FALL RIVER PUBLIC SCHOOLS

BUDGET BINDER

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- Health/Physical Education Department
- School Committee
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- Student Services Department

- Superintendent
- Technology Department
- Transportation Department

Fall River Public Schools

FY26 Proposed Budget

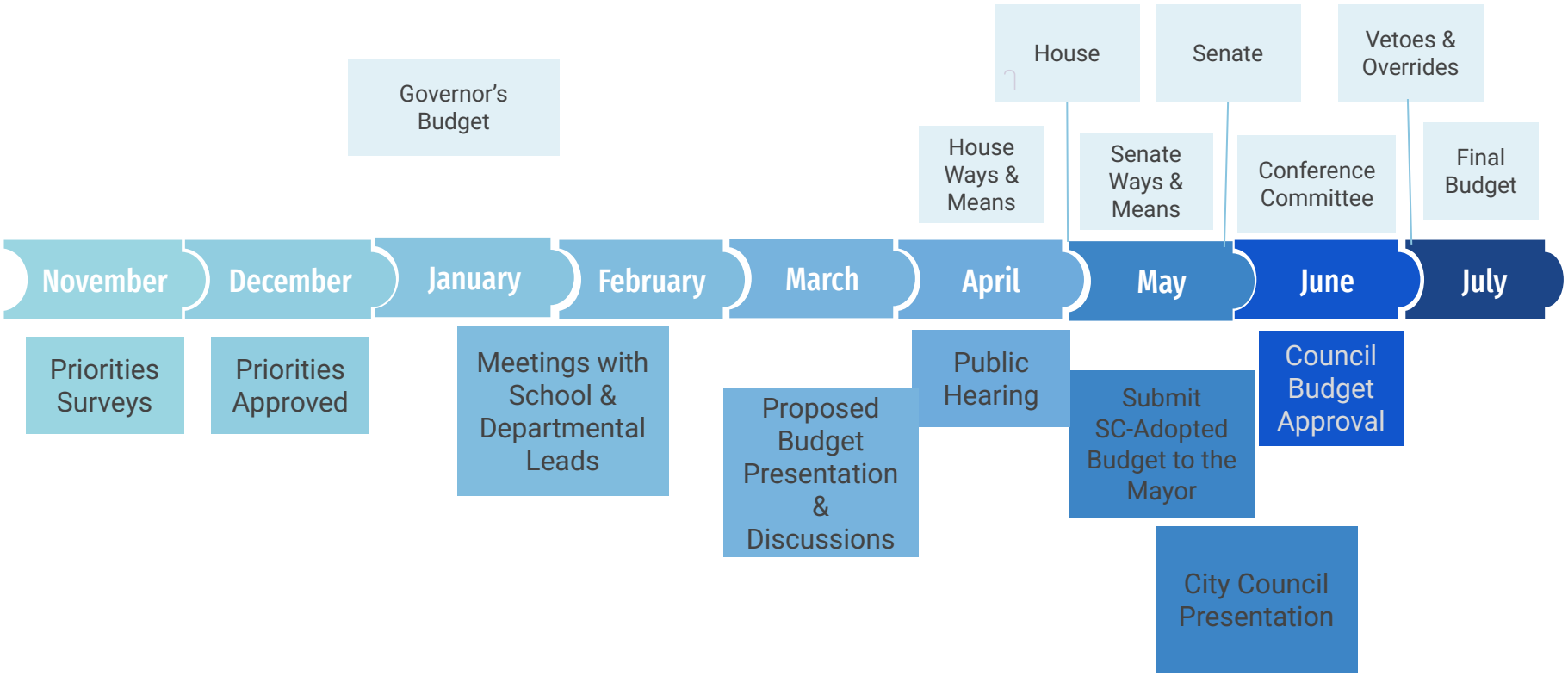
Presented by
Dr. Tracy Curley, Superintendent
and Kevin Almeida, Chief Financial Officer

Presentation Overview

- The Budget Process
- The Funding Formula
- Local Planning and the Proposed Budget

The Budget Process

Local and State Budget Process Timelines




The budget is not just a collection of numbers, but an expression of our values and aspirations.
JACOB LEW

The Annual Budget - Beyond the Numbers

Financial Planning Tool	Provides a **roadmap** for resource allocation and financial stability.
Living Document	**Adapts** to changes in enrollment, funding, and unforeseen expenses.
Communication Vehicle	Transparently **conveys financial priorities** and constraints to stakeholders.
Complement to District Planning	**Aligns** with strategic goals, academic initiatives, and facility planning.
Acknowledgement of the Work Ahead	**Recognizes upcoming challenges** and needs in education.

SY26 Budget Priorities

HUMAN RESOURCES

- Compensation
- Partnerships
- Support
- PD
- HRIS

CORE INSTRUCTION

- HQIM
- Interventions
- HD Tutoring
- OOS Programming

STUDENT SUPPORT

- S-E Health
- Behavioral Interventions
- Alternatives to Suspension
- Partnerships

SPECIAL EDUCATION

- Inclusive instruction
- Program assessments
- Program placements

MULTILINGUAL EDUCATION

- Dual language
- Curriculum & Planning

FACILITIES & OPERATIONS

- PK facilities
- HVAC
- Facilities upgrades
- Safety/Security
- Redistricting

INSTRUCTIONAL TECH

- Digital platforms
- Protective software
- Hardware

COLLEGE & CAREER

- Alternative pathways
- Early College & CTE
- Dual language pathway

The Funding Formula

The Student Opportunity Act

The Student Opportunity Act (SOA), signed into law in November 2019, **provides a major infusion of new funding to the public schools** in the Commonwealth of Massachusetts.

The SOA was bi-partisan effort involving both policy makers, labor unions, and grass-roots organization to improve educational funding. The new law, Chapter 132 of the Acts of 2019, **updates the foundation budget established in the Education Reform Law of 1993**, which codified the minimum level of education spending required to adequately educate a school district's students.

The SOA addresses the **real costs** of educating **low-income students**, **special education students**, **English language learners**, and providing for things like **SEL services**, and **employee health insurance costs**. The SOA also includes increased circuit breaker funding, creates an innovation fund, and requires increased accountability for local districts.

Originally to be phased in over seven years, but year one was not funded. Now intended to be funded over six years, and FY26 represents year five.

Net School Spending

REQUIRED Net School Spending is

- often referred to as the “foundation budget”
- a dollar set each year by the state, and **describes the minimum spending on costs** directly related to educating students
- the sum of this year's required local contribution and Chapter 70 aid. A district **must spend this amount** to be in compliance

*100% of Legally Required Net School Spending is the **minimum** amount a community must spend on education as codified in Ch70 M.G.L.*

ACTUAL Net School Spending

- what is actually reported at the end of the year
- includes municipal indirect costs such as insurance, retirement and administration
- includes operating expenditures

Foundation Budget Guiding Principles

- **Every school district should have an adequate level of school funding**, based on the specific size and needs of its student population.
- **Local communities should contribute to their schools according to their ability to raise tax revenue**, based upon local property values and income levels.
- **The state should provide enough funding to fill the gap** between an adequate baseline funding level – the "foundation budget" – and the ability of the local community to contribute towards it.

Determining each municipality's target local share starts with the local share of statewide foundation

Calculate **statewide** foundation budget

Statewide foundation budget
$15.314 B

Determine target local share of **statewide** foundation

41% State aid
$7.322 B

59% Local contribution
$9.035 B

Statewide, determine percentages that yield ½ from property and ½ from income

Income effort
1.5699%
$4.517 B

Property effort
0.3243%
$4.517 B

Property and income percentages are applied uniformly across **all cities and towns** to determine the **combined effort yield** from property and income.

The Foundation Formula

Goal: To ensure that every district has sufficient resources to meet its foundation budget spending level, through an equitable combination of local property taxes and state aid.

Foundation Budget

Define and calculate a foundation budget for each district, given the specific grades, programs, and demographic characteristics of its students.

\-

Required Local Contribution

Determine an equitable local contribution requirement, how much of the foundation budget that should be paid for by each city and town's property tax based upon the relative wealth of the municipality.

=

Chapter 70 Aid

Calculate the state aid, providing necessary funds to reach foundation or mandated minimum aid increases.

Six Factors in Determining State Aid

Foundation Budget - **Required Local Contribution** = **Chapter 70 Aid**

Three Impact the Foundation Budget

- *Enrollment*
- Wage Adjustment Factor
- Inflation

Three Impact the Required Local Contribution

- Property values
- Income
- Municipal Revenue Growth Factor

Base Funding Based on the pupil-specific information submitted by each school district through SIMS, a student is classified as being in one of the following base enrollment categories.	**Elementary enrollment:** number of students enrolled in grades one through five.
	Junior high/middle school enrollment: the number of students enrolled in grades six through eight.
	High school enrollment: the number of students enrolled in grades nine through twelve and not enrolled in a vocational program in a district.

Base Funding	**Vocational enrollment:** the number of students enrolled in approved Ch74 programs
	Pre-School: Regular or Special Education (half day only) **Kindergarten Half & Full Day:** Regular or Special Education

Incremental Funding Above the Base

ELL enrollment: the number of students enrolled in English language learners programs (K-5, 6-8, 9-12)

Low-income status is based on three eligibility categories:

- Students identified as participating in state public assistance programs, including the Supplemental Nutrition Assistance Program (SNAP), Transitional Aid to Families with Dependent Children (TAFDC), foster care; or MassHealth (Medicaid) up to 185 percent of the federal poverty level (FPL).
- Students certified as low income through the new supplemental data collection process (up to 185 percent of the FPL); or
- Students reported by a district as homeless through the McKinney-Vento Homeless Education

Assumed Enrollment

The SOA provides for a phase-in of increases to the assumed in-district special education enrollment to 5% for vocational students and 4% for non-vocational students. In FY2026, these assumed rates have been increased by 5/6ths of the gap to 4.97% and 3.97%, respectively.

Assumed tuitioned-out special education enrollment: 1% percent of the total foundation enrollment in a district, not counting vocational or pre-school enrollment.

Assumed in-school special education enrollment*: 3.97% of total foundation enrollment in a district not counting vocational or preschool enrollment, plus 4.97 percent of vocational enrollment.

