

Beaufort-Jasper Academy for Career Excellence
Budget Information
2026-2027

2026-2027	A	B	C	D
	Audited Actual FY 2025	Approved Budget FY 2026	Projected Actual FY 2026	Approved Budget FY 2027
REVENUES				
Revenues from local sources				
413201 Beaufort County School District	2,516,500	2,641,281	2,641,281	2,786,839
413203 Jasper County School District	1,258,250	1,320,640	1,320,640	1,393,420
41910 Rentals	2,463	1,800	1,800	1,800
41510 Interest on Investments	17,696	7,000	18,000	18,000
41999 Other	13,270	13,000	4,000	4,000
Total Local Sources	3,808,179	3,983,721	3,985,721	4,204,059
Revenue from State Sources				
43181 Retiree Insurance	84,861	93,465	93,465	97,043
43993 PEBA Retirement Credit	13,320	13,320	13,320	13,320
Total State Sources	98,181	106,785	106,785	110,363
Revenue from Other Sources				
42100 Pmts from Other Gov't Units (Food Svc)	9,216	-	-	-
45300 Sale of Fixed Assets	-	5,000	-	-
Total Other Sources	9,216	5,000	-	-
Total Revenues	3,915,576	4,095,506	4,092,506	4,314,422
Expenditures	3,734,696	4,095,506	4,092,506	4,314,422
Fund Balance-Beginning	646,213	827,093	827,093	827,093
Incr/(Decr) in Fund Balance	180,880	-	-	-
Fund Balance at Year End	827,093	827,093	827,093	827,093
		-	-	-
Fund Balance as a Percentage of Budget	22.1%	20.2%	20.2%	19%
Budget Increase/Decrease from PY		4.88%		5.35%
		FY 2026 PYMTS:	FY 2027 PROJ PYMTS	ANNUAL INCREASE
Jasper County Share 1/3		1,320,640	\$ 1,393,420	\$ 72,780
Beaufort County Share 2/3		2,641,281	\$ 2,786,839	\$ 145,558
		\$ 3,961,921	\$ 4,180,259	\$ 218,338