



## Oneida-Herkimer-Madison BOCES

4747 Middle Settlement Road • New Hartford, NY 13413

[www.oneida-boces.org](http://www.oneida-boces.org)

### **AGENDA**

Cooperative Board Public Hearing followed by the  
Cooperative Board Regular Meeting

**August 13, 2025 at 4:15 p.m.**

The Howard D. Mettelman Learning Center  
Middle Settlement Road, New Hartford, New York

#### **4:15 Public Hearing for Code of Conduct**

**Call Public Hearing to order.**

**Legal Notice was published (newspapers, dates):**

**Any comments or questions from the Public.**

**Any comments or questions from the Board.**

I. Call to Regular Meeting to Order

II. Pledge of Allegiance

**4:30** III. Recognition

**4:35** IV. Recognition of Visitors

**4:40** V. Communications

A. From the Floor

- General questions from board members?
- Commentary from board members?

B. Correspondence

**4:50** VI. Reports

- District Superintendent Update

- 5:00 VII.**

- A. Approval of the Minutes of the Reorganizational/Regular Meeting of July 9, 2025 (page \_\_)

**5:00** VIII.

## EXECUTIVE SESSION

## Executive Session Items:

|  |                                                                                                                                     |
|--|-------------------------------------------------------------------------------------------------------------------------------------|
|  | discussing the employment history of a particular person(s)                                                                         |
|  | discussing matters that may lead to the appointment of a particular person (or alternatively, a particular corporation)             |
|  | discussing collective negotiations pertaining to the ___ Union, pursuant to Article 14 of the Civil Service Law                     |
|  | discussing the (purchase) (sale) (lease) of a particular parcel of land, disclosure of which could affect the value of the property |
|  | discussing the (administration) (preparation) (grading) of the _____ exam                                                           |
|  | discussing proposed litigation                                                                                                      |
|  | discussing matters which could imperil public safety if disclosed                                                                   |

**5:30 IX.**

### **Approval of Consent Agenda (B., C., D.)**

- B. Financial Report (page \_\_)

1. Acceptance of Report of the Treasurer, June 2025
2. Approval of 2024-2025 Budget Adjustment Report, June 2025
3. Approval of Oneida BOCES Contractor (Seller) with other BOCES 2025-2026 Contracts
4. Approval of Oneida BOCES Contractor (Seller) with Schools 2025-2026 Contracts
5. Approval of Oneida BOCES Contractee (Buyer) with other BOCES 2025-2026 Contracts
6. Approval of Oneida BOCES Contractee (Buyer) with other BOCES 2024-2025 Contracts/Final

C. Personnel Report (page \_\_)

- a. Retirements
  - 1. Teaching/Certified Staff
- b. Resignations
  - 1. Teaching/Certified Staff
  - 2. Non-Instructional/Classified Staff
- c. Unpaid Leave(s) of Absence
  - 1. Teaching/Certified Staff
- d. Appointments
  - 1. Teaching Staff/Certified Staff
    - a. Recommendation for Probationary Appointment(s)
    - b. Recommendation for Long-Term Substitute Appointment(s)
    - c. Recommendation for Tenure Appointments
    - d. Recommendation for Mentoring
  - 2. Non-Instructional/Classified Staff
    - a. Recommendation for Probationary Appointment(s)
    - b. Recommendation for Temporary Appointment(s)
    - c. Recommendation for Permanent Appointments from Civil Service Listing
- e. Stipends
  - 1. Teaching/Certified Staff
    - a. Recommendation for additional Stipends
- f. Terminations
  - 1. Non-Instructional/Classified Staff
    - a. Recommendation for Termination
- g. Summer School
  - 1. Teaching/Certified Staff
    - a. Recommendation for Career and Technical Education Summer School Appointments
    - b. Recommendation for Special Education Summer School Appointments
    - c. Recommendation for Academic Regional Summer School Appointments
  - 2. Non-Instructional/Classified Staff
    - a. Recommendation for Academic Regional Summer School Appointments

D. Action Items (page \_\_)

1. Approval of Board Policies (**Second Reading**)  
5009 Extreme Heat Condition Days
2. Approval of Board Policies (**First Reading**)  
Code of Conduct for the 2025-2026 School Year
3. Approval and Adoption of District-Wide and Divisional School Safety Plan
4. Approval of the Creation of Public Relations Specialist Position
5. Approval of the Creation of Webmaster Manager Position
6. *Approval of AIS Reading Teacher Layoff*
7. Approval of Salary Adjustment
8. Approval of Salary Adjustment
9. Approval of Salary Adjustment
10. Approval of Advisory Committee Membership – New Members
11. Approval of Funding of the Teachers’ Retirement Contribution Reserve
12. Approval of Funding of the Employee Benefit Accrued Liability Reserve (EBLAR)
13. Approval of Use of Funds from Unemployment Payment Insurance Reserve
14. Approval of CTE Equipment Reserve/Purchases
15. Approval of CTE Equipment Reserve Replenishment
16. Approval of the NYS Source Identifiable Fruit, Vegetable and Protein Foods Bid 2025-2026

- 5:40** X. Board Topic(s)/Discussion Item(s)
- Election of Shoemaker Officers

- 5:50** XI. Old Business



**6:00** XII. Adjournment

Dinner – Aqua Vino

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ONEIDA-HERKIMER-MADISON BOCES  
TREASURER'S REPORT  
AUGUST 2025 BOARD MEETING

FOR THE MONTH ENDING JUNE 2025

BANK BALANCES BY FUND:

| FUND               | BANK      | TYPE  | BEGINNING<br>BALANCE | PLUS<br>RECEIPTS | MINUS<br>DISBURSE | ENDING<br>BALANCE |
|--------------------|-----------|-------|----------------------|------------------|-------------------|-------------------|
| CAPITAL            | JPM/CHASE | MMKT  | 8,376.34             | 13.77            | -                 | 8,390.11          |
| GENERAL            | JPM/CHASE | MMKT  | 6,303,861.48         | 24,325,891.40    | 28,180,522.97     | 2,449,229.91      |
| GENERAL-MULTI C/E  | JPM/CHASE | CHECK | 1,839,882.96         | 25,255,969.76    | 23,105,884.16     | 3,989,968.56      |
| GENERAL-MULTI C/R  | JPM/CHASE | CHECK | 4,647.54             | 8,992,485.09     | 8,140,000.00      | 857,132.63        |
| GENERAL-LEARNING   | JPM/CHASE | CHECK | 3,029.88             | 672.14           | -                 | 3,702.02          |
| GENERAL-MULTI C/R  | NBT       | MMKT  | 1,145.70             | -                | -                 | 1,145.70          |
| GENERAL FUND       | MCB       | MMKT  | 5,625,336.11         | 16,217.84        | 5,000,000.00      | 641,553.95        |
| LUNCH-MULTI C/D    | JPM/CHASE | CHECK | -                    | 662,765.01       | 662,765.01        | -                 |
| LUNCH-MULTI C/R    | JPM/CHASE | CHECK | 3,903.85             | 3,877.54         | 7,781.39          | -                 |
| LUNCH C/R          | JPM/CHASE | CHECK | 542.01               | 9,256.35         | 9,500.00          | 298.36            |
| LUNCH-MULTI C/R    | NBT       | MMKT  | 26,061.60            | 17,107.21        | 20,000.00         | 23,168.81         |
| LUNCH FUND         | MCB       | MMKT  | 2,122,247.35         | 7,177.85         | -                 | 2,129,425.20      |
| SPEC AID-MULTI C/R | NBT       | MMKT  | -                    | -                | -                 | -                 |
| SPEC AID-MULTI C/R | JPM/CHASE | CHECK | 5,535.25             | -                | 5,535.25          | 0.00              |
| SPEC AID-MULTI C/D | JPM/CHASE | CHECK | -                    | 33,636.96        | 33,636.96         | -                 |
| TRUST/CM SCHOL     | NBT       | MMKT  | -                    | -                | -                 | -                 |
| TRUST/CM SCHOL     | JPM/CHASE | MMKT  | 72,739.62            | 3,569.96         | 11,325.00         | 64,984.58         |
| EXTRA-CURR/CM      | JPM/CHASE | MMKT  | 20,624.35            | -                | -                 | 20,624.35         |
| TOTAL CASH         |           |       | 16,037,934.04        | 59,328,640.88    | 65,176,950.74     | 10,189,624.18     |

TOTAL CASH BY FUND:

|                  |               |
|------------------|---------------|
| CAPITAL          | 8,390.11      |
| GENERAL          | 7,942,732.77  |
| SCHOOL LUNCH     | 2,152,892.37  |
| SPECIAL AID      | 0.00          |
| SCHOLARSHIPS     | 64,984.58     |
| EXTRA-CURRICULAR | 20,624.35     |
|                  | 10,189,624.18 |

TOTAL CASH BY BANK:

|           |               |
|-----------|---------------|
| MCB       | 2,770,979.15  |
| JPM/CHASE | 7,394,330.52  |
| NBT       | 24,314.51     |
|           | 10,189,624.18 |

CHECKING RECONCILIATION:

| BANK<br>BALANCE | OUTSTANDING<br>CHECKS/DIT | ENDING<br>BALANCE |
|-----------------|---------------------------|-------------------|
| 11,236,020.40   | 7,246,051.84              | 3,989,968.56      |

|           |        |           |
|-----------|--------|-----------|
| 21,530.00 | 905.65 | 20,624.35 |
|-----------|--------|-----------|

CERTIFICATION:

THIS IS TO CERTIFY THAT THE  
FOREGOING TREASURER'S REPORT IS  
TRUE TO THE BEST OF MY KNOWLEDGE  
INFORMATION AND BELIEF.

Christine Turczyn  
CHRISTINE TURCZYN TREASURER

Michele North  
MICHELE NORTH DEPUTY TREASURER

TREASURER'S REPORT SUMMARY  
AUGUST 2025 BOARD MEETING  
FOR THE MONTH ENDING JUNE 2025

| TOTAL CASH BY FUND AS OF: |  | June 30, 2025 |
|---------------------------|--|---------------|
| CAPITAL                   |  | 8,390.11      |
| GENERAL                   |  | 7,942,732.77  |
| SCHOOL LUNCH              |  | 2,152,892.37  |
| SPECIAL AID               |  | 0.00          |
| SCHOLARSHIPS              |  | 64,984.58     |
| EXTRA-CURRICULAR          |  | 20,624.35     |
|                           |  | 10,189,624.18 |

GENERAL FUND

| REVENUE STATUS AS OF: |               |                  |                |                     |                | June 30, 2025 |
|-----------------------|---------------|------------------|----------------|---------------------|----------------|---------------|
| Original Estimate     | Adjustments   | Current Estimate | Year to Date   | Anticipated Balance | Excess Revenue |               |
| 94,356,575.45         | 16,618,640.22 | 110,975,215.67   | 110,118,499.41 | 189,930.82          | 1,143,976.80   |               |

SCHOOL LUNCH FUND

| REVENUE STATUS AS OF: |             |                  |              |                     |                | June 30, 2025 |
|-----------------------|-------------|------------------|--------------|---------------------|----------------|---------------|
| Original Estimate     | Adjustments | Current Estimate | Year to Date | Anticipated Balance | Excess Revenue |               |
| 7,967,300.00          | 963,549.38  | 8,930,849.38     | 8,928,624.21 | 103,197.36          | 100,972.19     |               |

| BUDGET STATUS AS OF:  |               |                        |                           |                         |                      | June 30, 2025 |
|-----------------------|---------------|------------------------|---------------------------|-------------------------|----------------------|---------------|
| Initial Appropriation | Adjustments   | Current Appropriations | Year to Date Expenditures | Encumbrance Outstanding | Unencumbered Balance |               |
| 94,356,575.45         | 16,618,640.22 | 110,975,215.67         | 104,629,772.33            | 1,814,938.31            | 4,530,505.03         |               |

| BUDGET STATUS AS OF:  |             |                        |                           |                         |                      | June 30, 2025 |
|-----------------------|-------------|------------------------|---------------------------|-------------------------|----------------------|---------------|
| Initial Appropriation | Adjustments | Current Appropriations | Year to Date Expenditures | Encumbrance Outstanding | Unencumbered Balance |               |
| 7,967,300.00          | 963,549.38  | 8,930,849.38           | 8,489,199.09              | 120,034.25              | 321,616.04           |               |

## ADJUSTMENTS OVER 10%

| CODE                                        | \$ CHANGE   | EXPLANATION                                                         |
|---------------------------------------------|-------------|---------------------------------------------------------------------|
| A202 Intense Mang. Needs/Madison BOCES      | 38,321.19   | Madison Oneida BOCES Special Education Reports Adjustment to Actual |
| A214 Scndry Int.Mgt.Needs/Madison BOCES     | 48,971.52   | Madison Oneida BOCES Special Education Reports Adjustment to Actual |
| A230 Intense Mgmt Needs/Madison BOCES       | 95,401.80   | Madison Oneida BOCES Special Education Reports Adjustment to Actual |
| A232 Autism-Secondary (6:1:1)/Madison BOCES | (40,258.99) | Madison Oneida BOCES Special Education Reports Adjustment to Actual |
| A346 Audiology/Oswego BOCES                 | (46,851.71) | Oswego BOCES Year End Adjustment to Actual                          |
| A410 Hospital Based/Onondaga BOCES          | (8,856.00)  | Hospital Based Instruction-Adjustment to Actual                     |
| A417 Equivalent Attendance/Madison BOCES    | (37,088.88) | Madison Oneida BOCES Equivalent Attendance Year End Adjustment      |
| A462 Exploratory Enrichment/Monroe 2 BOCES  | 266,631.75  | Monroe 2 BOCES June Adjustment-UT                                   |
| A479 DL Synergy Virtual HS/CITI BOCES       | 13,416.00   | CITI BOCES Synergy Virtual High School-NH                           |
| A480 Early College Access-Dual Credit       | 52,614.00   | The College Board 2025 AP Examination Purchased                     |
| A535 School Curriculum /Herkimer BOCES      | 2,163.21    | Herkimer BOCES MRASDA Retreat & Spring Conference                   |
| A542 School Curriculum/Jeff-Lewis BOCES     | 333.00      | Jefferson-Lewis BOCES -UT The Writing Revolution                    |
| A543 Hard/Software/Oswego BOCES             | 3,252.57    | Oswego BOCES Year End Adjustment to Actual                          |
| A570 Home School Coordination/Madison BOCES | 1,848.00    | Madison Oneida BOCES Home School Coord. Year End Adjustment         |
| A607 Staff Development Bus Drivers          | 7,557.57    | Defensive Driving Training services by Linda Mundrick               |
| A611 Bus Maint/Madison BOCES                | 64,300.69   | Madison Oneida BOCES Bus Maint. Year End Adjustment                 |
| A617 Teacher Recruiting Service             | 3,353.95    | Superintendent Search -NH & WA                                      |
| A622 Regional Bus Radios/Madison BOCES      | 49,337.12   | Madison Oneida BOCES Bus Radios Year End Adjustment                 |
| A634 Staff Dev./Board/Herkimer BOCES        | 2,220.00    | Herkimer BOCES Bus Driver Training                                  |
| A639 Transp./Madison BOCES                  | 1,096.00    | Madison Oneida BOCES Transportation Year End Adjustment             |
| A640 Drug Testing/Jeff-Lewis BOCES          | 3,178.22    | Jefferson-Lewis BOCES -Drug Testing Year End Adjustment             |
| A647 Planning Service/Madison BOCES         | 7,200.00    | Madison Oneida BOCES Planning Services Year End Adjustment-WH       |
| A659 Tier 4 Enhanced/Cap Region BOCES       | 28,485.00   | Recoding entry                                                      |

ONEIDA-HERKIMER-MADISON BOCES  
TREASURER'S REPORT  
EXTRA-CURRICULAR FUND

BOARD MEETING PRESENTATION  
June 30, 2025

| CHECKING ACCOUNT - NBT BANK     |              | CLUB ACCOUNT BALANCES        |              |
|---------------------------------|--------------|------------------------------|--------------|
| BALANCE: BEGINNING OF THE MONTH | \$ 20,624.35 | FUTURE FARMERS OF AMERICA    | \$ 10,764.10 |
| PLUS: RECEIPTS                  | \$ -         | SKILLS USA                   | \$ 5,587.54  |
| LESS: EXPENDITURES              | \$ -         | P-TECH                       | \$ 4,123.52  |
| BALANCE: END OF MONTH           | \$ 20,624.35 | SALES TAX                    | \$ 149.19    |
|                                 |              | ACCOUNT TOTALS, END OF MONTH | \$ 20,624.35 |
| BANK RECONCILIATION             |              |                              |              |
| BALANCE PER BANK STATEMENT      | \$ 21,530.00 |                              |              |
| PLUS: DEPOSITS IN TRANSIT       | \$ -         |                              |              |
| LESS: OUTSTANDING CHECKS        | \$ (905.65)  |                              |              |
| RECONCILED BALANCES             | \$ 20,624.35 |                              |              |
| CASH: END OF MONTH              |              |                              |              |
|                                 | \$ 20,624.35 | CASH: END OF MONTH           | \$ 20,624.35 |

CERTIFICATION: THIS IS TO CERTIFY THAT THE FOREGOING TREASURER'S REPORT IS TRUE TO THE BEST OF MY KNOWLEDGE, INFORMATION, & BELIEF.

*Carrie A. Therkildsen*

TREASURER, EXTRA-CURRICULAR ACTIVITY FUND

# RECONCILING ITEMS

## DEPOSITS IN TRANSIT

DATE

AMOUNT

TOTAL

-

## OUTSTANDING CHECKS

CHECK NUMBER

AMOUNT

1280 60.65  
 1329 50.00  
 1332 50.00  
 1369 120.00  
 1429 125.00  
 1433 50.00  
 1472 5.00  
 1474 45.00  
 1476 50.00  
 1482 250.00  
 1497 100.00

905.65

**2024-2025 EXTRA-CURRICULAR  
YEAR END REPORT**

| ACTIVITIES            | FUND BALANCE<br>07/01/24 | RECEIPTS  | DISBURSEMENTS | FUND BALANCE<br>06/30/25 |
|-----------------------|--------------------------|-----------|---------------|--------------------------|
| FUTURE FARMERS        | 11,069.32                | 10,622.58 | 10,927.80     | 10,764.10                |
| SKILLS USA            | 5,418.89                 | 2,118.92  | 1,950.27      | 5,587.54                 |
| P-TECH                | 4,114.09                 | 4,654.26  | 4,644.83      | 4,123.52                 |
| SALES TAX COLLECTIONS | 200.20                   | 760.29    | 811.30        | 149.19                   |
| <b>TOTALS</b>         | 20,802.50                | 18,156.05 | 18,334.20     | 20,624.35                |

PREPARED BY:

*Carrie T. Ward*



ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 06/30/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

| Revenue Account                          | Service | Description | Original Estimate | Adjustments   | Current Estimate | Year-to-Date | Anticipated Balance | Excess Revenue |
|------------------------------------------|---------|-------------|-------------------|---------------|------------------|--------------|---------------------|----------------|
| 001 ADMINISTRATIVE COSER                 |         |             | 4,293,680.36      | 157,955.00    | 4,451,635.36     | 4,399,113.29 | 98,608.19           | 204,041.12     |
| 002 CAPITAL/RENT EXPENDITURES            |         |             | 3,394,208.00      | -103,882.00   | 3,290,326.00     | 3,290,326.00 | 0.00                | 0.00           |
| 101 OCCUPATIONAL EDUCATION               |         |             | 9,465,979.00      | -433,791.32   | 9,032,187.68     | 9,006,650.00 | 24,810.85           | 1,847.85       |
| 102 ADULT EDUCATION                      |         |             | 45,427.75         | 0.00          | 45,427.75        | 45,427.75    | 0.00                | 0.00           |
| 103 SECONDARY OCC ED/MADISON BOCES       |         |             | 22,890.00         | -22,890.00    | 0.00             | 0.00         | 0.00                | 0.00           |
| 107 CTE-HANDICAPPED                      |         |             | 765,000.00        | -51,279.68    | 713,720.32       | 711,450.00   | 0.00                | 0.00           |
| 109 OCC. ED./MADISON BOCES XC            |         |             | 43,184.00         | 1,228.00      | 44,412.00        | 45,768.88    | 0.00                | 1,356.88       |
| 201 8:1:2 PROGRAM                        |         |             | 8,900,123.26      | -1,045,703.52 | 7,854,419.74     | 7,857,480.18 | 0.00                | 5,500.00       |
| 202 INTENSE MGMT NEEDS/MADISON BOCES     |         |             | 73,034.42         | 138,880.00    | 211,914.42       | 213,141.39   | 0.00                | 1,226.97       |
| 204 12:1:1 MILD/MODERATE PROGRAM         |         |             | 2,297,649.44      | -80,154.86    | 2,217,494.58     | 2,217,494.58 | 0.00                | 0.00           |
| 205 SPECIAL CLASS: OPTION 2/MADISON BOCE |         |             | 368,320.00        | 138,223.81    | 506,543.81       | 519,248.98   | 0.00                | 12,705.17      |
| 206 TRANSITIONAL PLNG & IMPLEMENTATION   |         |             | 976,408.00        | 751,474.60    | 1,727,882.60     | 1,727,882.60 | 0.00                | 0.00           |
| 209 12:1:4 DEV/MD PROGRAM                |         |             | 6,997,076.09      | 242,324.64    | 7,239,400.73     | 7,246,262.44 | 0.00                | 10,329.93      |
| 214 SPECIAL ED. OPTION III/MADISON BOCES |         |             | 379,855.00        | -97,369.07    | 282,485.93       | 286,654.04   | 0.00                | 4,168.11       |
| 216 6:1:2 PROGRAM                        |         |             | 2,209,019.50      | -1,151,593.58 | 1,057,425.92     | 1,052,235.97 | 0.00                | 0.00           |
| 222 SPECIAL CLASS: OPTION 3/MADISON BOCE |         |             | 242,848.50        | 70,535.68     | 313,384.18       | 325,677.89   | 0.00                | 12,293.71      |
| 225 ELEM IMN 6:1:2.5/MADISON             |         |             | 553,849.00        | -188,974.46   | 364,874.54       | 374,862.39   | 0.00                | 9,987.85       |
| 228 SKILLS DEV-ELEM (12:1:1)/MADISON BOC |         |             | 83,833.00         | 12,327.72     | 96,160.72        | 108,279.74   | 0.00                | 12,119.02      |
| 230 INTENSE MGMT NEED/MADISON BOCES      |         |             | 0.00              | 342,854.38    | 342,854.38       | 360,905.36   | 0.00                | 18,050.98      |
| 232 AUTISM-SECONDARY(6:1:1)/MADISON BOCE |         |             | 166,520.00        | 104,037.45    | 270,557.45       | 282,166.47   | 0.00                | 11,609.02      |
| 234 ELEMENTARY 12:1:3/MADISON BOCES      |         |             | 0.00              | 156,430.46    | 156,430.46       | 156,430.46   | 0.00                | 0.00           |
| 303 ART                                  |         |             | 155,511.60        | 161,994.61    | 317,506.21       | 317,506.21   | 0.00                | 0.00           |
| 305 GUIDANCE                             |         |             | 272,076.00        | -54,415.20    | 217,660.80       | 217,660.80   | 0.00                | 0.00           |
| 306 TECHNOLOGY                           |         |             | 90,413.40         | 0.00          | 90,413.40        | 90,413.40    | 0.00                | 0.00           |
| 307 ENGLISH                              |         |             | 0.00              | 67,734.40     | 67,734.40        | 67,734.40    | 0.00                | 0.00           |
| 308 PHYSICAL EDUCATION                   |         |             | 148,095.00        | 2,645.30      | 150,740.30       | 150,740.30   | 0.00                | 0.00           |
| 310 NURSE PRACTITIONER                   |         |             | 367,396.40        | 4,337.81      | 371,734.21       | 371,734.21   | 0.00                | 0.00           |
| 312 SCHOOL PHYSICIAN                     |         |             | 57,257.13         | 2,042.25      | 59,299.38        | 59,299.38    | 0.00                | 0.00           |
| 313 SCHOOL PSYCHOLOGIST                  |         |             | 302,810.40        | 33,204.81     | 336,015.21       | 335,334.48   | 0.00                | 0.00           |
| 314 SCHOOL SOCIAL WORKER                 |         |             | 288,078.00        | -82,233.00    | 205,845.00       | 205,770.00   | 0.00                | 0.00           |
| 315 SPEECH IMPROVEMENT                   |         |             | 793,203.00        | 132,023.40    | 925,226.40       | 925,226.40   | 0.00                | 0.00           |
| 316 VISUALLY IMPAIRED                    |         |             | 119,557.50        | 2,789.67      | 122,347.17       | 122,347.17   | 0.00                | 0.00           |
| 318 DEAF                                 |         |             | 158,188.28        | 0.00          | 158,188.28       | 158,188.28   | 0.00                | 0.00           |
| 321 PHYS. THERAPY                        |         |             | 169,740.00        | 0.00          | 169,740.00       | 169,740.00   | 0.00                | 0.00           |
| 322 OCCUPATIONAL THERAPY                 |         |             | 225,304.80        | 0.00          | 225,304.80       | 225,304.80   | 0.00                | 0.00           |
| 325 HOME ECONOMICS                       |         |             | 101,420.00        | -40,568.00    | 60,852.00        | 60,852.00    | 0.00                | 0.00           |
| 326 ENGLISH/SECOND LANG. INTSR.          |         |             | 586,251.00        | -45,417.30    | 540,833.70       | 540,833.70   | 0.00                | 0.00           |
| 332 CURRICULUM SUPERVISION COORDINATION  |         |             | 0.00              | 376,742.37    | 376,742.37       | 376,742.37   | 0.00                | 0.00           |
| 338 MUSIC TEACHER                        |         |             | 264,480.00        | 37,468.00     | 301,948.00       | 301,948.00   | 0.00                | 0.00           |
| 345 SHARED BUSINESS OFFICIAL             |         |             | 0.00              | 80,844.00     | 80,844.00        | 63,144.00    | 0.00                | 0.00           |

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 06/30/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

| Revenue Account                          | Service | Description | Original Estimate | Adjustments  | Current Estimate | Year-to-Date | Anticipated Balance | Excess Revenue |
|------------------------------------------|---------|-------------|-------------------|--------------|------------------|--------------|---------------------|----------------|
| 346 AUDIOLOGY/OSWEGO BOCES               |         |             | 237,689.63        | -55,450.43   | 182,239.20       | 192,600.80   | 0.00                | 10,361.60      |
| 355 GENERAL SUPERVISION COORDINATION     |         |             | 91,497.00         | 30,000.00    | 121,497.00       | 121,497.00   | 0.00                | 0.00           |
| 357 BILINGUAL/ESL ITINERANT MADISON BOCE |         |             | 22,640.00         | 24,200.00    | 46,840.00        | 47,373.96    | 0.00                | 533.96         |
| 402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES  |         |             | 15,840.00         | 4,537.50     | 20,377.50        | 20,377.50    | 0.00                | 0.00           |
| 405 PERFORMING ARTS                      |         |             | 411,363.18        | 241,576.97   | 652,940.15       | 659,362.65   | 0.00                | 6,572.50       |
| 408 ALTERNATIVE EDUCATION                |         |             | 7,891,028.40      | -198,279.96  | 7,692,748.44     | 7,683,533.00 | 0.00                | 0.00           |
| 410 HOSPITAL BASED/ONONDAGA BOCES        |         |             | 8,856.00          | -7,452.00    | 1,404.00         | 2,979.97     | 0.00                | 1,575.97       |
| 411 ALTERNATIVE H.S. EQUIV               |         |             | 0.00              | 116,190.00   | 116,190.00       | 116,190.00   | 0.00                | 0.00           |
| 415 PORTABLE PLANETARIUM                 |         |             | 5,850.00          | 30,251.00    | 36,101.00        | 22,125.00    | 0.00                | 0.00           |
| 417 GED - EA - MADISON BOCES             |         |             | 141,621.68        | -32,239.76   | 109,381.92       | 109,381.92   | 0.00                | 0.00           |
| 420 REGIONAL PROGRAM EXCELLENCE          |         |             | 199,486.00        | -25,819.00   | 173,667.00       | 173,667.00   | 0.00                | 0.00           |
| 426 DISTANCE LEARNING/MADISON BOCES      |         |             | 675,806.78        | 294,236.72   | 970,043.50       | 990,223.55   | 0.00                | 20,180.05      |
| 427 SUMMER SCHOOL/MADISON BOCES          |         |             | 0.00              | 0.00         | 0.00             | 67.26        | 0.00                | 67.26          |
| 428 SUMMER SCHOOL                        |         |             | 530,835.00        | 495,267.38   | 1,026,102.38     | 1,026,102.38 | 0.00                | 0.00           |
| 438 DISTANCE LEARNING                    |         |             | 1,917,064.30      | 184,764.07   | 2,101,828.37     | 1,789,974.12 | 0.00                | 0.00           |
| 461 DISTANCE LEARNING/CAPITAL REGION BOC |         |             | 0.00              | 0.00         | 0.00             | 100.25       | 0.00                | 100.25         |
| 462 EXPLORATORY ENRICHMENT/MONROE 2      |         |             | 0.00              | 1,224,262.75 | 1,224,262.75     | 1,231,433.36 | 0.00                | 7,170.61       |
| 463 Arts In Education                    |         |             | 0.00              | 0.00         | 0.00             | 1.30         | 0.00                | 1.30           |
| 464 BRIGHT FUTURE ACADEMY/MADISON BOCES  |         |             | 0.00              | 40,529.70    | 40,529.70        | 42,677.31    | 0.00                | 2,147.61       |
| 479 DL SYNERGY VIRTUAL HS/CITI BOCES     |         |             | 47,790.00         | 21,133.00    | 68,923.00        | 68,948.54    | 0.00                | 25.54          |
| 480 Early College Access - Dual Credit   |         |             | 0.00              | 278,952.00   | 278,952.00       | 278,952.00   | 0.00                | 0.00           |
| 502 EDUCATIONAL COMMUNICATIONS           |         |             | 1,135,512.32      | 130,236.73   | 1,265,749.05     | 1,249,562.68 | 1,832.40            | 0.00           |
| 504 TECHNICAL REPAIR SERVICE             |         |             | 1,032,424.00      | 390,705.28   | 1,423,129.28     | 1,133,887.64 | 0.00                | 0.00           |
| 505 PRINTING                             |         |             | 1,426,424.00      | 530,196.42   | 1,956,620.42     | 1,891,303.23 | 0.00                | 0.00           |
| 507 PRINTING/MADISON                     |         |             | 0.00              | 0.00         | 0.00             | 96.03        | 0.00                | 96.03          |
| 509 SCH. CURR/CAYUGA BOCES               |         |             | 41,908.44         | -8,845.58    | 33,062.86        | 33,433.01    | 0.00                | 370.15         |
| 510 LEARNING TECHNOLOGY                  |         |             | 3,618,420.68      | 1,290,457.48 | 4,908,878.16     | 4,739,155.19 | 0.00                | 0.00           |
| 511 SCH. CURR./CAPITAL REGION            |         |             | 0.00              | 11,411.63    | 11,411.63        | 12,368.73    | 0.00                | 957.10         |
| 513 SCH CURR./FRANKLIN BOCES             |         |             | 0.00              | 4,778.00     | 4,778.00         | 4,789.90     | 0.00                | 11.90          |
| 514 MODEL SCHOOLS-MADISON BOCES          |         |             | 275,980.65        | -18,778.58   | 257,202.07       | 264,575.64   | 0.00                | 7,373.57       |
| 515 COMMON LEARNING OBJ-MADISON BOCES    |         |             | 3,115,007.23      | 2,083,685.25 | 5,198,692.48     | 5,349,366.52 | 0.00                | 150,674.04     |
| 518 SCIENCE KITS                         |         |             | 1,410,632.29      | -104,955.88  | 1,305,676.41     | 1,281,879.00 | 0.00                | 0.00           |
| 520 SCH CURR./MADISON BOCES              |         |             | 1,000.00          | 1,002.80     | 2,002.80         | 2,012.52     | 0.00                | 9.72           |
| 521 SCHOOL CURRICULUM IMPROVEMENT SERVIC |         |             | 2,346,748.00      | 19,582.65    | 2,366,330.65     | 2,367,770.65 | 0.00                | 1,440.00       |
| 528 SCH CURR./ONONDAGA BOCES             |         |             | 0.00              | 1,635.00     | 1,635.00         | 1,635.00     | 0.00                | 0.00           |
| 531 SCH. CURRIC/WSWHE BOCES              |         |             | 0.00              | 0.00         | 0.00             | 47.89        | 0.00                | 47.89          |
| 532 SDP/ADMIN./GREATER SOUTH. TIER BOCES |         |             | 0.00              | 5,250.00     | 5,250.00         | 5,250.00     | 0.00                | 0.00           |
| 535 SCH CURRIC/HERKIMER BOCES            |         |             | 170.30            | 5,733.14     | 5,903.44         | 5,903.44     | 0.00                | 0.00           |
| 538 MODEL SCHOOLS                        |         |             | 140,974.32        | 4,981.00     | 145,955.32       | 145,955.32   | 0.00                | 0.00           |
| 542 SCH CURR/JEFF-LEWIS BOCES            |         |             | 0.00              | 333.00       | 333.00           | 333.00       | 0.00                | 0.00           |

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 06/30/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

| Revenue Account | Service                              | Description | Original Estimate | Adjustments  | Current Estimate | Year-to-Date  | Anticipated Balance | Excess Revenue |
|-----------------|--------------------------------------|-------------|-------------------|--------------|------------------|---------------|---------------------|----------------|
| 543             | HRD/SFTWARE/OSWEGO BOCES             |             | 3,625.10          | 18,604.48    | 22,229.58        | 22,403.34     | 0.00                | 173.76         |
| 545             | COMMUNITY SCHOOL RESOURCES           |             | 2,848,400.06      | 8,362,089.80 | 11,210,489.86    | 11,210,489.86 | 0.00                | 0.00           |
| 547             | CDOS CREDENTIAL MGT SYS OSWEGO BOCES |             | 3,020.35          | -190.35      | 2,830.00         | 3,360.79      | 0.00                | 530.79         |
| 549             | SEC III INTERSCHOLASTIC SPORTS/OCM B |             | 73,268.52         | 7,866.95     | 81,135.47        | 103,060.27    | 0.00                | 21,924.80      |
| 555             | SUPERINTENDENT EVAL/ERIE 2 BOCES     |             | 7,565.00          | 374.48       | 7,939.48         | 8,157.91      | 0.00                | 218.43         |
| 560             | CPSE                                 |             | 176,088.00        | 0.00         | 176,088.00       | 176,088.00    | 0.00                | 0.00           |
| 565             | SCH CURRICULUM/ERIE 2 BOCES          |             | 6,600.00          | -6,600.00    | 0.00             | 0.00          | 0.00                | 0.00           |
| 570             | HOME SCHOOL COORDINATION/MADISON BOC |             | 0.00              | 4,957.00     | 4,957.00         | 5,072.85      | 0.00                | 115.85         |
| 573             | INSTR TECHNOLOGY/CAP REGION BOCES    |             | 1,751.12          | 5,984.52     | 7,735.64         | 7,872.66      | 0.00                | 137.02         |
| 574             | SABA (SCHOOL AND BUSINESS ALLIANCE)  |             | 662,726.00        | 78,510.52    | 741,236.52       | 741,236.52    | 0.00                | 0.00           |
| 575             | VOCATIONAL ASSESSMENT                |             | 4,750.00          | 0.00         | 4,750.00         | 4,750.00      | 0.00                | 0.00           |
| 576             | LIBRARY MEDIA SERVICE                |             | 877,546.47        | -2,806.14    | 874,740.33       | 870,134.63    | 0.00                | 0.00           |
| 578             | LIBRARY AUTOMATION - MADISON BOCES   |             | 163,288.00        | 9,701.00     | 172,989.00       | 177,712.96    | 0.00                | 4,723.96       |
| 579             | DIVERSITY EQUITY & INCL/TOMPKINS BOC |             | 1,436.00          | -1,436.00    | 0.00             | 0.00          | 0.00                | 0.00           |
| 581             | GRANT WRITING SVE/CAPITAL REG BOCES  |             | 0.00              | 19,819.88    | 19,819.88        | 19,819.88     | 0.00                | 0.00           |
| 586             | LEARNING TECHNOLOGY/CAYUGA BOCES     |             | 0.00              | 79,464.48    | 79,464.48        | 79,464.48     | 0.00                | 0.00           |
| 601             | COMPUTER SERVICES - MADISON BOCES    |             | 10,842,475.26     | 541,498.09   | 11,383,973.35    | 11,847,486.56 | 0.00                | 463,513.21     |
| 602             | NEGOTIATIONS - MADISON BOCES         |             | 385,947.00        | -142,658.96  | 243,288.04       | 253,025.58    | 0.00                | 9,737.54       |
| 603             | SCHOOL COMMUNICATIONS                |             | 797,350.00        | 86,831.76    | 884,181.76       | 846,361.18    | 0.00                | 0.00           |
| 604             | CENTRAL BUSINESS OFFICE              |             | 541,695.76        | 6,446.50     | 548,142.26       | 548,142.26    | 0.00                | 0.00           |
| 607             | STAFF DEVELOPMENT - BUS DRIVERS      |             | 0.00              | 21,442.14    | 21,442.14        | 21,442.14     | 0.00                | 0.00           |
| 609             | PLANNING SER: MANAGEMENT OCM BOCES   |             | 56,198.00         | 1,812.00     | 58,010.00        | 61,364.75     | 0.00                | 3,354.75       |
| 610             | TELEPHONE INTERCONNECT               |             | 737,582.66        | 292,293.29   | 1,029,875.95     | 722,550.66    | 0.00                | 4,536.17       |
| 611             | REGIONAL BUS MAINTENANCE-MADISON BOC |             | 175,000.00        | 90,933.25    | 265,933.25       | 276,400.17    | 0.00                | 10,466.92      |
| 612             | HEALTH COORDINATION/HERKIMER BOCES   |             | 12,259.00         | 639.26       | 12,898.26        | 13,941.46     | 0.00                | 1,043.20       |
| 614             | SAFETY TRAINING/HERKIMER BOCES       |             | 21,320.00         | -21,320.00   | 0.00             | 0.00          | 0.00                | 0.00           |
| 615             | POLICY PLANNING ERIE I               |             | 13,289.38         | 619.46       | 13,908.84        | 14,614.86     | 0.00                | 706.02         |
| 616             | EMPLOYEE ASSISTANCE PROGRAM          |             | 21,344.00         | 0.00         | 21,344.00        | 21,344.00     | 0.00                | 0.00           |
| 617             | RECRUITING SERVICES                  |             | 0.00              | 3,353.95     | 3,353.95         | 3,353.95      | 0.00                | 0.00           |
| 618             | EMPLOYEE BENEFIT COORDINATION        |             | 137,150.00        | 0.00         | 137,150.00       | 137,150.00    | 0.00                | 0.00           |
| 620             | SAFETY COORDINATOR                   |             | 994,142.05        | 63,716.09    | 1,057,858.14     | 965,425.89    | 0.00                | 590.58         |
| 621             | COORDINATION OF INSURANCE MANAGEMENT |             | 7,375.00          | 0.00         | 7,375.00         | 7,375.00      | 0.00                | 0.00           |
| 622             | REGIONAL BUS RADIOS - MADISON BOCES  |             | 9,928.00          | 49,577.12    | 59,505.12        | 61,483.04     | 0.00                | 1,977.92       |
| 623             | STATE AID PLANNING - QUESTAR III BOC |             | 42,180.00         | 840.00       | 43,020.00        | 56,876.88     | 0.00                | 13,856.88      |
| 625             | SUBSTITUTE TEACHER SERVICE           |             | 176,023.00        | 9,721.75     | 185,744.75       | 172,789.00    | 0.00                | 0.00           |
| 626             | CENTRAL SCHOOL FOOD MANAGEMENT       |             | 1,163,607.76      | 35.00        | 1,163,642.76     | 1,089,963.38  | 73,679.38           | 0.00           |
| 627             | RECORDS RETENTION                    |             | 122,400.00        | 94,094.87    | 216,494.87       | 142,277.25    | 0.00                | 0.00           |
| 628             | TELECOMMUNICATIONS                   |             | 310,835.40        | 227,822.33   | 538,657.73       | 393,184.29    | 0.00                | 31,822.53      |
| 631             | COOPERATIVE BID/MAD. BOCES           |             | 61,116.30         | 2,245.70     | 63,362.00        | 64,654.37     | 0.00                | 1,292.37       |
| 632             | HEALTH CARE COORD./DELAWARE BOC      |             | 24,747.00         | -24,747.00   | 0.00             | 874.89        | 0.00                | 874.89         |

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 06/30/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

| Revenue Account                          | Service | Description | Original Estimate | Adjustments   | Current Estimate | Year-to-Date   | Anticipated Balance | Excess Revenue |
|------------------------------------------|---------|-------------|-------------------|---------------|------------------|----------------|---------------------|----------------|
| 633 GASB 45 PLNG/QUESTAR III             |         |             | 21,155.00         | 766.00        | 21,921.00        | 23,510.50      | 0.00                | 1,589.50       |
| 634 STAFF DEV BD OF ED - HERKIMER BOCES  |         |             | 15,422.11         | 2,220.00      | 17,642.11        | 24,347.43      | 0.00                | 6,705.32       |
| 636 GASB 45 PLANNING/CLINTON-ESSEX       |         |             | 12,470.00         | 5,200.00      | 17,670.00        | 17,670.00      | 0.00                | 0.00           |
| 637 FIXED ASSET INVENTORY/QUESTAR III    |         |             | 31,461.00         | 870.00        | 32,331.00        | 42,161.00      | 0.00                | 9,830.00       |
| 639 TRANSP./MADISON BOCES                |         |             | 90.00             | 7,550.00      | 7,640.00         | 7,640.00       | 0.00                | 0.00           |
| 640 DRUG TESTING/JEFF-LEWIS BOCES        |         |             | 18,525.25         | 6,278.97      | 24,804.22        | 24,804.22      | 0.00                | 0.00           |
| 641 ON-LINE APPL./PUTNAM BOCES           |         |             | 43,493.25         | 938.63        | 44,431.88        | 44,431.88      | 0.00                | 0.00           |
| 645 INFINITE CAMPUS/E. SUFFOLK BOCES     |         |             | 0.00              | 1,150.00      | 1,150.00         | 1,178.32       | 0.00                | 28.32          |
| 646 MEDICAID REIMBURSEMENT/MADISON BOCES |         |             | 29,292.50         | 3,217.59      | 32,510.09        | 36,344.80      | 0.00                | 3,834.71       |
| 647 PLANNING SERVICE/MADISON BOCES       |         |             | 0.00              | 7,200.00      | 7,200.00         | 7,200.00       | 0.00                | 0.00           |
| 649 ACA COMPLIANCE/MADISON BOCES         |         |             | 17,287.05         | 1,112.25      | 18,399.30        | 20,243.22      | 0.00                | 1,843.92       |
| 650 TESTING - NYS ALT ADDMT-CAP REGION B |         |             | 83,252.40         | -81,658.65    | 1,593.75         | 3,980.05       | 0.00                | 2,386.30       |
| 651 SCRIP/BROOME BOCES                   |         |             | 61,400.76         | 13,982.92     | 75,383.68        | 76,168.92      | 0.00                | 785.24         |
| 655 SPECIAL ED AID ASSISTANCE SVC/QUESTA |         |             | 32,279.00         | 645.00        | 32,924.00        | 51,422.90      | 0.00                | 18,498.90      |
| 656 EMPLOYEE RELATIONS/ONC BOCES         |         |             | 18,411.00         | 1,305.00      | 19,716.00        | 20,805.08      | 0.00                | 1,089.08       |
| 657 PROJECT WORK/CAPITAL REGION BOCES    |         |             | 0.00              | 0.00          | 0.00             | 719.98         | 0.00                | 719.98         |
| 658 COOP BID/DCMO BOCES                  |         |             | 25,351.06         | -414.86       | 24,936.20        | 26,849.94      | 0.00                | 1,913.74       |
| 659 TIER 4 ENHANCED/CAP REGION BOCES     |         |             | 241,927.56        | 19,191.69     | 261,119.25       | 261,119.25     | 0.00                | 0.00           |
| 660 EMPLOYEE ASSISTANCE/DCMO BOCES       |         |             | 8,347.12          | 969.14        | 9,316.26         | 9,345.17       | 0.00                | 28.91          |
| 661 WEB HOSTING/CAPITAL REGION BOCES     |         |             | 4,285.00          | 4,543.00      | 8,828.00         | 8,828.00       | 0.00                | 0.00           |
| 662 COMPUTER MANAGEMENT/S.WESTCHESTER BO |         |             | 71,437.17         | 0.00          | 71,437.17        | 78,203.75      | 0.00                | 6,766.58       |
| 663 TRANSPORT PLANNING/FRANKLIN ESSEX BO |         |             | 0.00              | 21,700.00     | 21,700.00        | 21,722.77      | 0.00                | 22.77          |
| 664 DATA ANALYTICS/CLINTON-ESSEX BOCES   |         |             | 0.00              | 10,541.67     | 10,541.67        | 10,541.67      | 0.00                | 0.00           |
| 679 PLANNING SERVICE/ERIE 2 BOCES        |         |             | 15,400.00         | 75,900.00     | 91,300.00        | 92,682.28      | 0.00                | 1,382.28       |
| Total GENERAL FUND                       |         |             | 94,356,575.45     | 16,618,640.22 | 110,975,215.67   | 110,118,499.41 | 198,930.82          | 1,143,976.80   |

Selection Criteria

Criteria Name: Shared: REV RPT FOR BD/MONTH Modified

As Of Date: 06/30/2025

Suppress revenue accounts with no activity

Print Summary Only

Sort by: Fund/CoSer

Printed by MICHELE M. NORTH

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 06/30/2025

Fiscal Year: 2025

Fund: A GENERAL FUND

| Budget Account                             | Description | Initial<br>Appropriation | Adjustments   | Current<br>Appropriation | Year-to-Date<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|--------------------------------------------|-------------|--------------------------|---------------|--------------------------|------------------------------|----------------------------|-------------------------|
| 001 ADMINISTRATIVE COSER                   |             | 4,083,450.81             | 57,955.00     | 4,141,405.81             | 4,194,047.50                 | 9,242.55                   | -61,884.24              |
| 002 CAPITAL/RENT EXPENDITURES              |             | 3,394,208.00             | -103,882.00   | 3,290,326.00             | 3,290,326.00                 | 0.00                       | 0.00                    |
| 101 OCCUPATIONAL EDUCATION                 |             | 7,172,644.84             | -451,159.23   | 6,721,485.61             | 6,811,205.60                 | 49,371.33                  | -139,091.32             |
| 103 SECONDARY OCC ED/MADISON BOCES         |             | 22,890.00                | -22,890.00    | 0.00                     | 0.00                         | 0.00                       | 0.00                    |
| 105 SUMMER COSMETOLOGY                     |             | 20,000.00                | -20,000.00    | 0.00                     | 0.00                         | 0.00                       | 0.00                    |
| 107 CTE-HANDICAPPED                        |             | 975,942.98               | -66,279.68    | 909,663.30               | 785,132.04                   | 6,805.39                   | 117,725.87              |
| 109 OCC. ED/MADISON BOCES XC               |             | 43,184.00                | 1,228.00      | 44,412.00                | 42,339.31                    | 0.00                       | 2,072.69                |
| 201 8:1:2 PROGRAM                          |             | 5,771,885.75             | -949,042.48   | 4,822,843.27             | 5,084,445.16                 | 42,722.11                  | -304,324.00             |
| 202 INTENSE MGMT NEEDS/MADISON BOCES       |             | 73,034.42                | 138,880.00    | 211,914.42               | 204,542.18                   | 0.00                       | 7,372.24                |
| 204 12:1:1 MILD/MODERATE PROGRAM           |             | 1,365,466.21             | -67,651.59    | 1,297,814.62             | 1,241,625.03                 | 9,443.05                   | 46,746.54               |
| 205 SPECIAL CLASS: OPTION 2/MADISON BOCES  |             | 368,320.00               | 138,223.81    | 506,543.81               | 518,112.73                   | 0.00                       | -11,568.92              |
| 206 TRANSITIONAL PLNG & IMPLEMENTATION     |             | 917,772.00               | 703,720.80    | 1,621,492.80             | 1,582,518.30                 | 0.00                       | 38,974.50               |
| 209 12:1:4 DEV/MD PROGRAM                  |             | 3,511,738.31             | 401,324.07    | 3,913,062.38             | 3,526,509.80                 | 28,114.02                  | 358,438.56              |
| 214 SPECIAL ED: OPTION III/MADISON BOCES   |             | 379,855.00               | -97,369.07    | 282,485.93               | 227,259.90                   | 0.00                       | 55,226.03               |
| 216 6:1:2 PROGRAM                          |             | 1,452,323.60             | -1,061,697.94 | 390,625.66               | 793,328.03                   | 9,566.73                   | -412,269.10             |
| 222 SPECIAL CLASS: OPTION 3/MADISON BOCES  |             | 242,848.50               | 70,535.68     | 313,384.18               | 284,811.59                   | 0.00                       | 28,572.59               |
| 225 ELEM IMN 6:1:2.5/MADISON               |             | 553,849.00               | -188,974.46   | 364,874.54               | 354,501.29                   | 0.00                       | 10,373.25               |
| 228 SKILLS DEV-ELEM (12:1:1)/MADISON BOCES |             | 83,833.00                | 12,327.72     | 96,160.72                | 84,850.80                    | 0.00                       | 11,309.92               |
| 230 INTENSE MGMT NEED/MADISON BOCES        |             | 0.00                     | 342,854.38    | 342,854.38               | 345,739.14                   | 0.00                       | -2,884.76               |
| 232 AUTISM-SECONDARY(6:1:1)/MADISON BOCES  |             | 166,520.00               | 104,037.45    | 270,557.45               | 322,801.23                   | 0.00                       | -52,243.78              |
| 234 ELEMENTARY 12:1:3/MADISON BOCES        |             | 0.00                     | 156,430.46    | 156,430.46               | 156,430.46                   | 0.00                       | 0.00                    |
| 303 ART                                    |             | 323,753.72               | 32,401.61     | 356,155.33               | 266,738.70                   | 1,758.87                   | 87,657.76               |
| 305 GUIDANCE                               |             | 252,293.31               | 0.00          | 252,293.31               | 234,563.08                   | 1,464.99                   | 16,265.24               |
| 306 TECHNOLOGY                             |             | 134,824.70               | 0.00          | 134,824.70               | 138,920.04                   | 1,034.58                   | -5,129.92               |
| 307 ENGLISH                                |             | 0.00                     | 63,514.40     | 63,514.40                | 62,573.88                    | 286.94                     | 663.58                  |
| 308 PHYSICAL EDUCATION                     |             | 289,595.39               | -96,084.70    | 193,510.69               | 176,048.21                   | 1,422.47                   | 16,040.01               |
| 310 NURSE PRACTITIONER                     |             | 448,628.48               | 4,337.81      | 452,966.29               | 453,339.66                   | 3,119.86                   | -3,493.23               |
| 312 SCHOOL PHYSICIAN                       |             | 63,686.22                | 2,042.25      | 65,728.47                | 69,414.39                    | 0.00                       | -3,685.92               |
| 313 SCHOOL PSYCHOLOGIST                    |             | 578,811.80               | -78,947.19    | 499,864.61               | 491,065.87                   | 4,640.12                   | 4,158.62                |
| 314 SCHOOL SOCIAL WORKER                   |             | 301,508.81               | -104,662.00   | 196,846.81               | 221,794.18                   | 1,489.16                   | -26,436.53              |
| 315 SPEECH IMPROVEMENT                     |             | 776,360.40               | 132,023.40    | 908,383.80               | 918,231.52                   | 22,282.51                  | -32,130.23              |
| 316 VISUALLY IMPAIRED                      |             | 116,626.61               | 2,789.67      | 119,416.28               | 112,457.51                   | 744.05                     | 6,214.72                |
| 318 DEAF                                   |             | 151,938.28               | 0.00          | 151,938.28               | 148,963.40                   | 972.51                     | 2,002.37                |
| 321 PHYS. THERAPY                          |             | 163,110.45               | 0.00          | 163,110.45               | 165,211.70                   | 1,167.52                   | -3,268.77               |
| 322 OCCUPATIONAL THERAPY                   |             | 206,304.80               | 0.00          | 206,304.80               | 235,236.83                   | 2,117.51                   | -31,049.54              |
| 325 HOME ECONOMICS                         |             | 187,340.00               | -101,420.00   | 85,920.00                | 69,767.50                    | 298.52                     | 15,853.98               |
| 326 ENGLISH/SECOND LANG. INTSR.            |             | 578,242.45               | -12,847.80    | 565,394.65               | 598,117.40                   | 3,942.40                   | -36,665.15              |
| 332 CURRICULUM SUPERVISION COORDINATION    |             | 0.00                     | 376,742.37    | 376,742.37               | 375,043.46                   | 0.00                       | 1,698.91                |
| 338 MUSIC TEACHER                          |             | 310,817.31               | -28,652.00    | 282,165.31               | 208,557.69                   | 1,047.02                   | 72,560.60               |
| 345 SHARED BUSINESS OFFICIAL               |             | 0.00                     | 80,844.00     | 80,844.00                | 75,122.85                    | 0.00                       | 5,721.15                |

ONEIDA HERKIMER MADISON BOCES

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Fund: A GENERAL FUND

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|----------------------------------------------|-------------|--------------------------|--------------|--------------------------|------------------------------|----------------------------|-------------------------|
| 346 AUDIOLOGY/OSWEGO BOCES                   |             | 237,689.63               | -55,450.43   | 182,239.20               | 182,239.20                   | 0.00                       | 0.00                    |
| 355 GENERAL SUPERVISION COORDINATION         |             | 89,997.00                | 30,000.00    | 119,997.00               | 93,876.44                    | 631.45                     | 25,489.11               |
| 357 BILINGUAL/ESL ITINERANT MADISON BOCES    |             | 22,640.00                | 24,200.00    | 46,840.00                | 47,143.30                    | 0.00                       | -303.30                 |
| 402 EXPLOR. ENRICHMENT/JEFF LEWIS BOCES      |             | 15,840.00                | 4,537.50     | 20,377.50                | 20,377.50                    | 0.00                       | 0.00                    |
| 405 PERFORMING ARTS                          |             | 410,074.20               | 241,576.97   | 651,651.17               | 512,355.67                   | 195.21                     | 139,100.29              |
| 408 ALTERNATIVE EDUCATION                    |             | 6,626,046.09             | 78,819.84    | 6,704,865.93             | 6,531,428.32                 | 46,036.13                  | 127,401.48              |
| 410 HOSPITAL BASED/ONONDAGA BOCES            |             | 8,856.00                 | -7,452.00    | 1,404.00                 | 1,620.00                     | 0.00                       | -216.00                 |
| 411 ALTERNATIVE H.S. EQUIV                   |             | 0.00                     | 116,190.00   | 116,190.00               | 0.00                         | 0.00                       | 116,190.00              |
| 415 PORTABLE PLANETARIUM                     |             | 5,850.00                 | 30,214.00    | 36,064.00                | 32,188.06                    | 0.00                       | 3,875.94                |
| 417 GED - EA - MADISON BOCES                 |             | 141,621.68               | -32,239.76   | 109,381.92               | 103,663.64                   | 0.00                       | 5,718.28                |
| 420 REGIONAL PROGRAM EXCELLENCE              |             | 187,041.90               | -26,319.00   | 160,722.90               | 145,145.63                   | 619.17                     | 14,958.10               |
| 426 DISTANCE LEARNING/MADISON BOCES          |             | 675,806.78               | 294,236.72   | 970,043.50               | 961,593.13                   | 0.00                       | 8,450.37                |
| 428 SUMMER SCHOOL                            |             | 515,737.09               | 474,720.49   | 990,457.58               | 959,392.74                   | 584.01                     | 30,480.83               |
| 438 DISTANCE LEARNING                        |             | 1,843,137.84             | 192,405.28   | 2,035,543.12             | 1,647,774.99                 | 164,262.04                 | 223,506.09              |
| 461 DISTANCE LEARNING/CAPITAL REGION BOCES   |             | 0.00                     | 0.00         | 0.00                     | 0.00                         | 0.00                       | 0.00                    |
| 462 EXPLORATORY ENRICHMENT/MONROE 2          |             | 0.00                     | 1,224,262.75 | 1,224,262.75             | 1,224,262.75                 | 0.00                       | 0.00                    |
| 464 BRIGHT FUTURE ACADEMY/MADISON BOCES      |             | 0.00                     | 40,529.70    | 40,529.70                | 40,854.02                    | 0.00                       | -324.32                 |
| 479 DL SYNERGY VIRTUAL HS/CITI BOCES         |             | 47,790.00                | 21,133.00    | 68,923.00                | 68,923.00                    | 0.00                       | 0.00                    |
| 480 Early College Access - Dual Credit       |             | 0.00                     | 294,912.00   | 294,912.00               | 283,614.00                   | 0.00                       | 11,298.00               |
| 502 EDUCATIONAL COMMUNICATIONS               |             | 1,171,404.29             | 130,736.73   | 1,302,141.02             | 1,131,535.27                 | 100,405.40                 | 70,200.35               |
| 504 TECHNICAL REPAIR SERVICE                 |             | 1,317,705.36             | 400,070.78   | 1,717,776.14             | 1,472,376.82                 | 32,319.01                  | 213,080.31              |
| 505 PRINTING                                 |             | 1,425,141.06             | 547,354.09   | 1,972,495.15             | 1,620,991.69                 | 26,910.79                  | 324,592.67              |
| 509 SCH. CURR/CAYUGA BOCES                   |             | 41,908.44                | -8,845.58    | 33,062.86                | 33,062.86                    | 0.00                       | 0.00                    |
| 510 LEARNING TECHNOLOGY                      |             | 3,526,362.55             | 1,257,015.61 | 4,783,378.16             | 3,681,117.94                 | 759,617.84                 | 342,642.38              |
| 511 SCH. CURR./CAPITAL REGION                |             | 0.00                     | 11,411.63    | 11,411.63                | 11,411.63                    | 0.00                       | 0.00                    |
| 513 SCH CURR./FRANKLIN BOCES                 |             | 0.00                     | 4,778.00     | 4,778.00                 | 5,058.56                     | 0.00                       | -280.56                 |
| 514 MODEL SCHOOLS-MADISON BOCES              |             | 275,980.65               | -18,778.58   | 257,202.07               | 258,644.01                   | 0.00                       | -1,441.94               |
| 515 COMMON LEARNING OBJ-MADISON BOCES        |             | 3,115,007.23             | 2,083,685.25 | 5,198,692.48             | 5,212,391.78                 | 0.00                       | -13,699.30              |
| 518 SCIENCE KITS                             |             | 1,279,013.44             | -104,955.88  | 1,174,057.56             | 955,212.73                   | 4,757.95                   | 214,086.88              |
| 520 SCH CURR./MADISON BOCES                  |             | 1,000.00                 | 1,002.80     | 2,002.80                 | 2,015.37                     | 0.00                       | -12.57                  |
| 521 SCHOOL CURRICULUM IMPROVEMENT SERVICE    |             | 2,434,461.63             | 186,232.84   | 2,620,694.47             | 1,612,754.89                 | 9,741.59                   | 998,197.99              |
| 528 SCH CURR./ONONDAGA BOCES                 |             | 0.00                     | 1,635.00     | 1,635.00                 | 1,635.00                     | 0.00                       | 0.00                    |
| 532 SDP/ADMIN./GREATER SOUTH. TIER BOCES     |             | 0.00                     | 5,250.00     | 5,250.00                 | 5,250.00                     | 0.00                       | 0.00                    |
| 535 SCH CURRIC/HERKIMER BOCES                |             | 170.30                   | 5,733.14     | 5,903.44                 | 5,004.39                     | 0.00                       | 899.05                  |
| 538 MODEL SCHOOLS                            |             | 315,499.32               | 4,981.00     | 320,480.32               | 311,610.80                   | 1,515.07                   | 7,354.45                |
| 542 SCH CURR/JEFF-LEWIS BOCES                |             | 0.00                     | 333.00       | 333.00                   | 333.00                       | 0.00                       | 0.00                    |
| 543 HRD/SFTWARE/OSWEGO BOCES                 |             | 3,625.10                 | 18,604.48    | 22,229.58                | 22,229.58                    | 0.00                       | 0.00                    |
| 545 COMMUNITY SCHOOL RESOURCES               |             | 2,790,497.60             | 8,252,145.09 | 11,042,642.69            | 10,440,901.67                | 232,848.60                 | 368,892.42              |
| 547 CDOS CREDENTIAL MGT SYS OSWEGO BOCES     |             | 3,020.35                 | -190.35      | 2,830.00                 | 2,830.00                     | 0.00                       | 0.00                    |
| 549 SEC III INTERSCHOLASTIC SPORTS/OCM BOCES |             | 73,268.52                | 7,866.95     | 81,135.47                | 81,135.45                    | 0.00                       | 0.02                    |

ONEIDA HERKIMER MADISON BOCES

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|--------------------------------------------|-------------|--------------------------|-------------|--------------------------|------------------------------|----------------------------|-------------------------|
| 555 SUPERINTENDENT EVAL/ERIE 2 BOCES       |             | 7,565.00                 | 374.48      | 7,939.48                 | 7,939.48                     | 0.00                       | 0.00                    |
| 560 CPSE                                   |             | 166,088.00               | 0.00        | 166,088.00               | 164,205.03                   | 1,254.11                   | 628.86                  |
| 565 SCH CURRICULUM/ERIE 2 BOCES            |             | 6,600.00                 | -6,600.00   | 0.00                     | 0.00                         | 0.00                       | 0.00                    |
| 570 HOME SCHOOL COORDINATION/MADISON BOCES |             | 0.00                     | 4,957.00    | 4,957.00                 | 3,125.11                     | 0.00                       | 1,831.89                |
| 573 INSTR TECHNOLOGY/CAP REGION BOCES      |             | 1,751.12                 | 5,984.52    | 7,735.64                 | 7,735.64                     | 0.00                       | 0.00                    |
| 574 SABA (SCHOOL AND BUSINESS ALLIANCE)    |             | 677,791.99               | 61,505.77   | 739,297.76               | 489,444.27                   | 3,642.59                   | 246,210.90              |
| 575 VOCATIONAL ASSESSMENT                  |             | 13,250.00                | 0.00        | 13,250.00                | 0.00                         | 0.00                       | 13,250.00               |
| 576 LIBRARY MEDIA SERVICE                  |             | 827,582.46               | -9,612.14   | 817,970.32               | 797,753.99                   | 3,577.62                   | 16,638.71               |
| 578 LIBRARY AUTOMATION - MADISON BOCES     |             | 163,288.00               | 9,701.00    | 172,989.00               | 172,991.22                   | 0.00                       | -2.22                   |
| 579 DIVERSITY EQUITY & INCL/TOMPKINS BOCES |             | 1,436.00                 | -1,436.00   | 0.00                     | 0.00                         | 0.00                       | 0.00                    |
| 581 GRANT WRITING SVE/CAPITAL REG BOCES    |             | 0.00                     | 19,819.88   | 19,819.88                | 19,819.88                    | 0.00                       | 0.00                    |
| 586 LEARNING TECHNOLOGY/CAYUGA BOCES       |             | 0.00                     | 79,464.48   | 79,464.48                | 77,411.98                    | 0.00                       | 2,052.50                |
| 601 COMPUTER SERVICES - MADISON BOCES      |             | 10,842,475.26            | 541,498.09  | 11,383,973.35            | 11,434,800.06                | 0.00                       | -50,826.71              |
| 602 NEGOTIATIONS - MADISON BOCES           |             | 385,947.00               | -142,658.96 | 243,288.04               | 241,584.95                   | 0.00                       | 1,703.09                |
| 603 SCHOOL COMMUNICATIONS                  |             | 976,243.00               | 243,868.76  | 1,220,111.76             | 1,123,421.68                 | 8,335.74                   | 88,354.34               |
| 604 CENTRAL BUSINESS OFFICE                |             | 522,847.94               | 6,446.50    | 529,294.44               | 457,987.56                   | 373.37                     | 70,933.51               |
| 607 STAFF DEVELOPMENT - BUS DRIVERS        |             | 0.00                     | 21,442.14   | 21,442.14                | 20,070.50                    | 0.00                       | 1,371.64                |
| 609 PLANNING SER: MANAGEMENT OCM BOCES     |             | 56,198.00                | 1,812.00    | 58,010.00                | 58,010.02                    | 0.00                       | -0.02                   |
| 610 TELEPHONE INTERCONNECT                 |             | 749,485.66               | 286,293.29  | 1,035,778.95             | 809,346.95                   | 181,515.94                 | 44,916.06               |
| 611 REGIONAL BUS MAINTENANCE-MADISON BOCES |             | 175,000.00               | 90,933.25   | 265,933.25               | 253,202.48                   | 0.00                       | 12,730.77               |
| 612 HEALTH COORDINATION/HERKIMER BOCES     |             | 12,259.00                | 639.26      | 12,898.26                | 12,898.26                    | 0.00                       | 0.00                    |
| 614 SAFETY TRAINING/HERKIMER BOCES         |             | 21,320.00                | -21,320.00  | 0.00                     | 0.00                         | 0.00                       | 0.00                    |
| 615 POLICY PLANNING ERIE I                 |             | 13,289.38                | 619.46      | 13,908.84                | 13,908.84                    | 0.00                       | 0.00                    |
| 616 EMPLOYEE ASSISTANCE PROGRAM            |             | 28,130.00                | 0.00        | 28,130.00                | 23,705.95                    | 0.00                       | 4,424.05                |
| 617 RECRUITING SERVICES                    |             | 0.00                     | 3,353.95    | 3,353.95                 | 3,353.95                     | 0.00                       | 0.00                    |
| 618 EMPLOYEE BENEFIT COORDINATION          |             | 207,003.94               | 0.00        | 207,003.94               | 129,427.97                   | 56.63                      | 77,519.34               |
| 620 SAFETY COORDINATOR                     |             | 1,042,530.35             | 64,335.56   | 1,106,865.91             | 877,959.28                   | 20,534.30                  | 208,372.33              |
| 621 COORDINATION OF INSURANCE MANAGEMENT   |             | 8,762.41                 | 0.00        | 8,762.41                 | 7,554.16                     | 2.01                       | 1,206.24                |
| 622 REGIONAL BUS RADIOS - MADISON BOCES    |             | 9,928.00                 | 49,577.12   | 59,505.12                | 10,220.67                    | 0.00                       | 49,284.45               |
| 623 STATE AID PLANNING - QUESTAR III BOCES |             | 42,180.00                | 840.00      | 43,020.00                | 43,020.00                    | 0.00                       | 0.00                    |
| 625 SUBSTITUTE TEACHER SERVICE             |             | 166,266.73               | 9,221.75    | 175,488.48               | 125,170.07                   | 2,641.45                   | 47,676.96               |
| 626 CENTRAL SCHOOL FOOD MANAGEMENT         |             | 1,203,419.77             | -14,395.00  | 1,189,024.77             | 1,118,563.83                 | 8,607.50                   | 61,853.44               |
| 627 RECORDS RETENTION                      |             | 126,774.62               | 94,094.87   | 220,869.49               | 150,071.98                   | 6.07                       | 70,791.44               |
| 628 TELECOMMUNICATIONS                     |             | 337,121.74               | 227,822.33  | 564,944.07               | 443,914.55                   | 892.51                     | 120,137.01              |
| 631 COOPERATIVE BID/MAD. BOCES             |             | 61,116.30                | 2,245.70    | 63,362.00                | 63,690.29                    | 0.00                       | -328.29                 |
| 632 HEALTH CARE COORD./DELAWARE BOC        |             | 24,747.00                | -24,747.00  | 0.00                     | 0.00                         | 0.00                       | 0.00                    |
| 633 GASB 45 PLNG/QUESTAR III               |             | 21,155.00                | 766.00      | 21,921.00                | 21,921.00                    | 0.00                       | 0.00                    |
| 634 STAFF DEV BD OF ED - HERKIMER BOCES    |             | 15,422.11                | 2,220.00    | 17,642.11                | 15,962.11                    | 0.00                       | 1,680.00                |
| 636 GASB 45 PLANNING/CLINTON-ESSEX         |             | 12,470.00                | 5,200.00    | 17,670.00                | 17,670.00                    | 0.00                       | 0.00                    |
| 637 FIXED ASSET INVENTORY/QUESTAR III      |             | 31,461.00                | 870.00      | 32,331.00                | 34,965.70                    | 0.00                       | -2,634.70               |

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|----------------------------------------------|-------------|--------------------------|---------------|--------------------------|------------------------------|----------------------------|-------------------------|
| 639 TRANSP./MADISON BOCES                    |             | 90.00                    | 7,550.00      | 7,640.00                 | 6,927.76                     | 0.00                       | 712.24                  |
| 640 DRUG TESTING/JEFF-LEWIS BOCES            |             | 18,525.25                | 6,278.97      | 24,804.22                | 24,804.22                    | 0.00                       | 0.00                    |
| 641 ON-LINE APPL./PUTNAM BOCES               |             | 43,493.25                | 938.63        | 44,431.88                | 44,431.88                    | 0.00                       | 0.00                    |
| 645 INFINITE CAMPUS/E. SUFFOLK BOCES         |             | 0.00                     | 1,150.00      | 1,150.00                 | 1,069.50                     | 0.00                       | 80.50                   |
| 646 MEDICAID REIMBURSEMENT/MADISON BOCES     |             | 29,292.50                | 3,217.59      | 32,510.09                | 34,057.82                    | 0.00                       | -1,547.73               |
| 647 PLANNING SERVICE/MADISON BOCES           |             | 0.00                     | 7,200.00      | 7,200.00                 | 0.00                         | 0.00                       | 7,200.00                |
| 649 ACA COMPLIANCE/MADISON BOCES             |             | 17,287.05                | 1,112.25      | 18,399.30                | 18,494.61                    | 0.00                       | -95.31                  |
| 650 TESTING - NYS ALT ADDMT-CAP REGION BOCES |             | 83,252.40                | -81,658.65    | 1,593.75                 | 1,593.75                     | 0.00                       | 0.00                    |
| 651 SCRIC/BROOME BOCES                       |             | 61,400.76                | 13,982.92     | 75,383.68                | 75,383.68                    | 0.00                       | 0.00                    |
| 655 SPECIAL ED AID ASSISTANCE SVC/QUESTAR    |             | 32,279.00                | 645.00        | 32,924.00                | 32,924.00                    | 0.00                       | 0.00                    |
| 656 EMPLOYEE RELATIONS/ONC BOCES             |             | 18,411.00                | 1,305.00      | 19,716.00                | 19,716.00                    | 0.00                       | 0.00                    |
| 658 COOP BID/DCMO BOCES                      |             | 25,351.06                | -414.86       | 24,936.20                | 24,936.20                    | 0.00                       | 0.00                    |
| 659 TIER 4 ENHANCED/CAP REGION BOCES         |             | 241,927.56               | 19,191.69     | 261,119.25               | 261,119.25                   | 0.00                       | 0.00                    |
| 660 EMPLOYEE ASSISTANCE/DCMO BOCES           |             | 8,347.12                 | 969.14        | 9,316.26                 | 9,316.26                     | 0.00                       | 0.00                    |
| 661 WEB HOSTING/CAPITAL REGION BOCES         |             | 4,285.00                 | 4,543.00      | 8,828.00                 | 8,828.00                     | 0.00                       | 0.00                    |
| 662 COMPUTER MANAGEMENT/S WESTCHESTER BOCES  |             | 71,437.17                | 0.00          | 71,437.17                | 64,568.09                    | 0.00                       | 6,869.08                |
| 663 TRANSPORT PLANNING/FRANKLIN ESSEX BOCES  |             | 0.00                     | 21,700.00     | 21,700.00                | 21,700.00                    | 0.00                       | 0.00                    |
| 664 DATA ANALYTICS/CLINTON-ESSEX BOCES       |             | 0.00                     | 10,541.67     | 10,541.67                | 10,541.67                    | 0.00                       | 0.00                    |
| 679 PLANNING SERVICE/ERIE 2 BOCES            |             | 15,400.00                | 75,900.00     | 91,300.00                | 91,300.00                    | 0.00                       | 0.00                    |
| 701 OPERATIONS & MAINTENANCE                 |             | 3,689,293.12             | 8,441.87      | 3,697,734.99             | 3,498,765.73                 | 0.00                       | 198,969.26              |
| 702 SPECIAL EDUCATION ADMINISTRATION         |             | 1,379,660.17             | -2,057.37     | 1,377,602.80             | 1,338,334.33                 | 0.00                       | 39,268.47               |
| 703 PROGRAM TRANSPORTATION                   |             | 303,416.57               | 15,000.00     | 318,416.57               | 346,607.71                   | 0.00                       | -28,191.14              |
| 704 CENTRAL SUPERVISION                      |             | 571,421.12               | 24,121.89     | 595,543.01               | 581,055.20                   | 0.00                       | 14,487.81               |
| 707 TRANSITION PLANNING SERVICE              |             | 53,531.00                | 0.00          | 53,531.00                | 75,304.40                    | 0.00                       | -21,773.40              |
| 708 TEACHING ASSISTANT                       |             | 804,459.00               | -325,862.00   | 478,597.00               | 458,755.45                   | 0.00                       | 19,841.55               |
| 709 RESEARCH AND DEVELOPMENT                 |             | 258,427.39               | 0.00          | 258,427.39               | 180,686.70                   | 0.00                       | 77,740.69               |
| 713 INFO & TECH SUPERVISION                  |             | 550,296.68               | 24,894.00     | 575,190.68               | 555,786.02                   | 0.00                       | 19,404.66               |
| 715 Speech Therapy - Related Service         |             | 1,045,875.40             | 64,388.84     | 1,110,264.24             | 1,003,293.92                 | 0.00                       | 106,970.32              |
| 716 Visually Impaired - Related Service      |             | 32,408.14                | 1,693.83      | 34,101.97                | 35,173.78                    | 0.00                       | -1,071.81               |
| 718 Hearing Impaired - Related Service       |             | 8,097.76                 | 1,041.23      | 9,138.99                 | 9,508.27                     | 0.00                       | -369.28                 |
| 720 PHYSICAL THERAPY - RELATED SERVICE       |             | 248,792.00               | 26,581.26     | 275,373.26               | 280,592.83                   | 0.00                       | -5,219.57               |
| 721 School Social Worker                     |             | 1,361,308.00             | -33,762.00    | 1,327,546.00             | 1,351,674.31                 | 0.00                       | -24,128.31              |
| 722 Occupational Therapy                     |             | 334,100.00               | 1,872.46      | 335,972.46               | 314,041.79                   | 0.00                       | 21,930.67               |
| Total GENERAL FUND                           |             | 94,356,575.45            | 16,618,640.22 | 110,975,215.67           | 104,629,772.33               | 1,814,938.31               | 4,530,505.03            |



ONEIDA HERKIMER MADISON BOCES

Revenue Status Report As Of: 06/30/2025

Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

| Revenue Account          | Service | Description                    | Original Estimate | Adjustments | Current Estimate | Year-to-Date* | Anticipated Balance | Excess Revenue |
|--------------------------|---------|--------------------------------|-------------------|-------------|------------------|---------------|---------------------|----------------|
| 791.000-1440-000         | 791.000 | Sales of Type A Meals          | 302,300.00        | 63,431.38   | 365,731.38       | 365,731.38    |                     |                |
| 791.000-1445-000         | 791.000 | Other Food Sales-Invoices      | 125,000.00        | 0.00        | 125,000.00       | 40,745.15     | 84,254.85           |                |
| 791.000-2252-999         | 791.000 | Est. for Carryover Encumbrance | 0.00              | 205,000.00  | 205,000.00       | 205,000.00    |                     |                |
| 791.000-2401-000         | 791.000 | Interest & Profits on Dep      | 0.00              | 0.00        | 0.00             | 0.00          |                     |                |
| 791.000-2401-001         | 791.000 | INT & EARNINGS METROPOLITAN    | 40,000.00         | 0.00        | 40,000.00        | 94,718.65     |                     | 54,718.65      |
| 791.000-2650-000         | 791.000 | Sale of Scrap,Waste & Excess   | 0.00              | 0.00        | 0.00             | 0.00          |                     |                |
| 791.000-2701-000         | 791.000 | Refunds Prior Years' Expense   | 0.00              | 0.00        | 0.00             | 584.95        |                     | 584.95         |
| 791.000-2705-000         | 791.000 | Gifts and Donations            | 0.00              | 0.00        | 0.00             | 0.00          |                     |                |
| 791.000-2770-000         | 791.000 | Other Unclassified Revenue     | 25,000.00         | 0.00        | 25,000.00        | 6,057.49      | 18,942.51           |                |
| 791.000-2770-001         | 791.000 | Misc Revenue - Fees Collected  | 0.00              | 0.00        | 0.00             | 0.00          |                     |                |
| 791.000-3190-000         | 791.000 | State Aid - Lunch Program      | 7,000,000.00      | 623,015.00  | 7,623,015.00     | 7,623,015.00  |                     |                |
| 791.000-3190-001         | 791.000 | Surplus Food/Wrthouse/Inv      | 475,000.00        | 0.00        | 475,000.00       | 515,796.59    |                     | 40,796.59      |
| 791.000-3190-002         | 791.000 | STATE AID S/L-SUPP CHAIN ASST  | 0.00              | 0.00        | 0.00             | 4,872.00      |                     | 4,872.00       |
| 791.000-3190-003         | 791.000 | LOCAL FOOD FOR SCHOOLS         | 0.00              | 72,103.00   | 72,103.00        | 72,103.00     |                     |                |
| 791.000-3190-004         | 791.000 | SCHOOL MILK PILOT PROGRAM      | 0.00              | 0.00        | 0.00             | 0.00          |                     |                |
| 791.000 Service Subtotal |         |                                | 7,967,300.00      | 963,549.38  | 8,930,849.38     | 8,928,624.21  | 103,197.36          | 100,972.19     |
| Total SCHOOL LUNCH FUND  |         |                                | 7,967,300.00      | 963,549.38  | 8,930,849.38     | 8,928,624.21  | 103,197.36          | 100,972.19     |

Selection Criteria

Criteria Name: Shared: LUNCH EOM RPT Modified

As Of Date: 06/30/2025

Sort by: Fund/Service

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\* Year-to-date revenue amounts include the estimated revenue associated with carryover encumbrances from the prior fiscal year, which are reported in revenue code 225x-9xx.