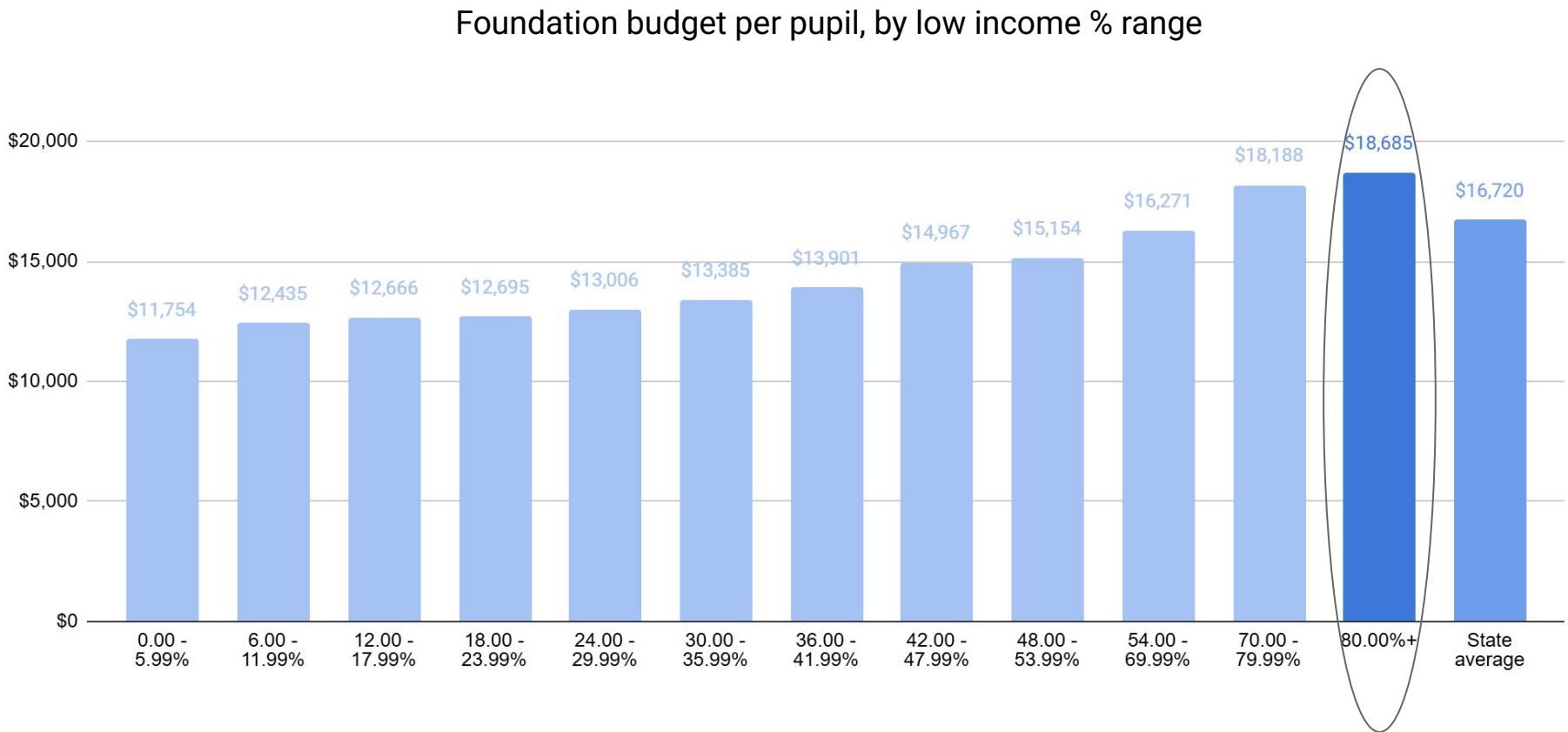
Low Income Considerations

House 1 sets the low-income threshold at 185% of the federal poverty level in accordance with the SOA

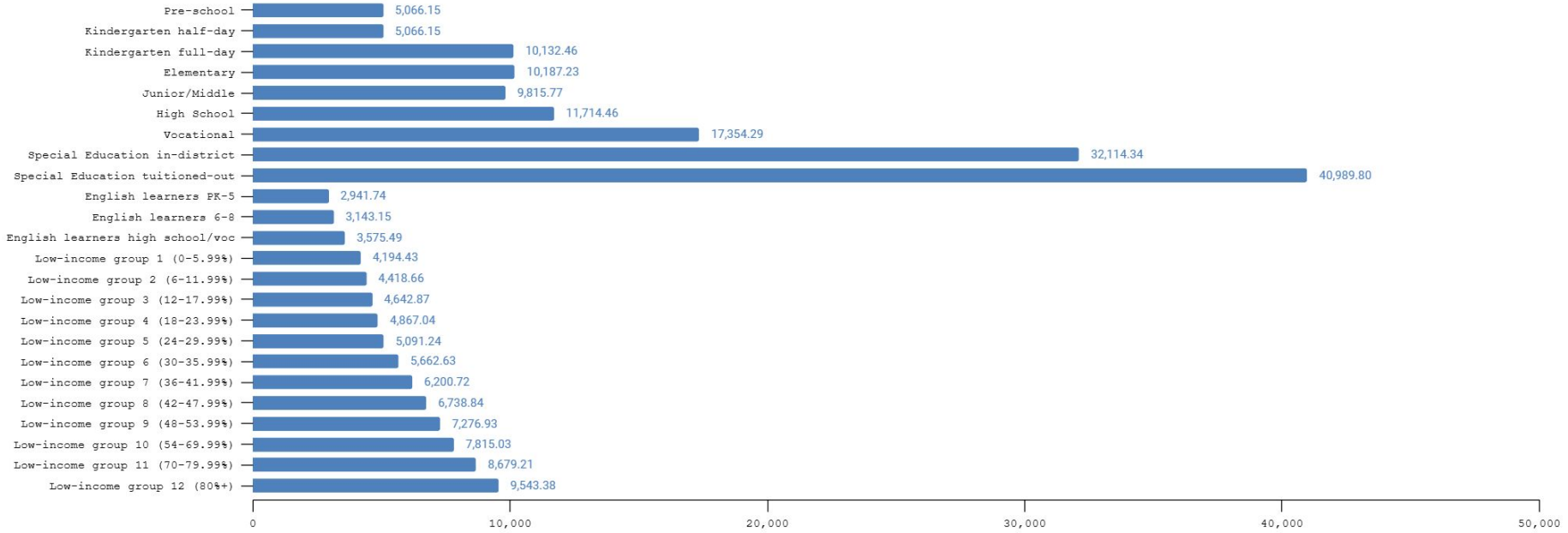
- The SOA restores the definition of low-income enrollment used prior to FY17, based on 185% of the federal poverty level, up from the 133% threshold used for the economically disadvantaged match from FY17 to FY22
  - ***Statewide low-income enrollment for FY26 is 419,861, compared to 415,821 for FY25***

- Starting in FY24, the Department has designated a student enrolled on October 1st as low income if the student is:
  - *Identified as participating in state public assistance programs, including the Supplemental Nutrition Assistance Program, Transitional Aid to Families with Dependent Children, MassHealth, and foster care; or*
  - *Verified as low income through a supplemental data collection process; or*
  - *Reported as homeless through the McKinney-Vento Homeless Education Assistance program application*

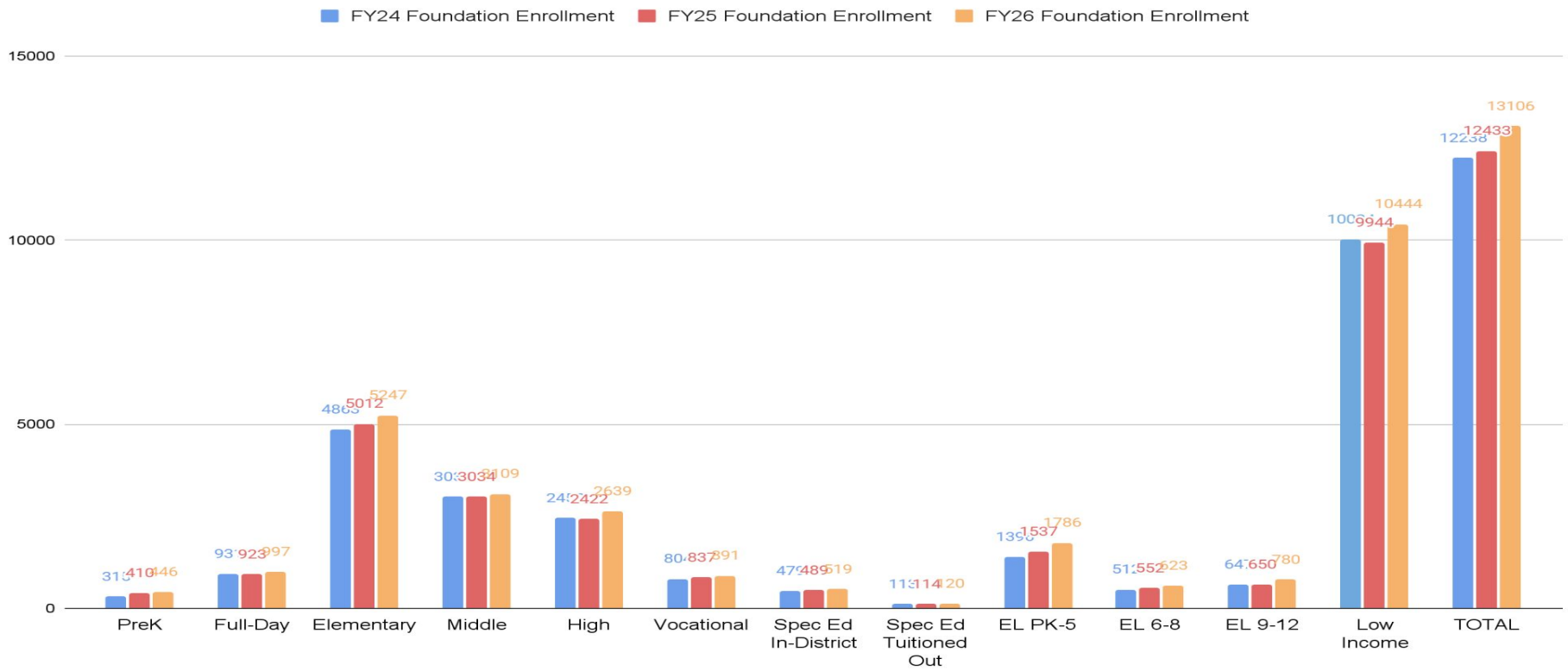
Foundation Budgets Vary Based on Student Needs



Foundation Budget rates reflect differences in the cost of educating different types of students.



