



YONCALLA SCHOOL DISTRICT BUDGET COMMITTEE MEETING MINUTES

Thursday, May ,7 2026

292 5th Street
Yoncalla, OR

BOARD MEMBERS

Della Orcutt
Cathey Grimes
Fawn Sybrant
Lisa Frasier
Twila McDonald-Absent

ADMINISTRATION

Brian Berry
Chelsea Ross
Kelly LaRoque
Laurie Simlenness

BUDGET COMMITTEE MEMBERS

Aaron Carlson Gray
Lilyana Reyes

CALL TO ORDER BUDGET MEETING. Chair Orcutt called the budget meeting for the 2026-2027 Proposed Budget to order at 6:06 PM. Introductions of board members, budget committee members and administration were made.

APPROVE AGENDA. Director Frasier made a motion to approve the agenda, Director Sybrant seconded, pass unanimously.

ELECT PRESIDING OFFICER. Chair Orcutt nominated Director Grimes for Budget Committee Chair. Director Sybrant seconded the nomination, elected unanimously, with Director Grimes abstaining. Director Grimes accepted the position as Budget Committee Presiding Officer.

PRESENTATION OF THE BUDGET MESSAGE AND BUDGET DOCUMENT. Principal Ross shared the Budget Message, noting that the proposed budget was prepared in keeping with the district's four board policies. The Yoncalla School District and the Yoncalla School Board remains united in a shared purpose: ensuring that every student is prepared to succeed beyond the classroom and into the broader world. Issues that will be faced this year include federal funding cuts to Title programs, continued escalating costs, and increases in PERS and insurance. Business Manager Kelly LaRoque shared a detailed power point presentation while guiding the budget committee through the 26-27 proposed budget. Topics covered included revenue, fund balances, grants, and expenditures. Board and Committee members asked questions and provided feedback about the proposed 2026-2027 budget.

APPROVE BUDGET AND TAX RATE. Committee Member Frasier made a motion to approve the proposed Budget with presented updates for the 2026-2027 fiscal year ending June 30, 2027, in the amount of \$10,205,403 and an unappropriated ending fund balance total of \$330,000 for a total of \$10,535,043. Director Sybrant seconded, passed unanimously, with budget committee members Della Orcutt, Cathey Grimes, Fawn Sybrant, Lisa Frasier, Aaron Carlson Gray and Lilyana Reyes voting to approve.

Committee Member Frasier made a motion to approve the tax for the 2026-2027 fiscal year, at the rate of \$4.6884 per \$1000.00 of assessed value for operating purposes in the General Fund operations. Director Sybrant seconded, pass unanimously, with budget committee members Della Orcutt, Cathey Grimes, Fawn Sybrant, Lisa Frasier, Aaron Carlson Gray and Lilyana Reyes voting to approve.

- Public Hearing on the Budget, June 18, 2026
- Next School Board Meeting, June 18, 2026

ADJOURN. Director Sybrant made a motion to adjourn the meeting, Director Frasier seconded, passed unanimously. Meeting adjourned at 6:41 PM.