Total year-to-date revenue will not agree with actual revenue shown for G/L account 980, unless these accounts are excluded

ONEIDA HERKIMER MADISON BOCES

Budget Status Report As Of: 06/30/2025  
Fiscal Year: 2025

Fund: C SCHOOL LUNCH FUND

| Budget Account                               | Description              | Initial<br>Appropriation | Adjustments | Current<br>Appropriation | Year-to-Date<br>Expenditures | Encumbrance<br>Outstanding | Unencumbered<br>Balance |
|----------------------------------------------|--------------------------|--------------------------|-------------|--------------------------|------------------------------|----------------------------|-------------------------|
| 791-2860-160                                 | SCHOOL LUNCH SALARY      | 2,387,500.00             | 34,482.25   | 2,421,982.25             | 2,421,982.25                 | 0.00                       | 0.00                    |
| 791-2860-200                                 | EQUIPMENT                | 15,000.00                | 175,000.00  | 190,000.00               | 55,555.75                    | 119,444.25                 | 15,000.00               |
| 791-2860-301                                 | SUPPLIES - FOOD          | 2,700,000.00             | 421,057.38  | 3,121,057.38             | 3,121,057.38                 | 0.00                       | 0.00                    |
| 791-2860-302                                 | SUPPLIES - OTHER         | 275,000.00               | 0.00        | 275,000.00               | 170,345.55                   | 0.00                       | 104,654.45              |
| 791-2860-303                                 | SURPL FOOD/WRHOUSE/INV   | 475,000.00               | 3,010.30    | 478,010.30               | 496,322.40                   | 0.00                       | -18,312.10              |
| 791-2860-400                                 | MISC CONTR               | 85,000.00                | 30,000.00   | 115,000.00               | 113,236.07                   | 590.00                     | 1,173.93                |
| 791-2860-401                                 | TRAVEL                   | 3,500.00                 | 0.00        | 3,500.00                 | 3,731.81                     | 0.00                       | -231.81                 |
| 791-2860-402                                 | USE OF SCHOOL FACILITIES | 1,000,000.00             | 299,999.45  | 1,299,999.45             | 1,299,999.45                 | 0.00                       | 0.00                    |
| 791-2860-403                                 | INSURANCE                | 1,300.00                 | 0.00        | 1,300.00                 | 0.00                         | 0.00                       | 1,300.00                |
| 791-2860-801                                 | ERS                      | 200,000.00               | 0.00        | 200,000.00               | 188,699.91                   | 0.00                       | 11,300.09               |
| 791-2860-802                                 | FICA                     | 200,000.00               | 0.00        | 200,000.00               | 181,143.59                   | 0.00                       | 18,856.41               |
| 791-2860-803                                 | WK COMP                  | 100,000.00               | 0.00        | 100,000.00               | 88,831.13                    | 0.00                       | 11,168.87               |
| 791-2860-804                                 | HEALTH INS               | 525,000.00               | 0.00        | 525,000.00               | 354,721.24                   | 0.00                       | 170,278.76              |
| 791-9500-990                                 | TR CREDIT FARM TO SCH GR | 0.00                     | 0.00        | 0.00                     | -6,427.44                    | 0.00                       | 6,427.44                |
| 791.000 SCHOOL LUNCH FUND - Service Subtotal |                          | 7,967,300.00             | 963,549.38  | 8,930,849.38             | 8,489,199.09                 | 120,034.25                 | 321,616.04              |
| Total SCHOOL LUNCH FUND                      |                          | 7,967,300.00             | 963,549.38  | 8,930,849.38             | 8,489,199.09                 | 120,034.25                 | 321,616.04              |

## June 2025 Report for August Meeting

| June 2025 Report (for August Meeting)       |                |           |                           |            |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
|---------------------------------------------|----------------|-----------|---------------------------|------------|----------|---------|-----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|---------|----------|--|
| Description                                 | 2024-2025      |           | Adjustments per Contracts | Totals     | 07/31/24 |         | 08/01/24  |         | 09/01/24 |         | 10/01/24 |         | 11/01/24 |         | 12/01/24 |         | 01/01/25 |         | 02/01/25 |         | 03/01/25 |         | 04/01/25 |         | 05/01/25 |         | 06/01/25 |  |
|                                             | Adopted Budget | Contracts |                           |            | Contract | Changes | 08/31/24  | Changes | 09/30/24 | Changes | 10/31/24 | Changes | 11/30/24 | Changes | 12/31/24 | Changes | 01/31/25 | Changes | 02/28/25 | Changes | 03/31/25 | Changes | 04/30/25 | Changes | 05/31/25 | Changes | 06/30/25 |  |
| A000 ADMINISTRATION                         |                |           |                           |            |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A001 Administration                         | 4,293,680      | 157,955   |                           | 4,451,635  |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A002 Rent & Capital Budgets                 | 3,394,208      |           |                           | 3,394,208  |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A000 ADMINISTRATION TOTAL                   | 7,687,888      | 157,955   |                           | 7,845,843  |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
|                                             |                |           |                           |            |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A100 VOCATIONAL EDUCATION                   |                |           |                           |            |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A101 Occupational Education                 | 9,465,979      | (54,437)  |                           | 9,411,542  |          |         | (379,354) |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A102 Adult Education                        | 45,428         |           |                           | 45,428     |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A103 Secondary Occ Ed/Madison BOCES         | 22,890         |           |                           | 22,890     |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A107 Multi. Occupational Education          | 765,000        | (6,230)   |                           | 758,770    |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A109 Occup. Ed/Madison BOCES                | 43,184         | 1,228     |                           | 44,412     |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A100 VOCATIONAL EDUCATION TOTAL             | 10,342,481     | (59,439)  |                           | 10,283,042 |          |         | (379,354) |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
|                                             |                |           |                           |            |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A200 SPECIAL EDUCATION                      |                |           |                           |            |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A201 Special Class 81:1                     | 8,900,123      | 40,392    |                           | 8,940,515  |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A202 Intense Mang. Needs/Madison BOCES      | 73,034         | (73,034)  |                           |            |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A204 12:1:1                                 | 2,297,649      | (108,678) |                           | 2,188,972  |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A205 Option II/Madison BOCES                | 368,320        | (54,839)  |                           | 313,481    |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A206 Transition Services                    | 974,408        | (29,058)  |                           | 947,350    |          |         | 2,178     |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A209 Severely Handicapped                   | 6,997,076      | 537,754   |                           | 7,534,830  |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A214 Sndary Int.Mgt.Needs/Madison BOCES     | 379,855        | 4,323     |                           | 384,178    |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A216 Spec.Ed./16:1                          | 2,209,020      | 163,474   |                           | 2,372,493  |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A222 Autism Program/Madison BOCES           | 242,849        | 135,851   |                           | 378,699    |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A225 Elementary IMN/Madison BOCES           | 553,849        | (225,904) |                           | 327,945    |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A228 Skills Dev-Elem (12:1:1)/Madison BOCES | 83,833         | 548,764   |                           | 632,597    |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A230 Inense Mgmt Needs/Madison BOCES        | 200,750        | 200,750   |                           | 200,750    |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A232 Autism-Secondary (6:1:1)/Madison BOCES | 166,520        | (41,493)  |                           | 125,027    |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A234 Elementary (12:1:3)/Madison BOCES      |                |           |                           |            |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
| A200 SPECIAL EDUCATION TOTAL                | 23,248,536     | 1,098,301 |                           | 24,346,837 |          |         | 2,178     |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |
|                                             |                |           |                           |            |          |         |           |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |         |          |  |

| Description                                 | 2024-2025<br>Adopted<br>Budget | Adjustments<br>per<br>Contract | 07/31/24<br>Contract<br>Totals | 08/01/24 |          | 09/01/24 |          | 10/01/24 |           | 11/01/24 |           | 12/01/24 |           | 01/01/25 |          | 02/01/25 |          | 03/01/25 |           | 04/01/25 |          | 05/01/25 |          | 06/01/25 |           | Net<br>Changes | Revised<br>Budget |
|---------------------------------------------|--------------------------------|--------------------------------|--------------------------------|----------|----------|----------|----------|----------|-----------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|-----------|----------------|-------------------|
|                                             |                                |                                |                                | Changes  | 08/31/24 | Changes  | 09/30/24 | Changes  | 10/31/24  | Changes  | 11/30/24  | Changes  | 12/31/24  | Changes  | 01/31/25 | Changes  | 02/28/25 | Changes  | 03/31/25  | Changes  | 04/30/25 | Changes  | 05/31/25 | Changes  | 06/30/25  |                |                   |
| A300 ITINERANTS                             |                                |                                |                                |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          |           |                |                   |
| A303 Art                                    | 155,512                        | 51,837                         | 207,349                        |          | 103,674  |          |          |          |           | 6,480    |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 110,157   | 317,506        |                   |
| A305 Guidance                               | 272,076                        | (27,208)                       | 244,868                        |          | (27,208) |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | (27,208)  | 217,661        |                   |
| A306 Technology                             | 90,413                         |                                | 90,413                         |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | *         | 90,413         |                   |
| A307 Itinerant English                      |                                |                                | *                              |          |          |          |          |          |           | 67,734   |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 67,734    | 67,734         |                   |
| A308 Physical Education                     | 148,095                        |                                | 148,095                        |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 67,734    | 67,734         |                   |
| A310 Nurse Practitioner                     | 367,396                        | (37,401)                       | 329,995                        |          |          | 14,051   |          |          |           | 26,243   |           |          |           |          |          |          |          | 328      |           |          |          |          | 2,645    |          | 2,645     | 150,740        |                   |
| A312 School Physician                       | 57,257                         | 2,042                          | 59,299                         |          |          |          |          |          |           |          |           |          |           |          |          |          | 1,118    |          |           |          |          |          |          |          | 41,739    | 371,734        |                   |
| A313 School Psychologist                    | 302,810                        | 681                            | 303,491                        |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          |           | 336,015        |                   |
| A314 School Social Worker                   | 288,078                        | (82,233)                       | 205,845                        |          |          |          |          |          | 32,524    |          |           |          |           |          |          |          |          |          |           |          |          |          |          | *        | *         | 205,845        |                   |
| A315 Speech Impaired                        | 793,203                        | (34,743)                       | 758,460                        |          |          |          |          |          | 166,766   |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 166,766   | 925,226        |                   |
| A316 Visually Impaired                      | 119,558                        |                                | 119,558                        |          |          |          |          |          | 399       |          |           |          |           |          |          |          |          | 2,391    |           |          |          |          |          | 2,790    | 122,347   |                |                   |
| A317 Computer Instruction                   |                                |                                | *                              |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          | *        | *         | 158,188        |                   |
| A318 Hearing Impaired                       | 158,188                        |                                | 158,188                        |          |          |          |          |          |           |          |           |          |           |          |          |          |          | *        |           |          |          |          |          | *        | *         | 169,740        |                   |
| A321 Physical Therapy                       | 169,740                        |                                | 169,740                        |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          | *        | *         | 225,305        |                   |
| A322 Occupational Therapy                   | 225,305                        |                                | 225,305                        |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | *         | 225,305        |                   |
| A325 Home Economics                         | 101,420                        |                                | 101,420                        |          | (40,568) |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          |           | 60,852         |                   |
| A326 English/Second Language                | 586,251                        | (65,139)                       | 521,112                        |          |          |          |          |          | 9,771     |          |           |          |           |          |          |          |          | 53,197   |           |          |          |          |          |          | (40,568)  | 540,834        |                   |
| A332 Curriculum Supervision                 |                                |                                |                                |          | 17,921   |          |          |          | 67,825    |          |           |          |           |          |          |          |          | 63,755   |           |          |          |          |          |          | 19,722    | 376,742        |                   |
| A338 Music Teacher                          | 264,480                        | (11,020)                       | 253,460                        |          | 55,100   |          |          |          | (6,612)   |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          |           | 376,742        |                   |
| A345 Shared Business Official               | 17,700                         | 17,700                         | 17,700                         |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          |           | 48,488         |                   |
| A346 Audiology/Oswego BOCES                 | 237,690                        | (36,738)                       | 200,952                        |          |          |          |          |          | 10,073    |          |           |          |           |          |          |          |          | 60,931   |           |          |          |          |          |          | (46,852)  | 301,948        |                   |
| A355 General Supervision                    | 91,497                         |                                | 91,497                         |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | *         | 80,844         |                   |
| A357 Bilingual/ESL Itinerant/Madison BOCES  | 22,640                         |                                | 22,640                         |          |          |          |          |          | (22,640)  |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 30,000    | 121,497        |                   |
| A300 ITINERANTS TOTAL                       | 4,451,609                      | (222,222)                      | 4,229,387                      |          | 108,920  |          | 5,909    |          | 254,645   |          | 162,532   |          | 95,417    |          | 110,420  |          | *        | 119,671  |           | 20,563   |          | 33,496   |          | (11,408) | 900,164   | 5,129,552      |                   |
| A400 GENERAL EDUCATION                      |                                |                                |                                |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          |           |                |                   |
| A402 Explor. Enrichment/Jeff-Lewis BOCES    | 15,840                         | (10,890)                       | 4,950                          |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 15,428    | 20,378         |                   |
| A405 Performing Arts                        | 411,363                        | (27,831)                       | 383,532                        |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 269,408   | 652,940        |                   |
| A408 Alternative Education                  | 7,891,028                      | (73,415)                       | 7,817,614                      |          |          |          |          |          | 4,318     |          | 25,245    |          | 54,805    |          | 4,735    |          |          | 77,727   |           | 33,411   |          | 34,977   |          | 34,190   | (124,865) | 7,692,748      |                   |
| A410 Hospital Based/Onondaga BOCES          | 8,856                          |                                | 8,856                          |          |          |          |          |          | (154,276) |          | 1,404     |          |           |          |          |          |          |          |           |          |          |          |          |          | (8,856)   | 1,404          |                   |
| A411 Alternative High School Equivalency    |                                |                                |                                |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 116,190   | 116,190        |                   |
| A415 Portable Planetarium                   | 5,850                          | 13,651                         | 19,501                         |          | 650      |          |          |          | 4,225     |          | 930       |          |           |          |          |          |          |          |           |          |          |          |          |          | 16,600    | 36,101         |                   |
| A417 Equivalent Attendance/Madison BOCES    | 141,622                        | 953                            | 142,575                        |          |          |          |          |          | (224)     |          |           |          |           |          |          |          |          |          |           |          |          |          |          | *        | (33,193)  | 109,382        |                   |
| A420 Regional Program Excellence            | 199,486                        | (26,412)                       | 173,074                        |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 593       | 173,667        |                   |
| A426 Distance Learning/Madison BOCES        | 675,807                        | 60,843                         | 736,650                        |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 233,394   | 970,044        |                   |
| A428 Summer School                          | 530,835                        | 693,464                        | 1,224,299                      |          |          |          |          |          | 116,298   |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | (198,197) | 1,026,102      |                   |
| A438 Distance Learning                      | 1,917,064                      | 59,814                         | 1,976,878                      |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 124,950   | 2,101,828      |                   |
| A461 Distance Learning/Capital Region BOCES |                                | 9,828                          | 9,828                          |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | (9,828)   | *              | 1,224,263         |
| A462 Exploratory Enrichment/Monroe 2 BOCES  |                                |                                |                                |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | *         | 1,224,263      |                   |
| A464 Bright Future Academy/Madison BOCES    |                                |                                |                                |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 40,530    | 40,530         |                   |
| A479 DL Synergy Virtual HS/CITI BOCES       | 47,790                         | 1,680                          | 49,470                         |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | 13,416    | 66,923         |                   |
| A480 Early College Access-Dual Credit       |                                |                                |                                |          |          |          |          |          |           |          |           |          |           |          |          |          |          |          |           |          |          |          |          |          | *         | 278,952        |                   |
| A400 GENERAL EDUCATION TOTAL                | 11,845,541                     | 817,876                        | 12,663,417                     |          | 69,039   |          | 317,354  |          | 219,959   |          | 1,007,032 |          | (226,338) |          | 6,661    |          | 30,201   |          | (181,369) |          | 53,179   |          | 76,191   |          | 390,986   | 1,850,035      | 14,513,452        |

| Description                                      | 2024-2025      |         | Adjustments per Contracts | 07/31/24 Contract Totals | 08/01/24 |         | 09/01/24 |         | 10/01/24 |           | 11/01/24 |         | 12/01/24  |         | 01/01/25  |         | 02/01/25 |         | 03/01/25 |           | 04/01/25  |         | 05/01/25 |         | 06/01/25 |           | Net Changes | Revised Budget |            |         |  |
|--------------------------------------------------|----------------|---------|---------------------------|--------------------------|----------|---------|----------|---------|----------|-----------|----------|---------|-----------|---------|-----------|---------|----------|---------|----------|-----------|-----------|---------|----------|---------|----------|-----------|-------------|----------------|------------|---------|--|
|                                                  | Adopted Budget | Changes |                           |                          | 08/31/24 | Changes | 09/30/24 | Changes | 10/31/24 | Changes   | 11/30/24 | Changes | 12/31/24  | Changes | 01/31/25  | Changes | 02/28/25 | Changes | 03/31/25 | Changes   | 04/30/25  | Changes | 05/31/25 | Changes | 06/30/25 |           |             |                |            |         |  |
| A500 INSTRUCTIONAL SUPPORT                       |                |         |                           |                          |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            |         |  |
| A502 Library Media                               | 1,135,512      |         | 191                       | 1,135,703                |          |         |          |         |          |           |          |         |           |         | 15,800    | 2,892   |          |         |          | (14,334)  | 1,489     |         |          |         | 124,199  | 130,046   | 1,265,749   |                |            |         |  |
| A504 Audio Visual/Video Repair                   | 1,032,424      |         | 295,094                   | 1,327,518                |          |         |          | 13,175  |          | 9,164     | 25,020   |         |           |         | 33,211    |         |          |         | 5,000    | 10,042    |           |         |          |         |          |           | 95,612      | 1,423,129      |            |         |  |
| A505 Printing Services                           | 1,426,424      |         | 67,893                    | 1,494,317                |          |         |          |         | 11,096   |           |          |         | 3,100     |         | 137,968   |         |          |         |          | 112,486   | 7,846     |         |          |         | 189,807  | 462,303   | 1,956,620   |                |            |         |  |
| A509 Sch. Curr./Cayuga BOCES                     | 41,908         |         | (8,912)                   | 32,996                   |          |         |          |         | 277      |           |          |         |           |         |           |         |          |         | (211)    |           |           |         |          |         |          | 67        | 33,063      |                |            |         |  |
| A510 Learning Technology                         | 3,618,421      |         | (114,791)                 | 3,503,629                |          |         |          | 4,483   |          | 25,823    | 18,116   |         |           |         | 71,774    | 68,219  |          |         | (15,248) | 794,135   | 274,640   |         |          |         | 76,955   | 1,405,249 | 4,908,878   |                |            |         |  |
| A511 Sch. Curr/Capital Region BOCES              |                |         | 3,643                     | 3,643                    |          |         |          |         |          | 6,846     | 885      |         |           |         |           | 37      |          |         |          |           |           |         |          |         |          |           | 7,768       | 11,412         |            |         |  |
| A513 Sch. Curr/C Franklin BOCES                  |                |         |                           |                          |          |         |          | 1,985   |          |           |          |         |           |         |           |         |          |         |          | 931       | 1,862     |         |          |         |          |           | 4,778       | 4,778          |            |         |  |
| A514 Model Schools/Madison BOCES                 | 275,981        |         | 1,238                     | 277,219                  |          |         |          | 1,088   |          |           |          |         | 42        |         |           |         |          |         |          |           |           |         |          |         |          | (14,146)  | (20,016)    | 257,202        |            |         |  |
| A515 Com Objective/Madison BOCES                 | 3,115,007      |         | 337,997                   | 3,453,005                |          |         |          | 19,015  |          | 93,178    | 23,546   |         | 37,903    |         | 66        | 2,960   |          |         | 161,379  | 662,662   | 733,000   |         |          |         | 11,980   | 1,745,688 | 5,198,692   |                |            |         |  |
| A518 Science Kits                                | 1,410,632      |         | 666                       | 1,411,299                |          |         |          | 20,280  |          | (142,960) | 2,238    |         | 23,650    |         |           | 1,935   |          |         | 200      | (3,870)   |           |         |          |         |          |           | (105,622)   | 1,305,676      |            |         |  |
| A520 School Curriculum/Madison BOCES             | 1,000          |         | (1,000)                   |                          |          |         |          |         |          |           |          |         | 100       |         | 1,369     |         |          | 534     |          |           |           |         |          |         |          | 2,003     | 2,003       |                |            |         |  |
| A521 School Curriculum Improvement               | 2,346,748      |         | (201,853)                 | 2,144,895                |          |         |          | 979     |          | 58,339    | 50,959   |         |           |         | 7,005     |         |          | (2,690) |          | 3,565     | 5,466     |         |          |         | 62,542   | 221,436   | 2,366,331   |                |            |         |  |
| A528 School Curriculum/Onondaga BOCES            |                |         |                           |                          |          |         |          |         |          |           |          |         | 900       |         | 60        |         |          |         | 5,250    |           |           |         |          |         |          |           | 5,250       | 5,250          |            |         |  |
| A532 SDP/Admin/ Greater So. Tier BOCES           | 170            |         | (102)                     | 68                       |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         | 2,163    |           | 5,835       | 5,903          |            |         |  |
| A535 School Curriculum/ Herkimer BOCES           | 140,974        |         | 4,981                     | 145,955                  |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             | 145,955        | 145,955    |         |  |
| A542 School Curriculum/Jeff-Lewis BOCES          |                |         |                           |                          |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            |         |  |
| A543 Hard/Software/Oswego BOCES                  | 3,625          |         | 6,042                     | 9,667                    |          |         |          | 4,062   |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          | 333       |             | 333            |            |         |  |
| A545 Community School Resources                  | 2,848,400      |         | 6,983,627                 | 9,832,027                |          |         |          | 454,593 |          | 388,296   |          |         | (773,265) |         | 1,021,697 |         |          |         |          |           | 3,089     | 284,041 |          |         |          | (22,950)  | 13,784,663  | 22,230         | 11,210,490 |         |  |
| A547 CDOs Credential Mgmt Sys/Oswego BOCES       | 3,020          |         | 30                        | 3,050                    |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            |         |  |
| A549 Sec. III Interdisciplinary Sports/OCM BOCES | 73,269         |         | 9,715                     | 82,984                   |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            |         |  |
| A555 Superintendent Eval/Erie 2 BOCES            | 7,565          |         | 374                       | 7,939                    |          |         |          |         |          | (1,848)   |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                | 81,135     | 2,830   |  |
| A560 Committee Preschool Special Ed              | 176,088        |         | (37,584)                  | 138,504                  |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            |         |  |
| A565 School Curriculum/Erie 2 BOCES              | 6,600          |         |                           | 6,600                    |          |         |          |         |          | (6,600)   |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                | (1,848)    | 7,939   |  |
| A570 Home School Coordination/Madison BOCES      |                |         | 3,109                     | 3,109                    |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                | 37,584     | 176,088 |  |
| A573 Instr. Tech./Cap Region BOCES               | 1,751          |         | 1,509                     | 3,260                    |          |         |          |         |          | 4,476     |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            | 7,939   |  |
| A574 School and Business Alliance                | 662,726        |         | 78,286                    | 741,012                  |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            | 176,088 |  |
| A575 Vocational Assessment                       | 4,750          |         |                           | 4,750                    |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            |         |  |
| A576 Library Services                            | 877,546        |         | (13,588)                  | 863,959                  |          |         |          | 9,789   |          | 1,158     | 570      |         |           |         | 760       |         |          |         | (3,289)  | (2,404)   |           |         |          |         |          | 1,097     | 1,848       | 4,957          |            |         |  |
| A578 Library Automation/Madison BOCES            |                |         |                           |                          |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            | 4,957   |  |
| A579 Diversity Equity/Tompkins BOCES             | 163,288        |         | 4,712                     | 168,000                  |          |         |          |         |          | 945       |          |         |           | 169     | 111       | 869     |          |         | 949      | 707       |           |         |          |         |          | 819       | 4,989       | 172,989        |            |         |  |
| A581 Grant Writing /Capital Region BOCES         | 1,436          |         | (1,436)                   |                          |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            |         |  |
| A583 Inter-Scholastic Coord/Jeff-Lewis BOCES     |                |         |                           |                          |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            |         |  |
| A586 Learning Technology/Cayuga BOCES            |                |         |                           |                          |          |         |          | 19,820  |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                | 19,820     | 19,820  |  |
| A500 INSTRUCTIONAL SUPPORT TOTAL                 |                |         |                           |                          |          |         |          |         |          |           |          |         |           |         |           |         |          |         |          |           |           |         |          |         |          |           |             |                |            |         |  |
|                                                  | 19,375,267     |         | 7,419,841                 | 26,795,108               |          |         |          | 289,761 |          | 521,125   | 169,133  |         | (703,399) |         | 1,289,820 | 70,005  |          |         | 178,109  | 1,567,010 | 1,305,659 |         |          |         | 239,731  | 5,503,908 | 32,299,016  |                |            |         |  |
|                                                  |                |         |                           |                          |          |         |          |         |          | 77,412    |          |         |           |         |           |         |          |         |          |           |           |         |          |         | 2,053    |           | 79,464      | 79,464         |            |         |  |

| Description                                          | Budget     | Contracts | Totals     | Changes | Changes  | Changes | Changes | Changes | Changes | Changes   | Changes | Budget  |
|------------------------------------------------------|------------|-----------|------------|---------|----------|---------|---------|---------|---------|-----------|---------|---------|
| A600 NON-INSTRUCTIONAL PROGRAMS                      |            |           |            |         |          |         |         |         |         |           |         |         |
| A601 Computer Services/Madison BOCES                 | 10,842,475 | 128,689   | 10,971,164 | 285     | 744,410  | 72,787  | 46,797  | 30,488  | 55,754  | (584,351) | 17,469  | 412,809 |
| A602 Negotiations/Madison/Broome BOCES               | 385,947    | (175,880) | 210,067    | 1,895   |          | 19,683  | 2,586   | 1,182   | 946     | 748       | 1,847   | 33,221  |
| A603 School Communications                           | 797,350    | 6,297     | 803,647    |         |          |         |         |         |         |           |         |         |
| A604 Central Business Office                         | 541,696    | (8,274)   | 533,422    |         |          | 63,190  |         |         |         |           |         |         |
| A607 Staff Development Bus Drivers                   |            | 822       | 822        |         |          |         |         |         |         |           |         |         |
| A609 Energy Services/Onondaga BOCES                  | 56,198     | 1,171     | 57,369     |         |          |         |         |         |         |           |         |         |
| A610 Interconnect Telephone                          | 737,583    | 282,853   | 1,020,436  |         |          |         |         |         |         |           |         |         |
| A611 Bus Maint/Madison BOCES                         | 175,000    |           | 175,000    |         |          |         |         |         |         |           |         |         |
| A612 Health Coord./Herkimer BOCES                    | 12,259     |           | 12,259     | 639     |          |         |         |         |         |           |         |         |
| A613 Facilities Service                              |            |           |            |         |          |         |         |         |         |           |         |         |
| A614 Safety Training/Herkimer BOCES                  | 21,320     | (21,320)  |            |         |          |         |         |         |         |           |         |         |
| A615 Policy Planning/Erie 1                          | 13,289     | 619       | 13,909     |         |          |         |         |         |         |           |         |         |
| A616 Employee Assistance Program                     | 21,344     |           | 21,344     |         |          |         |         |         |         |           |         |         |
| A617 Teacher Recruiting Service                      |            |           |            |         |          |         |         |         |         |           |         |         |
| A618 Employee Benefits Coordination                  | 137,150    |           | 137,150    |         |          |         |         |         |         |           |         |         |
| A620 Safety/Asbestos/Struct/Fire Inspections         | 994,142    | 38,130    | 1,032,272  | 250     | 7,011    | 818     | 1,770   | 580     | 1,920   | 5,037     | 200     | 906     |
| A621 Liability Insurance Consortium                  | 7,375      |           | 7,375      |         |          |         |         |         |         |           |         |         |
| A622 Regional Bus Radios/Madison BOCES               | 9,928      | 210       | 10,138     |         |          |         |         |         |         |           |         |         |
| A623 State Aid Planning/Questar III BOCES            | 42,180     | 840       | 43,020     |         |          |         |         |         |         |           |         |         |
| A625 Substitute Calling Service                      | 176,023    | (8,099)   | 167,924    |         |          | 600     |         |         |         |           |         |         |
| A626 School Food Service                             | 1,163,608  | 58,825    | 1,222,433  |         |          |         |         |         |         |           |         |         |
| A627 Records Retention                               | 122,400    | 81,345    | 203,745    |         |          |         |         |         |         |           |         |         |
| A628 Telecommunications                              | 310,835    | 177,296   | 488,131    |         |          |         |         |         |         |           |         |         |
| A631 Cooperative Bid/Madison BOCES                   | 61,116     | 1,949     | 63,065     |         |          |         |         |         |         |           |         |         |
| A632 Health Care Coord./Delaware BOCES               | 24,747     | (24,747)  |            |         |          |         |         |         |         |           |         |         |
| A633 GASB 45/Questar III BOCES                       | 21,155     | 766       | 21,921     |         |          |         |         |         |         |           |         |         |
| A634 Staff Dev./Board/Herkimer BOCES                 | 15,422     |           | 15,422     |         |          |         |         |         |         |           |         |         |
| A636 GASB 45/Clinton-Essex Boces                     | 12,470     | 5,220     | 17,690     |         |          |         |         |         |         |           |         |         |
| A637 Fixed Assets/Questar III BOCES                  | 31,461     | 870       | 32,331     |         |          |         |         |         |         |           |         |         |
| A639 Transp./Madison BOCES                           | 90         | 2,383     | 2,473      |         |          |         |         |         |         |           |         |         |
| A640 Drug Testing/Jeff Lewis BOCES                   | 18,525     | (10,299)  | 8,226      |         |          |         |         |         |         |           |         |         |
| A641 On-Line Application/Putnam BOCES                | 43,493     | 939       | 44,432     |         |          |         |         |         |         |           |         |         |
| A645 Infinite Campus/Eastern Suffolk BOCES           |            |           |            |         |          |         |         |         |         |           |         |         |
| A646 Medicaid Reimburs./Madison BOCES                | 29,293     | (60)      | 29,233     |         |          |         |         |         |         |           |         |         |
| A647 Planning Service/Madison BOCES                  |            |           |            |         |          |         |         |         |         |           |         |         |
| A648 Election Mgmt/E. Suffolk BOCES                  |            |           |            |         |          |         |         |         |         |           |         |         |
| A649 ACA Compliance/Madison BOCES                    | 17,287     | 1,112     | 18,399     |         |          |         |         |         |         |           |         |         |
| A650 Testing-NYS Alt Aidmt/Cap Region BOCES          | 83,252     | (71,114)  | 12,138     |         |          |         |         |         |         |           |         |         |
| A651 SCHIC/Broome BOCES                              | 61,401     | 13,983    | 75,384     |         |          |         |         |         |         |           |         |         |
| A655 Special Ed Aid Assistance Svc/Questar III BOCES | 32,279     | 1,331     | 33,610     |         |          |         |         |         |         |           |         |         |
| A656 Employee Relations/ONC BOCES                    | 18,411     | 1,305     | 19,716     |         |          |         |         |         |         |           |         |         |
| A657 Project Work/Cap Region BOCES                   |            | 28,485    | 28,485     |         |          |         |         |         |         |           |         |         |
| A658 Coop Bid/DCMO BOCES                             | 25,351     | (415)     | 24,936     |         |          |         |         |         |         |           |         |         |
| A659 Tier 4 Enhanced/Cap Region BOCES                | 241,928    | (9,293)   | 232,634    |         |          |         |         |         |         |           |         |         |
| A660 Employee Assistance/DCMO BOCES                  | 6,347      | (8,347)   |            |         |          |         |         |         |         |           |         |         |
| A661 Web Hosting/Capital Region BOCES                | 4,285      | 4,543     | 8,828      |         |          |         |         |         |         |           |         |         |
| A662 Computer Management/Westchester BOCES           | 71,437     |           | 71,437     |         |          |         |         |         |         |           |         |         |
| A663 Transportation Planning/Franklin Essex BOCES    |            |           |            |         |          |         |         |         |         |           |         |         |
| A664 Data Analytics/Clinton Essex BOCES              |            |           |            |         |          |         |         |         |         |           |         |         |
| A679 Planning Service/Erie 2 BOCES                   |            |           |            |         |          |         |         |         |         |           |         |         |
| A600 NON-INSTRUCTIONAL SERVICES TOTAL                | 17,405,253 | 524,983   | 17,930,236 | 19,668  | (22,776) | 791,491 | 75,496  | 81,586  | 109,181 | (466,255) | 21,418  | 122,058 |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
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|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
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|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
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|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
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|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         |         |         |         |           |         |         |
|                                                      |            |           |            |         |          |         | </      |         |         |           |         |         |

| Description                           | 2024-2025<br>Adopted<br>Budget | Adjustments<br>per<br>Contracts | 07/31/24<br>Contract<br>Totals | 08/31/24<br>Changes | 09/30/24<br>Changes | 10/01/24<br>Changes | 11/01/24<br>Changes | 11/30/24<br>Changes | 12/01/24<br>Changes | 12/31/24<br>Changes | 01/01/25<br>Changes | 02/01/25<br>Changes | 02/28/25<br>Changes | 03/01/25<br>Changes | 04/01/25<br>Changes | 04/30/25<br>Changes | 05/01/25<br>Changes | 05/31/25<br>Changes | 06/01/25<br>Changes | 06/30/25<br>Changes | Net<br>Changes | Revised<br>Budget |
|---------------------------------------|--------------------------------|---------------------------------|--------------------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|----------------|-------------------|
|                                       |                                |                                 |                                |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                |                   |
| A700 INTERNAL                         |                                |                                 |                                |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                |                   |
| A701 Operations and Maintenance       | *                              |                                 | *                              |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | *              | *                 |
| A713 Infor and Technology Supervision | *                              |                                 | *                              |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     |                     | *              | *                 |
| A700 INTERNAL                         | *                              |                                 | *                              | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *                   | *              | *                 |
| TOTALS                                | 94,356,575                     | 9,737,296                       | 104,093,871                    | 111,012             | 877,359             | 2,245,722           | (1,523,703)         | (1,213,913)         | 1,666,870           | 196,528             | 1,246,011           | 804,018             | 1,755,987           | 715,454             | 6,881,344           | 110,975,215         |                     |                     |                     |                     |                |                   |

MONTHLY ADJUSTMENTS OVER 10% OF BUDGET

|                                             |          |
|---------------------------------------------|----------|
| A202 Intense Mang. Needs/Madison BOCES      | 38,321   |
| A214 Sndry Int.Mgt-Needs/Madison BOCES      | 48,972   |
| A230 Intense Mgmt Needs/Madison BOCES       | 95,402   |
| A232 Autism-Secondary (6-11)/Madison BOCES  | (40,259) |
| A346 Audiology/Oswego BOCES                 | (46,852) |
| A410 Hospital Based/Onondaga BOCES          | (9,856)  |
| A417 Equivalent Attendance/Madison BOCES    | (37,089) |
| A462 Exploratory Enrichment/Montroe 2 BOCES | 266,632  |
| A479 DL Synergy Virtual HS/CIT BOCES        | 13,416   |
| A480 Early College Access-Dual Credit       | 52,614   |
| A535 School Curriculum /Herklimer BOCES     | 2,163    |
| A542 Hard/Software/Oswego BOCES             | 383      |
| A543 Hard/Software/Oswego BOCES             | 3,253    |
| A570 Home School Coordination/Madison BOCES | 1,848    |
| A607 Staff Development Bus Drivers          | 7,558    |
| A611 Bus Maint/Madison BOCES                | 64,301   |
| A617 Teacher Recruiting Service             | 3,354    |
| A622 Regional Bus Radios/Madison BOCES      | 49,337   |
| A634 Staff Dev./Board/Herklimer BOCES       | 2,220    |
| A639 Transp./Madison BOCES                  | 1,096    |
| A640 Drug Testing/Jeff-Lewis BOCES          | 3,178    |
| A647 Planning Service/Madison BOCES         | 7,200    |
| A659 Tier- 4 Enhanced/Cop Region BOCES      | 28,485   |

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Oneida-Herkimer-Madison BOCES  
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
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**Scott Morris**

*Assistant Superintendent for Support Services*

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MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D.   
District Superintendent and CEO

Date: July 21, 2025

Subject: Approval of Oneida BOCES Contractor (Seller) With Other BOCES  
2025-2026 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2025-2026 school year are based on requests that were submitted to BOCES by component school districts, and other BOCES on May 1, 2025. The contracts reflect the range of services provided by BOCES such as Occupational Education, Special Education Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

**Oneida BOCES Contractor (Seller) With Other BOCES**

|                             |                 |                                         |
|-----------------------------|-----------------|-----------------------------------------|
| Herkimer-Ful-Ham-Ots BOCES  | \$ 2,213,818.65 | Initial contract for all BOCES services |
| Jefferson-Lewis BOCES       | 498,432.24      | 2025-26 including coop. music,          |
| Cayuga-Onondaga BOCES       | 26,383.50       | sub call, science kits, model schools,  |
| DCMO BOCES                  | 8,190.00        | NP, sch. Physician med. dir., distance  |
| Oswego (CiTi) BOCES         | 7,569.00        | learning, ed. comm., LOTE, AV repair,   |
| St. Lawrence BOCES          | 5,800.00        | micro comp repair, interconnect, EA,    |
| Onondaga-Cort-Madison BOCES | 500.00          | record retention, telecommunications.   |
| Erie 2 BOCES                | 214.20          |                                         |
| Sullivan BOCES              | 136.50          |                                         |

Monroe 2 BOCES

0.00

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approves the contract between Oneida-Herkimer-Madison and Herkimer-Fulton-Hamilton-Otsego BOCES, Jefferson-Lewis BOCES, Cayuga-Onondaga BOCES, Delaware-Chenango-Madison-Otsego BOCES, Oswego (CiTi) BOCES, St. Lawrence BOCES, Onondaga-Cortland-Madison BOCES, Erie 2 BOCES and Monroe 2 BOCES for the 2025-2026 school year.

SM:ct

Attachments

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and HERKIMER-FULT-HAM-OTSEG BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No.                                          | Service | Basis for Current Contract |                          |                            |                       | Initial<br>Contract  | Adjustments<br>To Date | Current<br>Contract |
|-----------------------------------------------------------------|---------|----------------------------|--------------------------|----------------------------|-----------------------|----------------------|------------------------|---------------------|
|                                                                 |         | Quantity/<br>Share         | Unit<br>Cost             | Cost Basis                 | Current<br>Fixed Cost |                      |                        |                     |
| 002.010 RENT<br>HERKIMER-FULT-HAM-OTSEG BOCES                   |         | 0.0000                     | 28.0335                  | PER RWADA                  | 0.00                  | 18,000.00            | -18,000.00             | 0.00                |
| 204.020 12:1:1 MILD/MODERATE NON COMPONENT<br>MOUNT MARKHAM CSD |         | 1.0000                     | 34,155.0000              | PER STUDENT FTE            | 0.00                  | 34,155.00            | 0.00                   | 34,155.00           |
| 204.720 12:1:1 MILD/MOD PHYS THERAPY-RS<br>MOUNT MARKHAM CSD    |         | 0.5000                     | 6,436.0000               | PER HOUR                   | 0.00                  | 3,218.00             | 0.00                   | 3,218.00            |
| 204.722 12:1:1 MILD/MODERATE OCC THER - RS<br>MOUNT MARKHAM CSD |         | 1.0000                     | 4,922.0000               | PER HOUR                   | 0.00                  | 4,922.00             | 0.00                   | 4,922.00            |
| 206.020 MENTORING<br>MOUNT MARKHAM CSD                          |         | 1.0000                     | 5,627.0000               | PER STUDENT                | 0.00                  | 5,627.00             | 0.00                   | 5,627.00            |
| 206.070 YES<br>FRANKFORT CSD<br>HERKIMER CSD                    |         | 0.0000<br>1.0000           | 9,709.0000<br>9,709.0000 | PER STUDENT<br>PER STUDENT | 0.00<br>0.00          | 9,709.00<br>9,709.00 | -9,709.00<br>0.00      | 0.00<br>9,709.00    |
| Subtotal for Service 206.070                                    |         |                            |                          |                            |                       | 19,418.00            | -9,709.00              | 9,709.00            |
| 216.020 6:1:2 PROGRAM - NON COMPONENT<br>MOUNT MARKHAM CSD      |         | 1.0000                     | 92,030.0000              | TUITION RATE               | 0.00                  | 92,030.00            | 0.00                   | 92,030.00           |
| 216.715 6:1:2 PROGRAM SPEECH - RS<br>MOUNT MARKHAM CSD          |         | 0.5000                     | 5,325.0000               | PER HOUR                   | 0.00                  | 2,662.50             | 0.00                   | 2,662.50            |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>HERKIMER-FULT-HAM-OTSEG BOCES                                                                                               |         | Basis for Current Contract           |                                              |                                          |                              |                                        | School Year 2025-26          |                                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|--------------------------------------|----------------------------------------------|------------------------------------------|------------------------------|----------------------------------------|------------------------------|----------------------------------------|
| Program/<br>Serial No.                                                                                                                                       | Service | Quantity/<br>Share                   | Unit<br>Cost                                 | Cost Basis                               | Current<br>Fixed Cost        | Initial<br>Contract                    | Adjustments<br>To Date       | Current<br>Contract                    |
| 216.721 6:1:2 PROGRAM COUNSELING - RS<br>MOUNT MARKHAM CSD                                                                                                   |         | 1.0000                               | 4,478.0000                                   | PER 1/2 HOUR                             | 0.00                         | 4,478.00                               | 0.00                         | 4,478.00                               |
| 216.722 6:1:2 PROGRAM OCCUP. THERAPY-RS<br>MOUNT MARKHAM CSD                                                                                                 |         | 0.2500                               | 4,922.0000                                   | PER HOUR                                 | 0.00                         | 1,230.50                               | 0.00                         | 1,230.50                               |
| 310.010 NURSE PRACTITIONER<br>MOUNT MARKHAM CSD                                                                                                              |         | 0.2000                               | 149,061.0000                                 | PER FTE                                  | 0.00                         | 29,812.20                              | 0.00                         | 29,812.20                              |
| 312.010 MEDICAL DIRECTOR<br>MOUNT MARKHAM CSD                                                                                                                |         | 1.0000                               | 2,324.1600                                   | DOSHS DIRECTOR                           | 0.00                         | 2,324.16                               | 0.00                         | 2,324.16                               |
| 312.020 SCHOOL PHYSICIAN<br>MOUNT MARKHAM CSD                                                                                                                |         | 2.0000                               | 1,249.0000                                   | PHYS CONSULTANT                          | 0.00                         | 2,498.00                               | 0.00                         | 2,498.00                               |
| 408.011 ALTERN ED NON COMPONENT<br>HERKIMER CSD                                                                                                              |         | 1.0000                               | 31,705.0000                                  | PER STUDENT                              | 0.00                         | 31,705.00                              | 0.00                         | 31,705.00                              |
| 415.010 PLANETARIUM - LESS THAN 40 MILES<br>HERKIMER-FULT-HAM-OTSEG BOCES<br>MOUNT MARKHAM CSD<br>OWEN D YOUNG CSD<br>RICHFIELD SPRINGS CENTRAL SCH DISTRICT |         | 1.0000<br>1.5000<br>1.0000<br>1.0000 | 750.0000<br>750.0000<br>750.0000<br>750.0000 | PER DAY<br>PER DAY<br>PER DAY<br>PER DAY | 0.00<br>0.00<br>0.00<br>0.00 | 750.00<br>1,125.00<br>750.00<br>750.00 | 0.00<br>0.00<br>0.00<br>0.00 | 750.00<br>1,125.00<br>750.00<br>750.00 |
| Subtotal for Service 415.010                                                                                                                                 |         |                                      |                                              |                                          |                              | 3,375.00                               | 0.00                         | 3,375.00                               |
| 420.010 REGIONAL PGM EXCELLENCE<br>POLAND CSD                                                                                                                |         | 12.0000                              | 2,250.0000                                   | PER STUDENT                              | 0.00                         | 27,000.00                              | 0.00                         | 27,000.00                              |
| 438.010 DISTANCE LEARNING<br>CENTRAL VALLEY SCHOOLS                                                                                                          |         | 1.0000                               | 21,585.5600                                  | PER DISTRICT                             | 0.00                         | 21,585.56                              | 0.00                         | 21,585.56                              |

ONEIDA HERKIMER MADISON BOCES  
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4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES |  | School Year 2025-26 |
|-------------------------------|--|---------------------|
| HERKIMER-FULT-HAM-OTSEG BOCES |  |                     |

| Program/<br>Serial No. Service              |              | Basis for Current Contract |                       |                     |                        | Adjustments<br>To Date |  | Current<br>Contract |  |
|---------------------------------------------|--------------|----------------------------|-----------------------|---------------------|------------------------|------------------------|--|---------------------|--|
| Quantity/<br>Share                          | Unit<br>Cost | Cost Basis                 | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract    |  |                     |  |
| 1.0000                                      | 21,585.5600  | PER DISTRICT               | 0.00                  | 21,585.56           | 0.00                   | 21,585.56              |  |                     |  |
| 1.0000                                      | 21,585.5600  | PER DISTRICT               | 0.00                  | 21,585.56           | 0.00                   | 21,585.56              |  |                     |  |
| Subtotal for Service 438.010                |              |                            |                       | 64,756.68           | 0.00                   | 64,756.68              |  |                     |  |
| 438.015 DL WEB BASED INSTRUCTION - BASE FEE |              |                            |                       |                     |                        |                        |  |                     |  |
| 0.0000                                      | 0.0000       |                            | 27,972.00             | 27,972.00           | 0.00                   | 27,972.00              |  |                     |  |
| 0.0000                                      | 0.0000       |                            | 250.00                | 250.00              | 0.00                   | 250.00                 |  |                     |  |
| 0.0000                                      | 0.0000       |                            | 5,920.00              | 5,920.00            | 0.00                   | 5,920.00               |  |                     |  |
| 0.0000                                      | 0.0000       |                            | 400.00                | 400.00              | 0.00                   | 400.00                 |  |                     |  |
| 0.0000                                      | 0.0000       |                            | 5,115.00              | 5,115.00            | 0.00                   | 5,115.00               |  |                     |  |
| 0.0000                                      | 0.0000       |                            | 720.00                | 720.00              | 0.00                   | 720.00                 |  |                     |  |
| 0.0000                                      | 0.0000       |                            | 6,425.00              | 6,425.00            | 0.00                   | 6,425.00               |  |                     |  |
| 0.0000                                      | 0.0000       |                            | 7,605.00              | 7,605.00            | 0.00                   | 7,605.00               |  |                     |  |
| Subtotal for Service 438.015                |              |                            |                       | 54,407.00           | 0.00                   | 54,407.00              |  |                     |  |
| 438.040 SIGN LANGUAGE                       |              |                            |                       |                     |                        |                        |  |                     |  |
| 4.0000                                      | 14,952.0000  | PER CLASS                  | 0.00                  | 59,808.00           | 0.00                   | 59,808.00              |  |                     |  |
| 502.010 EDUCATIONAL COMMUN                  |              |                            |                       |                     |                        |                        |  |                     |  |
| 2,103.0000                                  | 24,3400      | Per RWADA                  | 0.00                  | 51,187.02           | 0.00                   | 51,187.02              |  |                     |  |
| 744.0000                                    | 24,3400      | Per RWADA                  | 0.00                  | 18,108.96           | 0.00                   | 18,108.96              |  |                     |  |
| 782.0000                                    | 24,3400      | Per RWADA                  | 0.00                  | 19,033.88           | 0.00                   | 19,033.88              |  |                     |  |
| 1,083.0000                                  | 24,3400      | Per RWADA                  | 0.00                  | 26,360.22           | 0.00                   | 26,360.22              |  |                     |  |
| 984.0000                                    | 24,3400      | Per RWADA                  | 0.00                  | 23,950.56           | 0.00                   | 23,950.56              |  |                     |  |
| 1,091.0000                                  | 24,3400      | Per RWADA                  | 0.00                  | 26,554.94           | 0.00                   | 26,554.94              |  |                     |  |
| 170.0000                                    | 24,3400      | Per RWADA                  | 0.00                  | 4,137.80            | 0.00                   | 4,137.80               |  |                     |  |
| 541.0000                                    | 24,3400      | Per RWADA                  | 0.00                  | 13,167.94           | 0.00                   | 13,167.94              |  |                     |  |
| 441.0000                                    | 24,3400      | Per RWADA                  | 0.00                  | 10,733.94           | 0.00                   | 10,733.94              |  |                     |  |
| 656.0000                                    | 24,3400      | Per RWADA                  | 0.00                  | 15,967.04           | 0.00                   | 15,967.04              |  |                     |  |
| Subtotal for Service 502.010                |              |                            |                       | 209,202.30          | 0.00                   | 209,202.30             |  |                     |  |
| 502.020 COOP MUSIC SHARING                  |              |                            |                       |                     |                        |                        |  |                     |  |

502.020 COOP MUSIC SHARING

ONEIDA HERKIMER MADISON BOCES  
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NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>HERKIMER-FULT-HAM-OTSEG BOCES |         | Basis for Current Contract |              |            |                       |                     | School Year 2025-26    |                     |
|----------------------------------------------------------------|---------|----------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                         | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| CENTRAL VALLEY SCHOOLS                                         |         | 2,103.0000                 | 1.3700       | PER RWADA  | 0.00                  | 2,881.11            | 0.00                   | 2,881.11            |
| DOLGEVILLE CSD                                                 |         | 744.0000                   | 1.3700       | PER RWADA  | 0.00                  | 1,019.28            | 0.00                   | 1,019.28            |
| FRANKFORT CSD                                                  |         | 782.0000                   | 1.3700       | PER RWADA  | 0.00                  | 1,071.34            | 0.00                   | 1,071.34            |
| HERKIMER CSD                                                   |         | 1,083.0000                 | 1.3700       | PER RWADA  | 0.00                  | 1,483.71            | 0.00                   | 1,483.71            |
| LITTLE FALLS CITY SD                                           |         | 984.0000                   | 1.3700       | PER RWADA  | 0.00                  | 1,348.08            | 0.00                   | 1,348.08            |
| OWEN D YOUNG CSD                                               |         | 170.0000                   | 1.3700       | PER RWADA  | 0.00                  | 232.90              | 0.00                   | 232.90              |
| POLAND CSD                                                     |         | 541.0000                   | 1.3700       | PER RWADA  | 0.00                  | 741.17              | 0.00                   | 741.17              |
| RICHFIELD SPRINGS CENTRAL SCH DISTRICT                         |         | 441.0000                   | 1.3700       | PER RWADA  | 0.00                  | 604.17              | 0.00                   | 604.17              |
| WEST CANADA VALLEY CSD                                         |         | 656.0000                   | 1.3700       | PER RWADA  | 0.00                  | 898.72              | 0.00                   | 898.72              |
| Subtotal for Service 502.020                                   |         |                            |              |            |                       | 10,280.48           | 0.00                   | 10,280.48           |
| 502.030 COURIER SERVICE                                        |         |                            |              |            |                       |                     |                        |                     |
| CENTRAL VALLEY SCHOOLS                                         |         | 2,103.0000                 | 3.3800       | PER RWADA  | 5,565.00              | 12,673.14           | 0.00                   | 12,673.14           |
| DOLGEVILLE CSD                                                 |         | 744.0000                   | 3.3800       | PER RWADA  | 3,165.00              | 5,679.72            | 0.00                   | 5,679.72            |
| FRANKFORT CSD                                                  |         | 782.0000                   | 3.3800       | PER RWADA  | 3,165.00              | 5,808.16            | 0.00                   | 5,808.16            |
| HERKIMER CSD                                                   |         | 1,083.0000                 | 3.3800       | PER RWADA  | 3,165.00              | 6,825.54            | 0.00                   | 6,825.54            |
| HERKIMER-FULT-HAM-OTSEG BOCES                                  |         | 0.0000                     | 3.3800       | PER RWADA  | 1,965.00              | 1,965.00            | 0.00                   | 1,965.00            |
| LITTLE FALLS CITY SD                                           |         | 984.0000                   | 3.3800       | PER RWADA  | 1,965.00              | 5,290.92            | 0.00                   | 5,290.92            |
| MOUNT MARKHAM CSD                                              |         | 1,091.0000                 | 3.3800       | PER RWADA  | 4,365.00              | 8,052.58            | 0.00                   | 8,052.58            |
| OWEN D YOUNG CSD                                               |         | 170.0000                   | 3.3800       | PER RWADA  | 1,965.00              | 2,539.60            | 0.00                   | 2,539.60            |
| POLAND CSD                                                     |         | 541.0000                   | 3.3800       | PER RWADA  | 1,965.00              | 3,793.58            | 0.00                   | 3,793.58            |
| RICHFIELD SPRINGS CENTRAL SCH DISTRICT                         |         | 441.0000                   | 3.3800       | PER RWADA  | 1,965.00              | 3,455.58            | 0.00                   | 3,455.58            |
| WEST CANADA VALLEY CSD                                         |         | 656.0000                   | 3.3800       | PER RWADA  | 1,965.00              | 4,182.28            | 0.00                   | 4,182.28            |
| Subtotal for Service 502.030                                   |         |                            |              |            |                       | 60,266.10           | 0.00                   | 60,266.10           |
| 502.040 LOTE EXAMS                                             |         |                            |              |            |                       |                     |                        |                     |
| WEST CANADA VALLEY CSD                                         |         | 525.0000                   | 9.1000       | PER EXAM   | 0.00                  | 4,777.50            | 0.00                   | 4,777.50            |
| 504.010 AUDIOVISUAL REPAIR                                     |         |                            |              |            |                       |                     |                        |                     |
| CENTRAL VALLEY SCHOOLS                                         |         | 1.7500                     | 92.0000      | PER HOUR   | 0.00                  | 161.00              | 0.00                   | 161.00              |
| DOLGEVILLE CSD                                                 |         | 10.0000                    | 92.0000      | PER HOUR   | 0.00                  | 920.00              | 0.00                   | 920.00              |
| FRANKFORT CSD                                                  |         | 95.0000                    | 92.0000      | PER HOUR   | 0.00                  | 8,740.00            | 0.00                   | 8,740.00            |

ONEIDA HERKIMER MADISON BOCES  
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| ONEIDA HERKIMER MADISON BOCES<br>HERKIMER-FULT-HAM-OTSEG BOCES |         |                    |              |            |                       |                     |                        |                     |  |
|----------------------------------------------------------------|---------|--------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|--|
| School Year 2025-26                                            |         |                    |              |            |                       |                     |                        |                     |  |
| Basis for Current Contract                                     |         |                    |              |            |                       |                     |                        |                     |  |
| Program/<br>Serial No.                                         | Service | Quantity/<br>Share | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |  |
| HERKIMER CSD                                                   |         | 6.0000             | 92.0000      | PER HOUR   | 0.00                  | 552.00              | 0.00                   | 552.00              |  |
| LITTLE FALLS CITY SD                                           |         | 1.0000             | 92.0000      | PER HOUR   | 0.00                  | 92.00               | 0.00                   | 92.00               |  |
| OWEN D YOUNG CSD                                               |         | 10.0000            | 92.0000      | PER HOUR   | 0.00                  | 920.00              | 0.00                   | 920.00              |  |
| POLAND CSD                                                     |         | 3.0000             | 92.0000      | PER HOUR   | 0.00                  | 276.00              | 0.00                   | 276.00              |  |
| Subtotal for Service 504.010                                   |         |                    |              |            |                       | 11,661.00           | 0.00                   | 11,661.00           |  |
| 504.020 MICRO COMP REPAIR                                      |         |                    |              |            |                       |                     |                        |                     |  |
| CENTRAL VALLEY SCHOOLS                                         |         | 227.0000           | 92.0000      | PER HOUR   | 0.00                  | 20,884.00           | 0.00                   | 20,884.00           |  |
| DOLGEVILLE CSD                                                 |         | 220.0000           | 92.0000      | PER HOUR   | 0.00                  | 20,240.00           | 0.00                   | 20,240.00           |  |
| FRANKFORT CSD                                                  |         | 310.0000           | 92.0000      | PER HOUR   | 0.00                  | 28,520.00           | 0.00                   | 28,520.00           |  |
| HERKIMER CSD                                                   |         | 350.0000           | 92.0000      | PER HOUR   | 0.00                  | 32,200.00           | 0.00                   | 32,200.00           |  |
| LITTLE FALLS CITY SD                                           |         | 120.0000           | 92.0000      | PER HOUR   | 0.00                  | 11,040.00           | 0.00                   | 11,040.00           |  |
| MOUNT MARKHAM CSD                                              |         | 90.0000            | 92.0000      | PER HOUR   | 0.00                  | 8,280.00            | 0.00                   | 8,280.00            |  |
| OWEN D YOUNG CSD                                               |         | 30.0000            | 92.0000      | PER HOUR   | 0.00                  | 2,760.00            | 0.00                   | 2,760.00            |  |
| POLAND CSD                                                     |         | 110.0000           | 92.0000      | PER HOUR   | 0.00                  | 10,120.00           | 0.00                   | 10,120.00           |  |
| Subtotal for Service 504.020                                   |         |                    |              |            |                       | 134,044.00          | 0.00                   | 134,044.00          |  |
| 504.030 MUSICAL INST REPAIR                                    |         |                    |              |            |                       |                     |                        |                     |  |
| CENTRAL VALLEY SCHOOLS                                         |         | 6.5000             | 75.0000      | PER HOUR   | 0.00                  | 487.50              | 0.00                   | 487.50              |  |
| DOLGEVILLE CSD                                                 |         | 0.0000             | 75.0000      | PER HOUR   | 0.00                  | 525.00              | -525.00                | 0.00                |  |
| FRANKFORT CSD                                                  |         | 90.0000            | 75.0000      | PER HOUR   | 0.00                  | 6,750.00            | 0.00                   | 6,750.00            |  |
| HERKIMER CSD                                                   |         | 60.0000            | 75.0000      | PER HOUR   | 0.00                  | 4,500.00            | 0.00                   | 4,500.00            |  |
| OWEN D YOUNG CSD                                               |         | 25.0000            | 75.0000      | PER HOUR   | 0.00                  | 1,875.00            | 0.00                   | 1,875.00            |  |
| Subtotal for Service 504.030                                   |         |                    |              |            |                       | 14,137.50           | -525.00                | 13,612.50           |  |
| 504.210 REPAIR PARTS - NON AIDABLE                             |         |                    |              |            |                       |                     |                        |                     |  |
| CENTRAL VALLEY SCHOOLS                                         |         | 0.0000             | 0.0000       |            | 5,000.00              | 5,000.00            | 0.00                   | 5,000.00            |  |
| DOLGEVILLE CSD                                                 |         | 0.0000             | 0.0000       |            | 14,000.00             | 14,000.00           | 0.00                   | 14,000.00           |  |
| FRANKFORT CSD                                                  |         | 0.0000             | 0.0000       |            | 10,000.00             | 10,000.00           | 0.00                   | 10,000.00           |  |
| HERKIMER CSD                                                   |         | 0.0000             | 0.0000       |            | 11,000.00             | 11,000.00           | 0.00                   | 11,000.00           |  |
| LITTLE FALLS CITY SD                                           |         | 0.0000             | 0.0000       |            | 4,000.00              | 4,000.00            | 0.00                   | 4,000.00            |  |
| MOUNT MARKHAM CSD                                              |         | 0.0000             | 0.0000       |            | 2,500.00              | 2,500.00            | 0.00                   | 2,500.00            |  |



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Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>HERKIMER-FULT-HAM-OTSEG BOCES |         |                            |              | School Year 2025-26 |                       |                     |                        |                     |
|----------------------------------------------------------------|---------|----------------------------|--------------|---------------------|-----------------------|---------------------|------------------------|---------------------|
|                                                                |         | Basis for Current Contract |              |                     |                       |                     |                        |                     |
| Program/<br>Serial No.                                         | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis          | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| OWEN D YOUNG CSD                                               |         | 0.0000                     | 0.0000       |                     | 500.00                | 500.00              | 0.00                   | 500.00              |
| POLAND CSD                                                     |         | 0.0000                     | 0.0000       |                     | 2,600.00              | 2,600.00            | 0.00                   | 2,600.00            |
| Subtotal for Service 504.210                                   |         |                            |              |                     |                       | 49,600.00           | 0.00                   | 49,600.00           |
| 505.010 PRINTING                                               |         |                            |              |                     |                       |                     |                        |                     |
| CENTRAL VALLEY SCHOOLS                                         |         | 0.0000                     | 0.0000       | USAGE               | 15,000.00             | 15,000.00           | 0.00                   | 15,000.00           |
| FRANKFORT CSD                                                  |         | 0.0000                     | 0.0000       | USAGE               | 75,000.00             | 75,000.00           | 0.00                   | 75,000.00           |
| HERKIMER CSD                                                   |         | 0.0000                     | 0.0000       | USAGE               | 18,000.00             | 18,000.00           | 0.00                   | 18,000.00           |
| HERKIMER-FULT-HAM-OTSEG BOCES                                  |         | 0.0000                     | 0.0000       | USAGE               | 2,000.00              | 2,000.00            | 0.00                   | 2,000.00            |
| LITTLE FALLS CITY SD                                           |         | 0.0000                     | 0.0000       | USAGE               | 5,000.00              | 85,000.00           | -80,000.00             | 5,000.00            |
| MOUNT MARKHAM CSD                                              |         | 0.0000                     | 0.0000       | USAGE               | 2,000.00              | 2,000.00            | 0.00                   | 2,000.00            |
| OWEN D YOUNG CSD                                               |         | 0.0000                     | 0.0000       | USAGE               | 2,500.00              | 7,500.00            | -5,000.00              | 2,500.00            |
| POLAND CSD                                                     |         | 0.0000                     | 0.0000       | USAGE               | 7,000.00              | 27,500.00           | -20,500.00             | 7,000.00            |
| RICHFIELD SPRINGS CENTRAL SCH DISTRICT                         |         | 0.0000                     | 0.0000       | USAGE               | 10,000.00             | 10,000.00           | 0.00                   | 10,000.00           |
| WEST CANADA VALLEY CSD                                         |         | 0.0000                     | 0.0000       | USAGE               | 3,000.00              | 3,000.00            | 0.00                   | 3,000.00            |
| Subtotal for Service 505.010                                   |         |                            |              |                     |                       | 245,000.00          | -105,500.00            | 139,500.00          |
| 510.020 LEARNING TECHNOLOGY                                    |         |                            |              |                     |                       |                     |                        |                     |
| FRANKFORT CSD                                                  |         | 1.0000                     | 113,388.0000 | PER UNIT            | 0.00                  | 113,388.00          | 0.00                   | 113,388.00          |
| 510.060 FINALSITE                                              |         |                            |              |                     |                       |                     |                        |                     |
| FRANKFORT CSD                                                  |         | 0.0000                     | 0.0000       |                     | 5,550.00              | 5,550.00            | 0.00                   | 5,550.00            |
| 510.209 EQUIPMENT/SOFTWARE                                     |         |                            |              |                     |                       |                     |                        |                     |
| FRANKFORT CSD                                                  |         | 0.0000                     | 0.0000       |                     | 0.00                  | 120,000.00          | -120,000.00            | 0.00                |
| 518.010 SCIENCE KITS                                           |         |                            |              |                     |                       |                     |                        |                     |
| CENTRAL VALLEY SCHOOLS                                         |         | 204.0000                   | 225.0000     | PER KIT             | 0.00                  | 45,900.00           | 0.00                   | 45,900.00           |
| DOLGEVILLE CSD                                                 |         | 106.0000                   | 225.0000     | PER KIT             | 0.00                  | 23,850.00           | 0.00                   | 23,850.00           |
| FRANKFORT CSD                                                  |         | 0.0000                     | 225.0000     | PER KIT             | 0.00                  | 10,125.00           | -10,125.00             | 0.00                |
| HERKIMER CSD                                                   |         | 92.0000                    | 225.0000     | PER KIT             | 0.00                  | 20,700.00           | 0.00                   | 20,700.00           |
| HERKIMER-FULT-HAM-OTSEG BOCES                                  |         | 24.0000                    | 225.0000     | PER KIT             | 0.00                  | 5,400.00            | 0.00                   | 5,400.00            |



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Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>HERKIMER-FULT-HAM-OTSEG BOCES |         | Basis for Current Contract |              |                 |                       |                     | School Year 2025-26    |                     |
|----------------------------------------------------------------|---------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                         | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| MOUNT MARKHAM CSD                                              |         | 84.0000                    | 225.0000     | PER KIT         | 0.00                  | 18,900.00           | 0.00                   | 18,900.00           |
| OWEN D YOUNG CSD                                               |         | 23.0000                    | 225.0000     | PER KIT         | 0.00                  | 5,175.00            | 0.00                   | 5,175.00            |
| POLAND CSD                                                     |         | 55.0000                    | 225.0000     | PER KIT         | 0.00                  | 12,375.00           | 0.00                   | 12,375.00           |
| RICHFIELD SPRINGS CENTRAL SCH DISTRICT                         |         | 54.0000                    | 225.0000     | PER KIT         | 0.00                  | 12,150.00           | 0.00                   | 12,150.00           |
| WEST CANADA VALLEY CSD                                         |         | 0.0000                     | 225.0000     | PER KIT         | 0.00                  | 19,125.00           | -19,125.00             | 0.00                |
| Subtotal for Service 518.010                                   |         |                            |              |                 |                       | 173,700.00          | -29,250.00             | 144,450.00          |
| 521.020 ADDITIONAL WORKSHOPS                                   |         |                            |              |                 |                       |                     |                        |                     |
| LITTLE FALLS CITY SD                                           |         | 0.0000                     | 0.0000       | VARIES PER DIST | 660.00                | 660.00              | 0.00                   | 660.00              |
| 576.010 REGIONAL CATALOG SERVICE                               |         |                            |              |                 |                       |                     |                        |                     |
| CENTRAL VALLEY SCHOOLS                                         |         | 4.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 3,944.00            | 0.00                   | 3,944.00            |
| DOLGEVILLE CSD                                                 |         | 2.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 1,972.00            | 0.00                   | 1,972.00            |
| FRANKFORT CSD                                                  |         | 2.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 1,972.00            | 0.00                   | 1,972.00            |
| HERKIMER CSD                                                   |         | 2.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 1,972.00            | 0.00                   | 1,972.00            |
| LITTLE FALLS CITY SD                                           |         | 2.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 1,972.00            | 0.00                   | 1,972.00            |
| MOUNT MARKHAM CSD                                              |         | 3.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 2,958.00            | 0.00                   | 2,958.00            |
| OWEN D YOUNG CSD                                               |         | 1.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 986.00              | 0.00                   | 986.00              |
| POLAND CSD                                                     |         | 2.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 1,972.00            | 0.00                   | 1,972.00            |
| RICHFIELD SPRINGS CENTRAL SCH DISTRICT                         |         | 2.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 1,972.00            | 0.00                   | 1,972.00            |
| WEST CANADA VALLEY CSD                                         |         | 2.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 1,972.00            | 0.00                   | 1,972.00            |
| Subtotal for Service 576.010                                   |         |                            |              |                 |                       | 21,692.00           | 0.00                   | 21,692.00           |
| 576.020 EXPANDED INTERLIBRARY LOAN                             |         |                            |              |                 |                       |                     |                        |                     |
| CENTRAL VALLEY SCHOOLS                                         |         | 2,103.0000                 | 0.8500       | FEE/RWADA       | 428.00                | 2,215.55            | 0.00                   | 2,215.55            |
| DOLGEVILLE CSD                                                 |         | 744.0000                   | 0.8500       | FEE/RWADA       | 428.00                | 1,060.40            | 0.00                   | 1,060.40            |
| HERKIMER CSD                                                   |         | 1,083.0000                 | 0.8500       | FEE/RWADA       | 428.00                | 1,348.55            | 0.00                   | 1,348.55            |
| LITTLE FALLS CITY SD                                           |         | 984.0000                   | 0.8500       | FEE/RWADA       | 428.00                | 1,264.40            | 0.00                   | 1,264.40            |
| MOUNT MARKHAM CSD                                              |         | 1,091.0000                 | 0.8500       | FEE/RWADA       | 428.00                | 1,355.35            | 0.00                   | 1,355.35            |
| POLAND CSD                                                     |         | 541.0000                   | 0.8500       | FEE/RWADA       | 428.00                | 887.85              | 0.00                   | 887.85              |
| RICHFIELD SPRINGS CENTRAL SCH DISTRICT                         |         | 441.0000                   | 0.8500       | FEE/RWADA       | 428.00                | 802.85              | 0.00                   | 802.85              |
| WEST CANADA VALLEY CSD                                         |         | 656.0000                   | 0.8500       | FEE/RWADA       | 428.00                | 985.60              | 0.00                   | 985.60              |

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Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>HERKIMER-FULT-HAM-OTSEG BOCES |                                        |                            |              | School Year 2025-26 |                       |            |           |            |
|----------------------------------------------------------------|----------------------------------------|----------------------------|--------------|---------------------|-----------------------|------------|-----------|------------|
| Program/<br>Serial No.                                         | Service                                | Basis for Current Contract |              |                     |                       |            |           |            |
|                                                                |                                        | Quantity/<br>Share         | Unit<br>Cost | Cost Basis          | Current<br>Fixed Cost |            |           |            |
| Subtotal for Service 576.020                                   |                                        |                            |              |                     |                       | 9,920.55   | 0.00      | 9,920.55   |
| 576.030 ONLINE LIBRARY RESOURCES                               |                                        |                            |              |                     |                       |            |           |            |
|                                                                | CENTRAL VALLEY SCHOOLS                 | 0.0000                     | 0.0000       |                     | 38,659.64             | 44,620.75  | -5,961.11 | 38,659.64  |
|                                                                | DOLGEVILLE CSD                         | 0.0000                     | 0.0000       |                     | 15,950.52             | 15,426.32  | 524.20    | 15,950.52  |
|                                                                | FRANKFORT CSD                          | 0.0000                     | 0.0000       |                     | 554.04                | 820.72     | -266.68   | 554.04     |
|                                                                | HERKIMER CSD                           | 0.0000                     | 0.0000       |                     | 28,253.61             | 28,253.61  | 0.00      | 28,253.61  |
|                                                                | LITTLE FALLS CITY SD                   | 0.0000                     | 0.0000       |                     | 24,479.28             | 24,357.88  | 121.40    | 24,479.28  |
|                                                                | MOUNT MARKHAM CSD                      | 0.0000                     | 0.0000       |                     | 16,777.06             | 16,521.88  | 255.18    | 16,777.06  |
|                                                                | OWEN D YOUNG CSD                       | 0.0000                     | 0.0000       |                     | 3,629.17              | 3,538.73   | 90.44     | 3,629.17   |
|                                                                | POLAND CSD                             | 0.0000                     | 0.0000       |                     | 17,224.75             | 15,815.39  | 1,409.36  | 17,224.75  |
|                                                                | RICHFIELD SPRINGS CENTRAL SCH DISTRICT | 0.0000                     | 0.0000       |                     | 12,348.24             | 12,306.46  | 41.78     | 12,348.24  |
|                                                                | WEST CANADA VALLEY CSD                 | 0.0000                     | 0.0000       |                     | 8,451.82              | 8,377.72   | 74.10     | 8,451.82   |
| Subtotal for Service 576.030                                   |                                        |                            |              |                     |                       | 170,039.46 | -3,711.33 | 166,328.13 |
| 576.040 COLLECTION DEVELOP.                                    |                                        |                            |              |                     |                       |            |           |            |
|                                                                | CENTRAL VALLEY SCHOOLS                 | 4.0000                     | 925.0000     | PER UNIT            | 0.00                  | 3,700.00   | 0.00      | 3,700.00   |
|                                                                | DOLGEVILLE CSD                         | 20.0000                    | 925.0000     | PER UNIT            | 0.00                  | 18,500.00  | 0.00      | 18,500.00  |
|                                                                | HERKIMER CSD                           | 1.0000                     | 925.0000     | PER UNIT            | 0.00                  | 925.00     | 0.00      | 925.00     |
|                                                                | LITTLE FALLS CITY SD                   | 20.0000                    | 925.0000     | PER UNIT            | 0.00                  | 18,500.00  | 0.00      | 18,500.00  |
|                                                                | MOUNT MARKHAM CSD                      | 6.0000                     | 925.0000     | PER UNIT            | 0.00                  | 0.00       | 5,550.00  | 5,550.00   |
|                                                                | OWEN D YOUNG CSD                       | 1.0000                     | 925.0000     | PER UNIT            | 0.00                  | 925.00     | 0.00      | 925.00     |
|                                                                | POLAND CSD                             | 1.0000                     | 925.0000     | PER UNIT            | 0.00                  | 925.00     | 0.00      | 925.00     |
| Subtotal for Service 576.040                                   |                                        |                            |              |                     |                       | 43,475.00  | 5,550.00  | 49,025.00  |
| 576.050 VIRTUAL REFERENCE LIB.                                 |                                        |                            |              |                     |                       |            |           |            |
|                                                                | CENTRAL VALLEY SCHOOLS                 | 2,103.0000                 | 1.7800       | PER RWADA           | 0.00                  | 3,743.34   | 0.00      | 3,743.34   |
|                                                                | DOLGEVILLE CSD                         | 744.0000                   | 1.7800       | PER RWADA           | 0.00                  | 1,324.32   | 0.00      | 1,324.32   |
|                                                                | FRANKFORT CSD                          | 782.0000                   | 1.7800       | PER RWADA           | 0.00                  | 1,391.96   | 0.00      | 1,391.96   |
|                                                                | HERKIMER CSD                           | 1,083.0000                 | 1.7800       | PER RWADA           | 0.00                  | 1,927.74   | 0.00      | 1,927.74   |
|                                                                | LITTLE FALLS CITY SD                   | 984.0000                   | 1.7800       | PER RWADA           | 0.00                  | 1,751.52   | 0.00      | 1,751.52   |
|                                                                | MOUNT MARKHAM CSD                      | 0.0000                     | 1.7800       | PER RWADA           | 0.00                  | 1,941.98   | -1,941.98 | 0.00       |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES |  | School Year 2025-26 |  |
|-------------------------------|--|---------------------|--|
| HERKIMER-FULT-HAM-OTSEG BOCES |  |                     |  |

| Basis for Current Contract             |                                        |                    |              |                 |                       |                     |                        |                     |
|----------------------------------------|----------------------------------------|--------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                 | Service                                | Quantity/<br>Share | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| OWEN D YOUNG CSD                       | POLAND CSD                             | 170.0000           | 1.7800       | PER RWADA       | 0.00                  | 302.60              | 0.00                   | 302.60              |
|                                        | RICHFIELD SPRINGS CENTRAL SCH DISTRICT | 541.0000           | 1.7800       | PER RWADA       | 0.00                  | 962.98              | 0.00                   | 962.98              |
|                                        | WEST CANADA VALLEY CSD                 | 441.0000           | 1.7800       | PER RWADA       | 0.00                  | 784.98              | 0.00                   | 784.98              |
|                                        |                                        | 656.0000           | 1.7800       | PER RWADA       | 0.00                  | 1,167.68            | 0.00                   | 1,167.68            |
|                                        | Subtotal for Service 576.050           |                    |              |                 |                       | 15,299.10           | -1,941.98              | 13,357.12           |
| 576.080 LEATHERSTOCKING CONFERENCE     |                                        |                    |              |                 |                       |                     |                        |                     |
| CENTRAL VALLEY SCHOOLS                 |                                        | 6.0000             | 95.0000      | PER PARTICIPANT | 0.00                  | 570.00              | 0.00                   | 570.00              |
| DOLGEVILLE CSD                         |                                        | 1.0000             | 95.0000      | PER PARTICIPANT | 0.00                  | 95.00               | 0.00                   | 95.00               |
| HERKIMER CSD                           |                                        | 2.0000             | 95.0000      | PER PARTICIPANT | 0.00                  | 190.00              | 0.00                   | 190.00              |
| LITTLE FALLS CITY SD                   |                                        | 6.0000             | 95.0000      | PER PARTICIPANT | 0.00                  | 570.00              | 0.00                   | 570.00              |
| MOUNT MARKHAM CSD                      |                                        | 2.0000             | 95.0000      | PER PARTICIPANT | 0.00                  | 190.00              | 0.00                   | 190.00              |
| POLAND CSD                             |                                        | 1.0000             | 95.0000      | PER PARTICIPANT | 0.00                  | 95.00               | 0.00                   | 95.00               |
| RICHFIELD SPRINGS CENTRAL SCH DISTRICT |                                        | 1.0000             | 95.0000      | PER PARTICIPANT | 0.00                  | 95.00               | 0.00                   | 95.00               |
| Subtotal for Service 576.080           |                                        |                    |              |                 |                       | 1,805.00            | 0.00                   | 1,805.00            |
| 603.010 GRAPHICS                       |                                        |                    |              |                 |                       |                     |                        |                     |
| CENTRAL VALLEY SCHOOLS                 |                                        | 7.0000             | 80.0000      | PER HOUR        | 0.00                  | 560.00              | 0.00                   | 560.00              |
| FRANKFORT CSD                          |                                        | 261.0000           | 80.0000      | PER HOUR        | 0.00                  | 20,880.00           | 0.00                   | 20,880.00           |
| HERKIMER CSD                           |                                        | 21.0000            | 80.0000      | PER HOUR        | 0.00                  | 1,680.00            | 0.00                   | 1,680.00            |
| LITTLE FALLS CITY SD                   |                                        | 20.0000            | 80.0000      | PER HOUR        | 0.00                  | 1,600.00            | 0.00                   | 1,600.00            |
| MOUNT MARKHAM CSD                      |                                        | 25.0000            | 80.0000      | PER HOUR        | 0.00                  | 2,000.00            | 0.00                   | 2,000.00            |
| OWEN D YOUNG CSD                       |                                        | 10.0000            | 80.0000      | PER HOUR        | 0.00                  | 800.00              | 0.00                   | 800.00              |
| POLAND CSD                             |                                        | 11.0000            | 80.0000      | PER HOUR        | 0.00                  | 880.00              | 0.00                   | 880.00              |
| RICHFIELD SPRINGS CENTRAL SCH DISTRICT |                                        | 20.0000            | 80.0000      | PER HOUR        | 0.00                  | 1,600.00            | 0.00                   | 1,600.00            |
| WEST CANADA VALLEY CSD                 |                                        | 6.0000             | 80.0000      | PER HOUR        | 0.00                  | 480.00              | 0.00                   | 480.00              |
| Subtotal for Service 603.010           |                                        |                    |              |                 |                       | 30,480.00           | 0.00                   | 30,480.00           |
| 603.020 PUBLIC RELATIONS               |                                        |                    |              |                 |                       |                     |                        |                     |
| FRANKFORT CSD                          |                                        | 705.0000           | 80.0000      | PER HOUR        | 0.00                  | 56,400.00           | 0.00                   | 56,400.00           |
| HERKIMER CSD                           |                                        | 10.0000            | 80.0000      | PER HOUR        | 0.00                  | 800.00              | 0.00                   | 800.00              |
| LITTLE FALLS CITY SD                   |                                        | 15.0000            | 80.0000      | PER HOUR        | 0.00                  | 1,200.00            | 0.00                   | 1,200.00            |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>HERKIMER-FULT-HAM-OTSEG BOCES |         | Basis for Current Contract |              |                  |                       |                     | School Year 2025-26    |                     |  |
|----------------------------------------------------------------|---------|----------------------------|--------------|------------------|-----------------------|---------------------|------------------------|---------------------|--|
| Program/<br>Serial No.                                         | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis       | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |  |
| MOUNT MARKHAM CSD                                              |         | 25.0000                    | 80.0000      | PER HOUR         | 0.00                  | 2,000.00            | 0.00                   | 2,000.00            |  |
| OWEN D YOUNG CSD                                               |         | 10.0000                    | 80.0000      | PER HOUR         | 0.00                  | 800.00              | 0.00                   | 800.00              |  |
| Subtotal for Service 603.020                                   |         |                            |              |                  |                       | 61,200.00           | 0.00                   | 61,200.00           |  |
| 604.010 CBO                                                    |         |                            |              |                  |                       |                     |                        |                     |  |
| FRANKFORT CSD                                                  |         | 681.5000                   | 92.0000      | BASE + RWADA     | 5,792.00              | 88,490.00           | -20,000.00             | 68,490.00           |  |
| MOUNT MARKHAM CSD                                              |         | 1,200.1000                 | 92.0000      | BASE + RWADA     | 10,521.00             | 120,930.20          | 0.00                   | 120,930.20          |  |
| Subtotal for Service 604.010                                   |         |                            |              |                  |                       | 209,420.20          | -20,000.00             | 189,420.20          |  |
| 610.010 TELEPHONE & SERVICE CHARGES                            |         |                            |              |                  |                       |                     |                        |                     |  |
| FRANKFORT CSD                                                  |         | 782.0000                   | 4.7000       | PER RWADA +TELE  | 7,982.36              | 11,657.76           | 0.00                   | 11,657.76           |  |
| 610.060 CELL PHONE                                             |         |                            |              |                  |                       |                     |                        |                     |  |
| FRANKFORT CSD                                                  |         | 9.0000                     | 899.8800     | ANNUAL PER CELL  | 0.00                  | 8,098.92            | 0.00                   | 8,098.92            |  |
| 620.012 NON COMP SAFETY ADVISOR                                |         |                            |              |                  |                       |                     |                        |                     |  |
| HERKIMER-FULT-HAM-OTSEG BOCES                                  |         | 0.0000                     | 0.0000       | RWADA + \$6,550. | 6,550.00              | 6,550.00            | 0.00                   | 6,550.00            |  |
| 626.010 LUNCH LOGISTICS, WAREHOUSING, ACCT                     |         |                            |              |                  |                       |                     |                        |                     |  |
| FRANKFORT CSD                                                  |         | 724.4600                   | 73.9884      | MEAL EQUIVALENT  | 0.00                  | 53,601.64           | 0.00                   | 53,601.64           |  |
| HERKIMER CSD                                                   |         | 1,078.4300                 | 73.9884      | MEAL EQUIVALENT  | 0.00                  | 79,791.31           | 0.00                   | 79,791.31           |  |
| OWEN D YOUNG CSD                                               |         | 175.7200                   | 73.9884      | MEAL EQUIVALENT  | 0.00                  | 13,001.24           | 0.00                   | 13,001.24           |  |
| POLAND CSD                                                     |         | 488.1600                   | 73.9884      | MEAL EQUIVALENT  | 0.00                  | 36,118.18           | 0.00                   | 36,118.18           |  |
| RICHFIELD SPRINGS CENTRAL SCH DISTRICT                         |         | 407.5800                   | 73.9884      | MEAL EQUIVALENT  | 0.00                  | 30,156.19           | 0.00                   | 30,156.19           |  |
| Subtotal for Service 626.010                                   |         |                            |              |                  |                       | 212,668.56          | 0.00                   | 212,668.56          |  |
| 626.012 CENTRAL SCHOOL FOOD MANAGEMENT                         |         |                            |              |                  |                       |                     |                        |                     |  |
| FRANKFORT CSD                                                  |         | 724.4600                   | 35.1055      | MEAL EQUIVALENT  | 0.00                  | 25,432.53           | 0.00                   | 25,432.53           |  |
| HERKIMER CSD                                                   |         | 1,078.4300                 | 35.1055      | MEAL EQUIVALENT  | 0.00                  | 37,858.82           | 0.00                   | 37,858.82           |  |
| OWEN D YOUNG CSD                                               |         | 175.7200                   | 35.1055      | MEAL EQUIVALENT  | 0.00                  | 6,168.74            | 0.00                   | 6,168.74            |  |
| POLAND CSD                                                     |         | 488.1600                   | 35.1055      | MEAL EQUIVALENT  | 0.00                  | 17,137.10           | 0.00                   | 17,137.10           |  |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>HERKIMER-FULT-HAM-OTSEG BOCES |         | School Year 2025-26        |              |                 |                     |
|----------------------------------------------------------------|---------|----------------------------|--------------|-----------------|---------------------|
| Program/<br>Serial No.                                         | Service | Basis for Current Contract |              |                 | Current<br>Contract |
|                                                                |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      |                     |
| RICHFIELD SPRINGS CENTRAL SCH DISTRICT                         |         | 407.5800                   | 35.1055      | MEAL EQUIVALENT | 14,308.30           |
| Subtotal for Service 626.012                                   |         |                            |              |                 | 100,905.49          |
|                                                                |         |                            |              |                 | 0.00                |
|                                                                |         |                            |              |                 | 0.00                |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
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NEW HARTFORD, NY 13413-0070

|                                                                |                     |
|----------------------------------------------------------------|---------------------|
| ONEIDA HERKIMER MADISON BOCES<br>HERKIMER-FULT-HAM-OTSEG BOCES | School Year 2025-26 |
|----------------------------------------------------------------|---------------------|

|                                            |                               |
|--------------------------------------------|-------------------------------|
| <u>Summary:</u>                            |                               |
| <u>Total of Service Costs - All Funds:</u> | 2,213,818.65 (Except 001/002) |
| <u>Capital Costs:</u>                      | 0.00 (CoSer 002)              |
| <u>Adm. &amp; Clerical Costs:</u>          | 0.00 (CoSer 001)              |
| <u>Total Contract Costs:</u>               | 2,213,818.65                  |

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                                     |                                                                      |
|-------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| ONEIDA HERKIMER MADISON BOCES                                                       | PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 |
| ONEIDA HERKIMER MADISON BOCES                                                       | (Party of the First Part)                                            |
| HERKIMER-FULT-HAM-OTSEG BOCES                                                       | 352 GROS BOULEVARD, HERKIMER, NY, 13350                              |
| HERKIMER-FULT-HAM-OTSEG BOCES                                                       | (Party of the Second Part)                                           |
| Signature, President and/or Clerk, BOCES                                            | (Post Office Address)                                                |
|  |                                                                      |
| Signature, President and/or Clerk, Board of Education (As Authorized)               | (Post Office Address)                                                |
|                                                                                     |                                                                      |
|                                                                                     |                                                                      |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and JEFFERSON-LEWIS-ONE-HAM BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No. | Service                                                                                                                         | Basis for Current Contract           |                                      |                 |                                             |  | Initial<br>Contract                         | Adjustments<br>To Date       | Current<br>Contract                         |
|------------------------|---------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|-----------------|---------------------------------------------|--|---------------------------------------------|------------------------------|---------------------------------------------|
|                        |                                                                                                                                 | Quantity/<br>Share                   | Unit<br>Cost                         | Cost Basis      | Current<br>Fixed Cost                       |  |                                             |                              |                                             |
| 310.010                | NURSE PRACTITIONER<br>ADIRONDACK CSD                                                                                            | 0.0000                               | 149,061.0000                         | PER FTE         | 0.00                                        |  | 29,812.20                                   | -29,812.20                   | 0.00                                        |
| 312.010                | MEDICAL DIRECTOR<br>ADIRONDACK CSD                                                                                              | 1.0000                               | 2,324.1600                           | DOSHS DIRECTOR  | 0.00                                        |  | 2,324.16                                    | 0.00                         | 2,324.16                                    |
| 312.020                | SCHOOL PHYSICIAN<br>ADIRONDACK CSD                                                                                              | 0.0000                               | 1,249.0000                           | PHYS CONSULTANT | 0.00                                        |  | 2,498.00                                    | -2,498.00                    | 0.00                                        |
| 326.010                | ENGLISH/SECOND LANG. INTR.                                                                                                      | 0.2000                               | 113,972.0000                         | PER FTE         | 0.00                                        |  | 22,794.40                                   | 0.00                         | 22,794.40                                   |
| 415.010                | PLANETARIUM - LESS THAN 40 MILES<br>TOWN OF WEBB UFSD                                                                           | 1.0000                               | 750.0000                             | PER DAY         | 0.00                                        |  | 750.00                                      | 0.00                         | 750.00                                      |
| 438.015                | DL WEB BASED INSTRUCTION - BASE FEE<br>CARTHAGE CSD<br>JEFFERSON-LEWIS-ONE-HAM BOCES<br>SOUTH LEWIS CSD<br>THOUSAND ISLANDS CSD | 0.0000<br>0.0000<br>0.0000<br>0.0000 | 0.0000<br>0.0000<br>0.0000<br>0.0000 |                 | 10,710.00<br>912.00<br>4,700.00<br>4,000.00 |  | 10,710.00<br>912.00<br>4,700.00<br>4,000.00 | 0.00<br>0.00<br>0.00<br>0.00 | 10,710.00<br>912.00<br>4,700.00<br>4,000.00 |
|                        | Subtotal for Service 438.015                                                                                                    |                                      |                                      |                 |                                             |  | 20,322.00                                   | 0.00                         | 20,322.00                                   |
| 502.010                | EDUCATIONAL COMMUN<br>TOWN OF WEBB UFSD                                                                                         | 207.0000                             | 24.3400                              | Per RWADA       | 0.00                                        |  | 5,038.38                                    | 0.00                         | 5,038.38                                    |



ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
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Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>JEFFERSON-LEWIS-ONE-HAM BOCES |                               | Basis for Current Contract |              |            |                       |                     | School Year 2025-26    |                     |
|----------------------------------------------------------------|-------------------------------|----------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                         | Service                       | Quantity/<br>Share         | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| 502.020                                                        | COOP MUSIC SHARING            |                            |              |            |                       |                     |                        |                     |
|                                                                | COPENHAGEN CSD                | 409.0000                   | 1.3700       | PER RWADA  | 0.00                  | 560.33              | 0.00                   | 560.33              |
|                                                                | GENERAL BROWN CSD             | 1,392.0000                 | 1.3700       | PER RWADA  | 0.00                  | 1,907.04            | 0.00                   | 1,907.04            |
|                                                                | LA FARGEVILLE CSD             | 473.0000                   | 1.3700       | PER RWADA  | 0.00                  | 648.01              | 0.00                   | 648.01              |
|                                                                | THOUSAND ISLANDS CSD          | 859.0000                   | 1.3700       | PER RWADA  | 0.00                  | 1,176.83            | 0.00                   | 1,176.83            |
|                                                                | TOWN OF WEBB UFSD             | 207.0000                   | 1.3700       | PER RWADA  | 0.00                  | 283.59              | 0.00                   | 283.59              |
|                                                                | Subtotal for Service 502.020  |                            |              |            |                       | 4,575.80            | 0.00                   | 4,575.80            |
| 504.020                                                        | MICRO COMP REPAIR             |                            |              |            |                       |                     |                        |                     |
|                                                                | BEAVER RIVER CSD              | 15.0000                    | 92.0000      | PER HOUR   | 0.00                  | 1,380.00            | 0.00                   | 1,380.00            |
| 504.210                                                        | REPAIR PARTS - NON AIDABLE    |                            |              |            |                       |                     |                        |                     |
|                                                                | BEAVER RIVER CSD              | 0.0000                     | 0.0000       |            | 500.00                | 500.00              | 0.00                   | 500.00              |
| 518.010                                                        | SCIENCE KITS                  |                            |              |            |                       |                     |                        |                     |
|                                                                | ADIRONDACK CSD                | 119.0000                   | 225.0000     | PER KIT    | 0.00                  | 26,775.00           | 0.00                   | 26,775.00           |
|                                                                | CARTHAGE CSD                  | 276.0000                   | 225.0000     | PER KIT    | 0.00                  | 62,100.00           | 0.00                   | 62,100.00           |
|                                                                | LOWVILLE CSD                  | 8.8889                     | 225.0000     | PER KIT    | 0.00                  | 0.00                | 2,000.00               | 2,000.00            |
|                                                                | TOWN OF WEBB UFSD             | 28.0000                    | 225.0000     | PER KIT    | 0.00                  | 6,300.00            | 0.00                   | 6,300.00            |
|                                                                | Subtotal for Service 518.010  |                            |              |            |                       | 95,175.00           | 2,000.00               | 97,175.00           |
| 521.030                                                        | REGIONAL SCORING              |                            |              |            |                       |                     |                        |                     |
|                                                                | ADIRONDACK CSD                | 787.0000                   | 10.0000      | PER TEST   | 0.00                  | 7,870.00            | 0.00                   | 7,870.00            |
| 521.090                                                        | RSE-TSAC SUPPORT              |                            |              |            |                       |                     |                        |                     |
|                                                                | JEFFERSON-LEWIS-ONE-HAM BOCES | 0.0000                     | 0.0000       |            | 46,435.00             | 46,435.00           | 0.00                   | 46,435.00           |
| 545.010                                                        | COMMUNITY SCHOOL CNYHHN       |                            |              |            |                       |                     |                        |                     |
|                                                                | ADIRONDACK CSD                | 0.0000                     | 0.0000       | X-CONTRACT | 170,887.50            | 170,887.50          | 0.00                   | 170,887.50          |
| 545.011                                                        | COMMUNITY SCH RESOURCES ADMIN |                            |              |            |                       |                     |                        |                     |



ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>JEFFERSON-LEWIS-ONE-HAM BOCES |         | Basis for Current Contract |              |                 |                       |                     | School Year 2025-26    |                     |
|----------------------------------------------------------------|---------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                         | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| ADIRONDACK CSD                                                 |         | 0.0000                     | 0.0000       | X-CONTRACT      | 17,088.75             | 24,541.75           | -7,453.00              | 17,088.75           |
| TOWN OF WEBB UFSD                                              |         | 0.0000                     | 0.0000       | X-CONTRACT      | 6,380.85              | 6,380.85            | 0.00                   | 6,380.85            |
| Subtotal for Service 545.011                                   |         |                            |              |                 |                       | 30,922.60           | -7,453.00              | 23,469.60           |
| 545.015 COMMUNITY SCHOOLS CFLR<br>ADIRONDACK CSD               |         | 0.0000                     | 74,530.0000  | PER FTE         | 0.00                  | 74,530.00           | -74,530.00             | 0.00                |
| 545.021 COMMUNITY SCHOOLS ICAN<br>TOWN OF WEBB UFSD            |         | 0.7000                     | 91,155.0000  | PER FTE         | 0.00                  | 63,808.50           | 0.00                   | 63,808.50           |
| 576.030 ONLINE LIBRARY RESOURCES<br>TOWN OF WEBB UFSD          |         | 0.0000                     | 0.0000       |                 | 3,053.25              | 3,091.55            | -38.30                 | 3,053.25            |
| 610.010 TELEPHONE & SERVICE CHARGES<br>TOWN OF WEBB UFSD       |         | 207.0000                   | 4.7000       | PER RWADA +TELE | 10,000.00             | 10,972.90           | 0.00                   | 10,972.90           |
| 616.010 EMPLOYEE ASSISTANCE<br>TOWN OF WEBB UFSD               |         | 74.0000                    | 15.0000      | PER EMPLOYEE    | 0.00                  | 1,110.00            | 0.00                   | 1,110.00            |
| 620.041 FIRE SAFETY SVCS EXTINGUISHER<br>ADIRONDACK CSD        |         | 220.0000                   | 12.3500      | PER EXT + SERVI | 0.00                  | 2,717.00            | 0.00                   | 2,717.00            |
| 625.010 SUB CALL.<br>ADIRONDACK CSD                            |         | 125.0000                   | 73.7500      | TEACHER/+BASE D | 530.00                | 9,748.75            | 0.00                   | 9,748.75            |
| 627.010 RECORDS RETENTION<br>LOWVILLE CSD                      |         | 7.7777                     | 450.0000     | PER DAY         | 0.03                  | 0.00                | 3,500.00               | 3,500.00            |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

June 25, 2025  
12:56:01 pm

|                                                                |                     |
|----------------------------------------------------------------|---------------------|
| ONEIDA HERKIMER MADISON BOCES<br>JEFFERSON-LEWIS-ONE-HAM BOCES | School Year 2025-26 |
|----------------------------------------------------------------|---------------------|

|                                     |                             |
|-------------------------------------|-----------------------------|
| Summary:                            |                             |
| Total of Service Costs - All Funds: | 498,432.24 (Except 001/002) |
| Capital Costs:                      | 0.00 (CoSer 002)            |
| Adm. & Clerical Costs:              | 0.00 (CoSer 001)            |
| Total Contract Costs:               | 498,432.24                  |

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                       |                                                                      |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|
| ONEIDA HERKIMER MADISON BOCES                                         | PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 |
| Signature, President and/or Clerk, BOCES                              | (Party of the First Part)                                            |
| JEFFERSON-LEWIS-ONE-HAM BOCES                                         | 20104 NYS ROUTE 3, WATERTOWN, NY, 13601                              |
| Signature, President and/or Clerk, Board of Education (As Authorized) | (Party of the Second Part)                                           |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CAYUGA-ONONDAGA BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1960-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No. | Service                                                      | Basis for Current Contract |              |            |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|--------------------------------------------------------------|----------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                                                              | Quantity/<br>Share         | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost |                     |                        |                     |
| 438.015                | DL WEB BASED INSTRUCTION - BASE FEE<br>CAYUGA-ONONDAGA BOCES | 0.0000                     | 0.0000       |            | 26,383.50             | 26,383.50           | 0.00                   | 26,383.50           |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

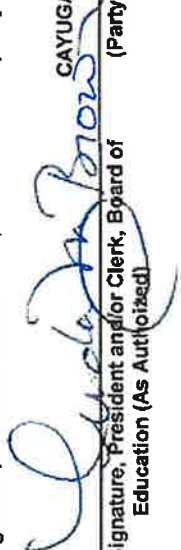
|                                                        |                     |
|--------------------------------------------------------|---------------------|
| ONEIDA HERKIMER MADISON BOCES<br>CAYUGA-ONONDAGA BOCES | School Year 2025-26 |
|--------------------------------------------------------|---------------------|

Summary:

|                                            |           |                  |
|--------------------------------------------|-----------|------------------|
| <u>Total of Service Costs - All Funds:</u> | 26,383.50 | (Except 001/002) |
| <u>Capital Costs:</u>                      | 0.00      | (CoSer 002)      |
| <u>Adm. &amp; Clerical Costs:</u>          | 0.00      | (CoSer 001)      |
| <u>Total Contract Costs:</u>               | 26,383.50 |                  |

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                                      |                                                                      |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| ONEIDA HERKIMER MADISON BOCES                                                        | PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 |
| Signature, President and/or Clerk, BOCES                                             | (Post Office Address)                                                |
|  |                                                                      |
| Signature, President and/or Clerk, Board of Education (As Authorized)                | (Post Office Address)                                                |
|                                                                                      |                                                                      |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and DELAWARE-CHEN-MAD-OTSEGO BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No.                                                        | Service | Basis for Current Contract |              |            |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|-------------------------------------------------------------------------------|---------|----------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
|                                                                               |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost |                     |                        |                     |
| 438.015 DL WEB BASED INSTRUCTION - BASE FEE<br>DELAWARE-CHEN-MAD-OTSEGO BOCES |         | 0.0000                     | 0.0000       |            | 8,190.00              | 8,190.00            | 0.00                   | 8,190.00            |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
DELAWARE-CHEN-MAD-OTSEGO BOCES

School Year 2025-26

Summary:

|                                            |          |                         |
|--------------------------------------------|----------|-------------------------|
| <u>Total of Service Costs - All Funds:</u> | 8,190.00 | <u>(Except 001/002)</u> |
| <u>Capital Costs:</u>                      | 0.00     | <u>(CoSer 002)</u>      |
| <u>Adm. &amp; Clerical Costs:</u>          | 0.00     | <u>(CoSer 001)</u>      |
| <u>Total Contract Costs:</u>               | 8,190.00 |                         |

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                                      |                                                                      |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| ONEIDA HERKIMER MADISON BOCES                                                        | PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 |
| Signature, President and/or Clerk, BOCES                                             | (Party of the First Part)                                            |
|  |                                                                      |
| Signature, President and/or Clerk, Board of Education (As Authorized)                | (Party of the Second Part)                                           |
| DELAWARE-CHEN-MAD-OTSEGO BOCES                                                       | 6678 COUNTY ROAD 32, NORWICH, NY, 13815-3554                         |
|                                                                                      | (Post Office Address)                                                |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and CITI (CENTER FOR INSTRUCTION & INNOV), party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No.                                                               | Service | Basis for Current Contract |              |            |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|--------------------------------------------------------------------------------------|---------|----------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
|                                                                                      |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost |                     |                        |                     |
| 438.015 DL WEB BASED INSTRUCTION - BASE FEE<br>CITI (CENTER FOR INSTRUCTION & INNOV) |         | 0.0000                     | 0.0000       |            | 7,569.00              | 7,569.00            | 0.00                   | 7,569.00            |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

June 25, 2025  
01:00:28 pm

|                                                                        |                     |
|------------------------------------------------------------------------|---------------------|
| ONEIDA HERKIMER MADISON BOCES<br>CITI (CENTER FOR INSTRUCTION & INNOV) | School Year 2025-26 |
|------------------------------------------------------------------------|---------------------|

Summary:

|                                     |          |                  |
|-------------------------------------|----------|------------------|
| Total of Service Costs - All Funds: | 7,569.00 | (Except 001/002) |
| Capital Costs:                      | 0.00     | (CoSer 002)      |
| Adm. & Clerical Costs:              | 0.00     | (CoSer 001)      |
| Total Contract Costs:               | 7,569.00 |                  |

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                                      |                                                                      |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| ONEIDA HERKIMER MADISON BOCES                                                        | PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 |
| Signature, President and/or Clerk, BOCES                                             | (Party of the First Part)                                            |
|  |                                                                      |
| Signature, President and/or Clerk, Board of Education (As Authorized)                | (Party of the Second Part)                                           |
| CITI (CENTER FOR INSTRUCTION & INNOV)                                                | 179 COUNTY ROUTE 64, MEXICO, NY, 13114                               |
|                                                                                      | (Post Office Address)                                                |



ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ST. LAWRENCE-LEWIS BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No.                | Service | Basis for Current Contract |              |                 |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|---------------------------------------|---------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
|                                       |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |                     |                        |                     |
| 625.010 SUB CALL.<br>CLIFTON-FINE CSD |         | 74.0000                    | 73.7500      | TEACHER/+BASE D | 342.50                | 5,987.50            | -187.50                | 5,800.00            |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

|                                                           |                     |
|-----------------------------------------------------------|---------------------|
| ONEIDA HERKIMER MADISON BOCES<br>ST. LAWRENCE-LEWIS BOCES | School Year 2025-26 |
|-----------------------------------------------------------|---------------------|

Summary:

|                                     |          |                  |
|-------------------------------------|----------|------------------|
| Total of Service Costs - All Funds: | 5,800.00 | (Except 001/002) |
| Capital Costs:                      | 0.00     | (CoSer 002)      |
| Adm. & Clerical Costs:              | 0.00     | (CoSer 001)      |
| Total Contract Costs:               | 5,800.00 |                  |

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                       |                                                                      |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|
| ONEIDA HERKIMER MADISON BOCES                                         | PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 |
| Signature, President and/or Clerk, BOCES                              | (Party of the First Part)                                            |
| ST. LAWRENCE-LEWIS BOCES                                              | PO BOX 231, 40 WEST MAIN STREET, CANTON, NY, 13617                   |
| Signature, President and/or Clerk, Board of Education (As Authorized) | (Party of the Second Part)                                           |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ONONDAGA-CORTLAND-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No. | Service                                                                | Basis for Current Contract |              |            |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|------------------------------------------------------------------------|----------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                                                                        | Quantity/<br>Share         | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost |                     |                        |                     |
| 438.015                | DL WEB BASED INSTRUCTION - BASE FEE<br>ONONDAGA-CORTLAND-MADISON BOCES | 0.0000                     | 0.0000       |            | 0.00                  | 6,819.00            | -6,819.00              | 0.00                |
| 607.020                | STAFF DEV. BUS-BASIC<br>CAZENOVIA CSD                                  | 0.0000                     | 0.0000       | PER COURSE | 500.00                | 0.00                | 500.00                 | 500.00              |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

June 25, 2025  
12:56:01 pm

|                                                                  |                     |
|------------------------------------------------------------------|---------------------|
| ONEIDA HERKIMER MADISON BOCES<br>ONONDAGA-CORTLAND-MADISON BOCES | School Year 2025-26 |
|------------------------------------------------------------------|---------------------|

Summary:  
Total of Service Costs - All Funds: 500.00 (Except 001/002)  
Capital Costs: 0.00 (CoSer 002)  
Adm. & Clerical Costs: 0.00 (CoSer 001)  
Total Contract Costs: 500.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                       |                                                                      |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|
| ONEIDA HERKIMER MADISON BOCES                                         | PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 |
| Signature, President and/or Clerk, BOCES                              | (Party of the First Part)                                            |
| <i>Suzanne Allen</i>                                                  | (Post Office Address)                                                |
| ONONDAGA-CORTLAND-MADISON BOCES                                       | 110 ELWOOD DAVIS RD., PO BOX 4754, SYRACUSE, NY, 13211-4754          |
| Signature, President and/or Clerk, Board of Education (As Authorized) | (Party of the Second Part)                                           |
| <i>/designe</i>                                                       | (Post Office Address)                                                |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and ERIE 2-CATTARAUGUS-CHAUT BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No. | Service                          | Basis for Current Contract |              |            |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|----------------------------------|----------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                                  | Quantity/<br>Share         | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost |                     |                        |                     |
| 438.040                | SIGN LANGUAGE<br>PINE VALLEY CSD | 3.0000                     | 14,952.0000  | PER CLASS  | 0.00                  | 44,856.00           | 0.00                   | 44,856.00           |
| 502.040                | LOTE EXAMS                       |                            |              |            |                       |                     |                        |                     |
|                        | FREWSBURG CSD                    | 0.0000                     | 9.1000       | PER EXAM   | 0.00                  | 227.50              | -227.50                | 0.00                |
|                        | SOUTHWESTERN CSD                 | 12.0000                    | 9.1000       | PER EXAM   | 105.00                | 0.00                | 214.20                 | 214.20              |
|                        | Subtotal for Service 502.040     |                            |              |            |                       | 227.50              | -13.30                 | 214.20              |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
ERIE 2-CATTARAUGUS-CHAUT BOCES

School Year 2025-26

Summary:

Total of Service Costs - All Funds:

Capital Costs: 45,070.20 (Except 001/002)

Adm. & Clerical Costs: 0.00 (CoSer 002)

Total Contract Costs: 0.00 (CoSer 001)

45,070.20

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

ERIE 2-CATTARAUGUS-CHAUT BOCES

8685 ERIE ROAD, ANGOLA, NY, 14006

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and SULLIVAN BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No. | Service                      | Basis for Current Contract |              |                 |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|------------------------------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                              | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |                     |                        |                     |
| 502.040                | LOTE EXAMS<br>FALLSBURGH CSD | 15.0000                    |              | 9.1000 PER EXAM | 0.00                  | 136.50              | 0.00                   | 136.50              |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
SULLIVAN BOCES

School Year 2025-26

Summary:

Total of Service Costs - All Funds:

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

136.50 (Except 001/002)  
0.00 (CoSer 002)  
0.00 (CoSer 001)  
136.50

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

SULLIVAN BOCES

15 SULLIVAN AVE., SUITE 1W, LIBERTY, NY, 12754

Signature, President and/or Clerk, Board of  
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)



ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and MONROE 2-ORLEANS BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No.                                               | Service | Basis for Current Contract |              |            |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|----------------------------------------------------------------------|---------|----------------------------|--------------|------------|-----------------------|---------------------|------------------------|---------------------|
|                                                                      |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost |                     |                        |                     |
| 438.015 DL WEB BASED INSTRUCTION - BASE FEE<br>CHURCHVILLE-CHILI CSD |         | 0.0000                     | 0.0000       |            | 0.00                  | 250.00              | -250.00                | 0.00                |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
MONROE 2-ORLEANS BOCES

School Year 2025-26

Summary:

Total of Service Costs - All Funds:

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

0.00 (Except 001/002)  
0.00 (CoSer 002)  
0.00 (CoSer 001)  
0.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

MONROE 2-ORLEANS BOCES

3599 BIG RIDGE ROAD, SPENCERPORT, NY, 14559

Signature, President and/or Clerk, Board of Education (As Authorized)

(Party of the Second Part)

(Post Office Address)



Oneida-Herkimer-Madison BOCES  
P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
[www.oneida-boces.org](http://www.oneida-boces.org)

**Scott Morris**

*Assistant Superintendent for Support Services*

T: 315.793.8566

F: 315.793.8652

[smorris@oneida-boces.org](mailto:smorris@oneida-boces.org)

MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D.   
District Superintendent and CEO

Date: July 21, 2025

Subject: Approval of Oneida BOCES Contractor (Seller) With Schools  
2025-2026 Contracts

Prepared by: Scott Morris 

Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

Discussion:

Contracts for services for the 2025-2026 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2025. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

***Oneida BOCES Contractor (Seller) With Schools***

|                     |                  |
|---------------------|------------------|
| Whitesboro CSD      | \$ 14,279,877.53 |
| New York Mills UFSD | 4,658,719.84     |
| Remsen CSD          | 2,099,373.01     |

Initial contract for all BOCES services for 2025-2026 including administration, career & technical education, handicapped services, alternative Education.