3-Year Foundation Enrollment Comparison

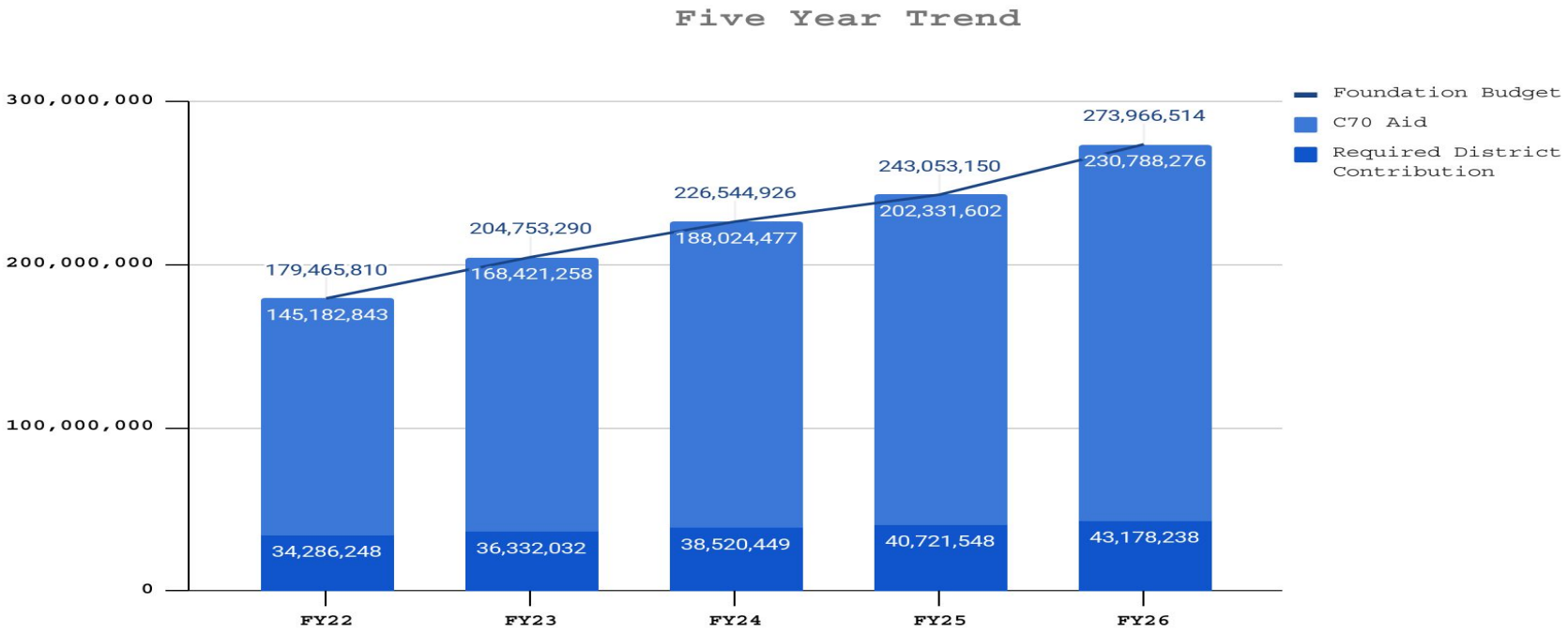


The Role of Student Enrollment

		Enrollment Categories													
		Base Foundation Components							Incremental Costs Above the Base						
		1	2	3	4	5	6	7	8	9	10	11	12	13	14
			------ Kindergarten ------			Junior/	High		Special Ed	Special Ed	EL	EL	EL		
		Pre-school	Half-Day	Full-Day	Elementary	Middle	School	Vocational	In-District	Tuitioned-Out	PK-5	6-8	HS/Voc	Low income	TOTAL
	Functional Areas	**446**	**0**	**997**	**5,247**	**3,109**	**2,639**	**891**	**519**	**120**	**1,786**	**623**	**780**	**10,444**	**13,106**
1	Administration	101,982	0	455,938	2,399,506	1,421,777	1,206,841	407,463	1,638,052	468,020	205,837	76,722	109,255	1,339,339	9,830,732
2	Instructional Leadership	184,180	0	823,462	4,333,707	2,567,847	2,179,656	735,913	0	0	360,200	134,244	191,201	6,345,879	17,856,290
3	Classroom & Specialist Teachers	844,537	0	3,775,799	19,870,966	10,361,271	12,933,633	7,423,536	5,405,167	0	2,521,314	939,708	1,338,347	61,948,064	127,362,342
4	Other Teaching Services	216,600	0	968,416	5,096,569	2,173,875	1,536,136	518,642	5,046,725	7,150	360,200	134,244	191,201	0	16,249,757
5	Professional Development	33,401	0	149,410	786,420	505,088	415,722	232,052	260,740	0	102,891	38,352	54,623	3,005,365	5,584,066
6	Instructional Materials, Equip & Tech*	122,231	0	546,506	2,876,143	1,704,198	2,314,482	1,367,498	227,582	0	257,255	95,886	136,562	460,685	10,109,028
7	Guidance & Psychological Services	92,188	0	412,180	2,169,215	1,332,611	1,213,491	409,709	0	0	154,364	57,540	81,939	2,508,440	8,431,676
8	Pupil Services	24,441	0	109,311	862,764	835,108	1,634,570	551,876	0	0	51,473	19,182	27,316	13,034,739	17,150,780
9	Operations & Maintenance	234,520	0	1,048,485	5,517,955	3,544,602	2,917,309	1,843,408	1,829,781	0	617,456	230,130	327,764	0	18,111,410
10	Employee Benefits/Fixed Charges*	405,423	0	1,812,556	9,539,151	6,070,851	4,562,620	1,972,576	2,259,295	0	622,957	232,173	330,673	11,028,551	38,836,826
11	Special Education Tuition*	0	0	0	0	0	0	0	0	4,443,606	0	0	0	0	4,443,606
12	**Total**	**2,259,503**	**0**	**10,102,063**	**53,452,396**	**30,517,229**	**30,914,460**	**15,462,672**	**16,667,342**	**4,918,776**	**5,253,948**	**1,958,182**	**2,788,882**	**99,671,061**	**273,966,514**
13	Wage Adjustment Factor	100.00%											**Foundation Budget per Pupil**		**20,904**

A district's foundation budget is derived by multiplying the number of pupils in 13 enrollment categories by cost rates in 11 functional areas.

Chapter 70 Funding: 5-Year Trend



Foundation Enrollment & Net School Spending

	FY25	FY26	Change	Pct Chg
Foundation Enrollment	12,433	13,106	673	5.41%
Foundation budget	243,053,150	273,966,514	30,913,364	12.72%
Required district contribution	40,721,548	43,178,238	2,456,690	6.03%
Chapter 70 aid	**202,331,602**	**230,788,276**	28,456,674	14.06%
Required net school spending (NSS)	243,053,150	273,966,514	30,913,364	12.72%

FY25 Revenue (House 1)

Chapter 70 - State Aid - $230,788,276

- **$28,456,674 increase** over final FY25 Chapter 70 aid

City Contribution - $43,178,238

- **$2,456,690 increase** over final FY25 Required City Contribution

Appropriation (Chapter 70 + City Contribution) - $273,966,514

- **$30,913,364 increase** over final FY25 Required Net School Spending

FY26 Proposed Budget

FY25 Operational Budget	$246,848,040
FY26 Net School Spending/House 1	$273,966,514
FY26 Proposed Budget	**$273,966,514**
FY26 Delta	$27,118,474
% above net school spending	***0.00%***

Indirect Costs & the Shared Cost Agreement

- The City is allowed to **“charge back”** or **“write off”** against the Local Contribution certain charges and expenses for services they provide for the Fall River Public Schools. At the state level, these “municipal fees” are also referred to as Schedule 19 charges.

- In Fall River, we call these **“indirect costs”** as outlined in our Shared Cost Agreement* - a statement of partnership between the Fall River Public Schools and the City of Fall River.

**The Shared Cost Agreement was last modified in FY2018.*

$273,966,514

is 100% Net School Spending Number for FY26.

Revisiting Our SY26 Priorities

HUMAN RESOURCES

- Compensation
- Partnerships
- Support
- PD
- HRIS

CORE INSTRUCTION

- HQIM
- Interventions
- HD Tutoring
- OOS Programming

STUDENT SUPPORT

- S-E Health
- Behavioral Interventions
- Alternatives to Suspension
- Partnerships

SPECIAL EDUCATION

- Inclusive instruction
- Program assessments
- Program placements

MULTILINGUAL EDUCATION

- Dual language
- Curriculum & Planning

FACILITIES & OPERATIONS

- PK facilities
- HVAC
- Facilities upgrades
- Safety/Security
- Redistricting

INSTRUCTIONAL TECH

- Digital platforms
- Protective software
- Hardware

COLLEGE & CAREER

- Alternative pathways
- Early College & CTE
- Dual language pathway

Local Planning and the Proposed Budget

Budget Planning Parameters

- **Clear and well-justified budget rationale**
  - What will you prioritize SY26?
  - Offer an overview of how that will show up in the discussion.
  - Ensure alignment with district priorities and fiscal responsibility.
- **Individual school context**
  - **Academic Needs:** (Student performance trends, curriculum enhancements, instructional materials, etc.)
  - **Social-Emotional Needs:** (Counseling services, mental health resources, student engagement programs, etc.)
  - **Operational Needs:** (Facilities, technology, transportation, safety measures, etc.)
  - **Enrollment Trends:** (Current and projected enrollment, impacts on funding/staffing
- **Progress/impact to date**
  - Review existing staffing levels.
  - Identify inefficiencies or gaps.
  - Unpack alignment of staffing with identified needs.
  - Preview anticipated changes (reductions, reallocations, or new positions).
- **Strategic Allocation/Reallocation of Resources**
  - Discuss anticipated conversions or reallocation of funds.
  - Justification for any additional positions or structural changes.
  - Any alternative funding sources (grants, partnerships, etc.) you may look to leverage.

