

Operating Unit Expenditure Summary as of 3/31/2026
Smyrna School District

Operating Unit		Final Budget	Encumbered	Expended	Total Exp./Enc.	Percent Obligated	Unencumbered Balance
9240680A	Clayton Elementary School	\$46,633	\$15,530	\$16,531	\$32,061	68.8%	\$14,572
9240681A	Sunnyside Elementary School	\$48,258	\$9,543	\$29,287	\$38,831	80.5%	\$9,427
9240682A	Smyrna Elementary School	\$34,306	\$8,270	\$13,521	\$21,791	63.5%	\$12,515
9240684A	North Smyrna Elementary School	\$53,991	\$12,251	\$20,564	\$32,816	60.8%	\$21,176
9240685A	Smyrna Middle School	\$72,637	\$11,436	\$33,090	\$44,526	61.3%	\$28,111
9240685V	Smyrna Middle - Vocational	\$51,617	\$8,560	\$18,929	\$27,489	53.3%	\$24,128
9240686A	John Bassett Moore School	\$59,534	\$23,468	\$10,079	\$33,547	56.3%	\$25,987
9240688A	Smyrna High School	\$131,812	\$23,418	\$61,140	\$84,558	64.2%	\$47,254
9240688V	Smyrna High - Vocational	\$167,977	\$30,224	\$85,176	\$115,400	68.7%	\$52,577
9240696A	Clayton Intermediate School	\$47,111	\$14,332	\$21,494	\$35,826	76.0%	\$11,285
99900000	Board Of Ed/District Expenses	\$21,250	\$0	\$20,546	\$20,546	96.7%	\$704
99900100	Legal Services	\$150,000	\$0	\$75,097	\$75,097	50.1%	\$74,903
99900300	District Expenditures	\$532,291	\$83,358	\$342,681	\$426,039	80.0%	\$106,252
99910010	District Office	\$13,910	\$2,064	\$6,950	\$9,014	64.8%	\$4,896
99920000	Curriculum/Instructional	\$379,996	\$6,072	\$264,880	\$270,952	71.3%	\$109,044
99920100	Discipline	\$7,500	\$0	\$0	\$0	0.0%	\$7,500
99920600	Technology (Instructional)	\$550,000	\$42,228	\$424,217	\$466,445	84.8%	\$83,555
99920700	Athletics	\$205,000	\$68,422	\$110,020	\$178,442	87.0%	\$26,558
99920800	Drivers Education	\$37,030	\$0	\$21,256	\$21,256	57.4%	\$15,774
99921050	Special Education	\$1,516,667	\$0	\$451,826	\$451,826	29.8%	\$1,064,841
99930100	Related Services - Contractual	\$738,815	\$146,820	\$352,395	\$499,215	67.6%	\$239,600
99930200	Special School Tuition Payment	\$2,758,332	\$324,618	\$2,078,201	\$2,402,819	87.1%	\$355,513
99930300	Special Services	\$38,624	\$8,047	\$17,333	\$25,380	65.7%	\$13,244
99940050	Facilities Management	\$225,000	\$52,031	\$96,175	\$148,206	65.9%	\$76,794
99940200	Division I Sal/Other State Prg	\$62,129,757	\$0	\$45,621,045	\$45,621,045	73.4%	\$16,508,712
99940400	Division Iii/Local Salaries	\$20,323,650	\$0	\$14,501,704	\$14,501,704	71.4%	\$5,821,946
99940500	Federal Funds A	\$1,543,997	\$190,004	\$551,613	\$741,617	48.0%	\$802,380
99940501	Federal Funds B	\$25,139	\$0	\$3,159	\$3,159	12.6%	\$21,980
99940502	Federal Funds C	\$1,731,529	\$1,478	\$660,061	\$661,539	38.2%	\$1,069,990
99940503	Federal Funds D	\$94,349	\$11,499	\$45,265	\$56,764	60.2%	\$37,585
99940600	Insurance	\$374,171	\$0	\$374,171	\$374,171	100.0%	\$0
99940810	Technology Equipment & Repair	\$565,105	\$95,326	\$245,227	\$340,554	60.3%	\$224,551
99950000	Personnel/Hr	\$49,600	\$885	\$32,375	\$33,260	67.1%	\$16,340
99960000	Child Nutrition Operations	\$4,100,000	\$4,229	\$2,502,418	\$2,506,646	61.1%	\$1,593,354
99960100	Maintenance	\$184,172	\$36,293	\$130,382	\$166,675	90.5%	\$17,497
99960200	Operations/Utilities	\$2,926,426	\$690,379	\$1,848,993	\$2,539,373	86.8%	\$387,053
99960300	State Transportation	\$4,687,676	\$0	\$3,198,337	\$3,198,337	68.2%	\$1,489,339
99960400	Local Transportation	\$650,000	\$11,984	\$88,425	\$100,409	15.4%	\$549,591
99970000	Local Debt Service	\$2,442,474	\$0	\$1,876,581	\$1,876,581	76.8%	\$565,893
99970200	Minor Cap	\$1,533,879	\$0	\$0	\$0	0.0%	\$1,533,879
99970400	School Safety and Security/ Mental Health	\$947,000	\$207,670	\$314,108	\$521,778	55.1%	\$425,222
	Current Year Unassigned	\$0	\$0	\$0	\$0	N/A	\$0
99970500	Non-Operating Expenses	\$1,900,000	\$0	\$1,753,995	\$1,753,995	92.3%	\$146,005
99970675	Other District Programs	\$2,035,348	\$122,231	\$1,453,344	\$1,575,574	77.4%	\$459,774
Budget Totals		\$116,132,564	\$2,262,670	\$79,772,595	\$82,035,266	70.6%	\$34,097,298