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Whitesboro CSD, New York Mills UFSD and Remsen CSD the 2025-2026 school year.

SM:ct  
Attachments

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and WHITESBORO CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No. | Service                            | Basis for Current Contract |              |              |                       |  | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|------------------------------------|----------------------------|--------------|--------------|-----------------------|--|---------------------|------------------------|---------------------|
|                        |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost |  |                     |                        |                     |
| 001.010                | ADMINISTRATIVE COSER               | 3,181.0000                 | 120.7923     | PER RWADA    | 0.00                  |  | 384,240.31          | 0.00                   | 384,240.31          |
| 002.010                | RENT                               | 3,181.0000                 | 28.0335      | PER RWADA    | 0.00                  |  | 89,174.56           | 0.00                   | 89,174.56           |
| 002.020                | CAPITAL FUND                       | 3,181.0000                 | 123.3880     | PER RWADA    | 0.00                  |  | 392,497.23          | 0.00                   | 392,497.23          |
| 101.010                | OCCUPATIONAL EDUCATION             | 0.0000                     | 0.0000       | STUDENT AVG  | 1,609,582.00          |  | 1,609,582.00        | 0.00                   | 1,609,582.00        |
| 107.010                | OCCUPATIONAL EDUCATION-HANDICAPPED | 21.0000                    | 9,782.0000   | PER STUDENT  | 0.00                  |  | 205,422.00          | 0.00                   | 205,422.00          |
| 109.259                | OCC. ED./MADISON BOCES             | 0.0000                     | 0.0000       | X-CONTRACT   | 11,236.00             |  | 0.00                | 11,236.00              | 11,236.00           |
| 201.010                | 8:1:2 PROGRAM                      | 38.0000                    | 45,756.0000  | TUITION RATE | 0.00                  |  | 1,738,728.00        | 0.00                   | 1,738,728.00        |
| 201.715                | 8:1:2 PROGRAM SPEECH IMPAIRED - RS | 8.0000                     | 5,325.0000   | PER HOUR     | 0.00                  |  | 42,600.00           | 0.00                   | 42,600.00           |
| 201.721                | 8:1:2 PROGRAM SOCIAL WORKERS       | 43.0000                    | 4,478.0000   | PER 1/2 HOUR | 0.00                  |  | 192,554.00          | 0.00                   | 192,554.00          |
| 204.010                | 12:1:1 MILD/MODERATE PROGRAM       | 1.0000                     | 32,528.0000  | TUITION RATE | 0.00                  |  | 32,528.00           | 0.00                   | 32,528.00           |
| 204.721                | 12:1:1 MILD/MODERATE COUNSELING-RS | 1.0000                     | 4,478.0000   | PER 1/2 HOUR | 0.00                  |  | 4,478.00            | 0.00                   | 4,478.00            |
| 205.259                | SPECIAL CLASS; OPTION 2 XC MADISON | 0.0000                     | 0.0000       | X-CONTRACT   | 116,169.00            |  | 168,853.00          | -52,684.00             | 116,169.00          |
| 206.020                | MENTORING                          | 1.0000                     | 5,627.0000   | PER STUDENT  | 0.00                  |  | 5,627.00            | 0.00                   | 5,627.00            |
| 206.050                | OPTIONS MIDDLE SCHOOL              | 3.0000                     | 9,709.0000   | PER STUDENT  | 0.00                  |  | 29,127.00           | 0.00                   | 29,127.00           |
| 206.090                | OPTIONS HIGH SCHOOL                | 2.0000                     | 9,709.0000   | PER STUDENT  | 0.00                  |  | 19,418.00           | 0.00                   | 19,418.00           |
| 209.010                | 12:1:4 DEV/MD PROGRAM              | 18.0000                    | 45,330.0000  | TUITION RATE | 0.00                  |  | 815,940.00          | 0.00                   | 815,940.00          |
| 209.708                | 12:1:4 DEV/MD TEACH ASSIST         | 0.5000                     | 56,750.0000  | PER FTE      | 0.00                  |  | 28,375.00           | 0.00                   | 28,375.00           |
| 209.715                | 12:1:4 DEV/MD SPEECH - RS          | 22.1125                    | 5,325.0000   | PER HOUR     | 0.00                  |  | 117,749.06          | 0.00                   | 117,749.06          |
| 209.716                | 12:1:4 DEV/MD VISUALLY IMP-RS      | 3.0500                     | 6,828.0000   | PER HOUR     | 0.00                  |  | 20,825.40           | 0.00                   | 20,825.40           |
| 209.721                | 12:1:4 DEV/MD SOCIAL WORKER - RS   | 10.0000                    | 4,478.0000   | PER 1/2 HOUR | 0.00                  |  | 44,780.00           | 0.00                   | 44,780.00           |



ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>WHITESBORO CSD |                                     | Basis for Current Contract |              |                 |                       |                     | School Year 2025-26    |                     |
|-------------------------------------------------|-------------------------------------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                          | Service                             | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| 214.259                                         | SECONDARY INTENSE MGMT/MADISON BOC  | 0.0000                     | 0.0000       |                 | 115,056.00            | 65,264.00           | 49,792.00              | 115,056.00          |
| 216.010                                         | 6:1:2 PROGRAM                       | 1.0000                     | 87,648.0000  | STUDENT FTE     | 0.00                  | 87,648.00           | 0.00                   | 87,648.00           |
| 216.721                                         | 6:1:2 PROGRAM COUNSELING - RS       | 2.1000                     | 4,478.0000   | PER 1/2 HOUR    | 0.00                  | 9,403.80            | 0.00                   | 9,403.80            |
| 225.259                                         | ELEM IMN 6:1:2.5/MADISON            | 0.0000                     | 0.0000       | X-CONTRACT      | 122,645.00            | 122,645.00          | 0.00                   | 122,645.00          |
| 228.259                                         | SKILLS DEV-ELEM (12:1:1)/MADISON BO | 0.0000                     | 0.0000       | X-CONTRACT      | 47,096.00             | 0.00                | 47,096.00              | 47,096.00           |
| 229.259                                         | ELEMENTARY AUTISM/MADISON BOCES     | 0.0000                     | 0.0000       | X-CONTRACT      | 1,114,182.00          | 0.00                | 1,114,182.00           | 1,114,182.00        |
| 232.259                                         | AUTISM 1:6:1/MADISON BOCES          | 0.0000                     | 0.0000       | X-Contract      | 242,574.00            | 119,675.00          | 122,899.00             | 242,574.00          |
| 234.259                                         | ELEMENTARY 12:1:3/MADISON BOCES     | 0.0000                     | 0.0000       | X-CONTRACT      | 36,396.00             | 0.00                | 36,396.00              | 36,396.00           |
| 305.010                                         | GUIDANCE                            | 0.0000                     | 148,930.0000 | PER FTE         | 0.00                  | 59,572.00           | -59,572.00             | 0.00                |
| 308.010                                         | PHYSICAL EDUCATION                  | 0.0000                     | 115,765.0000 | PER FTE         | 0.00                  | 57,882.50           | -57,882.50             | 0.00                |
| 310.010                                         | NURSE PRACTITIONER                  | 0.3000                     | 149,061.0000 | PER FTE         | 0.00                  | 44,718.30           | 0.00                   | 44,718.30           |
| 312.010                                         | MEDICAL DIRECTOR                    | 1.0000                     | 2,324.1600   | DOSHS DIRECTOR  | 0.00                  | 2,324.16            | 0.00                   | 2,324.16            |
| 312.020                                         | SCHOOL PHYSICIAN                    | 3.0000                     | 1,249.0000   | PHYS CONSULTANT | 0.00                  | 3,747.00            | 0.00                   | 3,747.00            |
| 314.010                                         | SCHOOL SOCIAL WKR                   | 0.8000                     | 121,904.0000 | PER FTE         | 0.00                  | 97,523.20           | 0.00                   | 97,523.20           |
| 315.010                                         | SPEECH IMPAIRED                     | 1.4000                     | 124,939.0000 | PER FTE         | 0.00                  | 174,914.60          | 0.00                   | 174,914.60          |
| 315.020                                         | UNDER THE DIRECTION OF              | 7.0000                     | 1,200.0000   | PER 1-5 STUDENT | 0.00                  | 8,400.00            | 0.00                   | 8,400.00            |
| 316.010                                         | VISUALLY IMPAIRED                   | 0.2500                     | 168,975.0000 | PER FTE         | 0.00                  | 42,243.75           | 0.00                   | 42,243.75           |
| 318.010                                         | HEARING IMPAIRED                    | 0.4000                     | 175,250.0000 | PER FTE         | 0.00                  | 70,100.00           | 0.00                   | 70,100.00           |
| 326.010                                         | ENGLISH/SECOND LANG. INTSR.         | 0.8000                     | 113,972.0000 | PER FTE         | 0.00                  | 91,177.60           | 0.00                   | 91,177.60           |
| 346.469                                         | AUDIOLOGY/OSWEGO BOCES              | 0.0000                     | 0.0000       | X-CONTRACT      | 39,333.58             | 41,179.44           | -1,845.86              | 39,333.58           |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>WHITESBORO CSD |                                     |                    |              |              |                       |                     | School Year 2025-26    |                     |
|-------------------------------------------------|-------------------------------------|--------------------|--------------|--------------|-----------------------|---------------------|------------------------|---------------------|
| Basis for Current Contract                      |                                     |                    |              |              |                       |                     |                        |                     |
| Program/<br>Serial No.                          | Service                             | Quantity/<br>Share | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| 405.010                                         | PERFORMING ARTS                     | 1.0000             | 3,190.0000   | PER DISTRICT | 50,000.00             | 53,190.00           | 0.00                   | 53,190.00           |
| 408.010                                         | ALTERNATIVE EDUCATION               | 20.0000            | 30,195.0000  | PER STUDENT  | 0.00                  | 724,680.00          | -120,780.00            | 603,900.00          |
| 417.259                                         | EA CROSS CONTRACT MADISON           | 0.0000             | 0.0000       | X-CONTRACT   | 385.00                | 385.00              | 0.00                   | 385.00              |
| 420.010                                         | REGIONAL PGM EXCELLENCE             | 25.0000            | 2,250.0000   | PER STUDENT  | 0.00                  | 56,250.00           | 0.00                   | 56,250.00           |
| 426.259                                         | Distance Learning                   | 0.0000             | 0.0000       | X-CONTRACT   | 109,486.66            | 114,453.32          | -4,966.66              | 109,486.66          |
| 428.010                                         | SUMMER SCH ACADEMIC                 | 325.0000           | 560.0000     | PER COURSE   | 0.00                  | 182,000.00          | 0.00                   | 182,000.00          |
| 428.030                                         | SUMMER SCHOOL TUTORIAL              | 75.0000            | 212.0000     | PER COURSE   | 0.00                  | 15,900.00           | 0.00                   | 15,900.00           |
| 438.010                                         | DISTANCE LEARNING                   | 1.0000             | 21,585.5600  | PER DISTRICT | 0.00                  | 21,585.56           | 0.00                   | 21,585.56           |
| 438.015                                         | DL WEB BASED INSTRUCTION - BASE FEE | 0.0000             | 0.0000       |              | 5,960.00              | 5,960.00            | 0.00                   | 5,960.00            |
| 438.030                                         | CHINESE                             | 11.0000            | 13,997.2500  | PER CLASS    | 0.00                  | 153,969.75          | 0.00                   | 153,969.75          |
| 438.040                                         | SIGN LANGUAGE                       | 19.0000            | 14,952.0000  | PER CLASS    | 0.00                  | 284,088.00          | 0.00                   | 284,088.00          |
| 438.050                                         | ZOOM LICENSING                      | 0.0000             | 0.0000       |              | 12,464.00             | 12,464.00           | 0.00                   | 12,464.00           |
| 464.259                                         | BRIGHT FUTURE ACADEMY/MADISON BOCE: | 0.0000             | 0.0000       | X-CONTRACT   | 46,759.00             | 0.00                | 46,759.00              | 46,759.00           |
| 479.469                                         | DL SYNERGY VIRTUAL HS/CITI BOCES    | 0.0000             | 0.0000       | X-CONTRACT   | 0.00                  | 32,980.00           | -32,980.00             | 0.00                |
| 480.000                                         | EARLY COLLEGE ACCESS - DUAL CREDIT  | 1,065.0000         | 42.0000      | PER STUDENT  | 0.00                  | 44,730.00           | 0.00                   | 44,730.00           |
| 502.010                                         | EDUCATIONAL COMMUN                  | 3,181.0000         | 24.3400      | Per RWADA    | 0.00                  | 77,425.54           | 0.00                   | 77,425.54           |
| 502.020                                         | COOP MUSIC SHARING                  | 3,181.0000         | 1.3700       | PER RWADA    | 0.00                  | 4,357.97            | 0.00                   | 4,357.97            |
| 502.030                                         | COURIER SERVICE                     | 3,181.0000         | 3.3800       | PER RWADA    | 1,965.00              | 12,716.78           | 0.00                   | 12,716.78           |
| 502.040                                         | LOTE EXAMS                          | 1,035.0000         | 9.1000       | PER EXAM     | 0.00                  | 9,418.50            | 0.00                   | 9,418.50            |
| 504.010                                         | AUDIO/VISUAL REPAIR                 | 0.0000             | 92.0000      | PER HOUR     | 0.00                  | 32,200.00           | -32,200.00             | 0.00                |
| 504.020                                         | MICRO COMP REPAIR                   | 0.0000             | 92.0000      | PER HOUR     | 0.00                  | 63,480.00           | -63,480.00             | 0.00                |
| 504.210                                         | REPAIR PARTS - NON AIDABLE          | 0.0000             | 0.0000       |              | 0.00                  | 10,500.00           | -10,500.00             | 0.00                |
| 505.010                                         | PRINTING                            | 0.0000             | 0.0000       | USAGE        | 119,600.00            | 140,000.00          | -20,400.00             | 119,600.00          |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
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NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>WHITESBORO CSD |                                    | Basis for Current Contract |              |                 |                       |                     | School Year 2025-26    |                     |  |
|-------------------------------------------------|------------------------------------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|--|
| Program/<br>Serial No.                          | Service                            | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |  |
| 510.010                                         | INSTR TECHNOLOGY - LEVEL I         | 4.6000                     | 94,186.0000  | PER UNIT        | 0.00                  | 433,255.60          | 0.00                   | 433,255.60          |  |
| 510.020                                         | LEARNING TECHNOLOGY                | 2.4000                     | 113,388.0000 | PER UNIT        | 0.00                  | 272,131.20          | 0.00                   | 272,131.20          |  |
| 510.060                                         | FINALSITE                          | 0.0000                     | 0.0000       |                 | 20,442.00             | 20,442.00           | 0.00                   | 20,442.00           |  |
| 510.209                                         | EQUIPMENT/SOFTWARE                 | 0.0000                     | 0.0000       |                 | 250,000.00            | 250,000.00          | 0.00                   | 250,000.00          |  |
| 514.259                                         | MODEL SCHOOLS XC MADISON           | 0.0000                     | 0.0000       | X-CONTRACT      | 117,485.00            | 30,029.00           | 87,456.00              | 117,485.00          |  |
| 515.258                                         | NETWORK SUPPORT XC MADISON         | 0.0000                     | 0.0000       | X-CONTRACT      | 69,869.45             | 67,532.30           | 2,337.15               | 69,869.45           |  |
| 515.259                                         | COMMON LEARNING OBJ XC MADISON     | 0.0000                     | 0.0000       | X-CONTRACT      | 228,081.52            | 187,909.50          | 40,172.02              | 228,081.52          |  |
| 518.010                                         | SCIENCE KITS                       | 278.0000                   | 225.0000     | PER KIT         | 0.00                  | 62,550.00           | 0.00                   | 62,550.00           |  |
| 521.010                                         | SCH CURRI IMPROV                   | 3,181.0000                 | 8.5000       | Per RWADA+BASE  | 16,350.00             | 43,388.50           | 0.00                   | 43,388.50           |  |
| 521.020                                         | ADDITIONAL WORKSHOPS               | 0.0000                     | 0.0000       | VARIES PER DIST | 53,515.00             | 53,515.00           | 0.00                   | 53,515.00           |  |
| 521.030                                         | REGIONAL SCORING                   | 3,205.0000                 | 10.0000      | PER TEST        | 0.00                  | 32,050.00           | 0.00                   | 32,050.00           |  |
| 521.040                                         | SCH CURRIC STUDY COUNCIL           | 1.0000                     | 430.0000     | PER DISTRICT    | 0.00                  | 430.00              | 0.00                   | 430.00              |  |
| 521.050                                         | REGIONAL ASSESSMENT PROJECT        | 1.0000                     | 5,250.0000   | Per District    | 0.00                  | 5,250.00            | 0.00                   | 5,250.00            |  |
| 521.070                                         | RTTT DATA ANALYSIS                 | 1.0000                     | 3,271.0000   | Per District    | 0.00                  | 3,271.00            | 0.00                   | 3,271.00            |  |
| 521.080                                         | APPR RECERTIFICATION/TRNING        | 14.0000                    | 2,525.0000   | PER PARTICIPANT | 0.00                  | 35,350.00           | 0.00                   | 35,350.00           |  |
| 545.011                                         | COMMUNITY SCH RESOURCES ADMIN      | 0.0000                     | 0.0000       | X-CONTRACT      | 53,661.00             | 53,661.00           | 0.00                   | 53,661.00           |  |
| 545.021                                         | COMMUNITY SCHOOLS ICAN             | 4.0000                     | 91,155.0000  | PER FTE         | 0.00                  | 364,620.00          | 0.00                   | 364,620.00          |  |
| 545.060                                         | COMMUNITY SCHOOLS SAFE SCHOOLS     | 2.0000                     | 85,995.0000  | PER FTE         | 0.00                  | 171,990.00          | 0.00                   | 171,990.00          |  |
| 549.429                                         | SEC III INTERSCHOLASTIC SPORTS/OCM | 0.0000                     | 0.0000       | X-CONTRACT      | 9,216.50              | 9,200.69            | 15.81                  | 9,216.50            |  |
| 573.019                                         | INSTR TECHNOLOGY/CAP REGION BOCES  | 0.0000                     | 0.0000       | X-CONTRACT      | 0.00                  | 3,259.75            | -3,259.75              | 0.00                |  |
| 574.010                                         | SCH & BUS ALLIANCE                 | 3,181.0000                 | 7.2500       | RWADA+\$22.500  | 45,000.00             | 68,062.25           | 0.00                   | 68,062.25           |  |
| 574.080                                         | SABA COLLEGIATE TECH PREP          | 1.0000                     | 2,625.0000   | PER DISTRICT    | 0.00                  | 2,625.00            | 0.00                   | 2,625.00            |  |
| 575.010                                         | ALTERNATE ASSESSMENT NYSAA         | 2.0000                     | 250.0000     | PER TEACHER     | 0.00                  | 500.00              | 0.00                   | 500.00              |  |
| 576.010                                         | REGIONAL CATALOG SERVICE           | 7.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 6,902.00            | 0.00                   | 6,902.00            |  |
| 576.020                                         | EXPANDED INTERLIBRARY LOAN         | 3,181.0000                 | 0.8500       | FEE/RWADA       | 428.00                | 3,131.85            | 0.00                   | 3,131.85            |  |
| 576.030                                         | ONLINE LIBRARY RESOURCES           | 0.0000                     | 0.0000       |                 | 85,759.35             | 77,385.61           | 8,373.74               | 85,759.35           |  |



ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initial: 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>WHITESBORO CSD |                                   | Basis for Current Contract |              |                 |                       |                     | School Year 2025-26    |                     |  |
|-------------------------------------------------|-----------------------------------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|--|
| Program/<br>Serial No.                          | Service                           | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |  |
| 576.040                                         | COLLECTION DEVELOP.               | 35.0000                    | 925.0000     | PER UNIT        | 0.00                  | 32,375.00           | 0.00                   | 32,375.00           |  |
| 576.050                                         | VIRTUAL REFERENCE LIB.            | 3,181.0000                 | 1.7800       | PER RWADA       | 0.00                  | 5,662.18            | 0.00                   | 5,662.18            |  |
| 576.080                                         | LEATHERSTOCKING CONFERENCE        | 5.0000                     | 95.0000      | PER PARTICIPANT | 0.00                  | 475.00              | 0.00                   | 475.00              |  |
| 578.259                                         | LIBRARY AUTOMATION XC MADISON     | 0.0000                     | 0.0000       | X-CONTRACT      | 26,320.00             | 25,620.00           | 700.00                 | 26,320.00           |  |
| 586.059                                         | LEARNING TECHNOLOGY/CAYUGA BOCES  | 0.0000                     | 0.0000       | X-CONTRACT      | 77,411.98             | 0.00                | 77,411.98              | 77,411.98           |  |
| 601.259                                         | ADMIN COMPUTER XC MADISON         | 0.0000                     | 0.0000       | X-CONTRACT      | 988,305.32            | 1,055,476.59        | -67,171.27             | 988,305.32          |  |
| 602.259                                         | NEGOTIAT XC MADISON               | 0.0000                     | 0.0000       | X-CONTRACT      | 49,788.00             | 47,920.00           | 1,868.00               | 49,788.00           |  |
| 603.010                                         | GRAPHICS                          | 1,750.0000                 | 80.0000      | PER HOUR        | 0.00                  | 146,000.00          | -6,000.00              | 140,000.00          |  |
| 603.020                                         | PUBLIC RELATIONS                  | 1,125.0000                 | 80.0000      | PER HOUR        | 0.00                  | 146,000.00          | -56,000.00             | 90,000.00           |  |
| 609.429                                         | ENERGY SERVICES XC ONONDAGA       | 0.0000                     | 0.0000       | X-CONTRACT      | 11,646.00             | 10,278.00           | 1,368.00               | 11,646.00           |  |
| 610.010                                         | TELEPHONE & SERVICE CHARGES       | 3,181.0000                 | 4.7000       | PER RWADA +TELE | 41,900.00             | 56,850.70           | 0.00                   | 56,850.70           |  |
| 610.030                                         | MAINTENANCE SUPPORT               | 0.0000                     | 0.0000       | VARIES PER DIST | 35,308.00             | 35,308.00           | 0.00                   | 35,308.00           |  |
| 610.040                                         | MIFI/JETPACKS                     | 9.0000                     | 795.7200     | PER UNIT        | 0.00                  | 7,161.48            | 0.00                   | 7,161.48            |  |
| 610.060                                         | CELL PHONE                        | 14.0000                    | 899.8800     | ANNUAL PER CELL | 0.00                  | 12,598.32           | 0.00                   | 12,598.32           |  |
| 616.010                                         | EMPLOYEE ASSISTANCE               | 572.0000                   | 15.0000      | PER EMPLOYEE    | 0.00                  | 8,580.00            | 0.00                   | 8,580.00            |  |
| 618.030                                         | HEALTH INS. COORD.                | 1.0000                     | 10,000.0000  | PER DISTRICT    | 0.00                  | 10,000.00           | 0.00                   | 10,000.00           |  |
| 620.010                                         | SAFETY COORDINATOR/ADVISORY       | 3,181.0000                 | 6.2500       | Per RWADA+13100 | 13,100.00             | 32,981.25           | 0.00                   | 32,981.25           |  |
| 620.020                                         | ASBESTOS MAINT.                   | 16.0000                    | 875.0000     | PER BLDG.       | 0.00                  | 14,000.00           | 0.00                   | 14,000.00           |  |
| 620.040                                         | FIRE INSPECTIONS                  | 9.2500                     | 875.0000     | PER BLDG.       | 0.00                  | 8,093.75            | 0.00                   | 8,093.75            |  |
| 620.060                                         | DASA/PBIS                         | 1.0000                     | 24,500.0000  | PER ONE DAY/WK  | 0.00                  | 24,500.00           | 0.00                   | 24,500.00           |  |
| 622.259                                         | REG BUS RADIOS XC MADISON         | 0.0000                     | 0.0000       | X-CONTRACT      | 70,877.00             | 1,271.00            | 69,606.00              | 70,877.00           |  |
| 623.499                                         | STATE AID PLANNING XC QUESTAR III | 0.0000                     | 0.0000       | X-CONTRACT      | 3,657.00              | 3,585.00            | 72.00                  | 3,657.00            |  |
| 625.010                                         | SUB CALL.                         | 267.0000                   | 73.7500      | TEACHER/+BASE D | 530.00                | 20,221.25           | 0.00                   | 20,221.25           |  |

ONEIDA HERKIMER MADISON BOCES  
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Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>WHITESBORO CSD |                                   | School Year 2025-26        |              |                 |                       |                     |                        |                     |
|-------------------------------------------------|-----------------------------------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
|                                                 |                                   | Basis for Current Contract |              |                 |                       |                     |                        |                     |
| Program/<br>Serial No.                          | Service                           | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| 627.010                                         | RECORDS RETENTION                 | 49.0000                    | 450.0000     | PER DAY         | 0.00                  | 22,050.00           | 0.00                   | 22,050.00           |
| 628.010                                         | TELECOMMUNICATIONS                | 1.0000                     | 7,270.0000   | SVC COST + LINE | 20,235.20             | 27,505.20           | 0.00                   | 27,505.20           |
| 631.259                                         | COOPERATIVE BID/MAD. BOCES        | 0.0000                     | 0.0000       | X-CONTRACT      | 10,606.10             | 10,338.25           | 267.85                 | 10,606.10           |
| 634.219                                         | STAFF DEV. - BOARD - HERK BOCES   | 0.0000                     | 0.0000       | X-CONTRACT      | 1,436.20              | 1,436.20            | 0.00                   | 1,436.20            |
| 637.499                                         | FIXED ASSET INVENTORY/QUESTAR III | 0.0000                     | 0.0000       | X-CONTRACT      | 6,396.00              | 6,316.00            | 80.00                  | 6,396.00            |
| 640.229                                         | DRUG TESTING/JEFF-LEWIS BOCES     | 0.0000                     | 0.0000       | X-CONTRACT      | 1,828.00              | 1,828.00            | 0.00                   | 1,828.00            |
| 641.489                                         | ON-LINE APPL./PUTNAM BOCES        | 0.0000                     | 0.0000       | X-CONTRACT      | 6,743.58              | 6,648.29            | 95.29                  | 6,743.58            |
| 651.039                                         | SCRIC/BROOME BOCES                | 0.0000                     | 0.0000       | X-CONTRACT      | 10,999.67             | 10,960.46           | 39.21                  | 10,999.67           |
| 655.499                                         | SPECIAL ED AID ASSISTANCE SVC     | 0.0000                     | 0.0000       | X-CONTRACT      | 7,243.02              | 7,101.00            | 142.02                 | 7,243.02            |

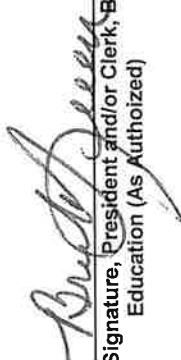
ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

|                                                 |                     |
|-------------------------------------------------|---------------------|
| ONEIDA HERKIMER MADISON BOCES<br>WHITESBORO CSD | School Year 2025-26 |
|-------------------------------------------------|---------------------|

|                                     |                                       |
|-------------------------------------|---------------------------------------|
| Summary:                            |                                       |
| Total of Service Costs - All Funds: | 13,413,965.43 <u>(Except 001/002)</u> |
| Capital Costs:                      | 481,671.79 <u>(CoSer 002)</u>         |
| Adm. & Clerical Costs:              | 384,240.31 <u>(CoSer 001)</u>         |
| Total Contract Costs:               | 14,279,877.53                         |

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                                      |                                                                      |
|--------------------------------------------------------------------------------------|----------------------------------------------------------------------|
| ONEIDA HERKIMER MADISON BOCES                                                        | PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 |
| Signature, President and/or Clerk, BOCES                                             | (Post Office Address)                                                |
|  |                                                                      |
| Signature, President and/or Clerk, Board of Education (As Authorized)                | (Post Office Address)                                                |
| WHITESBORO CSD                                                                       | 65 ORISKANY BOULEVARD, SUITE 1, WHITESBORO, NY, 13492                |
| (Party of the First Part)                                                            |                                                                      |
| (Party of the Second Part)                                                           |                                                                      |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and NEW YORK MILLS UFSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year the indicated cost:

| Program/<br>Serial No. | Service                            | Basis for Current Contract |              |                 |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|------------------------------------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |                     |                        |                     |
| 11.010                 | ADMINISTRATIVE COSER               | 593.0000                   | 120.7923     | PER RWADA       | 0.00                  | 71,629.83           | 0.00                   | 71,629.83           |
| 12.010                 | RENT                               | 593.0000                   | 28.0335      | PER RWADA       | 0.00                  | 16,623.87           | 0.00                   | 16,623.87           |
| 12.020                 | CAPITAL FUND                       | 593.0000                   | 123.3880     | PER RWADA       | 0.00                  | 73,169.08           | 0.00                   | 73,169.08           |
| 11.010                 | OCCUPATIONAL EDUCATION             | 0.0000                     | 0.0000       | STUDENT AVG     | 501,773.00            | 501,773.00          | 0.00                   | 501,773.00          |
| 11.010                 | 8:1:2 PROGRAM                      | 8.0000                     | 45,756.0000  | TUITION RATE    | 0.00                  | 366,048.00          | 0.00                   | 366,048.00          |
| 11.015                 | 8:1:2 + 1 PROGRAM                  | 1.0000                     | 44,735.0000  | PER STUDENT FTE | 0.00                  | 44,735.00           | 0.00                   | 44,735.00           |
| 11.715                 | 8:1:2 PROGRAM SPEECH IMPAIRED - RS | 1.5000                     | 5,325.0000   | PER HOUR        | 0.00                  | 7,987.50            | 0.00                   | 7,987.50            |
| 11.720                 | 8:1:2 PROGRAM PHYS THERAPY -RS     | 1.5000                     | 6,436.0000   | PER HOUR        | 0.00                  | 9,654.00            | 0.00                   | 9,654.00            |
| 11.721                 | 8:1:2 PROGRAM SOCIAL WORKERS       | 10.0000                    | 4,478.0000   | PER 1/2 HOUR    | 0.00                  | 44,780.00           | 0.00                   | 44,780.00           |
| 11.722                 | 8:1:2 PROGRAM OCC THERAPY - RS     | 2.0000                     | 4,922.0000   | PER HOUR        | 0.00                  | 9,844.00            | 0.00                   | 9,844.00            |
| 14.010                 | 12:1:1 MILD/MODERATE PROGRAM       | 6.0000                     | 32,528.0000  | TUITION RATE    | 0.00                  | 195,168.00          | 0.00                   | 195,168.00          |
| 14.708                 | 12:1:1 MILD/MODERATE TEACH ASST    | 1.0000                     | 56,750.0000  | PER FTE         | 0.00                  | 56,750.00           | 0.00                   | 56,750.00           |
| 14.715                 | 12:1:1 MILD/MODERATE SPEECH IMP-RS | 5.7500                     | 5,325.0000   | PER HOUR        | 0.00                  | 30,618.75           | 0.00                   | 30,618.75           |
| 14.720                 | 12:1:1 MILD/MOD PHYS THERAPY-RS    | 2.4000                     | 6,436.0000   | PER HOUR        | 0.00                  | 15,446.40           | 0.00                   | 15,446.40           |
| 14.721                 | 12:1:1 MILD/MODERATE COUNSELING-RS | 8.0000                     | 4,478.0000   | PER 1/2 HOUR    | 0.00                  | 35,824.00           | 0.00                   | 35,824.00           |
| 14.722                 | 12:1:1 MILD/MODERATE OCC THER - RS | 3.4000                     | 4,922.0000   | PER HOUR        | 0.00                  | 16,734.80           | 0.00                   | 16,734.80           |
| 16.020                 | MENTORING                          | 11.0000                    | 5,627.0000   | PER STUDENT     | 0.00                  | 61,897.00           | 0.00                   | 61,897.00           |
| 19.010                 | 12:1:4 DEV/MD PROGRAM              | 9.0000                     | 45,330.0000  | TUITION RATE    | 0.00                  | 407,970.00          | 0.00                   | 407,970.00          |
| 19.708                 | 12:1:4 DEV/MD TEACH ASSIST         | 1.0000                     | 56,750.0000  | PER FTE         | 0.00                  | 56,750.00           | 0.00                   | 56,750.00           |
| 19.715                 | 12:1:4 DEV/MD SPEECH - RS          | 7.0000                     | 5,325.0000   | PER HOUR        | 0.00                  | 37,275.00           | 0.00                   | 37,275.00           |
| 19.720                 | 12:1:4 DEV/MD PHYS THERAPY-RS      | 3.5000                     | 6,436.0000   | PER HOUR        | 0.00                  | 22,526.00           | 0.00                   | 22,526.00           |
| 19.721                 | 12:1:4 DEV/MD SOCIAL WORKER - RS   | 6.0000                     | 4,478.0000   | PER 1/2 HOUR    | 0.00                  | 26,868.00           | 0.00                   | 26,868.00           |
| 19.722                 | 12:1:4 DEV/MD OCCUP THERAPY-RS     | 5.6250                     | 4,922.0000   | PER HOUR        | 0.00                  | 27,686.25           | 0.00                   | 27,686.25           |

ONEIDA HERKIMER MADISON BOCES  
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NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>NEW YORK MILLS UFSD |         | School Year 2025-26        |              |                 |                       |                     |
|------------------------------------------------------|---------|----------------------------|--------------|-----------------|-----------------------|---------------------|
| ogram/<br>trial No.                                  | Service | Basis for Current Contract |              |                 |                       |                     |
|                                                      |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract |
| 6.010 6:1:2 PROGRAM                                  |         | 1.0000                     | 87,648.0000  | STUDENT FTE     | 0.00                  | 87,648.00           |
| 6.721 6:1:2 PROGRAM COUNSELING - RS                  |         | 0.0250                     | 4,478.0000   | PER 1/2 HOUR    | 0.00                  | 111.95              |
| 9.259 ELEMENTARY AUTISM/MADISON BOCES                |         | 0.0000                     | 0.0000       | X-CONTRACT      | 42,984.00             | 0.00                |
| 3.010 ART                                            |         | 0.6000                     | 114,700.0000 | PER FTE         | 0.00                  | 68,820.00           |
| 5.010 GUIDANCE                                       |         | 0.6000                     | 148,930.0000 | PER FTE         | 0.00                  | 89,358.00           |
| 6.010 TECHNOLOGY                                     |         | 0.7000                     | 140,834.0000 | PER FTE         | 0.00                  | 98,583.80           |
| 7.010 ITINERANT ENGLISH                              |         | 0.2000                     | 92,027.0000  | PER FTE         | 0.00                  | 18,405.40           |
| 0.010 NURSE PRACTITIONER                             |         | 0.1000                     | 149,061.0000 | PER FTE         | 0.00                  | 14,906.10           |
| 2.010 MEDICAL DIRECTOR                               |         | 1.0000                     | 2,324.1600   | DOSHS DIRECTOR  | 0.00                  | 2,324.16            |
| 2.020 SCHOOL PHYSICIAN                               |         | 1.0000                     | 1,249.0000   | PHYS CONSULTANT | 0.00                  | 1,249.00            |
| 3.010 SCHOOL PSYCHOLOGIST                            |         | 0.4000                     | 118,840.0000 | PER FTE         | 0.00                  | 47,536.00           |
| 5.010 SPEECH IMPAIRED                                |         | 0.7000                     | 124,939.0000 | PER FTE         | 0.00                  | 87,457.30           |
| 5.020 UNDER THE DIRECTION OF                         |         | 4.0000                     | 1,200.0000   | PER 1-5 STUDENT | 0.00                  | 4,800.00            |
| 6.010 VISUALLY IMPAIRED                              |         | 0.0500                     | 168,975.0000 | PER FTE         | 0.00                  | 8,448.75            |
| 2.010 OCCUPATIONAL THERAPY                           |         | 0.5000                     | 124,211.0000 | PER FTE         | 0.00                  | 62,105.50           |
| 5.010 HOME ECONOMICS                                 |         | 0.6000                     | 111,080.0000 | PER FTE         | 0.00                  | 66,648.00           |
| 6.010 ENGLISH/SECOND LANG. INTSR.                    |         | 0.8000                     | 113,972.0000 | PER FTE         | 0.00                  | 91,177.60           |
| 8.010 MUSIC TEACHER                                  |         | 0.8000                     | 107,079.0000 | PER FTE         | 0.00                  | 85,663.20           |
| 6.469 AUDIOLOGY/OSWEGO BOCES                         |         | 0.0000                     | 0.0000       | X-CONTRACT      | 5,405.74              | 5,187.80            |
| 5.010 General Supervision                            |         | 0.6000                     | 161,476.0000 | FTE             | 0.00                  | 96,885.60           |

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| ONEIDA HERKIMER MADISON BOCES<br>NEW YORK MILLS UFSD |         | School Year 2025-26        |              |                 |                       |
|------------------------------------------------------|---------|----------------------------|--------------|-----------------|-----------------------|
| ogram/<br>rial No.                                   | Service | Basis for Current Contract |              |                 |                       |
|                                                      |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |
| 5.010 PERFORMING ARTS                                |         | 1.0000                     | 3,190.0000   | PER DISTRICT    | 25,206.00             |
| 7.259 EA CROSS CONTRACT MADISON                      |         | 0.0000                     | 0.0000       | X-CONTRACT      | 700.00                |
| 0.010 REGIONAL PGM EXCELLENCE                        |         | 1.0000                     | 2,250.0000   | PER STUDENT     | 0.00                  |
| 0.020 COLGATE SEMINAR                                |         | 8.0000                     | 200.0000     | PER STUDENT     | 0.00                  |
| 6.259 Distance Learning                              |         | 0.0000                     | 0.0000       | X-CONTRACT      | 823.96                |
| 8.010 SUMMER SCH ACADEMIC                            |         | 78.0000                    | 560.0000     | PER COURSE      | 0.00                  |
| 8.020 SUMMER SCH DRIVER ED                           |         | 3.0000                     | 820.0000     | PER STUDENT     | 0.00                  |
| 8.030 SUMMER SCHOOL TUTORIAL                         |         | 3.0000                     | 212.0000     | PER COURSE      | 0.00                  |
| 8.010 DISTANCE LEARNING                              |         | 1.0000                     | 21,585.5600  | PER DISTRICT    | 0.00                  |
| 8.015 DL WEB BASED INSTRUCTION - BASE FEE            |         | 0.0000                     | 0.0000       |                 | 8,115.00              |
| 8.020 ADV SOC STUDIES                                |         | 2.0000                     | 7,802.5400   | PER SEMESTER CL | 0.00                  |
| 8.040 SIGN LANGUAGE                                  |         | 1.0000                     | 14,952.0000  | PER CLASS       | 0.00                  |
| 0.000 EARLY COLLEGE ACCESS - DUAL CREDIT             |         | 172.0000                   | 42.0000      | PER STUDENT     | 0.00                  |
| 2.010 EDUCATIONAL COMMUN                             |         | 593.0000                   | 24.3400      | Per RWADA       | 0.00                  |
| 2.030 COURIER SERVICE                                |         | 593.0000                   | 3.3800       | PER RWADA       | 1,965.00              |
| 4.010 AUDIOVISUAL REPAIR                             |         | 120.0000                   | 92.0000      | PER HOUR        | 0.00                  |
| 4.020 MICRO COMP REPAIR                              |         | 120.0000                   | 92.0000      | PER HOUR        | 0.00                  |
| 4.210 REPAIR PARTS - NON AIDABLE                     |         | 0.0000                     | 0.0000       |                 | 1,000.00              |
| 5.010 PRINTING                                       |         | 0.0000                     | 0.0000       | USAGE           | 80,000.00             |
| 9.059 SCH. CURR/CAYUGA BOCES                         |         | 0.0000                     | 0.0000       | X-CONTRACT      | 4,211.93              |
| 0.060 FINALSITE                                      |         | 0.0000                     | 0.0000       |                 | 4,717.20              |
| 1.019 SCH. CURR./CAPITAL REGION                      |         | 0.0000                     | 0.0000       | X-CONTRACT      | 4,211.93              |
|                                                      |         |                            |              |                 | 0.00                  |
|                                                      |         |                            |              |                 | 4,211.93              |
|                                                      |         |                            |              |                 | 4,211.93              |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
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NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>NEW YORK MILLS UFSD |                                    | School Year 2025-26        |              |                   |                       |
|------------------------------------------------------|------------------------------------|----------------------------|--------------|-------------------|-----------------------|
| ogram/<br>trial No.                                  | Service                            | Basis for Current Contract |              |                   |                       |
|                                                      |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis        | Current<br>Fixed Cost |
| 4.259                                                | MODEL SCHOOLS XC MADISON           | 0.0000                     |              | 0.0000 X-CONTRACT | 15,849.00             |
| 5.258                                                | NETWORK SUPPORT XC MADISON         | 0.0000                     |              | 0.0000 X-CONTRACT | 29,275.35             |
| 5.259                                                | COMMON LEARNING OBJ XC MADISON     | 0.0000                     |              | 0.0000 X-CONTRACT | 181,925.04            |
| 8.010                                                | SCIENCE KITS                       | 68.0000                    | 225.0000     | PER KIT           | 0.00                  |
| 1.010                                                | SCH CURRI IMPROV                   | 593.0000                   | 8.5000       | Per RWADA+BASE    | 16,350.00             |
| 1.020                                                | ADDITIONAL WORKSHOPS               | 0.0000                     | 0.0000       | VARIES PER DIST   | 11,000.00             |
| 1.030                                                | REGIONAL SCORING                   | 955.0000                   | 10.0000      | PER TEST          | 0.00                  |
| 1.040                                                | SCH CURRIC STUDY COUNCIL           | 1.0000                     | 430.0000     | PER DISTRICT      | 0.00                  |
| 1.050                                                | REGIONAL ASSESSMENT PROJECT        | 1.0000                     | 5,250.0000   | Per District      | 0.00                  |
| 1.070                                                | RTTT DATA ANALYSIS                 | 1.0000                     | 3,271.0000   | Per District      | 0.00                  |
| 1.080                                                | APPR RECERTIFICATION/TRNNG         | 3.0000                     | 2,525.0000   | PER PARTICIPANT   | 0.00                  |
| 3.469                                                | HRD/SFTWARE/OSWEGO BOCES           | 0.0000                     | 0.0000       | X-CONTRACT        | 1,328.75              |
| 9.429                                                | SEC III INTERSCHOLASTIC SPORTS/OCM | 0.0000                     | 0.0000       | X-CONTRACT        | 5,519.00              |
| 0.010                                                | COMMITTEE PRESCHOOL                | 25.0000                    | 726.3000     | PER STUDENT       | 0.00                  |
| 4.010                                                | SCH & BUS ALLIANCE                 | 593.0000                   | 7.2500       | RWADA+\$22.500    | 22,500.00             |
| 6.010                                                | REGIONAL CATALOG SERVICE           | 2.0000                     | 986.0000     | PER LIBRARY       | 0.00                  |
| 6.020                                                | EXPANDED INTERLIBRARY LOAN         | 593.0000                   | 0.8500       | FEE/RWADA         | 428.00                |
| 6.030                                                | ONLINE LIBRARY RESOURCES           | 0.0000                     | 0.0000       |                   | 12,696.16             |
| 6.040                                                | COLLECTION DEVELOP.                | 14.0000                    | 925.0000     | PER UNIT          | 0.00                  |
| 6.050                                                | VIRTUAL REFERENCE LIB.             | 593.0000                   | 1.7800       | PER RWADA         | 0.00                  |
| 6.080                                                | LEATHERSTOCKING CONFERENCE         | 1.0000                     | 95.0000      | PER PARTICIPANT   | 0.00                  |
| 8.259                                                | LIBRARY AUTOMATION XC MADISON      | 0.0000                     | 0.0000       | X-CONTRACT        | 7,520.00              |
| 11.259                                               | ADMIN COMPUTER XC MADISON          | 0.0000                     | 0.0000       | X-CONTRACT        | 518,039.32            |
| 12.259                                               | NEGOTIAT XC MADISON                | 0.0000                     | 0.0000       | X-CONTRACT        | 31,638.00             |
|                                                      |                                    |                            |              |                   | Initial Contract      |
|                                                      |                                    |                            |              |                   | 43,800.80             |
|                                                      |                                    |                            |              |                   | Adjustments To Date   |
|                                                      |                                    |                            |              |                   | -27,951.80            |
|                                                      |                                    |                            |              |                   | Current Contract      |
|                                                      |                                    |                            |              |                   | 15,849.00             |
|                                                      |                                    |                            |              |                   | 28,079.76             |
|                                                      |                                    |                            |              |                   | 1,195.59              |
|                                                      |                                    |                            |              |                   | 45,408.79             |
|                                                      |                                    |                            |              |                   | 136,516.25            |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 15,300.00             |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 21,390.50             |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 11,000.00             |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 9,550.00              |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 430.00                |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 5,250.00              |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 3,271.00              |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 7,575.00              |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 1,328.75              |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 5,510.84              |
|                                                      |                                    |                            |              |                   | 8.16                  |
|                                                      |                                    |                            |              |                   | 18,157.50             |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 26,799.25             |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 1,972.00              |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 932.05                |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | -6,034.66             |
|                                                      |                                    |                            |              |                   | 18,730.82             |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 12,950.00             |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 1,055.54              |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 95.00                 |
|                                                      |                                    |                            |              |                   | 0.00                  |
|                                                      |                                    |                            |              |                   | 7,320.00              |
|                                                      |                                    |                            |              |                   | 200.00                |
|                                                      |                                    |                            |              |                   | 507,151.14            |
|                                                      |                                    |                            |              |                   | 10,888.18             |
|                                                      |                                    |                            |              |                   | 30,601.00             |
|                                                      |                                    |                            |              |                   | 1,037.00              |
|                                                      |                                    |                            |              |                   | 31,638.00             |

ONEIDA HERKIMER MADISON BOCES  
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Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>NEW YORK MILLS UFSD |                                    | Basis for Current Contract |              |                  |                       |                     | School Year 2025-26    |                     |  |
|------------------------------------------------------|------------------------------------|----------------------------|--------------|------------------|-----------------------|---------------------|------------------------|---------------------|--|
| Program/<br>Fiscal No.                               | Service                            | Quantity/<br>Share         | Unit<br>Cost | Cost Basis       | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |  |
| 13.010                                               | GRAPHICS                           | 245.0000                   | 80.0000      | PER HOUR         | 0.00                  | 19,600.00           | 0.00                   | 19,600.00           |  |
| 13.020                                               | PUBLIC RELATIONS                   | 500.0000                   | 80.0000      | PER HOUR         | 0.00                  | 40,000.00           | 0.00                   | 40,000.00           |  |
| 14.010                                               | CBO                                | 593.0000                   | 92.0000      | BASE + RWADA     | 5,000.00              | 59,556.00           | 0.00                   | 59,556.00           |  |
| 19.429                                               | ENERGY SERVICES XC ONONDAGA        | 0.0000                     | 0.0000       | X-CONTRACT       | 2,668.00              | 2,354.00            | 314.00                 | 2,668.00            |  |
| 0.010                                                | TELEPHONE & SERVICE CHARGES        | 593.0000                   | 4.7000       | PER RWADA + TELE | 8,000.00              | 10,787.10           | 0.00                   | 10,787.10           |  |
| 0.030                                                | MAINTENANCE SUPPORT                | 0.0000                     | 0.0000       | VARIES PER DIST  | 13,312.00             | 13,312.00           | 0.00                   | 13,312.00           |  |
| 0.040                                                | MIFI/JETPACKS                      | 2.0000                     | 795.7200     | PER UNIT         | 0.00                  | 1,591.44            | 0.00                   | 1,591.44            |  |
| 0.060                                                | CELL PHONE                         | 3.0000                     | 899.8800     | ANNUAL PER CELL  | 0.00                  | 2,699.64            | 0.00                   | 2,699.64            |  |
| 8.030                                                | HEALTH INS. COORD.                 | 1.0000                     | 10,000.0000  | PER DISTRICT     | 0.00                  | 10,000.00           | 0.00                   | 10,000.00           |  |
| 10.010                                               | SAFETY COORDINATOR/ADVISORY        | 593.0000                   | 6.2500       | Per RWADA+13100  | 13,100.00             | 16,806.25           | 0.00                   | 16,806.25           |  |
| 10.020                                               | ASBESTOS MAINT.                    | 2.0000                     | 875.0000     | PER BLDG.        | 0.00                  | 1,750.00            | 0.00                   | 1,750.00            |  |
| 10.040                                               | FIRE INSPECTIONS                   | 2.5000                     | 875.0000     | PER BLDG.        | 0.00                  | 2,187.50            | 0.00                   | 2,187.50            |  |
| 10.041                                               | FIRE SAFETY SVCS EXTINGUISHER      | 88.0000                    | 12.3500      | PER EXT + SERVI  | 0.00                  | 1,086.80            | 0.00                   | 1,086.80            |  |
| 10.060                                               | DASA/PBIS                          | 1.0000                     | 24,500.0000  | PER ONE DAY/WK   | 0.00                  | 24,500.00           | 0.00                   | 24,500.00           |  |
| 11.010                                               | LIABILITY INSURANCE                | 1.0000                     | 1,525.0000   | PER DISTRICT     | 0.00                  | 1,525.00            | 0.00                   | 1,525.00            |  |
| 13.499                                               | STATE AID PLANNING XC QUESTAR III  | 0.0000                     | 0.0000       | X-CONTRACT       | 3,657.00              | 3,585.00            | 72.00                  | 3,657.00            |  |
| 15.010                                               | SUB CALL                           | 56.0000                    | 73.7500      | TEACHER+BASE D   | 530.00                | 4,660.00            | 0.00                   | 4,660.00            |  |
| 16.010                                               | LUNCH LOGISTICS, WAREHOUSING, ACCT | 435.6800                   | 73.9884      | MEAL EQUIVALENT  | 0.00                  | 32,235.27           | 0.00                   | 32,235.27           |  |
| 16.012                                               | CENTRAL SCHOOL FOOD MANAGEMENT     | 435.6800                   | 35.1055      | MEAL EQUIVALENT  | 0.00                  | 15,294.76           | 0.00                   | 15,294.76           |  |
| 17.010                                               | RECORDS RETENTION                  | 16.0000                    | 450.0000     | PER DAY          | 0.00                  | 7,200.00            | 0.00                   | 7,200.00            |  |
| 18.010                                               | TELECOMMUNICATIONS                 | 1.0000                     | 7,270.0000   | SVC COST + LINE  | 20,235.20             | 27,505.20           | 0.00                   | 27,505.20           |  |
| 13.499                                               | GASB 45 PLNG/QUESTAR III           | 0.0000                     | 0.0000       | X-CONTRACT       | 5,477.00              | 5,217.00            | 260.00                 | 5,477.00            |  |
| 14.219                                               | STAFF DEV. - BOARD - HERK BOCES    | 0.0000                     | 0.0000       | X-CONTRACT       | 1,279.24              | 1,279.24            | 0.00                   | 1,279.24            |  |



*7inCap* Ver. 25.06.27.2236

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

ONEIDA HERKIMER MADISON BOCES  
NEW YORK MILLS UFSD

School Year 2025-26

Summary:

Total of Service Costs - All Funds: 4,497,297.06 [Except 001/002]  
Capital Costs: 89,792.95 [CoSer 002]  
Adm. & Clerical Costs: 71,629.83 [CoSer 001]  
Total Contract Costs: 4,658,719.84

The party of the second part hereby agrees to pay the total contract cost  
the party of the first part according to the following schedule:  
in Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
WITNESS WHEREOF, the parties have set their hands the day and year above written.

ONEIDA HERKIMER MADISON BOCES

PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070

Signature, President and/or Clerk, BOCES

(Party of the First Part)

(Post Office Address)

NEW YORK MILLS UFSD

ADMIN OFFICE, 1 MARAUDER BOULEVARD, NY MILLS, NY, 13417

Signature, President and/or Clerk, Board of  
Education (As Authorized)

(Party of the Second Part)

(Post Office Address)

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the ONEIDA HERKIMER MADISON BOCES, party of the first part, and REMSEN CSD, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No. | Service                            | Basis for Current Contract |              |              |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|------------------------------------|----------------------------|--------------|--------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost |                     |                        |                     |
| 001.010                | ADMINISTRATIVE COSER               | 411.0000                   | 120.7923     | PER RWADA    | 0.00                  | 49,645.64           | 0.00                   | 49,645.64           |
| 002.010                | RENT                               | 411.0000                   | 28.0335      | PER RWADA    | 0.00                  | 11,521.77           | 0.00                   | 11,521.77           |
| 002.020                | CAPITAL FUND                       | 411.0000                   | 123.3880     | PER RWADA    | 0.00                  | 50,712.47           | 0.00                   | 50,712.47           |
| 101.010                | OCCUPATIONAL EDUCATION             | 0.0000                     | 0.0000       | STUDENT AVG  | 384,475.00            | 384,475.00          | 0.00                   | 384,475.00          |
| 109.259                | OCC. ED./MADISON BOCES             | 0.0000                     | 0.0000       | X-CONTRACT   | 11,236.00             | 0.00                | 11,236.00              | 11,236.00           |
| 201.010                | 8:1:2 PROGRAM                      | 5.0000                     | 45,756.0000  | TUITION RATE | 0.00                  | 228,780.00          | 0.00                   | 228,780.00          |
| 201.715                | 8:1:2 PROGRAM SPEECH IMPAIRED - RS | 1.5000                     | 5,325.0000   | PER HOUR     | 0.00                  | 7,987.50            | 0.00                   | 7,987.50            |
| 201.720                | 8:1:2 PROGRAM PHYS THERAPY -RS     | 1.0000                     | 6,436.0000   | PER HOUR     | 0.00                  | 6,436.00            | 0.00                   | 6,436.00            |
| 201.721                | 8:1:2 PROGRAM SOCIAL WORKERS       | 5.0000                     | 4,478.0000   | PER 1/2 HOUR | 0.00                  | 22,390.00           | 0.00                   | 22,390.00           |
| 201.722                | 8:1:2 PROGRAM OCC THERAPY - RS     | 1.0000                     | 4,922.0000   | PER HOUR     | 0.00                  | 4,922.00            | 0.00                   | 4,922.00            |
| 204.715                | 12:1:1 MILD/MODERATE SPEECH IMP-RS | 1.5000                     | 5,325.0000   | PER HOUR     | 0.00                  | 7,987.50            | 0.00                   | 7,987.50            |
| 204.721                | 12:1:1 MILD/MODERATE COUNSELING-RS | 3.0000                     | 4,478.0000   | PER 1/2 HOUR | 0.00                  | 13,434.00           | 0.00                   | 13,434.00           |
| 205.259                | SPECIAL CLASS: OPTION 2 XC MADISON | 0.0000                     | 0.0000       | X-CONTRACT   | 83,790.00             | 50,638.00           | 32,952.00              | 83,790.00           |
| 206.040                | COLLEGE WORKS FOUNDATIONS          | 2.0000                     | 9,709.0000   | PER STUDENT  | 0.00                  | 19,418.00           | 0.00                   | 19,418.00           |
| 206.060                | LIFE AFTER HIGH SCHOOL             | 1.0000                     | 9,709.0000   | PER STUDENT  | 0.00                  | 9,709.00            | 0.00                   | 9,709.00            |
| 206.090                | OPTIONS HIGH SCHOOL                | 2.0000                     | 9,709.0000   | PER STUDENT  | 0.00                  | 19,418.00           | 0.00                   | 19,418.00           |
| 209.010                | 12:1:4 DEV/MD PROGRAM              | 3.0000                     | 45,330.0000  | TUITION RATE | 0.00                  | 135,990.00          | 0.00                   | 135,990.00          |
| 209.715                | 12:1:4 DEV/MD SPEECH - RS          | 5.0000                     | 5,325.0000   | PER HOUR     | 0.00                  | 26,625.00           | 0.00                   | 26,625.00           |
| 209.716                | 12:1:4 DEV/MD VISUALLY IMP-RS      | 0.5000                     | 6,828.0000   | PER HOUR     | 0.00                  | 3,414.00            | 0.00                   | 3,414.00            |
| 209.720                | 12:1:4 DEV/MD PHYS THERAPY-RS      | 2.0000                     | 6,436.0000   | PER HOUR     | 0.00                  | 12,872.00           | 0.00                   | 12,872.00           |
| 209.721                | 12:1:4 DEV/MD SOCIAL WORKER - RS   | 1.0000                     | 4,478.0000   | PER 1/2 HOUR | 0.00                  | 4,478.00            | 0.00                   | 4,478.00            |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initial 2025-2026 AS-7 Contract

|                               |                     |
|-------------------------------|---------------------|
| ONEIDA HERKIMER MADISON BOCES | School Year 2025-26 |
| REMSEN CSD                    |                     |

| Program/<br>Serial No. | Service                             | Basis for Current Contract |              |                            |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|-------------------------------------|----------------------------|--------------|----------------------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis                 | Current<br>Fixed Cost |                     |                        |                     |
| 208.722                | 12:14 DEV/MD OCCUP THERAPY-RS       | 2.5000                     |              | 4,922.0000 PER HOUR        | 0.00                  | 12,305.00           | 0.00                   | 12,305.00           |
| 310.010                | NURSE PRACTITIONER                  | 0.1000                     |              | 149,061.0000 PER FTE       | 0.00                  | 14,906.10           | 0.00                   | 14,906.10           |
| 312.010                | MEDICAL DIRECTOR                    | 1.0000                     |              | 2,324.1600 DOSHS DIRECTOR  | 0.00                  | 2,324.16            | 0.00                   | 2,324.16            |
| 312.020                | SCHOOL PHYSICIAN                    | 1.0000                     |              | 1,249.0000 PHYS CONSULTANT | 0.00                  | 1,249.00            | 0.00                   | 1,249.00            |
| 322.010                | OCCUPATIONAL THERAPY                | 0.8000                     |              | 124,211.0000 PER FTE       | 0.00                  | 99,368.80           | 0.00                   | 99,368.80           |
| 326.010                | ENGLISH/SECOND LANG. INTR.          | 0.4000                     |              | 113,972.0000 PER FTE       | 0.00                  | 45,588.80           | 0.00                   | 45,588.80           |
| 405.010                | PERFORMING ARTS                     | 1.0000                     |              | 3,190.0000 PER DISTRICT    | 4,000.00              | 7,190.00            | 0.00                   | 7,190.00            |
| 415.010                | PLANETARIUM - LESS THAN 40 MILES    | 0.5000                     |              | 750.0000 PER DAY           | 0.00                  | 375.00              | 0.00                   | 375.00              |
| 417.259                | EA CROSS CONTRACT MADISON           | 0.0000                     |              | 0.0000 X-CONTRACT          | 600.00                | 0.00                | 600.00                 | 600.00              |
| 420.010                | REGIONAL PGM EXCELLENCE             | 2.0000                     |              | 2,250.0000 PER STUDENT     | 0.00                  | 4,500.00            | 0.00                   | 4,500.00            |
| 428.010                | SUMMER SCH ACADEMIC                 | 15.0000                    |              | 560.0000 PER COURSE        | 0.00                  | 8,400.00            | 0.00                   | 8,400.00            |
| 428.020                | SUMMER SCH DRIVER ED                | 7.0000                     |              | 820.0000 PER STUDENT       | 0.00                  | 5,740.00            | 0.00                   | 5,740.00            |
| 438.010                | DISTANCE LEARNING                   | 1.0000                     |              | 21,585.5600 PER DISTRICT   | 0.00                  | 21,585.56           | 0.00                   | 21,585.56           |
| 438.015                | DL WEB BASED INSTRUCTION - BASE FEE | 0.0000                     |              | 0.0000                     | 10,460.00             | 10,460.00           | 0.00                   | 10,460.00           |
| 438.020                | ADV SOC STUDIES                     | 2.0000                     |              | 7,802.5400 PER SEMESTER CL | 0.00                  | 15,605.08           | 0.00                   | 15,605.08           |
| 438.040                | SIGN LANGUAGE                       | 2.0000                     |              | 14,952.0000 PER CLASS      | 0.00                  | 29,904.00           | 0.00                   | 29,904.00           |
| 438.050                | ZOOM LICENSING                      | 0.0000                     |              | 0.0000                     | 3,332.60              | 3,332.60            | 0.00                   | 3,332.60            |
| 480.000                | EARLY COLLEGE ACCESS - DUAL CREDIT  | 53.0000                    |              | 42.0000 PER STUDENT        | 0.00                  | 2,226.00            | 0.00                   | 2,226.00            |
| 502.010                | EDUCATIONAL COMMUN                  | 411.0000                   |              | 24.3400 Per RWADA          | 0.00                  | 10,003.74           | 0.00                   | 10,003.74           |
| 502.020                | COOP MUSIC SHARING                  | 411.0000                   |              | 1.3700 Per RWADA           | 0.00                  | 563.07              | 0.00                   | 563.07              |
| 502.030                | COURIER SERVICE                     | 411.0000                   |              | 3.3800 Per RWADA           | 3,165.00              | 4,554.18            | 0.00                   | 4,554.18            |
| 502.040                | LOTE EXAMS                          | 95.0000                    |              | 9.1000 Per EXAM            | 0.00                  | 864.50              | 0.00                   | 864.50              |
| 504.010                | AUDIOVISUAL REPAIR                  | 63.0000                    |              | 92.0000 PER HOUR           | 0.00                  | 5,796.00            | 0.00                   | 5,796.00            |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES  
REMSEN CSD

School Year 2025-26

| Program/<br>Serial No. |                                    | Basis for Current Contract |              |                 |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|------------------------------------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |                     |                        |                     |
| 504.020                | MICRO COMP REPAIR                  | 99.0000                    | 92.0000      | PER HOUR        | 0.00                  | 9,108.00            | 0.00                   | 9,108.00            |
| 504.210                | REPAIR PARTS - NON AIDABLE         | 0.0000                     | 0.0000       |                 | 2,100.00              | 2,100.00            | 0.00                   | 2,100.00            |
| 505.010                | PRINTING                           | 0.0000                     | 0.0000       | USAGE           | 33,000.00             | 33,000.00           | 0.00                   | 33,000.00           |
| 508.059                | SCH. CURR/CAYUGA BOCES             | 0.0000                     | 0.0000       | X-CONTRACT      | 4,211.93              | 4,211.93            | 0.00                   | 4,211.93            |
| 510.060                | FINAL SITE                         | 0.0000                     | 0.0000       |                 | 2,265.60              | 2,265.60            | 0.00                   | 2,265.60            |
| 510.209                | EQUIPMENT/SOFTWARE                 | 0.0000                     | 0.0000       |                 | 7,500.00              | 7,500.00            | 0.00                   | 7,500.00            |
| 514.259                | MODEL SCHOOLS XC MADISON           | 0.0000                     | 0.0000       | X-CONTRACT      | 11,404.80             | 11,116.80           | 288.00                 | 11,404.80           |
| 515.258                | NETWORK SUPPORT XC MADISON         | 0.0000                     | 0.0000       | X-CONTRACT      | 32,367.37             | 30,002.62           | 2,364.75               | 32,367.37           |
| 515.259                | COMMON LEARNING OBJ XC MADISON     | 0.0000                     | 0.0000       | X-CONTRACT      | 19,582.59             | 36,657.63           | -17,075.04             | 19,582.59           |
| 518.010                | SCIENCE KITS                       | 48.0000                    | 225.0000     | PER KIT         | 0.00                  | 10,800.00           | 0.00                   | 10,800.00           |
| 521.010                | SCH CURRI IMPROV                   | 411.0000                   | 8.5000       | Per RWADA+BASE  | 16,350.00             | 19,843.50           | 0.00                   | 19,843.50           |
| 521.020                | ADDITIONAL WORKSHOPS               | 0.0000                     | 0.0000       | VARIES PER DIST | 3,850.00              | 3,850.00            | 0.00                   | 3,850.00            |
| 521.030                | REGIONAL SCORING                   | 503.0000                   | 10.0000      | PER TEST        | 0.00                  | 5,030.00            | 0.00                   | 5,030.00            |
| 521.040                | SCH CURRIC STUDY COUNCIL           | 1.0000                     | 430.0000     | PER DISTRICT    | 0.00                  | 430.00              | 0.00                   | 430.00              |
| 521.050                | REGIONAL ASSESSMENT PROJECT        | 1.0000                     | 5,250.0000   | Per District    | 0.00                  | 5,250.00            | 0.00                   | 5,250.00            |
| 521.070                | RTTT DATA ANALYSIS                 | 1.0000                     | 3,271.0000   | Per District    | 0.00                  | 3,271.00            | 0.00                   | 3,271.00            |
| 521.080                | APPR RECERTIFICATION/TRNRNG        | 3.0000                     | 2,525.0000   | PER PARTICIPANT | 0.00                  | 7,575.00            | 0.00                   | 7,575.00            |
| 538.060                | CURR & INTEGRATION SPECIALIST - MS | 0.2000                     | 148,534.0000 | PER FTE         | 0.00                  | 29,306.80           | 0.00                   | 29,306.80           |
| 549.429                | SEC III INTERSCHOLASTIC SPORTS/OCM | 0.0000                     | 0.0000       | X-CONTRACT      | 4,779.50              | 4,772.87            | 6.63                   | 4,779.50            |
| 560.010                | COMMITTEE PRESCHOOL                | 8.0000                     | 726.3000     | PER STUDENT     | 0.00                  | 5,810.40            | 0.00                   | 5,810.40            |
| 574.010                | SCH & BUS ALLIANCE                 | 411.0000                   | 7.2500       | RWADA+\$22.500  | 22,500.00             | 25,479.75           | 0.00                   | 25,479.75           |
| 574.060                | SABA COLLEGIATE TECH PREP          | 1.0000                     | 2,625.0000   | PER DISTRICT    | 0.00                  | 2,625.00            | 0.00                   | 2,625.00            |
| 576.010                | REGIONAL CATALOG SERVICE           | 2.0000                     | 986.0000     | PER LIBRARY     | 0.00                  | 1,972.00            | 0.00                   | 1,972.00            |
| 576.030                | ONLINE LIBRARY RESOURCES           | 0.0000                     | 0.0000       |                 | 1,706.89              | 4,460.12            | -2,753.23              | 1,706.89            |

ONEIDA HERKIMER MADISON BOCES  
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Initail 2025-2026 AS-7 Contract

ONEIDA HERKIMER MADISON BOCES  
REMSEN CSD

School Year 2025-26

| Program/<br>Serial No. | Service                            | Basis for Current Contract |              |                            |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|------------------------------------|----------------------------|--------------|----------------------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis                 | Current<br>Fixed Cost |                     |                        |                     |
| 576.050                | VIRTUAL REFERENCE LIB.             | 411.0000                   |              | 1.7800 PER RWADA           | 0.00                  | 731.58              | 0.00                   | 731.58              |
| 576.080                | LEATHERSTOCKING CONFERENCE         | 1.0000                     |              | 95.0000 PER PARTICIPANT    | 0.00                  | 95.00               | 0.00                   | 95.00               |
| 578.259                | LIBRARY AUTOMATION XC MADISON      | 0.0000                     |              | 0.0000 X-CONTRACT          | 7,520.00              | 7,320.00            | 200.00                 | 7,520.00            |
| 601.259                | ADMIN COMPUTER XC MADISON          | 0.0000                     |              | 0.0000 X-CONTRACT          | 155,308.75            | 190,796.48          | -35,487.73             | 155,308.75          |
| 602.259                | NEGOTIAT XC MADISON                | 0.0000                     |              | 0.0000 X-CONTRACT          | 11,280.00             | 10,857.00           | 423.00                 | 11,280.00           |
| 603.010                | GRAPHICS                           | 216.0000                   |              | 80.0000 PER HOUR           | 0.00                  | 17,280.00           | 0.00                   | 17,280.00           |
| 604.010                | CBO                                | 411.0000                   |              | 92.0000 BASE + RWADA       | 7,500.00              | 45,312.00           | 0.00                   | 45,312.00           |
| 609.429                | ENERGY SERVICES XC ONONDAGA        | 0.0000                     |              | 0.0000 X-CONTRACT          | 1,214.00              | 1,072.00            | 142.00                 | 1,214.00            |
| 610.010                | TELEPHONE & SERVICE CHARGES        | 411.0000                   |              | 4.7000 PER RWADA + TELE    | 13,100.00             | 15,031.70           | 0.00                   | 15,031.70           |
| 610.030                | MAINTENANCE SUPPORT                | 0.0000                     |              | 0.0000 VARIES PER DIST     | 13,312.00             | 13,312.00           | 0.00                   | 13,312.00           |
| 610.040                | MIFI/JETPACKS                      | 1.0000                     |              | 795.7200 PER UNIT          | 0.00                  | 795.72              | 0.00                   | 795.72              |
| 612.219                | HEALTH COORD. XC HERKIMER B        | 0.0000                     |              | 0.0000 X-CONTRACT          | 12,898.26             | 12,898.26           | 0.00                   | 12,898.26           |
| 620.010                | SAFETY COORDINATOR/ADVISORY        | 411.0000                   |              | 6.2500 Per RWADA+13100     | 13,100.00             | 15,668.75           | 0.00                   | 15,668.75           |
| 620.020                | ASBESTOS MAINT.                    | 2.0000                     |              | 875.0000 PER BLDG.         | 0.00                  | 1,750.00            | 0.00                   | 1,750.00            |
| 620.040                | FIRE INSPECTIONS                   | 2.7500                     |              | 875.0000 PER BLDG.         | 0.00                  | 2,406.25            | 0.00                   | 2,406.25            |
| 620.041                | FIRE SAFETY SVCS EXTINQUISHER      | 75.0000                    |              | 12.3500 PER EXT + SERVI    | 0.00                  | 926.25              | 0.00                   | 926.25              |
| 623.499                | STATE AID PLANNING XC QUESTAR III  | 0.0000                     |              | 0.0000 X-CONTRACT          | 3,657.00              | 3,585.00            | 72.00                  | 3,657.00            |
| 625.010                | SUB CALL.                          | 60.0000                    |              | 73.7500 TEACHER/+BASE D    | 530.00                | 4,955.00            | 0.00                   | 4,955.00            |
| 626.010                | LUNCH LOGISTICS, WAREHOUSING, ACCT | 423.3500                   |              | 73.9884 MEAL EQUIVALENT    | 0.00                  | 31,322.99           | 0.00                   | 31,322.99           |
| 626.012                | CENTRAL SCHOOL FOOD MANAGEMENT     | 423.3500                   |              | 35.1055 MEAL EQUIVALENT    | 0.00                  | 14,861.91           | 0.00                   | 14,861.91           |
| 627.010                | RECORDS RETENTION                  | 18.0000                    |              | 450.0000 PER DAY           | 0.00                  | 8,100.00            | 0.00                   | 8,100.00            |
| 628.010                | TELECOMMUNICATIONS                 | 1.0000                     |              | 7,270.0000 SVC COST + LINE | 18,921.66             | 26,191.66           | 0.00                   | 26,191.66           |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

Initail 2025-2026 AS-7 Contract

| ONEIDA HERKIMER MADISON BOCES<br>REMSEN CSD |                                     | School Year 2025-26        |              |                   |                       |                     |
|---------------------------------------------|-------------------------------------|----------------------------|--------------|-------------------|-----------------------|---------------------|
| Program/<br>Serial No.                      | Service                             | Basis for Current Contract |              |                   |                       | Current<br>Contract |
|                                             |                                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis        | Current<br>Fixed Cost |                     |
| 634.219                                     | STAFF DEV. - BOARD - HERK BOCES     | 0.0000                     |              | 0.0000 X-CONTRACT | 1,091.96              | 1,091.96            |
| 637.499                                     | FIXED ASSET INVENTORY/QUESTAR III   | 0.0000                     |              | 0.0000 X-CONTRACT | 3,750.00              | 3,750.00            |
| 640.229                                     | DRUG TESTING/JEFF-LEWIS BOCES       | 0.0000                     |              | 0.0000 X-CONTRACT | 699.00                | 699.00              |
| 641.489                                     | ON-LINE APPL./PUTNAM BOCES          | 0.0000                     |              | 0.0000 X-CONTRACT | 1,600.00              | 1,650.00            |
| 646.259                                     | MEDICAID REIMBURSEMENT/MADISON BOCE | 0.0000                     |              | 0.0000 X-CONTRACT | 1,522.87              | 1,490.50            |
| 655.499                                     | SPECIAL ED AID ASSISTANCE SVC       | 0.0000                     |              | 0.0000 X-CONTRACT | 4,125.00              | 3,507.78            |
| 656.199                                     | EMPLOYEE RELATIONS/ONC BOCES        | 0.0000                     |              | 0.0000 X-CONTRACT | 19,716.00             | 20,750.00           |
| 658.129                                     | COOP BID/DCMO BOCES                 | 0.0000                     |              | 0.0000 X-CONTRACT | 3,286.94              | 3,861.35            |

ONEIDA HERKIMER MADISON BOCES  
PO BOX 70  
4747 MIDDLE SETTLEMENT ROAD  
NEW HARTFORD, NY 13413-0070

|                                             |                     |
|---------------------------------------------|---------------------|
| ONEIDA HERKIMER MADISON BOCES<br>REMSEN CSD | School Year 2025-26 |
|---------------------------------------------|---------------------|

Summary:

|                                     |              |                  |
|-------------------------------------|--------------|------------------|
| Total of Service Costs - All Funds: | 1,987,493.13 | (Except 001/002) |
| Capital Costs:                      | 62,234.24    | (CoSer 002)      |
| Adm. & Clerical Costs:              | 49,645.64    | (CoSer 001)      |
| Total Contract Costs:               | 2,099,373.01 |                  |

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Ten Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                       |                                                                      |
|-----------------------------------------------------------------------|----------------------------------------------------------------------|
| ONEIDA HERKIMER MADISON BOCES                                         | PO BOX 70, 4747 MIDDLE SETTLEMENT ROAD, NEW HARTFORD, NY, 13413-0070 |
| Signature, President and/or Clerk, BOCES                              | (Party of the First Part)                                            |
| REMSEN CSD                                                            | ADMIN OFFICE, DAVIS DRIVE, PO BOX 406, REMSEN, NY, 13438             |
| Signature, President and/or Clerk, Board of Education (As Authorized) | (Party of the Second Part)                                           |





## Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

### Scott Morris

*Assistant Superintendent for Support Services*

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### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D.   
District Superintendent and CEO

Date: July 21, 2025

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES  
2025-2026 Contracts

Prepared by: Scott Morris 

#### Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

#### Discussion:

Contracts for services for the 2025-2026 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2025. The contracts reflect the range of services provided by our BOCES such as Communication & Productivity, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

#### Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

#### **Oneida BOCES Contractee (Buyer) With Other BOCES**

|                       |                  |                                                                |
|-----------------------|------------------|----------------------------------------------------------------|
| Madison-Oneida BOCES  | \$ 24,784,874.56 | Initial contract for all BOCES<br>services for 2025-2026 BOCES |
| Capital Region BOCES  | 313,908.87       |                                                                |
| Jefferson-Lewis BOCES | 4,950.00         |                                                                |

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Madison-Oneida BOCES, Capital Region BOCES and Jefferson-Lewis BOCES for the 2025-2026 school year.