FY26 Proposed Operating Budget					
Category	**FY2025**	**FY2026**	**Increase/ Decrease**	**% Change**	**% of Budget**
Salaries and Benefits	$146,223,734	**$163,013,411**	$16,789,677	11.48%	77.30%
Contractual Services	$36,755,488	**$39,500,893**	$2,745,405	7.47%	18.73%
Materials and Supplies	$3,233,728	**$4,853,346**	$1,619,618	50.09%	2.27%
Insurance/Other	$2,714,747	**$3,587,884**	$873,137	32.16%	1.70%
Totals	$188,927,697	**$210,955,534**	$22,027,837	11.66%	100%

New Positions

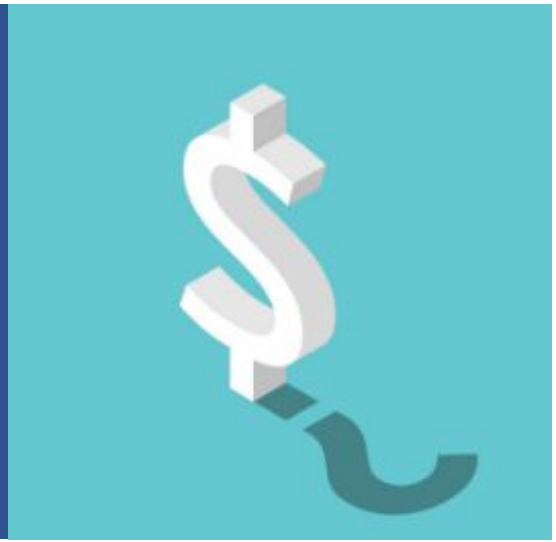
OPERATING BUDGET	
Description	**FTE**
Teachers	7.00
Vice Principal	1.00
Department Head	(1.00)
Paraprofessionals	(1.00)
Instructional Support Liaison	(1.00)
Family Support Specialist	(1.00)
Computer Technician - Jr.	(1.00)
Total New Positions - Operating Budget	**3.00**

GRANTS BUDGET	
Description	**FTE**
Program Coordinators	2.00
Department Head	(1.00)
Redesign Coach	(1.00)
Total New Positions - Grants	**-**

REVOLVING BUDGET	
Description	**FTE**
Cooks	3.00
Full-Time Utility Workers	3.00
Part-Time Utility Workers (4 positions)	(2.00)
Total New Positions - Revolving	**4.00**

Budget Considerations

- Pending contract negotiations
- Student Enrollment
- Transportation
- Out of district tuitions
- Health insurance
- Utilities
- Capital infrastructure



Pending Negotiations

- AFSCME
- Paraprofessionals
- Clerks
- FREA, Unit B
- FRAA

FY26 Transportation

Projected	**Transportation Total**	$15,876,000
Less Reimbursements	**Circuit Breaker Fund - OOD Transportation**	$(1,409,507)
	McKinney Vento Reimbursement	$(1,348,169)
FY26 Appropriation	**Transportation - Operating Budget**	**$13,118,324**

FRPS Student Enrollment*



*October 1 “in our seats” enrollment

PK
Static enrollment

K-5
+225 students from last year

Grades 6-8
+15 students from last year

Grades 9-12
+195 students from last year

FRPS PK-12
+435 students from last year

The “Wish List” and the “Unassigned School Budget”

The Wish List	$1,239,568.00

- 16 new positions, including
  - 4 ELL Mainstream Teachers
  - 3 Special Education Teachers
  - 3 CVTE Teachers
  - 2 BCBAs
  - 2 Visual Arts Teachers
  - 1 School Psychologist
  - 1 SEL Liaison
- Contracted Services & Supplies Increase, CVTE

Unassigned School Budget	$500,000.00

FY26 Budget Planning Recognition

- *Kevin Almeida, Chief Financial Officer*
- *Brian Raposo, Assistant Superintendent of Schools, Chief Academic Officer*
- *Lori Obenchain, Assistant Superintendent for Special Education*
- *Dr. Aimee Bronhard, Assistant Superintendent for Student Support & Strategic Integration*
- *Principals and their site level leadership teams*
- *Ken Pacheco, Chief Operating Officer*
- *Brian Lally, Executive Director of Human Resources*
- *Scott Cabral, Chief Information Officer*
- *District Department Directors*
- *Keith Michon, FREA President and George Ackley, FRAA President*
- *School Committee, Fall River Public Schools*
- *Debra Cabral, Administrative Assistant to the School Committee*
- *Paula Soares, Executive Assistant to the Superintendent*
- *Goretti Furtado, Administrative Assistant to Finance and Operations*



FALL RIVER PUBLIC SCHOOLS
BREAKDOWN BY COSTS CENTERS
FISCAL YEAR 2026 SUPERINTENDENT'S PROPOSED BUDGET

LOCATION/DEPARTMENT	OPERATING BUDGET	GRANTS BUDGET	REVOLVING BUDGET	TOTAL COST CENTER
FONSECA	6,805,545.00	310,180.00		7,115,725.00
GREENE	6,858,075.00	811,575.00		7,669,650.00
LETOURNEAU	5,799,703.00	314,619.00		6,114,322.00
SILVIA	7,119,822.00	95,636.00		7,215,458.00
SPENCER BORDEN	7,132,547.00	110,228.00		7,242,775.00
TANSEY	2,731,750.00	194,170.00		2,925,920.00
VIVEIROS	6,281,997.00	603,801.00		6,885,798.00
WATSON	2,480,780.00	427,596.00		2,908,376.00
WESTALL	2,557,107.00			2,557,107.00
DORAN	5,534,047.00	637,449.00		6,171,496.00
HENRY LORD	8,383,266.00	772,482.00		9,155,748.00
STONE	3,317,652.00	71,275.00		3,388,927.00
KUSS	7,998,993.00	329,148.00		8,328,141.00
MORTON	7,362,765.00	197,654.00		7,560,419.00
TALBOT	6,618,674.00	307,037.00		6,925,711.00
RLM-RPA	3,956,076.00	60,638.00		4,016,714.00
DURFEE	30,328,505.00	173,712.00	95,751.00	30,597,968.00
EARLY CHILDHOOD ADMIN	315,643.00	642,340.00	23,993.00	981,976.00
EARLY LEARNING CENTER	1,072,085.00			1,072,085.00
EARLY LEARNING CENTER-BC	1,320,479.00	92,444.00		1,412,923.00
FALL RIVER LEARNING CENTER	936,598.00			936,598.00
ART	316,162.00			316,162.00
ATHLETICS	1,454,135.00			1,454,135.00
CURRICULUM	4,058,066.00	201,197.00		4,259,263.00
CUSTODIAL	7,227,749.00			7,227,749.00
ELL	663,294.00	277,551.00		940,845.00
FINANCE	1,610,055.00	95,911.00		1,705,966.00
HUMAN RESOURCES	777,572.00			777,572.00
INSURANCE	3,085,000.00			3,085,000.00
MUSIC	1,271,385.00			1,271,385.00
NURSES	3,375,327.00			3,375,327.00
PACE	288,306.00	442,662.00		730,968.00
PHYSICAL EDUCATION/HEALTH	639,307.00			639,307.00
SCHOOL COMMITTEE	128,883.00			128,883.00
F&O ADMIN	675,448.00			675,448.00
CAMPUS SERVICES	824,466.00			824,466.00
MAINTENANCE	11,389,988.00			11,389,988.00
SECURITY	3,313,503.00			3,313,503.00
SPECIAL EDUCATION	23,806,489.00	1,930,460.00	3,335,184.00	29,072,133.00
STUDENT SERVICES	1,947,047.00	188,655.00		2,135,702.00
SUPERINTENDENT	989,044.00	75,000.00	101,404.00	1,165,448.00
TECHNOLOGY	4,859,447.00		630,949.00	5,490,396.00
TRANSPORTATION-NSS	224,428.00			224,428.00
TRANSPORTATION-NON-NSS	13,118,324.00	1,409,507.00	1,348,169.00	15,876,000.00
TOTAL COST CENTERS	**210,955,534.00**	**10,772,927.00**	**5,535,450.00**	**227,263,911.00**

The Transportation Budget Total is $15,876,000. The total is proposed to be spent as follows for FY26:

TOTAL PROJECTED FY26	15,876,000.00
Circuit Breaker Fund - OOD Transportation	(1,409,507.00)
McKinney Vento Reimbursement	(1,348,169.00)
TOTAL TRANSPORTATION	**13,118,324.00**

FY 2026 - Superintendent's Proposed Budget
Summary

FY 2025 Net School Spending		246,848,040
FY2025 Delta - NSS		**27,118,474**
FY 2026 Net School Spending - Governor's Budget		273,966,514
FY 2026 Operational Budget		273,966,514
FY 2026 Delta		**-**
Percentage of Net School Spending		**100.00%**
Percentage Over Net School Spending		**0.00%**
FY 2026 Operating Budget-School Side		210,955,534
FY 2025 Operating Budget-School Side		188,927,697
Total Change Operating Budget		**22,027,837**
FY26 Operating Budget		**197,837,210**
FY26 Transportation Budget		**13,118,324**
Total School Operating Budget	**197,837,210**	
Total City Expenses	76,129,304	
FY25 Required Net School Spending	**273,966,514**	
TOTAL PROJECTED TRANSPORTATION FY26	**15,876,000.00**	
Less: Circuit Breaker Fund-OOD Transportation	(1,409,507.00)	
Less: McKinney Vento Reimbursement	(1,348,169.00)	
OPERATING TRANSPORTATION BUDGET FY26	**13,118,324.00**	

FY26 SUPERINTENDENT'S PROPOSED BUDGET
PROPOSED POSITION CONVERSIONS, ADDITIONS, REDUCTIONS

OPERATING Conversions

Description	FTE	Cost Savings	Projected Cost	Savings	Comment
Fonseca - Convert Teacher Technology - Teacher - STEAM	-	(59,438.00)	59,438.00	-	Operating Budget - position currently filled
Fonseca - Convert Teacher Wellness - Teacher - 1	-	(68,623.00)	70,000.00	1,377.00	Operating Budget - position currently filled
Morton - Coach/Interventionist - Coach - ESL	-	(70,000.00)	70,000.00	-	Operating Budget - position currently vacant
Morton - Coach/Interventionist - Teacher - Criminal Justice	-	(70,000.00)	70,000.00	-	Operating Budget - position currently vacant
Kuss - Literacy Coach - Coach - ESL	-	(70,000.00)	70,000.00	-	Operating Budget - position currently vacant
MLL - ESL Assessment Specialist - Convert to SNON - Year Round Assessment Specialist	-	(70,000.00)	70,000.00	-	Operating Budget
TOTAL - OPERATING BUDGET	**-**	**(408,061.00)**	**409,438.00**	**1,377.00**	

GRANT Conversions

Description	FTE	Cost Savings	Projected Cost	Savings	Comment
Fonseca - Convert Coach - Redesign - Teacher - ELL Mainstream	-	(86,847.00)	70,000.00	(16,847.00)	(Title I - funded position) - employee in Redesign Coach position currently
TOTAL - GRANT BUDGET	**-**	**(86,847.00)**	**70,000.00**	**(16,847.00)**	

FY26 SUPERINTENDENT'S PROPOSED BUDGET
PROPOSED POSITION CONVERSIONS, ADDITIONS, REDUCTIONS

OPERATING Additions

Description	FTE	Cost Savings	Projected Cost	Total Cost	Comment
Fonseca - Paraprofessional - Classroom	1.00		34,016.00	34,016.00	New position - Grade 1 Paraprofessional
Greene - Teacher - 1	1.00		70,000.00	70,000.00	New position
Greene - Paraprofessional - Classroom	1.00		34,016.00	34,016.00	New position - Grade 1 Paraprofessional
Viveiros - Vice Principal	1.00		100,000.00	100,000.00	Through Conversion of Department Head
Westall - Instructional Support Liaison	1.00		38,588.00	38,588.00	Move from Letourneau
Westall - Paraprofessional - Classroom	1.00		34,016.00	34,016.00	Move from Silvia
Westall - SEL Liaison	1.00		52,369.00	52,369.00	Move from Watson
Durfee - Teacher - Special Education	1.00		70,000.00	70,000.00	New position
Durfee - Teacher - Special Education	1.00		70,000.00	70,000.00	New position
Durfee - Paraprofessional - Special Education	1.00		34,016.00	34,016.00	New position
Durfee - Teacher - ELL Mainstream	1.00		70,000.00	70,000.00	New position
Durfee - Teacher - ELL Mainstream	1.00		70,000.00	70,000.00	New position
Durfee - Teacher - ELL Mainstream	1.00		70,000.00	70,000.00	New position
Art - Itinerant Teacher - Art	1.00		70,000.00	70,000.00	Through Conversion of Durfee Art Teacher
Special Education - Speech Language Pathologist	1.00		70,000.00	70,000.00	New position
Special Education - Occupational Therapist	1.00		70,000.00	70,000.00	New position
	-				
TOTAL - OPERATING BUDGET - ADDITIONS	**16.00**	**-**	**957,021.00**	**957,021.00**	

OPERATING Reductions

Description	FTE	Cost Savings	Projected Cost	Total Cost	Comment
Letourneau - Instructional Support Liaison	(1.00)	(38,588.00)		(38,588.00)	Operating Budget - position currently filled - Move to Westall
Silvia - Teacher - Technology	(1.00)	(99,449.00)		(99,449.00)	Operating Budget - position currently filled
Silvia - Paraprofessional - Classroom	(1.00)	(34,016.00)		(34,016.00)	Operating Budget - position currently filled - Move to Westall
Spencer Borden - SPED Self Contained Classroom - Float Paraprofessional	(1.00)	(34,016.00)	-	(34,016.00)	Operating Budget - position currently vacant
Spencer Borden - SPED Self Contained Classroom - Float Paraprofessional	(1.00)	(34,016.00)	-	(34,016.00)	Operating Budget - position currently vacant
Viveiros - Department Head - Math	(1.00)	(100,000.00)		(100,000.00)	Conversion to Vice Principal - position currently filled
Watson - SEL Liaison	(1.00)	(52,369.00)		(52,369.00)	Operating Budget - position currently filled - Move to Westall
Doran - SPED Self Contained Classroom - Float Paraprofessional	(1.00)	(34,016.00)	-	(34,016.00)	Operating Budget - position currently vacant
Doran - SPED Self Contained Classroom - Float Paraprofessional	(1.00)	(34,016.00)	-	(34,016.00)	Operating Budget - position currently vacant
Stone - Instructional Support Liaison	(1.00)	(38,588.00)	-	(38,588.00)	Operating Budget - position currently filled
Durfee - Teacher - Art	(1.00)	(70,000.00)		(70,000.00)	Operating Budget - position currently filled - Move to District - Art
RLM-RPA - Family Support Specialist	(1.00)	(27,563.00)	-	(27,563.00)	Operating Budget - position currently filled
Technology - Computer Technician Jr.	(1.00)	(44,100.00)	-	(44,100.00)	Operating Budget
TOTAL - OPERATING BUDGET - REDUCTIONS	**(13.00)**	**(640,737.00)**	**-**	**(640,737.00)**	

NET EFFECT - OPERATING BUDGET	**3.00**	**(640,737.00)**	**957,021.00**	**316,284.00**	

FY26 SUPERINTENDENT'S PROPOSED BUDGET
PROPOSED POSITION CONVERSIONS, ADDITIONS, REDUCTIONS

GRANT Additions

Description	FTE	Cost Savings	Projected Cost	Savings	Comment
Early Learning Center - Behavior Therapist	1.00		92,444.00	92,444.00	(Title I - funded position) - Behavior Therapist filled from Viveiros
MLL - Dual Language Program Coordinator	1.00		100,000.00	100,000.00	(Title I - funded position) - Through Conversion of vacant Department Head - Viveiros
Special Education - OOD Program Coordinator	1.00		100,000.00	100,000.00	Through Conversion of OOD Evaluation Team Chair
TOTAL - GRANT ADDITIONS	**3.00**	**-**	**292,444.00**	**292,444.00**	

GRANT Reductions

Description	FTE	Cost Savings	Projected Cost	Savings	Comment
Viveiros - Behavior Therapist	(1.00)	(92,444.00)		(92,444.00)	(Title I - funded position) - Move to Early Learning Center
Viveiros - Department Head - ELA	(1.00)	(100,000.00)		(100,000.00)	(Title I - funded position) - Convert to Dual Language Coordinator
Special Education - OOD Evaluation Team Chair	(1.00)	(70,000.00)		(70,000.00)	Operating Budget - FREA to FRAA - anticipated retirement
TOTAL - GRANT REDUCTIONS	**(3.00)**	**(262,444.00)**	**-**	**(262,444.00)**	

NET EFFECT - GRANTS	**-**	**(262,444.00)**	**292,444.00**	**30,000.00**	

REVOLVING Additions

Description	FTE	Cost Savings	Projected Cost	Savings	Comment
Nutrition - Cook	1.00		30,613.00	30,613.00	New position
Nutrition - Cook	1.00		30,613.00	30,613.00	New position
Nutrition - Cook	1.00		30,613.00	30,613.00	New position
Nutrition - Utility Worker	1.00		50,207.00	50,207.00	New position
Nutrition - Utility Worker	1.00		50,207.00	50,207.00	New position
Nutrition - Utility Worker	1.00		50,207.00	50,207.00	New position
TOTAL - REVOLVING ADDITIONS	**6.00**	**-**	**242,460.00**	**242,460.00**	

REVOLVING Reductions

Description	FTE	Cost Savings	Projected Cost	Savings	Comment
Nutrition - Part-Time Utility Worker	(0.50)	(11,907.00)		(11,907.00)	
Nutrition - Part-Time Utility Worker	(0.50)	(11,907.00)		(11,907.00)	
Nutrition - Part-Time Utility Worker	(0.50)	(11,907.00)		(11,907.00)	
Nutrition - Part-Time Utility Worker	(0.50)	(11,907.00)		(11,907.00)	
TOTAL - REVOLVING REDUCTIONS	**(2.00)**	**(47,628.00)**	**-**	**(47,628.00)**	

NET EFFECT - REVOLVING	**4.00**	**(47,628.00)**	**242,460.00**	**194,832.00**	

FY 2026 - Superintendent's Proposed Budget
Explanation of Expense Changes

Expense Reductions:		
Substitutes	15,154	
Worker's Compenation-Salaries	105,000	
Unemployment	10,000	
Buildings-Rentals & Leases	150,000	
Tuition	74,172	*
Total Operating Budget Reductions	**354,326**	
Expense Increases:		
Tutors	60,000	
Overtime	25,000	
Uniform Allowance	44,600	
Stipends	258,000	
Utilties	283,141	
Contracted Services	37,900	
Technology	150,000	
Contingency	200,000	
Medical and Dental	2,000	
Trainer Services	24,347	
Alternative Education-TBD	25,000	
Retiree Intervention	25,000	
Medicaid Program	10,000	
Student Transportation	2,212,189	
General Classroom Supplies	297,300	
Textbooks/Technology Materials	1,322,318	
Water/Sewer CSO Charge	25,000	
Instate Travel/Mileage	45,137	
Dues, Memberships	3,000	
Medicare Insurance	300,000	
Unassigned School Budget	500,000	
Total Operating Budget Increases	**5,849,932**	
Net Increase	**5,495,606**	

*Please note Tuition figure appears to reduce in the operating budget. It is due to two factors.
1) Prepaid Tuition occurred in FY24 and is being reflected in FY25 budget for just over $2million.
2) Circuit Breaker reimbursement will pay for a larger portion of the tuition balance in FY26, as the reimbursement received in FY25 was higher than FY24. Portion associated with tuition reimbursement is $912,161 more.

FY2026 - Superintendent's Proposed Budget
Listing of Unfunded Positions and Expenses

Wish List					
Description	**FTE**		**Projected Cost**	**Savings**	**Comment**
Pre-K ELL Mainstream	1.00		70,000.00	70,000.00	New position
Fonseca - Teacher - ELL Mainstream	1.00		70,000.00	70,000.00	New position
Silvia - Psychologist	1.00		100,000.00	100,000.00	New position
Stone - Teacher - Visual Arts	1.00		70,000.00	70,000.00	New position
Tansey - SEL Liaison	1.00		50,000.00	50,000.00	New position
Henry Lord - Elementary School Teacher - Inclusion SPED	1.00		70,000.00	70,000.00	New position
Henry Lord - Middle School Teacher - Inclusion SPED	1.00		70,000.00	70,000.00	New position
Durfee - CVTE - Teacher - Environmental	1.00		70,000.00	70,000.00	New position
Durfee - CVTE - Teacher - Cosmetology	1.00		70,000.00	70,000.00	New position
Durfee - CVTE - Teacher - Construction, Craft, Laborer	1.00		70,000.00	70,000.00	New position
Durfee - BCBA Department Head	1.00		100,000.00	100,000.00	New position
Durfee - Teacher - ELL Mainstream	1.00		70,000.00	70,000.00	New position
Durfee - Teacher - ELL Mainstream	1.00		70,000.00	70,000.00	New position
Durfee - Teacher - Special Education	1.00		70,000.00	70,000.00	New position
RLM-RPA - BCBA Department Head	1.00		100,000.00	100,000.00	New position
RLM-RPA - Teacher - Visual Arts	1.00		70,000.00	70,000.00	New position
Increase for CVTE - Contracted Services and Supplies			49,568.00	49,568.00	Expenses
TOTAL WISH LIST	**16.00**	**-**	**1,239,568.00**	**1,239,568.00**	