SM:ct

Attachments

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the MADISON-ONEIDA BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES [29], party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No.                      | Service                      | Basis for Current Contract |              |             |                       |  | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|---------------------------------------------|------------------------------|----------------------------|--------------|-------------|-----------------------|--|---------------------|------------------------|---------------------|
|                                             |                              | Quantity/<br>Share         | Unit<br>Cost | Cost Basis  | Current<br>Fixed Cost |  |                     |                        |                     |
| 101.100 CAREER & TECHNICAL ED-NON COMPONENT | ORISKANY CSD                 | 1.0000                     | 11,236.0000  | PER STUDENT | 0.00                  |  | 11,236.00           | 0.00                   | 11,236.00           |
|                                             | REMSEN CSD                   | 1.0000                     | 11,236.0000  | PER STUDENT | 0.00                  |  | 11,236.00           | 0.00                   | 11,236.00           |
|                                             | UTICA CITY SD                | 1.0000                     | 11,236.0000  | PER STUDENT | 0.00                  |  | 11,236.00           | 0.00                   | 11,236.00           |
|                                             | WHITESBORO CSD               | 1.0000                     | 11,236.0000  | PER STUDENT | 0.00                  |  | 11,236.00           | 0.00                   | 11,236.00           |
|                                             | Subtotal for Service 101.100 |                            |              |             |                       |  | 44,944.00           | 0.00                   | 44,944.00           |
| 203.021 SPEECH - INDIVIDUAL                 | NEW HARTFORD CSD             | 2.0000                     | 2,998.0000   | PER SESSION | 0.00                  |  | 5,996.00            | 0.00                   | 5,996.00            |
|                                             |                              |                            |              |             |                       |  |                     |                        |                     |
| 203.030 OCCUPATIONAL THERAPY                | HOLLAND PATENT CSD           | 3.0000                     | 2,223.0000   | PER SESSION | 0.00                  |  | 6,669.00            | 0.00                   | 6,669.00            |
|                                             | NEW HARTFORD CSD             | 2.0000                     | 2,223.0000   | PER SESSION | 0.00                  |  | 4,446.00            | 0.00                   | 4,446.00            |
| Subtotal for Service 203.030                |                              |                            |              |             |                       |  | 11,115.00           | 0.00                   | 11,115.00           |
| 203.040 PHYSICAL THERAPY                    | NEW HARTFORD CSD             | 1.0000                     | 2,729.0000   | PER SESSION | 0.00                  |  | 2,729.00            | 0.00                   | 2,729.00            |
|                                             |                              |                            |              |             |                       |  |                     |                        |                     |
| 203.100 INTENSE MGMT NEEDS-ELEM (NON-COMP)  | HOLLAND PATENT CSD           | 1.0000                     | 49,000.0000  | PER PUPIL   | 0.00                  |  | 49,000.00           | 0.00                   | 49,000.00           |
|                                             | NEW HARTFORD CSD             | 1.0000                     | 49,000.0000  | PER PUPIL   | 0.00                  |  | 49,000.00           | 0.00                   | 49,000.00           |
| Subtotal for Service 203.100                |                              |                            |              |             |                       |  | 98,000.00           | 0.00                   | 98,000.00           |
| 206.012 ADDITIONAL STAFF: AIDE              | REMSEN CSD                   | 2.0000                     | 15,375.0000  | PER PUPIL   | 0.00                  |  | 30,750.00           | 0.00                   | 30,750.00           |
|                                             |                              |                            |              |             |                       |  |                     |                        |                     |

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |         | Basis for Current Contract |              |             |                       |                     | School Year 2025-26    |                     |
|------------------------------------------------------------|---------|----------------------------|--------------|-------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                     | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis  | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| UTICA CITY SD                                              |         | 1.0000                     | 15,375.0000  | PER PUPIL   | 0.00                  | 15,375.00           | 0.00                   | 15,375.00           |
| WHITESBORO CSD                                             |         | 3.0000                     | 15,375.0000  | PER PUPIL   | 0.00                  | 46,125.00           | 0.00                   | 46,125.00           |
| Subtotal for Service 206.012                               |         |                            |              |             |                       | 92,250.00           | 0.00                   | 92,250.00           |
| 206.020 JOB COACHING                                       |         |                            |              |             |                       |                     |                        |                     |
| REMSEN CSD                                                 |         | 1.0000                     | 9,454.0000   | PER STUDENT | 0.00                  | 9,454.00            | 0.00                   | 9,454.00            |
| SAUQUOIT VALLEY CSD                                        |         | 1.0000                     | 9,454.0000   | PER STUDENT | 0.00                  | 9,454.00            | 0.00                   | 9,454.00            |
| Subtotal for Service 206.020                               |         |                            |              |             |                       | 18,908.00           | 0.00                   | 18,908.00           |
| 206.023 SPEECH THERAPY - GROUP                             |         |                            |              |             |                       |                     |                        |                     |
| REMSEN CSD                                                 |         | 2.0000                     | 1,499.0000   | PER SESSION | 0.00                  | 2,998.00            | 0.00                   | 2,998.00            |
| WHITESBORO CSD                                             |         | 2.0000                     | 1,499.0000   | PER SESSION | 0.00                  | 2,998.00            | 0.00                   | 2,998.00            |
| Subtotal for Service 206.023                               |         |                            |              |             |                       | 5,996.00            | 0.00                   | 5,996.00            |
| 206.024 SPEECH THERAPY - INDIVIDUAL                        |         |                            |              |             |                       |                     |                        |                     |
| REMSEN CSD                                                 |         | 1.0000                     | 2,998.0000   | PER SESSION | 0.00                  | 2,998.00            | 0.00                   | 2,998.00            |
| UTICA CITY SD                                              |         | 3.0000                     | 2,998.0000   | PER SESSION | 0.00                  | 8,994.00            | 0.00                   | 8,994.00            |
| WHITESBORO CSD                                             |         | 1.0000                     | 2,998.0000   | PER SESSION | 0.00                  | 2,998.00            | 0.00                   | 2,998.00            |
| Subtotal for Service 206.024                               |         |                            |              |             |                       | 14,990.00           | 0.00                   | 14,990.00           |
| 206.030 OCCUPATIONAL THERAPY                               |         |                            |              |             |                       |                     |                        |                     |
| REMSEN CSD                                                 |         | 1.0000                     | 2,223.0000   | PER SESSION | 0.00                  | 2,223.00            | 0.00                   | 2,223.00            |
| UTICA CITY SD                                              |         | 2.0000                     | 2,223.0000   | PER SESSION | 0.00                  | 4,446.00            | 0.00                   | 4,446.00            |
| WHITESBORO CSD                                             |         | 2.0000                     | 2,223.0000   | PER SESSION | 0.00                  | 4,446.00            | 0.00                   | 4,446.00            |
| Subtotal for Service 206.030                               |         |                            |              |             |                       | 11,115.00           | 0.00                   | 11,115.00           |
| 206.040 PHYSICAL THERAPY                                   |         |                            |              |             |                       |                     |                        |                     |
| REMSEN CSD                                                 |         | 1.0000                     | 2,729.0000   | PER SESSION | 0.00                  | 2,729.00            | 0.00                   | 2,729.00            |
| UTICA CITY SD                                              |         | 2.0000                     | 2,729.0000   | PER SESSION | 0.00                  | 5,458.00            | 0.00                   | 5,458.00            |
| Subtotal for Service 206.040                               |         |                            |              |             |                       | 8,187.00            | 0.00                   | 8,187.00            |

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |         | Basis for Current Contract |              |             |                       |                     | School Year 2025-26    |                     |
|------------------------------------------------------------|---------|----------------------------|--------------|-------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                     | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis  | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| 206.050 A. P. E. GROUP                                     |         |                            |              |             |                       |                     |                        |                     |
| UTICA CITY SD                                              |         | 2.0000                     | 792.0000     | PER SESSION | 0.00                  | 1,584.00            | 0.00                   | 1,584.00            |
| WHITESBORO CSD                                             |         | 2.0000                     | 792.0000     | PER SESSION | 0.00                  | 1,584.00            | 0.00                   | 1,584.00            |
| Subtotal for Service 206.050                               |         |                            |              |             |                       | 3,168.00            | 0.00                   | 3,168.00            |
| 206.060 COUNSELING                                         |         |                            |              |             |                       |                     |                        |                     |
| ORISKANY CSD                                               |         | 1.0000                     | 2,989.0000   | PER SESSION | 0.00                  | 2,989.00            | 0.00                   | 2,989.00            |
| UTICA CITY SD                                              |         | 4.0000                     | 2,989.0000   | PER SESSION | 0.00                  | 11,956.00           | 0.00                   | 11,956.00           |
| WHITESBORO CSD                                             |         | 1.0000                     | 2,989.0000   | PER SESSION | 0.00                  | 2,989.00            | 0.00                   | 2,989.00            |
| Subtotal for Service 206.060                               |         |                            |              |             |                       | 17,934.00           | 0.00                   | 17,934.00           |
| 206.100 SKILLS DEVELOPMENT (NON-COMPONENT)                 |         |                            |              |             |                       |                     |                        |                     |
| ORISKANY CSD                                               |         | 1.0000                     | 32,638.0000  | PER STUDENT | 0.00                  | 32,638.00           | 0.00                   | 32,638.00           |
| REMSEN CSD                                                 |         | 1.0000                     | 32,638.0000  | PER STUDENT | 0.00                  | 32,638.00           | 0.00                   | 32,638.00           |
| SAUQUOIT VALLEY CSD                                        |         | 1.0000                     | 32,638.0000  | PER STUDENT | 0.00                  | 32,638.00           | 0.00                   | 32,638.00           |
| UTICA CITY SD                                              |         | 2.0000                     | 32,638.0000  | PER STUDENT | 0.00                  | 65,276.00           | 0.00                   | 65,276.00           |
| WESTMORELAND CSD                                           |         | 2.0000                     | 32,638.0000  | PER STUDENT | 0.00                  | 65,276.00           | 0.00                   | 65,276.00           |
| WHITESBORO CSD                                             |         | 1.0000                     | 32,638.0000  | PER STUDENT | 0.00                  | 32,638.00           | 0.00                   | 32,638.00           |
| Subtotal for Service 206.100                               |         |                            |              |             |                       | 261,104.00          | 0.00                   | 261,104.00          |
| 206.101 SKILLS DEVELOPMENT/VTE (NON-COMP)                  |         |                            |              |             |                       |                     |                        |                     |
| WHITESBORO CSD                                             |         | 1.0000                     | 22,391.0000  | PER STUDENT | 0.00                  | 22,391.00           | 0.00                   | 22,391.00           |
| 214.023 JOB COACHING                                       |         |                            |              |             |                       |                     |                        |                     |
| UTICA CITY SD                                              |         | 1.0000                     | 9,454.0000   | PER STUDENT | 0.00                  | 9,454.00            | 0.00                   | 9,454.00            |
| 214.050 A. P. E. GROUP                                     |         |                            |              |             |                       |                     |                        |                     |
| WHITESBORO CSD                                             |         | 1.0000                     | 792.0000     | PER SESSION | 0.00                  | 792.00              | 0.00                   | 792.00              |
| 214.100 SCNDRY INT MGT NEEDS-NON-COMP                      |         |                            |              |             |                       |                     |                        |                     |
| ORISKANY CSD                                               |         | 1.0000                     | 57,132.0000  | PER PUPIL   | 0.00                  | 57,132.00           | 0.00                   | 57,132.00           |

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES                |         | School Year 2025-26        |              |             |                       |                     |                        |                     |
|-------------------------------------|---------|----------------------------|--------------|-------------|-----------------------|---------------------|------------------------|---------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]  |         | Basis for Current Contract |              |             |                       |                     |                        |                     |
| Program/<br>Serial No.              | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis  | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| UTICA CITY SD                       |         | 3.0000                     | 57,132.0000  | PER PUPIL   | 0.00                  | 171,386.00          | 0.00                   | 171,386.00          |
| WHITESBORO CSD                      |         | 2.0000                     | 57,132.0000  | PER PUPIL   | 0.00                  | 114,264.00          | 0.00                   | 114,264.00          |
| Subtotal for Service 214.100        |         |                            |              |             |                       | 342,792.00          | 0.00                   | 342,792.00          |
|                                     |         |                            |              |             |                       |                     |                        |                     |
| 225.021 SPEECH THERAPY-INDIVIDUAL   |         |                            |              |             |                       |                     |                        |                     |
| UTICA CITY SD                       |         | 2.0000                     | 2,998.0000   | PER SESSION | 0.00                  | 5,996.00            | 0.00                   | 5,996.00            |
| WATERVILLE CSD                      |         | 2.0000                     | 2,998.0000   | PER SESSION | 0.00                  | 5,996.00            | 0.00                   | 5,996.00            |
| Subtotal for Service 225.021        |         |                            |              |             |                       | 11,992.00           | 0.00                   | 11,992.00           |
|                                     |         |                            |              |             |                       |                     |                        |                     |
| 225.030 OCCUPATIONAL THERAPY        |         |                            |              |             |                       |                     |                        |                     |
| UTICA CITY SD                       |         | 3.0000                     | 2,223.0000   | PER SESSION | 0.00                  | 6,669.00            | 0.00                   | 6,669.00            |
|                                     |         |                            |              |             |                       |                     |                        |                     |
| 225.040 PHYSICAL THERAPY            |         |                            |              |             |                       |                     |                        |                     |
| WATERVILLE CSD                      |         | 2.0000                     | 2,729.0000   | PER SESSION | 0.00                  | 5,458.00            | 0.00                   | 5,458.00            |
|                                     |         |                            |              |             |                       |                     |                        |                     |
| 225.100 STARRS (NON-COMPONENT)      |         |                            |              |             |                       |                     |                        |                     |
| HOLLAND PATENT CSD                  |         | 1.0000                     | 103,258.0000 | PER STUDENT | 0.00                  | 103,258.00          | 0.00                   | 103,258.00          |
| UTICA CITY SD                       |         | 2.0000                     | 103,258.0000 | PER STUDENT | 0.00                  | 206,516.00          | 0.00                   | 206,516.00          |
| WATERVILLE CSD                      |         | 1.0000                     | 103,258.0000 | PER STUDENT | 0.00                  | 103,258.00          | 0.00                   | 103,258.00          |
| Subtotal for Service 225.100        |         |                            |              |             |                       | 413,032.00          | 0.00                   | 413,032.00          |
|                                     |         |                            |              |             |                       |                     |                        |                     |
| 228.012 ADDITIONAL STAFF: AIDE      |         |                            |              |             |                       |                     |                        |                     |
| UTICA CITY SD                       |         | 1.0000                     | 15,375.0000  | PER PUPIL   | 0.00                  | 15,375.00           | 0.00                   | 15,375.00           |
| WESTMORELAND CSD                    |         | 1.0000                     | 15,375.0000  | PER PUPIL   | 0.00                  | 15,375.00           | 0.00                   | 15,375.00           |
| Subtotal for Service 228.012        |         |                            |              |             |                       | 30,750.00           | 0.00                   | 30,750.00           |
|                                     |         |                            |              |             |                       |                     |                        |                     |
| 228.023 SPEECH THERAPY - GROUP      |         |                            |              |             |                       |                     |                        |                     |
| WHITESBORO CSD                      |         | 3.0000                     | 1,499.0000   | PER PUPIL   | 0.00                  | 4,497.00            | 0.00                   | 4,497.00            |
|                                     |         |                            |              |             |                       |                     |                        |                     |
| 228.024 SPEECH THERAPY - INDIVIDUAL |         |                            |              |             |                       |                     |                        |                     |

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES               |                                         | School Year 2025-26        |              |             |                       |                     |                        |                     |  |  |  |
|------------------------------------|-----------------------------------------|----------------------------|--------------|-------------|-----------------------|---------------------|------------------------|---------------------|--|--|--|
| ONEIDA-HERKIMER-MADISON BOCES [29] |                                         |                            |              |             |                       |                     |                        |                     |  |  |  |
| Program/<br>Serial No.             | Service                                 | Basis for Current Contract |              |             |                       |                     |                        |                     |  |  |  |
|                                    |                                         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis  | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |  |  |  |
|                                    | NEW HARTFORD CSD                        | 4.0000                     | 2,998.0000   | PER PUPIL   | 0.00                  | 11,992.00           | 0.00                   | 11,992.00           |  |  |  |
|                                    | UTICA CITY SD                           | 3.0000                     | 2,998.0000   | PER PUPIL   | 0.00                  | 8,994.00            | 0.00                   | 8,994.00            |  |  |  |
|                                    | WESTMORELAND CSD                        | 2.0000                     | 2,998.0000   | PER PUPIL   | 0.00                  | 5,996.00            | 0.00                   | 5,996.00            |  |  |  |
|                                    | Subtotal for Service 228.024            |                            |              |             |                       | 26,982.00           | 0.00                   | 26,982.00           |  |  |  |
|                                    |                                         |                            |              |             |                       |                     |                        |                     |  |  |  |
|                                    | 228.030 OCCUPATIONAL THERAPY            |                            |              |             |                       |                     |                        |                     |  |  |  |
|                                    | NEW HARTFORD CSD                        | 3.0000                     | 2,223.0000   | PER SESSION | 0.00                  | 6,669.00            | 0.00                   | 6,669.00            |  |  |  |
|                                    | WESTMORELAND CSD                        | 2.0000                     | 2,223.0000   | PER SESSION | 0.00                  | 4,446.00            | 0.00                   | 4,446.00            |  |  |  |
|                                    | WHITESBORO CSD                          | 1.0000                     | 2,223.0000   | PER SESSION | 0.00                  | 2,223.00            | 0.00                   | 2,223.00            |  |  |  |
|                                    | Subtotal for Service 228.030            |                            |              |             |                       | 13,338.00           | 0.00                   | 13,338.00           |  |  |  |
|                                    |                                         |                            |              |             |                       |                     |                        |                     |  |  |  |
|                                    | 228.040 PHYSICAL THERAPY                |                            |              |             |                       |                     |                        |                     |  |  |  |
|                                    | NEW HARTFORD CSD                        | 3.0000                     | 2,729.0000   | PER PUPIL   | 0.00                  | 8,187.00            | 0.00                   | 8,187.00            |  |  |  |
|                                    | UTICA CITY SD                           | 1.0000                     | 2,729.0000   | PER PUPIL   | 0.00                  | 2,729.00            | 0.00                   | 2,729.00            |  |  |  |
|                                    | WESTMORELAND CSD                        | 2.0000                     | 2,729.0000   | PER PUPIL   | 0.00                  | 5,458.00            | 0.00                   | 5,458.00            |  |  |  |
|                                    | WHITESBORO CSD                          | 1.0000                     | 2,729.0000   | PER PUPIL   | 0.00                  | 2,729.00            | 0.00                   | 2,729.00            |  |  |  |
|                                    | Subtotal for Service 228.040            |                            |              |             |                       | 19,103.00           | 0.00                   | 19,103.00           |  |  |  |
|                                    |                                         |                            |              |             |                       |                     |                        |                     |  |  |  |
|                                    | 228.050 APE                             |                            |              |             |                       |                     |                        |                     |  |  |  |
|                                    | NEW HARTFORD CSD                        | 2.0000                     | 792.0000     | PER PUPIL   | 0.00                  | 1,584.00            | 0.00                   | 1,584.00            |  |  |  |
|                                    | UTICA CITY SD                           | 1.0000                     | 792.0000     | PER PUPIL   | 0.00                  | 792.00              | 0.00                   | 792.00              |  |  |  |
|                                    | WHITESBORO CSD                          | 2.0000                     | 792.0000     | PER PUPIL   | 0.00                  | 1,584.00            | 0.00                   | 1,584.00            |  |  |  |
|                                    | Subtotal for Service 228.050            |                            |              |             |                       | 3,960.00            | 0.00                   | 3,960.00            |  |  |  |
|                                    |                                         |                            |              |             |                       |                     |                        |                     |  |  |  |
|                                    | 228.060 COUNSELING                      |                            |              |             |                       |                     |                        |                     |  |  |  |
|                                    | UTICA CITY SD                           | 1.0000                     | 2,989.0000   | PER PUPIL   | 0.00                  | 2,989.00            | 0.00                   | 2,989.00            |  |  |  |
|                                    | WHITESBORO CSD                          | 2.0000                     | 2,989.0000   | PER PUPIL   | 0.00                  | 5,978.00            | 0.00                   | 5,978.00            |  |  |  |
|                                    | Subtotal for Service 228.060            |                            |              |             |                       | 8,967.00            | 0.00                   | 8,967.00            |  |  |  |
|                                    |                                         |                            |              |             |                       |                     |                        |                     |  |  |  |
|                                    | 228.100 SKILLS DEV-ELEM (NON-COMPONENT) |                            |              |             |                       |                     |                        |                     |  |  |  |
|                                    | UTICA CITY SD                           | 1.0000                     | 30,024.0000  | PER PUPIL   | 0.00                  | 30,024.00           | 0.00                   | 30,024.00           |  |  |  |

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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |         | Basis for Current Contract |              |             |                       |                     | School Year 2025-26    |                     |
|------------------------------------------------------------|---------|----------------------------|--------------|-------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                     | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis  | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| WESTMORELAND CSD                                           |         | 1.0000                     | 30,024.0000  | PER PUPIL   | 0.00                  | 30,024.00           | 0.00                   | 30,024.00           |
| WHITESBORO CSD                                             |         | 1.0000                     | 30,024.0000  | PER PUPIL   | 0.00                  | 30,024.00           | 0.00                   | 30,024.00           |
| Subtotal for Service 225.100                               |         |                            |              |             |                       | 90,072.00           | 0.00                   | 90,072.00           |
| 229.021 SPEECH THERAPY - INDIVIDUAL                        |         |                            |              |             |                       |                     |                        |                     |
| NEW HARTFORD CSD                                           |         | 12.0000                    | 2,998.0000   | PER SESSION | 0.00                  | 35,976.00           | 0.00                   | 35,976.00           |
| UTICA CITY SD                                              |         | 3.0000                     | 2,998.0000   | PER SESSION | 0.00                  | 8,994.00            | 0.00                   | 8,994.00            |
| WHITESBORO CSD                                             |         | 3.0000                     | 2,998.0000   | PER SESSION | 0.00                  | 8,994.00            | 0.00                   | 8,994.00            |
| Subtotal for Service 229.021                               |         |                            |              |             |                       | 53,964.00           | 0.00                   | 53,964.00           |
| 229.030 OCCUPATIONAL THERAPY                               |         |                            |              |             |                       |                     |                        |                     |
| UTICA CITY SD                                              |         | 2.0000                     | 2,223.0000   | PER SESSION | 0.00                  | 4,446.00            | 0.00                   | 4,446.00            |
| WHITESBORO CSD                                             |         | 2.0000                     | 2,223.0000   | PER SESSION | 0.00                  | 4,446.00            | 0.00                   | 4,446.00            |
| Subtotal for Service 229.030                               |         |                            |              |             |                       | 8,892.00            | 0.00                   | 8,892.00            |
| 229.040 PHYSICAL THERAPY                                   |         |                            |              |             |                       |                     |                        |                     |
| NEW HARTFORD CSD                                           |         | 7.0000                     | 2,729.0000   | PER SESSION | 0.00                  | 19,103.00           | 0.00                   | 19,103.00           |
| UTICA CITY SD                                              |         | 2.0000                     | 2,729.0000   | PER SESSION | 0.00                  | 5,458.00            | 0.00                   | 5,458.00            |
| WHITESBORO CSD                                             |         | 2.0000                     | 2,729.0000   | PER SESSION | 0.00                  | 5,458.00            | 0.00                   | 5,458.00            |
| Subtotal for Service 229.040                               |         |                            |              |             |                       | 30,019.00           | 0.00                   | 30,019.00           |
| 229.050 A. P. E. GROUP                                     |         |                            |              |             |                       |                     |                        |                     |
| NEW HARTFORD CSD                                           |         | 6.0000                     | 792.0000     | PER SESSION | 0.00                  | 4,752.00            | 0.00                   | 4,752.00            |
| UTICA CITY SD                                              |         | 2.0000                     | 792.0000     | PER SESSION | 0.00                  | 1,584.00            | 0.00                   | 1,584.00            |
| WHITESBORO CSD                                             |         | 2.0000                     | 792.0000     | PER SESSION | 0.00                  | 1,584.00            | 0.00                   | 1,584.00            |
| Subtotal for Service 229.050                               |         |                            |              |             |                       | 7,920.00            | 0.00                   | 7,920.00            |
| 229.060 COUNSELING                                         |         |                            |              |             |                       |                     |                        |                     |
| WHITESBORO CSD                                             |         | 1.0000                     | 2,989.0000   | PER SESSION | 0.00                  | 2,989.00            | 0.00                   | 2,989.00            |
| 229.100 Elementary Autism (Non-Component)                  |         |                            |              |             |                       |                     |                        |                     |



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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |                                             | School Year 2025-26        |              |             |               |
|------------------------------------------------------------|---------------------------------------------|----------------------------|--------------|-------------|---------------|
|                                                            |                                             | Basis for Current Contract |              |             |               |
| Program/<br>Serial No.                                     | Service                                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis  | Fixed<br>Cost |
|                                                            | NEW HARTFORD CSD                            | 2.0000                     | 42,984.0000  |             |               |
|                                                            | NEW YORK MILLS UFSD                         | 1.0000                     | 42,984.0000  |             |               |
|                                                            | UTICA CITY SD                               | 1.0000                     | 42,984.0000  |             |               |
|                                                            | WHITESBORO CSD                              | 4.0000                     | 42,984.0000  |             |               |
| Subtotal for Service 229.100                               |                                             |                            |              |             |               |
|                                                            | 230.020 SPEECH THERAPY-GROUP                |                            |              |             |               |
|                                                            | HOLLAND PATENT CSD                          | 1.0000                     | 1,499.0000   | PER SESSION |               |
|                                                            | 230.021 SPEECH - INDIVIDUAL                 |                            |              |             |               |
|                                                            | HOLLAND PATENT CSD                          | 1.0000                     | 2,998.0000   | PER SESSION |               |
|                                                            | 230.100 INTENSE MGMT NEEDS-MIDDLE (NON-COMP |                            |              |             |               |
|                                                            | HOLLAND PATENT CSD                          | 2.0000                     | 60,329.0000  | PER PUPIL   |               |
|                                                            | NEW HARTFORD CSD                            | 1.0000                     | 60,329.0000  | PER PUPIL   |               |
|                                                            | UTICA CITY SD                               | 3.0000                     | 60,329.0000  | PER PUPIL   |               |
|                                                            | WESTMORELAND CSD                            | 1.0000                     | 60,329.0000  | PER PUPIL   |               |
| Subtotal for Service 230.100                               |                                             |                            |              |             |               |
|                                                            | 232.012 ADDITIONAL STAFF: AIDE              |                            |              |             |               |
|                                                            | WHITESBORO CSD                              | 2.0000                     | 15,375.0000  | PER PUPIL   |               |
|                                                            | 232.013 ADD'L STAFF - 1:1 AIDE              |                            |              |             |               |
|                                                            | WHITESBORO CSD                              | 1.0000                     | 24,305.0000  | PER AIDE    |               |
|                                                            | 232.021 SPEECH THERAPY - INDIVIDUAL         |                            |              |             |               |
|                                                            | WESTMORELAND CSD                            | 4.0000                     | 2,998.0000   | PER SESSION |               |
|                                                            | WHITESBORO CSD                              | 8.0000                     | 2,998.0000   | PER SESSION |               |
| Subtotal for Service 232.021                               |                                             |                            |              |             |               |
|                                                            | 232.023 JOB COACHING                        |                            |              |             |               |

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| MADISON-ONEIDA BOCES                      |              | School Year 2025-26        |                       |  |  |  |                     |                        |                     |
|-------------------------------------------|--------------|----------------------------|-----------------------|--|--|--|---------------------|------------------------|---------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]        |              |                            |                       |  |  |  |                     |                        |                     |
| Program/<br>Serial No.                    | Service      | Basis for Current Contract |                       |  |  |  | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| Quantity/<br>Share                        | Unit<br>Cost | Cost Basis                 | Current<br>Fixed Cost |  |  |  |                     |                        |                     |
| 1.0000                                    | 9,454.0000   | PER STUDENT                | 0.00                  |  |  |  | 9,454.00            | 0.00                   | 9,454.00            |
| 232.030 OCCUPATIONAL THERAPY              |              |                            |                       |  |  |  |                     |                        |                     |
| 2.0000                                    | 2,223.0000   | PER SESSION                | 0.00                  |  |  |  | 4,446.00            | 0.00                   | 4,446.00            |
| 8.0000                                    | 2,223.0000   | PER SESSION                | 0.00                  |  |  |  | 17,784.00           | 0.00                   | 17,784.00           |
| Subtotal for Service 232.030              |              |                            |                       |  |  |  | 22,230.00           | 0.00                   | 22,230.00           |
| 232.040 PHYSICAL THERAPY                  |              |                            |                       |  |  |  |                     |                        |                     |
| 1.0000                                    | 2,729.0000   | PER SESSION                | 0.00                  |  |  |  | 2,729.00            | 0.00                   | 2,729.00            |
| 3.0000                                    | 2,729.0000   | PER SESSION                | 0.00                  |  |  |  | 8,187.00            | 0.00                   | 8,187.00            |
| Subtotal for Service 232.040              |              |                            |                       |  |  |  | 10,916.00           | 0.00                   | 10,916.00           |
| 232.050 A. P. E. GROUP                    |              |                            |                       |  |  |  |                     |                        |                     |
| 2.0000                                    | 792.0000     | PER SESSION                | 0.00                  |  |  |  | 1,584.00            | 0.00                   | 1,584.00            |
| 4.0000                                    | 792.0000     | PER SESSION                | 0.00                  |  |  |  | 3,168.00            | 0.00                   | 3,168.00            |
| Subtotal for Service 232.050              |              |                            |                       |  |  |  | 4,752.00            | 0.00                   | 4,752.00            |
| 232.060 COUNSELING                        |              |                            |                       |  |  |  |                     |                        |                     |
| 1.0000                                    | 2,989.0000   | PER SESSION                | 0.00                  |  |  |  | 2,989.00            | 0.00                   | 2,989.00            |
| 232.100 AUTISM (NON-COMPONENTS)           |              |                            |                       |  |  |  |                     |                        |                     |
| 1.0000                                    | 40,651.0000  | PER STUDENT                | 0.00                  |  |  |  | 40,651.00           | 0.00                   | 40,651.00           |
| 1.0000                                    | 40,651.0000  | PER STUDENT                | 0.00                  |  |  |  | 40,651.00           | 0.00                   | 40,651.00           |
| 3.0000                                    | 40,651.0000  | PER STUDENT                | 0.00                  |  |  |  | 121,953.00          | 0.00                   | 121,953.00          |
| Subtotal for Service 232.100              |              |                            |                       |  |  |  | 203,255.00          | 0.00                   | 203,255.00          |
| 234.100 Elementary 12:1:3 (Non-Component) |              |                            |                       |  |  |  |                     |                        |                     |
| 1.0000                                    | 36,396.0000  | Per Pupil                  | 0.00                  |  |  |  | 36,396.00           | 0.00                   | 36,396.00           |
| 1.0000                                    | 36,396.0000  | Per Pupil                  | 0.00                  |  |  |  | 36,396.00           | 0.00                   | 36,396.00           |
| 1.0000                                    | 36,396.0000  | Per Pupil                  | 0.00                  |  |  |  | 36,396.00           | 0.00                   | 36,396.00           |
| Subtotal for Service 234.100              |              |                            |                       |  |  |  | 109,188.00          | 0.00                   | 109,188.00          |

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| MADISON-ONEIDA BOCES                      |         |                            |               | School Year 2025-26 |                       |                     |                        |                     |
|-------------------------------------------|---------|----------------------------|---------------|---------------------|-----------------------|---------------------|------------------------|---------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]        |         |                            |               |                     |                       |                     |                        |                     |
| Program/<br>Serial No.                    | Service | Basis for Current Contract |               |                     |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|                                           |         | Quantity/<br>Share         | Unit<br>Cost  | Cost Basis          | Current<br>Fixed Cost |                     |                        |                     |
| 307.000 BI-LINGUAL/ESL: ITINERANT TEACHER |         |                            |               |                     |                       |                     |                        |                     |
| HOLLAND PATENT CSD                        |         | 40.0000                    | 1,237,000.00  | PER %               | 0.00                  | 49,480.00           | 0.00                   | 49,480.00           |
| 402.021 BRIGHT FUTURES ACADEMY (NON-COMP) |         |                            |               |                     |                       |                     |                        |                     |
| WHITESBORO CSD                            |         | 1.0000                     | 44,712,000.00 | PER SEAT            | 0.00                  | 44,712.00           | 0.00                   | 44,712.00           |
| 402.090 RESOURCE ROOM                     |         |                            |               |                     |                       |                     |                        |                     |
| WHITESBORO CSD                            |         | 1.0000                     | 5,844,000.00  | PER STUDENT         | 0.00                  | 5,844.00            | 0.00                   | 5,844.00            |
| 405.000 EQUIVALENT ATTENDANCE             |         |                            |               |                     |                       |                     |                        |                     |
| CLINTON CSD                               |         | 0.0000                     | 0.0000        | DISTRICT OPTION     | 10,102.00             | 10,102.00           | 0.00                   | 10,102.00           |
| HOLLAND PATENT CSD                        |         | 0.0000                     | 0.0000        | DISTRICT OPTION     | 1,000.00              | 1,000.00            | 0.00                   | 1,000.00            |
| NEW HARTFORD CSD                          |         | 0.0000                     | 0.0000        | DISTRICT OPTION     | 1,500.00              | 1,500.00            | 0.00                   | 1,500.00            |
| NEW YORK MILLS UFSD                       |         | 0.0000                     | 0.0000        | DISTRICT OPTION     | 700.00                | 700.00              | 0.00                   | 700.00              |
| ORISKANY CSD                              |         | 0.0000                     | 0.0000        | DISTRICT OPTION     | 675.00                | 675.00              | 0.00                   | 675.00              |
| REMSEN CSD                                |         | 600.0000                   | 0.0000        | DISTRICT OPTION     | 600.00                | 600.00              | 0.00                   | 600.00              |
| SAUQUOIT VALLEY CSD                       |         | 0.0000                     | 0.0000        | DISTRICT OPTION     | 1,210.00              | 1,210.00            | 0.00                   | 1,210.00            |
| UTICA CITY SD                             |         | 0.0000                     | 0.0000        | DISTRICT OPTION     | 125,077.00            | 125,077.00          | 0.00                   | 125,077.00          |
| WATERVILLE CSD                            |         | 0.0000                     | 0.0000        | DISTRICT OPTION     | 1,000.00              | 1,000.00            | 0.00                   | 1,000.00            |
| WESTMORELAND CSD                          |         | 0.0000                     | 0.0000        | DISTRICT OPTION     | 1,326.00              | 1,326.00            | 0.00                   | 1,326.00            |
| WHITESBORO CSD                            |         | 0.0000                     | 0.0000        | DISTRICT OPTION     | 385.00                | 385.00              | 0.00                   | 385.00              |
| Subtotal for Service 405.000              |         |                            |               |                     |                       | 143,575.00          | 0.00                   | 143,575.00          |
| 425.011 VIRTUAL LEARNING OPTION 1-YR 2+   |         |                            |               |                     |                       |                     |                        |                     |
| UTICA CITY SD                             |         | 1.0000                     | 1,472,000.00  | PER PROGRAM         | 0.00                  | 1,472.00            | 0.00                   | 1,472.00            |
| WATERVILLE CSD                            |         | 1.0000                     | 1,472,000.00  | PER PROGRAM         | 0.00                  | 1,472.00            | 0.00                   | 1,472.00            |
| WESTMORELAND CSD                          |         | 1.0000                     | 1,472,000.00  | PER PROGRAM         | 0.00                  | 1,472.00            | 0.00                   | 1,472.00            |
| WHITESBORO CSD                            |         | 1.0000                     | 1,472,000.00  | PER PROGRAM         | 0.00                  | 1,472.00            | 0.00                   | 1,472.00            |
| Subtotal for Service 425.011              |         |                            |               |                     |                       | 5,888.00            | 0.00                   | 5,888.00            |

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|                                    |                     |
|------------------------------------|---------------------|
| MADISON-ONEIDA BOCES               | School Year 2025-26 |
| ONEIDA-HERKIMER-MADISON BOCES [29] |                     |

| Program/<br>Serial No. | Service                                               | Basis for Current Contract |              |                 |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|-------------------------------------------------------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                                                       | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |                     |                        |                     |
| 426.012                | APEX LICENSING<br>WESTMORELAND CSD                    | 0.0000                     | 0.0000       | PER PROPOSAL    | 5,325.00              | 5,325.00            | 0.00                   | 5,325.00            |
| 426.014                | EDMENTUM COURSEWARE LICENSING                         |                            |              |                 |                       |                     |                        |                     |
|                        | UTICA CITY SD                                         | 0.0000                     | 0.0000       | PER PROPOSAL    | 185,094.30            | 185,094.30          | 0.00                   | 185,094.30          |
|                        | WATERVILLE CSD                                        | 0.0000                     | 0.0000       | PER PROPOSAL    | 1,483.25              | 1,483.25            | 0.00                   | 1,483.25            |
|                        | WHITESBORO CSD                                        | 0.0000                     | 0.0000       | PER PROPOSAL    | 2,014.66              | 2,014.66            | 0.00                   | 2,014.66            |
|                        | Subtotal for Service 426.014                          |                            |              |                 | 188,592.21            | 188,592.21          | 0.00                   | 188,592.21          |
| 426.021                | WEB CONFERENCING YR 2+ SUPPORT<br>NEW YORK MILLS UFSD | 1.0000                     | 754.5000     | PER DISTRICT    | 0.00                  | 754.50              | 0.00                   | 754.50              |
| 426.022                | ZOOM LICENSING<br>NEW YORK MILLS UFSD                 | 0.0000                     | 0.0000       | PER PROPOSAL    | 69.46                 | 69.46               | 0.00                   | 69.46               |
| 426.030                | VIRTUAL LEARNING LEVEL 2<br>UTICA CITY SD             | 250.0000                   | 1,979.0000   | COURSE/40 WK    | 0.00                  | 494,750.00          | 0.00                   | 494,750.00          |
| 426.039                | VIRTUAL TUTOR SERVICE<br>WHITESBORO CSD               | 1,000.0000                 | 106.0000     | PER STUDENT/DAY | 0.00                  | 106,000.00          | 0.00                   | 106,000.00          |
| 426.040                | VIRTUAL TUTOR LICENSING<br>UTICA CITY SD              | 0.0000                     | 0.0000       | PER PROPOSAL    | 76,500.00             | 76,500.00           | 0.00                   | 76,500.00           |
| 426.046                | VIRTUAL TUTOR SERVICE 600+ HOURS<br>UTICA CITY SD     | 1.0000                     | 2,424.0000   | PER DISTRICT    | 0.00                  | 2,424.00            | 0.00                   | 2,424.00            |
| 505.025                | CLO WRITING - 1ST BLDG.<br>BROOKFIELD CSD             | 1.0000                     | 1,871.0000   | PER BUILDING    | 0.00                  | 1,871.00            | 0.00                   | 1,871.00            |
|                        | CLINTON CSD                                           | 3.0000                     | 1,871.0000   | PER BUILDING    | 0.00                  | 5,613.00            | 0.00                   | 5,613.00            |

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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |         |                            |                        |                     |                       |                    |              |              |                       |
|------------------------------------------------------------|---------|----------------------------|------------------------|---------------------|-----------------------|--------------------|--------------|--------------|-----------------------|
| School Year 2025-26                                        |         |                            |                        |                     |                       |                    |              |              |                       |
| Program/<br>Serial No.                                     | Service | Basis for Current Contract |                        |                     |                       | Quantity/<br>Share | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost |
|                                                            |         | Initial<br>Contract        | Adjustments<br>To Date | Current<br>Contract | Current<br>Fixed Cost |                    |              |              |                       |
| HOLLAND PATENT CSD                                         |         | 7,484.00                   | 0.00                   | 7,484.00            | 0.00                  | 4.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| NEW HARTFORD CSD                                           |         | 3,742.00                   | 0.00                   | 3,742.00            | 0.00                  | 2.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| NEW YORK MILLS UFSD                                        |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| ONEIDA-HERKIMER-MADISON BOCES [29]                         |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| ORISKANY CSD                                               |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| REMSEN CSD                                                 |         | 3,742.00                   | 0.00                   | 3,742.00            | 0.00                  | 2.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| SAUQUOIT VALLEY CSD                                        |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| UTICA CITY SD                                              |         | 5,613.00                   | 0.00                   | 5,613.00            | 0.00                  | 3.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| WATERVILLE CSD                                             |         | 3,742.00                   | 0.00                   | 3,742.00            | 0.00                  | 2.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| WESTMORELAND CSD                                           |         | 5,613.00                   | 0.00                   | 5,613.00            | 0.00                  | 3.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| WHITESBORO CSD                                             |         | 13,097.00                  | 0.00                   | 13,097.00           | 0.00                  | 7.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| Subtotal for Service 505.025                               |         | 58,001.00                  | 0.00                   | 58,001.00           |                       |                    |              |              |                       |
| 505.026 CLO ONLINE LEARNING SERVICES                       |         |                            |                        |                     |                       |                    |              |              |                       |
| NEW HARTFORD CSD                                           |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| WHITESBORO CSD                                             |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| Subtotal for Service 505.026                               |         | 3,742.00                   | 0.00                   | 3,742.00            |                       |                    |              |              |                       |
| 505.029 CLO - MATH/SCI - 1ST BLDG.                         |         |                            |                        |                     |                       |                    |              |              |                       |
| BROOKFIELD CSD                                             |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| NEW HARTFORD CSD                                           |         | 3,742.00                   | 0.00                   | 3,742.00            | 0.00                  | 2.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| SAUQUOIT VALLEY CSD                                        |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| UTICA CITY SD                                              |         | 18,710.00                  | 0.00                   | 18,710.00           | 0.00                  | 10.0000            | 1,871.0000   | PER BUILDING | 0.00                  |
| WATERVILLE CSD                                             |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| WESTMORELAND CSD                                           |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| WHITESBORO CSD                                             |         | 1,871.00                   | 0.00                   | 1,871.00            | 0.00                  | 1.0000             | 1,871.0000   | PER BUILDING | 0.00                  |
| Subtotal for Service 505.029                               |         | 31,807.00                  | 0.00                   | 31,807.00           |                       |                    |              |              |                       |
| 505.039 ENDPOINT SECURITY LICENSING                        |         |                            |                        |                     |                       |                    |              |              |                       |
| BROOKFIELD CSD                                             |         | 517.50                     | 0.00                   | 517.50              | 0.00                  | 25.0000            | 20.7000      | PER MACHINE  | 0.00                  |
| CLINTON CSD                                                |         | 6,437.70                   | 0.00                   | 6,437.70            | 0.00                  | 311.0000           | 20.7000      | PER MACHINE  | 0.00                  |
| HOLLAND PATENT CSD                                         |         | 7,493.40                   | 0.00                   | 7,493.40            | 0.00                  | 362.0000           | 20.7000      | PER MACHINE  | 0.00                  |

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Contract for Cooperative Educational Services

|                                    |                     |
|------------------------------------|---------------------|
| MADISON-ONEIDA BOCES               | School Year 2025-26 |
| ONEIDA-HERKIMER-MADISON BOCES [29] |                     |

| Program/<br>Serial No.                      | Service | Basis for Current Contract |              |                        |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|---------------------------------------------|---------|----------------------------|--------------|------------------------|-----------------------|---------------------|------------------------|---------------------|
|                                             |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis             | Current<br>Fixed Cost |                     |                        |                     |
| NEW HARTFORD CSD                            |         | 940.0000                   |              | 20.7000 PER MACHINE    | 0.00                  | 19,458.00           | 0.00                   | 19,458.00           |
| NEW YORK MILLS UFSD                         |         | 161.0000                   |              | 20.7000 PER MACHINE    | 0.00                  | 3,332.70            | 0.00                   | 3,332.70            |
| ONEIDA-HERKIMER-MADISON BOCES [29]          |         | 22.0000                    |              | 20.7000 PER MACHINE    | 0.00                  | 455.40              | 0.00                   | 455.40              |
| ORISKANY CSD                                |         | 178.0000                   |              | 20.7000 PER MACHINE    | 0.00                  | 3,684.60            | 0.00                   | 3,684.60            |
| REMSEN CSD                                  |         | 118.0000                   |              | 20.7000 PER MACHINE    | 0.00                  | 2,442.60            | 0.00                   | 2,442.60            |
| SAUQUOIT VALLEY CSD                         |         | 14.0000                    |              | 20.7000 PER MACHINE    | 0.00                  | 289.80              | 0.00                   | 289.80              |
| UTICA CITY SD                               |         | 1,953.0000                 |              | 20.7000 PER MACHINE    | 0.00                  | 40,427.10           | 0.00                   | 40,427.10           |
| WATERVILLE CSD                              |         | 207.0000                   |              | 20.7000 PER MACHINE    | 0.00                  | 4,284.90            | 0.00                   | 4,284.90            |
| WESTMORELAND CSD                            |         | 263.0000                   |              | 20.7000 PER MACHINE    | 0.00                  | 5,444.10            | 0.00                   | 5,444.10            |
| WHITESBORO CSD                              |         | 1,080.0000                 |              | 20.7000 PER MACHINE    | 0.00                  | 22,356.00           | 0.00                   | 22,356.00           |
| Subtotal for Service 505.039                |         |                            |              |                        |                       | 116,623.80          | 0.00                   | 116,623.80          |
|                                             |         |                            |              |                        |                       |                     |                        |                     |
| 505.041 MICROSOFT EES DESKTOP LICENSE       |         |                            |              |                        |                       |                     |                        |                     |
| HOLLAND PATENT CSD                          |         | 0.0000                     |              | 0.0000 PER FTE         | 13,023.62             | 13,023.62           | 0.00                   | 13,023.62           |
| NEW YORK MILLS UFSD                         |         | 0.0000                     |              | 0.0000 PER FTE         | 3,724.80              | 3,724.80            | 0.00                   | 3,724.80            |
| ORISKANY CSD                                |         | 0.0000                     |              | 0.0000 PER FTE         | 2,800.00              | 2,800.00            | 0.00                   | 2,800.00            |
| REMSEN CSD                                  |         | 0.0000                     |              | 0.0000 PER FTE         | 4,461.15              | 4,461.15            | 0.00                   | 4,461.15            |
| UTICA CITY SD                               |         | 0.0000                     |              | 0.0000 PER FTE         | 97,157.45             | 97,157.45           | 0.00                   | 97,157.45           |
| WHITESBORO CSD                              |         | 0.0000                     |              | 0.0000 PER FTE         | 19,720.85             | 19,720.85           | 0.00                   | 19,720.85           |
| Subtotal for Service 505.041                |         |                            |              |                        |                       | 140,887.87          | 0.00                   | 140,887.87          |
|                                             |         |                            |              |                        |                       |                     |                        |                     |
| 505.045 MICROSOFT EES CORE LICENSE          |         |                            |              |                        |                       |                     |                        |                     |
| WHITESBORO CSD                              |         | 0.0000                     |              | 0.0000 PER FTE         | 8,925.86              | 8,925.86            | 0.00                   | 8,925.86            |
|                                             |         |                            |              |                        |                       |                     |                        |                     |
| 505.071 YEAR 1 - MULTI-YEAR FINANCE PAYMENT |         |                            |              |                        |                       |                     |                        |                     |
| CLINTON CSD                                 |         | 0.0000                     |              | 0.0000 DISTRICT OPTION | 34,815.00             | 34,815.00           | 0.00                   | 34,815.00           |
|                                             |         |                            |              |                        |                       |                     |                        |                     |
| 505.072 YEAR 2 - MULTI-YEAR FINANCE PAYMENT |         |                            |              |                        |                       |                     |                        |                     |
| CLINTON CSD                                 |         | 0.0000                     |              | 0.0000 DISTRICT OPTION | 26,252.00             | 26,252.00           | 0.00                   | 26,252.00           |
|                                             |         |                            |              |                        |                       |                     |                        |                     |
| 505.074 YEAR 4 - MULTI-YEAR FINANCE PAYMENT |         |                            |              |                        |                       |                     |                        |                     |
| CLINTON CSD                                 |         | 0.0000                     |              | 0.0000 DISTRICT OPTION | 26,692.00             | 26,692.00           | 0.00                   | 26,692.00           |

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Contract for Cooperative Educational Services

|                                    |                     |
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| MADISON-ONEIDA BOCES               | School Year 2025-26 |
| ONEIDA-HERKIMER-MADISON BOCES [29] |                     |

| Program/<br>Serial No. | Service                             | Basis for Current Contract |              |                        |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|-------------------------------------|----------------------------|--------------|------------------------|-----------------------|---------------------|------------------------|---------------------|
|                        |                                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis             | Current<br>Fixed Cost |                     |                        |                     |
| 505.080                | ACADEMIC ACHIEVEMENT COACHING LVL I |                            |              |                        |                       |                     |                        |                     |
|                        | BROOKFIELD CSD                      | 1.0000                     |              | 536.0000 PER UNIT      | 0.00                  | 536.00              | 0.00                   | 536.00              |
|                        | CLINTON CSD                         | 1.0000                     |              | 536.0000 PER UNIT      | 0.00                  | 536.00              | 0.00                   | 536.00              |
|                        | HOLLAND PATENT CSD                  | 1.0000                     |              | 536.0000 PER UNIT      | 0.00                  | 536.00              | 0.00                   | 536.00              |
|                        | ORISKANY CSD                        | 1.0000                     |              | 536.0000 PER UNIT      | 0.00                  | 536.00              | 0.00                   | 536.00              |
|                        | REMSEN CSD                          | 1.0000                     |              | 536.0000 PER UNIT      | 0.00                  | 536.00              | 0.00                   | 536.00              |
|                        | SAUQUOIT VALLEY CSD                 | 1.0000                     |              | 536.0000 PER UNIT      | 0.00                  | 536.00              | 0.00                   | 536.00              |
|                        | WESTMORELAND CSD                    | 1.0000                     |              | 536.0000 PER UNIT      | 0.00                  | 536.00              | 0.00                   | 536.00              |
|                        | Subtotal for Service 505.080        |                            |              |                        |                       | 3,752.00            | 0.00                   | 3,752.00            |
| 505.082                | ACADEMIC ACHIEVEMENT SOFTWARE       |                            |              |                        |                       |                     |                        |                     |
|                        | BROOKFIELD CSD                      | 0.0000                     |              | 0.0000 DISTRICT OPTION | 731.40                | 731.40              | 0.00                   | 731.40              |
|                        | CLINTON CSD                         | 0.0000                     |              | 0.0000 DISTRICT OPTION | 3,816.00              | 3,816.00            | 0.00                   | 3,816.00            |
|                        | HOLLAND PATENT CSD                  | 0.0000                     |              | 0.0000 DISTRICT OPTION | 8,326.53              | 8,326.53            | 0.00                   | 8,326.53            |
|                        | ORISKANY CSD                        | 0.0000                     |              | 0.0000 DISTRICT OPTION | 2,805.73              | 2,805.73            | 0.00                   | 2,805.73            |
|                        | REMSEN CSD                          | 0.0000                     |              | 0.0000 DISTRICT OPTION | 1,335.60              | 1,335.60            | 0.00                   | 1,335.60            |
|                        | SAUQUOIT VALLEY CSD                 | 0.0000                     |              | 0.0000 DISTRICT OPTION | 204.60                | 204.60              | 0.00                   | 204.60              |
|                        | WESTMORELAND CSD                    | 0.0000                     |              | 0.0000 DISTRICT OPTION | 2,862.00              | 2,862.00            | 0.00                   | 2,862.00            |
|                        | Subtotal for Service 505.082        |                            |              |                        |                       | 20,081.86           | 0.00                   | 20,081.86           |
| 505.085                | CURRICULUM MAPPING SUPPORT YR 2+    |                            |              |                        |                       |                     |                        |                     |
|                        | HOLLAND PATENT CSD                  | 1.0000                     |              | 489.0000 PER UNIT      | 0.00                  | 489.00              | 0.00                   | 489.00              |
|                        | UTICA CITY SD                       | 1.0000                     |              | 489.0000 PER UNIT      | 0.00                  | 489.00              | 0.00                   | 489.00              |
|                        | WATERVILLE CSD                      | 1.0000                     |              | 489.0000 PER UNIT      | 0.00                  | 489.00              | 0.00                   | 489.00              |
|                        | Subtotal for Service 505.085        |                            |              |                        |                       | 1,467.00            | 0.00                   | 1,467.00            |
| 505.088                | CURRICULUM MAPPING MAINTENANCE      |                            |              |                        |                       |                     |                        |                     |
|                        | HOLLAND PATENT CSD                  | 0.0000                     |              | 0.0000 PER PROPOSAL    | 4,348.80              | 4,348.80            | 0.00                   | 4,348.80            |
|                        | UTICA CITY SD                       | 0.0000                     |              | 0.0000 PER PROPOSAL    | 15,271.40             | 15,271.40           | 0.00                   | 15,271.40           |
|                        | WATERVILLE CSD                      | 0.0000                     |              | 0.0000 PER PROPOSAL    | 3,568.47              | 3,568.47            | 0.00                   | 3,568.47            |
|                        | Subtotal for Service 505.088        |                            |              |                        |                       | 23,188.67           | 0.00                   | 23,188.67           |

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| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |         | Basis for Current Contract |              |                 |                       |                     | School Year 2025-26    |                     |
|------------------------------------------------------------|---------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                     | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| 505.093 LOCAL ASSESSMENT                                   |         |                            |              |                 |                       |                     |                        |                     |
| BROOKFIELD CSD                                             |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| CLINTON CSD                                                |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| HOLLAND PATENT CSD                                         |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| NEW HARTFORD CSD                                           |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| NEW YORK MILLS UFSD                                        |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| ONEIDA-HERKIMER-MADISON BOCES [29]                         |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| ORISKANY CSD                                               |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| REMSEN CSD                                                 |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| UTICA CITY SD                                              |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| WESTMORELAND CSD                                           |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| WHITESBORO CSD                                             |         | 1.0000                     | 4,062.0000   | PER ASSESSMENT  | 0.00                  | 4,062.00            | 0.00                   | 4,062.00            |
| Subtotal for Service 505.093                               |         |                            |              |                 |                       |                     | 0.00                   | 44,682.00           |
| 505.150 CLO EQUIPMENT - AIDABLE                            |         |                            |              |                 |                       |                     |                        |                     |
| HOLLAND PATENT CSD                                         |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 300,000.00            | 300,000.00          | 0.00                   | 300,000.00          |
| NEW YORK MILLS UFSD                                        |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 136,236.00            | 136,236.00          | 0.00                   | 136,236.00          |
| ORISKANY CSD                                               |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 150,000.00            | 150,000.00          | 0.00                   | 150,000.00          |
| UTICA CITY SD                                              |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 4,300,000.00          | 4,300,000.00        | 0.00                   | 4,300,000.00        |
| Subtotal for Service 505.150                               |         |                            |              |                 |                       |                     | 0.00                   | 4,886,236.00        |
| 505.181 INTERVENTION TRAINING/SUPPORT YR 1                 |         |                            |              |                 |                       |                     |                        |                     |
| WATERVILLE CSD                                             |         | 1.0000                     | 3,360.0000   | PER BUILDING    | 0.00                  | 3,360.00            | 0.00                   | 3,360.00            |
| 505.183 INTERVENTION TRAINING/SUPPORT YR 3+                |         |                            |              |                 |                       |                     |                        |                     |
| BROOKFIELD CSD                                             |         | 1.0000                     | 1,432.0000   | PER BUILDING    | 0.00                  | 1,432.00            | 0.00                   | 1,432.00            |
| CLINTON CSD                                                |         | 1.0000                     | 1,432.0000   | PER BUILDING    | 0.00                  | 1,432.00            | 0.00                   | 1,432.00            |
| HOLLAND PATENT CSD                                         |         | 3.0000                     | 1,432.0000   | PER BUILDING    | 0.00                  | 4,296.00            | 0.00                   | 4,296.00            |
| NEW YORK MILLS UFSD                                        |         | 2.0000                     | 1,432.0000   | PER BUILDING    | 0.00                  | 2,864.00            | 0.00                   | 2,864.00            |
| ORISKANY CSD                                               |         | 3.0000                     | 1,432.0000   | PER BUILDING    | 0.00                  | 4,296.00            | 0.00                   | 4,296.00            |
| SAUQUOIT VALLEY CSD                                        |         | 2.0000                     | 1,432.0000   | PER BUILDING    | 0.00                  | 2,864.00            | 0.00                   | 2,864.00            |



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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES                    |         |                    |              |                 |                       |                     |                        |                     |  |
|-----------------------------------------|---------|--------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|--|
| ONEIDA-HERKIMER-MADISON BOCES [29]      |         |                    |              |                 |                       |                     |                        |                     |  |
| School Year 2025-26                     |         |                    |              |                 |                       |                     |                        |                     |  |
| Basis for Current Contract              |         |                    |              |                 |                       |                     |                        |                     |  |
| Program/<br>Serial No.                  | Service | Quantity/<br>Share | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |  |
| UTICA CITY SD                           |         | 20.0000            | 1,432.0000   | PER BUILDING    | 0.00                  | 28,640.00           | 0.00                   | 28,640.00           |  |
| WATERVILLE CSD                          |         | 1.0000             | 1,432.0000   | PER BUILDING    | 0.00                  | 1,432.00            | 0.00                   | 1,432.00            |  |
| WESTMORELAND CSD                        |         | 1.0000             | 1,432.0000   | PER BUILDING    | 0.00                  | 1,432.00            | 0.00                   | 1,432.00            |  |
| WHITESBORO CSD                          |         | 7.0000             | 1,432.0000   | PER BUILDING    | 0.00                  | 10,024.00           | 0.00                   | 10,024.00           |  |
| Subtotal for Service 505.183            |         |                    |              |                 |                       | 58,712.00           | 0.00                   | 58,712.00           |  |
| 505.184 INTERVENTION ANNUAL MAINTENANCE |         |                    |              |                 |                       |                     |                        |                     |  |
| BROOKFIELD CSD                          |         | 0.0000             | 0.0000       | DISTRICT OPTION | 6,123.06              | 6,123.06            | 0.00                   | 6,123.06            |  |
| CLINTON CSD                             |         | 0.0000             | 0.0000       | DISTRICT OPTION | 10,173.28             | 10,173.28           | 0.00                   | 10,173.28           |  |
| HOLLAND PATENT CSD                      |         | 0.0000             | 0.0000       | DISTRICT OPTION | 43,266.79             | 43,266.79           | 0.00                   | 43,266.79           |  |
| NEW YORK MILLS UFSD                     |         | 0.0000             | 0.0000       | DISTRICT OPTION | 14,188.61             | 14,188.61           | 0.00                   | 14,188.61           |  |
| ORISKANY CSD                            |         | 0.0000             | 0.0000       | DISTRICT OPTION | 27,190.20             | 27,190.20           | 0.00                   | 27,190.20           |  |
| SAUQUOIT VALLEY CSD                     |         | 0.0000             | 0.0000       | DISTRICT OPTION | 15,223.33             | 15,223.33           | 0.00                   | 15,223.33           |  |
| UTICA CITY SD                           |         | 0.0000             | 0.0000       | DISTRICT OPTION | 163,337.10            | 163,337.10          | 0.00                   | 163,337.10          |  |
| WATERVILLE CSD                          |         | 0.0000             | 0.0000       | DISTRICT OPTION | 33,521.28             | 33,521.28           | 0.00                   | 33,521.28           |  |
| WESTMORELAND CSD                        |         | 0.0000             | 0.0000       | DISTRICT OPTION | 8,386.56              | 8,386.56            | 0.00                   | 8,386.56            |  |
| WHITESBORO CSD                          |         | 0.0000             | 0.0000       | DISTRICT OPTION | 48,367.33             | 48,367.33           | 0.00                   | 48,367.33           |  |
| Subtotal for Service 505.184            |         |                    |              |                 |                       | 369,777.54          | 0.00                   | 369,777.54          |  |
| 505.302 CLO SOFTWARE RENEWALS           |         |                    |              |                 |                       |                     |                        |                     |  |
| BROOKFIELD CSD                          |         | 0.0000             | 0.0000       | DISTRICT OPTION | 3,442.68              | 3,442.68            | 0.00                   | 3,442.68            |  |
| CLINTON CSD                             |         | 0.0000             | 0.0000       | DISTRICT OPTION | 13,204.10             | 13,204.10           | 0.00                   | 13,204.10           |  |
| HOLLAND PATENT CSD                      |         | 0.0000             | 0.0000       | DISTRICT OPTION | 48,147.78             | 48,147.78           | 0.00                   | 48,147.78           |  |
| NEW HARTFORD CSD                        |         | 0.0000             | 0.0000       | DISTRICT OPTION | 37,005.95             | 37,005.95           | 0.00                   | 37,005.95           |  |
| NEW YORK MILLS UFSD                     |         | 0.0000             | 0.0000       | DISTRICT OPTION | 3,956.03              | 3,956.03            | 0.00                   | 3,956.03            |  |
| ONEIDA-HERKIMER-MADISON BOCES [29]      |         | 0.0000             | 0.0000       | DISTRICT OPTION | 4,081.96              | 4,081.96            | 0.00                   | 4,081.96            |  |
| ORISKANY CSD                            |         | 0.0000             | 0.0000       | DISTRICT OPTION | 5,794.34              | 5,794.34            | 0.00                   | 5,794.34            |  |
| REMSEN CSD                              |         | 0.0000             | 0.0000       | DISTRICT OPTION | 750.00                | 750.00              | 0.00                   | 750.00              |  |
| SAUQUOIT VALLEY CSD                     |         | 0.0000             | 0.0000       | DISTRICT OPTION | 30,679.62             | 30,679.62           | 0.00                   | 30,679.62           |  |
| UTICA CITY SD                           |         | 0.0000             | 0.0000       | DISTRICT OPTION | 252,272.02            | 252,272.02          | 0.00                   | 252,272.02          |  |
| WATERVILLE CSD                          |         | 0.0000             | 0.0000       | DISTRICT OPTION | 12,016.70             | 12,016.70           | 0.00                   | 12,016.70           |  |
| WESTMORELAND CSD                        |         | 0.0000             | 0.0000       | DISTRICT OPTION | 2,994.25              | 2,994.25            | 0.00                   | 2,994.25            |  |
| WHITESBORO CSD                          |         | 0.0000             | 0.0000       | DISTRICT OPTION | 56,170.43             | 56,170.43           | 0.00                   | 56,170.43           |  |

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VERONA, NY 13478-0168

Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES                 |         | School Year 2025-26        |              |                         |                       |                     |                        |                     |
|--------------------------------------|---------|----------------------------|--------------|-------------------------|-----------------------|---------------------|------------------------|---------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]   |         |                            |              |                         |                       |                     |                        |                     |
| Program/<br>Serial No.               | Service | Basis for Current Contract |              |                         |                       |                     |                        |                     |
|                                      |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis              | Current<br>Fixed Cost |                     |                        |                     |
| Subtotal for Service 505.302         |         |                            |              |                         |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|                                      |         |                            |              |                         |                       | 470,515.86          | 0.00                   | 470,515.86          |
| 505.305 LOCAL ASSESSMENT SW RENEWALS |         |                            |              |                         |                       |                     |                        |                     |
| BROOKFIELD CSD                       |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 5,548.40              | 5,548.40            | 0.00                   | 5,548.40            |
| CLINTON CSD                          |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 17,522.83             | 17,522.83           | 0.00                   | 17,522.83           |
| HOLLAND PATENT CSD                   |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 15,619.62             | 15,619.62           | 0.00                   | 15,619.62           |
| NEW HARTFORD CSD                     |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 88,801.00             | 88,801.00           | 0.00                   | 88,801.00           |
| NEW YORK MILLS UFSD                  |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 9,866.10              | 9,866.10            | 0.00                   | 9,866.10            |
| ONEIDA-HERKIMER-MADISON BOCES [29]   |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 13,065.33             | 13,065.33           | 0.00                   | 13,065.33           |
| ORISKANY CSD                         |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 11,080.48             | 11,080.48           | 0.00                   | 11,080.48           |
| REMSEN CSD                           |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 2,253.24              | 2,253.24            | 0.00                   | 2,253.24            |
| UTICA CITY SD                        |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 314,268.31            | 314,268.31          | 0.00                   | 314,268.31          |
| WESTMORELAND CSD                     |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 12,895.93             | 12,895.93           | 0.00                   | 12,895.93           |
| WHITESBORO CSD                       |         | 0.0000                     |              | 0.0000 PER PROPOSAL     | 22,140.55             | 22,140.55           | 0.00                   | 22,140.55           |
| Subtotal for Service 505.305         |         |                            |              |                         |                       | 513,061.79          | 0.00                   | 513,061.79          |
| 505.306 KEYBOARDING SUPPORT          |         |                            |              |                         |                       |                     |                        |                     |
| BROOKFIELD CSD                       |         | 0.0000                     |              | 1,069.0000 PER DISTRICT | 928.00                | 928.00              | 0.00                   | 928.00              |
| CLINTON CSD                          |         | 1.0000                     |              | 1,069.0000 PER DISTRICT | 0.00                  | 1,069.00            | 0.00                   | 1,069.00            |
| HOLLAND PATENT CSD                   |         | 0.0000                     |              | 1,069.0000 PER DISTRICT | 928.00                | 928.00              | 0.00                   | 928.00              |
| NEW YORK MILLS UFSD                  |         | 1.0000                     |              | 1,069.0000 PER DISTRICT | 0.00                  | 1,069.00            | 0.00                   | 1,069.00            |
| ORISKANY CSD                         |         | 1.0000                     |              | 1,069.0000 PER DISTRICT | 0.00                  | 1,069.00            | 0.00                   | 1,069.00            |
| SAUQUOIT VALLEY CSD                  |         | 0.0000                     |              | 1,069.0000 PER DISTRICT | 928.00                | 928.00              | 0.00                   | 928.00              |
| UTICA CITY SD                        |         | 1.0000                     |              | 1,069.0000 PER DISTRICT | 0.00                  | 1,069.00            | 0.00                   | 1,069.00            |
| WESTMORELAND CSD                     |         | 0.0000                     |              | 1,069.0000 PER DISTRICT | 928.00                | 928.00              | 0.00                   | 928.00              |
| WHITESBORO CSD                       |         | 0.0000                     |              | 1,069.0000 PER DISTRICT | 928.00                | 928.00              | 0.00                   | 928.00              |
| Subtotal for Service 505.306         |         |                            |              |                         |                       | 8,916.00            | 0.00                   | 8,916.00            |
| 505.307 KEYBOARDING LICENSING        |         |                            |              |                         |                       |                     |                        |                     |
| BROOKFIELD CSD                       |         | 0.0000                     |              | 0.0000 PER DISTRICT     | 331.52                | 331.52              | 0.00                   | 331.52              |
| CLINTON CSD                          |         | 0.0000                     |              | 0.0000 PER DISTRICT     | 888.00                | 888.00              | 0.00                   | 888.00              |
| HOLLAND PATENT CSD                   |         | 0.0000                     |              | 0.0000 PER DISTRICT     | 1,568.80              | 1,568.80            | 0.00                   | 1,568.80            |

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| MADISON-ONEIDA BOCES               |         | School Year 2025-26        |              |              |                       |                        |
|------------------------------------|---------|----------------------------|--------------|--------------|-----------------------|------------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29] |         |                            |              |              |                       |                        |
| Program/<br>Serial No.             | Service | Basis for Current Contract |              |              |                       |                        |
|                                    |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost | Initial<br>Contract    |
|                                    |         |                            |              |              |                       | Adjustments<br>To Date |
|                                    |         |                            |              |              |                       | Current<br>Contract    |
|                                    |         |                            |              |              |                       |                        |
| NEW YORK MILLS UFSD                |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       | PER DISTRICT | 754.80                | 754.80                 |
| ORISKANY CSD                       |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       | PER DISTRICT | 814.00                | 814.00                 |
| SAUQUOIT VALLEY CSD                |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       | PER DISTRICT | 1,420.80              | 1,420.80               |
| UTICA CITY SD                      |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       | PER DISTRICT | 14,800.00             | 14,800.00              |
| WESTMORELAND CSD                   |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       | PER DISTRICT | 947.20                | 947.20                 |
| WHITESBORO CSD                     |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       | PER DISTRICT | 4,144.00              | 4,144.00               |
| Subtotal for Service 505.307       |         |                            |              |              | 25,669.12             | 25,669.12              |
|                                    |         |                            |              |              |                       |                        |
| 505.310 ESPORTS LICENSING          |         |                            |              |              |                       |                        |
| CLINTON CSD                        |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       | PER PROPOSAL | 1,432.00              | 1,432.00               |
| WESTMORELAND CSD                   |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       | PER PROPOSAL | 1,432.00              | 1,432.00               |
| WHITESBORO CSD                     |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       | PER PROPOSAL | 2,148.00              | 2,148.00               |
| Subtotal for Service 505.310       |         |                            |              |              | 5,012.00              | 5,012.00               |
|                                    |         |                            |              |              |                       |                        |
| 505.311 ESPORTS SERVICE            |         |                            |              |              |                       |                        |
| CLINTON CSD                        |         |                            |              |              |                       |                        |
|                                    |         | 1.0000                     | 2,650.0000   | PER DISTRICT | 0.00                  | 2,650.00               |
| WESTMORELAND CSD                   |         |                            |              |              |                       |                        |
|                                    |         | 1.0000                     | 2,650.0000   | PER DISTRICT | 0.00                  | 2,650.00               |
| WHITESBORO CSD                     |         |                            |              |              |                       |                        |
|                                    |         | 1.0000                     | 2,650.0000   | PER DISTRICT | 0.00                  | 2,650.00               |
| Subtotal for Service 505.311       |         |                            |              |              | 7,950.00              | 7,950.00               |
|                                    |         |                            |              |              |                       |                        |
| 505.501 COMMON LEARNING OBJECTIVES |         |                            |              |              |                       |                        |
| BROOKFIELD CSD                     |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 14,535.90             | 14,535.90              |
| CLINTON CSD                        |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 25,236.51             | 25,236.51              |
| HOLLAND PATENT CSD                 |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 90,853.84             | 90,853.84              |
| NEW HARTFORD CSD                   |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 53,834.60             | 53,834.60              |
| NEW YORK MILLS UFSD                |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 29,275.35             | 29,275.35              |
| ONEIDA-HERKIMER-MADISON BOCES [29] |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 12,695.03             | 12,695.03              |
| ORISKANY CSD                       |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 8,538.06              | 8,538.06               |
| REMSEN CSD                         |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 32,367.37             | 32,367.37              |
| SAUQUOIT VALLEY CSD                |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 33,421.55             | 33,421.55              |
| UTICA CITY SD                      |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 366,859.66            | 366,859.66             |
| WATERVILLE CSD                     |         |                            |              |              |                       |                        |
|                                    |         | 0.0000                     | 0.0000       |              | 38,090.61             | 38,090.61              |

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| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |                                    | Basis for Current Contract |              |                |                       |                     | School Year 2025-26    |                     |
|------------------------------------------------------------|------------------------------------|----------------------------|--------------|----------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                     | Service                            | Quantity/<br>Share         | Unit<br>Cost | Cost Basis     | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|                                                            | WESTMORELAND CSD                   | 0.0000                     | 0.0000       |                | 33,147.90             | 33,147.90           | 0.00                   | 33,147.90           |
|                                                            | WHITESBORO CSD                     | 0.0000                     | 0.0000       |                | 69,869.45             | 69,869.45           | 0.00                   | 69,869.45           |
| Subtotal for Service 505.501                               |                                    |                            |              |                |                       | 808,725.83          | 0.00                   | 808,725.83          |
| 505.518 CAREER AND COLLEGE READINESS APPL                  |                                    |                            |              |                |                       |                     |                        |                     |
|                                                            | CLINTON CSD                        | 0.0000                     | 0.0000       |                | 7,699.20              | 7,699.20            | 0.00                   | 7,699.20            |
|                                                            | HOLLAND PATENT CSD                 | 0.0000                     | 0.0000       |                | 12,449.00             | 12,449.00           | 0.00                   | 12,449.00           |
|                                                            | NEW HARTFORD CSD                   | 0.0000                     | 0.0000       |                | 11,903.08             | 11,903.08           | 0.00                   | 11,903.08           |
|                                                            | ORISKANY CSD                       | 0.0000                     | 0.0000       |                | 4,314.27              | 4,314.27            | 0.00                   | 4,314.27            |
|                                                            | UTICA CITY SD                      | 0.0000                     | 0.0000       |                | 29,185.18             | 29,185.18           | 0.00                   | 29,185.18           |
|                                                            | WATERVILLE CSD                     | 0.0000                     | 0.0000       |                | 6,083.04              | 6,083.04            | 0.00                   | 6,083.04            |
|                                                            | WESTMORELAND CSD                   | 0.0000                     | 0.0000       |                | 5,409.42              | 5,409.42            | 0.00                   | 5,409.42            |
|                                                            | WHITESBORO CSD                     | 0.0000                     | 0.0000       |                | 9,605.50              | 9,605.50            | 0.00                   | 9,605.50            |
| Subtotal for Service 505.518                               |                                    |                            |              |                |                       | 86,648.69           | 0.00                   | 86,648.69           |
| 517.000 MODEL SCHOOLS                                      |                                    |                            |              |                |                       |                     |                        |                     |
|                                                            | BROOKFIELD CSD                     | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | CLINTON CSD                        | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | HOLLAND PATENT CSD                 | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | NEW HARTFORD CSD                   | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | NEW YORK MILLS UFSD                | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | ONEIDA-HERKIMER-MADISON BOCES [29] | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | ORISKANY CSD                       | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | REMSEN CSD                         | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | SAUQUOIT VALLEY CSD                | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | UTICA CITY SD                      | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | WATERVILLE CSD                     | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | WESTMORELAND CSD                   | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
|                                                            | WHITESBORO CSD                     | 1.0000                     | 10,284.0000  | BASE FEE D/OPT | 0.00                  | 10,284.00           | 0.00                   | 10,284.00           |
| Subtotal for Service 517.000                               |                                    |                            |              |                |                       | 133,692.00          | 0.00                   | 133,692.00          |
| 517.010 MODEL SCHLS-OPT'L EXPNS                            |                                    |                            |              |                |                       |                     |                        |                     |

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| MADISON-ONEIDA BOCES                     |                     | School Year 2025-26        |              |                 |                       |
|------------------------------------------|---------------------|----------------------------|--------------|-----------------|-----------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]       |                     |                            |              |                 |                       |
| Program/<br>Serial No.                   | Service             | Basis for Current Contract |              |                 |                       |
|                                          |                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |
|                                          | HOLLAND PATENT CSD  | 0.0000                     | 0.0000       | DISTRICT OPTION | 600.00                |
|                                          | NEW YORK MILLS UFSD | 0.0000                     | 0.0000       | DISTRICT OPTION | 5,565.00              |
|                                          | UTICA CITY SD       | 0.0000                     | 0.0000       | DISTRICT OPTION | 6,000.00              |
|                                          | WESTMORELAND CSD    | 0.0000                     | 0.0000       | DISTRICT OPTION | 1,000.00              |
|                                          | WHITESBORO CSD      | 0.0000                     | 0.0000       | DISTRICT OPTION | 20,000.00             |
| Subtotal for Service 517.010             |                     |                            |              |                 | 33,165.00             |
| 517.015 MODEL SCHLS ENHANCED INTEGRATION |                     |                            |              |                 |                       |
|                                          | REMSEN CSD          | 0.2000                     | 5,604.0000   | PER SITE        | 0.00                  |
|                                          | UTICA CITY SD       | 2.0000                     | 5,604.0000   | PER SITE        | 11,208.00             |
| Subtotal for Service 517.015             |                     |                            |              |                 | 12,328.80             |
| 517.016 INSTRUCTIONAL INTEGRATION SPCLST |                     |                            |              |                 |                       |
|                                          | ORISKANY CSD        | 0.2000                     | 145,335.0000 | PER FTE         | 0.00                  |
|                                          | UTICA CITY SD       | 0.4000                     | 145,335.0000 | PER FTE         | 58,134.00             |
|                                          | WHITESBORO CSD      | 0.6000                     | 145,335.0000 | PER FTE         | 87,201.00             |
| Subtotal for Service 517.016             |                     |                            |              |                 | 174,402.00            |
| 530.005 OPALS LIBRARY AUTOMATION         |                     |                            |              |                 |                       |
|                                          | BROOKFIELD CSD      | 1.0000                     | 3,760.0000   | PER LIBRARY     | 0.00                  |
|                                          | CLINTON CSD         | 2.0000                     | 3,760.0000   | PER LIBRARY     | 7,520.00              |
|                                          | HOLLAND PATENT CSD  | 4.0000                     | 3,760.0000   | PER LIBRARY     | 15,040.00             |
|                                          | NEW HARTFORD CSD    | 5.0000                     | 3,760.0000   | PER LIBRARY     | 18,800.00             |
|                                          | NEW YORK MILLS UFSD | 2.0000                     | 3,760.0000   | PER LIBRARY     | 7,520.00              |
|                                          | ORISKANY CSD        | 2.0000                     | 3,760.0000   | PER LIBRARY     | 7,520.00              |
|                                          | REMSEN CSD          | 2.0000                     | 3,760.0000   | PER LIBRARY     | 7,520.00              |
|                                          | SAUQUOIT VALLEY CSD | 3.0000                     | 3,760.0000   | PER LIBRARY     | 11,280.00             |
|                                          | UTICA CITY SD       | 13.0000                    | 3,760.0000   | PER LIBRARY     | 48,880.00             |
|                                          | WATERVILLE CSD      | 2.0000                     | 3,760.0000   | PER LIBRARY     | 7,520.00              |
|                                          | WESTMORELAND CSD    | 2.0000                     | 3,760.0000   | PER LIBRARY     | 7,520.00              |
|                                          | WHITESBORO CSD      | 7.0000                     | 3,760.0000   | PER LIBRARY     | 26,320.00             |
| Subtotal for Service 530.005             |                     |                            |              |                 | 169,200.00            |

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|                                    |  |                     |
|------------------------------------|--|---------------------|
| MADISON-ONEIDA BOCES               |  | School Year 2025-26 |
| ONEIDA-HERKIMER-MADISON BOCES [29] |  |                     |

| Program/<br>Serial No. | Service                             | Basis for Current Contract |              |                 | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------|-------------------------------------|----------------------------|--------------|-----------------|---------------------|------------------------|---------------------|
|                        |                                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      |                     |                        |                     |
| 530.304                | LIBRARY INTEGRATED SOFTWARE         |                            |              |                 |                     |                        |                     |
|                        | HOLLAND PATENT CSD                  | 0.0000                     | 0.0000       |                 | 400.00              | 0.00                   | 400.00              |
|                        | NEW HARTFORD CSD                    | 0.0000                     | 0.0000       |                 | 300.00              | 0.00                   | 300.00              |
|                        | ORISKANY CSD                        | 0.0000                     | 0.0000       |                 | 400.00              | 0.00                   | 400.00              |
|                        | UTICA CITY SD                       | 0.0000                     | 0.0000       |                 | 1,800.00            | 0.00                   | 1,800.00            |
|                        | WATERVILLE CSD                      | 0.0000                     | 0.0000       |                 | 400.00              | 0.00                   | 400.00              |
|                        | Subtotal for Service 530.304        |                            |              |                 | 3,300.00            | 0.00                   | 3,300.00            |
| 570.000                | HOME SCHOOL COORDINATION            |                            |              |                 |                     |                        |                     |
|                        | BROOKFIELD CSD                      | 3.0000                     | 240.0000     | PER STUDENT     | 3,228.00            | 0.00                   | 3,228.00            |
| 601.050                | ACA COMPLIANCE                      |                            |              |                 |                     |                        |                     |
|                        | BROOKFIELD CSD                      | 93.0000                    | 23.4200      | PER W-2         | 2,178.06            | 0.00                   | 2,178.06            |
|                        | WESTMORELAND CSD                    | 253.0000                   | 23.4200      | PER W-2         | 5,925.26            | 0.00                   | 5,925.26            |
|                        | Subtotal for Service 601.050        |                            |              |                 | 8,103.32            | 0.00                   | 8,103.32            |
| 601.060                | WORKERS' COMPENSATION ADMIN         |                            |              |                 |                     |                        |                     |
|                        | WESTMORELAND CSD                    | 0.0000                     | 0.0000       | PER PAYROLL     | 9,605.08            | 0.00                   | 9,605.08            |
| 602.000                | MULTI-YEAR DOWN PAYMENT             |                            |              |                 |                     |                        |                     |
|                        | CLINTON CSD                         | 0.0000                     | 0.0000       | DISTRICT OPTION | 20,000.00           | 0.00                   | 20,000.00           |
| 602.001                | YEAR 1 - MULTI-YEAR LEASE AGREEMENT |                            |              |                 |                     |                        |                     |
|                        | CLINTON CSD                         | 0.0000                     | 0.0000       | DISTRICT OPTION | 67,269.00           | 0.00                   | 67,269.00           |
|                        | HOLLAND PATENT CSD                  | 0.0000                     | 0.0000       | DISTRICT OPTION | 271,675.00          | 0.00                   | 271,675.00          |
|                        | ORISKANY CSD                        | 0.0000                     | 0.0000       | DISTRICT OPTION | 34,141.00           | 0.00                   | 34,141.00           |
|                        | Subtotal for Service 602.001        |                            |              |                 | 373,085.00          | 0.00                   | 373,085.00          |
| 602.002                | YEAR 2 - MULTI-YEAR LEASE AGREEMENT |                            |              |                 |                     |                        |                     |
|                        | WHITESBORO CSD                      | 0.0000                     | 0.0000       | DISTRICT OPTION | 147,063.00          | 0.00                   | 147,063.00          |

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| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |         | Basis for Current Contract |              |                        |                       |                     | School Year 2025-26    |                     |
|------------------------------------------------------------|---------|----------------------------|--------------|------------------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                     | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis             | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| 602.004 YEAR 4 - MULTI-YEAR LEASE AGREEMENT                |         |                            |              |                        |                       |                     |                        |                     |
| NEW HARTFORD CSD                                           |         | 0.0000                     |              | 0.0000 DISTRICT OPTION | 130,441.00            | 130,441.00          | 0.00                   | 130,441.00          |
| SAUQUOIT VALLEY CSD                                        |         | 0.0000                     |              | 0.0000 DISTRICT OPTION | 62,730.00             | 62,730.00           | 0.00                   | 62,730.00           |
| WATERVILLE CSD                                             |         | 0.0000                     |              | 0.0000 DISTRICT OPTION | 32,390.00             | 32,390.00           | 0.00                   | 32,390.00           |
| Subtotal for Service 602.004                               |         |                            |              |                        |                       | 225,561.00          | 0.00                   | 225,561.00          |
| 602.005 GOOGLE LICENSING                                   |         |                            |              |                        |                       |                     |                        |                     |
| HOLLAND PATENT CSD                                         |         | 0.0000                     |              | 0.0000 PER USER        | 5,005.40              | 5,005.40            | 0.00                   | 5,005.40            |
| NEW YORK MILLS UFSD                                        |         | 0.0000                     |              | 0.0000 PER USER        | 2,756.25              | 2,756.25            | 0.00                   | 2,756.25            |
| ONEIDA-HERKIMER-MADISON BOCES [29]                         |         | 0.0000                     |              | 0.0000 PER USER        | 7,195.60              | 7,195.60            | 0.00                   | 7,195.60            |
| ORISKANY CSD                                               |         | 0.0000                     |              | 0.0000 PER USER        | 3,021.00              | 3,021.00            | 0.00                   | 3,021.00            |
| SAUQUOIT VALLEY CSD                                        |         | 0.0000                     |              | 0.0000 PER USER        | 3,501.13              | 3,501.13            | 0.00                   | 3,501.13            |
| UTICA CITY SD                                              |         | 0.0000                     |              | 0.0000 PER USER        | 52,000.00             | 52,000.00           | 0.00                   | 52,000.00           |
| WATERVILLE CSD                                             |         | 0.0000                     |              | 0.0000 PER USER        | 80.51                 | 80.51               | 0.00                   | 80.51               |
| WESTMORELAND CSD                                           |         | 0.0000                     |              | 0.0000 PER USER        | 4,055.27              | 4,055.27            | 0.00                   | 4,055.27            |
| WHITESBORO CSD                                             |         | 0.0000                     |              | 0.0000 PER USER        | 10,165.47             | 10,165.47           | 0.00                   | 10,165.47           |
| Subtotal for Service 602.005                               |         |                            |              |                        |                       | 87,780.63           | 0.00                   | 87,780.63           |
| 602.006 PRODUCTIVITY SUITE ENHANCEMENT                     |         |                            |              |                        |                       |                     |                        |                     |
| ONEIDA-HERKIMER-MADISON BOCES [29]                         |         | 0.0000                     |              | 0.0000                 | 11,705.00             | 11,705.00           | 0.00                   | 11,705.00           |
| 602.008 PROGRESS RPT - 4 MP                                |         |                            |              |                        |                       |                     |                        |                     |
| BROOKFIELD CSD                                             |         | 82.0000                    |              | 10.8800 PER PUPIL      | 0.00                  | 892.16              | 0.00                   | 892.16              |
| CLINTON CSD                                                |         | 622.0000                   |              | 10.8800 PER PUPIL      | 0.00                  | 6,767.36            | 0.00                   | 6,767.36            |
| HOLLAND PATENT CSD                                         |         | 663.0000                   |              | 10.8800 PER PUPIL      | 0.00                  | 7,213.44            | 0.00                   | 7,213.44            |
| NEW YORK MILLS UFSD                                        |         | 297.0000                   |              | 10.8800 PER PUPIL      | 0.00                  | 3,231.36            | 0.00                   | 3,231.36            |
| ONEIDA-HERKIMER-MADISON BOCES [29]                         |         | 956.0000                   |              | 10.8800 PER PUPIL      | 0.00                  | 10,423.04           | 0.00                   | 10,423.04           |
| ORISKANY CSD                                               |         | 233.0000                   |              | 10.8800 PER PUPIL      | 0.00                  | 2,535.04            | 0.00                   | 2,535.04            |
| REMSEN CSD                                                 |         | 188.0000                   |              | 10.8800 PER PUPIL      | 0.00                  | 2,045.44            | 0.00                   | 2,045.44            |
| UTICA CITY SD                                              |         | 9,604.0000                 |              | 10.8800 PER PUPIL      | 0.00                  | 104,491.52          | 0.00                   | 104,491.52          |
| WESTMORELAND CSD                                           |         | 294.0000                   |              | 10.8800 PER PUPIL      | 0.00                  | 3,198.72            | 0.00                   | 3,198.72            |



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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES               |                                    | School Year 2025-26        |              |                 |                       |  |
|------------------------------------|------------------------------------|----------------------------|--------------|-----------------|-----------------------|--|
| ONEIDA-HERKIMER-MADISON BOCES [29] |                                    |                            |              |                 |                       |  |
| Program/<br>Serial No.             | Service                            | Basis for Current Contract |              |                 |                       |  |
|                                    |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |  |
|                                    | WHITESBORO CSD                     | 1,638.0000                 | 10.8800      | PER PUPIL       | 0.00                  |  |
| Subtotal for Service 602.008       |                                    |                            |              |                 |                       |  |
| 602.010 MARK RPT - 4 MP            |                                    |                            |              |                 |                       |  |
|                                    | BROOKFIELD CSD                     | 97.0000                    | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | CLINTON CSD                        | 622.0000                   | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | HOLLAND PATENT CSD                 | 663.0000                   | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | NEW HARTFORD CSD                   | 1,174.0000                 | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | NEW YORK MILLS UFSD                | 297.0000                   | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | ONEIDA-HERKIMER-MADISON BOCES [29] | 1,382.0000                 | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | ORISKANY CSD                       | 233.0000                   | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | REMSEN CSD                         | 188.0000                   | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | SAUQUOIT VALLEY CSD                | 567.0000                   | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | UTICA CITY SD                      | 5,087.0000                 | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | WATERVILLE CSD                     | 366.0000                   | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | WESTMORELAND CSD                   | 238.0000                   | 19.8800      | PER PUPIL       | 0.00                  |  |
|                                    | WHITESBORO CSD                     | 1,638.0000                 | 19.8800      | PER PUPIL       | 0.00                  |  |
| Subtotal for Service 602.010       |                                    |                            |              |                 |                       |  |
| 602.014 MAILERS - 4 MP             |                                    |                            |              |                 |                       |  |
|                                    | HOLLAND PATENT CSD                 | 1,064.0000                 | 3.7300       | PER PUPIL       | 0.00                  |  |
|                                    | UTICA CITY SD                      | 4,338.0000                 | 3.7300       | PER PUPIL       | 0.00                  |  |
| Subtotal for Service 602.014       |                                    |                            |              |                 |                       |  |
| 602.017 POSTAGE - 4 MP             |                                    |                            |              |                 |                       |  |
|                                    | HOLLAND PATENT CSD                 | 1,064.0000                 | 4.0200       | PER PUPIL       | 0.00                  |  |
|                                    | UTICA CITY SD                      | 4,338.0000                 | 4.0200       | PER PUPIL       | 0.00                  |  |
| Subtotal for Service 602.017       |                                    |                            |              |                 |                       |  |
| 602.020 STUDENT PRINTING CREDIT    |                                    |                            |              |                 |                       |  |
|                                    | BROOKFIELD CSD                     | 0.0000                     | 0.0000       | DISTRICT OPTION | -548.76               |  |
|                                    | CLINTON CSD                        | 0.0000                     | 0.0000       | DISTRICT OPTION | -604.50               |  |