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026 Request	Increase
20102000	DURFEE VOCATIONAL DIRECTOR	511200	PROFESSIONAL SALARIES	114,163.00	124,344.00	128,074.00	131,916.00	138,512.00	145,888.00	7,376.00
20102000	DURFEE VOCATIONAL DIRECTOR	511215	SECRETARY/BOOKKEEPER	39,738.85	38,988.61	47,367.88	64,706.35	68,026.00	71,427.00	3,401.00
20102002	DURFEE VOKE TEACHERS	511220	TEACHER SALARIES	1,174,825.40	1,351,339.57	1,575,379.25	1,857,461.15	2,122,824.00	2,291,921.00	169,097.00
20102002	DURFEE VOKE TEACHERS	511230	AIDES/PARAPROFESSIONALS	28,966.86	44,330.24	170,683.77	253,923.86	301,404.00	324,730.00	23,326.00
20102002	DURFEE VOKE TEACHERS	530000	CONTRACTED SERVICES			38,702.82	84,524.96	58,743.00	58,743.00	-
20102002	DURFEE VOKE TEACHERS	571000	INSTATE TRAVEL/MILEAGE	150.00	394.89	260.00	3,741.11	4,000.00	5,000.00	1,000.00
20102004	DURFEE VOKE CLASSRM SUPPLIES	551000	GENERAL CLASSROOM SUPPLIES	14,484.75	7,068.84	50,074.54	185,556.94	76,042.00	76,042.00	-
20103000	DURFEE BUSINESS ED SALARIES	511220	TEACHER SALARIES	-	-					-
20108000	DURFEE TECH ED SALARIES	511220	TEACHER SALARIES	-	-					-
20108002	DURFEE TECH ED SUPPLIES	551000	GENERAL CLASSROOM SUPPLIES	-	-					-
20109000	DURFEE LANG ART SALARIES	511220	TEACHER SALARIES	1,533,429.03	1,595,394.15	1,516,156.40	1,861,590.71	2,262,108.00	2,406,761.00	144,653.00
20110000	DURFEE MATH SALARIES	511220	TEACHER SALARIES	1,225,393.84	1,507,462.51	1,552,109.28	1,789,780.30	2,075,915.00	2,289,721.00	213,806.00
20111000	DURFEE WORLD LANG SALARIES	511220	TEACHER SALARIES	877,658.88	840,549.55	978,972.43	875,711.26	1,044,543.00	1,218,094.00	173,551.00
20115000	DURFEE SCIENCE SALARIES	511220	TEACHER SALARIES	1,560,100.00	1,713,962.92	1,901,705.27	2,031,297.81	2,210,905.00	2,346,819.00	135,914.00
20116000	DURFEE SOCIAL STUDIES SALARIES	511220	TEACHER SALARIES	1,293,363.36	1,396,937.57	1,548,930.74	1,650,573.33	1,728,729.00	1,924,525.00	195,796.00
20130003	DURFEE ACAD	511220	TEACHER SALARIES	199,007.08	226,505.05	282,891.00	298,441.00	315,633.00	348,041.00	32,408.00
20133000	REGISITRATION	511215	SECRETARY/BOOKKEEPER	146,173.97	140,550.59	152,972.59	179,135.51	196,803.00	231,078.00	34,275.00
20140001	DURFEE ENGINEERING TECH SALARY	511220	TEACHER SALARIES	-	-					-
20144000	DURFEE SECURITY	513000	OVERTIME SALARIES	-	-					-
20151000	DURFEE TBE SALARIES	511220	TEACHER SALARIES	386,726.77	456,533.55	513,235.66	676,876.38	970,696.00	1,362,021.00	391,325.00
20151000	DURFEE TBE SALARIES	511230	AIDES/PARAPROFESSIONALS	43,923.80	44,165.39	49,397.15	99,568.52	102,099.00	108,590.00	6,491.00
20152000	DURFEE GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	1,418,062.11	1,674,011.25	1,825,893.53	1,976,990.07	2,424,726.00	2,748,003.00	323,277.00
20152000	DURFEE GUIDANCE COUNSELORS	511215	SECRETARY/BOOKKEEPER	40,493.91	40,181.21	45,585.23	44,308.71	45,744.00	48,495.00	2,751.00
20152000	DURFEE GUIDANCE COUNSELORS	519600	PROFESSIONAL DEVLOP. STIPENDS	1,408.00	2,877.00	752.50	2,292.50	4,000.00	4,000.00	-
20152000	DURFEE GUIDANCE COUNSELORS	530000	CONTRACTED SERVICES	63,000.00	55,060.00	80,495.00	64,050.77	75,000.00	75,000.00	-
20152000	DURFEE GUIDANCE COUNS	533000	STUDENT TRANSPORTATION	-	-	1,892.00	4,555.18	20,000.00	20,000.00	-
20153001	DURFEE ART SALARIES	511220	TEACHER SALARIES	342,733.19	370,242.89	378,195.07	483,841.13	491,301.00	510,518.00	19,217.00
20156000	DURFEE MUSIC SALARIES	511220	TEACHER SALARIES	234,135.00	238,866.85	246,384.37	314,784.59	334,096.00	263,894.00	(70,202.00)
20157000	DURFEE PE/HEALTH	511220	TEACHER SALARIES	690,343.52	766,385.85	852,784.05	877,580.42	919,510.00	1,092,087.00	172,577.00
20158000	DURFEE ADMINISTRATION	511200	PROFESSIONAL SALARIES	1,097,636.52	1,167,875.07	1,224,720.54	1,292,267.08	1,552,373.00	1,643,560.00	91,187.00
20158000	DURFEE ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	237,430.41	238,262.21	266,151.90	249,525.84	324,115.00	350,626.00	26,511.00
20158000	DURFEE ADMINISTRATION	511220	TEACHER SALARIES	74,234.00	77,885.00	79,794.00	82,252.00	86,265.00	94,368.00	8,103.00
20158000	DURFEE ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	56,192.89	65,302.04	148,330.44	197,457.43	316,195.00	408,375.00	92,180.00
20158000	DURFEE ADMINISTRATION	513000	OVERTIME SALARIES	-	-	456.28	437.18			-
20158000	DURFEE ADMINISTRATION	530000	CONTRACTED SERVICES	93,507.00	71,923.59	74,440.75	113,371.54	70,000.00	70,000.00	-
20158000	DURFEE ADMINISTRATION	534300	POSTAGE/COMMUNICATIONS	28,512.28	8,314.92	28,372.71	30,042.07	18,000.00	18,000.00	-
20158000	DURFEE ADMINISTRATION	551000	GENERAL CLASSROOM SUPPLIES	910.67	5,303.40	8,048.58	6,292.40	10,000.00	10,000.00	-
20158000	DURFEE ADMINISTRATION	573100	DUES, MEMBERSHIPS	8,226.00	7,089.00	7,244.00	8,648.00	8,500.00	8,500.00	-
20158001	DURFEE ADMINISTRATION	511200	PROFESSIONAL SALARIES	189,202.00	202,178.00	195,555.02	210,149.00	222,267.00	237,876.00	15,609.00
20158002	DURFEE SUBSTITUTES	511225	SUBSTITUTES	220,504.44	135,564.82	162,725.71	258,835.11	248,354.00	300,000.00	51,646.00
20158003	DURFEE STUDENT ACTIVITIES	519600	PROFESSIONAL DEVLOP. STIPENDS	66,200.00	84,000.00	88,200.00	85,500.00	84,000.00	104,000.00	20,000.00
20158003	DURFEE STUDENT ACTIVITIES	530000	CONTRACTED SERVICES	21,933.50	10,319.72	21,045.48	14,236.61	15,000.00	15,000.00	-
20158003	DURFEE STUDENT ACTIVITIES	551000	GENERAL CLASSROOM SUPPLIES			11,176.13	16,072.18	25,000.00	25,000.00	-
20162000	DURFEE LIBRARIANS	511220	TEACHER SALARIES	64,080.50	142,948.00	110,623.85	81,107.00	88,353.00	68,837.00	(19,516.00)
20162000	DURFEE LIBRARIANS	511230	AIDES/PARAPROFESSIONALS	16,618.16	27,081.94	30,686.33	32,673.74	34,854.00	37,059.00	2,205.00
20162001	DURFEE LIBRARY	530000	CONTRACTED SERVICES	3,929.84	4,361.74	4,209.80	4,251.90	5,000.00	5,000.00	-
20163000	DURFEE SPED DEPT HEAD	511200	PROFESSIONAL SALARIES	105,961.00	73,819.24	97,500.00	108,368.00	122,175.00	128,254.00	6,079.00
20163000	DURFEE SPED DEPT HEAD	511218	TUTORS	13,654.11	28,678.99	27,697.01	20,683.89	50,000.00	60,000.00	10,000.00
20163001	DURFEE SPED TEACHERS	511220	TEACHER SALARIES	2,267,657.29	2,468,172.12	2,905,200.11	3,140,988.55	3,585,994.00	4,360,194.00	774,200.00
20163003	DURFEE SPED PARAPROFESSIONALS	511230	AIDES/PARAPROFESSIONALS	766,978.92	917,010.15	1,314,650.91	1,733,914.48	1,911,625.00	2,186,706.00	275,081.00
20168000	DURFEE ATHLETICS	511200	PROFESSIONAL SALARIES	162,736.00	232,373.00	238,822.87	246,407.38	261,693.00	277,075.00	15,382.00
20168000	DURFEE ATHLETICS	511215	SECRETARY/BOOKKEEPER	37,885.70	33,166.07	38,429.16	39,867.08	43,118.00	46,805.00	3,687.00
20168000	DURFEE ATHLETICS	530000	CONTRACTED SERVICES	2,702.00	60.00	-				-
20168000	DURFEE ATHLETICS	530100	MEDICAL AND DENTAL	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	12,000.00	2,000.00
20168000	DURFEE ATHLETICS	573100	DUES, MEMBERSHIPS	15,833.22	24,800.00	27,482.50	31,198.50	30,000.00	32,000.00	2,000.00
20168000	DURFEE ATHLETICS	574500	OTHER INSURANCE	12,731.70	11,257.00	10,557.00	10,997.00	15,000.00	15,000.00	-
20168110	ATHLETIC EXPENSES	511216	COACHES SALARIES	270,023.07	376,883.00	386,001.89	384,979.00	392,633.00	392,633.00	-
20168110	ATHLETIC EXPENSES	530000	CONTRACTED SERVICES	52,496.22	92,168.05	98,406.35	104,238.02	100,000.00	110,000.00	10,000.00
20168110	ATHLETIC EXPENSES	533000	STUDENT TRANSPORTATION	87,492.96	163,368.56	196,425.13	183,695.59	175,000.00	175,000.00	-
20168110	ATHLETIC EXPENSES	558600	OTHER SUPPLIES	75,757.91	120,913.70	133,832.23	75,860.31	60,000.00	60,000.00	-
20168400	DURFEE TRAINER SERVICES	530010	TRAINER SERVICES	56,941.50	58,507.00	66,155.81	70,406.00	113,275.00	137,622.00	24,347.00
20168400	DURFEE TRAINER SERVICES	558600	OTHER SUPPLIES	4,357.04	7,701.36	8,012.60	5,279.25	6,000.00	6,000.00	-
20169000	DURFEE/BCC PROGRAM	530000	CONTRACTED SERVICES	-	-					-
20172000	DURFEE HEATING	521500	HEAT	127,012.32	187,856.59	64,984.06	118,991.55	316,261.00	335,237.00	18,976.00
20172000	DURFEE HEATING	523000	NON ENERGY UTILITIES	886,315.42	891,895.08	795,889.47	1,523,825.44	1,150,000.00	1,219,000.00	69,000.00