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| MADISON-ONEIDA BOCES                        |         | School Year 2025-26        |              |                 |                       |                     |                     |
|---------------------------------------------|---------|----------------------------|--------------|-----------------|-----------------------|---------------------|---------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]          |         |                            |              |                 |                       |                     |                     |
| Program/<br>Serial No.                      | Service | Basis for Current Contract |              |                 |                       | Initial<br>Contract | Current<br>Contract |
|                                             |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |                     |                     |
| NEW HARTFORD CSD                            |         | 0.0000                     | 0.0000       | DISTRICT OPTION | -791.54               | -791.54             | -791.54             |
| NEW YORK MILLS UFSD                         |         | 0.0000                     | 0.0000       | DISTRICT OPTION | -580.96               | -580.96             | -580.96             |
| ORISKANY CSD                                |         | 0.0000                     | 0.0000       | DISTRICT OPTION | -619.35               | -619.35             | -619.35             |
| REMSEN CSD                                  |         | 0.0000                     | 0.0000       | DISTRICT OPTION | -599.53               | -599.53             | -599.53             |
| WATERVILLE CSD                              |         | 0.0000                     | 0.0000       | DISTRICT OPTION | -636.70               | -636.70             | -636.70             |
| WESTMORELAND CSD                            |         | 0.0000                     | 0.0000       | DISTRICT OPTION | -604.50               | -604.50             | -604.50             |
| WHITESBORO CSD                              |         | 0.0000                     | 0.0000       | DISTRICT OPTION | -1,316.77             | -1,316.77           | -1,316.77           |
| 602.031 ELEMENTARY REPORT CARDS-4 W/PRINT   |         |                            |              |                 |                       |                     |                     |
| HOLLAND PATENT CSD                          |         | 567.0000                   | 13.8900      | PER STUDENT     | 0.00                  | 7,875.63            | 7,875.63            |
| UTICA CITY SD                               |         | 4,312.0000                 | 13.8900      | PER STUDENT     | 0.00                  | 59,893.68           | 59,893.68           |
| Subtotal for Service 602.031                |         |                            |              |                 |                       | 61,466.70           | 61,466.70           |
| 602.032 ELEMENTARY REPORT CARDS-4 W/O PRINT |         |                            |              |                 |                       |                     |                     |
| BROOKFIELD CSD                              |         | 92.0000                    | 10.8900      | PER STUDENT     | 0.00                  | 1,001.88            | 1,001.88            |
| CLINTON CSD                                 |         | 528.0000                   | 10.8900      | PER STUDENT     | 0.00                  | 5,749.92            | 5,749.92            |
| NEW HARTFORD CSD                            |         | 1,314.0000                 | 10.8900      | PER STUDENT     | 0.00                  | 14,309.46           | 14,309.46           |
| NEW YORK MILLS UFSD                         |         | 297.0000                   | 10.8900      | PER STUDENT     | 0.00                  | 3,234.33            | 3,234.33            |
| ORISKANY CSD                                |         | 234.0000                   | 10.8900      | PER STUDENT     | 0.00                  | 2,548.26            | 2,548.26            |
| REMSEN CSD                                  |         | 139.0000                   | 10.8900      | PER STUDENT     | 0.00                  | 1,513.71            | 1,513.71            |
| SAUQUOIT VALLEY CSD                         |         | 346.0000                   | 10.8900      | PER STUDENT     | 0.00                  | 3,767.94            | 3,767.94            |
| WATERVILLE CSD                              |         | 381.0000                   | 10.8900      | PER STUDENT     | 0.00                  | 4,149.09            | 4,149.09            |
| WESTMORELAND CSD                            |         | 282.0000                   | 10.8900      | PER STUDENT     | 0.00                  | 2,853.18            | 2,853.18            |
| WHITESBORO CSD                              |         | 1,265.0000                 | 10.8900      | PER STUDENT     | 0.00                  | 13,775.85           | 13,775.85           |
| Subtotal for Service 602.032                |         |                            |              |                 |                       | 52,903.62           | 52,903.62           |
| 602.035 STUDENT SUBSYSTEMS                  |         |                            |              |                 |                       |                     |                     |
| BROOKFIELD CSD                              |         | 189.0000                   | 4.2700       | PER PUPIL       | 0.00                  | 807.03              | 807.03              |
| CLINTON CSD                                 |         | 1,186.0000                 | 4.2700       | PER PUPIL       | 0.00                  | 5,064.22            | 5,064.22            |
| HOLLAND PATENT CSD                          |         | 1,230.0000                 | 4.2700       | PER PUPIL       | 0.00                  | 5,252.10            | 5,252.10            |
| NEW HARTFORD CSD                            |         | 2,488.0000                 | 4.2700       | PER PUPIL       | 0.00                  | 10,623.76           | 10,623.76           |
| NEW YORK MILLS UFSD                         |         | 594.0000                   | 4.2700       | PER PUPIL       | 0.00                  | 2,536.38            | 2,536.38            |

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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES                       |         | School Year 2025-26 |              |              |                       |           |
|--------------------------------------------|---------|---------------------|--------------|--------------|-----------------------|-----------|
| ONEIDA-HERKIMER-MADISON BOCES [29]         |         |                     |              |              |                       |           |
| Program/<br>Serial No.                     | Service | Quantity/<br>Share  | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost |           |
| Basis for Current Contract                 |         |                     |              |              |                       |           |
| ONEIDA-HERKIMER-MADISON BOCES [29]         |         | 1,487.0000          |              |              | 0.00                  |           |
| ORISKANY CSD                               |         | 569.0000            | 4.2700       | PER PUPIL    | 0.00                  | 6,392.19  |
| REMSEN CSD                                 |         | 409.0000            | 4.2700       | PER PUPIL    | 0.00                  | 2,429.63  |
| SAUQUOIT VALLEY CSD                        |         | 929.0000            | 4.2700       | PER PUPIL    | 0.00                  | 1,746.43  |
| UTICA CITY SD                              |         | 9,604.0000          | 4.2700       | PER PUPIL    | 0.00                  | 3,966.83  |
| WATERVILLE CSD                             |         | 798.0000            | 4.2700       | PER PUPIL    | 0.00                  | 41,009.08 |
| WESTMORELAND CSD                           |         | 819.0000            | 4.2700       | PER PUPIL    | 0.00                  | 3,407.46  |
| WHITESBORO CSD                             |         | 2,903.0000          | 4.2700       | PER PUPIL    | 0.00                  | 3,497.13  |
|                                            |         |                     |              |              |                       | 12,395.81 |
| Subtotal for Service 602.035               |         |                     |              |              |                       | 99,128.05 |
|                                            |         |                     |              |              |                       |           |
| 602.036 STUDENT SYS. TEACHER TRNG SESSIONS |         |                     |              |              |                       |           |
| UTICA CITY SD                              |         | 3.0000              | 2,159.0000   | PER GROUP    | 0.00                  | 6,477.00  |
|                                            |         |                     |              |              |                       |           |
| 602.038 SCHOOL TOOL/SMS SUPPORT            |         |                     |              |              |                       |           |
| BROOKFIELD CSD                             |         | 0.0000              | 0.0000       | PER PROPOSAL | 1,551.41              | 1,551.41  |
| CLINTON CSD                                |         | 0.0000              | 0.0000       | PER PROPOSAL | 4,566.45              | 4,566.45  |
| HOLLAND PATENT CSD                         |         | 0.0000              | 0.0000       | PER PROPOSAL | 6,603.74              | 6,603.74  |
| NEW HARTFORD CSD                           |         | 0.0000              | 0.0000       | PER PROPOSAL | 4,103.42              | 4,103.42  |
| NEW YORK MILLS UFSD                        |         | 0.0000              | 0.0000       | PER PROPOSAL | 3,731.81              | 3,731.81  |
| ONEIDA-HERKIMER-MADISON BOCES [29]         |         | 0.0000              | 0.0000       | PER PROPOSAL | 1,407.09              | 1,407.09  |
| ORISKANY CSD                               |         | 0.0000              | 0.0000       | PER PROPOSAL | 3,847.26              | 3,847.26  |
| REMSEN CSD                                 |         | 0.0000              | 0.0000       | PER PROPOSAL | 3,303.67              | 3,303.67  |
| SAUQUOIT VALLEY CSD                        |         | 0.0000              | 0.0000       | PER PROPOSAL | 4,357.18              | 4,357.18  |
| UTICA CITY SD                              |         | 0.0000              | 0.0000       | PER PROPOSAL | 18,979.23             | 18,979.23 |
| WATERVILLE CSD                             |         | 0.0000              | 0.0000       | PER PROPOSAL | 3,202.64              | 3,202.64  |
| WESTMORELAND CSD                           |         | 0.0000              | 0.0000       | PER PROPOSAL | 4,948.88              | 4,948.88  |
| WHITESBORO CSD                             |         | 0.0000              | 0.0000       | PER PROPOSAL | 11,550.19             | 11,550.19 |
| Subtotal for Service 602.038               |         |                     |              |              | 72,152.97             | 72,152.97 |
|                                            |         |                     |              |              |                       |           |
| 602.040 ATTENDANCE                         |         |                     |              |              |                       |           |
| BROOKFIELD CSD                             |         | 189.0000            | 6.9700       | PER PUPIL    | 0.00                  | 1,317.33  |
| CLINTON CSD                                |         | 1,186.0000          | 6.9700       | PER PUPIL    | 0.00                  | 8,266.42  |

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| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |         | Basis for Current Contract |              |              |                       |                     | School Year 2025-26    |                     |
|------------------------------------------------------------|---------|----------------------------|--------------|--------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                     | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| HOLLAND PATENT CSD                                         |         | 1,230.0000                 | 6.9700       | PER PUPIL    | 0.00                  | 8,573.10            | 0.00                   | 8,573.10            |
| NEW HARTFORD CSD                                           |         | 2,488.0000                 | 6.9700       | PER PUPIL    | 0.00                  | 17,341.36           | 0.00                   | 17,341.36           |
| NEW YORK MILLS UFSD                                        |         | 594.0000                   | 6.9700       | PER PUPIL    | 0.00                  | 4,140.18            | 0.00                   | 4,140.18            |
| ONEIDA-HERKIMER-MADISON BOCES [29]                         |         | 1,497.0000                 | 6.9700       | PER PUPIL    | 0.00                  | 10,434.09           | 0.00                   | 10,434.09           |
| ORISKANY CSD                                               |         | 569.0000                   | 6.9700       | PER PUPIL    | 0.00                  | 3,965.93            | 0.00                   | 3,965.93            |
| REMSEN CSD                                                 |         | 409.0000                   | 6.9700       | PER PUPIL    | 0.00                  | 2,850.73            | 0.00                   | 2,850.73            |
| SAUQUOIT VALLEY CSD                                        |         | 929.0000                   | 6.9700       | PER PUPIL    | 0.00                  | 6,475.13            | 0.00                   | 6,475.13            |
| UTICA CITY SD                                              |         | 9,604.0000                 | 6.9700       | PER PUPIL    | 0.00                  | 66,939.88           | 0.00                   | 66,939.88           |
| WATERVILLE CSD                                             |         | 798.0000                   | 6.9700       | PER PUPIL    | 0.00                  | 5,562.06            | 0.00                   | 5,562.06            |
| WESTMORELAND CSD                                           |         | 819.0000                   | 6.9700       | PER PUPIL    | 0.00                  | 5,708.43            | 0.00                   | 5,708.43            |
| WHITESBORO CSD                                             |         | 2,903.0000                 | 6.9700       | PER PUPIL    | 0.00                  | 20,233.91           | 0.00                   | 20,233.91           |
| Subtotal for Service 602.040                               |         |                            |              |              |                       | 161,808.55          | 0.00                   | 161,808.55          |
| 602.060 STUDENT SYSTEMS BASIC SCHEDULING                   |         |                            |              |              |                       |                     |                        |                     |
| BROOKFIELD CSD                                             |         | 97.0000                    | 14.8300      | PER PUPIL    | 0.00                  | 1,438.51            | 0.00                   | 1,438.51            |
| CLINTON CSD                                                |         | 540.0000                   | 14.8300      | PER PUPIL    | 0.00                  | 8,008.20            | 0.00                   | 8,008.20            |
| HOLLAND PATENT CSD                                         |         | 576.0000                   | 14.8300      | PER PUPIL    | 0.00                  | 8,542.08            | 0.00                   | 8,542.08            |
| NEW HARTFORD CSD                                           |         | 1,174.0000                 | 14.8300      | PER PUPIL    | 0.00                  | 17,410.42           | 0.00                   | 17,410.42           |
| NEW YORK MILLS UFSD                                        |         | 297.0000                   | 14.8300      | PER PUPIL    | 0.00                  | 4,404.51            | 0.00                   | 4,404.51            |
| ONEIDA-HERKIMER-MADISON BOCES [29]                         |         | 1,360.0000                 | 14.8300      | PER PUPIL    | 0.00                  | 20,168.80           | 0.00                   | 20,168.80           |
| ORISKANY CSD                                               |         | 233.0000                   | 14.8300      | PER PUPIL    | 0.00                  | 3,455.39            | 0.00                   | 3,455.39            |
| REMSEN CSD                                                 |         | 188.0000                   | 14.8300      | PER PUPIL    | 0.00                  | 2,788.04            | 0.00                   | 2,788.04            |
| SAUQUOIT VALLEY CSD                                        |         | 567.0000                   | 14.8300      | PER PUPIL    | 0.00                  | 8,408.61            | 0.00                   | 8,408.61            |
| UTICA CITY SD                                              |         | 5,087.0000                 | 14.8300      | PER PUPIL    | 0.00                  | 75,440.21           | 0.00                   | 75,440.21           |
| WATERVILLE CSD                                             |         | 366.0000                   | 14.8300      | PER PUPIL    | 0.00                  | 5,427.78            | 0.00                   | 5,427.78            |
| WESTMORELAND CSD                                           |         | 412.0000                   | 14.8300      | PER PUPIL    | 0.00                  | 6,109.96            | 0.00                   | 6,109.96            |
| WHITESBORO CSD                                             |         | 1,638.0000                 | 14.8300      | PER PUPIL    | 0.00                  | 24,291.54           | 0.00                   | 24,291.54           |
| Subtotal for Service 602.060                               |         |                            |              |              |                       | 185,894.05          | 0.00                   | 185,894.05          |
| 602.064 SPORT MANAGEMENT LICENSING                         |         |                            |              |              |                       |                     |                        |                     |
| BROOKFIELD CSD                                             |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              | 1,045.00            | 0.00                   | 1,045.00            |
| CLINTON CSD                                                |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              | 1,045.00            | 0.00                   | 1,045.00            |
| HOLLAND PATENT CSD                                         |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              | 1,045.00            | 0.00                   | 1,045.00            |

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| MADISON-ONEIDA BOCES                   |         | School Year 2025-26        |              |              |                       |
|----------------------------------------|---------|----------------------------|--------------|--------------|-----------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]     |         |                            |              |              |                       |
|                                        |         | Basis for Current Contract |              |              |                       |
| Program/<br>Serial No.                 | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost |
| NEW HARTFORD CSD                       |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              |
| NEW YORK MILLS UFSD                    |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              |
| ORISKANY CSD                           |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              |
| REMSEN CSD                             |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              |
| SAUQUOIT VALLEY CSD                    |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              |
| UTICA CITY SD                          |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              |
| WATERVILLE CSD                         |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              |
| WESTMORELAND CSD                       |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              |
| WHITESBORO CSD                         |         | 0.0000                     | 0.0000       | Per Proposal | 1,045.00              |
| Subtotal for Service 602.064           |         |                            |              |              | 1,045.00              |
| 602.065 SPORT MANAGEMENT SUPPORT       |         |                            |              |              |                       |
| BROOKFIELD CSD                         |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| CLINTON CSD                            |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| HOLLAND PATENT CSD                     |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| NEW HARTFORD CSD                       |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| NEW YORK MILLS UFSD                    |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| ORISKANY CSD                           |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| REMSEN CSD                             |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| SAUQUOIT VALLEY CSD                    |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| UTICA CITY SD                          |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| WATERVILLE CSD                         |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| WESTMORELAND CSD                       |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| WHITESBORO CSD                         |         | 1.0000                     | 871.0000     | Per District | 0.00                  |
| Subtotal for Service 602.065           |         |                            |              |              | 0.00                  |
| 602.068 THOUGHTTEXCHANGE SUPPORT YR 2+ |         |                            |              |              |                       |
| ONEIDA-HERKIMER-MADISON BOCES [29]     |         | 1.0000                     | 669.0000     | ANNUAL FEE   | 0.00                  |
| UTICA CITY SD                          |         | 1.0000                     | 669.0000     | ANNUAL FEE   | 0.00                  |
| WESTMORELAND CSD                       |         | 1.0000                     | 669.0000     | ANNUAL FEE   | 0.00                  |
| WHITESBORO CSD                         |         | 1.0000                     | 669.0000     | ANNUAL FEE   | 0.00                  |
| Subtotal for Service 602.068           |         |                            |              |              | 0.00                  |

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Contract for Cooperative Educational Services

|                                    |  |                     |
|------------------------------------|--|---------------------|
| MADISON-ONEIDA BOCES               |  | School Year 2025-26 |
| ONEIDA-HERKIMER-MADISON BOCES [29] |  |                     |

| Program/<br>Serial No.                    | Service                      | Basis for Current Contract |              |              |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|-------------------------------------------|------------------------------|----------------------------|--------------|--------------|-----------------------|---------------------|------------------------|---------------------|
|                                           |                              | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost |                     |                        |                     |
| 602.070 THOUGHTEXCHANGE LICENSING         |                              |                            |              |              |                       |                     |                        |                     |
| ONEIDA-HERKIMER-MADISON BOCES [29]        |                              |                            |              |              |                       |                     |                        |                     |
| UTICA CITY SD                             |                              | 0.0000                     | 0.0000       | Per Proposal | 29,945.00             | 29,945.00           | 0.00                   | 29,945.00           |
| WESTMORELAND CSD                          |                              | 0.0000                     | 0.0000       | Per Proposal | 27,783.00             | 27,783.00           | 0.00                   | 27,783.00           |
| WHITESBORO CSD                            |                              | 0.0000                     | 0.0000       | Per Proposal | 28,519.00             | 28,519.00           | 0.00                   | 28,519.00           |
|                                           |                              | 0.0000                     | 0.0000       | Per Proposal | 26,367.60             | 26,367.60           | 0.00                   | 26,367.60           |
|                                           | Subtotal for Service 602.070 |                            |              |              | 112,614.60            | 112,614.60          | 0.00                   | 112,614.60          |
| 602.077 STAFF DEV TRCKING SRVCE LICENSING |                              |                            |              |              |                       |                     |                        |                     |
| CLINTON CSD                               |                              | 0.0000                     | 0.0000       | PER USER     | 4,268.61              | 4,268.61            | 0.00                   | 4,268.61            |
| HOLLAND PATENT CSD                        |                              | 0.0000                     | 0.0000       | PER USER     | 5,018.82              | 5,018.82            | 0.00                   | 5,018.82            |
| NEW HARTFORD CSD                          |                              | 0.0000                     | 0.0000       | PER USER     | 7,786.94              | 7,786.94            | 0.00                   | 7,786.94            |
| NEW YORK MILLS UFSD                       |                              | 0.0000                     | 0.0000       | PER USER     | 2,768.12              | 2,768.12            | 0.00                   | 2,768.12            |
| ORISKANY CSD                              |                              | 0.0000                     | 0.0000       | PER USER     | 2,328.31              | 2,328.31            | 0.00                   | 2,328.31            |
| REMSEN CSD                                |                              | 0.0000                     | 0.0000       | PER USER     | 1,371.11              | 1,371.11            | 0.00                   | 1,371.11            |
| SAUQUOIT VALLEY CSD                       |                              | 0.0000                     | 0.0000       | PER USER     | 2,845.72              | 2,845.72            | 0.00                   | 2,845.72            |
| UTICA CITY SD                             |                              | 0.0000                     | 0.0000       | PER USER     | 31,768.67             | 31,768.67           | 0.00                   | 31,768.67           |
| WATERVILLE CSD                            |                              | 0.0000                     | 0.0000       | PER USER     | 2,923.34              | 2,923.34            | 0.00                   | 2,923.34            |
| WESTMORELAND CSD                          |                              | 0.0000                     | 0.0000       | PER USER     | 3,492.49              | 3,492.49            | 0.00                   | 3,492.49            |
| WHITESBORO CSD                            |                              | 0.0000                     | 0.0000       | PER USER     | 8,899.35              | 8,899.35            | 0.00                   | 8,899.35            |
|                                           | Subtotal for Service 602.077 |                            |              |              | 73,471.48             | 73,471.48           | 0.00                   | 73,471.48           |
| 602.079 S. D. TRACKING SUPPORT            |                              |                            |              |              |                       |                     |                        |                     |
| CLINTON CSD                               |                              | 0.5000                     | 1,771.0000   | Per District | 0.00                  | 885.50              | 0.00                   | 885.50              |
| HOLLAND PATENT CSD                        |                              | 0.5000                     | 1,771.0000   | Per District | 0.00                  | 885.50              | 0.00                   | 885.50              |
| NEW HARTFORD CSD                          |                              | 0.5000                     | 1,771.0000   | Per District | 0.00                  | 885.50              | 0.00                   | 885.50              |
| NEW YORK MILLS UFSD                       |                              | 0.5000                     | 1,771.0000   | Per District | 0.00                  | 885.50              | 0.00                   | 885.50              |
| ORISKANY CSD                              |                              | 0.5000                     | 1,771.0000   | Per District | 0.00                  | 885.50              | 0.00                   | 885.50              |
| REMSEN CSD                                |                              | 1.0000                     | 1,771.0000   | Per District | 0.00                  | 1,771.00            | 0.00                   | 1,771.00            |
| SAUQUOIT VALLEY CSD                       |                              | 0.5000                     | 1,771.0000   | Per District | 0.00                  | 885.50              | 0.00                   | 885.50              |
| UTICA CITY SD                             |                              | 1.0000                     | 1,771.0000   | Per District | 0.00                  | 1,771.00            | 0.00                   | 1,771.00            |
| WATERVILLE CSD                            |                              | 0.5000                     | 1,771.0000   | Per District | 0.00                  | 885.50              | 0.00                   | 885.50              |
| WESTMORELAND CSD                          |                              | 0.5000                     | 1,771.0000   | Per District | 0.00                  | 885.50              | 0.00                   | 885.50              |

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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES                   |         | School Year 2025-26 |                            |                 |                       |            |
|----------------------------------------|---------|---------------------|----------------------------|-----------------|-----------------------|------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]     |         |                     |                            |                 |                       |            |
| Program/<br>Serial No.                 | Service | Quantity/<br>Share  | Basis for Current Contract |                 |                       |            |
|                                        |         |                     | Unit<br>Cost               | Cost Basis      | Current<br>Fixed Cost |            |
| WHITESBORO CSD                         |         | 0.5000              | 1,771.0000                 | Per District    | 0.00                  |            |
| Subtotal for Service 602.079           |         |                     |                            |                 |                       |            |
| 602.081 DATA TELECOMMUNICATION CHARGES |         |                     |                            |                 |                       |            |
| BROOKFIELD CSD                         |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 7,079.00              | 7,079.00   |
| CLINTON CSD                            |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 7,079.00              | 7,079.00   |
| HOLLAND PATENT CSD                     |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 22,319.00             | 22,319.00  |
| NEW HARTFORD CSD                       |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 29,987.00             | 29,987.00  |
| NEW YORK MILLS UFSD                    |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 7,079.00              | 7,079.00   |
| ONEIDA-HERKIMER-MADISON BOCES [29]     |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 7,079.00              | 7,079.00   |
| ORISKANY CSD                           |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 12,971.00             | 12,971.00  |
| REMSEN CSD                             |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 7,079.00              | 7,079.00   |
| SAUQUOIT VALLEY CSD                    |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 7,079.00              | 7,079.00   |
| UTICA CITY SD                          |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 147,024.84            | 147,024.84 |
| WATERVILLE CSD                         |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 13,031.00             | 13,031.00  |
| WESTMORELAND CSD                       |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 7,079.00              | 7,079.00   |
| WHITESBORO CSD                         |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 57,070.00             | 57,070.00  |
| Subtotal for Service 602.081           |         |                     |                            |                 | 331,955.84            | 331,955.84 |
| 602.082 EQUIPMENT MAINTENANCE          |         |                     |                            |                 |                       |            |
| BROOKFIELD CSD                         |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 2,441.12              | 2,441.12   |
| CLINTON CSD                            |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 2,441.12              | 2,441.12   |
| HOLLAND PATENT CSD                     |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 18,737.09             | 18,737.09  |
| NEW HARTFORD CSD                       |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 4,881.07              | 4,881.07   |
| NEW YORK MILLS UFSD                    |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 3,457.23              | 3,457.23   |
| ONEIDA-HERKIMER-MADISON BOCES [29]     |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 14,186.24             | 14,186.24  |
| ORISKANY CSD                           |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 5,019.30              | 5,019.30   |
| REMSEN CSD                             |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 3,229.47              | 3,229.47   |
| SAUQUOIT VALLEY CSD                    |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 2,441.14              | 2,441.14   |
| UTICA CITY SD                          |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 13,877.84             | 13,877.84  |
| WATERVILLE CSD                         |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 2,920.84              | 2,920.84   |
| WESTMORELAND CSD                       |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 12,216.71             | 12,216.71  |
| WHITESBORO CSD                         |         | 0.0000              | 0.0000                     | DISTRICT OPTION | 8,470.00              | 8,470.00   |

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|                                    |  |                     |
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| MADISON-ONEIDA BOCES               |  | School Year 2025-26 |
| ONEIDA-HERKIMER-MADISON BOCES [29] |  |                     |

| Program/<br>Serial No.                   | Service             | Basis for Current Contract |              |                        |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|------------------------------------------|---------------------|----------------------------|--------------|------------------------|-----------------------|---------------------|------------------------|---------------------|
|                                          |                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis             | Current<br>Fixed Cost |                     |                        |                     |
| Subtotal for Service 602.082             |                     |                            |              |                        |                       |                     |                        |                     |
| 602.084 ATHLETIC VIDEO MGT LICENSING     |                     |                            |              |                        |                       |                     |                        |                     |
|                                          | CLINTON CSD         | 0.0000                     |              | 0.0000 DISTRICT OPTION | 9,900.00              | 9,900.00            | 0.00                   | 9,900.00            |
|                                          | HOLLAND PATENT CSD  | 0.0000                     |              | 0.0000 DISTRICT OPTION | 23,500.00             | 23,500.00           | 0.00                   | 23,500.00           |
|                                          | NEW HARTFORD CSD    | 0.0000                     |              | 0.0000 DISTRICT OPTION | 24,000.00             | 24,000.00           | 0.00                   | 24,000.00           |
|                                          | ORISKANY CSD        | 0.0000                     |              | 0.0000 DISTRICT OPTION | 10,000.00             | 10,000.00           | 0.00                   | 10,000.00           |
|                                          | SAUQUOIT VALLEY CSD | 0.0000                     |              | 0.0000 DISTRICT OPTION | 2,154.41              | 2,154.41            | 0.00                   | 2,154.41            |
|                                          | UTICA CITY SD       | 0.0000                     |              | 0.0000 DISTRICT OPTION | 22,000.00             | 22,000.00           | 0.00                   | 22,000.00           |
|                                          | WATERVILLE CSD      | 0.0000                     |              | 0.0000 DISTRICT OPTION | 8,500.00              | 8,500.00            | 0.00                   | 8,500.00            |
|                                          | WESTMORELAND CSD    | 0.0000                     |              | 0.0000 DISTRICT OPTION | 5,595.92              | 5,595.92            | 0.00                   | 5,595.92            |
|                                          | WHITESBORO CSD      | 0.0000                     |              | 0.0000 DISTRICT OPTION | 10,062.83             | 10,062.83           | 0.00                   | 10,062.83           |
| Subtotal for Service 602.084             |                     |                            |              |                        |                       | 115,713.16          | 0.00                   | 115,713.16          |
| 602.086 ATHLETIC VIDEO MGT YR 2+ SUPPORT |                     |                            |              |                        |                       |                     |                        |                     |
|                                          | CLINTON CSD         | 1.0000                     |              | 592.5000 PER DISTRICT  | 0.00                  | 592.50              | 0.00                   | 592.50              |
|                                          | HOLLAND PATENT CSD  | 1.0000                     |              | 592.5000 PER DISTRICT  | 0.00                  | 592.50              | 0.00                   | 592.50              |
|                                          | NEW HARTFORD CSD    | 1.0000                     |              | 592.5000 PER DISTRICT  | 0.00                  | 592.50              | 0.00                   | 592.50              |
|                                          | ORISKANY CSD        | 1.0000                     |              | 592.5000 PER DISTRICT  | 0.00                  | 592.50              | 0.00                   | 592.50              |
|                                          | SAUQUOIT VALLEY CSD | 1.0000                     |              | 592.5000 PER DISTRICT  | 0.00                  | 592.50              | 0.00                   | 592.50              |
|                                          | UTICA CITY SD       | 1.0000                     |              | 592.5000 PER DISTRICT  | 0.00                  | 592.50              | 0.00                   | 592.50              |
|                                          | WATERVILLE CSD      | 1.0000                     |              | 592.5000 PER DISTRICT  | 0.00                  | 592.50              | 0.00                   | 592.50              |
|                                          | WESTMORELAND CSD    | 1.0000                     |              | 592.5000 PER DISTRICT  | 0.00                  | 592.50              | 0.00                   | 592.50              |
|                                          | WHITESBORO CSD      | 1.0000                     |              | 592.5000 PER DISTRICT  | 0.00                  | 592.50              | 0.00                   | 592.50              |
| Subtotal for Service 602.086             |                     |                            |              |                        |                       | 5,332.50            | 0.00                   | 5,332.50            |
| 602.087 TELEPHONE BROADCAST              |                     |                            |              |                        |                       |                     |                        |                     |
|                                          | BROOKFIELD CSD      | 0.0000                     |              | 0.0000                 | 3,422.75              | 3,422.75            | 0.00                   | 3,422.75            |
|                                          | CLINTON CSD         | 0.0000                     |              | 0.0000                 | 8,394.89              | 8,394.89            | 0.00                   | 8,394.89            |
|                                          | HOLLAND PATENT CSD  | 0.0000                     |              | 0.0000                 | 7,557.05              | 7,557.05            | 0.00                   | 7,557.05            |
|                                          | NEW HARTFORD CSD    | 0.0000                     |              | 0.0000                 | 16,829.93             | 16,829.93           | 0.00                   | 16,829.93           |
|                                          | NEW YORK MILLS UFSD | 0.0000                     |              | 0.0000                 | 4,233.75              | 4,233.75            | 0.00                   | 4,233.75            |



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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES                    |         | School Year 2025-26 |                        |            |                            |
|-----------------------------------------|---------|---------------------|------------------------|------------|----------------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]      |         |                     |                        |            |                            |
| Program/<br>Serial No.                  | Service | Quantity/<br>Share  | Unit<br>Cost           | Cost Basis |                            |
|                                         |         |                     |                        |            | Basis for Current Contract |
|                                         |         |                     |                        |            | Initial Contract           |
|                                         |         |                     |                        |            | Adjustments To Date        |
|                                         |         |                     |                        |            | Current Contract           |
| ONEIDA-HERKIMER-MADISON BOCES [29]      |         | 0.0000              | 0.0000                 | 12,339.16  | 12,339.16                  |
| ORISKANY CSD                            |         | 0.0000              | 0.0000                 | 6,180.50   | 6,180.50                   |
| REMSEN CSD                              |         | 0.0000              | 0.0000                 | 3,869.50   | 3,869.50                   |
| SAUQUOIT VALLEY CSD                     |         | 0.0000              | 0.0000                 | 5,608.80   | 5,608.80                   |
| UTICA CITY SD                           |         | 0.0000              | 0.0000                 | 57,749.16  | 57,749.16                  |
| WATERVILLE CSD                          |         | 0.0000              | 0.0000                 | 4,501.39   | 4,501.39                   |
| WHITESBORO CSD                          |         | 0.0000              | 0.0000                 | 20,152.52  | 20,152.52                  |
| Subtotal for Service 602.087            |         |                     |                        | 150,839.40 | 150,839.40                 |
| 602.090 STATEWIDE DATA PLANNING         |         |                     |                        |            |                            |
| BROOKFIELD CSD                          |         | 0.0000              | 0.0000                 | 2,982.59   | 2,982.59                   |
| CLINTON CSD                             |         | 0.0000              | 0.0000                 | 11,763.59  | 11,763.59                  |
| HOLLAND PATENT CSD                      |         | 0.0000              | 0.0000                 | 31,813.53  | 31,813.53                  |
| NEW HARTFORD CSD                        |         | 0.0000              | 0.0000                 | 22,340.41  | 22,340.41                  |
| NEW YORK MILLS UFSD                     |         | 0.0000              | 0.0000                 | 5,761.05   | 5,761.05                   |
| ORISKANY CSD                            |         | 0.0000              | 0.0000                 | 12,148.67  | 12,148.67                  |
| REMSEN CSD                              |         | 0.0000              | 0.0000                 | 4,460.47   | 4,460.47                   |
| SAUQUOIT VALLEY CSD                     |         | 0.0000              | 0.0000                 | 9,702.90   | 9,702.90                   |
| UTICA CITY SD                           |         | 0.0000              | 0.0000                 | 91,451.38  | 91,451.38                  |
| WATERVILLE CSD                          |         | 0.0000              | 0.0000                 | 8,917.69   | 8,917.69                   |
| WESTMORELAND CSD                        |         | 0.0000              | 0.0000                 | 9,082.05   | 9,082.05                   |
| WHITESBORO CSD                          |         | 0.0000              | 0.0000                 | 28,338.46  | 28,338.46                  |
| Subtotal for Service 602.090            |         |                     |                        | 238,762.79 | 238,762.79                 |
| 602.094 GRADES 3-8 PARENT REPORTS       |         |                     |                        |            |                            |
| CLINTON CSD                             |         | 1.080.0000          | 0.6700 PER COPY        | 723.60     | 723.60                     |
| HOLLAND PATENT CSD                      |         | 1,018.0000          | 0.6700 PER COPY        | 682.06     | 682.06                     |
| Subtotal for Service 602.094            |         |                     |                        | 1,405.66   | 1,405.66                   |
| 602.096 MICROSOFT HYPERV VIRTUALIZATION |         |                     |                        |            |                            |
| WESTMORELAND CSD                        |         | 1.0000              | 2,037.0000 PER CLUSTER | 2,037.00   | 2,037.00                   |



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| MADISON-ONEIDA BOCES                    |         | School Year 2025-26        |                         |            |                       |
|-----------------------------------------|---------|----------------------------|-------------------------|------------|-----------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]      |         |                            |                         |            |                       |
| Program/<br>Serial No.                  | Service | Basis for Current Contract |                         |            |                       |
|                                         |         | Quantity/<br>Share         | Unit<br>Cost            | Cost Basis | Current<br>Fixed Cost |
| 602.100 RIC VIRTUALIZATION - HARD DRIVE |         |                            |                         |            |                       |
| UTICA CITY SD                           |         | 50.0000                    | 37.1500 PER 10GB        |            | 0.00                  |
|                                         |         |                            |                         | 1,857.50   | 1,857.50              |
| 602.101 RIC VIRTUALIZATION - GB RAM     |         |                            |                         |            |                       |
| UTICA CITY SD                           |         | 16.0000                    | 209.0000 PER 2GB        |            | 0.00                  |
|                                         |         |                            |                         | 3,344.00   | 3,344.00              |
| 602.111 PURCHASING/AP                   |         |                            |                         |            |                       |
| BROOKFIELD CSD                          |         | 1,087.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 10,761.30  | 10,761.30             |
| CLINTON CSD                             |         | 3,050.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 30,195.00  | 30,195.00             |
| HOLLAND PATENT CSD                      |         | 2,454.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 24,294.60  | 24,294.60             |
| NEW HARTFORD CSD                        |         | 3,268.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 32,353.20  | 32,353.20             |
| NEW YORK MILLS UFSD                     |         | 1,218.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 12,058.20  | 12,058.20             |
| ORISKANY CSD                            |         | 1,420.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 14,058.00  | 14,058.00             |
| REMSEN CSD                              |         | 1,192.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 11,800.80  | 11,800.80             |
| SAUQUOIT VALLEY CSD                     |         | 1,482.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 14,671.80  | 14,671.80             |
| UTICA CITY SD                           |         | 6,639.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 65,726.10  | 65,726.10             |
| WATERVILLE CSD                          |         | 1,812.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 17,938.80  | 17,938.80             |
| WESTMORELAND CSD                        |         | 1,987.0000                 | 9.9000 PER CHECK        |            | 0.00                  |
|                                         |         |                            |                         | 19,671.30  | 19,671.30             |
| Subtotal for Service 602.111            |         |                            |                         | 253,529.10 | 253,529.10            |
| 602.112 ACCOUNTS RECEIVABLES            |         |                            |                         |            |                       |
| CLINTON CSD                             |         | 1.0000                     | 2,607.0000 Per District |            | 0.00                  |
|                                         |         |                            |                         | 2,607.00   | 2,607.00              |
| HOLLAND PATENT CSD                      |         | 1.0000                     | 2,607.0000 Per District |            | 0.00                  |
|                                         |         |                            |                         | 2,607.00   | 2,607.00              |
| UTICA CITY SD                           |         | 1.0000                     | 2,607.0000 Per District |            | 0.00                  |
|                                         |         |                            |                         | 7,821.00   | 7,821.00              |
| Subtotal for Service 602.112            |         |                            |                         |            |                       |
| 602.115 FINANCIAL PRINTING CREDIT       |         |                            |                         |            |                       |
| WATERVILLE CSD                          |         | 0.0000                     | 0.0000 DISTRICT OPTION  |            | 0.00                  |
|                                         |         |                            |                         | -7,761.44  | -7,761.44             |
| 602.120 FM NVISION WEB LICENSING        |         |                            |                         |            |                       |
| UTICA CITY SD                           |         | 0.0000                     | 0.0000 PER PROPOSAL     |            | 0.00                  |
|                                         |         |                            |                         | 19,900.00  | 19,900.00             |

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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES                   |         | School Year 2025-26 |              |                     |  |
|----------------------------------------|---------|---------------------|--------------|---------------------|--|
| ONEIDA-HERKIMER-MADISON BOCES [29]     |         |                     |              |                     |  |
| Program/<br>Serial No.                 | Service | Quantity/<br>Share  | Unit<br>Cost | Cost Basis          |  |
| WATERVILLE CSD                         |         | 0.0000              |              | 0.0000 PER PROPOSAL |  |
| Subtotal for Service 602.120           |         |                     |              |                     |  |
| 602.125 PAYROLL                        |         |                     |              |                     |  |
| BROOKFIELD CSD                         |         | 1,589.0000          |              | 4.2500 PER CHECK    |  |
| CLINTON CSD                            |         | 6,155.0000          |              | 4.2500 PER CHECK    |  |
| HOLLAND PATENT CSD                     |         | 7,413.0000          |              | 4.2500 PER CHECK    |  |
| NEW HARTFORD CSD                       |         | 5,948.0000          |              | 4.2500 PER CHECK    |  |
| NEW YORK MILLS UFSD                    |         | 2,862.0000          |              | 4.2500 PER CHECK    |  |
| ORISKANY CSD                           |         | 3,161.0000          |              | 4.2500 PER CHECK    |  |
| REMSEN CSD                             |         | 2,842.0000          |              | 4.2500 PER CHECK    |  |
| SAUQUOIT VALLEY CSD                    |         | 5,130.0000          |              | 4.2500 PER CHECK    |  |
| UTICA CITY SD                          |         | 43,368.0000         |              | 4.2500 PER CHECK    |  |
| WATERVILLE CSD                         |         | 4,242.0000          |              | 4.2500 PER CHECK    |  |
| WESTMORELAND CSD                       |         | 3,321.0000          |              | 4.2500 PER CHECK    |  |
| Subtotal for Service 602.125           |         |                     |              |                     |  |
| 602.136 HUMAN RESOURCES                |         |                     |              |                     |  |
| BROOKFIELD CSD                         |         | 80.0000             |              | 8.9400 PER EMPLOYEE |  |
| CLINTON CSD                            |         | 217.0000            |              | 8.9400 PER EMPLOYEE |  |
| HOLLAND PATENT CSD                     |         | 402.0000            |              | 8.9400 PER EMPLOYEE |  |
| NEW HARTFORD CSD                       |         | 673.0000            |              | 8.9400 PER EMPLOYEE |  |
| NEW YORK MILLS UFSD                    |         | 154.0000            |              | 8.9400 PER EMPLOYEE |  |
| ORISKANY CSD                           |         | 205.0000            |              | 8.9400 PER EMPLOYEE |  |
| REMSEN CSD                             |         | 152.0000            |              | 8.9400 PER EMPLOYEE |  |
| SAUQUOIT VALLEY CSD                    |         | 262.0000            |              | 8.9400 PER EMPLOYEE |  |
| UTICA CITY SD                          |         | 1,928.0000          |              | 8.9400 PER EMPLOYEE |  |
| WATERVILLE CSD                         |         | 218.0000            |              | 8.9400 PER EMPLOYEE |  |
| WESTMORELAND CSD                       |         | 248.0000            |              | 8.9400 PER EMPLOYEE |  |
| Subtotal for Service 602.136           |         |                     |              |                     |  |
| 602.139 NVISION/WINCAP CITRIX LICENSES |         |                     |              |                     |  |

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| MADISON-ONEIDA BOCES                |         | School Year 2025-26        |              |                 |                       |
|-------------------------------------|---------|----------------------------|--------------|-----------------|-----------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]  |         |                            |              |                 |                       |
| Program/<br>Serial No.              | Service | Basis for Current Contract |              |                 |                       |
|                                     |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |
| CLINTON CSD                         |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 12,917.90             |
| HOLLAND PATENT CSD                  |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 854.64                |
| NEW HARTFORD CSD                    |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 2,477.57              |
| NEW YORK MILLS UFSD                 |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 1,010.23              |
| ORISKANY CSD                        |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 1,396.82              |
| REMSEN CSD                          |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 944.59                |
| SAUQUOIT VALLEY CSD                 |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 153.18                |
| UTICA CITY SD                       |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 5,684.56              |
| WATERVILLE CSD                      |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 792.63                |
| WESTMORELAND CSD                    |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 98.48                 |
| Subtotal for Service 602.139        |         |                            |              |                 | 26,330.60             |
|                                     |         |                            |              |                 |                       |
| 602.140 TIME CLOCK APPLICATION SRVC |         |                            |              |                 |                       |
| UTICA CITY SD                       |         | 60.0000                    | 603.0000     | PER TIME CLOCK  | 36,180.00             |
|                                     |         |                            |              |                 |                       |
| 602.145 FINANCIAL MGMT. LICENSING   |         |                            |              |                 |                       |
| BROOKFIELD CSD                      |         | 0.0000                     | 0.0000       | COMBINED RATE   | 4,887.00              |
| CLINTON CSD                         |         | 0.0000                     | 0.0000       | COMBINED RATE   | 5,540.00              |
| HOLLAND PATENT CSD                  |         | 0.0000                     | 0.0000       | COMBINED RATE   | 9,505.00              |
| NEW HARTFORD CSD                    |         | 0.0000                     | 0.0000       | COMBINED RATE   | 5,671.00              |
| NEW YORK MILLS UFSD                 |         | 0.0000                     | 0.0000       | COMBINED RATE   | 4,887.00              |
| ORISKANY CSD                        |         | 0.0000                     | 0.0000       | COMBINED RATE   | 8,252.00              |
| REMSEN CSD                          |         | 0.0000                     | 0.0000       | COMBINED RATE   | 4,887.00              |
| SAUQUOIT VALLEY CSD                 |         | 0.0000                     | 0.0000       | COMBINED RATE   | 4,092.00              |
| UTICA CITY SD                       |         | 0.0000                     | 0.0000       | COMBINED RATE   | 14,014.00             |
| WATERVILLE CSD                      |         | 0.0000                     | 0.0000       | COMBINED RATE   | 5,938.00              |
| WESTMORELAND CSD                    |         | 0.0000                     | 0.0000       | COMBINED RATE   | 4,887.00              |
| Subtotal for Service 602.145        |         |                            |              |                 | 72,560.00             |
|                                     |         |                            |              |                 |                       |
| 602.146 GENL LEDGER/REV             |         |                            |              |                 |                       |
| BROOKFIELD CSD                      |         | 1.0000                     | 2,037.0000   | BASE FEE        | 2,037.00              |
| CLINTON CSD                         |         | 1.0000                     | 2,037.0000   | BASE FEE        | 2,037.00              |

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| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |         | Basis for Current Contract |              |                 |                       |                     | School Year 2025-26    |                     |
|------------------------------------------------------------|---------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                     | Service | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| HOLLAND PATENT CSD                                         |         | 1.0000                     | 2,037.0000   | BASE FEE        | 0.00                  | 2,037.00            | 0.00                   | 2,037.00            |
| NEW HARTFORD CSD                                           |         | 1.0000                     | 2,037.0000   | BASE FEE        | 0.00                  | 2,037.00            | 0.00                   | 2,037.00            |
| NEW YORK MILLS UFSD                                        |         | 1.0000                     | 2,037.0000   | BASE FEE        | 0.00                  | 2,037.00            | 0.00                   | 2,037.00            |
| ORISKANY CSD                                               |         | 1.0000                     | 2,037.0000   | BASE FEE        | 0.00                  | 2,037.00            | 0.00                   | 2,037.00            |
| REMSEN CSD                                                 |         | 1.0000                     | 2,037.0000   | BASE FEE        | 0.00                  | 2,037.00            | 0.00                   | 2,037.00            |
| SAUQUOIT VALLEY CSD                                        |         | 1.0000                     | 2,037.0000   | BASE FEE        | 0.00                  | 2,037.00            | 0.00                   | 2,037.00            |
| UTICA CITY SD                                              |         | 1.0000                     | 2,037.0000   | BASE FEE        | 0.00                  | 2,037.00            | 0.00                   | 2,037.00            |
| WATERVILLE CSD                                             |         | 1.0000                     | 2,037.0000   | BASE FEE        | 0.00                  | 2,037.00            | 0.00                   | 2,037.00            |
| WESTMORELAND CSD                                           |         | 1.0000                     | 2,037.0000   | BASE FEE        | 0.00                  | 2,037.00            | 0.00                   | 2,037.00            |
| Subtotal for Service 602.146                               |         |                            |              |                 |                       | 22,407.00           | 0.00                   | 22,407.00           |
| 602.147 SCHEDULE/SALARY PROJECTIONS                        |         |                            |              |                 |                       |                     |                        |                     |
| CLINTON CSD                                                |         | 1.0000                     | 2,378.0000   | Per District    | 0.00                  | 2,378.00            | 0.00                   | 2,378.00            |
| NEW HARTFORD CSD                                           |         | 1.0000                     | 2,378.0000   | Per District    | 0.00                  | 2,378.00            | 0.00                   | 2,378.00            |
| UTICA CITY SD                                              |         | 1.0000                     | 2,378.0000   | Per District    | 0.00                  | 2,378.00            | 0.00                   | 2,378.00            |
| Subtotal for Service 602.147                               |         |                            |              |                 |                       | 7,134.00            | 0.00                   | 7,134.00            |
| 602.148 NEGOTIATIONS - BASIC                               |         |                            |              |                 |                       |                     |                        |                     |
| CLINTON CSD                                                |         | 1.0000                     | 932.0000     | Per District    | 0.00                  | 932.00              | 0.00                   | 932.00              |
| HOLLAND PATENT CSD                                         |         | 1.0000                     | 932.0000     | Per District    | 0.00                  | 932.00              | 0.00                   | 932.00              |
| NEW HARTFORD CSD                                           |         | 1.0000                     | 932.0000     | Per District    | 0.00                  | 932.00              | 0.00                   | 932.00              |
| NEW YORK MILLS UFSD                                        |         | 1.0000                     | 932.0000     | Per District    | 0.00                  | 932.00              | 0.00                   | 932.00              |
| REMSEN CSD                                                 |         | 1.0000                     | 932.0000     | Per District    | 0.00                  | 932.00              | 0.00                   | 932.00              |
| WESTMORELAND CSD                                           |         | 1.0000                     | 932.0000     | Per District    | 0.00                  | 932.00              | 0.00                   | 932.00              |
| Subtotal for Service 602.148                               |         |                            |              |                 |                       | 5,592.00            | 0.00                   | 5,592.00            |
| 602.150 HARDWARE - AIDABLE                                 |         |                            |              |                 |                       |                     |                        |                     |
| UTICA CITY SD                                              |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 568,637.00            | 568,637.00          | 0.00                   | 568,637.00          |
| 602.158 CITRIX APPLICATION SUPPORT                         |         |                            |              |                 |                       |                     |                        |                     |
| UTICA CITY SD                                              |         | 0.0000                     | 0.0000       | DISTRICT OPTION | 10,742.00             | 10,742.00           | 0.00                   | 10,742.00           |

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| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |                                    | Basis for Current Contract |              |              | School Year 2025-26 |
|------------------------------------------------------------|------------------------------------|----------------------------|--------------|--------------|---------------------|
| Program/<br>Serial No.                                     | Service                            | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   | Fixed Cost          |
| 602.166                                                    | STAFFTRAC LICENSING                |                            |              |              |                     |
|                                                            | UTICA CITY SD                      | 0.0000                     | 0.0000       | PER DISTRICT |                     |
| 602.168                                                    | OASYS WITH DANIELSON               |                            |              |              |                     |
|                                                            | CLINTON CSD                        | 0.0000                     | 0.0000       | PER PROPOSAL |                     |
|                                                            | HOLLAND PATENT CSD                 | 0.0000                     | 0.0000       | PER PROPOSAL |                     |
|                                                            | REMSEN CSD                         | 0.0000                     | 0.0000       | PER PROPOSAL |                     |
|                                                            | WESTMORELAND CSD                   | 0.0000                     | 0.0000       | PER PROPOSAL |                     |
|                                                            | Subtotal for Service 602.168       |                            |              |              |                     |
| 602.173                                                    | TCHR/PRINC EVAL MGMT-SUPP BASE FEE |                            |              |              |                     |
|                                                            | CLINTON CSD                        | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | HOLLAND PATENT CSD                 | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | NEW HARTFORD CSD                   | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | NEW YORK MILLS UFSD                | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | ONEIDA-HERKIMER-MADISON BOCES [29] | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | ORISKANY CSD                       | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | REMSEN CSD                         | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | SAUQUOIT VALLEY CSD                | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | UTICA CITY SD                      | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | WATERVILLE CSD                     | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | WESTMORELAND CSD                   | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | WHITESBORO CSD                     | 1.0000                     | 3,990.0000   | Per District |                     |
|                                                            | Subtotal for Service 602.173       |                            |              |              |                     |
| 602.175                                                    | OASYS LICENSING - MLP              |                            |              |              |                     |
|                                                            | HOLLAND PATENT CSD                 | 0.0000                     | 0.0000       | PER PROPOSAL |                     |
|                                                            | NEW HARTFORD CSD                   | 0.0000                     | 0.0000       | PER PROPOSAL |                     |
|                                                            | NEW YORK MILLS UFSD                | 0.0000                     | 0.0000       | PER PROPOSAL |                     |
|                                                            | ONEIDA-HERKIMER-MADISON BOCES [29] | 0.0000                     | 0.0000       | PER PROPOSAL |                     |
|                                                            | ORISKANY CSD                       | 0.0000                     | 0.0000       | PER PROPOSAL |                     |
|                                                            | SAUQUOIT VALLEY CSD                | 0.0000                     | 0.0000       | PER PROPOSAL |                     |

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| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |         |                            |                        |                     |                       |                    |              |              |                       |
|------------------------------------------------------------|---------|----------------------------|------------------------|---------------------|-----------------------|--------------------|--------------|--------------|-----------------------|
| School Year 2025-26                                        |         |                            |                        |                     |                       |                    |              |              |                       |
| Program/<br>Serial No.                                     | Service | Basis for Current Contract |                        |                     |                       | Quantity/<br>Share | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost |
|                                                            |         | Initial<br>Contract        | Adjustments<br>To Date | Current<br>Contract | Current<br>Fixed Cost |                    |              |              |                       |
| WATERVILLE CSD                                             |         | 1,392.46                   | 0.00                   | 1,392.46            | 1,392.46              | 0.0000             | 0.0000       | PER PROPOSAL | 0.00                  |
| WHITESBORO CSD                                             |         | 4,737.96                   | 0.00                   | 4,737.96            | 4,737.96              | 0.0000             | 0.0000       | PER PROPOSAL | 0.00                  |
| Subtotal for Service 602.175                               |         | 16,836.06                  | 0.00                   | 16,836.06           |                       |                    |              |              |                       |
| 602.179 MPPR                                               |         |                            |                        |                     |                       |                    |              |              |                       |
| NEW YORK MILLS UFSD                                        |         | 199.00                     | 0.00                   | 199.00              | 0.00                  | 1.0000             | 199.0000     | PER PROPOSAL | 0.00                  |
| 602.180 STUDENT SYSTEMS DISTRICT COORDNTR.                 |         |                            |                        |                     |                       |                    |              |              |                       |
| NEW HARTFORD CSD                                           |         | 53,727.60                  | 0.00                   | 53,727.60           | 0.00                  | 0.4000             | 134,319.0000 | PER FTE      | 0.00                  |
| ONEIDA-HERKIMER-MADISON BOCES [29]                         |         | 53,727.60                  | 0.00                   | 53,727.60           | 0.00                  | 0.4000             | 134,319.0000 | PER FTE      | 0.00                  |
| Subtotal for Service 602.180                               |         | 107,455.20                 | 0.00                   | 107,455.20          |                       |                    |              |              |                       |
| 602.187 STUDENT DISTRICT SPECIALIST                        |         |                            |                        |                     |                       |                    |              |              |                       |
| UTICA CITY SD                                              |         | 68,418.60                  | 0.00                   | 68,418.60           | 0.00                  | 0.6000             | 114,031.0000 | PER FTE      | 0.00                  |
| WHITESBORO CSD                                             |         | 45,612.40                  | 0.00                   | 45,612.40           | 0.00                  | 0.4000             | 114,031.0000 | PER FTE      | 0.00                  |
| Subtotal for Service 602.187                               |         | 114,031.00                 | 0.00                   | 114,031.00          |                       |                    |              |              |                       |
| 602.188 DATA ENTRY PERSONNEL                               |         |                            |                        |                     |                       |                    |              |              |                       |
| UTICA CITY SD                                              |         | 53,548.80                  | 0.00                   | 53,548.80           | 0.00                  | 0.6000             | 89,248.0000  | PER FTE      | 0.00                  |
| 602.194 DIGITAL PRINTING                                   |         |                            |                        |                     |                       |                    |              |              |                       |
| BROOKFIELD CSD                                             |         | 2,936.50                   | 0.00                   | 2,936.50            | 0.00                  | 7.0000             | 419.5000     | PER PRINTER  | 0.00                  |
| CLINTON CSD                                                |         | 7,551.00                   | 0.00                   | 7,551.00            | 0.00                  | 18.0000            | 419.5000     | PER PRINTER  | 0.00                  |
| HOLLAND PATENT CSD                                         |         | 5,873.00                   | 0.00                   | 5,873.00            | 0.00                  | 14.0000            | 419.5000     | PER PRINTER  | 0.00                  |
| NEW HARTFORD CSD                                           |         | 41,530.50                  | 0.00                   | 41,530.50           | 0.00                  | 99.0000            | 419.5000     | PER PRINTER  | 0.00                  |
| NEW YORK MILLS UFSD                                        |         | 2,097.50                   | 0.00                   | 2,097.50            | 0.00                  | 5.0000             | 419.5000     | PER PRINTER  | 0.00                  |
| ORISKANY CSD                                               |         | 4,614.50                   | 0.00                   | 4,614.50            | 0.00                  | 11.0000            | 419.5000     | PER PRINTER  | 0.00                  |
| REMSEN CSD                                                 |         | 2,097.50                   | 0.00                   | 2,097.50            | 0.00                  | 5.0000             | 419.5000     | PER PRINTER  | 0.00                  |
| SAUQUOIT VALLEY CSD                                        |         | 6,292.50                   | 0.00                   | 6,292.50            | 0.00                  | 15.0000            | 419.5000     | PER PRINTER  | 0.00                  |
| UTICA CITY SD                                              |         | 19,716.50                  | 0.00                   | 19,716.50           | 0.00                  | 47.0000            | 419.5000     | PER PRINTER  | 0.00                  |
| WATERVILLE CSD                                             |         | 5,034.00                   | 0.00                   | 5,034.00            | 0.00                  | 12.0000            | 419.5000     | PER PRINTER  | 0.00                  |

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| MADISON-ONEIDA BOCES                      |         | School Year 2025-26 |              |                 |                       |
|-------------------------------------------|---------|---------------------|--------------|-----------------|-----------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]        |         |                     |              |                 |                       |
| Program/<br>Serial No.                    | Service | Quantity/<br>Share  | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |
| WHITESBORO CSD                            |         | 17.0000             | 419.5000     | PER PRINTER     | 0.00                  |
| Subtotal for Service 602.194              |         |                     |              |                 |                       |
| 602.196 OFF-SITE DISK STORAGE             |         |                     |              |                 |                       |
| BROOKFIELD CSD                            |         | 0.0000              | 0.0000       |                 | 943.00                |
| CLINTON CSD                               |         | 0.0000              | 0.0000       |                 | 1,804.00              |
| NEW HARTFORD CSD                          |         | 0.0000              | 0.0000       |                 | 1,886.00              |
| ONEIDA-HERKIMER-MADISON BOCES [29]        |         | 0.0000              | 0.0000       |                 | 943.00                |
| REMSEN CSD                                |         | 0.0000              | 0.0000       |                 | 1,804.00              |
| SAUQUOIT VALLEY CSD                       |         | 0.0000              | 0.0000       |                 | 1,804.00              |
| UTICA CITY SD                             |         | 0.0000              | 0.0000       |                 | 861.00                |
| WATERVILLE CSD                            |         | 0.0000              | 0.0000       |                 | 943.00                |
| WESTMORELAND CSD                          |         | 0.0000              | 0.0000       |                 | 1,804.00              |
| WHITESBORO CSD                            |         | 0.0000              | 0.0000       |                 | 943.00                |
| Subtotal for Service 602.196              |         |                     |              |                 | 13,735.00             |
| 602.206 CUSTOMIZED ADMIN SYSTEMS PROJECTS |         |                     |              |                 |                       |
| UTICA CITY SD                             |         | 0.0000              | 0.0000       | DISTRICT OPTION | 12,000.00             |
| 602.209 STUDENT BADGE MGMT SUPPORT        |         |                     |              |                 |                       |
| UTICA CITY SD                             |         | 0.0000              | 0.0000       | DISTRICT OPTION | 17,546.00             |
| 602.210 STUDENT BADGE MGMT LICENSING      |         |                     |              |                 |                       |
| UTICA CITY SD                             |         | 0.0000              | 0.0000       | PER PROPOSAL    | 99,977.00             |
| 602.211 DIGITAL HALL PASS LICENSING       |         |                     |              |                 |                       |
| WATERVILLE CSD                            |         | 0.0000              | 0.0000       | PER PROPOSAL    | 1,375.00              |
| 602.212 DIGITAL HALL PASS SERVICE         |         |                     |              |                 |                       |
| WATERVILLE CSD                            |         | 1.0000              | 926.0000     | PER DISTRICT    | 926.00                |

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| MADISON-ONEIDA BOCES                      |                                    | School Year 2025-26        |              |          |              |
|-------------------------------------------|------------------------------------|----------------------------|--------------|----------|--------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]        |                                    |                            |              |          |              |
| Program/<br>Serial No.                    | Service                            | Basis for Current Contract |              |          | Cost Basis   |
|                                           |                                    | Quantity/<br>Share         | Unit<br>Cost |          |              |
| 602.218 STUDENT SYSTEM ANNUAL MAINT       |                                    |                            |              |          |              |
|                                           | BROOKFIELD CSD                     | 0.0000                     | 0.0000       |          |              |
|                                           | CLINTON CSD                        | 0.0000                     | 0.0000       |          |              |
|                                           | HOLLAND PATENT CSD                 | 0.0000                     | 0.0000       |          |              |
|                                           | NEW HARTFORD CSD                   | 0.0000                     | 0.0000       |          |              |
|                                           | NEW YORK MILLS UFSD                | 0.0000                     | 0.0000       |          |              |
|                                           | ONEIDA-HERKIMER-MADISON BOCES [29] | 0.0000                     | 0.0000       |          |              |
|                                           | ORISKANY CSD                       | 0.0000                     | 0.0000       |          |              |
|                                           | REMSEN CSD                         | 0.0000                     | 0.0000       |          |              |
|                                           | SAUQUOIT VALLEY CSD                | 0.0000                     | 0.0000       |          |              |
|                                           | UTICA CITY SD                      | 0.0000                     | 0.0000       |          |              |
|                                           | WATERVILLE CSD                     | 0.0000                     | 0.0000       |          |              |
|                                           | WESTMORELAND CSD                   | 0.0000                     | 0.0000       |          |              |
|                                           | WHITESBORO CSD                     | 0.0000                     | 0.0000       |          |              |
| Subtotal for Service 602.218              |                                    |                            |              |          |              |
| 602.220 ELECTRONIC SIGNATURES LICENSES    |                                    |                            |              |          |              |
|                                           | WESTMORELAND CSD                   | 0.0000                     |              | 0.0000   | PER PROPOSAL |
| 602.222 ELECTRONIC SIG-IMPLEMENTYR 2+SUPP |                                    |                            |              |          |              |
|                                           | WESTMORELAND CSD                   | 1.0000                     |              | 550.5000 | PER PROPOSAL |
| 602.224 REGISTRATION MGMT YEAR 2+         |                                    |                            |              |          |              |
|                                           | CLINTON CSD                        | 1.0000                     |              | 767.0000 | PER DISTRICT |
|                                           | HOLLAND PATENT CSD                 | 1.0000                     |              | 767.0000 | PER DISTRICT |
|                                           | NEW HARTFORD CSD                   | 1.0000                     |              | 767.0000 | PER DISTRICT |
|                                           | ORISKANY CSD                       | 1.0000                     |              | 767.0000 | PER DISTRICT |
|                                           | UTICA CITY SD                      | 1.0000                     |              | 767.0000 | PER DISTRICT |
|                                           | WATERVILLE CSD                     | 1.0000                     |              | 767.0000 | PER DISTRICT |
|                                           | WESTMORELAND CSD                   | 1.0000                     |              | 767.0000 | PER DISTRICT |
|                                           | WHITESBORO CSD                     | 1.0000                     |              | 767.0000 | PER DISTRICT |
| Subtotal for Service 602.224              |                                    |                            |              |          |              |



MADISON-ONEIDA BOCES  
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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES                     |                    | School Year 2025-26        |                         |
|------------------------------------------|--------------------|----------------------------|-------------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]       |                    |                            |                         |
| Program/<br>Serial No.                   | Service            | Basis for Current Contract |                         |
|                                          |                    | Quantity/<br>Share         | Unit<br>Cost            |
| 602.225 REGISTRATION MGMT LICENSES       |                    |                            |                         |
|                                          | CLINTON CSD        | 0.0000                     | 0.0000 PER DISTRICT     |
|                                          | HOLLAND PATENT CSD | 0.0000                     | 0.0000 PER DISTRICT     |
|                                          | NEW HARTFORD CSD   | 0.0000                     | 0.0000 PER DISTRICT     |
|                                          | ORISKANY CSD       | 0.0000                     | 0.0000 PER DISTRICT     |
|                                          | UTICA CITY SD      | 0.0000                     | 0.0000 PER DISTRICT     |
|                                          | WATERVILLE CSD     | 0.0000                     | 0.0000 PER DISTRICT     |
|                                          | WESTMORELAND CSD   | 0.0000                     | 0.0000 PER DISTRICT     |
|                                          | WHITESBORO CSD     | 0.0000                     | 0.0000 PER DISTRICT     |
| Subtotal for Service 602.225             |                    |                            |                         |
| 602.258 AT BINDERS ANNUAL SUBSCRIPTION   |                    |                            |                         |
|                                          | WHITESBORO CSD     | 0.0000                     | 0.0000 PER PROPOSAL     |
| 602.259 TECHNICAL DOC MANAGEMENT SUPPORT |                    |                            |                         |
|                                          | WHITESBORO CSD     | 1.0000                     | 621.0000 PER DAY        |
| 602.262 DOC MGMT - ANNUAL SUPPORT YR 2   |                    |                            |                         |
|                                          | UTICA CITY SD      | 1.0000                     | 1,932.0000 PER DISTRICT |
| 602.264 BIEL'S FILEBOUND LICENSING       |                    |                            |                         |
|                                          | HOLLAND PATENT CSD | 0.0000                     | 0.0000 PER PROPOSAL     |
| 602.265 ELECTRONIC DOCUMENT MANAGEMENT   |                    |                            |                         |
|                                          | HOLLAND PATENT CSD | 0.0000                     | 0.0000 PER PROPOSAL     |
|                                          | UTICA CITY SD      | 0.0000                     | 0.0000 PER PROPOSAL     |
| Subtotal for Service 602.265             |                    |                            |                         |
| 602.267 FILEBOUND EDM-YR. 2+ SUPPORT     |                    |                            |                         |
|                                          | HOLLAND PATENT CSD | 0.0000                     | 0.0000 PER PROPOSAL     |

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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |                                     |                            |              |                 | School Year 2025-26   |                     |                        |                     |
|------------------------------------------------------------|-------------------------------------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                     | Service                             | Basis for Current Contract |              |                 |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|                                                            |                                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |                     |                        |                     |
| 602.268                                                    | FILEBOUND EDM-SOFTWARE & HOSTING    |                            |              |                 |                       |                     |                        |                     |
|                                                            | HOLLAND PATENT CSD                  | 0.0000                     | 0.0000       | PER PROPOSAL    | 2,494.00              | 0.00                | 2,494.00               | 2,494.00            |
| 602.280                                                    | SysCLOUD BACKUP                     |                            |              |                 |                       |                     |                        |                     |
|                                                            | WHITESBORO CSD                      | 0.0000                     | 0.0000       | PER PROPOSAL    | 5,136.00              | 0.00                | 5,136.00               | 5,136.00            |
| 602.281                                                    | ADVANCED CONTENT LICENSING          |                            |              |                 |                       |                     |                        |                     |
|                                                            | BROOKFIELD CSD                      | 0.0000                     | 0.0000       | PER PROPOSAL    | 772.50                | 0.00                | 772.50                 | 772.50              |
|                                                            | CLINTON CSD                         | 0.0000                     | 0.0000       | PER PROPOSAL    | 2,013.91              | 0.00                | 2,013.91               | 2,013.91            |
|                                                            | ONEIDA-HERKIMER-MADISON BOCES [29]  | 0.0000                     | 0.0000       | PER PROPOSAL    | 7,182.00              | 0.00                | 7,182.00               | 7,182.00            |
|                                                            | WHITESBORO CSD                      | 0.0000                     | 0.0000       | PER PROPOSAL    | 7,256.89              | 0.00                | 7,256.89               | 7,256.89            |
|                                                            | Subtotal for Service 602.281        |                            |              |                 | 17,225.30             | 0.00                | 17,225.30              | 17,225.30           |
| 602.283                                                    | ADVANCED CONTENT MONITORING - YR 2+ |                            |              |                 |                       |                     |                        |                     |
|                                                            | BROOKFIELD CSD                      | 1.0000                     | 914.0000     | ANNUAL FEE-YR2+ | 0.00                  | 0.00                | 914.00                 | 914.00              |
|                                                            | CLINTON CSD                         | 1.0000                     | 914.0000     | ANNUAL FEE-YR2+ | 0.00                  | 0.00                | 914.00                 | 914.00              |
|                                                            | ONEIDA-HERKIMER-MADISON BOCES [29]  | 1.0000                     | 914.0000     | ANNUAL FEE-YR2+ | 0.00                  | 0.00                | 914.00                 | 914.00              |
|                                                            | WHITESBORO CSD                      | 2.0000                     | 914.0000     | ANNUAL FEE-YR2+ | 0.00                  | 0.00                | 1,828.00               | 1,828.00            |
|                                                            | Subtotal for Service 602.283        |                            |              |                 |                       | 0.00                | 4,570.00               | 4,570.00            |
| 602.287                                                    | SOFTWARE MANAGEMENT LICENSING       |                            |              |                 |                       |                     |                        |                     |
|                                                            | HOLLAND PATENT CSD                  | 0.0000                     | 0.0000       | PER PROPOSAL    | 335.50                | 0.00                | 335.50                 | 335.50              |
|                                                            | NEW HARTFORD CSD                    | 0.0000                     | 0.0000       | PER PROPOSAL    | 600.60                | 0.00                | 600.60                 | 600.60              |
|                                                            | NEW YORK MILLS UFSD                 | 0.0000                     | 0.0000       | PER PROPOSAL    | 126.28                | 0.00                | 126.28                 | 126.28              |
|                                                            | ORISKANY CSD                        | 0.0000                     | 0.0000       | PER PROPOSAL    | 138.82                | 0.00                | 138.82                 | 138.82              |
|                                                            | UTICA CITY SD                       | 0.0000                     | 0.0000       | PER PROPOSAL    | 2,283.60              | 0.00                | 2,283.60               | 2,283.60            |
|                                                            | WATERVILLE CSD                      | 0.0000                     | 0.0000       | PER PROPOSAL    | 175.78                | 0.00                | 175.78                 | 175.78              |
|                                                            | WHITESBORO CSD                      | 0.0000                     | 0.0000       | PER PROPOSAL    | 6,430.15              | 0.00                | 6,430.15               | 6,430.15            |
|                                                            | Subtotal for Service 602.287        |                            |              |                 |                       | 0.00                | 10,090.73              | 10,090.73           |

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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES                        |                                    | School Year 2025-26 |              |              |                            |
|---------------------------------------------|------------------------------------|---------------------|--------------|--------------|----------------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]          |                                    |                     |              |              |                            |
| Program/<br>Serial No.                      | Service                            | Quantity/<br>Share  | Unit<br>Cost | Cost Basis   | Basis for Current Contract |
|                                             |                                    |                     |              |              | Current<br>Fixed Cost      |
| 602.289 SOFTWARE MANAGEMENT SRVC-YR 2+      |                                    |                     |              |              |                            |
|                                             | NEW HARTFORD CSD                   | 1.0000              | 814.5000     | PER DISTRICT | 0.00                       |
|                                             | WATERVILLE CSD                     | 1.0000              | 814.5000     | PER DISTRICT | 0.00                       |
|                                             | WHITESBORO CSD                     | 1.0000              | 814.5000     | PER DISTRICT | 0.00                       |
| Subtotal for Service 602.289                |                                    |                     |              | 2,443.50     | 0.00                       |
| 602.292 INVENTORY MANAGEMENT - ANNUAL MAINT |                                    |                     |              |              |                            |
|                                             | CLINTON CSD                        | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | HOLLAND PATENT CSD                 | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | NEW HARTFORD CSD                   | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | NEW YORK MILLS UFSD                | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | ONEIDA-HERKIMER-MADISON BOCES [29] | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | ORISKANY CSD                       | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | SAUQUOIT VALLEY CSD                | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | UTICA CITY SD                      | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | WATERVILLE CSD                     | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | WESTMORELAND CSD                   | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | WHITESBORO CSD                     | 0.0000              |              | 0.0000       | PER PROPOSAL               |
| Subtotal for Service 602.292                |                                    |                     |              | 52,670.47    | 0.00                       |
| 602.293 INVENTORY & WO MGMT LICENSING MITS  |                                    |                     |              |              |                            |
|                                             | HOLLAND PATENT CSD                 | 0.0000              |              | 0.0000       | PER PROPOSAL               |
|                                             | ORISKANY CSD                       | 0.0000              |              | 0.0000       | PER PROPOSAL               |
| Subtotal for Service 602.293                |                                    |                     |              | 3,173.00     | 0.00                       |
| 602.294 INVENTORY/WORK ORDER ANNUAL SUPPORT |                                    |                     |              |              |                            |
|                                             | CLINTON CSD                        | 2.0000              | 789.0000     | PER MODULE   | 0.00                       |
|                                             | HOLLAND PATENT CSD                 | 3.0000              | 789.0000     | PER MODULE   | 0.00                       |
|                                             | NEW HARTFORD CSD                   | 3.0000              | 789.0000     | PER MODULE   | 0.00                       |
|                                             | NEW YORK MILLS UFSD                | 1.0000              | 789.0000     | PER MODULE   | 0.00                       |
|                                             | ONEIDA-HERKIMER-MADISON BOCES [29] | 2.0000              | 789.0000     | PER MODULE   | 0.00                       |
|                                             | ORISKANY CSD                       | 3.0000              | 789.0000     | PER MODULE   | 0.00                       |

| Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|---------------------|------------------------|---------------------|
| 814.50              | 0.00                   | 814.50              |
| 814.50              | 0.00                   | 814.50              |
| 814.50              | 0.00                   | 814.50              |
| 2,443.50            | 0.00                   | 2,443.50            |
| 3,808.00            | 0.00                   | 3,808.00            |
| 3,808.00            | 0.00                   | 3,808.00            |
| 5,712.00            | 0.00                   | 5,712.00            |
| 1,088.00            | 0.00                   | 1,088.00            |
| 2,538.00            | 0.00                   | 2,538.00            |
| 2,538.00            | 0.00                   | 2,538.00            |
| 2,414.00            | 0.00                   | 2,414.00            |
| 4,184.00            | 0.00                   | 4,184.00            |
| 3,807.00            | 0.00                   | 3,807.00            |
| 1,817.00            | 0.00                   | 1,817.00            |
| 20,956.47           | 0.00                   | 20,956.47           |
| 52,670.47           | 0.00                   | 52,670.47           |
| 1,904.00            | 0.00                   | 1,904.00            |
| 1,269.00            | 0.00                   | 1,269.00            |
| 3,173.00            | 0.00                   | 3,173.00            |
| 1,578.00            | 0.00                   | 1,578.00            |
| 2,367.00            | 0.00                   | 2,367.00            |
| 2,367.00            | 0.00                   | 2,367.00            |
| 789.00              | 0.00                   | 789.00              |
| 1,578.00            | 0.00                   | 1,578.00            |
| 2,367.00            | 0.00                   | 2,367.00            |

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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |                                    |                            |              |                 |  |                       |                     |                        |                     |
|------------------------------------------------------------|------------------------------------|----------------------------|--------------|-----------------|--|-----------------------|---------------------|------------------------|---------------------|
| School Year 2025-26                                        |                                    |                            |              |                 |  |                       |                     |                        |                     |
| Program/<br>Serial No.                                     | Service                            | Basis for Current Contract |              |                 |  | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|                                                            |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      |  |                       |                     |                        |                     |
| 602.303 SOFTWARE - DISTRICT PURCHASE                       | SAUQUOIT VALLEY CSD                | 2.0000                     | 789.0000     | PER MODULE      |  | 0.00                  | 1,578.00            | 0.00                   | 1,578.00            |
|                                                            | UTICA CITY SD                      | 4.0000                     | 789.0000     | PER MODULE      |  | 0.00                  | 3,156.00            | 0.00                   | 3,156.00            |
|                                                            | WATERVILLE CSD                     | 3.0000                     | 789.0000     | PER MODULE      |  | 0.00                  | 2,367.00            | 0.00                   | 2,367.00            |
|                                                            | WESTMORELAND CSD                   | 2.0000                     | 789.0000     | PER MODULE      |  | 0.00                  | 1,578.00            | 0.00                   | 1,578.00            |
|                                                            | WHITESBORO CSD                     | 4.0000                     | 789.0000     | PER MODULE      |  | 0.00                  | 3,156.00            | 0.00                   | 3,156.00            |
| Subtotal for Service 602.303                               |                                    |                            |              |                 |  |                       | 22,881.00           | 0.00                   | 22,881.00           |
| 602.414 CAFETERIA CENTRAL OFFICE SUPPORT                   | HOLLAND PATENT CSD                 | 0.0000                     | 0.0000       | DISTRICT OPTION |  | 1,130.00              | 1,130.00            | 0.00                   | 1,130.00            |
|                                                            | ORISKANY CSD                       | 0.0000                     | 0.0000       | DISTRICT OPTION |  | 1,130.00              | 1,130.00            | 0.00                   | 1,130.00            |
|                                                            | UTICA CITY SD                      | 0.0000                     | 0.0000       | DISTRICT OPTION |  | 60,000.00             | 60,000.00           | 0.00                   | 60,000.00           |
|                                                            | Subtotal for Service 602.414       |                            |              |                 |  |                       | 62,260.00           | 0.00                   | 62,260.00           |
| 602.415 CAFETERIA APPLICATION SUPPORT                      | BROOKFIELD CSD                     | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | CLINTON CSD                        | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | HOLLAND PATENT CSD                 | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | NEW HARTFORD CSD                   | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | NEW YORK MILLS UFSD                | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | ONEIDA-HERKIMER-MADISON BOCES [29] | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | ORISKANY CSD                       | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | REMSEN CSD                         | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | SAUQUOIT VALLEY CSD                | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | UTICA CITY SD                      | 0.0000                     | 4,140.0000   | Per District    |  | 15,246.00             | 15,246.00           | 0.00                   | 15,246.00           |
|                                                            | WATERVILLE CSD                     | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | WESTMORELAND CSD                   | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
|                                                            | WHITESBORO CSD                     | 1.0000                     | 4,140.0000   | Per District    |  | 0.00                  | 4,140.00            | 0.00                   | 4,140.00            |
| Subtotal for Service 602.415                               |                                    |                            |              |                 |  |                       | 64,926.00           | 0.00                   | 64,926.00           |
| 602.416 CAFETERIA APPLICATION SUPPORT                      | BROOKFIELD CSD                     | 1.0000                     | 1,415.0000   | PER BUILDING    |  | 0.00                  | 1,415.00            | 0.00                   | 1,415.00            |
|                                                            | CLINTON CSD                        | 2.0000                     | 1,415.0000   | PER BUILDING    |  | 0.00                  | 2,830.00            | 0.00                   | 2,830.00            |

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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES               |         |                    |              |                |                       |                     |                        |                     |  |
|------------------------------------|---------|--------------------|--------------|----------------|-----------------------|---------------------|------------------------|---------------------|--|
| ONEIDA-HERKIMER-MADISON BOCES [29] |         |                    |              |                |                       |                     |                        |                     |  |
| School Year 2025-26                |         |                    |              |                |                       |                     |                        |                     |  |
| Basis for Current Contract         |         |                    |              |                |                       |                     |                        |                     |  |
| Program/<br>Serial No.             | Service | Quantity/<br>Share | Unit<br>Cost | Cost Basis     | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |  |
| HOLLAND PATENT CSD                 |         | 4.0000             | 1,415.0000   | PER BUILDING   | 0.00                  | 5,660.00            | 0.00                   | 5,660.00            |  |
| NEW HARTFORD CSD                   |         | 5.0000             | 1,415.0000   | PER BUILDING   | 0.00                  | 7,075.00            | 0.00                   | 7,075.00            |  |
| NEW YORK MILLS UFSD                |         | 1.0000             | 1,415.0000   | PER BUILDING   | 0.00                  | 1,415.00            | 0.00                   | 1,415.00            |  |
| ONEIDA-HERKIMER-MADISON BOCES [29] |         | 3.0000             | 1,415.0000   | PER BUILDING   | 0.00                  | 4,245.00            | 0.00                   | 4,245.00            |  |
| ORISKANY CSD                       |         | 2.0000             | 1,415.0000   | PER BUILDING   | 0.00                  | 2,830.00            | 0.00                   | 2,830.00            |  |
| REMSEN CSD                         |         | 2.0000             | 1,415.0000   | PER BUILDING   | 0.00                  | 2,830.00            | 0.00                   | 2,830.00            |  |
| SAUQUOIT VALLEY CSD                |         | 3.0000             | 1,415.0000   | PER BUILDING   | 0.00                  | 4,245.00            | 0.00                   | 4,245.00            |  |
| UTICA CITY SD                      |         | 13.0000            | 1,415.0000   | PER BUILDING   | 0.00                  | 18,395.00           | 0.00                   | 18,395.00           |  |
| WATERVILLE CSD                     |         | 2.0000             | 1,415.0000   | PER BUILDING   | 0.00                  | 2,830.00            | 0.00                   | 2,830.00            |  |
| WESTMORELAND CSD                   |         | 3.0000             | 1,415.0000   | PER BUILDING   | 0.00                  | 4,245.00            | 0.00                   | 4,245.00            |  |
| WHITESBORO CSD                     |         | 7.0000             | 1,415.0000   | PER BUILDING   | 0.00                  | 9,905.00            | 0.00                   | 9,905.00            |  |
| Subtotal for Service 602.415       |         |                    |              |                |                       | 67,920.00           | 0.00                   | 67,920.00           |  |
| 602.419 SCHOOL LUNCH SUPPORT       |         |                    |              |                |                       |                     |                        |                     |  |
| BROOKFIELD CSD                     |         | 1.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 719.00              | 0.00                   | 719.00              |  |
| CLINTON CSD                        |         | 5.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 3,595.00            | 0.00                   | 3,595.00            |  |
| HOLLAND PATENT CSD                 |         | 6.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 4,314.00            | 0.00                   | 4,314.00            |  |
| NEW HARTFORD CSD                   |         | 7.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 5,033.00            | 0.00                   | 5,033.00            |  |
| NEW YORK MILLS UFSD                |         | 2.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 1,438.00            | 0.00                   | 1,438.00            |  |
| ONEIDA-HERKIMER-MADISON BOCES [29] |         | 3.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 2,157.00            | 0.00                   | 2,157.00            |  |
| ORISKANY CSD                       |         | 3.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 2,157.00            | 0.00                   | 2,157.00            |  |
| REMSEN CSD                         |         | 2.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 1,438.00            | 0.00                   | 1,438.00            |  |
| SAUQUOIT VALLEY CSD                |         | 6.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 4,314.00            | 0.00                   | 4,314.00            |  |
| UTICA CITY SD                      |         | 28.0000            | 719.0000     | /POINT OF SALE | 0.00                  | 20,132.00           | 0.00                   | 20,132.00           |  |
| WATERVILLE CSD                     |         | 4.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 2,876.00            | 0.00                   | 2,876.00            |  |
| WESTMORELAND CSD                   |         | 6.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 4,314.00            | 0.00                   | 4,314.00            |  |
| WHITESBORO CSD                     |         | 9.0000             | 719.0000     | /POINT OF SALE | 0.00                  | 6,471.00            | 0.00                   | 6,471.00            |  |
| Subtotal for Service 602.419       |         |                    |              |                |                       | 58,958.00           | 0.00                   | 58,958.00           |  |
| 602.516 NETWORK SUPPORT            |         |                    |              |                |                       |                     |                        |                     |  |
| HOLLAND PATENT CSD                 |         | 1.0000             | 25,760.0000  | PER DISTRICT   | 0.00                  | 25,760.00           | 0.00                   | 25,760.00           |  |
| ONEIDA-HERKIMER-MADISON BOCES [29] |         | 1.0000             | 25,760.0000  | PER DISTRICT   | 0.00                  | 25,760.00           | 0.00                   | 25,760.00           |  |
| ORISKANY CSD                       |         | 1.0000             | 25,760.0000  | PER DISTRICT   | 0.00                  | 25,760.00           | 0.00                   | 25,760.00           |  |

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Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES                        |         | School Year 2025-26        |              |              |                       |           |
|---------------------------------------------|---------|----------------------------|--------------|--------------|-----------------------|-----------|
| ONEIDA-HERKIMER-MADISON BOCES [29]          |         |                            |              |              |                       |           |
| Program/<br>Serial No.                      | Service | Basis for Current Contract |              |              |                       |           |
|                                             |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   | Current<br>Fixed Cost |           |
| Subtotal for Service 602.516                |         |                            |              |              |                       |           |
| 602.533 MULTI-FACTOR AUTHENTICATION BASE    |         |                            |              |              |                       |           |
| NEW HARTFORD CSD                            |         | 10.0000                    | 4.3500       | PER USER     | 0.00                  |           |
| ONEIDA-HERKIMER-MADISON BOCES [29]          |         | 10.0000                    | 4.3500       | PER USER     | 0.00                  | 43.50     |
| WESTMORELAND CSD                            |         | 160.0000                   | 4.3500       | PER USER     | 0.00                  | 43.50     |
| WHITESBORO CSD                              |         | 650.0000                   | 4.3500       | PER USER     | 0.00                  | 696.00    |
| Subtotal for Service 602.533                |         |                            |              |              |                       |           |
|                                             |         |                            |              |              |                       | 2,827.50  |
|                                             |         |                            |              |              |                       | 3,610.50  |
| 602.534 MULTI-FACTOR AUTHENTICATION LICENSE |         |                            |              |              |                       |           |
| NEW HARTFORD CSD                            |         | 0.0000                     | 0.0000       | PER PROPOSAL | 741.85                | 741.85    |
| ONEIDA-HERKIMER-MADISON BOCES [29]          |         | 0.0000                     | 0.0000       | PER PROPOSAL | 688.25                | 688.25    |
| UTICA CITY SD                               |         | 0.0000                     | 0.0000       | PER PROPOSAL | 28,627.20             | 28,627.20 |
| WESTMORELAND CSD                            |         | 0.0000                     | 0.0000       | PER PROPOSAL | 2,762.37              | 2,762.37  |
| WHITESBORO CSD                              |         | 0.0000                     | 0.0000       | PER PROPOSAL | 13,512.95             | 13,512.95 |
| Subtotal for Service 602.534                |         |                            |              |              |                       |           |
|                                             |         |                            |              |              |                       | 46,332.62 |
| 602.600 DATA INTEGRATION SUPPORT LEVEL I    |         |                            |              |              |                       |           |
| BROOKFIELD CSD                              |         | 1.0000                     | 527.0000     | PER DAY      | 0.00                  | 527.00    |
| CLINTON CSD                                 |         | 1.2500                     | 527.0000     | PER DAY      | 0.00                  | 658.75    |
| HOLLAND PATENT CSD                          |         | 3.7500                     | 527.0000     | PER DAY      | 0.00                  | 1,976.25  |
| NEW HARTFORD CSD                            |         | 3.2500                     | 527.0000     | PER DAY      | 0.00                  | 1,712.75  |
| NEW YORK MILLS UFSD                         |         | 3.0000                     | 527.0000     | PER DAY      | 0.00                  | 1,581.00  |
| ONEIDA-HERKIMER-MADISON BOCES [29]          |         | 87.5000                    | 527.0000     | PER DAY      | 0.00                  | 46,112.50 |
| ORISKANY CSD                                |         | 1.0000                     | 527.0000     | PER DAY      | 0.00                  | 527.00    |
| UTICA CITY SD                               |         | 2.2500                     | 527.0000     | PER DAY      | 0.00                  | 1,185.75  |
| WATERVILLE CSD                              |         | 1.0000                     | 527.0000     | PER DAY      | 0.00                  | 527.00    |
| WESTMORELAND CSD                            |         | 3.2500                     | 527.0000     | PER DAY      | 0.00                  | 1,712.75  |
| WHITESBORO CSD                              |         | 6.0000                     | 527.0000     | PER DAY      | 0.00                  | 3,162.00  |
| Subtotal for Service 602.600                |         |                            |              |              |                       |           |
|                                             |         |                            |              |              |                       | 59,682.75 |
| 602.605 MICRO COMPUTER ADMIN SUPPORT        |         |                            |              |              |                       |           |
| Subtotal for Service 602.605                |         |                            |              |              |                       |           |
|                                             |         |                            |              |              |                       | 0.00      |
|                                             |         |                            |              |              |                       | 59,682.75 |

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| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |         |                            |  |        |  |                    |              |            |                       |
|------------------------------------------------------------|---------|----------------------------|--|--------|--|--------------------|--------------|------------|-----------------------|
| School Year 2025-26                                        |         |                            |  |        |  |                    |              |            |                       |
| Program/<br>Serial No.                                     | Service | Basis for Current Contract |  |        |  | Quantity/<br>Share | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost |
|                                                            |         |                            |  |        |  |                    |              |            |                       |
| NEW HARTFORD CSD                                           |         | 0.0000                     |  | 0.0000 |  |                    |              |            | 2,254.00              |
| 602.638 DATA LEADERSHIP SERVICES                           |         |                            |  |        |  |                    |              |            |                       |
| BROOKFIELD CSD                                             |         | 0.0000                     |  | 0.0000 |  |                    |              | 4,609.75   | 4,609.75              |
| CLINTON CSD                                                |         | 0.0000                     |  | 0.0000 |  |                    |              | 31,870.35  | 31,870.35             |
| HOLLAND PATENT CSD                                         |         | 0.0000                     |  | 0.0000 |  |                    |              | 69,997.25  | 69,997.25             |
| NEW HARTFORD CSD                                           |         | 0.0000                     |  | 0.0000 |  |                    |              | 91,586.55  | 91,586.55             |
| NEW YORK MILLS UFSD                                        |         | 0.0000                     |  | 0.0000 |  |                    |              | 35,818.95  | 35,818.95             |
| ONEIDA-HERKIMER-MADISON BOCES [29]                         |         | 0.0000                     |  | 0.0000 |  |                    |              | 85,143.75  | 85,143.75             |
| ORISKANY CSD                                               |         | 0.0000                     |  | 0.0000 |  |                    |              | 10,408.75  | 10,408.75             |
| REMSEN CSD                                                 |         | 0.0000                     |  | 0.0000 |  |                    |              | 10,408.75  | 10,408.75             |
| SAUQUOIT VALLEY CSD                                        |         | 0.0000                     |  | 0.0000 |  |                    |              | 4,609.75   | 4,609.75              |
| UTICA CITY SD                                              |         | 0.0000                     |  | 0.0000 |  |                    |              | 179,127.05 | 179,127.05            |
| WATERVILLE CSD                                             |         | 0.0000                     |  | 0.0000 |  |                    |              | 19,180.96  | 19,180.96             |
| WESTMORELAND CSD                                           |         | 0.0000                     |  | 0.0000 |  |                    |              | 37,367.35  | 37,367.35             |
| WHITESBORO CSD                                             |         | 0.0000                     |  | 0.0000 |  |                    |              | 99,479.35  | 99,479.35             |
| Subtotal for Service 602.638                               |         |                            |  |        |  |                    |              | 679,608.56 | 679,608.56            |
| 602.639 SPECIAL EDUCATION                                  |         |                            |  |        |  |                    |              |            |                       |
| BROOKFIELD CSD                                             |         | 0.0000                     |  | 0.0000 |  |                    |              | 9,656.09   | 9,656.09              |
| CLINTON CSD                                                |         | 0.0000                     |  | 0.0000 |  |                    |              | 13,000.05  | 13,000.05             |
| HOLLAND PATENT CSD                                         |         | 0.0000                     |  | 0.0000 |  |                    |              | 17,449.00  | 17,449.00             |
| NEW HARTFORD CSD                                           |         | 0.0000                     |  | 0.0000 |  |                    |              | 19,452.16  | 19,452.16             |
| NEW YORK MILLS UFSD                                        |         | 0.0000                     |  | 0.0000 |  |                    |              | 21,589.21  | 21,589.21             |
| ONEIDA-HERKIMER-MADISON BOCES [29]                         |         | 0.0000                     |  | 0.0000 |  |                    |              | 3,542.00   | 3,542.00              |
| ORISKANY CSD                                               |         | 0.0000                     |  | 0.0000 |  |                    |              | 11,351.03  | 11,351.03             |
| REMSEN CSD                                                 |         | 0.0000                     |  | 0.0000 |  |                    |              | 10,685.03  | 10,685.03             |
| SAUQUOIT VALLEY CSD                                        |         | 0.0000                     |  | 0.0000 |  |                    |              | 11,538.46  | 11,538.46             |
| UTICA CITY SD                                              |         | 0.0000                     |  | 0.0000 |  |                    |              | 97,169.40  | 97,169.40             |
| WATERVILLE CSD                                             |         | 0.0000                     |  | 0.0000 |  |                    |              | 13,837.78  | 13,837.78             |
| WESTMORELAND CSD                                           |         | 0.0000                     |  | 0.0000 |  |                    |              | 11,851.32  | 11,851.32             |
| WHITESBORO CSD                                             |         | 0.0000                     |  | 0.0000 |  |                    |              | 65,940.05  | 65,940.05             |
| Subtotal for Service 602.639                               |         |                            |  |        |  |                    |              | 307,061.58 | 307,061.58            |

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| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] |                                    | School Year 2025-26 |                            |                        |          |
|------------------------------------------------------------|------------------------------------|---------------------|----------------------------|------------------------|----------|
| Program/<br>Serial No.                                     | Service                            | Quantity/<br>Share  | Basis for Current Contract |                        | Contract |
|                                                            |                                    |                     | Unit<br>Cost               | Cost Basis             |          |
| 602.709 INTERNET DOMAIN NAME                               |                                    |                     |                            |                        |          |
|                                                            | BROOKFIELD CSD                     | 1.0000              |                            | 180.0000 PER YEAR      |          |
|                                                            | ONEIDA-HERKIMER-MADISON BOCES [29] | 1.0000              |                            | 180.0000 PER YEAR      |          |
|                                                            | REMSEN CSD                         | 1.0000              |                            | 180.0000 PER YEAR      |          |
|                                                            | SAUQUOIT VALLEY CSD                | 1.0000              |                            | 180.0000 PER YEAR      |          |
|                                                            | WATERVILLE CSD                     | 1.0000              |                            | 180.0000 PER YEAR      |          |
|                                                            | WESTMORELAND CSD                   | 1.0000              |                            | 180.0000 PER YEAR      |          |
|                                                            | WHITESBORO CSD                     | 1.0000              |                            | 180.0000 PER YEAR      |          |
|                                                            | Subtotal for Service 602.709       |                     |                            |                        |          |
| 602.711 INTERNET ACCESS                                    |                                    |                     |                            |                        |          |
|                                                            | BROOKFIELD CSD                     | 0.5000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | CLINTON CSD                        | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | HOLLAND PATENT CSD                 | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | NEW HARTFORD CSD                   | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | NEW YORK MILLS UFSD                | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | ONEIDA-HERKIMER-MADISON BOCES [29] | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | ORISKANY CSD                       | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | REMSEN CSD                         | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | SAUQUOIT VALLEY CSD                | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | UTICA CITY SD                      | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | WATERVILLE CSD                     | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | WESTMORELAND CSD                   | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | WHITESBORO CSD                     | 1.0000              |                            | 13,772.0000 PER ACCT   |          |
|                                                            | Subtotal for Service 602.711       |                     |                            |                        |          |
|                                                            |                                    | 3.0000              |                            | 745.5000 Per Building  |          |
| 602.717 WIRELESS SUPPORT - DIST OWNED CNTRL                |                                    |                     |                            |                        |          |
|                                                            | WESTMORELAND CSD                   |                     |                            |                        |          |
| 602.720 MANAGED WIRELESS SERVICE-YR 2                      |                                    |                     |                            |                        |          |
|                                                            | REMSEN CSD                         | 47.0000             |                            | 173.6500 PER ACCSS PNT |          |



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| MADISON-ONEIDA BOCES                    |                     | School Year 2025-26        |              |                 |
|-----------------------------------------|---------------------|----------------------------|--------------|-----------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]      |                     |                            |              |                 |
| Program/<br>Serial No.                  | Service             | Basis for Current Contract |              |                 |
|                                         |                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      |
| 602.727 LEGACY EMAIL ARCHIVES           |                     |                            |              |                 |
|                                         | BROOKFIELD CSD      | 0.0000                     | 0.0000       | PER PROPOSAL    |
|                                         | WESTMORELAND CSD    | 0.0000                     | 0.0000       | PER PROPOSAL    |
| Subtotal for Service 602.727            |                     |                            |              |                 |
| 602.729 EMAIL ARCHIVING SUPPORT         |                     |                            |              |                 |
|                                         | BROOKFIELD CSD      | 1.0000                     | 841.5000     | PER DISTRICT    |
|                                         | WESTMORELAND CSD    | 1.0000                     | 841.5000     | PER DISTRICT    |
| Subtotal for Service 602.729            |                     |                            |              |                 |
| 602.730 EMAIL ARCHIVING LICENSE         |                     |                            |              |                 |
|                                         | BROOKFIELD CSD      | 46.0000                    | 5.8800       | PER PROPOSAL    |
|                                         | HOLLAND PATENT CSD  | 235.0000                   | 5.8800       | PER PROPOSAL    |
|                                         | NEW YORK MILLS UFSD | 83.0000                    | 5.8800       | PER PROPOSAL    |
|                                         | ORISKANY CSD        | 0.0000                     | 5.8800       | PER PROPOSAL    |
|                                         | UTICA CITY SD       | 1,560.0000                 | 5.8800       | PER PROPOSAL    |
|                                         | WESTMORELAND CSD    | 150.0000                   | 5.8800       | PER PROPOSAL    |
| Subtotal for Service 602.730            |                     |                            |              |                 |
| 602.731 MOBILE DEVICE MGMT BASE         |                     |                            |              |                 |
|                                         | WHITESBORO CSD      | 1.0000                     | 2,858.0000   | PER DISTRICT    |
| 602.733 MOBILE DEVICE MGMT ANNUAL MAINT |                     |                            |              |                 |
|                                         | HOLLAND PATENT CSD  | 1,050.0000                 | 0.0000       | DISTRICT OPTION |
|                                         | ORISKANY CSD        | 304.0000                   | 0.0000       | DISTRICT OPTION |
|                                         | UTICA CITY SD       | 0.0000                     | 0.0000       | DISTRICT OPTION |
|                                         | WHITESBORO CSD      | 750.0000                   | 0.0000       | DISTRICT OPTION |
| Subtotal for Service 602.733            |                     |                            |              |                 |
| 602.735 NETWORK ACCESS CTRL/BASE SVC    |                     |                            |              |                 |

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| MADISON-ONEIDA BOCES                        |         | School Year 2025-26 |                            |              |                       |           |
|---------------------------------------------|---------|---------------------|----------------------------|--------------|-----------------------|-----------|
| ONEIDA-HERKIMER-MADISON BOCES [29]          |         |                     |                            |              |                       |           |
| Program/<br>Serial No.                      | Service | Quantity/<br>Share  | Basis for Current Contract |              |                       |           |
|                                             |         |                     | Unit<br>Cost               | Cost Basis   | Current<br>Fixed Cost |           |
| WHITESBORO CSD                              |         | 1.0000              | 2,607.0000                 | PER DISTRICT | 0.00                  |           |
| 602.740 SECURE FILE TRANSFER YR 2+ 1-25 USR |         |                     |                            |              |                       |           |
| BROOKFIELD CSD                              |         | 1.0000              | 525.0000                   | PER DISTRICT | 0.00                  | 525.00    |
| HOLLAND PATENT CSD                          |         | 1.0000              | 525.0000                   | PER DISTRICT | 0.00                  | 525.00    |
| NEW HARTFORD CSD                            |         | 1.0000              | 525.0000                   | PER DISTRICT | 0.00                  | 525.00    |
| ONEIDA-HERKIMER-MADISON BOCES [29]          |         | 1.0000              | 525.0000                   | PER DISTRICT | 0.00                  | 525.00    |
| ORISKANY CSD                                |         | 1.0000              | 525.0000                   | PER DISTRICT | 0.00                  | 525.00    |
| SAUQUOIT VALLEY CSD                         |         | 1.0000              | 525.0000                   | PER DISTRICT | 0.00                  | 525.00    |
| Subtotal for Service 602.740                |         |                     |                            | 3,150.00     | 0.00                  | 3,150.00  |
| 602.742 SECURE FILE TRANSFER YR 2+ 51+USER  |         |                     |                            |              |                       |           |
| UTICA CITY SD                               |         | 1.0000              | 1,571.0000                 | PER DISTRICT | 0.00                  | 1,571.00  |
| 602.746 ELECTION MGT LICENSE/MAINTENANCE    |         |                     |                            |              |                       |           |
| HOLLAND PATENT CSD                          |         | 0.0000              | 0.0000                     | PER PROPOSAL | 9,314.08              | 9,314.08  |
| NEW HARTFORD CSD                            |         | 0.0000              | 0.0000                     | PER PROPOSAL | 12,308.95             | 12,308.95 |
| ORISKANY CSD                                |         | 0.0000              | 0.0000                     | PER PROPOSAL | 6,319.20              | 6,319.20  |
| UTICA CITY SD                               |         | 0.0000              | 0.0000                     | PER PROPOSAL | 27,125.00             | 27,125.00 |
| WESTMORELAND CSD                            |         | 0.0000              | 0.0000                     | PER PROPOSAL | 5,414.73              | 5,414.73  |
| WHITESBORO CSD                              |         | 0.0000              | 0.0000                     | PER PROPOSAL | 7,427.30              | 7,427.30  |
| Subtotal for Service 602.746                |         |                     |                            | 67,909.26    | 0.00                  | 67,909.26 |
| 602.747 ELECTION MGT VOTER REG POLL PRINT   |         |                     |                            |              |                       |           |
| HOLLAND PATENT CSD                          |         | 0.0000              | 0.0000                     | PER PROPOSAL | 6,538.31              | 6,538.31  |
| NEW HARTFORD CSD                            |         | 0.0000              | 0.0000                     | PER PROPOSAL | 31,833.88             | 31,833.88 |
| UTICA CITY SD                               |         | 0.0000              | 0.0000                     | PER PROPOSAL | 12,147.23             | 12,147.23 |
| WESTMORELAND CSD                            |         | 0.0000              | 0.0000                     | PER PROPOSAL | 11,455.63             | 11,455.63 |
| WHITESBORO CSD                              |         | 0.0000              | 0.0000                     | PER PROPOSAL | 7,978.36              | 7,978.36  |
| Subtotal for Service 602.747                |         |                     |                            | 69,953.41    | 0.00                  | 69,953.41 |

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| MADISON-ONEIDA BOCES                    |                     | School Year 2025-26        |              |                |                       |
|-----------------------------------------|---------------------|----------------------------|--------------|----------------|-----------------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]      |                     |                            |              |                |                       |
| Program/<br>Serial No.                  | Service             | Basis for Current Contract |              |                | Current<br>Fixed Cost |
|                                         |                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis     |                       |
| 602.748 ELECTION MGMT SUPPORT 0-10      |                     |                            |              |                |                       |
|                                         | HOLLAND PATENT CSD  | 1.0000                     | 1,144.0000   | PER 0-10 POLLS | 0.00                  |
|                                         | NEW HARTFORD CSD    | 1.0000                     | 1,144.0000   | PER 0-10 POLLS | 0.00                  |
|                                         | ORISKANY CSD        | 1.0000                     | 1,144.0000   | PER 0-10 POLLS | 0.00                  |
|                                         | WESTMORELAND CSD    | 1.0000                     | 1,144.0000   | PER 0-10 POLLS | 0.00                  |
|                                         | WHITESBORO CSD      | 1.0000                     | 1,144.0000   | PER 0-10 POLLS | 0.00                  |
| Subtotal for Service 602.748            |                     |                            |              |                |                       |
| 602.750 ELECTION MGMT SUPPORT 21+ POLLS |                     |                            |              |                |                       |
|                                         | UTICA CITY SD       | 1.0000                     | 3,440.0000   | PER 21+ POLLS  | 0.00                  |
| 602.753 VISITOR MGMT SVC-YEAR 2+        |                     |                            |              |                |                       |
|                                         | CLINTON CSD         | 1.0000                     | 416.0000     | PER BLDG       | 0.00                  |
|                                         | NEW HARTFORD CSD    | 5.0000                     | 416.0000     | PER BLDG       | 0.00                  |
|                                         | NEW YORK MILLS UFSD | 1.0000                     | 416.0000     | PER BLDG       | 0.00                  |
|                                         | WESTMORELAND CSD    | 4.0000                     | 416.0000     | PER BLDG       | 0.00                  |
|                                         | WHITESBORO CSD      | 7.0000                     | 416.0000     | PER BLDG       | 0.00                  |
| Subtotal for Service 602.753            |                     |                            |              |                |                       |
| 602.754 VISITOR MGMT SVC-LICENSING      |                     |                            |              |                |                       |
|                                         | CLINTON CSD         | 0.0000                     | 0.0000       | PER PROPOSAL   | 644.00                |
|                                         | NEW HARTFORD CSD    | 0.0000                     | 0.0000       | PER PROPOSAL   | 3,220.00              |
|                                         | NEW YORK MILLS UFSD | 0.0000                     | 0.0000       | PER PROPOSAL   | 644.00                |
|                                         | WESTMORELAND CSD    | 0.0000                     | 0.0000       | PER PROPOSAL   | 2,576.00              |
|                                         | WHITESBORO CSD      | 0.0000                     | 0.0000       | PER PROPOSAL   | 5,152.00              |
| Subtotal for Service 602.754            |                     |                            |              |                |                       |
| 602.766 CLASSLINK                       |                     |                            |              |                |                       |
|                                         | CLINTON CSD         | 0.0000                     | 0.0000       |                | 5,706.62              |
|                                         | HOLLAND PATENT CSD  | 0.0000                     | 0.0000       |                | 5,647.10              |
|                                         | NEW HARTFORD CSD    | 0.0000                     | 0.0000       |                | 10,740.40             |

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| MADISON-ONEIDA BOCES                      |         | School Year 2025-26        |              |              |            |
|-------------------------------------------|---------|----------------------------|--------------|--------------|------------|
| ONEIDA-HERKIMER-MADISON BOCES [29]        |         |                            |              |              |            |
| Program/<br>Serial No.                    | Service | Basis for Current Contract |              |              | Fixed Cost |
|                                           |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis   |            |
| NEW YORK MILLS UFSD                       |         | 0.0000                     | 0.0000       |              |            |
| ORISKANY CSD                              |         | 0.0000                     | 0.0000       |              |            |
| UTICA CITY SD                             |         | 0.0000                     | 0.0000       |              |            |
| WATERVILLE CSD                            |         | 0.0000                     | 0.0000       |              |            |
| WHITESBORO CSD                            |         | 0.0000                     | 0.0000       |              |            |
| Subtotal for Service 602.766              |         |                            |              |              |            |
| 602.774 MANAGED IT                        |         |                            |              |              |            |
| HOLLAND PATENT CSD                        |         | 0.0000                     | 0.0000       |              |            |
| NEW YORK MILLS UFSD                       |         | 0.0000                     | 0.0000       |              |            |
| ORISKANY CSD                              |         | 0.0000                     | 0.0000       |              |            |
| UTICA CITY SD                             |         | 0.0000                     | 0.0000       |              |            |
| Subtotal for Service 602.774              |         |                            |              |              | 2,837.22   |
| 602.775 AUGMENTED SERVICE LABOR           |         |                            |              |              |            |
| WHITESBORO CSD                            |         | 0.0000                     | 0.0000       | PER PROPOSAL |            |
| 602.776 EDUCATIONAL HOTSPOT MAINTENANCE   |         |                            |              |              |            |
| CLINTON CSD                               |         | 0.0000                     | 0.0000       | PER PROPOSAL |            |
| HOLLAND PATENT CSD                        |         | 0.0000                     | 0.0000       | PER PROPOSAL |            |
| NEW YORK MILLS UFSD                       |         | 0.0000                     | 0.0000       | PER PROPOSAL |            |
| SAUQUOIT VALLEY CSD                       |         | 0.0000                     | 0.0000       | PER PROPOSAL |            |
| UTICA CITY SD                             |         | 0.0000                     | 0.0000       | PER PROPOSAL |            |
| Subtotal for Service 602.776              |         |                            |              |              | 76,624.89  |
| 602.778 EDUCATIONAL HOTSPOT SUPPORT YR 2+ |         |                            |              |              |            |
| CLINTON CSD                               |         | 1.0000                     | 723.0000     | PER DISTRICT |            |
| SAUQUOIT VALLEY CSD                       |         | 1.0000                     | 723.0000     | PER DISTRICT |            |
| Subtotal for Service 602.778              |         |                            |              |              | 1,446.00   |
| 602.801 DATA PRIVACY & SECURITY           |         |                            |              |              |            |

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

|                                    |                     |
|------------------------------------|---------------------|
| MADISON-ONEIDA BOCES               | School Year 2025-26 |
| ONEIDA-HERKIMER-MADISON BOCES [29] |                     |

| Program/<br>Serial No.                 | Service | Basis for Current Contract |              |                          |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|----------------------------------------|---------|----------------------------|--------------|--------------------------|-----------------------|---------------------|------------------------|---------------------|
|                                        |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis               | Current<br>Fixed Cost |                     |                        |                     |
| BROOKFIELD CSD                         |         | 0.0000                     | 0.0000       |                          | 12,991.50             | 12,991.50           | 0.00                   | 12,991.50           |
| CLINTON CSD                            |         | 0.0000                     | 0.0000       |                          | 12,991.50             | 12,991.50           | 0.00                   | 12,991.50           |
| HOLLAND PATENT CSD                     |         | 0.0000                     | 0.0000       |                          | 12,991.50             | 12,991.50           | 0.00                   | 12,991.50           |
| NEW HARTFORD CSD                       |         | 0.0000                     | 0.0000       |                          | 12,991.50             | 12,991.50           | 0.00                   | 12,991.50           |
| NEW YORK MILLS UFSD                    |         | 0.0000                     | 0.0000       |                          | 44,087.38             | 44,087.38           | 0.00                   | 44,087.38           |
| ONEIDA-HERKIMER-MADISON BOCES [29]     |         | 0.0000                     | 0.0000       |                          | 12,991.50             | 12,991.50           | 0.00                   | 12,991.50           |
| ORISKANY CSD                           |         | 0.0000                     | 0.0000       |                          | 12,991.50             | 12,991.50           | 0.00                   | 12,991.50           |
| REMSEN CSD                             |         | 0.0000                     | 0.0000       |                          | 12,991.50             | 12,991.50           | 0.00                   | 12,991.50           |
| SAUQUOIT VALLEY CSD                    |         | 0.0000                     | 0.0000       |                          | 12,991.50             | 12,991.50           | 0.00                   | 12,991.50           |
| UTICA CITY SD                          |         | 0.0000                     | 0.0000       |                          | 12,991.50             | 12,991.50           | 0.00                   | 12,991.50           |
| WATERVILLE CSD                         |         | 0.0000                     | 0.0000       |                          | 12,991.50             | 12,991.50           | 0.00                   | 12,991.50           |
| WESTMORELAND CSD                       |         | 0.0000                     | 0.0000       |                          | 44,190.38             | 44,190.38           | 0.00                   | 44,190.38           |
| WHITESBORO CSD                         |         | 0.0000                     | 0.0000       |                          | 71,719.38             | 71,719.38           | 0.00                   | 71,719.38           |
| Subtotal for Service 602.801           |         |                            |              |                          |                       | 289,912.14          | 0.00                   | 289,912.14          |
| 603.001 LABOR RELATIONS & NEGOTIATIONS |         |                            |              |                          |                       |                     |                        |                     |
| NEW YORK MILLS UFSD                    |         | 100.0000                   |              | 50.0000 BASE+PER EMP.    | 15,358.00             | 20,358.00           | 0.00                   | 20,358.00           |
| ONEIDA-HERKIMER-MADISON BOCES [29]     |         | 570.0000                   |              | 50.0000 BASE+PER EMP.    | 15,358.00             | 43,858.00           | 0.00                   | 43,858.00           |
| ORISKANY CSD                           |         | 100.0000                   |              | 50.0000 BASE+PER EMP.    | 15,358.00             | 20,358.00           | 0.00                   | 20,358.00           |
| WHITESBORO CSD                         |         | 463.0000                   |              | 50.0000 BASE+PER EMP.    | 15,358.00             | 38,508.00           | 0.00                   | 38,508.00           |
| Subtotal for Service 603.001           |         |                            |              |                          |                       | 123,082.00          | 0.00                   | 123,082.00          |
| 603.010 LABOR RELATIONS                |         |                            |              |                          |                       |                     |                        |                     |
| HOLLAND PATENT CSD                     |         | 220.0000                   |              | 50.0000 BASE+PER EMP.    | 7,806.00              | 18,806.00           | 0.00                   | 18,806.00           |
| 603.019 BOARD POLICY SERVICE           |         |                            |              |                          |                       |                     |                        |                     |
| BROOKFIELD CSD                         |         | 1.0000                     |              | 7,784.0000 Per District  | 0.00                  | 7,784.00            | 0.00                   | 7,784.00            |
| 603.030 BOARD POLICY - AUDIT           |         |                            |              |                          |                       |                     |                        |                     |
| HOLLAND PATENT CSD                     |         | 1.0000                     |              | 11,280.0000 PER DISTRICT | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |
| NEW HARTFORD CSD                       |         | 1.0000                     |              | 11,280.0000 PER DISTRICT | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |
| NEW YORK MILLS UFSD                    |         | 1.0000                     |              | 11,280.0000 PER DISTRICT | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

|                                    |                     |
|------------------------------------|---------------------|
| MADISON-ONEIDA BOCES               | School Year 2025-26 |
| ONEIDA-HERKIMER-MADISON BOCES [29] |                     |

| Program/<br>Serial No.              | Service                      | Basis for Current Contract |              |                 |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|-------------------------------------|------------------------------|----------------------------|--------------|-----------------|-----------------------|---------------------|------------------------|---------------------|
|                                     |                              | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |                     |                        |                     |
| ONEIDA-HERKIMER-MADISON BOCES [29]  | ORISKANY CSD                 | 1.0000                     | 11,280.0000  | PER DISTRICT    | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |
|                                     | ORISKANY CSD                 | 1.0000                     | 11,280.0000  | PER DISTRICT    | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |
|                                     | REMSEN CSD                   | 1.0000                     | 11,280.0000  | PER DISTRICT    | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |
|                                     | SAUQUOIT VALLEY CSD          | 1.0000                     | 11,280.0000  | PER DISTRICT    | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |
|                                     | UTICA CITY SD                | 1.0000                     | 11,280.0000  | PER DISTRICT    | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |
|                                     | WATERVILLE CSD               | 1.0000                     | 11,280.0000  | PER DISTRICT    | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |
|                                     | WESTMORELAND CSD             | 1.0000                     | 11,280.0000  | PER DISTRICT    | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |
|                                     | WHITESBORO CSD               | 1.0000                     | 11,280.0000  | PER DISTRICT    | 0.00                  | 11,280.00           | 0.00                   | 11,280.00           |
|                                     | Subtotal for Service 603.030 |                            |              |                 |                       | 124,080.00          | 0.00                   | 124,080.00          |
|                                     | 604.010 REG'L BUS RADIO      |                            |              |                 |                       |                     |                        |                     |
| CLINTON CSD                         | CLINTON CSD                  | 26.0000                    | 999.0000     | PER DISTRICT    | 947.00                | 26,921.00           | 0.00                   | 26,921.00           |
|                                     | HOLLAND PATENT CSD           | 37.0000                    | 999.0000     | PER DISTRICT    | 947.00                | 37,910.00           | 0.00                   | 37,910.00           |
|                                     | NEW HARTFORD CSD             | 60.0000                    | 999.0000     | PER DISTRICT    | 947.00                | 60,887.00           | 0.00                   | 60,887.00           |
|                                     | ORISKANY CSD                 | 26.0000                    | 999.0000     | PER DISTRICT    | 947.00                | 26,921.00           | 0.00                   | 26,921.00           |
|                                     | SAUQUOIT VALLEY CSD          | 24.0000                    | 999.0000     | PER DISTRICT    | 947.00                | 24,923.00           | 0.00                   | 24,923.00           |
|                                     | WATERVILLE CSD               | 26.0000                    | 999.0000     | PER DISTRICT    | 947.00                | 26,921.00           | 0.00                   | 26,921.00           |
|                                     | WESTMORELAND CSD             | 35.0000                    | 999.0000     | PER DISTRICT    | 947.00                | 35,912.00           | 0.00                   | 35,912.00           |
|                                     | WHITESBORO CSD               | 70.0000                    | 999.0000     | PER DISTRICT    | 947.00                | 70,877.00           | 0.00                   | 70,877.00           |
| Subtotal for Service 604.010        |                              |                            |              |                 | 311,272.00            | 0.00                | 311,272.00             |                     |
| 611.001 COOPERATIVE BUS MAINTENANCE |                              |                            |              |                 |                       |                     |                        |                     |
| CLINTON CSD                         |                              | 0.0000                     | 0.0000       | DISTRICT OPTION | 170,000.00            | 170,000.00          | 0.00                   | 170,000.00          |
| 611.010 NON-BUS MAINTENANCE SRVC    |                              |                            |              |                 |                       |                     |                        |                     |
| CLINTON CSD                         |                              | 0.0000                     | 0.0000       | DISTRICT OPTION | 5,000.00              | 5,000.00            | 0.00                   | 5,000.00            |
| 616.010 COOPERATIVE BIDDING-NC      |                              |                            |              |                 |                       |                     |                        |                     |
| HOLLAND PATENT CSD                  |                              | 1,275.0000                 | 3.3500       | Per RWADA       | 0.00                  | 4,271.25            | 0.00                   | 4,271.25            |
| NEW HARTFORD CSD                    |                              | 2,747.0000                 | 3.3500       | Per RWADA       | 0.00                  | 9,202.45            | 0.00                   | 9,202.45            |
| ONEIDA-HERKIMER-MADISON BOCES [29]  |                              | 2,000.0000                 | 3.3500       | Per RWADA       | 0.00                  | 6,700.00            | 0.00                   | 6,700.00            |
| SAUQUOIT VALLEY CSD                 |                              | 981.0000                   | 3.3500       | Per RWADA       | 0.00                  | 3,286.35            | 0.00                   | 3,286.35            |

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

Contract for Cooperative Educational Services

| MADISON-ONEIDA BOCES               |         | School Year 2025-26        |              |                  |                       |           |
|------------------------------------|---------|----------------------------|--------------|------------------|-----------------------|-----------|
| ONEIDA-HERKIMER-MADISON BOCES [29] |         |                            |              |                  |                       |           |
| Program/<br>Serial No.             | Service | Basis for Current Contract |              |                  |                       |           |
|                                    |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis       | Current<br>Fixed Cost |           |
| UTICA CITY SD                      |         | 9,742.0000                 |              |                  | 0.00                  |           |
| WATERVILLE CSD                     |         | 760.0000                   |              | 3.3500 Per RWADA | 0.00                  | 32,635.70 |
| WESTMORELAND CSD                   |         | 868.0000                   |              | 3.3500 Per RWADA | 0.00                  | 2,546.00  |
| WHITESBORO CSD                     |         | 3,166.0000                 |              | 3.3500 Per RWADA | 0.00                  | 2,907.80  |
| Subtotal for Service 616.010       |         |                            |              |                  |                       | 10,606.10 |
|                                    |         |                            |              |                  |                       | 72,155.65 |
| 635.000 MEDICAID REIMBURSEMENT     |         |                            |              |                  |                       |           |
| CLINTON CSD                        |         | 30.0000                    |              | 59.6200 PER HOUR | 0.00                  | 1,788.60  |
| HOLLAND PATENT CSD                 |         | 45.0000                    |              | 59.6200 PER HOUR | 0.00                  | 2,682.90  |
| NEW HARTFORD CSD                   |         | 60.0000                    |              | 59.6200 PER HOUR | 0.00                  | 3,577.20  |
| NEW YORK MILLS UFSD                |         | 10.0000                    |              | 59.6200 PER HOUR | 0.00                  | 596.20    |
| ORISKANY CSD                       |         | 25.0000                    |              | 59.6200 PER HOUR | 0.00                  | 1,490.50  |
| REMSEN CSD                         |         | 25.0000                    |              | 59.6200 PER HOUR | 0.00                  | 1,490.50  |
| SAUQUOIT VALLEY CSD                |         | 20.0000                    |              | 59.6200 PER HOUR | 0.00                  | 1,192.40  |
| UTICA CITY SD                      |         | 230.0000                   |              | 59.6200 PER HOUR | 0.00                  | 13,712.60 |
| WATERVILLE CSD                     |         | 30.0000                    |              | 59.6200 PER HOUR | 0.00                  | 1,788.60  |
| WESTMORELAND CSD                   |         | 30.0000                    |              | 59.6200 PER HOUR | 0.00                  | 1,788.60  |
| Subtotal for Service 635.000       |         |                            |              |                  |                       | 30,108.10 |
|                                    |         |                            |              |                  |                       | 0.00      |
|                                    |         |                            |              |                  |                       | 30,108.10 |

MADISON-ONEIDA BOCES  
4937 SPRING RD  
P. O. BOX 168  
VERONA, NY 13478-0168

|                                                            |                     |
|------------------------------------------------------------|---------------------|
| MADISON-ONEIDA BOCES<br>ONEIDA-HERKIMER-MADISON BOCES [29] | School Year 2025-26 |
|------------------------------------------------------------|---------------------|

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                       |                            |                                                                |
|-----------------------------------------------------------------------|----------------------------|----------------------------------------------------------------|
|                                                                       | MADISON-ONEIDA BOCES       | 4937 SPRING RD, P. O. BOX 168, VERONA, NY, 13478-0168          |
| Signature, President and/or Clerk, BOCES                              | (Party of the First Part)  | (Post Office Address)                                          |
| ONEIDA-HERKIMER-MADISON BOCES [29]                                    |                            |                                                                |
| Signature, President and/or Clerk, Board of Education (As Authorized) | (Party of the Second Part) | P.O. BOX 70, NEW HARTFORD, NY, 13413-<br>(Post Office Address) |

Summary:

|                                     |               |                |
|-------------------------------------|---------------|----------------|
| Total of Service Costs - All Funds: | 24,784,874.56 | (Excp 001/002) |
| Capital Costs:                      | 0.00          | (CoSer 002)    |
| Adm. & Clerical Costs:              | 0.00          | (CoSer 001)    |
| Total Contract Costs:               | 24,784,874.56 |                |



Central Administration  
Capital Region BOCES  
900 Watervliet-Shaker Road  
Albany, NY 12205

Preliminary 2025/2026 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2025 by and between the Albany-Schoharie-Schenectady-Saratoga, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of section 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost.

| Program/<br>Serial No.           | Service                            | Basis for Current Contract |                 |               |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|----------------------------------|------------------------------------|----------------------------|-----------------|---------------|-----------------------|---------------------|------------------------|---------------------|
|                                  |                                    | Quantity/<br>Share         | Unit<br>Cost    | Cost Basis    | Current<br>Fixed Cost |                     |                        |                     |
| 503.030                          | Dream Consortium N/A               | 1.0000                     | 1,122.0000 each |               | 0.00                  | 1,122.00            | 0.00                   | 1,122.00            |
| ONEIDA-MADISON-HERKIMER BOCES    |                                    |                            |                 |               |                       |                     |                        |                     |
| 503.999                          | Library Automation - Admin Fee     | 0.0000                     | 0.0000          | Per Admin Fee | 72.93                 | 72.93               | 0.00                   | 72.93               |
| ONEIDA-MADISON-HERKIMER BOCES    |                                    |                            |                 |               |                       |                     |                        |                     |
| 507.060                          | Staff Dvpmint - Programs in full   |                            |                 |               |                       |                     |                        |                     |
| CLINTON CSD                      |                                    |                            |                 |               |                       |                     |                        |                     |
| 507.060.010                      | Programs/Workshops                 | 0.0000                     | 0.0000          | as billed     | 3,305.10              | 3,305.10            | 0.00                   | 3,305.10            |
| NEW HARTFORD CSD                 |                                    |                            |                 |               |                       |                     |                        |                     |
| 507.060.010                      | Programs/Workshops                 | 0.0000                     | 0.0000          | as billed     | 7,495.00              | 7,495.00            | 0.00                   | 7,495.00            |
| Subtotal for Service 507.060.010 |                                    |                            |                 |               |                       |                     |                        |                     |
|                                  |                                    |                            |                 |               |                       | 10,800.10           | 0.00                   | 10,800.10           |
| 507.999                          | School/Curriculum Impr - Admin Fee |                            |                 |               |                       |                     |                        |                     |
| CLINTON CSD                      |                                    |                            |                 |               |                       |                     |                        |                     |
|                                  |                                    | 0.0000                     | 0.0000          | Per Admin Fee | 214.83                | 214.83              | 0.00                   | 214.83              |
| NEW HARTFORD CSD                 |                                    |                            |                 |               |                       |                     |                        |                     |
|                                  |                                    | 0.0000                     | 0.0000          | Per Admin Fee | 487.18                | 487.18              | 0.00                   | 487.18              |
| Subtotal for Service 507.999     |                                    |                            |                 |               |                       |                     |                        |                     |
|                                  |                                    |                            |                 |               |                       | 702.01              | 0.00                   | 702.01              |
| 513.040                          | Grant Writing Service Annual       |                            |                 |               |                       |                     |                        |                     |
| Waterville CSD                   |                                    |                            |                 |               |                       |                     |                        |                     |
| 513.040.150                      | Grant Writing Service Annual (150) | 1.0000                     | 19,493.0000     | flat fee      | 0.00                  | 19,493.00           | 0.00                   | 19,493.00           |
| 513.998                          | Grant Writing & Devel - Admin Fee  |                            |                 |               |                       |                     |                        |                     |
| Waterville CSD                   |                                    |                            |                 |               |                       |                     |                        |                     |
|                                  |                                    | 0.0000                     | 0.0000          | Per Admin Fee | 1,267.05              | 1,267.05            | 0.00                   | 1,267.05            |

Central Administration  
Capital Region BOCES  
900 Watervliet-Shaker Road  
Albany, NY 12205

Preliminary 2025/2026 AS-7 Contract

| Albany-Schoharie-Schenectady-Saratoga<br>ONEIDA-MADISON-HERKIMER BOCES |                                    | School Year 2025-26        |              |               |                       |                     |
|------------------------------------------------------------------------|------------------------------------|----------------------------|--------------|---------------|-----------------------|---------------------|
| Program/<br>Serial No.                                                 | Service                            | Basis for Current Contract |              |               |                       |                     |
|                                                                        |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis    | Current<br>Fixed Cost | Initial<br>Contract |
| 611.030                                                                | Web Hosting                        |                            |              |               |                       |                     |
|                                                                        | NEW HARTFORD CSD                   |                            |              |               |                       |                     |
| 611.030.100                                                            | Web hosting, Level 1               | 1.0000                     | 4,613.0000   | per year      | 0.00                  | 4,613.00            |
|                                                                        | Waterville CSD                     |                            |              |               |                       |                     |
| 611.030.100                                                            | Web hosting, Level 1               | 1.0000                     | 4,613.0000   | per year      | 0.00                  | 4,613.00            |
|                                                                        | Subtotal for Service 611.030.100   |                            |              |               |                       | 9,226.00            |
| 611.080                                                                | Digital Content Strategy & Support |                            |              |               |                       |                     |
|                                                                        | NEW HARTFORD CSD                   |                            |              |               |                       |                     |
| 611.080.300                                                            | Digital Content 300 Hours          | 1.0000                     | 29,767.0000  | annually      | 0.00                  | 29,767.00           |
| 611.100                                                                | Communication Service              |                            |              |               |                       |                     |
|                                                                        | NEW HARTFORD CSD                   |                            |              |               |                       |                     |
| 611.100.410                                                            | Communication Tier 4 Enhanced      | 1.0000                     | 140,214.0000 | flat fee      | 0.00                  | 140,214.00          |
|                                                                        | Waterville CSD                     |                            |              |               |                       |                     |
| 611.100.210                                                            | Communication Tier 2 Enhanced      | 1.0000                     | 84,128.0000  | flat fee      | 0.00                  | 84,128.00           |
|                                                                        | Subtotal for Service 611.100.210   |                            |              |               |                       | 224,342.00          |
| 611.998                                                                | Communications - Admin Fee         |                            |              |               |                       |                     |
|                                                                        | NEW HARTFORD CSD                   |                            |              |               |                       |                     |
| 611.998.000                                                            | Per Admin Fee                      | 0.0000                     | 0.0000       | Per Admin Fee | 11,348.61             | 11,348.61           |
|                                                                        | Waterville CSD                     |                            |              |               |                       |                     |
| 611.998.000                                                            | Per Admin Fee                      | 0.0000                     | 0.0000       | Per Admin Fee | 5,768.17              | 5,768.17            |
|                                                                        | Subtotal for Service 611.998       |                            |              |               |                       | 17,116.78           |

Albany-Schoharie-Schenectady-Saratoga  
ONEIDA-MADISON-HERKIMER BOCES

School Year 2025-26

|                                     |  |            |                  |
|-------------------------------------|--|------------|------------------|
| Summary:                            |  |            |                  |
| Total of Service Costs - All Funds: |  | 313,908.87 | (Except 001/002) |
| Capital Costs:                      |  | 0.00       | (CoSer 002)      |
| Adm. & Clerical Costs:              |  | 0.00       | (CoSer 001)      |
| Total Contract Costs:               |  | 313,908.87 |                  |

In accordance with the Board of Education policy, a 6.5% administrative assessment will be charged for all services furnished to other BOCES and their component districts. This assessment will be separately identified on the invoice, and IS INCLUDED in the Contract Costs listed above.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.

IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                       |                                       |                                                                                         |
|-----------------------------------------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------------|
| NY, 12205                                                             | Albany-Schoharie-Schenectady-Saratoga | Board of Cooperative Educational Service, 900 Watervliet-Shaker Road Suite 102, Albany, |
| Signature, President and/or Clerk, BOCES                              | (Party of the First Part)             | (Post Office Address)                                                                   |
| ONEIDA-MADISON-HERKIMER BOCES                                         |                                       | 4747 Middle Settlement Road, PO Box 70, New Hartford, NY, 13413-0070                    |
| Signature, President and/or Clerk, Board of Education (As Authorized) | (Party of the Second Part)            | (Post Office Address)                                                                   |

Jefferson-Lewis BOCES  
Business Office  
20104 NYS Route 3  
Watertown, NY 13601

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2025 by and between the Jefferson-Lewis BOCES, party of the first part, and ONEIDA-HERKIMER-MADISON BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2025-26 school year at the indicated cost:

| Program/<br>Serial No.           | Service | Basis for Current Contract |              |            |                       | Initial<br>Contract |
|----------------------------------|---------|----------------------------|--------------|------------|-----------------------|---------------------|
|                                  |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis | Current<br>Fixed Cost |                     |
| 614,000 Drug & Alcohol Admin Fee |         |                            |              |            |                       |                     |
| BROOKFIELD CSD                   |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| CLINTON CSD                      |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| HOLLAND-PATENT CSD               |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| NEW HARTFORD CSD                 |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| NEW YORK MILLS UFSD              |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| ORISKANY CSD                     |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| REMSEN CSD                       |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| SAUQUOIT VALLEY CSD              |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| WATERVILLE CSD                   |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| WESTMORELAND CSD                 |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| WHITESBORO CSD                   |         | 1.0000                     | 450.0000     | District   | 0.00                  | 450.00              |
| Subtotal for Service 614,000     |         |                            |              |            |                       | 4,950.00            |

Jefferson-Lewis BOCES  
Business Office  
20104 NYS Route 3  
Watertown, NY 13601

Jefferson-Lewis BOCES  
ONEIDA-HERKIMER-MADISON BOCES

School Year 2025-26

Summary:

Total of Service Costs - All Funds:

Capital Costs:

Adm. & Clerical Costs:

Total Contract Costs:

4,950.00 [Except 001/002]

0.00 [CoSer 002]

0.00 [CoSer 001]

4,950.00

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
10 Times per year

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                       |                            |                                                                       |  |
|-----------------------------------------------------------------------|----------------------------|-----------------------------------------------------------------------|--|
| Jefferson-Lewis BOCES                                                 |                            | Business Office, 20104 NYS Route 3, Watertown, NY, 13601              |  |
| Signature, President and/or Clerk, BOCES                              | (Party of the First Part)  | ( Post Office Address)                                                |  |
| ONEIDA-HERKIMER-MADISON BOCES                                         |                            | 4747 MIDDLE SETTLEMENT ROAD, P O BOX 70, NEW HARTFORD, NY, 13413-0070 |  |
| Signature, President and/or Clerk, Board of Education (As Authorized) | (Party of the Second Part) | ( Post Office Address)                                                |  |

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## Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

### Scott Morris

*Assistant Superintendent for Support Services*

T: 315.793.8572

F: 315.793.8652

[smorris@oneida-boces.org](mailto:smorris@oneida-boces.org)

### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D.   
District Superintendent and CEO

Date: July 21, 2025

Subject: Approval of Oneida BOCES Contractee (Buyer) With Other BOCES  
2024-2025 Contracts/Final

Prepared by: Scott Morris 

#### Background:

Each year the Oneida BOCES enters into contracts with school districts and other BOCES. These contracts are legal documents that bind another BOCES, or school district to services requested. These contracts provide the basis for revenue for the programs at the Oneida BOCES.

#### Discussion:

Contracts for services for the 2024-2025 school year are based on requests that were submitted to BOCES by component school districts and other BOCES on May 1, 2024. The contracts reflect the range of services provided by our BOCES such as Occupational Education, Handicapped Students, Instructional and Management Services. All contracts are signed by the President or Clerk of both Boards of Education. All adjustments in service throughout the year are additional adjustments to the original contract.

#### Recommendation:

It is recommended that the Cooperative Board enter into the following contract(s) to assure payment for services:

#### **Oneida BOCES Contractee (Buyer) With Other BOCES**

|                      |               |                                                          |
|----------------------|---------------|----------------------------------------------------------|
| Capital Region BOCES | \$ 313,468.90 | Final contract for all BOCES<br>Services for 2024- 2025. |
| Oswego (CiTi) BOCES  | 276,908.48    |                                                          |
| Broome-Tioga BOCES   | 75,383.68     |                                                          |

The contract provides the revenue necessary to pay for salaries, equipment, supplies and contractual obligations of programs at BOCES.

Resolution:

That the Cooperative Board approve the contract(s) between Oneida-Herkimer-Madison BOCES and Capital Region BOCES, Oswego (CiTi) and Broome-Tioga BOCES BOCES for the 2024-2025 school year.

SM:ct

Attachments



Central Administration  
Capital Region BOCES  
900 Watervliet-Shaker Road  
Albany, NY 12205

Final 2024/2025 AS-7 Contract

THIS AGREEMENT made this 1st day of July, 2024 by and between the Albany-Schoharie-Schenectady-Saratoga, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of section 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost.

| Program/<br>Serial No.           | Service                            | Basis for Current Contract |              |               |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|----------------------------------|------------------------------------|----------------------------|--------------|---------------|-----------------------|---------------------|------------------------|---------------------|
|                                  |                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis    | Current<br>Fixed Cost |                     |                        |                     |
| 412.050                          | Virtual School                     |                            |              |               |                       |                     |                        |                     |
| SAUQUOIT VALLEY CSD              |                                    |                            |              |               |                       |                     |                        |                     |
| 412.050.020                      | Cooperative Virtual Learning       | 0.0000                     | 0.0000       | per student   | 0.00                  | 9,250.00            | -9,250.00              | 0.00                |
| 412.998                          | Distance Learning - Admin Fee      |                            |              |               |                       |                     |                        |                     |
| SAUQUOIT VALLEY CSD              |                                    | 0.0000                     | 0.0000       | Per Admin Fee | 0.00                  | 578.13              | -578.13                | 0.00                |
| 503.030                          | Dream Consortium N/A               |                            |              |               |                       |                     |                        |                     |
| ONEIDA-MADISON-HERKIMER BOCES    |                                    | 1.0000                     | 1,100.0000   | each          | 0.00                  | 1,100.00            | 0.00                   | 1,100.00            |
| 503.999                          | Library Automation - Admin Fee     |                            |              |               |                       |                     |                        |                     |
| ONEIDA-MADISON-HERKIMER BOCES    |                                    | 0.0000                     | 0.0000       | Per Admin Fee | 68.75                 | 68.75               | 0.00                   | 68.75               |
| 507.060                          | Staff Dvpmnt - Programs in full    |                            |              |               |                       |                     |                        |                     |
| CLINTON CSD                      |                                    |                            |              |               |                       |                     |                        |                     |
| 507.060.010                      | Programs/Workshops                 | 0.0000                     | 0.0000       | as billed     | 3,428.15              | 3,428.00            | -0.85                  | 3,428.15            |
| 507.060.020                      | NYSAWA Workshops                   | 0.0000                     | 0.0000       | as billed     | 35.00                 | 0.00                | 35.00                  | 35.00               |
| NEW HARTFORD CSD                 |                                    |                            |              |               |                       |                     |                        |                     |
| 507.060.010                      | Programs/Workshops                 | 0.0000                     | 0.0000       | as billed     | 7,277.20              | 0.00                | 7,277.20               | 7,277.20            |
| Subtotal for Service 507.060.010 |                                    |                            |              |               |                       | 3,428.00            | 7,311.35               | 10,740.35           |
| 507.999                          | School/Curriculum Impr - Admin Fee |                            |              |               |                       |                     |                        |                     |
| CLINTON CSD                      |                                    | 0.0000                     | 0.0000       | Per Admin Fee | 216.45                | 214.31              | 2.14                   | 216.45              |
| NEW HARTFORD CSD                 |                                    | 0.0000                     | 0.0000       | Per Admin Fee | 454.83                | 0.00                | 454.83                 | 454.83              |
| Subtotal for Service 507.999     |                                    |                            |              |               |                       | 214.31              | 456.97                 | 671.28              |

Central Administration  
Capital Region BOCES  
900 Watervliet-Shaker Road  
Albany, NY 12205

Final 2024/2025 AS-7 Contract

| Albany-Schoharie-Schenectady-Saratoga<br>ONEIDA-MADISON-HERKIMER BOCES |                                     |                            |              |               |                       |                     |                        |                     |  |
|------------------------------------------------------------------------|-------------------------------------|----------------------------|--------------|---------------|-----------------------|---------------------|------------------------|---------------------|--|
| School Year 2024-25                                                    |                                     |                            |              |               |                       |                     |                        |                     |  |
| Program/<br>Serial No.                                                 | Service                             | Basis for Current Contract |              |               |                       | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |  |
|                                                                        |                                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis    | Current<br>Fixed Cost |                     |                        |                     |  |
| 512.055                                                                | Internet Based Learning System Supp |                            |              |               |                       |                     |                        |                     |  |
| WHITESBORO CSD                                                         |                                     |                            |              |               |                       |                     |                        |                     |  |
| 512.055.330                                                            | Delta Math Licensing                | 0.0000                     | 0.0000       | actual cost   | 6,170.00              | 2,600.00            | 3,570.00               | 6,170.00            |  |
| 512.055.335                                                            | Delta Math Support                  | 0.0000                     | 0.0000       | as billed     | 1,110.60              | 468.00              | 642.60                 | 1,110.60            |  |
|                                                                        | Subtotal for Service 512.055.335    |                            |              |               |                       | 3,068.00            | 4,212.60               | 7,280.60            |  |
| 512.999                                                                | Instructional Computer - Admin Fee  |                            |              |               |                       |                     |                        |                     |  |
| WHITESBORO CSD                                                         |                                     |                            |              |               |                       |                     |                        |                     |  |
|                                                                        |                                     | 0.0000                     | 0.0000       | Per Admin Fee | 455.04                | 191.75              | 263.29                 | 455.04              |  |
| 513.040                                                                | Grant Writing Service Annual        |                            |              |               |                       |                     |                        |                     |  |
| Waterville CSD                                                         |                                     |                            |              |               |                       |                     |                        |                     |  |
| 513.040.150                                                            | Grant Writing Service Annual (150)  | 1.0000                     | 18,654.0000  | flat fee      | 0.00                  | 0.00                | 18,654.00              | 18,654.00           |  |
| 513.998                                                                | Grant Writing & Devel - Admin Fee   |                            |              |               |                       |                     |                        |                     |  |
| Waterville CSD                                                         |                                     |                            |              |               |                       |                     |                        |                     |  |
|                                                                        |                                     | 0.0000                     | 0.0000       | Per Admin Fee | 1,165.88              | 0.00                | 1,165.88               | 1,165.88            |  |
| 604.030                                                                | Equipment Maintenance               |                            |              |               |                       |                     |                        |                     |  |
| HOLLAND-PATENT CSD                                                     |                                     |                            |              |               |                       |                     |                        |                     |  |
| 604.030.110                                                            | Usherwood-CPC                       | 0.0000                     | 0.0000       | as billed     | 0.00                  | 10,200.00           | -10,200.00             | 0.00                |  |
| 604.030.211                                                            | Usherwood-CPC NERIC Service Fee     | 0.0000                     | 0.0000       | as billed     | 0.00                  | 1,224.00            | -1,224.00              | 0.00                |  |
|                                                                        | Subtotal for Service 604.030.211    |                            |              |               |                       | 11,424.00           | -11,424.00             | 0.00                |  |
| 604.750                                                                | Cyber Insurance Consortium          |                            |              |               |                       |                     |                        |                     |  |
| SAUQUOIT VALLEY CSD                                                    |                                     |                            |              |               |                       |                     |                        |                     |  |
| 604.750.020                                                            | Coordination Fee 501-1000 RWADA     | 1.0000                     | 1,500.0000   | flat fee      | 0.00                  | 0.00                | 1,500.00               | 1,500.00            |  |
| 604.998                                                                | Administrative Computer - Admin Fee |                            |              |               |                       |                     |                        |                     |  |
| HOLLAND-PATENT CSD                                                     |                                     |                            |              |               |                       |                     |                        |                     |  |
|                                                                        |                                     | 0.0000                     | 0.0000       | Per Admin Fee | 0.00                  | 714.00              | -714.00                | 0.00                |  |

Central Administration  
Capital Region BOCES  
900 Watervliet-Shaker Road  
Albany, NY 12205

Final 2024/2025 AS-7 Contract

| Albany-Schoharie-Schenectady-Saratoga<br>ONEIDA-MADISON-HERKIMER BOCES |                                                            | Basis for Current Contract |              |               |                       |                     | School Year 2024-25    |                     |
|------------------------------------------------------------------------|------------------------------------------------------------|----------------------------|--------------|---------------|-----------------------|---------------------|------------------------|---------------------|
| Program/<br>Serial No.                                                 | Service                                                    | Quantity/<br>Share         | Unit<br>Cost | Cost Basis    | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
| 604.999                                                                | Administrative Computer - Admin Fee<br>SAUQUOIT VALLEY CSD | 0.0000                     | 0.0000       | Per Admin Fee | 93.75                 | 0.00                | 93.75                  | 93.75               |
| 611.030                                                                | Web Hosting                                                |                            |              |               |                       |                     |                        |                     |
| NEW HARTFORD CSD                                                       |                                                            |                            |              |               |                       |                     |                        |                     |
| 611.030.100                                                            | Web hosting, Level 1                                       | 1.0000                     | 4,414.0000   | per year      | 0.00                  | 4,414.00            | 0.00                   | 4,414.00            |
| Waterville CSD                                                         |                                                            |                            |              |               |                       |                     |                        |                     |
| 611.030.100                                                            | Web hosting, Level 1                                       | 1.0000                     | 4,414.0000   | per year      | 0.00                  | 4,414.00            | 0.00                   | 4,414.00            |
| Subtotal for Service 611.030.100                                       |                                                            |                            |              |               |                       | 8,828.00            | 0.00                   | 8,828.00            |
| 611.080                                                                | Digital Content Strategy & Support                         |                            |              |               |                       |                     |                        |                     |
| NEW HARTFORD CSD                                                       |                                                            |                            |              |               |                       |                     |                        |                     |
| 611.080.300                                                            | Digital Content 300 Hours                                  | 1.0000                     | 28,485.0000  | annually      | 0.00                  | 28,485.00           | 0.00                   | 28,485.00           |
| 611.100                                                                | Communication Service                                      |                            |              |               |                       |                     |                        |                     |
| NEW HARTFORD CSD                                                       |                                                            |                            |              |               |                       |                     |                        |                     |
| 611.100.410                                                            | Communication Tier 4 Enhanced                              | 1.0000                     | 135,472.0000 | flat fee      | 0.00                  | 135,472.00          | 0.00                   | 135,472.00          |
| Waterville CSD                                                         |                                                            |                            |              |               |                       |                     |                        |                     |
| 611.100.210                                                            | Communication Tier 2 Enhanced                              | 1.0000                     | 81,283.0000  | flat fee      | 0.00                  | 81,283.00           | 0.00                   | 81,283.00           |
| Subtotal for Service 611.100.210                                       |                                                            |                            |              |               |                       | 216,755.00          | 0.00                   | 216,755.00          |
| 611.200                                                                | Comm - BOCES of NY Consortium N/A                          |                            |              |               |                       |                     |                        |                     |
| ONEIDA-MADISON-HERKIMER BOCES                                          |                                                            |                            |              |               |                       |                     |                        |                     |
| 611.998                                                                | Communications - Admin Fee                                 |                            |              |               |                       |                     |                        |                     |
| NEW HARTFORD CSD                                                       |                                                            | 0.0000                     | 0.0000       | Per Admin Fee | 10,523.19             | 10,523.19           | 0.00                   | 10,523.19           |
| Waterville CSD                                                         |                                                            | 0.0000                     | 0.0000       | Per Admin Fee | 5,356.06              | 5,356.06            | 0.00                   | 5,356.06            |
| Subtotal for Service 611.998                                           |                                                            |                            |              |               |                       | 15,879.25           | 0.00                   | 15,879.25           |

Central Administration  
Capital Region BOCES  
900 Watervliet-Shaker Road  
Albany, NY 12205

Albany-Schoharie-Schenectady-Saratoga  
ONEIDA-MADISON-HERKIMER BOCES

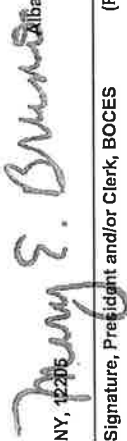
School Year 2024-25

Summary:

|                                     |            |                  |
|-------------------------------------|------------|------------------|
| Total of Service Costs - All Funds: | 313,468.90 | (Except 001/002) |
| Capital Costs:                      | 0.00       | (CoSer 002)      |
| Adm. & Clerical Costs:              | 0.00       | (CoSer 001)      |
| Total Contract Costs:               | 313,468.90 |                  |

In accordance with the Board of Education policy, a 6.25% administrative assessment will be charged for all services furnished to other BOCES and their component districts. This assessment will be separately identified on the invoice, and IS INCLUDED in the Contract Costs listed above.

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                                     |                                       |                                                                                         |
|-------------------------------------------------------------------------------------|---------------------------------------|-----------------------------------------------------------------------------------------|
| NY, 12205                                                                           | Albany-Schoharie-Schenectady-Saratoga | Board of Cooperative Educational Service, 900 Watervliet-Shaker Road Suite 102, Albany, |
|  | (Party of the First Part)             | (Post Office Address)                                                                   |
| Signature, President and/or Clerk, BOCES                                            | ONEIDA-MADISON-HERKIMER BOCES         | 4747 Middle Settlement Road, PO Box 70, New Hartford, NY, 13413-0070                    |
| Signature, President and/or Clerk, Board of Education (As Authorized)               | (Party of the Second Part)            | (Post Office Address)                                                                   |

OSWEGO COUNTY BOCES  
179 COUNTY ROUTE 64  
MEXICO, NY 13114

2024 - 25 Certification of Final AS-7 Contract Billing

THIS AGREEMENT made this 1st day of July, 2024 by and between the OSWEGO COUNTY BOCES, party of the first part, and Oneida-Madison-Herkimer BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

| Program/<br>Serial No.                 | Service | Basis for Current Contract |              |               |                       |            | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract | District<br>Budget Code |
|----------------------------------------|---------|----------------------------|--------------|---------------|-----------------------|------------|---------------------|------------------------|---------------------|-------------------------|
|                                        |         | Quantity/<br>Share         | Unit<br>Cost | Cost Basis    | Current<br>Fixed Cost |            |                     |                        |                     |                         |
| 303.100 Itinerant Audiologist          |         |                            |              |               |                       |            |                     |                        |                     |                         |
| Clinton CSD                            |         | 0.0633                     | 201,860.0000 | PER FTE STAFF | 0.00                  | 16,148.80  | -3,371.06           | 12,777.74              | 2250.49             |                         |
| HOLLAND-PATENT CSD                     |         | 0.2075                     | 201,860.0000 | PER FTE STAFF | 0.00                  | 57,166.75  | -15,280.80          | 41,885.95              | 2250.49             |                         |
| New Hartford CSD                       |         | 0.1844                     | 201,860.0000 | PER FTE STAFF | 0.00                  | 30,642.35  | 6,580.63            | 37,222.98              | 2250.49             |                         |
| New York Mills UFSD                    |         | 0.0257                     | 201,860.0000 | PER FTE STAFF | 0.00                  | 4,824.45   | 363.35              | 5,187.80               | 2250.49             |                         |
| Oriskany CSD                           |         | 0.0205                     | 201,860.0000 | PER FTE STAFF | 0.00                  | 0.00       | 4,138.13            | 4,138.13               | 2250.49             |                         |
| Sauquoit Valley CSD                    |         | 0.0000                     | 201,860.0000 | PER FTE STAFF | 0.00                  | 4,037.20   | -4,037.20           | 0.00                   | 2250.49             |                         |
| UTICA CITY SD                          |         | 0.0781                     | 201,860.0000 | PER FTE STAFF | 0.00                  | 18,167.40  | -2,402.13           | 15,765.27              | 2250.49             |                         |
| WATERVILLE CSD                         |         | 0.0622                     | 201,860.0000 | PER FTE STAFF | 0.00                  | 20,186.00  | -7,630.31           | 12,555.69              | 2250.49             |                         |
| Westmoreland CSD                       |         | 0.0867                     | 201,860.0000 | PER FTE STAFF | 0.00                  | 8,599.24   | 4,864.82            | 13,464.06              | 2250.49             |                         |
| Whitesboro CSD                         |         | 0.1944                     | 201,860.0000 | PER FTE STAFF | 0.00                  | 41,179.44  | -1,937.86           | 39,241.58              | 2250.49             |                         |
| Subtotal for Service 303.100           |         |                            |              |               |                       | 200,951.63 | -18,712.43          | 182,239.20             |                     |                         |
| 479.000 SYNERGY                        |         |                            |              |               |                       |            |                     |                        |                     |                         |
| HOLLAND-PATENT CSD                     |         | 0.5000                     | 16,490.0000  | Per Student   | 0.00                  | 0.00       | 8,245.00            | 8,245.00               | 2110.49             |                         |
| New Hartford CSD                       |         | 1.0000                     | 16,490.0000  | Per Student   | 0.00                  | 0.00       | 16,490.00           | 16,490.00              | 2110.49             |                         |
| UTICA CITY SD                          |         | 1.0000                     | 16,490.0000  | Per Student   | 0.00                  | 16,490.00  | 0.00                | 16,490.00              | 2110.49             |                         |
| Whitesboro CSD                         |         | 0.0000                     | 16,490.0000  | Per Student   | 0.00                  | 32,980.00  | -32,980.00          | 0.00                   | 2110.49             |                         |
| Subtotal for Service 479.000           |         |                            |              |               |                       | 49,470.00  | -8,245.00           | 41,225.00              |                     |                         |
| 479.100 SYNERGY Virtual Tutoring setup |         |                            |              |               |                       |            |                     |                        |                     |                         |
| New Hartford CSD                       |         | 1.0000                     | 350.0000     | Per Student   | 0.00                  | 0.00       | 350.00              | 350.00                 | 2110.49             |                         |
| 479.200 SYNERGY Virtual Tutoring 1:1   |         |                            |              |               |                       |            |                     |                        |                     |                         |
| New Hartford CSD                       |         | 212.0000                   | 129.0000     | Per Hour      | 0.00                  | 0.00       | 27,348.00           | 27,348.00              | 2110.49             |                         |

OSWEGO COUNTY BOCES  
179 COUNTY ROUTE 64  
MEXICO, NY 13114

2024 - 25 Certification of Final AS-7 Contract Billing

| OSWEGO COUNTY BOCES           |                                     |                            |              |                 |  |                       |                     |                        |                     |                         |
|-------------------------------|-------------------------------------|----------------------------|--------------|-----------------|--|-----------------------|---------------------|------------------------|---------------------|-------------------------|
| Oneida-Madison-Herkimer BOCES |                                     |                            |              |                 |  |                       |                     |                        |                     |                         |
| School Year 2024-25           |                                     |                            |              |                 |  |                       |                     |                        |                     |                         |
| Program/<br>Serial No.        | Service                             | Basis for Current Contract |              |                 |  | Current<br>Fixed Cost | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract | District<br>Budget Code |
|                               |                                     | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      |  |                       |                     |                        |                     |                         |
| 511.090                       | NYS CDOS-SACC Credit Mgmt componen  |                            |              |                 |  |                       |                     |                        |                     |                         |
| UTICA CITY SD                 |                                     | 1.0000                     | 2,830.0000   | Flat Fee        |  | 0.00                  | 2,830.00            | 0.00                   | 2,830.00            | 2630.49                 |
| 515.020                       | CLO HARDWARE                        |                            |              |                 |  |                       |                     |                        |                     |                         |
| Clinton CSD                   |                                     | 0.0000                     | 0.0000       | ACTUAL USE      |  | 0.00                  | 3,215.22            | -3,215.22              | 0.00                | 2630.49                 |
| HOLLAND-PATENT CSD            |                                     | 0.0000                     | 0.0000       | ACTUAL USE      |  | 4,061.52              | 0.00                | 4,061.52               | 4,061.52            | 2630.49                 |
| New Hartford CSD              |                                     | 0.0000                     | 0.0000       | ACTUAL USE      |  | 7,955.58              | 0.00                | 7,955.58               | 7,955.58            | 2630.49                 |
| New York Mills UFSD           |                                     | 0.0000                     | 0.0000       | ACTUAL USE      |  | 678.39                | 1,328.75            | -650.36                | 678.39              | 2630.49                 |
| Oriskany CSD                  |                                     | 0.0000                     | 0.0000       | ACTUAL USE      |  | 664.39                | 0.00                | 664.39                 | 664.39              | 2630.49                 |
| UTICA CITY SD                 |                                     | 0.0000                     | 0.0000       | ACTUAL USE      |  | 678.39                | 0.00                | 678.39                 | 678.39              | 2630.49                 |
| WATERVILLE CSD                |                                     | 0.0000                     | 0.0000       | ACTUAL USE      |  | 466.40                | 6,907.20            | -6,440.80              | 466.40              | 2630.49                 |
| Westmoreland CSD              |                                     | 0.0000                     | 0.0000       | ACTUAL USE      |  | 2,786.17              | 0.00                | 2,786.17               | 2,786.17            | 2630.49                 |
| Subtotal for Service 515.020  |                                     |                            |              |                 |  |                       | 11,451.17           | 5,839.67               | 17,290.84           |                         |
| 515.023                       | CLO SOFTWARE                        |                            |              |                 |  |                       |                     |                        |                     |                         |
| HOLLAND-PATENT CSD            |                                     | 0.0000                     | 0.0000       | Actual Use      |  | 2,120.00              | 1,431.00            | 689.00                 | 2,120.00            | 2630.49                 |
| New Hartford CSD              |                                     | 0.0000                     | 0.0000       | Actual Use      |  | 698.74                | 0.00                | 698.74                 | 698.74              | 2630.49                 |
| Whitesboro CSD                |                                     | 0.0000                     | 0.0000       | Actual Use      |  | 2,120.00              | 0.00                | 2,120.00               | 2,120.00            | 2630.49                 |
| Subtotal for Service 515.023  |                                     |                            |              |                 |  |                       | 1,431.00            | 3,507.74               | 4,938.74            |                         |
| 531.010                       | CNY LDP                             |                            |              |                 |  |                       |                     |                        |                     |                         |
| Oneida-Madison-Herkimer BOCES |                                     | 0.0000                     | 7,650.0000   | Per Participant |  | 687.00                | 0.00                | 687.00                 | 687.00              | 2010.49                 |
| 670.015                       | COOP. PURCH SPECTLY Coop BID(noncm) |                            |              |                 |  |                       |                     |                        |                     |                         |
| Oneida-Madison-Herkimer BOCES |                                     | 0.0000                     | 1,000.0000   | Per Bid         |  | 0.00                  | 958.30              | -958.30                | 0.00                | 1310.49                 |

OSWEGO COUNTY BOCES  
179 COUNTY ROUTE 64  
MEXICO, NY 13114

OSWEGO COUNTY BOCES  
Onelda-Madison-Herkimer BOCES  
School Year 2024-25

2024-2025 Certification of Final AS-7 Contract Billing

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                                                                                                                                              |                                                                                        |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------|
| <br>Signature, President and/or Clerk, BOCES<br>(Party of the First Part) | OSWEGO COUNTY BOCES<br>179 COUNTY ROUTE 64, MEXICO, NY, 13114<br>(Post Office Address) |
| Onelda-Madison-Herkimer BOCES<br>Signature, President and/or Clerk, Board of Education (As Authorized)<br>(Party of the Second Part)                         | P.O. Box 70, New Hartford, NY, 13413-<br>(Post Office Address)                         |

|                                     |                             |
|-------------------------------------|-----------------------------|
| Summary:                            |                             |
| Total of Service Costs - All Funds: | 276,908.78 (Except 001/002) |
| Capital Costs:                      | 0.00 (CoSer 002)            |
| Adm. & Clerical Costs:              | 0.00 (CoSer 001)            |
| Total Contract Costs:               | 276,908.78                  |

BROOME-DELAWARE-TIOGA BOCES  
435 GLENWOOD ROAD  
BINGHAMTON, NY 13905-1699

Contract for Cooperative Educational Services

THIS AGREEMENT made this 1st day of July, 2024 by and between the BROOME-DELAWARE-TIOGA BOCES, party of the first part, and ONEIDA-MADISON-HERKIMER BOCES, party of the second part.

WITNESSETH, That whereas party of the first part has been duly authorized to provide the approved Services below and has been authorized to enter into agreements with boards of education and school trustees, under the provisions of sections 1950-51 of the Education Law.

NOW THEREFORE, The said party of the first part hereby agrees to provide to the party of the second part the following Services during the 2024-25 school year at the indicated cost:

| Program/<br>Serial No.                    | Service                  | Basis for Current Contract |              |                 |                       |  | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |  |
|-------------------------------------------|--------------------------|----------------------------|--------------|-----------------|-----------------------|--|---------------------|------------------------|---------------------|--|
|                                           |                          | Quantity/<br>Share         | Unit<br>Cost | Cost Basis      | Current<br>Fixed Cost |  |                     |                        |                     |  |
| 610.727 Admin. Systems Training & Support |                          |                            |              |                 |                       |  |                     |                        |                     |  |
| CLINTON CSD                               |                          |                            |              |                 |                       |  |                     |                        |                     |  |
| 610.727.850                               | Board Meeting Management | 1.0000                     | 1,960.4600   | Per District    | 0.00                  |  | 1,960.46            | 0.00                   | 1,960.46            |  |
| HOLLAND-PATENT CSD                        |                          |                            |              |                 |                       |  |                     |                        |                     |  |
| 610.727.850                               | Board Meeting Management | 1.0000                     | 1,960.4600   | Per District    | 0.00                  |  | 1,960.46            | 0.00                   | 1,960.46            |  |
| NEW HARTFORD CSD                          |                          |                            |              |                 |                       |  |                     |                        |                     |  |
| 610.727.850                               | Board Meeting Management | 1.0000                     | 1,960.4600   | Per District    | 0.00                  |  | 1,960.46            | 0.00                   | 1,960.46            |  |
| ORISKANY CSD                              |                          |                            |              |                 |                       |  |                     |                        |                     |  |
| 610.727.850                               | Board Meeting Management | 1.0000                     | 1,960.4600   | Per District    | 0.00                  |  | 1,960.46            | 0.00                   | 1,960.46            |  |
| UTICA CITY SD                             |                          |                            |              |                 |                       |  |                     |                        |                     |  |
| 610.727.850                               | Board Meeting Management | 1.0000                     | 1,960.4600   | Per District    | 0.00                  |  | 1,960.46            | 0.00                   | 1,960.46            |  |
| WATERVILLE CSD                            |                          |                            |              |                 |                       |  |                     |                        |                     |  |
| 610.727.850                               | Board Meeting Management | 1.0000                     | 1,960.4600   | Per District    | 0.00                  |  | 1,960.46            | 0.00                   | 1,960.46            |  |
| WESTMORELAND CSD                          |                          |                            |              |                 |                       |  |                     |                        |                     |  |
| 610.727.850                               | Board Meeting Management | 1.0000                     | 1,960.4600   | Per District    | 0.00                  |  | 1,960.46            | 0.00                   | 1,960.46            |  |
| WHITESBORO CSD                            |                          |                            |              |                 |                       |  |                     |                        |                     |  |
| 610.727.850                               | Board Meeting Management | 1.0000                     | 1,960.4600   | Per District    | 0.00                  |  | 1,960.46            | 0.00                   | 1,960.46            |  |
| Subtotal for Service 610.727.850          |                          |                            |              |                 |                       |  | 15,683.68           | 0.00                   | 15,683.68           |  |
| 610.743 SCRIC - Annual Vendor Fees        |                          |                            |              |                 |                       |  |                     |                        |                     |  |
| CLINTON CSD                               |                          |                            |              |                 |                       |  |                     |                        |                     |  |
|                                           |                          | 0.0000                     | 0.0000       | District Budget | 11,000.00             |  | 11,000.00           | 0.00                   | 11,000.00           |  |
| HOLLAND-PATENT CSD                        |                          |                            |              |                 |                       |  |                     |                        |                     |  |
|                                           |                          | 0.0000                     | 0.0000       | District Budget | 9,000.00              |  | 9,000.00            | 0.00                   | 9,000.00            |  |
| NEW HARTFORD CSD                          |                          |                            |              |                 |                       |  |                     |                        |                     |  |
|                                           |                          | 0.0000                     | 0.0000       | District Budget | 11,000.00             |  | 11,000.00           | 0.00                   | 11,000.00           |  |
| ORISKANY CSD                              |                          |                            |              |                 |                       |  |                     |                        |                     |  |
|                                           |                          | 0.0000                     | 0.0000       | District Budget | 11,000.00             |  | 11,000.00           | 0.00                   | 11,000.00           |  |
| UTICA CITY SD                             |                          |                            |              |                 |                       |  |                     |                        |                     |  |
|                                           |                          | 0.0000                     | 0.0000       | District Budget | 3,000.00              |  | 3,000.00            | 0.00                   | 3,000.00            |  |



## Contract for Cooperative Educational Services

| BROOME-DELAWARE-TIOGA BOCES   |                  | School Year 2024-25        |              |                        |                       |  |                     |                        |                     |
|-------------------------------|------------------|----------------------------|--------------|------------------------|-----------------------|--|---------------------|------------------------|---------------------|
| ONEIDA-MADISON-HERKIMER BOCES |                  |                            |              |                        |                       |  |                     |                        |                     |
| Program/<br>Serial No.        | Service          | Basis for Current Contract |              |                        |                       |  | Initial<br>Contract | Adjustments<br>To Date | Current<br>Contract |
|                               |                  | Quantity/<br>Share         | Unit<br>Cost | Cost Basis             | Current<br>Fixed Cost |  |                     |                        |                     |
|                               | WATERVILLE CSD   | 0.0000                     |              | 0.0000 District Budget | 3,000.00              |  | 3,000.00            | 0.00                   | 3,000.00            |
|                               | WESTMORELAND CSD | 0.0000                     |              | 0.0000 District Budget | 2,700.00              |  | 2,700.00            | 0.00                   | 2,700.00            |
|                               | WHITESBORO CSD   | 0.0000                     |              | 0.0000 District Budget | 9,000.00              |  | 9,000.00            | 0.00                   | 9,000.00            |
| Subtotal for Service 610.743  |                  |                            |              |                        |                       |  | 59,700.00           | 0.00                   | 59,700.00           |

BROOME-DELAWARE-TIOGA BOCES  
435 GLENWOOD ROAD  
BINGHAMTON, NY 13905-1699

|                               |                     |
|-------------------------------|---------------------|
| BROOME-DELAWARE-TIOGA BOCES   | School Year 2024-25 |
| ONEIDA-MADISON-HERKIMER BOCES |                     |

|                                            |           |                         |
|--------------------------------------------|-----------|-------------------------|
| <u>Summary:</u>                            |           |                         |
| <u>Total of Service Costs - All Funds:</u> | 75,383.68 | <u>(Except 001/002)</u> |
| <u>Capital Costs:</u>                      | 0.00      | <u>(CoSer 002)</u>      |
| <u>Adm. &amp; Clerical Costs:</u>          | 0.00      | <u>(CoSer 001)</u>      |
| <u>Total Contract Costs:</u>               | 75,383.68 |                         |

The party of the second part hereby agrees to pay the total contract cost to the party of the first part according to the following schedule:  
Due 06/30/2025

This contract shall not be valid or binding until it is approved by the Commissioner of Education.  
IN WITNESS WHEREOF, the parties have set their hands the day and year above written.

|                                          |                                               |
|------------------------------------------|-----------------------------------------------|
| BROOME-DELAWARE-TIOGA BOCES              | 435 GLENWOOD ROAD, BINGHAMTON, NY, 13905-1699 |
| Signature, President and/or Clerk, BOCES | (Post Office Address)                         |
| (Party of the First Part)                |                                               |

|                                                                       |                                                                 |
|-----------------------------------------------------------------------|-----------------------------------------------------------------|
| ONEIDA-MADISON-HERKIMER BOCES                                         | 4747 MIDDLE SETTLEMENT ROAD, PO BOX 70, NEW HARTFORD, NY, 13413 |
| Signature, President and/or Clerk, Board of Education (As Authorized) | (Post Office Address)                                           |
| (Party of the Second Part)                                            |                                                                 |

\_\_\_\_\_

\_\_\_\_\_

# ONEIDA HERKIMER MADISON BOCES

August Board Agenda  
August 13, 2025

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## A. PERSONNEL REPORT

### a. RETIREMENTS

#### 1. Teaching/Certified Staff

|    |              |                    | Hire Date  | Retire Date |
|----|--------------|--------------------|------------|-------------|
| 1. | PAUL WHITNEY | TEACHING ASSISTANT | 09/01/2004 | 08/31/2025  |

### b. RESIGNATIONS

#### 1. Teaching/Certified Staff

|     |                      |                                         | Hire Date  | Resign Date |
|-----|----------------------|-----------------------------------------|------------|-------------|
| 1.  | ADRIAN BARTHOLOMEO   | SCHOOL SOCIAL WORKER                    | 02/27/2023 | 07/12/2025  |
| 2.  | COLIN J. DOUGLASS    | COMPUTER NETWORK SECURITY INSTRUCTOR    | 01/30/2012 | 08/22/2025  |
| 3.  | TAVIOR J. GLOVER     | SUMMER - STUDENT MANAGER/TA             | 07/07/2025 | 07/07/2025  |
| 4.  | ALLYSON J. GREIF     | SUMMER ELEMENTARY TEACHER               | 07/14/2025 | 07/14/2025  |
| 5.  | HOLLY M. KRISTOFF    | ATTENDANCE TEACHER                      | 05/31/2019 | 06/30/2025  |
| 6.  | HOLLY M. KRISTOFF    | SUMMER HIGH SCHOOL ASSIST ADMINISTRATOR | 07/07/2025 | 07/07/2025  |
| 7.  | KRISTEN A. LUBECK    | SUMMER MIDDLE/HIGH SCHOOL TEACHER       | 07/07/2025 | 07/07/2025  |
| 8.  | TERRA E. MCDERMOTT   | SUMMER MIDDLE/HIGH SCHOOL TEACHER       | 07/01/2025 | 07/01/2025  |
| 9.  | SARAH B. PARKER      | TEACHER OF SPECIAL EDUCATION            | 09/01/2008 | 08/15/2025  |
| 10. | KAITLYN M. REINSMITH | TEACHER ASSISTANT                       | 10/07/2021 | 07/23/2025  |
| 11. | VANESSA A. VACCARO   | SUPERVISOR - SPECIAL EDUCATION          | 11/13/2023 | 07/31/2025  |
| 12. | JACKLYN G. WASELESKI | SUMMER MIDDLE/HIGH SCHOOL TEACHER       | 07/07/2025 | 07/07/2025  |
| 13. | JENNIFER E. ZALE     | SUMMER SPECIAL ED TEACHER ASSISTANT     | 07/07/2025 | 07/08/2025  |

#### 2. Non-Instructional / Classified Staff

|    |                        |                     | Hire Date  | Resign Date |
|----|------------------------|---------------------|------------|-------------|
| 1. | DEBORAH J. DENISON     | FOOD SERVICE HELPER | 11/28/2022 | 07/15/2025  |
| 2. | GINA M. DOW            | FOOD SERVICE HELPER | 08/01/2022 | 07/15/2025  |
| 3. | RYAN W. GERLING        | MUSIC THERAPIST     | 02/10/2020 | 08/15/2025  |
| 4. | HOLLY M. LOWELL        | FOOD SERVICE HELPER | 10/30/2023 | 07/22/2025  |
| 5. | AMELIA MARTINEZ        | FOOD SERVICE HELPER | 01/02/2024 | 07/15/2025  |
| 6. | BONNIE L. MOWER-ELWOOD | FOOD SERVICE HELPER | 08/25/2014 | 07/15/2025  |
| 7. | GRECIA C. OROZCO       | FOOD SERVICE HELPER | 05/13/2024 | 07/15/2025  |
| 8. | MATTHEW A. RYCRAFT     | LABORER             | 12/23/2024 | 06/30/2025  |

# ONEIDA HERKIMER MADISON BOCES

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August Board Agenda  
August 13, 2025

|     |                     |                     | Hire Date  | Resign Date |
|-----|---------------------|---------------------|------------|-------------|
| 9.  | JASON E. STAUTY     | STOREKEEPER         | 05/20/2024 | 08/17/2025  |
| 10. | RONI E. THOMPSON    | FOOD SERVICE HELPER | 01/26/2023 | 07/15/2025  |
| 11. | MELISSA A. WILLIAMS | FOOD SERVICE HELPER | 12/18/2023 | 07/15/2025  |

## c. UNPAID LEAVE(S) OF ABSENCE

### 1. Teaching/Certified Staff

|    |                    |                    | Start Date | End Date   | Reason                               |
|----|--------------------|--------------------|------------|------------|--------------------------------------|
| 1. | FRANK N. DARDANO   | TEACHER ASSISTANT  | 09/01/2025 | 01/01/2026 | Education                            |
| 2. | LAURYN E. MESSA    | TEACHER ASSISTANT  | 08/31/2025 | TBD        | new probationary appointment         |
| 3. | MORGAN A. MITCHELL | TEACHER ASSISTANT  | 09/01/2025 | TBD        | work as long term substitute teacher |
| 4. | MARK T. PAULEY     | TEACHING ASSISTANT | 09/01/2025 | 06/30/2026 | work as long term substitute teacher |

## d. APPOINTMENTS

### 1. Teaching/Certified Staff

#### a. RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)

The expiration dates of the 4 year probationary appointments are tentative and conditional only. Except to the extent required by the applicable provisions of Section 3014 of the Education Law, in order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective in at least three (3) of the four (4) preceding years, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

The expiration dates of the 3 year probationary appointments are tentative and conditional only. In order to be granted tenure the teacher must receive composite or overall annual professional performance review ratings pursuant to Section 3014-c and/or 3014-d of the Education Law of either effective or highly effective to the extent required by the applicable provisions of the Education Law, the Rules of the Board of Regents and the Regulations of the Commissioner of Education, and if the teacher receives an ineffective composite or overall rating in the final year of the probationary period the teacher shall not be eligible for tenure at that time.

August Board Agenda  
August 13, 2025

1. Recommend that **JUSTIN J. ALLEN** be appointed as a **TEACHER OF MATH** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Career and Technical Education for a four year probationary appointment in the MATHEMATICS tenure area, commencing September 01, 2025 and ending August 31, 2029 at an annual salary rate of \$61,841.00.

**Redacted.**

2. Recommend that **MICHAEL J. AMENDOLARE** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Bridges for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2025 and ending August 31, 2029 at an annual salary rate of \$24,797.00.

**Redacted.**

August Board Agenda  
August 13, 2025

3. Recommend that **AMY L. DAVIS** be appointed as a **TEACHER ASSISTANT** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, BRIDGES for a four year probationary appointment in the TEACHING ASSISTANT tenure area, commencing September 01, 2025 and ending August 31, 2029 at an annual salary rate of \$21,364.00.

**Redacted.**

August Board Agenda  
August 13, 2025

4. Recommend that **CARMEN A. KEANE** be appointed as a **TEACHER OF ESL** in INSTRUCTIONAL PROGRAMS & PROFESSIONAL LEARNING, for a four year probationary appointment in the ENGLISH AS A SECOND LANGUAGE tenure area, commencing September 01, 2025 and ending August 31, 2029 at an annual salary rate of \$60,269.00.

**Redacted.**

August Board Agenda  
August 13, 2025

5. Recommend that **AMY L. LAMITIE** be appointed as a **COORDINATOR OF SPEC PROG & PROJ - SALARY** in INSTRUCTIONAL PROGRAMS & PROFESSIONAL LEARNING, for a four year probationary appointment in the Coordinator of Special Programs & Project tenure area, commencing August 11, 2025 and ending August 10, 2029 at an annual salary rate of \$115,000.00, prorated.

**Redacted.**



6. Recommend that **JENNIFER E. PEPPER** be appointed as a **TEACHER OF ART** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, Myles Elementary for a four year probationary appointment in the ART tenure area, commencing September 01, 2025 and ending August 31, 2029 at an annual salary rate of \$53,257.60.

Redacted.

7. Recommend that **LUKE M. STAYTON** be appointed as a **PROGRAM SPECIALIST SCIENCE** in SUPPORT SERVICES, Instructional Support for a four year probationary appointment in the Program Specialist Math/Science tenure area, commencing August 04, 2025 and ending August 3, 2029 at an annual salary rate of \$62,000.00, prorated.

Redacted.

August Board Agenda  
August 13, 2025

8. Recommend that **SAVANNAH L. TRUNZO** be appointed as a **TEACHER SPEECH/HEARING** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, New Hartford CSD/Bridges for a four year probationary appointment in the Prog. for Speech & Hearing Handicapped tenure area, commencing September 01, 2025 and ending August 31, 2029 at an annual salary rate of \$56,818.00.

**Redacted.**

August Board Agenda  
August 13, 2025

9. Recommend that **VANESSA A. VACCARO** be appointed as a **COORDINATOR OF SPEC PROGRAMS & PROJECTS** in INSTRUCTIONAL PROGRAMS & PROFESSIONAL LEARNING, for a four year probationary appointment in the Coordinator of Special Programs & Projects, commencing August 01, 2025 and ending July 31, 2029 at an annual salary rate of \$100,830.60, prorated.

**Redacted.**

August Board Agenda  
August 13, 2025

10. Recommend that **VERONICA R. VECIC** be appointed as a **CURRICULUM SPECIALIST ADMIN** in INSTRUCTIONAL PROGRAMS & PROF LEARNING, for a four year probationary appointment in the Curriculum Specialist tenure area, commencing August 11, 2025 and ending August 10, 2029 at an annual salary rate of \$100,000.00, prorated.

**Redacted.**

**b. RECOMMENDATION FOR A LONG-TERM SUBSTITUTE APPOINTMENT**

1. Recommend that **NICOLE A. CASSULIS** be appointed as a **TEACHER OF MATH** in PTECH/CTE, for a long-term substitute appointment commencing September 01, 2025 and ending June 30, 2026 at an annual salary rate of \$48,485.00.  
**Redacted.**

August Board Agenda  
August 13, 2025

2. Recommend that **TROY C. FLUKS** be appointed as a **TEACHER OF ENGLISH** in ALTERNATIVE EDUCATION, MSA at Lincoln Academy, for a long-term substitute appointment commencing September 01, 2025 and ending June 30, 2026 at an annual salary rate of \$46,159.00.

Redacted.

3. Recommend that **MAUREEN A. GRAY** be appointed as a **TEACHER OF SPECIAL EDUCATION** in **SPECIAL EDUCATION**, for a long-term substitute appointment commencing September 01, 2025 and ending June 30, 2026 at an annual salary rate of \$96,230.00.

Redacted.

4. Recommend that **ROBERT B. GRAY** be appointed as a **GUIDANCE COUNSELOR** in **SPECIAL EDUCATION**, for a long-term substitute appointment commencing September 01, 2025 and ending June 30, 2026 at an annual salary rate of \$82,662.00.

**Redacted.**

5. Recommend that **LAURYN E. MESSA** be appointed as a **TEACHER OF SPECIAL EDUCATION** in **SPECIAL EDUCATION**, for a long-term substitute appointment commencing September 01, 2025 and ending June 30, 2026 at an annual salary rate of \$47,359.00.

**Redacted.**



August Board Agenda  
August 13, 2025

6. Recommend that **MORGAN A. MITCHELL** be appointed as a **TEACHER OF SPECIAL EDUCATION** in **SPECIAL EDUCATION**, for a long-term substitute appointment commencing September 01, 2025 and ending June 30, 2026 at an annual salary rate of \$48,391.00.

**Redacted.**

August Board Agenda  
August 13, 2025

7. Recommend that **MARK T. PAULEY** be appointed as a **TEACHER OF SPECIAL EDUCATION** in **ALTERNATIVE EDUCATION**, for a long-term substitute appointment commencing September 01, 2025 and ending June 30, 2026 at an annual salary rate of \$52,529.00.

Redacted.

**c. RECOMMENDATION FOR TENURE APPOINTMENT(S)**

The Human Resources Office and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s), who have satisfactorily completed their individual probationary periods and are being recommended for tenure by their immediate supervisors.

|    |                     |                                            | Tenure Date |
|----|---------------------|--------------------------------------------|-------------|
| 1. | SHAD A. CZERNIAK    | TEACHING ASSISTANT                         | 11/08/2025  |
| 2. | JENNIFER L. PARZYCH | SUPERVISOR FOR INSTRUCTIONAL SUPPORT SER   | 11/14/2025  |
| 3. | TIMOTHY ROWLAND     | Coordinator Special Education (Correction) | 10/13/2025  |
| 4. | THERESE M. SOULIA   | TEACHING ASSISTANT                         | 11/30/2025  |

**d. RECOMMENDATION FOR MENTORING**

|    |                       | Title           | Start Date | End Date   | Salary     |
|----|-----------------------|-----------------|------------|------------|------------|
| 1. | MARY LOURDES TANGORRA | EXECUTIVE COACH | 07/01/2025 | 06/30/2026 | \$91.67/hr |

2. **Non-Instructional/Classified Staff**

a. **RECOMMENDATION FOR PROBATIONARY APPOINTMENT(S)**

1. Recommend that **PEYTON M. ASHFORD** be appointed to a probationary appointment as a **PUBLIC RELATIONS ASSISTANT** in **SCHOOL COMMUNICATIONS**, commencing July 21, 2025 at an annual salary rate of \$39,373.00, prorated.

**PEYTON M. ASHFORD** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **PUBLIC RELATIONS ASSISTANT**. **PEYTON M. ASHFORD** will be required to serve a twenty-six week probationary period.

**Redacted.**

\*

2. Recommend that **SHELBY L. GILBERT** be appointed to a probationary appointment as a **CAREER EXPLORATION SPECIALIST** in **SCHOOL TO CAREERS**, commencing August 25, 2025 at an annual salary rate of \$42,741.00, prorated.

**SHELBY L. GILBERT** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **CAREER EXPLORATION SPECIALIST**. **SHELBY L. GILBERT** will be required to serve a twenty-six week probationary period.