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026 Request	Increase
20175000	DURFEE NJROTC	511220	TEACHER SALARIES	88,592.38	58,877.46	75,383.65	97,472.12	83,434.00	95,752.00	12,318.00
20175000	DURFEE NJROTC	533000	STUDENT TRANSPORTATION	(861.29)	1,085.08	3,624.51	2,591.64	5,000.00	5,000.00	-
20181000	DURFEE MNGMT INFORMATION SERV	511220	TEACHER SALARIES							-
20181000	DURFEE MNGMT INFORMATION SERV	558200	LIBRARY BOOKS/MATERIALS							-
20309000	HENRY LORD LANG ART S	511220	TEACHER SALARIES	53,963.60	-	-				-
20310000	HENRY LORD MATH SALAR	511220	TEACHER SALARIES	61,778.80	65,534.51	69,737.00	55,565.00	61,131.00	68,623.00	7,492.00
20315000	HENRY LORD SCIENCE SA	511220	TEACHER SALARIES	76,682.00	79,338.00	81,144.75	83,675.50	87,556.00	95,619.00	8,063.00
20316000	HENRY LORD SOC STUD S	511220	TEACHER SALARIES	21,977.97	71,599.75	45,782.65	48,123.50	52,952.00	59,438.00	6,486.00
20352000	HENRY LORD GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	134,169.10	192,474.33	242,733.02	252,648.25	351,089.00	381,706.00	30,617.00
20357000	HENRY LORD PE/HEALTH SALARIES	511220	TEACHER SALARIES	77,866.20	81,623.50	82,694.00	84,815.00	94,953.00	97,579.00	2,626.00
20359000	LORD ADMINISTRATION	511200	PROFESSIONAL SALARIES	207,461.19	211,089.09	258,612.29	451,678.42	488,654.00	518,210.00	29,556.00
20359000	LORD ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	40,691.72	36,770.14	41,798.09	45,937.64	74,303.00	84,576.00	10,273.00
20359000	LORD ADMINISTRATION	511220	TEACHER SALARIES	135,028.20	129,100.25	73,365.79	-			-
20359002	LORD SUBS	511225	SUBSTITUTES	32,950.00	51,085.74	129,589.15	86,451.25	40,000.00	40,000.00	-
20359250	LORD TEACHERS	511220	TEACHER SALARIES	1,651,378.80	1,803,086.75	2,275,915.23	2,507,596.03	2,849,490.00	3,146,267.00	296,777.00
20359251	LORD	511230	AIDES/PARAPROFESSIONALS	256,332.30	262,442.05	303,548.17	370,933.15	372,417.00	436,224.00	63,807.00
20360000	HENRY LORD ADMINISTRATION	511200	PROFESSIONAL SALARIES							-
20360000	HENRY LORD ADMINISTRATION	511215	SECRETARY/BOOKKEEPER							-
20360000	HENRY LORD ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS							-
20360000	HENRY LORD ADMINISTRA	551000	GENERAL CLASSROOM SUPPLIES							-
20360002	HENRY LORD SUBSTITUTES	511225	SUBSTITUTES							-
20363000	HENRY LORD SPED SALARIES	511220	TEACHER SALARIES	102,028.00	10,401.55	-				-
20363002	HENRY LORD SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	-	-					-
20363250	LORD	511220	TEACHER SALARIES	749,798.98	926,150.69	775,532.77	1,201,802.93	1,245,350.00	1,526,362.00	281,012.00
20363251	LORD	511230	AIDES/PARAPROFESSIONALS	622,592.03	1,041,033.02	1,321,212.80	1,508,311.62	1,378,371.00	1,610,734.00	232,363.00
20372000	HENRY LORD HEATING SUPPLIES	521500	HEAT	40,749.40	65,283.85	36,686.53	56,978.69	82,229.00	87,163.00	4,934.00
20372000	HENRY LORD HEATING SUPPLIES	523000	NON ENERGY UTILITIES	170,437.54	168,120.02	214,009.93	158,966.16	179,421.00	190,186.00	10,765.00
20408000	MORTON TECH ED SALARIES	511220	TEACHER SALARIES	149,609.55	114,259.16	196,283.11	277,746.76	228,570.00	277,105.00	48,535.00
20409000	MORTON LANG ART SAL	511220	TEACHER SALARIES	431,512.92	421,057.70	428,405.95	440,751.69	547,374.00	579,029.00	31,655.00
20410000	MORTON MATH SALARIES	511220	TEACHER SALARIES	423,387.00	391,472.80	437,223.98	577,554.29	679,731.00	678,014.00	(1,717.00)
20411000	MORTON WRLD LNG SALARIES	511220	TEACHER SALARIES	143,090.01	142,225.26	83,521.14	105,717.82	94,265.00	140,000.00	45,735.00
20415000	MORTON SCIENCE SALARIES	511220	TEACHER SALARIES	478,002.00	492,316.92	434,670.19	411,069.70	469,897.00	550,786.00	80,889.00
20416000	MORTON SOC STUD SALARIES	511220	TEACHER SALARIES	398,286.01	441,422.17	432,563.94	459,765.37	493,484.00	627,513.00	134,029.00
20444000	MORTON SECURITY	513000	OVERTIME SALARIES							-
20451000	MORTON TBE TEACHERS	511220	TEACHER SALARIES	109,412.11	162,294.09	117,618.08	267,537.03	313,480.00	428,816.00	115,336.00
20452000	MORTON GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	317,578.18	390,518.32	411,506.23	407,977.09	528,454.00	533,571.00	5,117.00
20453000	MORTON ART SALARIES	511220	TEACHER SALARIES	124,701.07	150,298.63	143,606.95	162,094.14	180,448.00	197,156.00	16,708.00
20456000	MORTON MUSIC SALARIES	511220	TEACHER SALARIES	120,231.60	121,851.67	105,427.59	106,640.65	119,402.00	134,274.00	14,872.00
20457000	MORTON PE/HEALTH SALARIES	511220	TEACHER SALARIES	123,655.00	132,732.00	160,293.97	203,112.00	210,986.00	221,239.00	10,253.00
20460000	MORTON ADMINISTRATION	511200	PROFESSIONAL SALARIES	500,345.40	453,464.71	449,310.85	590,611.34	627,971.00	666,177.00	38,206.00
20460000	MORTON ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	38,305.42	38,454.56	87,862.15	88,726.91	86,966.00	91,403.00	4,437.00
20460000	MORTON ADMINISTRATION	511225	SUBSTITUTES	1,553.38	6,617.21	30.76				-
20460000	MORTON ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	93,609.07	128,687.57	165,224.34	127,089.31	133,486.00	291,010.00	157,524.00
20460000	MORTON ADMINISTRATION	513000	OVERTIME SALARIES	9,702.19	14,351.31	15,498.51	-	10,000.00	10,000.00	-
20460000	MORTON ADMINISTRATION	519600	PROFESSIONAL DEVLOP. STIPENDS	33,887.10	37,828.14					-
20460000	MORTON ADMINISTRATION	530000	CONTRACTED SERVICES							-
20460002	MORTON SUBSTITUTES	511225	SUBSTITUTES	10,677.45	48,579.05	44,607.61	55,612.50	75,000.00	75,000.00	-
20460006	MORTON PROF DEV	519600	PROFESSIONAL DEVLOP. STIPENDS	134,548.31	135,678.71					-
20463000	MORTON SPED SALARIES	511220	TEACHER SALARIES	753,056.14	792,559.89	826,591.14	1,098,290.79	1,144,161.00	1,410,694.00	266,533.00
20463002	MORTON SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	362,137.65	285,044.12	235,448.11	331,228.72	359,763.00	491,579.00	131,816.00
20472000	MORTON HEATING SUPPLIES	521500	HEAT	42,982.33	44,480.95	48,369.81	55,810.09	68,259.00	72,355.00	4,096.00
20472000	MORTON HEATING SUPPLIES	523000	NON ENERGY UTILITIES	182,615.70	193,928.10	222,310.45	286,911.00	227,115.00	240,742.00	13,627.00
20509000	TALBOT LANG ART SAL	511220	TEACHER SALARIES	490,850.00	441,279.14	443,293.31	463,148.84	493,602.00	492,541.00	(1,061.00)
20510000	TALBOT MATH SALARIES	511220	TEACHER SALARIES	176,171.60	206,389.48	318,317.21	409,425.82	458,389.00	499,424.00	41,035.00
20511000	TALBOT WRLD LNG SALARIES	511220	TEACHER SALARIES	41,419.63	74,546.39	82,624.00	37,459.07	60,000.00	59,438.00	(562.00)
20515000	TALBOT SCIENCE SALARIES	511220	TEACHER SALARIES	252,021.32	218,784.48	290,941.18	433,746.22	481,532.00	654,423.00	172,891.00
20516000	TALBOT SOC STUD SALARIES	511220	TEACHER SALARIES	218,123.19	141,171.08	247,247.13	379,076.00	412,853.00	494,299.00	81,446.00
20521000	TALBOT COMP TECH SALARIES	511220	TEACHER SALARIES	38,946.55	37,173.22	47,750.60	1,215.14	-		-
20530000	TALBOT ALTERNATIVE PROGRM	511220	TEACHER SALARIES							-
20530000	TALBOT ALTERNATIVE PROGRM	511230	AIDES/PARAPROFESSIONALS	86,499.79	85,070.92	73,071.22	99,223.00	68,313.00	107,757.00	39,444.00
20544000	TALBOT SECURITY	513000	OVERTIME SALARIES							-
20551000	TALBOT TBE TCHRS	511220	TEACHER SALARIES	718,234.61	876,976.94	732,372.78	404,329.75	383,402.00	488,693.00	105,291.00
20552000	TALBOT GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	316,696.22	349,269.37	324,169.16	343,570.51	369,353.00	398,498.00	29,145.00
20553000	TALBOT ART SALARIES	511220	TEACHER SALARIES	118,541.60	132,487.00	157,432.01	163,774.50	175,760.00	191,945.00	16,185.00
20556000	TALBOT MUSIC SALARIES	511220	TEACHER SALARIES	82,266.00	117,544.75	94,681.52	109,029.50	119,683.00	134,344.00	14,661.00