**Redacted.**

August Board Agenda  
August 13, 2025

3. Recommend that **JASON E. STAUTY** be appointed to a probationary appointment as a **MOTOR VEHICLE OPERATOR** in **INSTRUCTIONAL SUPPORT, IT/ISS/COURIER** commencing August 18, 2025 at an annual salary rate of \$44,897.00, prorated.

**JASON E. STAUTY** has been pre-approved by civil service, as meeting the qualifications necessary in order to perform the duties of a **MOTOR VEHICLE OPERATOR**. **JASON E. STAUTY** will be required to serve a twenty-six week probationary period.

Redacted.

**b. RECOMMENDATION FOR TEMPORARY APPOINTMENT(S)**

1. Recommend that **TERESA FOBARE's** temporary appointment as a **BUSINESS MANAGER** in **SUPPORT SERVICE** be extended commencing July 01, 2025 and ending June 30, 2026 at a salary rate of \$300.00/day, as needed.

2. Recommend that **JACQUELINE A. GAMLEN** be appointed to a temporary appointment as a **LABORER - HOURLY** in **SUPPORT SERVICES, SCHOOL COMMUNICATIONS**, commencing July 28, 2025 and ending June 30, 2026 at a salary rate of \$18.50, as needed.

**JACQUELINE A. GAMLEN** meets the civil service requirements for the title and has been pre-approved by civil service.

Redacted.

August Board Agenda  
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**c. RECOMMENDATION FOR PERMANENT APPOINTMENTS FROM CIVIL SERVICE LISTING**

The Human Resources Office, and the District Superintendent have reviewed the performance evaluations and record of absences for the below named individual(s). The below named individual(s) have successfully completed their individual twelve week or twenty-six week probationary period(s) and are being recommended to permanent appointment(s).

|    |                   |                             |                          |
|----|-------------------|-----------------------------|--------------------------|
| 1. | MANUEL F. BELTRAN | VIDEO PRODUCTION TECHNICIAN | Perm. Date<br>06/16/2025 |
|----|-------------------|-----------------------------|--------------------------|

**e. STIPENDS**

**1. Teaching/Certified Staff**

**a. RECOMMENDATION FOR ADDITIONAL STIPENDS**

|     |                       |                                 | Date                     | Stipend                                                                              |
|-----|-----------------------|---------------------------------|--------------------------|--------------------------------------------------------------------------------------|
| 1.  | JANET DESENS          | REGISTERED PROFESSIONAL NURSE   | 09/01/2025 - 06/30/2025  | \$4,500.00 (RN Supervisor)                                                           |
| 2.  | JANET DESENS          | REGISTERED PROFESSIONAL NURSE   | 07/01/2025 08/31/2025    | \$675.00 (RN Supervisor)                                                             |
| 3.  | LAUREN A. DUNN        | ASSISTANT PRINCIPAL - CTE       | 08/14/2025               | \$8,000.00 (Supervisor of Guidance Counselors, ESL Teachers and Nurse Practitioners) |
| 4.  | MATTHEW M. FAGAN      | ASSISTANT PRINCIPAL - PTECH     | 08/14/2025               | \$8,000.00 (Supervisor of Academic Itinerants)                                       |
| 5.  | GREGORY FIASCHETTI JR | TEACHER ASSISTANT               | 09/01/2025 - 06/30/2026  | \$3,500.00 (Student Manager)                                                         |
| 6.  | BRIAN F. FRANTZ       | TEACHER OF SCIENCE              | 09/01/2025 06/30/2026    | \$1,200.00 (mentor)                                                                  |
| 7.  | MICHELLE C. GASPA     | CURRICULUM SPECIALIST - ADMIN   | 08/14/2025               | \$8,000.00 (Coordinator of Regional Scoring)                                         |
| 8.  | JENNIFER GROSSI       | TEACHER OF SOCIAL STUDIES       | 09/01/2025 - 06/30/2026  | \$1,200.00 (mentor) (prorated)                                                       |
| 9.  | MIKAL N. JACKSON      | TEACHER ASSISTANT               | 09/01/2025 - 06/30/2026  | \$3,500.00 (Student Manager)                                                         |
| 10. | TERRY L. JONES        | TEACHER ASSISTANT               | 09/01/2025 - 06/30/2026  | \$3,500.00 (Student Manager)                                                         |
| 11. | MICHAEL J. STONE      | TEACHER ASSISTANT               | 09/01/2025 - 06/30-/2026 | \$3,500.00 (Student Manager)                                                         |
| 12. | HEIDI L. VANDERMEULEN | TEACHER OF VISUALLY HANDICAPPED | 09/01/2025 06/30/2026    | \$1,200.00 (mentor)                                                                  |
| 13. | AUDREY K. ZUIS        | TEACHER ASSISTANT               | 09/01/2025 - 06/30/2026  | \$3,500.00 (Student Manager)                                                         |

**f. TERMINATIONS**

**1. Non-Instructional/Classified Staff****a. Recommendation for Termination**

|    |                |              |            |             |
|----|----------------|--------------|------------|-------------|
|    |                |              | Hire Date  | Resign Date |
| 1. | MARY M. SCHICK | COOK MANAGER | 09/04/2018 | 06/30/2025  |

**g. SUMMER SCHOOL****1. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED****a. RECOMMENDATIONS FOR SUMMER SCHOOL APPOINTMENTS - CAREER AND TECHNICAL EDUCATION****Daily rate is 1/200th of salary or hourly**

|    |                   |                    |            |            |                    |            |
|----|-------------------|--------------------|------------|------------|--------------------|------------|
|    |                   | Title              | Start Date | End Date   | Max Days           | Salary     |
| 1. | SUSAN R. CAMPBELL | TEACHING ASSISTANT | 07/01/2025 | 08/30/2025 | TEACHING ASSISTANT | \$15.50/hr |

**b. RECOMMENDATION FOR SPECIAL EDUCATION SUMMER SCHOOL APPOINTMENTS - TEACHING/CERTIFIED****Daily rate is 1/200th of salary or Teaching Assistant Community rate**

|    |                       |                        |            |            |          |            |
|----|-----------------------|------------------------|------------|------------|----------|------------|
|    |                       | Title                  | Start Date | End Date   | Max Days | Salary     |
| 1. | JORDAN S. DELMONICO   | TEACHING ASSISTANT     | 07/07/2025 | 08/15/2025 | 30       | \$18,966   |
| 2. | BRIANNA DICKAN        | TEACHING ASSISTANT     | 07/07/2025 | 08/15/2025 | 30       | \$2,880    |
| 3. | JORDYN L. HOWLETT     | TEACHING ASSISTANT     | 07/14/2025 | 08/13/2025 | 25       | \$2,880    |
| 4. | GRANT T. KLINKNER     | TEACHER                | 07/07/2025 | 08/15/2025 | 30       | \$48,361   |
| 5. | SAIMARA C. LANGSTON   | TEACHING ASSISTANT     | 07/14/2025 | 08/15/2025 |          | \$2,400    |
| 6. | ISAAC J. MARRERO      | TEACHING ASSISTANT     | 07/07/2025 | 08/15/2025 | 30       | \$2,880    |
| 7. | MICHELLE T. MCQUEENEY | OCCUPATIONAL THERAPIST | 08/18/2025 | 08/21/2025 | 3        | \$62.00/hr |

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**c. RECOMMENDATION FOR ACADEMIC REGIONAL SUMMER SCHOOL APPOINTMENTS  
- TEACHING/CERTIFIED**

The following people are being recommended to teach in the Regional Summer School Program for 2025, for the period indicated. The actual need for any individual will not be determined until July 1, 2025. The decisions will be based upon enrollments at that time. Assignments may be for two blocks (\$3,000) or three blocks (\$4,500), based on enrollment. The Driver Education Instructors will be paid \$75.00/hr for a full class load. Teaching Assistant - \$15.50/hr. Assistant Administrator will be paid \$6,750 and Administrator will be paid \$8,500. Extended School Year (ESY) STEPS -Alternative Education Special Education Teacher/TA and Attendance Teacher Daily rate is 1/200th of salary.

|     |                        | Title                   | Start Date | End Date   | Salary     |
|-----|------------------------|-------------------------|------------|------------|------------|
| 1.  | CHRISTINE E. ALLBRIGHT | PROCTOR RATER           | 08/19/2025 | 08/20/2025 | \$30.00/hr |
| 2.  | JUSTIN J. ALLEN        | SUBSTITUTE TEACHER      | 07/21/2025 | 08/20/2025 | \$30.00/hr |
| 3.  | MINDY S. BROWNE        | PROCTOR RATER           | 08/19/2025 | 08/20/2025 | \$30.00/hr |
| 4.  | STEPHANIE M. CIOTTI    | TEACHER                 | 07/09/2025 | 08/20/2025 | \$4,500    |
| 5.  | DANIEL CONTE           | ASSISTANT ADMINISTRATOR | 07/15/2025 | 07/31/2025 | \$6,750    |
| 6.  | AMY L. CONTE           | SUBSTITUTE TEACHER      | 07/15/2025 | 08/20/2025 | \$30.00/hr |
| 7.  | SHANNON D. DAILEY      | TEACHER                 | 07/07/2025 | 08/20/2025 | \$4,500    |
| 8.  | ANDREA R. DONAHUE      | TEACHER                 | 07/07/2025 | 08/20/2025 | \$4,500    |
| 9.  | JACLYN E. DURRIGAN     | ENGLISH                 | 07/07/2025 | 08/20/2025 | \$4,500    |
| 10. | AMANDA L. EDWARDS      | TEACHING ASSISTANT      | 07/07/2025 | 08/20/2025 | \$15.50/hr |
| 11. | SARA M. ENGELL         | TEACHER                 | 07/07/2025 | 08/20/2025 | \$4,500    |
| 12. | MADILYNN E. GRADY      | TEACHING ASSISTANT      | 07/07/2025 | 08/20/2025 | \$15.50/hr |
| 13. | JEFFREY L. HAVENER     | TUTOR                   | 07/30/2025 | 08/20/2025 | \$30.00/hr |
| 14. | MADYSON R. HELFERT     | TEACHING ASSISTANT      | 07/14/2025 | 08/07/2025 | \$15.50/hr |
| 15. | WILLIAM J. KEISER IV   | TEACHING ASSISTANT      | 07/14/2025 | 08/20/2025 | \$15.50/hr |
| 16. | HEATHER L. MAURO       | TEACHING ASSISTANT      | 07/07/2025 | 08/20/2025 | \$15.50/hr |
| 17. | SKYLER R. MCFADDEN     | TEACHING ASSISTANT      | 07/07/2025 | 08/20/2025 | \$15.50/hr |
| 18. | DAMIAN W. MONAGHAN     | TEACHER                 | 07/07/2025 | 08/20/2025 | \$4,500    |
| 19. | KAYLA A. NORRBOM       | PROCTOR RATER           | 08/19/2025 | 08/20/2025 | \$30.00/hr |
| 20. | COLIN W. O'CONNOR      | TEACHING ASSISTANT      | 07/14/2025 | 08/20/2025 | \$15.50/hr |
| 21. | ALANA PRZESTRZELSKI    | TEACHING ASSISTANT      | 07/14/2025 | 08/20/2025 | \$15.50/hr |
| 22. | ALYSON J. RATCLIFFE    | TEACHER                 | 07/09/2025 | 08/20/2025 | \$4,500    |
| 23. | JESSICA L. ROGAN       | TUTOR                   | 07/30/2025 | 08/13/2025 | \$30.00/hr |

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|     |                           | Title              | Start Date | End Date   | Salary     |
|-----|---------------------------|--------------------|------------|------------|------------|
| 24. | PRISCILLA P. ROY          | TEACHING ASSISTANT | 07/14/2025 | 08/03/2025 | \$15.50/hr |
| 25. | OLIVIA G. RUSSO           | TEACHING ASSISTANT | 07/07/2025 | 08/20/2025 | \$15.50/hr |
| 26. | SHARI SPINELLI            | PROCTOR RATER      | 08/19/2025 | 08/20/2025 | \$30.00/hr |
| 27. | GENEVIEVE K.<br>TALLARINO | TUTOR              | 07/30/2025 | 08/20/2025 | \$30.00/hr |
| 28. | GIANNA R. VIGNOLA         | TEACHER            | 07/14/2025 | 08/07/2025 | \$3,000    |
| 29. | AMANDA L. WILLIAMS        | PROCTOR RATER      | 08/19/2025 | 08/20/2025 | \$30.00/hr |
| 30. | ANDREA R. WOLBER          | SUBSTITUTE TEACHER | 07/21/2025 | 08/20/2025 | \$30.00/hr |
| 31. | SIGMUND R. ZEMZICKI       | TEACHING ASSISTANT | 08/19/2025 | 08/20/2025 | \$15.50/hr |

**2. RECOMMENDATIONS FOR SUMMER SCHOOL - NON-INSTRUCTIONAL****a. RECOMMENDATION FOR ACADEMIC REGIONAL SUMMER SCHOOL APPOINTMENTS  
- NON-INSTRUCTIONAL**

The following people are being recommended for clerical or nursing positions in the Regional Summer School Program for 2025. All people listed are potential hires. The actual need for any individual will not be determined until July 1, 2025. The decisions will be based on enrollments at that time and the actual need for clerical or nursing help.

|    |                  | Title | Start Date | End Date   | Salary                      |
|----|------------------|-------|------------|------------|-----------------------------|
| 1. | PATRICIA A. RICE | CLERK | 07/07/2025 | 08/20/2025 | \$15.50/hr. by<br>timesheet |





## Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
[www.oneida-boces.org](http://www.oneida-boces.org)

**IX D.1.**  
**Approval of Board Policies**  
**(First Reading)**  
**5009, 7208**  
**July 9, 2025**

### Memorandum

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D. 

Date: June 30, 2025

Subject: Recommendation for Approval of Board Policies

Prepared by: Tim Rowland

#### **Background**

The Oneida-Herkimer-Madison Cooperative Board is responsible for establishing policies for the operation of OHM BOCES which include curricular, financial, and other policies.

The purpose of the OHM BOCES' Policy Manual is to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations.

#### **Discussion**

The OHM BOCES' Policy Committee, with legal assistance from the Madison-Oneida-BOCES Labor Relations and Policy Office, have audited the following policies listed below and are seeking approval by the OHM BOCES Cooperative Board.

#### **Recommendation**

It is recommended that the Cooperative Board approve the following policies:

5009 Extreme Heat Condition Days  
7208 Student Use of Internet Enabled Devices

#### **Resolution**

That the Cooperative Board approves the following Policies in order to provide a comprehensive written listing of the Cooperative Board's current policies, rules and regulations for the Oneida-Herkimer-Madison BOCES.

5009 Extreme Heat Condition Days  
7208 Student Use of Internet Enabled Devices

## SUPPORT OPERATIONS

**This Policy is Required.**  
EXTREME HEAT CONDITION DAYS

### I. Statement of Policy

The Board of Cooperative Educational Services establishes this Policy to ensure the health and safety of students and staff on extreme heat condition days.

### II. Definition

Extreme Heat Condition Days - days when the occupiable educational and support services spaces are found to be eighty-two (82) degrees or greater. Support Services space does not include a kitchen where food for consumption by students is prepared.

### III. Procedures for Extreme Heat Condition Days

A. Room temperature is to be measured in a shaded location, three (3) feet above the floor near the center of the room.

B. Room Temperature at 82 Degrees Fahrenheit

1. When the temperature of an occupiable educational and support services space as defined in this Policy reaches eighty-two (82)degrees Fahrenheit or higher, the OHM BOCES the Building Principals will determine the appropriate actions to take to relieve heat-related discomfort.
2. Actions to relieve heat-related discomfort may include:
  - a. Turning off the overhead lights;
  - b. Pulling down shades or blinds;
  - c. Turning on fans;
  - d. Using air conditioners and conditioned spaces, where available;
  - e. Rotating groups as practicable;
  - f. Opening classroom doors and windows to increase circulation;
  - g. Turning off unused electronics that produce heat;
  - h. Limiting outdoor activities;
  - i. Increasing hydration breaks; and/or
  - j. Decreasing physical activities.

## POLICY

**Draft 06/12/25**  
**NEW 5009**

### SUPPORT OPERATIONS

**This Policy is Required.**  
**EXTREME HEAT CONDITION DAYS**

3. Any actions taken to relieve heat-related discomfort must align with applicable building and fire codes and maintain the safety and security of the building.

C. Room Temperature at 88 Degrees or Higher

The OHM BOCES shall develop a plan to remove students and staff from occupied spaces where practicable when the temperature reaches eighty-eight (88) degrees Fahrenheit. These procedures may include:

1. Implementing OHM BOCES early closing procedures for students and staff.
2. Relocation of students and staff members to spaces or locations that are cooler.

---

Oneida-Herkimer-Madison Board of Cooperative Educational Services

Legal Ref: NYS Education Law 409-n, 2801-a; 8 NYCRR 155.17

Cross Ref: 5001, District-Wide Safety Plan and Building-Level Emergency Response Plans

Adopted: \_\_\_\_\_

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## Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070  
www.oneida-boces.org

### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D.  
District Superintendent and Chief Executive Office

Date: July 22, 2025

Subject: Approval of Code of Conduct for 2025-2026 School Year

Prepared By: Christopher Hill 

#### **Background**

In 2000 New York State Project SAVE legislation was signed into law mandating the development and implementation of plans and procedures relating to school codes of conduct, character education and school safety plans.

#### **Discussion**

Each year the Code of Conduct is reviewed for revisions by the Instructional Programs & Professional Learning Division team comprised of administration, teaching, and support staff. The changes incorporate the new ban on internet-enabled devices.

#### **Recommendation**

It is recommended that the Cooperative Board adopt the revised 2025-2026 Code of Conduct for the Oneida-Herkimer-Madison BOCES.

#### **Resolution**

That the Cooperative Board approves the Code of Conduct for the Oneida-Herkimer-Madison BOCES effective July 1, 2025, with the understanding that this document will be reviewed annually.

Attachment



# 2025-2026 Code of Conduct

# 2025-2026 CODE OF CONDUCT

IN ACCORDANCE WITH THE  
NEW YORK STATE SCHOOLS  
AGAINST VIOLENCE IN  
EDUCATION ACT

*"We are better together  
We are OHM BOCES!"*

COMMUNITY RELATIONS

CODE OF CONDUCT

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CODE OF CONDUCT**I. Introduction**

The Oneida-Herkimer-Madison BOCES (OHM BOCES) Board of Cooperative Educational Services has adopted a comprehensive Code of Conduct which aligns with the New York State SAVE Legislation, delivers the highest quality of education that can be provided to students, and formulates a policy which provides our children a safe school environment.

The Board of Cooperative Educational Services' purpose is to meet the requirements established by the SAVE Legislation (Safe Schools Against Violence in Education Act (Chapter 181 of the Laws of 2000), Article 2-A of the Education Law, and Section 100.2 of the Commissioner's Regulations and in collaboration with students, teachers, administrators, parents, school safety personnel and other school personnel) and make provisions for the governing of the conduct of students, school personnel and visitors on OHM BOCES property, on school buses and at school-sponsored functions. In order to do so, OHM BOCES' comprehensive approach attempts to assure the constitutional rights of every student to expect an education delivered in an environment which is conducive to learning and free of disruption. Furthermore, it deals with any form of school violence that endangers the safety and welfare of students and disrupts the learning environment.

OHM BOCES has also established certain expectations for conduct on school property and at school functions. These expectations are based upon:

1. Enforcing of school rules in a fair, firm, consistent campus-wide manner.
2. Utilizing positive reinforcement for acceptable behavior.
3. Keeping open communication with parents and the community.
4. Demonstrating by work and personal example, respect for law, order, self-discipline, and strive to uphold principles of civility, mutual respect, citizenship, character tolerance, honesty and integrity.

Unless otherwise indicated, this code applies to all students, school personnel, parents and other visitors when on school property or attending a school function.

**II. Definitions**

For the purposes of this code, the following definitions apply:

**Assault** - a person is guilty of assault when:

1. With intent to cause serious physical injury to another person, they cause such injury to such person or to a third person; or
2. They recklessly cause physical injury to another person; or
3. With criminal negligence, they cause physical injury to another person

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#### CODE OF CONDUCT

by means of a deadly weapon or a dangerous instrument.

Other circumstances involving assault, but are not limited to are:

1. Intent to disfigure.
2. Evincing a depraved indifference to human life, recklessly engaging in conduct which creates a grave risk of death to another person.

**Cyberbullying** - means harassment or bullying that occurs through any form of electronic communication.

**Disability** - means (a) a physical, mental or medical impairment resulting from anatomical, physiological, genetic or neurological conditions which prevents the exercise of a normal bodily function or is demonstrable by medically accepted clinical or laboratory diagnostic techniques or (b) a record of such an impairment or (c) a condition regarded by others as such an impairment, provided, however, that in all provisions of this article dealing with employment, the term must be limited to disabilities which, upon the provision of reasonable accommodations, do not prevent the complainant from performing in a reasonable manner the activities involved in the job or occupation sought or held.

**Discrimination** – means discrimination against any student be a student or students and/or employee or employees on school property or at a school function including, but not limited to, discrimination based on a person’s actual or perceived race, color, weight, natural hair or hairstyle, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender or sex.

**Disruptive student** - an elementary or secondary student age 21 or under who is substantially disruptive of the educational process or substantially interferes with the teacher’s authority over the classroom.

**Employee** – any person: (i) who is receiving compensation from a school or (ii) whose duties involve direct student contact and (a) who is receiving compensation from any person or entity that contracts with a school to provide transportation services to children, or (b) who is an employee of a contracted service provider or worker placed within the school under a public assistance employment program, pursuant to title nine-B of article five of the social services law, and consistent with the provisions of such title for the provision of services to such school, its students or employees, directly or through contract.

**Gender** - means a person’s actual or perceived sex and includes a person’s gender identity or expression (Education Law Section 11(6)). “Gender expression” is the manner in which a person represents or expresses gender to others, including but not limited to behavior, clothing, hairstyle, activities, voice or mannerisms. “Gender Identity” means a person’s self-conception of their gender, whether or not such self-conception is

CODE OF CONDUCT

different from that traditionally associated with the person's physiology or assigned sex at birth.

**“Harassment or bullying”** means the creation of a hostile environment by conduct or by threats, intimidation, or abuse, including cyberbullying as defined in this Code, that either:

1. Has or would have the effect of unreasonably and substantially interfering with a student's educational performance, opportunities or benefits, or with the student's mental, emotional and/or physical well-being, including conduct, threats, intimidation or abuse that reasonably causes or would reasonably be expected to cause emotional harm; or
2. Reasonably causes or would reasonably be expected to cause physical injury to a student or to cause a student to fear for his or her physical safety.

This Code applies to all acts of harassment or bullying that occur on school property or at a school function, as well as to acts occurring off school property when (i) those acts create or would foreseeably create a risk of substantial disruption within the school environment, and (ii) it is foreseeable that the conduct, threats, intimidation, or abuse might reach school property.

For purposes of this definition, the terms “threats, intimidation, or abuse” shall include verbal and non-verbal actions. “Emotional harm” that takes place in the context of “harassment or bullying” means harm to a student's emotional well-being through creation of a hostile school environment that is so severe or pervasive as to unreasonably and substantially interfere with a student's education.

Acts of harassment and bullying that are prohibited include but are not limited to those acts based on a person's actual or perceived race, color, weight, natural hair or hair style, national origin, ethnic origin, ethnic group, religion, religious practice, disability, sexual orientation, sex, gender (including gender identity and expression) or any other legally protected status.

**Hazing** - For purposes of this policy, “hazing” is defined to mean committing an act against a student, or coercing a student into committing an act, that creates a risk of emotional, physical or psychological harm to the student, in order for the student to be initiated into or affiliated with a student organization, or for any other purpose. The term “hazing” includes, but is not limited to: humiliating, degrading or dangerous activities; substance abuse of alcohol, tobacco or illegal drugs; any activity that intimidates or threatens the student with ostracism, or adversely affects the health or safety of the student; or any activity that causes or requires the student to perform a task or act that is a violation of state or federal law or district policies/regulations.

**Illegal Substances** - includes, but is not limited to, inhalants, cannabis/marijuana, synthetic marijuana, or cannabinoids, including, but not limited to, items labeled as incense, bath

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salts, herbal mixtures, or potpourri; cocaine, LSD, PCP, amphetamines, heroin, steroids, look-alike drugs and any substances commonly referred to as "designer drugs." This also includes any prescription or over-the-counter drugs when possession is unauthorized or such are inappropriately used or shared with others, and any product which, when misused, will result in an impaired or altered state; as well as any drug-related paraphernalia.

**Material Incident of Harassment, Bullying and/or Discrimination** – a single verified incident or a series of related verified incidents where a student is subjected to harassment, bullying and/or discrimination by a student and/or employee on school property or at a school function. In addition, such term shall include a verified incident or series of related incidents of harassment or bullying that occur off school property, and is the subject of a written or oral complaint to the Superintendent, Principal, or their designee, or other school employee. Such conduct shall include, but is not limited to, threats, intimidation or abuse based on a person's actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender, sex or any other legally protected status.

**Parent** - parent, legal guardian or person in parental role to a student.

**Prohibited conduct** - no person, either singly or in concert with others, shall:

1. Cause physical injury to any other person, or threaten to do so for the purpose of compelling or inducing such other person to refrain from any act which they have a lawful right to do, or to do any act which they have a lawful right not to do.
2. Damage or destroy property of the OHM BOCES or remove or use such property without authorization.
3. Enter into any private office, desk, files or vehicle of an administrative officer, faculty member or staff member without permission, expressed or implied. This prohibition does not apply to law enforcement officers or individuals designated by the District Superintendent to conduct lawful investigations of alleged misconduct.

**Retaliation** – the actions of an employee, student, or visitor that mistreats any person because they have reported, testified about, or otherwise assisted in an investigation, proceeding or hearing concerning alleged harassment or bullying or a student disciplinary matter. An individual may be found to have engaged in prohibited retaliation even if the underlying complaint is determined to be unfounded. Retaliation includes, but is not limited to any form of intimidation, reprisal or harassment or inducing a third party to take such actions and may be redressed through application of the same reporting, investigation, and enforcement procedures as for harassment.

**School Bus** – every motor vehicle owned by a public or governmental agency or private school and operated for the transportation of pupils, children of students, teachers and other persons acting in a supervisory capacity, to or from school or school activities, or privately owned and operated for compensation or the transportation of pupils, children of students,

## POLICY

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teachers and other persons acting in a supervisory capacity to or from school or school activities.

**School Function** - any school-sponsored extracurricular event or activity. For the purposes of this policy, a “school function” is defined as any event, occurring on or off school property, sanctioned or approved by the school, including but not limited to offsite athletic events, school dances, plays, musical productions, field trips or other school- sponsored trips.

**School property** - any building, or structure, or on any athletic playing field, playground, parking lot or land contained within the real property boundary line of a public elementary or secondary school, or in or on a school bus, as defined in Vehicle and Traffic Law §142.

**Sexual orientation** - means a person’s actual or perceived heterosexuality, homosexuality, or bisexuality.

**Tobacco Product** – means any vaping or nicotine-containing devices and parts or accessories to such devices and any other tobacco-containing product in any form, as well as matches, lighters and other related paraphernalia. This also includes any simulated tobacco products that imitate or mimic tobacco products.

**Under the Influence** – a student shall be considered “under the influence” if they have used any quantity of an illegal substance within a time period reasonably proximate to their presence on school property, on a school bus, in a school vehicle, or at a school function and/or exhibits symptoms of such use as to lead to the reasonable conclusion of such consumption.

**Violent student** - a student age 21 or under who:

1. Commits an act of violence upon a school employee, or attempts to do so.
2. Commits, or attempts, while on school property or at a school function, an act of violence upon another student or any other person lawfully on school property or at the school function.
3. Possesses a weapon while on school property or at a school function.
4. Displays what appears to be a weapon while on school property or at a school function.
5. Threatens to use a weapon while on school property or at a school function.
6. Knowingly and intentionally damages or destroys the personal property of any school employee or any person lawfully on school property or at a school function.
7. Knowingly and intentionally damages or destroys OHM BOCES’ property.
8. Conspires, either with others or alone, in an attempt to commit an act of violence.

**Weapon** - a firearm as defined in 18 USC §921 for purposes of the Gun-Free Schools Act. It also means any other gun, BB gun, pistol, revolver, shotgun, rifle, machine gun,

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disguised gun, ammunition, dagger, dirk, razor, stiletto, switchblade knife, gravity knife, pocket knife, brass knuckles, sling shot, metal knuckle knife, box cutter, cane sword, electronic dart gun, paint ball guns, pellet guns, Kung Fu star, electronic stun gun, pepper spray or other noxious spray, explosive or incendiary bomb, or other device, instrument, material or substance ("Other Item") that can cause physical injury or death when such Other Item is used to cause physical injury or death. Any "look-alikes," fake, or toy weapons, or Other Items wielded as a weapon are considered a weapon for purposes of this definition.

**III. Student Bill of Rights and Responsibilities****A. Student Rights**

The Board of Cooperative Educational Services is committed to safeguarding the rights given to all students under state and federal law, as well as focusing upon positive student behavior. In addition, to promote a safe, healthy, orderly and civil school environment, all students have the right to:

1. Take part in all OHM BOCES activities on an equal basis regardless of race, color, creed, national origin, religion, gender, disability, or any other category of individuals protected against discrimination by federal, state or local law.
2. Present their version of the relevant events to school personnel authorized to impose a disciplinary penalty in connection with the imposition of the penalty.
3. Access school rules and, when necessary, receive an explanation of those rules from school personnel.
4. Learn in an environment free of discrimination and harassment based on actual or perceived race, color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender (including gender identity or expression) or sex;
5. Participate equally in all school activities regardless of actual or perceived race (including but not limited to protective hairstyles and hair texture), color, weight, national origin, ethnic group, religion, religious practices, disability, sexual orientation, gender (including gender identity or expression) or sex;
6. Have complaints of alleged discrimination, bullying, and/or harassment be addressed by the appropriate BOCES administrator in accordance with all applicable federal and state laws and regulations, as well as all applicable BOCES policies, regulations, procedures, and other relevant documents.
7. Present all other concerns or grievances about school-related incidents to the appropriate teacher, coach or other school employee; if such complaints or grievances cannot be resolved by the teacher, coach or other school employee to whom they were initially presented, a student may make a complaint to the Building Principal; if a complaint or grievance is not resolved by the Building Principal, then the Building Principal shall report such complaint or grievance

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to the District Superintendent for consideration.

**B. Student Responsibilities**

All students have the responsibility to:

1. Contribute to maintaining a safe and orderly school environment that is conducive to learning and to show respect to other persons and to property.
2. Be familiar with and abide by all OHM BOCES' policies, rules and regulations dealing with student conduct.
3. Adhere to the prohibition of all illegal substances, alcohol, tobacco products and any associated paraphernalia, energy drinks/stimulants and any objects which may be considered a weapon.
4. Attend OHM BOCES school every day unless legally excused, and be in class, on time, and prepared to learn.
5. Approach teachers, if they have been absent, to make up missed work.
6. Obtain assignments ahead of time from their teacher if they know they are going to be out for an extended time.
7. Work to the best of their ability in all academic and extracurricular pursuits and strive toward their highest level of achievement possible.
8. Adhere to direction given by all school personnel in a respectful, positive manner.
9. Work to develop strategies to control their anger.
10. Ask questions when they do not understand.
11. Seek help in solving problems to avoid inappropriate behaviors which may lead to disciplinary measures.
12. Dress appropriately for school and school functions.
13. Accept responsibility for their actions.
14. Conduct themselves as representatives of OHM BOCES when participating in or attending school-sponsored extracurricular events and to hold themselves to the highest standards of conduct, demeanor, and sportsmanship.
15. Act and speak respectfully about issues/concerns.
16. Use non-sexist, non-racist and other non-biased language.
17. Respect and treat others with tolerance and dignity regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender (including gender identity or expression) or sex.
18. Use communication that is non-confrontational and is not obscene or defamatory.
19. Report acts of bullying, discrimination, harassment and other inappropriate actions that hurt others.
20. In addition to the preceding standards of conduct, the OHM BOCES prohibits discrimination and harassment/bullying, as defined in this Code.

CODE OF CONDUCT**IV. Age Appropriate Restatement of Policy**

You should never feel that it is not safe for you to come to school and participate in all OHM BOCES activities. You should never be prevented from concentrating on your schoolwork because another student or a OHM BOCES staff member is teasing you, making fun of you, pushing you around, or threatening you in some way, because of your race (including but not limited to hair texture and protective hair styles), color, weight, national origin (where your family comes from), ethnic group, religion, religious practice, disability, sexual orientation, gender (including gender identity or expression), or sex.

You may not act toward another student in a way that reasonably might make them feel threatened or unsafe, or that might reasonably make them unable to concentrate on their school work, because of what you think about their race (including but not limited to hair texture and protective hair styles), color, weight, national origin (where their family comes from), ethnic group, religion, religious practices, disability, sexual orientation, gender (including gender identity or expression), or sex. It is against school rules for you to do this by your physical actions or by your verbal statements, including electronic messages.

**V. The Role of Essential Parties****A. Parents**

All parents are expected to:

1. Recognize that the education of their child(ren) is a joint responsibility of the parents and the school community.
2. Send their children to school ready to participate and learn.
3. Ensure their children attend school regularly and on time as required by State Education Law.
4. Provide written excuses for all absences.
5. Provide for their children's health, personal cleanliness, suitable grooming and dress in a manner consistent with the student dress code.
6. Help their children understand that in a democratic society appropriate rules are required to maintain a safe, orderly environment.
7. Know school rules and help their children understand them. Teach their child respect for the law, for the authority of the school and for the rights and property of others.
8. Convey to their children a supportive attitude toward education and OHM BOCES.
9. Build good relationships with teachers, other parents and their children's friends.
10. Help their children deal effectively with peer pressure.
11. Inform school administrators of changes in the home situation that may affect student conduct or performance.
12. Provide a place for study and ensure homework assignments are completed.



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13. Provide schools with the means to contact them or a designated person during regular school hours in case of an emergency or a discipline problem.
14. Provide school with any changes in:
  - a. address
  - b. telephone number
  - c. emergency contact
  - d. custodial designee
  - e. medication

**B. Teachers**

All OHM BOCES teachers are expected to:

1. Maintain a climate of mutual respect and dignity for all students regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender or sex (including gender identity or expression), with the intent of strengthening students' self-concept and promote confidence to learn.
2. Assist students in coping with peer pressure and emerging personal, social and emotional problems, and make referrals as needed.
3. Be prepared to teach.
4. Demonstrate interest in teaching and concern for student achievement.
5. Know OHM BOCES policies and rules, and enforce them in a fair and consistent manner.
6. Communicate to students and parents:
  - a. Course objectives and requirements
  - b. Marking/grading procedures
  - c. Assignment deadlines
  - d. Expectations for students
  - e. Classroom discipline plan
7. Communicate regularly with students, parents and other teachers concerning growth and achievement.
8. Communicate and reinforce OHM BOCES' Code of Conduct on a daily basis.
9. Report orally to a DASA Coordinator any incident of harassment, bullying and/or discrimination that they witness or that is reported to them, not more than one (1) school day later; and file a written report not later than two (2) school days after the initial oral report.
10. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

**C. School counselors/Social Worker**

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1. Maintain a climate of mutual respect and dignity in for all students regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender or sex, with the intent of strengthening students' confidence and promote learning.
2. Know school policies and rules and enforce them in a fair and consistent manner.
3. Assist students in coping with peer pressure and emerging personal, social and emotional problems, and make referrals as needed.
4. Initiate teacher/student/counselor conferences, as necessary, as a way to resolve problems.
5. Review educational progress and career plans with students on a regular basis.
6. Provide information to assist students with career planning.
7. Encourage students to benefit from the curriculum and extracurricular programs.
8. Communicate and reinforce the OHM BOCES' Code of Conduct on a regular basis.
9. Report orally to a DASA Coordinator any incident of harassment, bullying and/or discrimination that they witness or that is reported to them, not more than one (1) school day later; and file a written report not later than two (2) school days after the initial oral report.
10. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

#### **D. Support Staff**

1. Maintain a climate of mutual respect and dignity or all students regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender or sex, with the intent of strengthening students' confidence and promote learning.
2. Know school policies and rules, and enforce them in a fair and consistent manner.
3. Communicate and reinforce OHM BOCES' Code of Conduct on a regular basis.
4. Assist students in coping with peer pressure and emerging personal, social and emotional problems.
5. Initiate teacher/student/counselor conference, as necessary, as a way to resolve problems.
6. Promote a safe, orderly and stimulating school environment to support active teaching and learning.
7. Report orally to a DASA Coordinator any incident of harassment, bullying and/or discrimination that they witness or that is reported to them, not more than one (1) school day later; and file a written report not later than two (2)

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school days after the initial oral report.

8. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

#### **E. Principals**

1. Maintain a climate of mutual respect and dignity for all students regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, national origin, ethnic group, religion, religious practice, disability, sexual orientation, gender (including gender identity or expression) or sex, with the intent of strengthening students' confidence and promote learning.
2. Know school policies and rules, and enforce them in a fair, consistent, campus- wide manner.
3. Promote a safe, orderly and stimulating school environment to support active teaching and learning.
4. Ensure that students and staff have the opportunity to communicate regularly with the principal and approach the principal for redress of grievances.
5. Evaluate on a regular basis all instructional programs.
6. Support the development of and student participation in appropriate extracurricular activities.
7. Enforce the Code of Conduct and will endeavor to resolve all cases promptly and fairly.
8. Acting as a DASA Coordinator, complete a report any incident of harassment, bullying and/or discrimination that they witness or that is reported to them, not more than one (1) day later; and file a written report not later than two (2) school days after the initial oral report.
9. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

#### **F. District Superintendent**

1. Maintain a climate of mutual respect and dignity in for all students regardless of actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, ethnic group, religion, religious practice, creed, national origin, gender (including gender identity or expression) or sex, with the intent of strengthening students' confidence and promote learning.
2. Promote a safe, orderly and stimulating school environment, supporting active teaching and learning.
3. Review with OHM BOCES administrators, the policies of the Board of Cooperative Educational Services and state and federal laws relating to school operations and management.
4. Inform the Board of Cooperative Educational Services about educational trends relating to student discipline.

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5. Work to create and support instructional programs that minimize problems of misconduct and are sensitive to student and teacher needs.
6. Work with OHM BOCES administrators in enforcing the Code of Conduct and endeavor to resolve all cases promptly and fairly.
7. Review in a timely manner all reports prepared by the Compliance Coordinator or a DASA Coordinator concerning an incident of alleged harassment, bullying and/or discrimination and ensure that appropriate reports are made to law enforcement and appropriate corrective actions have been taken in OHM BOCES.
8. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

#### **G. Cooperative Board of Education**

1. Collaborate with student, teacher, administrator, parent organizations, school safety personnel and other school personnel to develop Code of Conduct that clearly defines expectations for the conduct of students, OHM BOCES personnel and visitors on school property and at school functions.
2. Adopt and review annually OHM BOCES' Code of Conduct to evaluate the Code's effectiveness and the fairness and consistency of its implementation.
3. Lead by example by conducting the Board of Cooperative Educational Services meetings in a professional, respectful and courteous manner.
4. Report possible incidents of child abuse per the Child Abuse in an Educational Setting Policy.

### **VI. Student Dress Code**

- A. The intent of the dress code is to foster an environment that is sanitary, safe and conducive to teaching and student learning.
- B. All students are expected to give proper attention to personal cleanliness and to dress appropriately and acceptably for school and school functions. Students and their parents have the primary responsibility for acceptable student dress, appearance, hygiene and behavior. Teachers and all other OHM BOCES personnel should exemplify and reinforce dress and behavior to help students develop an understanding of appropriate appearances and behavior in the school setting.
- C. A student's dress, grooming, hygiene and appearance, including but not limited to jewelry and other accessories, make-up and nails, shall comport with the following guidelines:
  1. Be safe, appropriate and not disrupt or interfere with the educational process or endanger the health, safety and welfare of self or others.
  2. Not expose the midriff (front and back), lower abdominal area, gluteal area

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or chest, and students may not wear clothing through which these areas of the body are visible.

3. Ensure that underwear and other undergarments are completely covered with outer clothing.
  4. Shorts or skirts, whether stockings or leggings are also worn, must be appropriate in length. Appropriate length is defined as mid-thigh. Garments with holes or rips above the appropriate level are prohibited.
  5. Include appropriate footwear at all times. Footwear that is a safety hazard will not be allowed.
  6. Prohibit the wearing of pajamas and slippers.
  7. Prohibit the wearing of headwear, including but not limited to hats, bandanas, scarves, hoods, sunglasses or any other item covering the head or face in school, except for a medical reason, religious purpose or instructional necessity (CTE). Head coverings that display indecent language, impose a health risks, disrupts or creates other compelling educational concerns are prohibited.
  8. Prohibit the wearing of any articles that display any and all gang related colors, slogans or other related forms.
  9. Not include items that are vulgar, obscene, libelous or that denigrate others on account of a persons actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, ethnic group, religion, religious practice, creed, national origin, gender (including gender identity or expression), sexual orientation or disability.
  10. Not promote nor endorse the use of alcohol, tobacco, illegal substances or illegal drugs nor encourage other illegal or violent activities.
  11. Not include items which are gang related or display gang involvement.
  12. Not include chains, spiked accessories or any other item which could be harmful or dangerous.
  13. Remove all heavy winter outerwear in the building as required by the New York State Health Department.
  14. Shall wear all safety equipment and attire as required by OSHA for CTEC.
  15. Prohibit clothing and jewelry that presents a safety hazard.
- D. Nothing in this Dress Code will be construed to limit the ability of students to dress and/or groom themselves in a way that allows them to express their gender identity, or to discipline students for doing so. In addition, nothing in this Dress Code will be construed to limit the ability of students to wear certain protective hairstyles (including but not limited to braids, locks and twists) or to wear their hair in a particular texture, or to discipline students for doing so.
- E. Each Building Principal or their designee shall be responsible for informing all students and their parents of the student dress code at the beginning of the school year and any revisions to the dress code made during the school year.
- F. Students who violate the student dress code shall be required to modify their

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appearance by removing the offending item, replacing it by an acceptable item, or by covering it up. Furthermore, if it is necessary, a parent/guardian may be required to bring an acceptable item to school for their child to change into. Any student who refuses to do so shall be subject to disciplinary action, up to and including in-school suspension. Any student who repeatedly fails to comply with the dress code shall be subject to further disciplinary action, up to and including out-of-school suspension.

**VII. Prohibited Student Conduct**

The Board of Cooperative Educational Services expects all students to conduct themselves in an appropriate, acceptable and civil manner, with proper regard for the rights and welfare of other students, OHM BOCES personnel and other members of the school community, and for the care of school facilities and equipment. The Board of Cooperative Educational Services also recognizes that the involvement of parents, teachers, administrators and other school personnel shall play a role in maintaining proper student conduct. (See Section II, Definition of Prohibited Conduct).

**The best discipline is self-imposed, and students must learn to assume and accept responsibility for their behavior. OHM BOCES personnel who interact with students are expected to use disciplinary action only when necessary and to place emphasis on the students' ability to grow in self-discipline.**

The Board of Cooperative Educational Services recognizes the need to set specific and clear expectations for student conduct while on school property or engaged in a school function. The rules of conduct listed below are intended to meet this objective, while focusing on

safety and respect for the rights and property of others. Students who will not accept responsibility for their own behavior and who violate these school rules will be required to accept the penalties for their conduct.

Students will be subject to disciplinary action, up to and including suspension from school, when they:

**A. Engage in conduct that is disorderly.**

Examples of disorderly conduct include, but are not limited to:

1. Boisterous behavior and running in hallways.
2. Making unreasonable noise.
3. Using language or gestures that are profane, lewd, vulgar, abusive, threatening or have racial, gender, or religious implications.
4. Obstructing vehicular or pedestrian traffic.
5. Engaging in any willful act which disrupts the normal operation of the school community.

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7. Trespassing. Students are not permitted in any school building, other than the one they regularly attend, without permission from the administrator in charge of the building. Students are not allowed on school property other than for regular school or extracurricular activity. Students are also not allowed on school property when suspended out-of-school.
8. Computer/electronic communications misuse, including any unauthorized use of computers, software, or internet/intranet account; accessing inappropriate websites; or any other violation of OHM BOCES' acceptable use policy.
9. The use of MP3 players, radios/players are prohibited in classrooms without authorization or specifically designated on a student's Individualized Education Plan. Beepers, pagers and laser light devices are prohibited in school.
10. In accordance with Board policy, the unauthorized use of internet-enabled devices is strictly prohibited.
11. The use of skateboards, roller skates, scooters and in-line skates on school property.
12. Cutting classes
13. Spitting, gleeking or any action that allows any substance to be emitted or discharged from the mouth or nose.
14. Not promote, endorse, possess or use alcohol, tobacco, tobacco products or electronic substitutes, lighters, matches or any object that may be deemed a weapon.

**B. Engage in conduct that is insubordinate.**

Examples of insubordination conduct include, but are not limited to:

1. Failure to comply with the reasonable directions of teachers, school administrators or other school employees in charge of students.
2. Demonstrating disrespect.
3. Tardiness, missing or leaving school without permission.
4. Skipping detention.

**C. Engage in conduct that is disruptive.**

Examples of disruptive conduct include, but are not limited to:

1. Violating OHM BOCES Acceptable Use Policy.
2. Unacceptable classroom behavior which interferes with the learning process of any other student.
3. Unacceptable classroom behavior which is disrespectful toward teachers, staff members or peers.
4. Inappropriate noise or talking in class.
5. Public displays of affection.

CODE OF CONDUCT**D. Engage in conduct that is violent.**

Examples of violent conduct include, but are not limited to:

1. Committing an act of violence (such as, but not limited to, hitting, kicking, punching, and scratching) upon a teacher, administrator or other school employee or attempting to do so.
2. Committing an act of violence (such as, but not limited to, hitting, kicking, punching, and scratching) upon another student or any other person lawfully on school property or attempting to do so.
3. Possessing a weapon. Authorized law enforcement officials are the only persons permitted to have a weapon in their possession while on school property or at a school function.
4. Displaying what appears to be a weapon.
5. Communicating threats to use any weapon.
6. Damaging, destroying, or stealing the personal property of a student, teacher, administrator, other OHM BOCES employee or any person lawfully on OHM BOCES property, including graffiti or arson.
7. Damaging or destroying OHM BOCES property.

**E. Engage in any conduct that endangers the safety, morals, health or welfare of self and/or of others.**

Examples of such conduct include, but are not limited to:

1. Lying to school personnel or impeding an investigation.
2. Stealing the property of other students, school personnel or any other person lawfully on OHM BOCES property or attending a school function.
3. Defamation, which includes making false or unprivileged statements or representations about an individual or identifiable group of individuals that harm the reputation of the person or the identifiable group by demeaning them.
4. Discrimination, which includes the use of a persons actual or perceived race (including but not limited to hair texture and protective hair styles), color, weight, ethnic group, religion, religious practice, creed, national origin, gender (including gender identity or expression), religious practice, sexual orientation or disability as a basis for treating another in a negative manner.
5. Harassment or bullying, which includes a sufficiently severe action, statement or a persistent, pervasive pattern of actions or statements directed at an identifiable individual or group which are intended to be, or which a reasonable person would perceive as, ridiculing, demeaning or sexual.
6. Intimidation, which includes engaging in actions or statements that put an individual in fear of bodily harm.
7. Hazing, which includes any intentional or reckless act directed against



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another for the purpose of initiation into, affiliating with or maintaining membership in any school sponsored activity, organization, club or team.

8. Selling, using or possessing obscene material.
9. Using vulgar, discriminatory, or abusive language, cursing or swearing.
10. All tobacco products and associated items (lighters, matches, etc.) are prohibited on campus. In addition to behavioral consequences, Law Enforcement will be notified.
11. Possessing, consuming, selling, distributing or exchanging alcoholic or illegal substances, or being under the influence of either. Law Enforcement will be notified.
12. Gambling.
13. Extortion.
14. Indecent exposure, that is, exposure to sight the private parts of the body in a lewd or indecent manner.
15. Initiating or engaging in a report warning of fire, bomb threat or other catastrophe without valid cause, misuse of 911, or discharging a fire extinguisher.
16. Leaving school grounds or building without permission.
17. Fighting, threatening, intimidating or endangering others.
18. Forgery.
19. Violation of another student's civil rights, meaning any behavior that interferes with and/or disrupts the educational process in a way that violates the civil rights of another student.

**F. Engage in misconduct while on a school bus.** It is crucial for students to behave appropriately while riding on school buses to ensure their safety and that of other passengers and to avoid distracting the bus driver. Students are required to conduct themselves on the bus in a manner consistent with established standards for classroom behavior. Any noise, pushing, shoving, spitting and fighting will not be tolerated as outlined in the individual's district Code of Conduct.

**G. Engage in any form of academic misconduct.**

Examples of academic misconduct include, but are not limited to:

1. Plagiarism.
2. Cheating.
3. Copying.
4. Altering records.
5. Assisting another student in any of the above actions.

## VIII. Reporting Violations

**A. Procedures to Inform Law Enforcement Officials of a Crime and Filing Criminal/Juvenile Delinquency Complaints:**

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1. In the case of a violation of this section or any other provision of this Code of Conduct which constitutes a crime, the District Superintendent has established the following procedures to report such an incident to the appropriate law enforcement agency and to follow through with filing a criminal/juvenile delinquency complaint:
  - a. All individuals are expected to promptly report violations of the Code of Conduct to a teacher, school counselor/social workers, the building principal or his/her designee. Any individual observing a person possessing, discussing the possession of or using a weapon, alcohol or an illegal substance on school property, a school bus, or at a school function shall report this information immediately.
  - b. The principal and/or their designee will gather the necessary information to determine whether they believe a crime has been committed. Any weapon, alcohol or illegal substance shall be confiscated. If it has been determined that a crime has been committed, the appropriate law enforcement agency will be contacted immediately, followed by notification to the parents/guardian of the student(s) involved. These procedures should be followed in all circumstances except in reporting "child abuse in an educational setting" where the procedures for reporting such incidents is set forth in the statute.
  - c. The Building Principal or their designee must notify the appropriate local law enforcement agency of any code violations that constitute a crime or substantially affect the order or security of a school as soon as practical, but in no event no later than the close of business the day the Building Principal or their designee learns of the violation. The notification may be made by telephone, followed by a letter mailed on the same day as the telephone call is made. The notification must identify the student and explain the conduct that violated the Code of Conduct and constituted a crime.
  - d. If, in consultation with the local law enforcement agency, the school district is deemed the appropriate entity to file a criminal/juvenile delinquency complaint against the code violator, the appropriate school administrator (e.g., Building Principal) will be expected to file such a complaint. Where the victim of the crime is an individual, whether a student, teacher, staff member, visitor, etc., the crime victim will be strongly encouraged to file such a complaint.
  - e. All OHM BOCES staff who are authorized to impose disciplinary sanctions are expected to do so in a prompt, fair and lawful manner. OHM BOCES staff who are not authorized to impose disciplinary

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sanctions are expected to promptly report violations of the Code of Conduct to their supervisor, who shall in turn impose an appropriate disciplinary sanction, if so authorized, or refer the matter to a staff member who is authorized to impose an appropriate sanction.

#### **B. Responding to Reports of Possible Harassment, Discrimination or Bullying**

1. In addition to the procedures described below for removal of disruptive students and possible suspension from attendance, OHM BOCES provides a procedure for responding to reports of possible discrimination, bullying or harassment against students by another student, an employee, or any other person on school property or at a school function. The process is described in the Equal Opportunity and Nondiscrimination Policy.
2. OHM BOCES has also designated a Dignity Act Coordinator for each school. Those coordinators are:
  - a. Vince Tripodi Principal of Alternative Education  
315-223-6029
  - b. Lauren Dunn Assistant Principal of Career and Technical Education  
315-793-8547
  - c. Matthew Fagan Assistant Principal of P-TECH  
315-223-4756
  - d. Ellen Mahanna Principal of Special Education  
315-793-8603

The Dignity Act Coordinators are trained in methods to respond to human relations in the areas of race (including but not limited to hair texture and protective hairstyles), color, weight, national origin, ethnic group, religion, religious practices, disability, sexual orientation, gender (including gender identity or expression), and sex. They are available to speak with any person who has witnessed possible discrimination or harassment, or if that person has experienced treatment that may be prohibited discrimination or harassment.

3. The Dignity Act Coordinators are charged with receiving all reports of harassment, bullying and discrimination; however, students and parents may make an oral or written complaint of harassment, bullying or discrimination to any teacher, administrator or school employee. The BOCES will act to promptly investigate all complaints, verbal or written, formal or informal, of allegations of discrimination, harassment and bullying; and will promptly take appropriate action to protect individuals from further discrimination, harassment and bullying.

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It is essential that any student who believes they have been subjected to discrimination, harassment, bullying or retaliatory behavior, as well as any individual who is aware of and/or who has knowledge of, or witnesses any possible occurrence, immediately report same to any staff member or administrator. The staff member/administrator to whom the report is made (or the staff member/administrator who witnesses or suspects bullying/cyberbullying behavior) shall document and take appropriate action to address the immediacy of the situation and shall promptly report in accordance with the following paragraphs.

Upon receipt of a complaint (even an anonymous complaint), or if a school employee otherwise learns of any occurrence of possible conduct prohibited by this Code, the school employee shall promptly and orally notify the Dignity Act Coordinator(s) no later than one (1) school day after such school employee witnesses or receives the complaint or learns of such conduct. Such school employee shall also file a written report with the Dignity Act Coordinator(s) no later than two (2) school days after making such oral report. In the event that the Dignity Act Coordinator is the alleged offender, the report will be directed to the Building Principal or District Superintendent.

After receipt of a complaint, the Dignity Act Coordinator(s) shall lead or supervise a thorough investigation of the alleged harassing, bullying and/or retaliatory conduct. The Dignity Act Coordinator(s) shall ensure that such investigation is completed promptly and investigated in accordance with the terms of BOCES policy. All complaints shall be treated as confidential and private to the extent possible within legal constraints.

Based upon the results of this investigation, if the BOCES determines that a school administrator, employee, volunteer, vendor, visitor and/or student has violated the BOCES' Code of Conduct or a material incident of harassment, bullying and/or discrimination has occurred, immediate corrective action will be taken as warranted, it will take prompt action reasonably calculated to end the violation, eliminate any hostile environment, create a more positive school culture and climate, prevent recurrence of the behavior, and ensure the safety of the student or students against whom such violation was directed.

The Building Principal, District Superintendent, or their designee shall notify promptly the appropriate local law enforcement agency when it is believed that any harassment, bullying or discrimination constitutes criminal conduct. The Building Principal or the Building Principal's designee shall provide a regular report, at least once during each school year, on data and trends relating to harassment, bullying and/or

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discrimination to the District Superintendent.

As a general rule, responses to acts of harassment, bullying, and/or discrimination against students by students shall incorporate a progressive model of student discipline that includes measured, balanced and age-appropriate remedies and procedures that make appropriate use of prevention, education, intervention and discipline, and considers among other things, the nature and severity of the offending student's behavior(s), the developmental age of the student, the previous disciplinary record of the student and other extenuating circumstances, and the impact the student's behaviors had on the individual(s) who was physically injured and/or emotionally harmed. Responses shall be reasonably calculated to end the harassment, bullying, and/or discrimination, prevent recurrence, and eliminate the hostile environment.

**C. No Retaliation for Reporting**

No act of retaliation may be directed at any person who makes a good faith report of conduct by another person that may reasonably be a violation of this Code, or who assists in, or is part of, the investigation of such a report. To engage in such retaliation is considered a violation of this Code.

**IX. Disciplinary Penalties, Procedures and Referrals**

Discipline is often most effective when it deals directly with the problem at the time and place it occurs, and in a way the students view as fair and impartial. OHM BOCES personnel who interact with students are expected to use disciplinary action only when appropriate and to place emphasis on the student's ability to grow in self-discipline. Disciplining action, when necessary, will be firm, fair and consistent so as to be the most effective in changing student behavior and protecting the student body. In determining the appropriate disciplinary action, OHM BOCES personnel authorized to impose disciplinary penalties will consider the following:

1. The student's age.
2. The nature of the offense and the circumstances which led to the offense.
3. The student's prior disciplinary record.
4. The effectiveness of all available forms of discipline.
5. Information from parents, teachers and/or others, as appropriate.
6. Other extenuating circumstances.

As a general rule, discipline will be progressive, unless it poses a serious threat or endangerment. This often means that a student's first violation will merit a lighter penalty than subsequent violations. However, the district may impose any level of discipline, even for a first violation, that is proportionate to the misconduct at issue.

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Responses to acts of harassment, bullying and/or discrimination against students by students shall use measured, balanced, and age-appropriate remedies and procedures, with the goals of prevention and education, as well as intervention and discipline. We will consider the nature and severity of the conduct, the developmental age of the student engaging in the conduct, the actor's prior disciplinary record, and the impact of the conduct on the student at whom it was directed.

If the conduct of a student is related to a disability or suspected disability, the student shall be referred to the Committee on Special Education.

**A. Positive Behavioral Interventions & Remedial Measures**

In lieu of, or in addition to, the disciplinary penalties described in this Code of Conduct, the BOCES may, at its discretion, utilize measured, balanced and age appropriate positive behavioral interventions and other remedial responses for any violations of this Code if, in the opinion of the administrator, such actions will result in improved behavior. Such age-appropriate measures may include, but are not limited to:

1. Use Positivity Project to build engagement and self-esteem within a positive program culture;
2. Life Space Interviews;
3. Recovery and restorative practices;
4. Use of Social Workers to de-escalate, resolve, and return students to instruction;
5. Use of alternative learning environment when able;
6. Establish a positive culture and climate;
7. Greet students outside as they exit the bus, inside the front door, and in the hallways;
8. Utilize a progressive model of student discipline (as stated on page 21)
9. Encourage teacher/teaching assistant to meet with student to discuss concerns;
10. Refer student to counselor for additional discussion;
11. Establish a child study team to review students in need of additional support;
12. Encourage peer to peer mediation and peer to peer accountability;
13. Utilize the guidance suite for time-out as necessary;
14. Contact parents for support; and/or
15. Contact home school for additional support.

**B. Penalties**

Students who are found to have violated the OHM BOCES' Code of Conduct may be subject to any combination of the following penalties. The OHM

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BOCES personnel identified after each penalty are authorized to impose that penalty, consistent with the student's right to due process.

1. Verbal warning - any member of the OHM BOCES staff.
2. Written warning - coaches, school counselor/social workers, student managers, teacher assistants, teachers, principal, District Superintendent or designee.
3. Written notification to parent - coaches, school counselors/social workers, teachers, principal, District Superintendent or designee.
4. Detention – teachers may assign detentions if they are consistent with the building detention policy.
5. Detention - principal, District Superintendent or designee.
6. Suspension from transportation - principal, District Superintendent or designee.
7. Suspension from social or extracurricular activities - principal, District Superintendent or designee.
8. Suspension of other privileges - principal, assistant Superintendent, District Superintendent or designee.
9. In-school suspension - principal, assistant Superintendent, District Superintendent or designee.
10. Removal from classroom by teacher - teachers, principal.
11. Short-term (five (5) days or less) suspension from OHM BOCES program - principal, assistant Superintendent, District Superintendent.
12. Long-term (more than five (5) days) suspension from OHM BOCES program - District Superintendent.
13. Restitution for damage to school property or the personal property of any staff member - principal.
14. Students who violate the prohibition on use of internet-enabled devices, or who otherwise possess non-permitted devices, may have their devices confiscated by OHM BOCES staff and/or administrators. However, students may not be suspended from school if the sole grounds for the suspension are that the student accessed an internet-enabled device in violation of Board policy and this Code.

**C. Procedures**

The amount of due process students are entitled to receive before a penalty is imposed depends on the penalty being imposed. In all cases, regardless of the penalty imposed, the OHM BOCES personnel authorized to impose the penalty must inform the student of the alleged misconduct and must investigate, to the extent necessary, the facts surrounding the alleged misconduct. All students will have an opportunity to present their version of the facts to the OHM BOCES personnel imposing the disciplinary penalty in connection with the imposition of the penalty.

Students who are to be given penalties other than an oral warning, written warning

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or written notification to their parents are entitled to additional rights before the penalty is imposed. These additional rights are explained below:

1. Detention: At present, an OHM BOCES detention program does not exist. If, in the future, OHM BOCES incorporates a detention program, the following policy will be followed:

Teachers, principals and the District Superintendent may use after school detention as a penalty for student misconduct in situations where removal from the classroom or suspension would be inappropriate. Detention will be imposed as a penalty only after the student's parent has been notified to confirm that the student has appropriate transportation home following detention. Assignment to a detention must comply with building detention policy and procedure.

2. Suspension from transportation

If a student does not conduct themselves properly on a bus, the bus driver is expected to bring such misconduct to the individual's district administrator or the district administrator's designee for dealing with bus behavior. Students who become a serious disciplinary problem may have their riding privileges suspended by the district. In such cases, the student's parent will become responsible for seeing that his/her child gets to and from school safely. Should the suspension from transportation amount to a suspension from attendance, the district will make appropriate arrangements to provide for the student's education.

A student subjected to a suspension from transportation is not entitled to a full hearing pursuant to Education Law §3214. However, the student and the student's parent will be provided with a reasonable opportunity for an informal conference with the Building Principal or the Principal's designee to discuss the conduct and the penalty involved.

3. Suspension from athletic participation, extra-curricular activities and other privileges.

A student subjected to a suspension from athletic participation, extra-curricular activities or other privileges will follow the sending district's policy, if it applies to the district's activity or privilege. If it does not, then the decision to suspend a student from athletic participation, extra-curricular activities and other privileges will be a shared decision between the staff or faculty involved in the activity, and the Building Principal.

4. In-school suspension



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OHM BOCES recognizes that it must balance the need of students to attend school and the need for order in the classroom to establish an environment conducive to learning. As such, the Board of Cooperative Educational Services authorizes Building Principals and the District Superintendent to place students who would otherwise be suspended from school as the result of a Code of Conduct violation in "in-school suspension." The in-school suspension staff will be supervised by a certified teacher.

A student subjected to an in-school suspension is not entitled to full hearing pursuant to Education Law §3214. However, the student and the student's parent will be provided with a reasonable opportunity for an informal conference with the OHM BOCES administrator imposing the in-school suspension to discuss the conduct and the penalty involved.

5. Teacher removal of disruptive students
  - a. A student's behavior can affect a teacher's ability to teach and can make it difficult for other students in the classroom to learn. In most instances, the classroom teacher can and should make every effort to control a student's behavior and maintain or restore control over the classroom by using good classroom management techniques. When these techniques fail a teacher may direct a student to briefly leave the classroom to give the student an opportunity to regain his/her composure and self-control in an alternative setting. Short-term time out will be in a designated area.
  - b. The teacher who removes a student from the classroom is responsible to see that equal instructional time that the student was removed is made up.
  - c. On occasion, a student's behavior may become disruptive. In order to initiate a removal of a student from the classroom, the teacher must first determine that a student is disruptive. For purposes of this Code of Conduct, a disruptive student is a student who substantially disrupts the educational process or substantially interferes with the teacher's authority over the classroom. A substantial disruption of the educational process or substantial interference with a teacher's authority occurs when a student demonstrates a persistent unwillingness to comply with the teacher's instructions or repeatedly violates the teacher's classroom behavior rules. Behaviors which do not rise to the level defined as disruptive shall be subject to traditional disciplinary strategies, in accordance with this policy.
  - d. If the disruptive student does not pose a danger or ongoing threat of disruption to the academic process, the teacher must provide the

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student with an explanation for why they are being removed and an opportunity to explain their version of the relevant events before the student is removed. Only after the informal discussion may a teacher remove a student from class.

- e. If the student poses a danger or ongoing threat of disruption, the teacher may order the student to be removed immediately. The teacher must, however, explain to the student why they were removed from the classroom and give the student a chance to present his/her version of the relevant events within 24-hours.
- f. The teacher must complete a BOCES-established disciplinary removal form and meet with the Principal or his or her designee as soon as possible, but no later than the end of the school day, to explain the circumstances of the removal and to present the removal form. If the Principal or designee is not available by the end of the same school day, the teacher must leave the form with the secretary and meet with the Principal or designee prior to the beginning of classes on the next school day.
- g. Within 24 hours after the student's removal, the Principal or another District administrator designated by the Building Principal must notify the student's parent, in writing, that the student has been removed from class and why. The notice must also inform the parent that they have the right, upon request, to meet informally with the Building Principal or the Building Principal's designee to discuss the reasons for the removal.
- h. The written notice must be provided by personal delivery, express mail delivery, or some other means that is reasonably calculated to assure receipt of the notice within 24 hours of the student's removal at the last known address for the parent. Where possible, notice should also be provided by telephone if the school has been provided with a telephone number(s) for the purpose of contacting parents.
- i. The principal may require the teacher who ordered the removal to attend the informal conference if it is held within the teacher's regular school day.
- j. If at the informal meeting the student denies the charges, the Building Principal or the Building Principal's designee must explain why the student was removed and give the student and the student's parents a chance to present the student's version of the relevant events. The informal meeting must be held within 48 hours of the student's removal. The timing of the informal meeting may be extended by

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mutual agreement of the parent and Building Principal.

- k. The principal or the principal's designee may overturn the removal of the student from class if the principal finds any one of the following:
    - 1. The charges against the student are not supported by substantial evidence.
    - 2. The student's removal is otherwise in violation of law.
    - 3. The conduct warrants suspension from school pursuant to Education Law §3214 and a suspension will be imposed.
  - l. The Building Principal or their designee may overturn a removal at any point between receiving the referral form issued by the teacher and the close of business on the day following the 48 hour period for the informal conference, if a conference is requested. No student removed from the classroom by the classroom teacher will be permitted to return to the classroom until the principal makes a final determination, or the period of removal expires whichever is less.
  - m. Any disruptive student removed from the classroom by the classroom teacher shall be offered continued educational programming and activities until they are permitted to return to the classroom.
  - n. Each program or site will establish their own procedures for handling record keeping and notification. These must meet the SAVE Legislation requirement.
  - o. Removal of a student with a disability, under certain circumstances, may constitute a change in the student's placement. Accordingly, no teacher may remove a student with a disability from his or her class until they have verified with the Principal or the chairperson of the Committee on Special Education that the removal will not violate the student's rights under state or federal law or regulation.
6. Suspension from school

Suspension from school is a severe penalty, which may be imposed only upon students who are insubordinate, disorderly, violent or disruptive, or whose conduct otherwise endangers the safety, morals, health or welfare of self and/or others.

The Board of Cooperative Educational Services retains its authority to suspend students, but places primary responsibility for the suspension of students with the District Superintendent and the building principals.

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Any staff member may recommend to the District Superintendent or the principal that a student be suspended. All staff members must immediately report and refer a violent student to the principal or District Superintendent for a violation of the Code of Conduct. All recommendations and referrals shall be made in writing unless the conditions underlying the recommendation or referral warrant immediate attention. In such cases a written report is to be prepared as soon as possible by the staff member recommending the suspension. The District Superintendent or principal, upon receiving a recommendation or referral for suspension or when processing a case for suspension, shall gather the facts relevant to the matter and record them for subsequent presentation, if necessary.

a. Short-term (5 days or less) suspension from school

When the District Superintendent or principal (referred to as the "suspending authority") proposes to suspend a student charged with misconduct of five days or less pursuant to Education Law §3214 (3), the suspending authority must immediately notify the student orally. If the student denies the misconduct, the suspending authority must provide an explanation of the basis for the proposed suspension. The suspending authority must also notify the student's parents in writing that the student is being suspended from school. The written notice must be provided by personal delivery, express mail delivery, or some other means that is reasonably calculated to assure receipt of the notice within 24-hours of the decision to propose suspension at the last known address for the parents. Where possible, notice should also be provided by telephone if the school has been provided with a telephone number(s) for the purpose of contacting the parents.

The notice shall provide a description of the charges against the student and the incident for which suspension is proposed and shall inform the parents of the right to request an immediate informal conference with the principal. Both the notice and informal conference shall be in the dominant language or mode of communication used by the parents. At the conference, the parents shall be permitted to ask questions of the complaining witnesses under such procedures as the Building Principal may establish.

The notice and opportunity for an informal conference shall take place before the student is suspended unless the student's presence in school poses a continuing danger to persons or property or an ongoing threat of disruption to the academic process. If the student's presence does pose such a danger or threat of disruption, the notice and opportunity for an informal conference shall take place as soon after the

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suspension as is reasonably practicable.

After the conference, the principal shall promptly advise the parents in writing of their decision.

b. Long-term (more than 5 days) suspension from school

When the District Superintendent or Principal determines that a suspension for more than five (5) days may be warranted, they will generally refer the student to their home district for disciplinary proceedings. In these circumstances, the student's home district shall be responsible for parent notification and holding the disciplinary hearing in accordance with the Education Law. To facilitate the administration of such disciplinary matters by the home district, the District Superintendent or Building Principal will provide relevant and appropriate documentation to the appropriate school administrator at the student's home district.

The District Superintendent may impose long-term suspensions in accordance with Section 3214 of the Education Law. Should the District Superintendent choose to impose the long-term suspension, rather than referring the student to their home District, then he or she shall give reasonable written notice to the student and the student's parents of their right to a fair hearing and of the charges against the student, pursuant to Section 3214 of the Education Law.

At the hearing, the student shall have the right to be represented by counsel, the right to question witnesses against them, the right to present witnesses and other evidence on his or her behalf, the right to make any statement on their behalf concerning the alleged incident, and the right to refrain from testifying at said hearing, since the testimony may be used against them.

The District Superintendent shall personally hear and determine the proceeding or may, at their discretion, designate a hearing officer to conduct the hearing. The hearing officer shall be authorized to administer oaths, and to issue subpoenas in conjunction with the proceeding before them. A record of the hearing shall be maintained, but no stenographic transcript shall be required. A tape recording shall be deemed a satisfactory record. The hearing officer shall make findings of fact and recommendations, as to the appropriate measure of discipline to the District Superintendent. The report of the hearing officer shall be advisory only, and the District Superintendent may accept all or any part thereof.

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An appeal of the decision of the District Superintendent may be made to the Board of Cooperative Educational Services that will make its decision based solely upon the record before it. All appeals to the Board of Cooperative Educational Services must be in writing and submitted to the District Clerk within thirty (30) calendar days of the date of the Superintendent's decision. The Board may adopt in whole or in part the decision of the Superintendent. Final decisions of the Board of Cooperative Educational Services may be appealed to the Commissioner of Education within thirty (30) days of the decision.

c. Permanent suspension

Permanent suspension is reserved for extraordinary circumstances such as when a student's conduct poses a life-threatening danger to the safety and well-being of other students, OHM BOCES personnel, themselves, or any other person lawfully on school property or attending a school function.

**D. Minimum Periods of Suspension**

1. Students who bring a weapon to school:

In accordance with the Gun-Free Schools Law (20 U.S.C.A. Section 3351), the Gun-Free Schools Act of 1994 (20 U.S.C.A. Section 8921), New York State Education Law Section 3214(3), and this Board Policy, the punishment for violation of Section VII Subsection D (3), (4), (5) shall be suspension from attendance upon instruction for a period of not less than one (1) calendar year. The District Superintendent has the authority to modify the one-year suspension on a case-by-case basis.

In deciding whether to modify the penalty, the District Superintendent may consider the following:

- a. The student's age.
- b. The student's grade in school.
- c. The student's prior disciplinary record.
- d. The District Superintendent's belief that other forms of discipline may be more effective.
- e. Input from parents, teachers and/or others.
- f. Other extenuating circumstances

A student with a disability may be suspended only in accordance with the requirements of state and federal law.

2. Students who commit violent acts other than bringing a weapon to school

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(Refer to violent student under Section II of this policy):

Any student, other than a student with a disability, who is found to have committed a violent act, other than bringing a weapon onto school property, shall be subject to suspension from school for at least five (5) days. If the proposed penalty is the minimum five-day suspension, the student and the student's parents will be given the same notice and opportunity for an informal conference given to all students subject to a short-term suspension. If the proposed penalty exceeds the minimum five-day suspension, the student and the student's parents will be given the same notice and opportunity for a hearing given to all students subject to a long-term suspension. The District Superintendent has the authority to modify the minimum five-day suspension on a case-by-case basis. In deciding whether to modify the penalty, the District Superintendent may consider the same factor considered in modifying a one-year suspension for possessing a weapon.

3. Students who are repeatedly substantially disruptive of the educational process or who repeatedly substantially interfere with the teacher's authority over the classroom:

Any student, other than a student with a disability, who repeatedly is substantially disruptive of the educational process or substantially interferes with the teacher's authority over the classroom will be suspended from school for at least five (5) days. For purposes of this Code of Conduct, "repeatedly is substantially disruptive" means engaging in conduct that results in the student being removed from the classroom by teacher(s), pursuant of Education Law §3214(3-a) and this code, on four (4) or more occasions during a semester, or three or more occasions during a trimester. If the proposed penalty is the minimum five-day suspension, the student and the student's parent will be given the same notice and opportunity for an informal conference given to all students subject to a short-term suspension. If the proposed penalty exceeds the minimum five-day suspension, the student and the student's parent will be given the same notice and opportunity for a hearing given to all students subject to a long-term suspension. The District Superintendent has the authority to modify the minimum five-day suspension on a case-by-case basis. In deciding whether to modify the penalty, the District Superintendent may consider the same factors considered in modifying a one-year suspension for possessing a weapon.

**E. Smoking/Tobacco/Nicotine, E-Cigarette Use Prohibited**

The possession, use, sale, or consumption of any form of tobacco, any substance containing nicotine (except prescribed medications), any e-cigarette or oil or vaping product intended for use in an e-cigarette, and any associated paraphernalia

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is prohibited. Consequences have been determined by OHM BOCES. They are as follows:

1<sup>st</sup> Offense The student will be suspended for one full day of in-school suspension, with a letter and a phone call to parents notifying them of the disciplinary process. The student may be given an additional assignment and or task, as deemed appropriate, to educate the student to the harmful effects of product usage.

2<sup>nd</sup> Offense The student will be suspended for an increased amount of time in in-school suspension. A letter will be sent, followed by a phone call to parents, notifying them of the second offense and requesting a conference. The student may be given an additional assignment and or task, as deemed appropriate, to educate the student to the harmful effects of product usage.

3<sup>rd</sup> Offense The student will be suspended out-of-school for a minimum of one day, followed by a letter and a phone call to parents notifying them of the third offense. Additionally, this letter will be followed by a phone call to the parents to establish the date and time of a conference. The student may be given an additional assignment and or task, as deemed appropriate, to educate the student to the harmful effects of product usage.

Subsequent Offenses The student will be suspended out-of-school up to a maximum of five (5) days. Parents will be notified by a letter and a phone call regarding these continued offenses and a re-entry meeting with parents will be arranged.

## **F. Referrals**

### **1. Referrals to Counseling and Appropriate Humans Services Agencies**

The School counselor/Social Worker Office shall handle all referrals of students to counseling. When any student need is beyond the scope of the BOCES' resources, a referral to appropriate human services agencies will be made. All administrators, faculty, pupil services personnel, and other support staff will be responsible for communicating the need for such referrals to the principal or their designee.

### **2. PINS Petitions**

The district may file a PINS (person in need of supervision) petition in Family Court on any student under the age of 18 who demonstrates that he or she requires supervision and treatment by:

- a. Being habitually truant and not attending school as required by Part One of Article 65 of the Education Law.
- b. Engaging in an ongoing or continual course of conduct which makes



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the student ungovernable, or habitually disobedient and beyond the lawful control of the school.

- c. Violating Penal Law §230.00. A single violation of §230.00 will be sufficient basis for filing a PINS petition.

### 3. Juvenile Delinquents and Juvenile Offenders

The District Superintendent is required to refer the following students to the County Attorney for a juvenile delinquency proceeding before the Family Court.

- a. Any student under the age of 16 who is found to have brought a weapon to school, or
- b. Any student 14 or 15 years old who qualifies for juvenile offender status under the Criminal Procedure Law §1.20(42).

The District Superintendent is required to refer students, age 16 and older or any student 14 or 15 years old, who qualifies for juvenile offender status to the appropriate law enforcement authorities.

## **X. Alternative Instruction**

When a student of any age is removed from class by a teacher, or a student of compulsory attendance age is suspended from school pursuant of Education Law §3214, OHM BOCES will take immediate steps (in conjunction with the provisions under Section IX., B., 5. of this document) to ensure the provision of continued educational programming and activities for such students, which shall include alternative educational programs appropriate to individual student needs.

## **XI. Discipline of Students with Disabilities**

The Board of Cooperative Educational Services recognizes that it may be necessary to suspend, remove or otherwise discipline students with disabilities to address disruptive or problem behavior. The Board of Cooperative Educational Services also recognizes that students with disabilities are afforded certain procedural protections whenever school authorities intend to impose discipline upon them. Procedures followed for suspending, removing or otherwise disciplining students with disabilities shall be consistent with the procedural safeguards required by applicable laws and regulations relating to students with disabilities, including but not limited to the Individuals with Disabilities Act (IDEA), Chapter 33 of Title 20 of the United States Code, Part 300 of the Regulations of the Offices of the Department of Education, Education Law Section 3214, and Part 201 of the Regulations of the Commissioner of Education.

This Code of Conduct affords students with disabilities subject to disciplinary action no greater or lesser rights than those expressly afforded by applicable federal and state law

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regulations.

Students that are enrolled in an OHM BOCES Special Education Program located at a school district site are required to follow the Code of Conduct of the district and of OHM BOCES.

**XII. Corporal Punishment**

Corporal punishment is any act of physical force upon a student for the purpose of punishing that student. Corporal punishment of a student by any OHM BOCES employee is strictly forbidden.

No BOCES employees, contractors, or volunteers will use an aversive intervention, including mechanical restraints, as an intervention intended to induce pain or discomfort for the purpose of eliminating or reducing maladaptive behaviors.

However, in situations where alternative procedures and methods that do not involve the use of physical force cannot reasonably be employed, reasonable physical force may be used to:

1. Protect oneself, another student, teacher or any person from physical injury.
2. Protect the property of the school or others.
3. Restrain or remove a student whose behavior interferes with the orderly exercise and performance of school district functions, powers and duties, if that student has refused to refrain from further disruptive acts.

OHM BOCES will file all complaints about the use of corporal punishment with the Commissioner of Education in accordance with Commissioner's regulations.

**XIII. Student Searches and Interrogations**

The Board of Cooperative Educational Services is committed to ensuring an atmosphere on school property and at school functions that is safe and orderly. To achieve this kind of environment, any school administrator\_authorized to impose a disciplinary penalty on a student may question a student about an alleged violation of law or OHM BOCES Code of Conduct. Students are not entitled to any sort of "Miranda"-type warning before being questioned by school administrators, nor are school administrators\_required to contact a student's parent before questioning the student. However, school administrators will tell all students why they are being questioned.

The Board of Cooperative Educational Services authorized the District Superintendent, building principals, the school nurse, school counselor/social worker, district security administrators and designated staff to conduct searches of students and their belongings if

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the authorized school administrator has reasonable suspicion to believe that the search will result in evidence that the student violated the law or OHM BOCES' Code of Conduct. Searches can only be conducted in the presence of another designee.

In addition, the Board of Cooperative Educational Services authorizes the District Superintendent, building principals, the school nurse, school counselor/social worker, district security officials and designated staff to use metal detector technology as a screening tool to protect the school community from the possibility of the possession of weapons by students. Such metal detector searches will be conducted in accordance with applicable OHM BOCES Board policies.

An authorized school administrator may conduct a search of a student's belongings without reasonable suspicion that is minimally intrusive, such as touching the outside of a book bag. The school administrator should have legitimate reason for a very limited search. An authorized school administrator may search a student or the student's belongings based upon information received from a reliable informant. Individuals, other than OHM BOCES employees, will be considered reliable informants if they have previously supplied information that was accurate and verified, or they make an admission against their own interest, or they provide the same information that is received independently from other sources, or they appear to be credible and the information they are communicating relates to an immediate threat to safety. OHM BOCES employees will be considered reliable informants unless they are known to have previously supplied information that they knew was not accurate.

Before searching a student or the student's belongings, the authorized school administrator should attempt to get the student to admit that they possesses physical evidence that violates the law or OHM BOCES Code, or get the student to voluntarily consent to the search. Searches will be limited to the extent necessary to locate the evidence sought.

Whenever practicable, searches will be conducted in the privacy of administrative offices or other designated private area and students will be present when their possessions are being searched.

**A. Student Lockers, Desks and other School Storage Places**

The rules in this Code of Conduct regarding searches of students and their belongings do not apply to student lockers, desks and other school storage places. Students have no reasonable expectations of privacy with respect to these places and school administrators retain complete control over them. This means that student lockers, desks and other school storage places may be subject to search at any time by school administrators, without prior notice to students and without their consent. Students are expected, however, to assume full responsibility for the security of their lockers, and the OHM BOCES is not responsible for stolen items. A list of the locker or lock combinations to all student lockers shall be kept in the office of the Building Principal.

CODE OF CONDUCT**B. Strip Searches**

A strip search is a search that requires a student to remove any or all of their clothing, other than an outer coat or jacket. Strip searches by any school employees are expressly prohibited.

**C. Documentation of Searches**

The Building Principal will keep a confidential record of each reported search. The authorized school administrators conducting the search shall be responsible for promptly recording the following information about each search:

1. Name, age and grade of student searched.
2. Reasons for the search.
3. Name of any informant(s) must be confidential unless required for a hearing.
4. Purpose of search (this is, what items(s) were being sought).
5. Type and scope of search.
6. Person conducting search and his/her title and position.
7. Witnesses to the search.
8. Time and location of search.
9. Results of search (that is, what items(s) were found).
10. Disposition of items found.
11. Time, manner and results of parental notification.

The Building Principal or the Principal's designee shall be responsible for the custody, control and disposition of any illegal or dangerous item taken from a student. The Principal or their designee shall clearly label each item taken from the student and retain control of the item(s), until the item(s) is turned over to the police. The Principal or their designee shall be responsible for personally delivering dangerous or illegal items to police authorities.

**D. Cooperation with Law Enforcement Officials**

OHM BOCES administrators are committed to cooperating with police officials and other law enforcement authorities to maintain a safe school environment. When BOCES administrators have called the police to investigate a crime on school premises, school administrators should yield to police leadership on the conduct of the investigation. The investigation should be conducted in a manner that minimizes the disruption of the school environment.

Police officials, however, have limited authority to interview or search students in schools or at school functions, or to use school facilities in connection with police work. If law enforcement seeks to interrogate or remove a student, the BOCES is required to immediately contact the student's parents or legal guardians to arrange

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for their presence, if possible, or obtain their consent unless they:

1. Have a warrant for the arrest of the student; or
2. Have a court order authorizing the removal or interrogation of the student;  
or
3. Are investigating a possible crime and law enforcement determines either:
  - a. Exigent circumstances exist;
  - b. There is an immediate threat of serious physical harm; or
  - c. There is an emergency and immediate need for assistance.

School administrators will defer to the police on these issues and their determinations.

Before police officials are permitted to question or search any student, the building principal or their designee shall first try to notify the student's parents to give the parent the opportunity to be present during the police questioning or search. If the student's parent cannot be contacted prior to the police questioning or search, the questioning or search will not be conducted, unless the student is 16 years of age or older. The Principal or designee will also be present during any police questioning or search of a student on school property or at a school function.

Students who are questioned by police officials on school property or at a school function will be afforded the same rights they have outside the school. This means:

1. They must be informed of their legal rights.
2. They may remain silent if they so desire.
3. They may request the presence of an attorney.

**E. Child Protective Services Investigations**

Consistent with the OHM BOCES' commitment to keep students safe from harm and the obligation of school administrators to report to child protective services when they have reasonable cause to suspect that a student has been abused or maltreated, OHM BOCES will provide data and assistance to local child protective services workers, or members of a multi-disciplinary team accompanying such workers, who are responding to allegations of suspected child abuse, and/or neglect, or custody investigations. Such data and assistance include access to records relevant to the investigation, as well as interviews with any child named as a victim in a report, or a sibling of that child, or a child residing in the same home as the victim.

All requests by child protective services to interview a student on school property shall be made directly to the Building Principal or their designee. Child protective service workers and any associated multi-disciplinary team members must comply with the District's procedures for visitors, provide identification, and identify the child(ren) to be interviewed. The Principal or designee shall decide if it is necessary

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and appropriate for a school staff member, including but not limited to an administrator or school nurse, to observe the interview either from inside or outside the interview room.

A child protective services worker may not remove a student from school property without a court order, unless the worker reasonably believes that the student would be subject to danger of abuse if not they were not removed from school before a court order can reasonably be obtained. If the worker believes the student would be subject to danger of abuse, the worker may remove the student without a court order and without the parent's consent.

**XIV. Visitors to the Schools**

The Board of Cooperative Educational Services encourages parents and other district citizens to visit the district's schools and classrooms to observe the work of students, teachers and other staff. Since schools are a place of work and learning, however, certain limits must be set for such visits. Clearly displayed signs must be posted at all entrances informing visitors to report to the main office or designated areas. The Building Principal or their designee is responsible for all persons in the building and on the grounds. For these reasons, the following rules apply to visitors to the schools:

1. Anyone who is not a regular staff member or student of the school will be considered a visitor.
2. All visitors to the school must report to the office of the Principal or other designated area upon arrival at the school. They will be required to sign the visitor's register and will be issued a visitor's identification badge, which must be worn at all times while in the school or on school grounds. The visitor must return the identification badge to the principal's office before leaving the building. A visitor may be required to provide identification.
3. Visitors attending school functions that are open to the public, such as parent - teacher organization meetings or public gatherings, are not required to register.
4. Parents or citizens who wish to observe a classroom while school is in session are required to arrange such visits in advance with the classroom teacher(s), so that class disruption is kept to a minimum. The teacher should notify the Principal.
5. Teachers are expected not to take class time to discuss individual matters with visitors.
6. Any unauthorized person on school property will be reported to the principal or their designee. Unauthorized persons will be asked to leave. The police may be called if the situation warrants.
7. All visitors are expected to abide by the rules for public conduct on school property contained in this Code of Conduct.

**XV. Public Conduct on School Property**

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OHM BOCES is committed to providing an orderly, safe, respectful environment that is conducive to learning. To create and maintain this kind of an environment, it is necessary to regulate public conduct on school property and at school functions. For purposes of this section of the code, "public" shall mean all persons when on school property or attending a school function including students, teachers and OHM BOCES personnel.

The restrictions on public conduct on school property and at school functions contained in this code are not intended to limit freedom of speech or peaceful assembly. OHM BOCES recognizes that free inquiry and free expression are indispensable to the objectives of OHM BOCES. The purpose of this code is to maintain public order and prevent abuse of the rights of others.

All persons on school property or attending a school function shall conduct themselves in a respectful and orderly manner. In addition, all persons on school property or attending a school function are expected to be properly attired (refer to Dress Code, Section VI) for the purpose they are on school property.

**A. Prohibited Conduct**

No person, either alone or with others, shall:

1. Injure any person intentionally or threaten to do so.
2. Damage, destroy, or steal school district property or the personal property of a teacher, administrator, other OHM BOCES employee, student, or any person lawfully on school property, (including graffiti or arson).
3. Disrupt the orderly conduct of classes, school programs or other school activities.
4. Distribute or wear materials on school grounds or at school functions that are obscene, advocate illegal action, appear libelous, are gang related, obstruct the rights of others, or are disruptive to the school program.
5. Verbal or physical intimidation, including threatening to cause physical injury to any other person; acts that constitute harassment, as defined in Section II of the Code of Conduct, labeled "Definitions".
6. Enter any portion of the school premises without authorization or remain in any building or facility after it is normally closed.
7. Obstruct the free movement of any person in any place to which this code applies.
8. Violate the traffic laws, parking regulations or other restrictions on vehicles;
9. Possess, consume, sell, distribute or exchange alcoholic beverages or be under the influence of either on school property or at a school function.
10. Possess or use weapons in or on school property or at a school function, except in the case of law enforcement officers or except as specifically authorized by the District Superintendent.
11. Loiter on or about school property.
12. Gamble on school property or at school functions.

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13. Refuse to comply with any reasonable order of identifiable OHM BOCES administrators performing their duties.
14. Incite others to commit any of the acts prohibited by this code.
15. Violate any federal or state statute, local ordinance or board policy while on school property or while at a school function.
16. The use, possession, sale, gift, or purchase, or the attempted use, possession, sale, gift, or purchase of:
  - a. any Illegal Substance, as defined in this Code;
  - b. marijuana or any substance listed by the federal government as a controlled substance;
  - c. synthetic marijuana, or cannabinoids, including, but not limited to, items labeled as incense, bath salts, herbal mixtures, or potpourri;
  - d. any prescription medication other than in compliance with a valid prescription;
  - e. any non-prescription (over-the-counter) medication other than in accordance with the manufacturer's directions for use;
  - f. any substance that the possessor or one of the persons involved in a transaction believes to be a substance described in this subsection; or
  - g. any pipes, bongs, clips, or other paraphernalia associated with the use of any of the substances described in this subsection.

#### **B. Penalties**

Persons who violate this code shall be subject to the following penalties:

1. Visitors. Their authorization, if any, to remain on school grounds or at the school function shall be withdrawn and they shall be directed to leave the premises. If they refuse to leave, they shall be subject to ejection.
2. Students. They shall be subject to disciplinary action as the facts may warrant, in accordance with the due process requirements.
3. Tenured faculty members. They shall be subject to disciplinary action as the facts may warrant in accordance with Education Law §3020 a or any other legal rights that they may have.
4. Staff members in the classified service of the civil service who are entitled to the protection of Civil Service Law §75 shall be subject to immediate ejection and to disciplinary action as the facts may warrant in accordance with Civil Service Law §75 or any other legal rights that they may have.
5. Staff members other than those described in subdivisions 3 and 4. They shall be subject to warning, reprimand, suspension or dismissal as the facts may warrant in accordance with any legal rights they may have.

#### **C. Enforcement**

The Building Principal or their designee shall be responsible for enforcing the



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conduct required by this code.

When the Building Principal or their designee sees an individual engaged in prohibited conduct, which in their judgment does not pose any immediate threat of injury to persons or property, the Principal or their designee shall tell the individual that the conduct is prohibited and attempt to persuade the individual to stop. The Principal or their designee should also warn the individual of the consequences for failing to stop, if possible and appropriate. If the person refuses to stop engaging in the prohibited conduct, or if the person's conduct poses an immediate threat of injury to persons or property, the Principal or their designee shall have the individual removed immediately from school property or the school function. If necessary, local law enforcement authorities will be contacted to assist in removing the person.

OHM BOCES shall initiate disciplinary action against any student or staff member, as appropriate, with the "Penalties" section above.

In addition, OHM BOCES reserves its right to pursue a civil or criminal legal action against any person violating the code.

#### **XVI. Standards and Procedures to Assure the Security and Safety of Students and School Personnel**

The BOCES has established a BOCES-level school safety plan, and a building-level emergency response plan for each BOCES school building, which have been developed in accordance with applicable law and regulation to assure the security and safety of students and school personnel.

#### **XVII. Dissemination and Review**

##### **A. Dissemination of Code of Conduct**

The Cooperative Board will work to ensure that the community is aware of this Code of Conduct by:

1. Posting the complete Code of Conduct, respectively, on the OHM BOCES internet website, including any annual updates or amendments thereto.
2. Providing copies of a summary of the code to all students in an age-appropriate version, written in plain language, as a general assembly held at the beginning of each school year.
3. Provide by mail a plain language summary of the Code of Conduct to all persons in a parental relation to the students before the beginning of each school year and making the summary available thereafter upon request.
4. Providing all current teachers and other staff members with a copy of the code and a copy of any amendments to the code as soon as practicable after

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- adoption.
5. Providing all new employees with a copy of the current Code of Conduct when they are first hired.
  6. Making copies of the code available for review by students, parents and other community members.
  7. Provide training to teachers, administrators, and staff designed to address the concepts and issues incorporated in the Dignity Act, including, but not limited to, guidelines on promoting a safe and supportive school climate while discouraging, among other things, discrimination or harassment against students and/or school employees.
  8. Provide “safe and supportive school climate concepts” in the OHM BOCES curriculum.

OHM BOCES shall develop and implement a program of instruction in grades Kindergarten through Grade 12 that supports development of a school environment free of harassment, bullying and/or discrimination, that raises student and staff awareness and sensitivity to harassment, bullying and /or discrimination, that instructs in the safe and responsible use of the internet and electronic communications and that includes a component on civility, citizenship and character education in accordance with Education Law. Such component shall instruct students on the principles of honesty, tolerance, personal responsibility, respect for others, observance of laws and rules, courtesy, dignity and other traits which will enhance the quality of their experiences in, and contributions to, the community.

The Board of Cooperative Educational Services will sponsor an in-service education program for all OHM BOCES staff members to ensure the effective implementation of the Code of Conduct and other policies on school conduct and discipline, including but not limited to guidelines on promoting a safe and supportive school climate while discouraging, among other things, harassment, bullying and discrimination against students by students and/or school employees; and including safe and supportive school climate concepts in the curriculum and classroom management. The District Superintendent may solicit the recommendations of OHM BOCES staff, particularly teachers and administrators, regarding in service programs pertaining to the management and discipline of students.

The Board of Cooperative Educational Services will review this Code of Conduct every year and update it as necessary. In conducting the review, the Board of Cooperative Educational Services will consider how effective the code’s provisions have been and whether the code has been applied fairly and consistently.

The Board of Cooperative Educational Services may appoint an advisory committee to assist in reviewing the code and OHM BOCES’ response to Code of Conduct violations. The committee will be made up of representatives of student, teacher, administrator, parent organizations, school safety personnel and other OHM BOCES personnel.

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Before adopting any revisions to the code, the Cooperative Board will hold at least one public hearing at which OHM BOCES personnel, parents, students and any other interested party may participate.

The Code of Conduct and any amendments to it will be filed with the Commissioner no later than 30 days after adoption.

**B. In-Service Education**

In-service education regarding this Code of Conduct will be provided to all staff at the beginning of each school year. In-service education shall include OHM BOCES policy for conduct on school grounds and at school functions, methods for promoting a safe and supportive school climate, and ways of discouraging discrimination and/or harassment against students by other students or school employees.

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Oneida-Herkimer-Madison Board of Cooperative Educational Services

Adopted: 07/01/08, 04/09/14

Revised: 10/10/12, 06/12/13, 07/12/18, 9/8/21, 8/10/22, 08/09/23, \_\_





## Oneida-Herkimer-Madison BOCES

P.O. Box 70 • 4747 Middle Settlement Road • New Hartford, NY 13413-0070

[www.oneida-boces.org](http://www.oneida-boces.org)

Scott Morris  
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for Support Services*  
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### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D.  
District Superintendent and Chief Executive Officer

Date: July 11, 2025

Subject: Approval and Adoption of District-wide and Divisional School Safety Plans

Prepared By: Scott Morris/Patricia Cerio

#### **Background:**

School districts are at risk of a wide variety of acts of violence and threats. The Oneida-Herkimer-Madison BOCES has developed the attached District-wide School Safety Plan pursuant to Commissioner's Regulation 155.17 to address these situations. The plan is designed to prevent or minimize the effects of serious violent incidents and emergencies and to facilitate the coordination of the district with local and county resources in the event of violent incidents or emergencies. It is comprised of four sections: general considerations and planning guidelines, risk reduction/prevention and intervention, response and recovery.

#### **Discussion:**

Following the Commissioner's Regulation, this plan has been made available for public comment and a public hearing held on August 13, 2025. Full copies of the District-wide School Safety Plan and any amendments will be submitted to the New York State Education Department within 30 days of adoption. In addition, the Building Safety Plan will be sent to the New York State Police, Oneida County Sheriff's Office and the New Hartford Police Department.

#### **Recommendation:**

It is recommended that the cooperative Board adopts the attached District-wide School Safety Plan for the Oneida-Herkimer-Madison BOCES.

#### **Resolution:**

That the District-wide School Safety Plan for the Oneida-Herkimer-Madison BOCES, in accordance with Section 155.17 of the Regulations of the Commissioner of Education, be adopted.

Attachment

## **NOTICE OF PUBLIC HEARING AND COMMENT PERIOD**

**August 13, 2025**

### **Adoption of District-wide School Safety Plan for the 2025-2026 School Year**

Notice is hereby given of the intention of the OHM BOCES District Board of Education to hold a public hearing on the adoption of the 2025-2026 District-wide School Safety Plan. This public hearing will be held after the 30-day public comment period has ended for the District-Wide School Safety Plan.

The Board is hereby encouraging input from stakeholders (stakeholders shall mean parents, school administrators, collective bargaining units, community members, prosecutors, courts, students, teachers, parent and student organizations, probation officers, defense counsel, and any other concerned or interested person) during the public comment period commencing on the date of the announcement and ending at the conclusion of the public hearing on this issue.

The public hearing will be held at 4:15 p.m. 15 minutes before the regularly scheduled Board Meeting at 4:30 p.m. on August 13, 2025, at 4747 Middle Settlement Road, New Hartford, NY 13413. At such time, the comments of all interested persons regarding the subject of the 2025-26 OHM BOCES District-wide School Safety Plan will be heard. If you wish to submit a written comment during the open comment period, please direct the written comment to Safety Services by August 13, 2025.

## **NOTICE OF MEETING**

Please take notice that a public hearing for the District-Wide School Safety Plan for OHM BOCES will be held at 4747 Middle Settlement Road, New Hartford, NY 13413, on August 13, 2025 at 4:15 p.m. The draft of the District-Wide School Safety Plan can be found on [WEBSITE](#) from July 14, 2025 to August 13, 2025. During that 30-day period any comments can be sent to Safety Services by August 13, 2025 at [safetyservices@oneida-boces.org](mailto:safetyservices@oneida-boces.org) or 315-793-8693.

Please take further notice that members of the public may attend this meeting.

# ONEIDA-HERKIMER-MADISON BOCES

## DISTRICT (BOCES)-WIDE SCHOOL SAFETY PLAN

### INTRODUCTION

School districts are *required* to develop a District-Wide School Safety Plan (DWSSP) to address emergencies and violent incidents. These plans are meant to be implemented quickly and effectively. The DWSSP aims to: prevent or minimize the impact of serious violent incidents and emergencies and facilitate coordination between the district and local/county resources during such events, and serve as a framework for the more detailed Building-Level Emergency Response Plan (BLERP) that is required at each individual school building.

School districts face a wide range of potential threats, including acts of violence, natural disasters, and technological disasters. New York State's Safe Schools Against Violence in Education (SAVE) law mandates comprehensive planning to address these threats. This includes planning for:

- **Risk reduction/prevention:** Strategies aimed at reducing the likelihood of violent incidents and emergencies.
- **Response:** Clearly defined actions to be taken during various emergency situations.
- **Recovery:** Procedures for supporting students, staff, and the community in the aftermath of an incident.

School districts/BOCES are expected to regularly review and update their DWSSPs to ensure they remain relevant, effective, and in compliance with ever changing state regulations.

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# DISTRICT-WIDE SCHOOL SAFETY TEAM

## Purpose:

The District-Wide School Safety Plan was developed in accordance with Commissioner's Regulation 155.17. The District Superintendent, acting under the direction of the School District/BOCES Board of Education, appointed a District-Wide School Safety Team to create and maintain this plan.

## Identification of the District-Wide School Safety Team:

The District-Wide Safety Team includes representatives from various stakeholder groups, as required. These groups include (but are not limited to):

- School board
- Teacher organizations
- Transportation personnel (including bus drivers and monitors)
- Administrator organizations
- School safety personnel
- Parent organizations
- Law enforcement
- Student (at the discretion of the Board of Education and may not be provided any confidential plan information)
- Other school personnel, as needed

| The District-Wide School Safety Team was approved by the Board on August 13, 2025. |                                                            |
|------------------------------------------------------------------------------------|------------------------------------------------------------|
| Member Name                                                                        | Title                                                      |
| Patricia N. Kilburn, Ed.D.                                                         | District Superintendent/Chief Emergency Officer            |
| Scott Morris                                                                       | Assistant Superintendent for Administrative Services       |
| Christopher Hill                                                                   | Assistant Superintendent for Instruction                   |
| Vincent Tripodi                                                                    | Principal, Alternative Education                           |
| Ellen Mahanna                                                                      | Principal, Special Education                               |
| Michael Hoover                                                                     | Principal, Career & Technical Education/Incident Commander |
| Christina Warner                                                                   | Principal, P-TECH & School to Career Programs              |
| Michael Colangelo                                                                  | Director of Facilities III/SAANYS Union Representative     |
| Patricia Cerio                                                                     | Safety Coordinator, Supervisor                             |
| Heather Bombace                                                                    | Safety Coordinator                                         |
| Deputy Divovic                                                                     | School Resource Officer, Sheriff's Office                  |
| Deputy Houle                                                                       | School Resource Officer, Sheriff's Office                  |

|                   |                                                                              |
|-------------------|------------------------------------------------------------------------------|
| Ryan Rogers       | Cooperative Board Member                                                     |
| Diana Giffune     | BTA Union Representative                                                     |
| Kevin Scranton    | BTA Union Representative                                                     |
| Ryan Baum         | UPSEU Representative                                                         |
| Michael Colangelo | Transportation Personnel (Transportation Supervisor, Bus Driver and Monitor) |
| Stephen Hryb      | Parent organization                                                          |

## IDENTIFICATION OF THE CHIEF EMERGENCY OFFICER (CEO)

The Chief Emergency Officer (CEO) related to school safety and emergency preparedness duties include, but are not limited to:

1. **Communication Coordination:** The CEO coordinates communication between school staff, law enforcement, and other first responders during emergencies.
2. **District-Wide School Safety Plan Leadership:** The CEO leads the District-Wide School Safety Team in:
  - o Completing and updating the District-Wide School Safety Plan annually by **September 1st.**
  - o Coordinating the District-Wide School Safety Plan and Building-Level Emergency Response Plan(s) for each school building.
  - o Ensures that all staff members understand the District-Wide School Safety Plan.
3. **Building-Level Plan Oversight:** The CEO ensures that each school building completes and annually updates its Building-Level Emergency Response Plan.
4. **Security Technology:** The CEO assists in selecting security-related technology and developing procedures for its use.
5. **Safety Training Coordination:** The CEO coordinates appropriate safety, security, and emergency training for all district and school staff, including the mandatory annual training on emergency response procedures by **September 15th.**
6. **Drill Coordination:** The CEO ensures that required evacuation and lockdown drills are conducted in all district buildings as mandated by Education Law Section 807.

| Chief Emergency Officer (CEO) |                                                                                       |
|-------------------------------|---------------------------------------------------------------------------------------|
| The BOCES has appointed       | Patricia N. Kilburn, Ed.D.as the Chief Emergency Officer.                             |
| Title                         | District Superintendent                                                               |
| Contact Information           | <a href="mailto:pkilburn@oneida-boces.org">pkilburn@oneida-boces.org</a> 315-793-8560 |
| The Board appointed Date      | July 9, 2025                                                                          |

## CONCEPT OF OPERATIONS

This section describes the "Concept of Operations" for the District-Wide School Safety Plan, explaining how it interacts with the Building-Level Emergency Response Plan(s) and how emergency response is initiated. In short, this section explains that the District-Wide School Safety Plan provides the overall structure and guidelines, while Building-Level Emergency Response Plan(s) address specific needs.

- **Guiding Principles:** The general protocols outlined in the District-Wide School Safety Plan serve as the foundation for developing and implementing individual Building-Level Emergency Response Plans. The District-Wide School Safety Plan sets the standard operating procedures.
- **Stakeholder Involvement:** Key internal (school staff, etc.) and external (community members, emergency services, etc.) stakeholders were involved in creating and revising the District-Wide School Safety Plan. This ensures that local knowledge and emergency management expertise are incorporated. The district recognizes its role as part of the larger community and the importance of community stakeholder involvement in school safety.

## PLAN REVIEW AND PUBLIC COMMENT

This section outlines the process for reviewing, getting public comment on, and adopting the District-Wide School Safety Plan, as well as the handling of Building-Level Emergency Response Plan(s).

### District-Wide School Safety Plan Review and Adoption:

1. **Periodic/Annual Review:** The District-Wide School Safety Team will maintain the plan throughout the year as well as complete the required annual review of the plan on or before July 1st of each year.
2. **Public Comment Period:** The plan will be available for public comment for at least 30 days before adoption, as required by Commissioner's Regulation 155.17 (e)(3).
3. **Public Hearing:** At least one public hearing must be held to allow for participation from school personnel, parents, students, and other interested parties.
4. **Board of Education Adoption:** The plan must be formally adopted by the Board of Education by September 1st, annually.
5. **Website Posting:** The District-Wide School Safety Plan will be posted to the district website. The URL is verified by September 1st, annually.
6. **Submission to NYSED:** The URL must be submitted to the NYS Education Department within 30 days of adoption, but no later than October 1st of each year on the NYS Education Department Application Business Portal.

### Timeline for Adoption of the District-Wide School Safety Plan

| TASK                                                    | DATE              |
|---------------------------------------------------------|-------------------|
| District-Wide Safety Team Annual Review                 | June 12, 2025     |
| Public Comment Period                                   | July 14, 2025     |
| Public Hearing                                          | August 13, 2025   |
| Cooperative Board approves the plan <b>(9/1)</b>        | August 13, 2025   |
| Plan posted to the website <b>(30-days of adoption)</b> | September 1, 2025 |
| URL of DWSSP verified <b>(10/1)</b>                     | October 1, 2025   |

#### **Building-Level Emergency Response Plans:**

1. **Confidentiality:** Building-Level Emergency Response Plans are confidential and are *not* subject to disclosure under Article 6 of the Public Officers Law (Freedom of Information Law) or any other provisions of the law, as per Education Law Section 2801-a.
2. **Distribution to Law Enforcement:** Building-Level Emergency Response Plans will be provided to the New York State Police, County Sheriff's Office, and Local Police Agency(ies) within 30 days of adoption and no later than October 1st of each year. After plans are entered into the NYS Education Department Application Business Portal, NYS Police and local jurisdictions are able to access them via the portal.

# RISK REDUCTION/PREVENTION - SCHOOL CLIMATE

This section focuses on the district's strategies for preventing and reducing the risk of negative events, emphasizing the importance of a positive school climate and effective communication.

The district acknowledges that while prevention is the ideal goal, not all negative events can be prevented. Therefore, they focus on both *prevention* (proactive measures) and *risk reduction/intervention* (minimizing the impact of events that do occur). Improving school culture, climate, and communication are seen as key to both.

## Program Initiatives:

The district highlights the importance of programs and activities that foster a positive school climate, enhance communication, and encourage reporting of potentially dangerous, suspicious, or violent behavior. These initiatives aim to improve safety, security, and quality of life for the entire school community and create a positive and safe learning environment.

The following are examples of current initiatives:

- **School Resource Officer Program/presentations:** Having School Resource Officers (police officers) in schools or providing presentations is a common prevention and intervention strategy.
- **County Probation Officer on-site:** Having a probation officer present in the school can provide support and intervention for at-risk students.
- **Other programs, projects, and activities:**
  - Community involvement in schools
  - Mentoring programs
  - Adjusting schedules to minimize potential conflicts or altercations
  - School Resource Officers/Special Patrol Officers
  - Positivity Project, Restorative Practices, Character Education, SEL, PBIS, Peer Mediation, Youth Courts, Connected Community Schools, etc.

| PROGRAMS UTILIZED AT OHM BOCES                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <ul style="list-style-type: none"><li>● School Resource Officer programs and/or presentations</li><li>● Positivity Project</li><li>● Restorative practices</li><li>● De-escalation training – TCIS</li><li>● Non-violent conflict resolution training programs</li><li>● Peer mediation programs and youth courts</li><li>● Sensitivity training</li><li>● Youth clubs</li><li>● Character Education</li><li>● Student performance team</li><li>● Student leadership teams</li><li>● Positive Behavior Intervention and Support (PBIS)</li></ul> |

- Social skills training

## RISK REDUCTION/PREVENTION - SCHOOL SAFETY & BUILDING SECURITY

This section details the implementation of school safety and building security measures, including routine precautions, access control, visitor policies, hazard identification, and construction safety.

- **Routine Precautions:** All staff are required to immediately report any information or observations that could impact school safety to their principal or supervisor. The policy emphasizes erring on the side of caution and reporting even seemingly minor details.
- **Limited Access:** Each building implements a limited access policy, tailoring it to their specific needs. This generally involves keeping only essential exterior doors unlocked during the school day and monitoring those doors. All other entrances are secured shortly after the start of the school day. Electronic visitor access control systems are used at primary entrances. Keyless/electronic access systems are used for authorized personnel.
- **Staff Photo Identification Badges:** All employees must wear photo ID badges at all times while on district property.
- **Visitor Policy:** All visitors must report to the main office, sign in, wear a visible name badge, and sign out. Staff are instructed to approach any unannounced visitor without proper identification.
- **Student Sign-Out Procedures:** The district verifies that only authorized individuals sign out students. Staff may require a photo ID and contact a parent/guardian for confirmation.
- **Video Surveillance:** A digital video surveillance system monitors high-use areas and areas of concern.
- **School Safety Assessment:** Regular school safety assessments are conducted to identify potential safety problems.
- **Fire Alarm:** A fire detection alarm system linked to a central monitoring station is in service. Regular testing is conducted.
- **Random Drug Sniffing Canine Search:** The district may occasionally conduct canine searches.
- **Vital Educational Agency Information:** The district maintains information on school population, staff numbers, transportation needs, and key official contact information.
- **School Resource Officer/Special Patrol Officer:** The district contracts with local law enforcement agencies for a School Resource Officer (SRO) and/or Special Patrol Officer (SPO) who acts as a liaison between students and staff and handles anonymous reports.
  - Goal of the Program:
    1. To increase the physical law enforcement presence within the District facilities;

2. To decrease the number of incidents involving outside police intervention at the District facilities;
  3. To increase a sense of safety and order within the school setting; and
  4. To ensure that the facilities' safety and security measures in place are being followed by students, staff, parents, and other visitors within the District.
- Overview of duties:
    - Provide security within the District facility that the SPO is assigned to in accordance with GML § 209-v.
    - Protect school property and maintain order in the school site.
    - Report violations of law.
    - Enforce New York State laws, rules and regulations which are relevant to the performance of the SPO's duties, as set forth in Exhibit A.
    - Act as liaison with police and fire officials.
    - Advise the school administration of any circumstances or situations that may create a potential for harm to persons, breach of security, or damage or loss of property.
    - The SPOS shall comply with all State and Federal laws as well as all of the lawful rules, regulations, policies, and procedures related to investigations, interviews, and search and arrest procedures.
    - The SPOs shall not take any action that would be considered student discipline. The SPO role is to protect the property and persons on the District premises. Removing, escorting and monitoring students to and from one location to another is not considered "student discipline."
  - Hiring and Screening Process for Safety/Security Personnel:
    - The district can rely on established past practices. Civil service procedures, in consultation with the district, may define the duties.
    - The district itself can determine the duties, provided they adhere to all relevant federal, state, county, and municipal guidelines.
    - The district is committed to equal opportunity employment, adhering to:
      - The Civil Rights Act of 1964, Public Law 90-202, and/or Section 504 of the Rehabilitation Act of 1973 .
    - Hiring processes must comply with all applicable federal, state, county, and municipal laws and guidelines. Qualifications are set by civil service (if applicable) or by the Board of Education. Since July 1, 2001, all newly hired school personnel must submit two sets of fingerprints for background checks, as required by the Schools Against Violence in Education Legislation of 2000.
    - This excerpt does not provide explicit details concerning the required training of hall monitors and other school safety personnel. It does state that the duties will be provided by past practice, civil service, or the district, and that the district must follow all Federal, State, County and Municipal guidance, so it can be assumed that any training required by that guidance must be followed.

### **Early Detection of Potentially Violent Behaviors:**



The district recognizes the importance of early intervention. Staff professional development includes training on school violence prevention and mental health. Communication strategies are used to deter violence, involving various stakeholders (law enforcement, health professionals, etc.) when appropriate and legally permissible. Information on early detection of potentially violent behaviors is distributed to the school community. Students, parents, and staff are encouraged to report any concerning behaviors. Strategies for improved communication include:

- Clear expectations for students (Code of Conduct).
- Attentive listening to students.
- Encouraging communication among all stakeholders.
- Multi-agency teams.
- Staff training on effective listening and questioning.
- Programs promoting character development.

#### **Hazard Identification:**

Potential emergency sites include the main building (s), playground, adjacent properties, buses, off-site trips, and nearby commercial areas. Building-Level Emergency Planning Teams identify unique hazards at their locations. The district has multi-hazard response plans (based on Incident Command System and NIMS) for:

- **Civil Disturbance:** Bomb threat, intruder, hostage, kidnapping, assault/threat, threat of suicide.
- **Environmental Emergency:** Flood, hazmat, snow/ice, tornado, storm, fire, explosion, gas leak.
- **Building Failure:** System failure, structural failure.
- **Medical Emergency:** Injury/illness, accident, mass illness/epidemic, pandemic.

Identified onsite hazards can include: chemical storage, welding areas, indoor vehicle areas, compressed gas storage, paint booths, congregation areas, conference areas, and boiler/mechanical rooms.

Identified off site hazards can include: major highways (chemical transport), the airport (flight path), railroad, industrial sites, and creeks.

#### **D. Construction and Capital Project Safety:**

The district ensures student and staff safety during construction, which may include background checks on workers, maintaining emergency egress routes, and notifying building occupants of changes. The District Safety Committee (or a subcommittee) may monitor construction safety. The committee may include the Superintendent, Director of Facilities, Safety Services members, administrators, architect, construction manager, and contractors, and will meet as needed to address safety concerns.



# EMERGENCY RESPONSE - PLANNING, DRILLS/TRAINING COMMUNICATION, AND PROCEDURES

This section covers the planning including: drills and training, notification and activation procedures, situational responses to various emergencies, including acts of violence and terrorist threats, and available protective action options.

## Planning:

- **Multi-Hazard Response:** This involves developing comprehensive plans to address a variety of potential emergencies, including natural disasters, technological incidents, and human-caused threats. It emphasizes a unified approach, ensuring that staff and students are prepared to react effectively regardless of the specific hazard. This strategy aims to create a safer and more resilient school environment by prioritizing proactive planning, training, and consistent practice. A typical response protocol includes:
  - Assess the situation (Incident Commander/Designee)
  - Implement response action
  - Notify parents/guardians
  - Recovery
  - Evaluation
- **Building-Level Emergency Response Plan Planning Protocols:** Building-Level Emergency Response Plans include protocols for bomb threats, hostage takings, intrusions, and kidnappings, including:
  - Identification of decision-makers
  - Plans to safeguard students and staff
  - Transportation procedures
  - Parent notification procedures
  - Media notification procedures
  - Debriefing procedures

## Training (Emergency Response Procedures):

This section details the required drills and training procedures for emergencies, emphasizing a trauma-informed approach and compliance with Education Law §807.

- **All Staff Training (including subs):** will receive training by September 15th annually, (new employees will be trained within 30 days of hire) training on emergency response procedures (with review of the Emergency Response Card), different types of hazards, appropriate response actions, violence prevention, mental health awareness, and the Incident Command System including roles and responsibilities.
- **Student Training:** will take place in an age- and developmentally appropriate manner prior to the first drill.

## Emergency Response Procedures:

- **Shelter-in-Place:** Used to shelter students and staff inside the building.
- **Hold-in-Place:** Used to limit movement of students and staff while dealing with short-term emergencies.
- **Evacuate:** Used to evacuate students and staff from the building.
- **Secure Lockout:** Used to secure school buildings and grounds during incidents that pose an imminent concern outside of the school.
- **Lockdown:** Used to secure school buildings and grounds during incidents that pose an immediate threat of violence in or around the school.

## Drill Requirements and Trauma-Informed Approach:

- **Mandated Drills to Practice Emergency Response Procedures:** Each school must conduct 4 lockdown drills and 8 evacuation drills (12 total) annually, as required by Education Law §807. With 6 evacuation drills and 2 lockdown drills occurring before December 31st, annually and after students and staff receive training in emergency response procedures has been provided. Remaining drills need to be completed by June 30th, annually.
- **Prohibited Tactics:** Drills and training during the school day with students present *cannot* include props, actors, simulations, or tactics mimicking school shootings, violence, or other emergencies.
- **Trauma-Informed Drills:** All drills and exercises must be trauma-informed, meaning they avoid tactics that could trigger past trauma, such as using props, actors, simulations, or mimicking school shootings or other violent events. The focus is on understanding trauma and its impact on students and adults.
- **Developmentally Appropriate Content:** Drills must be developmentally and age-appropriate.
- **Tabletop Exercises:** Tabletop exercises (discussions of roles and responses to sample emergencies) can be used for staff training in coordination with local and county emergency officials, especially when live drills are impractical.

## Notification of Drills to Parents/Guardians:

Parental notification is required for all drills, including evacuation drills. Notice to parents and those in parental relation regarding drills must be made within one week before each drill, meaning at least 1 day before and no more than 7 days before the drill.

| Plan for informing Parents/Persons in Parental Relation of Drills                                                                                                                                                                                                                                                                                          |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| At the beginning of each school year parents will be provided with a letter home describing the drills that may be conducted throughout the school year and what each drill may entail. Parent Square will be the platform used to notify parents about upcoming drills, providing advance notice between one and seven days before the drill takes place. |

Parental notification is not required for bus drills.

## Announcing Drills:

Students and staff will be informed of drills at the time a drill occurs except for evacuation drills. They are not required to be announced as per the NYS Fire Code.

### Post-Drill Debriefings:

Each drill/exercise will be followed by a debriefing session for staff involved in identifying areas for improvement in emergency response actions and protocols.

### Additional Drills:

- Drills will be held during summer school, with one drill occurring during the first week.
- Go-Home Early dismissal drills will not occur more than 15 minutes before the normal dismissal time. Parents/guardians will be notified in writing at least one week prior to the drill. Transportation and communication procedures will be included in the drill.
- Bus Evacuation Drills

### Full-Scale Exercises:

Full-scale exercises (involving props, actors, or simulations) conducted with local/county emergency responders *cannot* be held during regular school days or when school activities are occurring. Students cannot participate in these exercises without written parental/guardian consent.

### Communication:

- **Law Enforcement Contact:** Quick contact with law enforcement is crucial. Relationships are established through Building-Level Emergency Response Teams (BLERTs), and contact information is documented in the Building-Level Emergency Response Plan. Incident Commanders are authorized to initiate law enforcement contact.
- **Notification Methods:** Notification methods include County Emergency Services, telephone, email, portable radio, NOAA weather radio, website, intercom/PA, local media, and others as needed.
- **Internal Communication:** The district will notify all principals/designees in the event of an emergency.
- **Parent/Guardian Notification:** The district may use County Emergency E911 Centers, other messaging systems, local media, or the website to contact parents/guardians in case of a violent incident or early dismissal.

|                                                                                              |
|----------------------------------------------------------------------------------------------|
| <b>Plan to Inform Parents/Persons in Parental Relation of Emergencies or Early Dismissal</b> |
| Emergency closings/early dismissals will be communicated through the following channels:     |
| <u>Local Media</u>                                                                           |
| TV-Channels - WKTV, WUTR, WSTM, WTVH, Spectrum News                                          |

Online  
<https://www.oneida-boces.org/>

Parent Square

## Response Protocols:

- **Initial Response:** The Building Incident Commander onsite during an emergency will be responsible to initiate response and contact the Chief Emergency Officer (CEO). The CEO will provide leadership, organize activities and disseminate information (a designated alternate will act in their absence) with the assistance of the Building-Level Emergency Response Team(s).
- **Local Government Assistance:** Contacting Oneida County 911 activates the system for coordinating assistance from county and local agencies (as per Article 2-B of the Executive Law).
- **Responses to Acts of Violence (Implied/Direct Threats, Including Suicide Threats):** Building-Level Emergency Response Plan(s) detail procedures for responding to threats. Potential actions include:
  - Follow procedures outlined in the Code of Conduct
  - Use staff trained in de-escalation strategies to diffuse the situation.
  - Notifying the Building Principal
  - Threat level assessment with the Superintendent/Designee
  - Contact law enforcement (if necessary, following MOU)
  - Monitoring and adjusting responses
  - Use of the Building-Level Emergency Response Team
- **Responses to Acts of Violence:** Building-Level Emergency Response Plans detail procedures for responding to violent acts, may include but not limited to:
  - Isolating the area and evacuation (if appropriate)
  - Notification of Principal/Superintendent
  - Initiating emergency response procedures
  - Contacting emergency responders
  - Monitoring and adjusting responses
  - Early dismissal, sheltering, or evacuation procedures
  - Keeping parents/guardians informed
- **Responses to Violence (Reporting, Investigation, Follow-Up, Evaluation, Disciplinary Measures):** Building-Level Emergency Response Plans detail procedures for responding to threats, may include but are not limited to:
  - **Reporting:** All violent incidents (including verbal abuse and threats) must be immediately reported and documented. Confidentiality is maintained, and there is no reprisal for reporting.

- **Investigation:** Review incidents to prevent recurrence (not to find fault), focusing on facts, recording information, identifying causes, recommending actions, encouraging follow-up, and considering changes to controls, policies, and procedures.
  - **Follow-Up:** The district provides medical and psychological support to affected individuals, ensuring confidentiality and protection from discrimination.
  - **Evaluation:** There will be a periodic review of school building security analysis, focusing on potential violent incidents (bomb threats, hostage-taking, etc.) with input from law enforcement.
  - **Disciplinary Measures:** The Code of Conduct guides disciplinary actions.
  - **Code of Conduct:** The district has a detailed Code of Conduct, communicated to all stakeholders, which is a major part of violence prevention.
  - **Emergency Assistance from Local Government:** Contact 911 immediately. Additional support is available from the Sheriff, local police, fire departments, threat assessment teams, and County Emergency Services.
  - **Resources Available:** District facilities, vehicles, and equipment are available. The district can also contact the local highway department for heavy equipment.
  - **Resource Coordination:** The Incident Command System is used to coordinate resources and manpower.
- **Protective Action Options:** Building-Level Emergency Response Plans include procedures for:
    - School cancellation (Superintendent/Designee)
    - Early dismissal (Superintendent/Designee, parent notification)
    - Emergency evacuation (Principal/Designee, accounting for students/staff, potential off-site relocation)
    - Shelter-in-place (Principal/Designee, provisions for basic needs if extended)
    - Hold-in-place (Principal/Designee)
    - Secure Lockout (Principal/Designee)
    - Lockdown (Principal/Designee)
  - **Terrorist Threats & Activities:** The Principal will follow NYS Homeland Security recommendations based on the declared alert level.

The district encourages reporting suspicious activity to law enforcement, following the "If You See Something, Say Something™" campaign.

# RECOVERY

This section describes the recovery procedures following an emergency or violent incident, including district support, mental health services, and recordkeeping.

## District Support for Buildings:

- **Crisis Plan Activation:** After an incident, the Crisis Plan will be activated by the appropriate level Emergency Response Team.
- **Resource Deployment:** Necessary resources will be deployed to support the Emergency Response Teams and Post-Incident Response Teams.
- **Support from District Resources:** The Building-Level Emergency Response Team and the Building- Level Post-Incident Response Team will be supported by all available district resources and personnel as needed.

## Disaster Mental Health Services:

- **Post-Incident Response Team:** Each building's Building-Level Emergency Response Team will designate a Post-Incident Response Team to provide crisis intervention and disaster mental health services, as detailed in the building's plan.
- **Additional Resources:** Buildings can draw upon existing pupil personnel staff (e.g., counselors, psychologists, social workers).
- **External Support:** If a building lacks sufficient resources, the district will arrange for additional pupil personnel staff to assist the Post-Incident Response Team.
- **Employee Assistance:** Employees are encouraged to utilize the Employee Assistance Program (EAP).
- **County/State Support:** Depending on the scope of the incident, the County Office of Emergency Services and Department of Mental Health may be contacted to coordinate county or statewide support.

# COMMUNICABLE DISEASE - PANDEMIC PLAN

This section addresses the protocols and procedures for responding to a communicable disease outbreak or pandemic, as mandated by Labor Law §27-c and Education Law §2801-a. It is designed to ensure the safety and well-being of students, staff, and the community, while maintaining continuity of educational operations to the greatest extent possible. This plan is built upon the existing framework of the DWSSP and Building-Level Emergency Response Plans (BLERPs), and will be regularly reviewed and updated in collaboration with public health authorities.

## Prevention/Mitigation

- **Essential Positions/Titles:**
  - A detailed list and description of positions deemed essential, with clear justifications for their designation.
  - Protocols for documenting precise hours and work locations of essential workers.
  - Strategies for staggering work shifts to reduce workplace and public transportation overcrowding.



| Human Resources Essential Positions (Example Table) |                                                                                     |                                                                                                                                      |                                                                                    |                                                                           |
|-----------------------------------------------------|-------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------|---------------------------------------------------------------------------|
| Title                                               | Description                                                                         | Justification                                                                                                                        | Work Shift                                                                         | Protocol                                                                  |
| District Superintendent of Schools                  | Head Administrator                                                                  | Supervises all essential employees                                                                                                   | N/A                                                                                | N/A                                                                       |
| Board of Education, President                       | BOE President                                                                       | Confidential work to the Superintendent                                                                                              | Discretion of Superintendent                                                       | Come in as needed                                                         |
| Assistant Superintendent of Instructional Services  | Head of Instruction and Curriculum                                                  | Supervise Instructional Staff                                                                                                        | Discretion of Superintendent                                                       | Come in as needed                                                         |
| Assistant Superintendent of Support Services        | Head of Administrative & Support Services                                           | Supervise Administrative/Support staff                                                                                               | Discretion of Superintendent                                                       | Come in as needed                                                         |
| Principal (s)                                       | Supervisor of School (s)                                                            | Supervise all Instructional staff                                                                                                    | Discretion of Superintendent                                                       | Come in as needed                                                         |
| School Business Administrator                       | Head of Business Office                                                             | School Banking, Segregation of duties, bill paying process                                                                           | 1 <sup>st</sup> shift (7 am – 4 pm)                                                | School Banking once a week get mail and courier and sign bills            |
| Accounting Supervisor                               | 2 <sup>nd</sup> in charge of Business Office                                        | Segregation of duties, bill paying process                                                                                           | 1 <sup>st</sup> shift (7 am -4 pm)                                                 | Process Bills for Payment, check in Packages                              |
| Board Clerk                                         | Accounting Supervisor Back Up                                                       | Segregation of duties, bill paying process                                                                                           | 1 <sup>st</sup> shift (7 am -4 pm)                                                 | Process Bills for Payment, check in Packages                              |
| Treasurer                                           | School Banking Official                                                             | School Banking, Segregation of duties, bill paying process                                                                           | 1 <sup>st</sup> shift (7 am -4 pm)                                                 | Sign all checks, School Banking once a week, assemble warrant for payment |
| Superintendent Secretary                            | Assistant Treasurer (Treasurer Back Up)                                             | School Banking, Segregation of duties, bill paying process                                                                           | 1 <sup>st</sup> shift (7 am -4 pm)                                                 | Sign all checks, School Banking once a week, assemble warrant for payment |
| Director of Facilities                              | Maintains Buildings, Cleans Buildings, Security for Buildings and Grounds           | Need to insure buildings are safe and secure                                                                                         | 1 <sup>st</sup> shift (7 am -4 pm)                                                 | Building safety while partial staff in attendance                         |
| Night Time O&M Supervisor                           | Assists Maintaining Buildings, Cleans Buildings, Security for Buildings and Grounds | Need to insure buildings are safe and secure                                                                                         | 2 <sup>nd</sup> shift (3:30-12 midnight)<br>Could switch to 1 <sup>st</sup> shift  | Building safety while partial staff in attendance<br>Come in as needed    |
| IT                                                  | IT Department Supervisor                                                            | Manage file server and all associated applications, ensure LAN functionality, manage phone, door access, controls & security cameras | 1 <sup>st</sup> Shift (7 am – 4 pm)                                                | Address any server/LAN issues and replenish student Chromebooks as needed |
| Nurse                                               | Health                                                                              | Establish health screenings & monitoring                                                                                             | Discretion of the Superintendent                                                   | Come in as needed                                                         |
| Food Service                                        | Food Service                                                                        | Prepare breakfasts and lunches for students for pickup/delivery                                                                      | Discretion of the Superintendent                                                   | Come in as needed                                                         |
| HVAC Building Specialist                            | Maintains boilers and ventilators ensures freezers and refrigeration maintained     | Need to insure buildings are safe and secure                                                                                         | 1 <sup>st</sup> Shift (7am-4pm)                                                    | Building safety while partial staff in attendance<br>Come in as needed    |
| Senior Custodian                                    | Assists Maintaining Buildings, Cleans Buildings, Security for Buildings and Grounds | Need to insure buildings are safe and secure                                                                                         | 2 <sup>nd</sup> Shift (3:30 – 12 midnight)<br>Could Shift to 1 <sup>st</sup> Shift | Building safety while partial staff in attendance<br>Come in as needed    |
| Grounds Workers                                     | Plow Snow<br>Mow Grass<br>Maintain Equipment                                        | Need to insure grounds are safe and secure                                                                                           | 1 <sup>st</sup> Shift (7 am – 4 pm)                                                | Come in as needed                                                         |
| Reserved                                            | If needed                                                                           |                                                                                                                                      |                                                                                    |                                                                           |

- **Telecommuting Protocols:**

- Specific protocols enabling non-essential employees and contractors to telecommute.
- Measures to ensure digital equity for employees and students.

- **Coordination and Communication:**

- Close collaboration with the Health Department.
- Designated Pandemic Coordinator and District-Wide School Safety Team.
- Educational campaigns on hand hygiene and respiratory etiquette.
- Information dissemination to parents, staff, and students.



## Protection/Preparedness

- **Personal Protective Equipment (PPE):**
  - Protocols for securing and storing sufficient PPE for essential workers.
  - Plan for proper storage to prevent degradation and ensure immediate access.

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| Disposable Face Covering Supplies |                            |                                |                               |                               |                                                                      |
|-----------------------------------|----------------------------|--------------------------------|-------------------------------|-------------------------------|----------------------------------------------------------------------|
| Group                             | Quantity per 100 per Group | 12 Week Supply 100% Attendance | 12 Week Supply 50% Attendance | 12 Week Supply 25% Attendance | Assumptions                                                          |
| Students                          | 100 Masks per Week         | 13,300                         | 6,650                         | 333                           | 1 Disposable Mask per Week per Student (supplements parent provided) |
| Teachers/Staff                    | 500                        | 36,000                         | 18,000                        | 9,000                         | 5 Disposable Masks per Week per Teacher                              |
| Nurse/Health Staff                | 1000                       | 12,000                         | 6000                          | 3000                          | 10 Disposable Masks per Week per School Nurse                        |

| PPE for High Intensity Contact with Students |                           |                |                        |
|----------------------------------------------|---------------------------|----------------|------------------------|
| Item                                         | 1 Week Supply for 1 Staff | 12 Week Supply | Assumptions            |
| Disposable Nitrile Gloves                    | 10                        | 120            | 10 per Week per Staff  |
| Disposable Gowns                             | 10                        | 120            | 10 per Week per Staff  |
| Eye Protection                               | 2                         | n/a            | 2 Re-usable per Staff  |
| Face Shields                                 | 2                         | n/a            | 2 Re-usable per Staff  |
| Waste Disposal Medium                        | 1                         | n/a            | 1 Unit per Staff Total |
| N-95 Respirators*                            | 10                        | 120            | 10 per Week per Staff  |

- **Incident Command:**
  - Establishment of District-Wide and Building-Level Command Centers and Incident Command Structures.
  - Designated Pandemic Coordinators for each school.
  - Comprehensive communication strategies, including a designated Public Information Officer (PIO).
- **Operational Continuity:**
  - Procedures for maintaining essential functions and services, including business office, facilities, and human resources.
  - Strategies for ensuring continuity of instruction through various modalities.

## Response

- **Activation Protocols:**
  - Criteria for activating the pandemic response based on internal monitoring and public health guidance.
  - Notification of the Incident Command Structure and implementation of communication procedures.
- **Spread Prevention and Contact Tracing:**
  - Protocols for preventing the spread of communicable diseases in the workplace.

- Procedures for documenting hours and work locations of essential workers.
- Coordination with local health authorities for contact tracing.
- **Disinfection and Cleaning:**
  - Cleaning and disinfection protocols for workspaces and common areas.
  - Procedures for handling confirmed cases of illness.
  - Return to school guidelines.
- **Employee Support:**
  - Employee assistance program and medical accommodations.
- **Emergency Housing:**
  - Pre-identified local housing options for essential employees, if needed.

## **Recovery**

- **Return to Normal Operations:**
  - Strategies for re-establishing the normal school curriculum and operations.
  - Evaluation of building operations and re-implementation of maintenance and cleaning procedures.
- **Post-Incident Assessment:**
  - Assessment of the emotional impact on students and staff.
  - Debriefing and lessons learned by the District-Wide and Building-Level Emergency Response Teams.
  - Revision of the DWSSP and BLERPs.
  - Curriculum development to address the crisis.

# EMERGENCY REMOTE INSTRUCTION PLAN

## Emergency Remote Instruction Plan (2025-26)

*This appendix addresses the 2022-2023 amendments of Sections 100.1, 155.17, and 175.5 of the Regulations of the Commissioner of Education Relating to Remote Instruction and its Delivery under Emergency Conditions, and the amendments of Sections 200.7, 200.16, and 200.20 of the Regulations of the Commissioner of Education Relating to Remote Instruction and its Delivery Under Emergency Conditions and Length of School Day for Approved School-Age and Preschool Programs Serving Students with Disabilities*

## INTRODUCTION

The Oneida-Herkimer-Madison BOCES developed the following Emergency Remote Instruction Plan to address the instruction of students if extraordinary circumstances prevent students and staff from physically attending school. The Emergency Remote Instruction Plan meets the requirements of New York State Education Commissioner's Regulations for inclusion in the 2025-26 District-Wide School Safety Plan. Additionally, the plan adheres to guidance set forth in the following Cooperative Board policies: [Staff Use of District Technology and Student Use of District Technology; Code of Conduct].

## BACKGROUND INFORMATION

The NYS Education Department (NYSED) authorized a "snow day pilot" program during the Covid-19 pandemic 2020-2021 and 2021-2022 school years. This program allowed school districts to deliver instruction remotely on days in which they would otherwise have closed due to an emergency.

To give districts greater predictability, in September 2022, the NYSED Board of Regents amended section 175.5(e) of the Commissioner's regulations to codify this flexibility. Districts that would otherwise close due to an emergency may, **but are not required to**, remain in session and provide instruction through remote learning and count these instructional days towards the annual hours requirement for State Aid purposes. Instruction must be provided to all students and be consistent with the definition of remote instruction, as explained below. In addition, beginning with the 2023-2024 school year and updated every year, such instruction must be consistent with the school district's Emergency Remote Instruction Plan.

NYSED also amended section 155.17 of the Commissioner's regulations to require public schools, BOCES, and county vocational education and extension boards amend their District-Wide School Safety Plans to include plans for remote instruction beginning with the 2023-2024 school year. This gives the public an opportunity to provide feedback on such plans for remote instruction prior to their adoption. The Emergency Remote Instruction Plan must include the methods that the school district will ensure the availability of: devices; internet access; provision of special education and related services for students with disabilities; the expectations for time spent in different remote modalities.

Such plans also require that each chief executive officer of each educational agency located within a public school district report information on student access to computing devices and access to the internet each year.

NYSED additions to section 100.1 of the Commissioner's regulations define the term "remote instruction." This definition identifies various ways in which remote instruction may be delivered, but which must include, in all situations, regular and substantive teacher-student interaction with an appropriately certified teacher.

The NYS Board Regents adopted the amendments noted above that became effective as a permanent rule on September 28, 2022.

Sections 200.7, 200.16, and 200.20 of the Regulations of the Commissioner of Education were amended, and became effective September 13, 2022, and December 12, 2022, as an emergency action for the preservation of the general welfare to permit approved special education providers to provide remote instruction on days they would otherwise close due to an emergency and to count such instructional days towards 14 minimum requirements and to identify the ways in which such remote instruction may be delivered. These amendments relate to remote instruction and its delivery under emergency conditions for students in approved private schools for the education of students with disabilities, state-supported schools, state-operated schools, and approved preschool special education programs. These updated regulations now provide the same flexibility for remote instruction under emergency conditions that was given to school districts. The effective date of the final rule was January 25, 2023.

### **REMOTE INSTRUCTION**

The Commissioner's regulations define remote instruction as "instruction provided by an appropriately certified teacher, or in the case of a charter school an otherwise qualified teacher pursuant to Education Law §2854(3)(a-1), who is not in the same in-person physical location as the student(s) receiving the instruction, where there is regular and substantive daily interaction between the student and teacher." For the purpose of this plan, remote instruction means the instruction occurring when the student and the instructor are in different locations due to the closure of one or more of the district's school buildings due to emergency conditions as determined by the District Superintendent. Emergency conditions include, but are not limited to, extraordinary adverse weather conditions, impairment of heating facilities, insufficient water supply, prolonged disruption of electrical power, shortage of fuel, destruction of a school building, shortage of transportation vehicles, or a communicable disease outbreak, and the school district would otherwise close due to such an emergency.

### **UNSCHEDULED SCHOOL DELAYS AND EARLY RELEASES**

Instructional hours that a school district scheduled but did not execute, either because of a delay to the start of a school day or an early release, due to emergency conditions, may still be considered as instructional hours for State aid purposes for up to two instructional hours per session day, provided the School Superintendent certifies such to NYSED, on the prescribed NYSED form, that an extraordinary condition existed on a previously scheduled session day and that school was in session on that day (NYSED Part 175.5).

The Emergency Remote Instruction Plan shall identify various ways in which instruction may be delivered, including synchronous and asynchronous instruction. In all situations, remote instruction requires regular and substantive teacher-student interaction with an appropriately certified teacher.

Synchronous instruction engages students in learning in the direct presence (remote or in-person) of a teacher in real time. During remote instruction, students and teachers attend together from different locations using technology. Asynchronous instruction is self-directed learning that students engage in learning without the direct presence (remote or in-person) of a teacher. Students access class materials during different hours and from different locations. During an emergency closing, synchronous instruction is the preferred method of instruction, whereas asynchronous instruction is considered supplementary instruction.

### **ENSURING ACCESSIBILITY AND AVAILABILITY (INTERNET, COMPUTERS/DEVICES)**

The Oneida-Herkimer-Madison BOCES shall survey families to find out who has a reliable high-speed internet connection. A survey conducted in 2020 identified families who live in the district that do not have access, therefore remote learning is a challenge, if not impossible, for these students. Since 2020, every student who enrolls in the district provides information on internet access and computer accessibility. All survey information is stored and available in the main office of each program. When students do not have internet access, the district works with the families to develop a plan to provide

instructional materials for them as well as a process for recording attendance and grading. The district works with the community to provide locations where internet access could be used if they are able to use these locations.

Commissioner's regulation 115.17(f) outlines the annual data collection that districts must submit to SED every year by June 30. It requires the school district to survey families regarding internet and device access at the student's place(s) of residence. The chief executive officer (District Superintendent) shall survey students and parents and persons in parental relation to such students to obtain information on student access to computing devices and access to internet connectivity.

### **Oneida-Herkimer-Madison BOCES EMERGENCY CLOSURE REMOTE LEARNING PLAN**

|                                           |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                        |
|-------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>POLICIES</b>                           | The plan adheres to guidance set forth in the following Cooperative Board policies: <u>AR 8330.3 Staff Use of District Technology and Student Use of District Technology</u> ; <u>5300 Code of Conduct</u> ].                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>INTERNET AND DIGITAL DEVICE ACCESS</b> | <p>The school district provides all students in grades K-12 access to a personal computing device. In the event of an emergency, closing provisions will be made to the greatest extent possible to ensure that all students have their device at home for instruction.</p> <p>The school district participates fully in the SED Digital Access Survey along with locally developed surveys to assess how many students have internet access at home. The district provides hotspots to any families that indicate a need for reliable internet to facilitate access to learning at home.</p> <p>All faculty should have an alternative general activity for students in the instance that widespread power outages or other disruptions to connectivity occur preventing synchronous connection. If students lose connectivity, then the expectation is they will complete the alternate assignment provided.</p>                                                                                                                                                                                                                                                                                                                                                                     |
| <b>PEDAGOGY</b>                           | <p>All teachers in grades K-12 will use [Buzz, Google Classroom] as their primary instructional platform.</p> <p>Several district provided instructional technology software programs are available to support instruction along with a wide array of other resources curated by faculty. Teachers will utilize these programs to differentiate instruction, accessing a variety of delivery methods that best suit their course, grade level, and teaching style. The instructional approach <b>may include a combination of:</b></p> <p><b><u>Synchronous "Live" Instruction</u></b> - Using [Zoom, Google Meet] along with other digital platforms, teachers will deliver real time instruction to a full group or subset of students. Teachers may incorporate asynchronous or project-based opportunities within this model.</p> <p><b><i>Teachers will make personal connections with all students during scheduled class times via [Zoom, Google Meet]. These connections will allow teachers to take attendance, introduce new content or skills and will allow students to connect with their teachers and peers in order to be guided through lessons, ask questions, and maintain personal relationships. The duration of these synchronous connections depends</i></b></p> |

|                                             |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
|---------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
|                                             | <p><i>on the grade level and daily instructional plan but should be the primary mode of instruction and substantial enough to guide learning.</i></p> <p><b><u>Authentic Independent Instruction</u></b> - Using a variety of methods, teachers will engage students in high quality learning activities. These activities must engage students in the learning process. Teachers will provide assistance to students in this mode of instruction through asynchronous and synchronous methods outlined above.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |
| <b>STUDENT EXPECTATIONS</b>                 | <p>All students will receive information on how to access course material and instruction from their teachers. Students are expected to follow all directions and requests to participate in instruction to the fullest extent possible. During synchronous instruction students are expected to be school ready. This includes being on time for class, engaging fully through video and audio as directed by their teacher, and presenting themselves in a manner that is in accordance with school expectations.</p> <ul style="list-style-type: none"> <li>• All students are expected to practice appropriate digital etiquette and responsible behavior during assigned [Zoom, Google Meets]: <ul style="list-style-type: none"> <li>○ Mute yourself on meets as directed by your teacher</li> <li>○ <b>Cameras are to be kept on during classroom meets</b> unless directed specifically by your teacher to do otherwise.</li> </ul> </li> <li>• Students are expected to work in an appropriate setting when participating remotely / on-line. Work places include a desk, table, kitchen counter, etc... Other locations are not appropriate or acceptable.</li> <li>• Student dress must be appropriate in all platforms - the Student Dress Code section of the Student Handbook / Code of Conduct applies to students in all platforms.</li> </ul> <p>If there are any circumstances preventing full and appropriate participation the student should let the teacher know. As this is a required attendance day, students must fulfill expectations for satisfactory participation as determined by their teacher.</p> |
| <b>DAILY SCHEDULE</b>                       | <p>The virtual day will follow the same schedule framework as the HS, MS and Elementary School to which the student is assigned. As with all school schedules, appropriate breaks will be included in the daily schedule for students and faculty, including time for lunch. Students will attend all assigned classes at their scheduled time. The method of instructional delivery will vary to facilitate appropriate screen time per age level within these parameters.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                     |
| <b>COMMUNICATION PROTOCOL: INTERVENTION</b> | <p>Teachers will follow the same communication protocols that are established in school for addressing areas of academic or behavioral need. This includes a combination of email, phone calls, and academic/behavioral referrals to the administration. All effective strategies should be accessed to maintain effective communication.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>SPECIAL SERVICES</b>                     | <p>School districts are required to implement supports, services and accommodations, as indicated in students' IEPs or 504 Accommodation Plans, to the best of their ability. NYSED recognizes that there may be limitations to implementing certain services or accommodations through remote instruction and as a result, encourages districts to apply a "lens of reasonableness" to their approach.</p>                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                         |



|                                                                                                                                                                                                                                                |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                   |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <p><b>NON-<br/>INSTRUCTIONAL<br/>SERVICES</b></p> <ul style="list-style-type: none"> <li>• <b>FOOD SERVICE</b></li> <li>• <b>MAINTENANCE</b></li> <li>• <b>CUSTODIAL</b></li> <li>• <b>CLERICAL/<br/>ADMINISTRATIVE<br/>SUPPORT</b></li> </ul> | <p>When a school district is in remote session, non-instructional services may still be required to report to work to perform critical services related to their area of expertise. In the event that the change to remote instruction is due to a snow or other weather emergency, such change will likely impact transportation and other critical services. Decisions whether or not non-instructional employees should report to work will be made and communicated in real time by the appropriate supervisor or administrator based on whether services can be provided in a safe and efficient manner.</p> |
|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|

#### NYSED Plan Requirements

1. Policies and procedures to ensure computing devices will be made available to students or other means by which students will participate in synchronous instruction;
2. Policies and procedures to ensure students receiving remote instruction under emergency conditions will access internet connectivity;
3. Expectations for school staff as to the proportion of time spent in synchronous and asynchronous instruction of students on days of remote instruction under emergency conditions with an expectation that asynchronous instruction is supplementary to synchronous instruction;
4. A description of how instruction will occur for those students for whom remote instruction by digital technology is not available or appropriate;
5. A description of how special education and related services will be provided to students with disabilities and preschool students with disabilities, as applicable, in accordance with their individualized education programs to ensure the continued provision of a free appropriate public education; and
6. For school districts that receive foundation aid, the estimated number of instructional hours the school district intends to claim for State aid purposes for each day spent in remote instruction due to emergency conditions pursuant to section 175.5 of this Chapter.

#### **INSTRUCTIONAL HOURS FOR STATE AID AND REPORTING REQUIREMENTS**

Pursuant to Section 175.5 of Education Law the school district may decide to transition to remote instruction in the event emergency conditions dictate the closure of the PreK through Grade 12 facilities. Under the provisions of New York State Education Law and the District Emergency Remote Instruction Plan any instruction sessions provided during the closure of the school facilities are counted towards annual hour requirements for meeting 180 days required for State financial aid.

Annual Hourly Requirements for the purpose of apportionment of State Aid (for districts receiving foundation aid) are noted below:

- 450 instructional hours for pupils in half-day kindergarten
- 900 instructional hours for pupils in full-day kindergarten and grades one through six
- 990 instructional hours for pupils in grades seven through twelve

The district estimates the number of instructional hours it intends to claim for State aid purposes for each day spent in remote instruction due to emergency conditions from a minimum of 1 remote instruction day due to emergency conditions, up to the full year's annual hourly requirement. A district remote instructional day is the same number of hours as an in-person instructional day. The actual hours of the instructional day shall be discussed each spring during building council.



For example, if the school district has three (3) remote instructional days in a school year, then it will claim an estimated total hours for State Aid purposes due to emergency conditions as follows:

1. Grades K-5: 6 hours, 15 minutes X 3 days = 18 hours, 45 minutes
2. Grades 6-8: 6 hours, 36 minutes X 3 days = 19 hours, 48 minutes
3. Grades 9-12: 6 hours, 35 minutes X 3 days = 19 hours, 45 minutes
4. **For a district-wide estimated total of 58 hours, 18 minutes]**

## **TRANSPORTATION**

When a school district is in remote session, pupil transportation must be provided to students attending religious and independent schools, charter schools or students whose individualized education program (IEP) have placed them out of district. In the event that the change to remote instruction is due to a snow or other weather emergency, such change will likely impact transportation for students attending school outside of the district. Decisions not to transport need to be based on real-time information relevant to the safety of students, staff and vehicles. School districts and religious and independent schools, charter schools and other programs are encouraged to work together to ensure continuity of education while ensuring that transportation can be provided in a safe and efficient manner.

## **REPORTING**

### **IMMEDIATELY**

Whenever a school building must close to instruction due to the activation of its BOCES-wide School Safety Plan or Building-level Emergency Response Plan, a *Report of School Closure* must be submitted to the Commissioner of Education by the School Superintendent as required under CR 155.17(f) via the NYSED Report of School Closure portal. Even when remote instruction is provided during an emergency closure, a *Report of School Closure* must be submitted. This also applies when instruction can be delivered in an interim location or via another instructional modality.

When it is determined that it is safe to re-open a school building after an emergency closure, the School Superintendent must notify the Commissioner by completing a corresponding *Report of School Re-Opening*, via the NYSED Report of School Re-Opening portal.

The *Report of School Closure* is intended to provide immediate notification to the Commissioner regarding an emergency closure. The *Report of School Re-Opening* notifies the Commissioner of the re-opening and also collects the actual duration of the closure, the location and modality of instruction, and detailed information that may not have been available at the time of the closure.

Reasons for building closures may include, but are not limited to, natural disasters, power outages, instances of infectious disease, extraordinary adverse weather conditions and threats of violence. It is no longer required to submit a *Report of School Closure* for routine snow days.

### **ANNUALLY BY JUNE 30<sup>TH</sup>**

The School Superintendent shall notify the NYSED Commissioner the results of the survey on student access to computing devices and access to internet connectivity through the Student Information Repository System (SIRS) every year by June 30<sup>th</sup>.

### **END OF THE SCHOOL YEAR**

The school district shall report Emergency Remote Instruction through the State Aid Management System at the end of the school year. After the close of the school year starting with the ending of 2025-26, the District Superintendent reports remote instructional days under emergency conditions through the

State Aid Management System, and certifies this at the time NYSED's *Form A* is submitted as part of other required certifications. Using the NYSED prescribed form, the District Superintendent certifies to NYSED:

- That an emergency condition existed on a previously scheduled session day and that the school district was in session and provided remote instruction on that day;
- how many instructional hours were provided on such session day; and
- that remote instruction was provided in accordance with the district's Emergency Remote Instruction Plan.

### **COOPERATIVE BOARD APPROVAL**

As part of the District-Wide School Safety Plan, the school district's Cooperative Board shall make the Emergency Remote Instruction Plan available for public comment and public hearing for no less than thirty days (30) prior to adoption. The plan must be adopted as part of the District-Wide School Safety Plan annually prior to September 1st and posted on the district website in a conspicuous location.

### **SUPPORT FOR STUDENTS WITH DISABILITIES DURING EMERGENCY CLOSING VIRTUAL INSTRUCTION**

School districts are required to implement supports, services and accommodations, as indicated in students' IEPs or 504 Accommodation Plans, to the best of their ability, when providing virtual instruction.

**Special education teachers who provide direct/indirect consultant services** will initiate outreach to their students' general education teacher(s) to collaborate on instructional modalities and any necessary accommodations or modifications required of assignments or assessments for the day.

**Special education teachers who teach resource room, self-contained special classes either content specific or specialized programs**, should follow the same guidance and expectations as classroom teachers in regards to pedagogy, content, class meetings, and flexibility.

**Teaching assistants** are available for instructional support by way of participating in class meetings, keeping up on classroom assignments and expectations, and serving as additional academic support.

**Related service providers** are to provide "tele-therapy" services, to the best of their ability. Related service providers are expected to adhere to similar guidelines as other professionals in regard to student and teacher work at home, communication, and flexibility and they will use the students' IEPs to determine an appropriate/reasonable level of communication and support.

**Documentation Requirements:** Special education personnel are expected to document all supports and services provided to students during this time. Document the manner, means, duration of time, follow up efforts, etc. IEP progress monitoring is required to be collected and reported to parents following the schedule listed on students' IEPs. Medicaid session notes continue to be a requirement for eligible related service providers. Special education teachers/service providers are responsible to hold any virtual professional meetings already scheduled on a day that becomes a virtual instruction day.

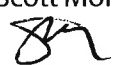


## Oneida-Herkimer-Madison BOCES

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Scott Morris  
*Assistant Superintendent*  
Support Services  
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### MEMORANDUM

**TO:** Cooperative Board  
**FROM:** Patricia N. Kilburn, Ed.D.   
*District Superintendent and Chief Executive Officer*  
**DATE:** July 17, 2025  
**SUBJECT:** ***Approval of creation of Public Relations Specialist position***  
**PREPARED BY:** Scott Morris, Jean Palmer  


#### **Background:**

As the demand for higher level communications and marketing continues to grow, the School Communication Service seeks to continue providing that level to component school districts and BOCES programs. We currently need additional positions to fulfill district requests and are looking to add another *Public Relations Specialist* title.

#### **Discussion:**

The current civil service job title of Public Relations Specialist [see attached]. This job description will help us attract someone with more experience in public relations and communications.

In order for the School Communication Service to meet the evolving communication needs of our districts we must develop a service that expands its offerings and responds quickly to the digital needs of our districts and the BOCES. The Public Relations Specialist would be a 12-month full-time position (1.0 FTE), part of UPSEU, with a salary range of \$51,036-\$54,766.

#### **Recommendation:**

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board grant its approval to create the position of *Public Relations Specialist*.

#### **Resolution:**

That the Oneida-Herkimer-Madison BOCES Cooperative Board approves the creation of the *Public Relations Specialist* position for the Oneida-Herkimer-Madison BOCES.

## **Public Relations Specialist Job Description**

The Oneida-Herkimer-Madison BOCES School Communications Service is seeking a Public Relations Specialist to provide customized communications and public relations support to public school districts in the OHM BOCES region.

Our award-winning team of PR and graphic design professionals brings more than 145 years of combined professional experience to ensure our clients successfully inform and engage with their communities. We strive to be communication leaders for public education clients, advising school districts on creative, strategic, innovative and effective communication solutions and collaboratively implementing those plans.

### **Description:**

Our Public Relations Specialists help our school district clients tell their stories and communicate more effectively with their communities. They support participating school districts by creating and updating print and digital communications solutions, maintaining district websites and social media platforms, and creating and conveying information in a variety of media that reaches target audiences.

This is a Civil Service position.

### **Responsibilities:**

Develop and produce a wide range of communications tactics and materials for both internal and external audiences, including but not limited to newsletters, brochures, calendars, news releases, news articles, presentations, etc.

Publicize and distribute information about school district news, events, programs, services and facilities.

Advance storytelling, awareness and strategic priorities targeting audiences of students, caregivers, staff, administrators and community members.

Assist in explaining and communicating complex information related to school programs, policies and operations.

Work with appropriate school district and/or BOCES staff to ensure content is consistent with communications strategies and plans.

Plan, create and post engaging, relevant content that aligns with district goals across client websites and social media channels.

Take and edit photographs to be used in publications and on the web.

Establish and maintain positive relationships with school staff, local media and the public.

Work collaboratively with PR and graphic design teams on logistics and assignments for design/photo/video etc.

### **Make a difference. Join our team!**

As a Public Relations Specialist, you will be supported by a team of experienced PR colleagues working in similar roles throughout the region and a team of graphic artists who create dynamic, eye-catching

content. You will routinely collaborate with the School Communications team to support all clients and accomplish communications projects and initiatives.

Our shared service model provides our clients with a depth and breadth of communications expertise that no single communications professional could provide alone.

**Education:**

Graduation from a regionally accredited or New York State registered college or university with a Bachelor's Degree AND one (1) year of professional experience in journalism, writing, public administration, marketing, public relations or public policy; OR

Graduation from a regionally accredited or New York State registered college or university with an Associate's Degree AND three (3) years of professional experience in journalism, writing, public administration, marketing, public relations or public policy; OR

Graduation from high school or possession of a high school equivalency diploma AND seven (7) years of experience as above.

**Requirements:**

Possession of an appropriate level, valid Driver's License at the time of appointment and must be maintained throughout appointment;

Excellent knowledge of the principles and practices of journalism and public relations;

Excellent interpersonal, oral and written communication skills, including writing, editing and proofreading in Associated Press style;

Excellent project management skills;

Ability to read, interpret, analyze and summarize complex written documents;

Ability to acquire a knowledge of school district operations and complex educational issues;

Ability to establish and maintain effective and comfortable working relationships with others;

Ability to work independently with minimal supervision as well as work effectively in a team setting;

Ability to balance competing priorities and deadlines, show initiative and common sense, bring energy and flexibility in support of a team environment;

Excellent knowledge of appropriate media sources for dissemination of information; and

Broad understanding of traditional and social media platforms, and experience in web content writing and social media content creation.

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### MEMORANDUM

**TO:** Cooperative Board  
**FROM:** Patricia N. Kilburn, Ed.D.   
*District Superintendent and Chief Executive Officer*  
**DATE:** July 17, 2025  
**SUBJECT:** ***Approval of the creation of Webmaster position***  
**PREPARED BY:** Scott Morris, Jean Palmer  


#### **Background:**

As the demand for higher level communications and marketing continues to grow, the School Communication Service seeks to continue providing that level to component school districts and BOCES programs. We currently need additional positions to fulfill district requests and are looking to add another *Webmaster* title.

#### **Discussion:**

The current civil service job title of Webmaster [see attached]. This job description will help us attract someone with experience working on websites.

In order for the School Communication Service to meet the evolving communication needs of our districts we must develop a service that expands its offerings and responds quickly to the digital needs of our districts and the BOCES. The Webmaster would be a 12-month full-time position (1.0 FTE), part of SAANYs, with a salary range of \$50,000-\$55,000.

#### **Recommendation:**

It is recommended that the Oneida-Herkimer-Madison BOCES Cooperative Board grant its approval to create the position of *Webmaster*.

#### **Resolution:**

That the Oneida-Herkimer-Madison BOCES Cooperative Board approves the creation of the *Webmaster* position for the Oneida-Herkimer-Madison BOCES.

## **Webmaster Job Description**

The Oneida-Herkimer-Madison BOCES School Communications Service is seeking a Webmaster to provide customized communications and public relations support to public school districts in the OHM BOCES region.

Our award-winning team of PR and graphic design professionals brings more than 145 years of combined professional experience to ensure our clients successfully inform and engage with their communities. We strive to be communication leaders for public education clients, advising school districts on creative, strategic, innovative and effective communication solutions and collaboratively implementing those plans.

### **Description:**

Our Webmaster acts as a technical advisor to OHM BOCES' and component district. This position is responsible for the overall analysis, design, modification, implementation and maintenance of website, mobile app and mass notification solutions to meet user, district and organizational information needs.

This position will also assist the OHM BOCES Media Services in implementing and maintaining a variety of resources and platforms for coordinated resource sharing.

This is a Civil Service position.

### **Responsibilities:**

Analyze user system and application needs, determine and evaluate alternative solutions and approaches to meet those needs, and selects the optimal technology solution.

Evaluate and recommend new digital communications solutions, in conjunction with the School Communications team.

Facilitate transition from BlackBoard Web Community Manager to Finalsight Composer, and any future website theme transitions.

Design, create, implement, manipulate and integrate website pages that are ADA-compliant, easily accessible, visually compelling and technically efficient.

Oversee and coordinate implementation and maintenance of mobile app and mass notification solutions.

Update website and mobile app user accounts and staff directories in August and December of each year and maintain throughout the year.

Maintain the highest web and digital standards, ensuring all content is consistent with branding and style guides.

Provide training to OHM BOCES and component district staff.

Maintain and improve skills and expertise in order to stay current with industry trends and technological advances in the field; and attends workshops, conferences and seminars as needed.

**Make a difference. Join our team!**



As a Webmaster, you will be supported by a team of experienced Graphic PR colleagues developing communications strategies for school districts throughout the region and a team of graphic artists who create dynamic, eye-catching content. You will routinely collaborate with the School Communications team to support all clients and accomplish communications projects and initiatives.

Our shared service model provides our clients with a depth and breadth of communications expertise that no single communications professional could provide alone.

**Education:**

Possession of Bachelor Degree, including or supplemented by twelve (12) semester credit hours in the fields of computer science, computer technology, data processing or a closely related field; OR

Possession of Associate Degree, including or supplemented by six (6) semester credit hours in the fields of computer science, computer technology, data processing or a closely related field, AND two (2) years of experience in the authoring of Web site pages (i.e., designing, creating, implementing, manipulating, and integrating Web site pages and graphics); OR

Graduation from high school or possession of a high school equivalency diploma AND four (4) years of experience in the authoring of Web site pages (i.e., designing, creating, implementing, manipulating, and integrating Web site pages and graphics).

**Requirements:**

Possession of an appropriate level, valid Driver's License at the time of appointment and must be maintained throughout appointment;

Good knowledge of the use and operation of micro-computers and related peripheral equipment;

Good knowledge of systems analysis, as applicable to web programming;

Working knowledge of Web programming language for site design;

Working knowledge of web server architecture;

Working knowledge of HTML and Web utilities (i.e. Web browsers, FTP, audio);

Working knowledge of Novell networks, UNIX, NT, TCP/IP, Domain Names, Intranets and Security;

Excellent project management skills;

Ability to acquire a knowledge of school district operations and complex educational issues;

Ability to establish and maintain effective and comfortable working relationships with others;

Ability to work independently with minimal supervision as well as work effectively in a team setting;

Ability to balance competing priorities and deadlines, show initiative and common sense, bring energy and flexibility in support of a team environment;

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### MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D.   
District Superintendent and Chief Executive Officer

DATE: July 10, 2025

SUBJECT: Approval of Salary Adjustment

PREPARED BY: Christopher Hill 

#### Background

The Oneida Herkimer Madison BOCES provides Academic and Related Service Itinerants to school districts. Before 2003, all itinerant employees were under the supervision of one Administrator. In 2003, we moved the supervision of related service providers to a Coordinator of Special Education and adjusted that employee's salary to reflect the increased duties. For the 2025-26 school year we will be moving the supervision of Academic Itinerants, Itinerant Guidance Counselors, Nurse Practitioners, and other itinerants under the supervision of two administrators.

#### Discussion

Lauren Dunn is an Assistant Principal in our CTE program. Ms. Dunn has interviewed for, and agreed to take on the supervision of Guidance Counselors, ESL teachers, and Nurse Practitioners.

#### Recommendation

It is recommended that the Cooperative Board increase the salary of Lauren Dunn by \$8,000.00. The salary would move from \$98,141.20 to \$106,141.20 to become commensurate with her new responsibilities and equitable with the other similar administrative positions within the BOCES.

#### Resolution

That the Cooperative Board approve a salary adjustment of \$8,000.00 for Lauren Dunn increasing her salary from \$98,141.20 to \$106,141.20.

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### MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D.   
District Superintendent and Chief Executive Officer

DATE: July 10, 2025

SUBJECT: Approval of Salary Adjustment

PREPARED BY: Christopher Hill 

#### **Background**

The Oneida Herkimer Madison BOCES provides Academic and Related Service Itinerants to school districts. Before 2003, all itinerant employees were under the supervision of one Administrator. In 2003, we moved the supervision of related service providers to a Coordinator of Special Education and adjusted that employee's salary to reflect the increased duties. For the 2025-26 school year we will be moving the supervision of Academic Itinerants, Itinerant Guidance Counselors, Nurse Practitioners, and other itinerants under the supervision of two administrators.

#### **Discussion**

Matthew Fagan is an Assistant Principal in our CTE program. Mr. Fagan has interviewed for, and agreed to take on the supervision of Academic itinerants (Art, PE, Music, etc.).

#### **Recommendation**

It is recommended that the Cooperative Board increase the salary of Matthew Fagan by \$8,000.00. The salary would move from \$95,972.80 to \$103,972.80 to become commensurate with his responsibilities and equitable with the other similar administrative positions within the BOCES.

#### **Resolution**

That the Cooperative Board approve a salary adjustment of \$8,000.00 for Matthew Fagan increasing his salary from \$95,972.80 to \$103,972.80.

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## Oneida-Herkimer-Madison BOCES

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Christopher Hill

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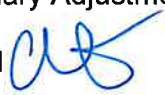
### MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D.   
District Superintendent and Chief Executive Officer

DATE: July 21, 2025

SUBJECT: Approval of Salary Adjustment

PREPARED BY: Christopher Hill   
Kevin Healy 

#### Background

The Program and Professional Development (PPL) Department has always coordinated regional scoring of the 3-8 English Language Arts, Mathematics, and Science Intermediate Assessments in addition to all Regents Examinations to assist both with the facilitation and security of the process for our component districts. This process also acts as a professional development opportunity for educators across the region to discuss and establish a better understanding of student responses to inform future lesson planning.

Traditionally, the responsibility of Regional Scoring has sat in conjunction with the Coordinator for Arts in Education. However, the Arts in Education position is needed full-time to focus on promoting The Arts, developing professional development, coordinating the CoSer, and doing outreach to regional educators. As the PPL Department continues to grow to meet the increasing needs of our component districts, the responsibility for coordinating and implementing the Regional Scoring process can no longer be incorporated into a full-time position.

#### Discussion

Michelle Gaspa is a Coordinator in our PPL department. Ms. Gaspa has interviewed for, and agreed to take on the responsibility of coordinating regional scoring efforts.

**Recommendation**

It is recommended that the Cooperative Board increase the salary of Michelle Gaspa by \$8,000.00. The salary would move from \$92,465.45 to \$100,465.45 to become commensurate with her new responsibilities and equitable with the other similar administrative positions within the BOCES.

**Resolution**

That the Cooperative Board approve a salary adjustment of \$8,000.00 for Michelle Gaspa increasing her salary from \$92,465.45 to \$100,465.45.





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### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D.   
District Superintendent and Chief Executive Officer

Date: July 7, 2025

Subject: Advisory Committee Membership – New Members

Prepared by: Christopher Hill, Mike Hoover 

#### Background

The Board approves appointments to the various Career and Technical Education Committees. The appointments are chosen for their knowledge and expertise in the area to which they are appointed. These members consist of post-secondary partners connected to business, higher education and industry; students; and other members of the school community.

#### Discussion

When new members are needed, teachers and/or administrators will contact prospects and determine if they would like to serve as a member. Members are chosen for their knowledge and expertise in the area to which they are appointed.

#### Recommendation

That the Cooperative Board approve participation of Patricia Carey, Consultant for Upstate Caring Partners, to serve on the CTE Advisory Committee. Attached is Patricia's biography.

#### Resolution

That the Cooperative Board approve Patricia Carey, Consultant for Upstate Caring Partners, on the CTE Advisory Committee.

## ***Patricia Carey Biography***

Patricia (Patti) Carey, a consultant for Upstate Caring Partners, graduated from Utica College in 1978 with a Bachelor's in Social Work. She began her career with United Cerebral Palsy on a Developmental Screening Team and later became a Program Administrator on Long Island. After two years, she returned to Utica, New York, accepting an Administrator position for the pending ICF development with United Cerebral Palsy Residential Program. Her responsibilities grew, leading to promotions as Residential Director for Children's Programs and ultimately Vice President, overseeing seventy-two school students. She retired in the summer of 2023 but continues to work part-time as a consultant.



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### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D.  
District Superintendent and Chief Executive Officer

Date: July 17, 2025

Subject: Approval of Funding of the Teachers' Retirement  
Contribution Reserve

Prepared By: Scott Morris 

#### **Background:**

The Oneida-Herkimer-Madison Cooperative Board established the Retirement Contribution Reserve on February 22, 2021 in accordance with General Municipal Law Section 6-r for the purpose of stabilizing budgetary needs of employer contributions to the NYS Teachers' Retirement System.

#### **Discussion:**

Education Law Section 3653, enacted in 2017 states: "Reserves funded by resolution. In addition to any other requirements, no monies shall be paid or transferred into any reserve fund, established pursuant to this chapter or any other chapter of law, for the purpose of increasing the funding of such reserve fund, unless expressly authorized by a resolution of the board of education or trustee of a school district." The Retirement Contribution Reserve may be funded with surpluses from operations. Based upon projected operating results for 2024-25 a recommendation is made here to have the Cooperative Board authorize a transfer of funds into the Teachers' Retirement Contribution Reserve in the amount of \$421,177.78. The balance at June 30, 2024 was

\$1,553,791.23. Approval of this action item will increase the balance to \$1,974,969.01.

**Recommendation:**

It is recommended that the Cooperative Board approve the transfer of \$421,177.78 into the Teachers' Retirement Contribution Reserve Fund with surplus remaining in the 2024-25 Due to Teachers' Retirement account.

**Resolution:**

WHEREAS the Oneida-Herkimer-Madison Board of Cooperative Educational Services had established a Teachers' Retirement Contribution Reserve in accordance with General Municipal Law, Section 6-r; and

WHEREAS the Teachers' Retirement Contribution Reserve may be funded with amounts designated from budgetary appropriations or program surpluses remaining in the General Fund at the end of the fiscal year;

BE IT RESOLVED that effective for the 2024-25 fiscal year, the Oneida-Herkimer-Madison Board of Cooperative Educational Services hereby authorizes the transfer of available funds in the Due to Teachers' Retirement account into the Teachers' Retirement Contribution Reserve in the amount of \$421,177.78.



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### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D.   
District Superintendent and Chief Executive Officer

Date: July 18, 2025

Subject: Approval of Funding of the Employee Benefit Accrued Liability Reserve (EBLAR)

Prepared By: Scott Morris 

#### **Background:**

The Oneida-Herkimer-Madison Cooperative Board established the Employee Benefit Accrued Liability Reserve in accordance with General Municipal Law Section 6-p for the purpose of stabilizing budgetary needs for separation payments when individuals retire from the BOCES and are due payments for accumulated sick time and vacation time.

#### **Discussion:**

Education Law Section 3653, enacted in 2017 states: "Reserves funded by resolution. In addition to any other requirements, no monies shall be paid or transferred into any reserve fund, established pursuant to this chapter or any other chapter of law, for the purpose of increasing the funding of such reserve fund, unless expressly authorized by a resolution of the board of education or trustee of a school district." The Employee Benefit Accrued Liability Reserve may be funded with surpluses from operations. Based upon projected operating results for 2024-25, a recommendation is made here to have the Cooperative Board authorize a transfer of funds into the Employee Benefit Accrued Liability Reserve in the amount of \$245,047.43. The balance at June 30, 2024 was \$3,391,490.76. Approval of this action item will increase the balance to \$3,636,538.19. Our calculated liability for compensated absences at June 30, 2025 is approximately \$3.6 million.

**Recommendation:**

During the 2024-25 fiscal year employee benefit payments of \$312,490 were paid from the reserve. It is recommended that the Cooperative Board approve the transfer of \$245,047.43 into the Employee Benefit Accrued Liability Reserve Fund with surplus remaining from the 2024-25 operations.

**Resolution:**

WHEREAS the Oneida-Herkimer-Madison Board of Cooperative Educational Services had established an Employee Benefit Accrued Liability Reserve in accordance with General Municipal Law, Section 6-p; and

WHEREAS the Employee Benefit Accrued Liability Reserve may be funded with amounts designated from budgetary appropriations or program surpluses remaining in the General Fund at the end of the fiscal year;

BE IT RESOLVED that effective for the 2024-25 fiscal year, the Oneida-Herkimer-Madison Board of Cooperative Educational Services hereby authorizes the transfer of available unspent funds into the Employee Benefit Accrued Liability Reserve in the amount of \$245,047.43.



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### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D.   
District Superintendent and Chief Executive Officer

Date: July 17, 2025

Subject: Approval of Use of Funds from Unemployment Payment Insurance Reserve

Prepared By: Scott Morris 

#### **Background:**

The Oneida-Herkimer-Madison Cooperative Board established the Unemployment Payment Insurance Reserve in accordance with General Municipal Law Section 6-m for the purpose of stabilizing budgetary needs to pay unemployment claims.

#### **Discussion:**

Funds held in the Unemployment Payment Insurance Reserve may be used to pay for unemployment claims if the employer has elected the “benefit reimbursement” method in lieu of contributions to the unemployment insurance fund.

#### **Recommendation:**

For the 2024-25 fiscal year unemployment claims of \$25,294.81 were incurred by Oneida-Herkimer-Madison BOCES. It is recommended that the Cooperative Board approve the payment of the unemployment claims with funds provided by the Unemployment Payment Insurance Reserve.

#### **Resolution:**

Resolved that the Cooperative Board of the Oneida-Herkimer-Madison BOCES approve expending \$25,294.81 from the Unemployment Payment Insurance Reserve for unemployment claims incurred during the 2024-25 fiscal year.

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### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed. D.   
District Superintendent and Chief Executive Officer

Date: July 17, 2025

Subject: Approval of CTE Equipment Reserve/Purchases

Prepared By: Scott Morris 

#### **Background:**

At the April 9, 2008 Board meeting, the Cooperative Board approved the establishment of a CTE Equipment Reserve. The establishment of the reserve was subsequently approved by a majority of the component districts as required under Education Law. Funds in the reserve can be used for the purchase of equipment for the CTE programs. Approval from SED is required for purchases with a cost that exceeds \$5,000.

#### **Discussion:**

The long-range plan is to utilize funds from the reserve annually and also continue to transfer funds into the reserve for its long-term sustainability. Through meetings with CTE Principal, Michael Hoover, and Assistant Superintendent for Instructional Programs and Professional Learning, Christopher Hill, a list of eligible items to purchase has been prioritized. The following items have been approved by SED for purchase from the CTE Reserve: 1) Genesee Paint Air Purifying Respirator Kit (Program – Autobody Repair, Estimated Cost - \$16,834.66) 2) Wood-Mizer Saw Mill (Program – Agriculture, Estimated Cost - \$50,550.83) 3) Noble Gas Bandsaw (Program – Carpentry, Estimated Cost - \$12,580.00) 4) Generac Generator (Program –

Electrical Occupations, Estimated Cost - \$4,119.00) 5) Dia Medical EMT Supplies (Program – Law Enforcement, Estimated Cost - \$4,810.35). Estimated total cost is \$88,894.84.

**Recommendation:**

It is recommended that the Cooperative Board approve the above listed purchases from the CTE Equipment Reserve.

**Resolution:**

That the Cooperative Board approve the purchase from the CTE Equipment Reserve of the following: 1) Genesee Paint Air Purifying Respirator Kit (Program – Autobody Repair, Estimated Cost - \$16,834.66) 2) Wood-Mizer Saw Mill (Program – Agriculture, Estimated Cost - \$50,550.83) 3) Noble Gas Bandsaw (Program – Carpentry, Estimated Cost - \$12,580.00) 4) Generac Generator (Program – Electrical Occupations, Estimated Cost - \$4,119.00) 5) Dia Medical EMT Supplies (Program – Law Enforcement, Estimated Cost - \$4,810.35). Estimated total cost is \$88,894.84.



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### MEMORANDUM

To: Cooperative Board

From: Patricia N. Kilburn, Ed.D.   
District Superintendent and Chief Executive Officer

Date: July 17, 2025

Subject: Approval of CTE Equipment Reserve Replenishment

Prepared By: Scott Morris 

#### **Background:**

At the April 9, 2008 board meeting, the Cooperative Board approved the establishment of a CTE Equipment Reserve. The establishment of the reserve was subsequently approved by a majority of the component districts as required under Education Law. The reserve may be funded up to a level of 20% of the current CTE budget but may not exceed \$2 million.

#### **Discussion:**

The long-range plan is to utilize funds from the reserve annually and also continue to transfer funds into the reserve for its long-term sustainability. Annual transfers into the reserve are limited to the depreciation calculated on equipment utilized in CTE programs. For 2024-2025 the depreciation calculated was \$112,523.37.

#### **Recommendation:**

It is recommended that the Cooperative Board approve the transfer of \$112,523.37 into the CTE Reserve effective June 30, 2025.

#### **Resolution:**

That the Cooperative Board approve the transfer of \$112,523.37 into the CTE Reserve effective June 30, 2025.

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### MEMORANDUM

TO: Cooperative Board

FROM: Patricia N. Kilburn, Ed.D.   
District Superintendent and Chief Executive Officer

DATE: July 17, 2025

SUBJECT: Award of the NYS Source Identifiable Fruit, Vegetable and Protein Foods Bid 2025-26

  
PREPARED BY: Scott Morris/ Kate Dorr/ Jake Perrin

**Background:** The Food Service Program intends to purchase New York State grown and source-verifiable foods. The Food Service Program operates the National School Lunch and Breakfast Programs in 29 school buildings in 14 school districts. Our goal is that school children have regular access to regionally sourced foods, that school cafeterias champion local agriculture and promote foods that meet or exceed school nutrition standards, and that Farm to School changes in the cafeteria are supported and reinforced throughout the school and community.

**Discussion:** Over 30 products in the following categories were solicited: fresh by the case (traditional fresh wholesale packaging), minimally processed then frozen produce, and meat/meat alternate (protein foods). A bid notice was placed and all known vendors were notified of the opportunity to bid. The variety of these items and specialization among food vendors/processors calls for a line-by-line award. This year we received responses from 8 vendors, some bidding on a single item, others on several items in more than one category.

**Recommendation:** It is recommended that the Cooperative Board award the Source Identifiable Fruit, Vegetable and Protein Foods bid to these lowest qualified bidders meeting specifications.

**Resolution:** The Cooperative Board approves the award of the Source Identifiable Fruit, Vegetable and Protein Foods Bid 2025-2026 as per the attached listing representing the lowest qualified bidders meeting specifications, for a total award of \$248,136.

| Vendor               | Proposed Award |
|----------------------|----------------|
| Reeves Farm          | \$ 1,530       |
| Russo Produce        | \$ 87,221      |
| Headwater Foods Inc. | \$ 82,338      |
| Hudson Harvest       | \$ 36,497      |
| Slate Foods          | \$ 40,550      |
| Total                | \$ 248,136     |

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