orgn	orgn descr	objt	obj descr	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026 Request	Increase
20557000	TALBOT PE/HEALTH SALARIES	511220	TEACHER SALARIES	130,537.00	144,475.50	156,329.83	166,303.50	174,960.00	190,957.00	15,997.00
20560000	TALBOT ADMINISTRATION	511200	PROFESSIONAL SALARIES	457,676.36	458,384.63	568,264.74	677,405.90	733,120.00	748,711.00	15,591.00
20560000	TALBOT ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	63,491.22	82,860.56	86,885.96	87,401.80	83,334.00	82,940.00	(394.00)
20560000	TALBOT ADMINISTRATION	511225	SUBSTITUTES	2,668.43	8,025.32	3,790.28	5,804.69			-
20560000	TALBOT ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	78,995.32	88,316.51	125,093.97	189,800.65	140,805.00	185,857.00	45,052.00
20560000	TALBOT ADMINISTRATION	513000	OVERTIME SALARIES	-	-	976.57	2,022.64			-
20560000	TALBOT ADMINISTRATION	519600	PROFESSIONAL DEVLOP. STIPENDS					38,923.00	38,923.00	-
20560002	TALBOT SUBSTITUTES	511225	SUBSTITUTES	45,480.07	31,426.19	50,399.08	98,457.51	50,000.00	50,000.00	-
20560006	TALBOT STIPENDS	519600	PROFESSIONAL DEVLOP. STIPENDS					108,769.00	208,769.00	100,000.00
20563000	TALBOT SPED SALARIES	511220	TEACHER SALARIES	542,761.57	638,195.28	848,955.34	805,126.72	968,260.00	1,101,233.00	132,973.00
20563002	TALBOT SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	144,310.96	180,693.75	387,927.86	377,042.16	427,808.00	566,009.00	138,201.00
20572000	TALBOT HEATING SUPPLIES	521500	HEAT	4,951.45	5,715.22	6,120.99	6,649.68	5,315.00	5,634.00	319.00
20572000	TALBOT HEATING SUPPLIES	523000	NON ENERGY UTILITIES	307,232.48	309,007.63	322,439.25	347,103.92	279,351.00	296,112.00	16,761.00
20641000	SILVIA SPEECH THERAPY	511220	TEACHER SALARIES	83,176.30	81,092.00	83,094.00	85,646.00	89,853.00	98,203.00	8,350.00
20651000	SILVIA TBE SALARIES	511220	TEACHER SALARIES	93,614.99	104,466.78	127,158.38	173,781.44	245,228.00	239,788.00	(5,440.00)
20651202	SILVIA TBE TEACHERS	511220	TEACHER SALARIES							-
20659000	SILVIA ADMINISTRATION	511200	PROFESSIONAL SALARIES	408,128.01	432,806.00	462,419.00	487,442.99	508,966.00	536,255.00	27,289.00
20659000	SILVIA ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	37,028.64	41,514.04	41,996.88	39,685.54	72,845.00	83,252.00	10,407.00
20659002	SILVIA SUBSTITUTE TCHRS	511225	SUBSTITUTES	44,979.92	50,200.00	24,562.50	57,937.50	40,000.00	40,000.00	-
20659250	SILVIA TEACHERS K-6	511220	TEACHER SALARIES	1,923,075.89	2,140,977.76	2,099,342.68	2,119,523.81	2,294,315.00	2,308,824.00	14,509.00
20659251	SILVIA NO. END K-6	511230	AIDES/PARAPROFESSIONALS	165,069.51	209,557.13	362,798.72	420,113.38	467,996.00	392,163.00	(75,833.00)
20662000	SILVIA LIBRARY/MEDIA CNTR	530000	CONTRACTED SERVICES							-
20663250	SILVIA SPED	511220	TEACHER SALARIES	838,507.35	827,203.93	940,128.23	1,193,528.00	1,345,236.00	1,510,838.00	165,602.00
20663251	SILVIA SPED	511230	AIDES/PARAPROFESSIONALS	421,688.16	712,875.85	875,579.82	910,816.67	1,106,975.00	1,302,081.00	195,106.00
20672000	SILVIA HEATING	511220	TEACHER SALARIES							-
20672000	SILVIA HEATING	521500	HEAT	48,141.62	30,093.89	62,000.79	109,259.08	37,812.00	40,081.00	2,269.00
20672000	SILVIA HEATING	523000	NON ENERGY UTILITIES	122,451.56	146,305.94	161,348.70	161,400.73	161,252.00	170,927.00	9,675.00
20690250	SILVIA GIFTED & TALENTED TCHRS	511220	TEACHER SALARIES	63,873.00	-					-
20821000	SPENCER BORDEN INSTRUCT TECH T	511220	TEACHER SALARIES	43,492.01	48,472.00	47,146.01	117,383.43	129,613.00	147,075.00	17,462.00
20859000	SPENCER BORDEN ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	400,857.90	456,177.00	465,749.95	486,019.55	512,642.00	659,470.00	146,828.00
20859000	SPENCER BORDEN ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	46,270.69	41,393.58	47,573.92	49,855.20	82,135.00	91,244.00	9,109.00
20859002	SPENCER BORDEN SUBSTITUTES	511225	SUBSTITUTES	28,451.79	54,726.36	66,648.99	58,126.03	30,000.00	30,000.00	-
20859250	SPENCER BORDEN K-6	511218	TUTORS							-
20859250	SPENCER BORDEN K-6	511220	TEACHER SALARIES	1,506,653.57	1,621,263.82	1,671,295.19	1,730,246.39	1,925,016.00	2,121,706.00	196,690.00
20859251	SPENCER BORDEN K-6	511230	AIDES/PARAPROFESSIONALS	197,647.71	206,035.12	343,052.61	452,862.91	451,031.00	478,671.00	27,640.00
20862001	SPENCER BORDEN LIBRARY/MEDIA C	530000	CONTRACTED SERVICES							-
20863250	SPENCER BORDEN SPED	511220	TEACHER SALARIES	974,008.70	1,008,718.17	1,046,205.72	928,000.61	1,256,674.00	1,442,948.00	186,274.00
20863251	SPENCER BORDEN SPED	511230	AIDES/PARAPROFESSIONALS	763,785.76	999,297.67	981,890.69	1,189,131.09	1,433,007.00	1,522,516.00	89,509.00
20872000	SPENCER BORDEN HEATING	521500	HEAT	57,359.94	81,992.96	(16,990.89)	69,370.78	94,853.00	100,544.00	5,691.00
20872000	SPENCER BORDEN HEATING	523000	NON ENERGY UTILITIES	135,355.27	143,992.31	128,540.98	159,312.97	149,896.00	158,890.00	8,994.00
21551200	DORAN TBE TEACHERS	511220	TEACHER SALARIES	77,909.00	81,592.00	163,711.50	166,967.99	235,710.00	262,697.00	26,987.00
21552000	DORAN GUIDANCE	511204	GUIDANCE SALARIES	242,708.16	255,711.00	268,599.00	282,365.00	369,901.00	403,490.00	33,589.00
21557250	DORAN PHYS ED TCHRS	511220	TEACHER SALARIES							-
21559000	DORAN ADMINISTRATION	511200	PROFESSIONAL SALARIES	224,238.00	233,218.00	248,026.00	245,332.90	257,472.00	274,551.00	17,079.00
21559000	DORAN ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	41,879.92	39,928.43	48,351.81	48,260.30	78,617.00	89,808.00	11,191.00
21559000	DORAN ADMINISTRATION	519600	PROFESSIONAL DEVLOP. STIPENDS	-	-					-
21559002	DORAN SUBSTITUTES	511225	SUBSTITUTES	49,932.01	39,675.00	8,625.00	11,975.00	25,000.00	25,000.00	-
21559250	DORAN K-6	511220	TEACHER SALARIES	1,487,684.04	1,524,618.57	1,712,231.60	2,030,574.01	2,020,124.00	2,261,025.00	240,901.00
21559250	DORAN K-6	519600	PROFESSIONAL DEVLOP. STIPENDS							-
21559251	DORAN K-6	511230	AIDES/PARAPROFESSIONALS	227,507.19	231,971.06	272,974.50	368,960.94	407,230.00	435,586.00	28,356.00
21559251	DORAN K-6	519600	PROFESSIONAL DEVLOP. STIPENDS	393.67						-
21560000	DORAN AMINISTRATION	511225	SUBSTITUTES	-	-	-				-
21562001	DORAN LIBRARY/MEDIA CENTER	530000	CONTRACTED SERVICES							-
21563250	DORAN SPED	511220	TEACHER SALARIES	683,952.80	724,581.96	711,366.39	741,836.29	878,204.00	1,049,171.00	170,967.00
21563251	DORAN SPED	511230	AIDES/PARAPROFESSIONALS	178,409.96	258,030.17	348,016.20	334,085.91	380,368.00	367,626.00	(12,742.00)
21572000	DORAN HEATING	521500	HEAT	32,007.24	35,428.16	33,719.85	19,147.66	38,861.00	41,193.00	2,332.00
21572000	DORAN HEATING	523000	NON ENERGY UTILITIES	89,952.33	119,765.02	103,687.81	104,656.40	111,286.00	117,963.00	6,677.00
21753000	RPS ART SALARIES	511220	TEACHER SALARIES	46,641.97	53,334.00	42,262.37	23,442.18	58,871.00	96,331.00	37,460.00
21757000	RPS PE/HLTH	511220	TEACHER SALARIES	54,535.20	64,134.41	66,119.23	110,701.55	127,465.00	146,585.00	19,120.00
21759000	RPS	511200	PROFESSIONAL SALARIES	358,686.58	335,177.11	345,004.25	339,001.09	490,750.00	529,728.00	38,978.00
21759000	RPS	511204	GUIDANCE SALARIES	227,043.49	223,922.25	432,934.56	506,156.90	554,844.00	580,026.00	25,182.00
21759000	RPS	511215	SECRETARY/BOOKKEEPER		384.15					-
21759000	RPS	511220	TEACHER SALARIES	983,490.78	835,226.23	847,299.47	738,972.02	1,351,145.00	1,500,250.00	149,105.00
21759000	RPS	511230	AIDES/PARAPROFESSIONALS	100,396.78	117,371.98	117,455.27	237,521.21	273,098.00	258,457.00	(14,641.00)
21759000	RPS	519600	PROFESSIONAL DEVLOP. STIPENDS	1,131.34	14,151.95	13,260.59	5,280.45	20,000.00	20,000.00	-

orgn	orgn descr	objt	obj descr	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026 Request	Increase
21759002	RPS	511225	SUBSTITUTES	14,700.00	4,375.00	625.00	21,280.00	22,894.00	22,894.00	-
21772000	RPS HEATING	521500	HEAT	87,182.20	94,362.62	76,323.37	101,202.59	100,000.00	106,000.00	6,000.00
21772000	RPS HEATING	523000	NON ENERGY UTILITIES	26,194.12	36,427.81	39,442.41	43,998.74	45,423.00	48,148.00	2,725.00
22051200	GREENE TBE TEACHERS	511220	TEACHER SALARIES	294,682.15	336,820.36	468,079.38	659,351.36	862,721.00	842,127.00	(20,594.00)
22059000	GREENE ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	199,976.05	302,272.54	313,859.25	336,242.72	371,799.00	399,164.00	27,365.00
22059000	GREENE ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	50,230.49	49,932.06	48,620.52	46,149.67	78,980.00	89,931.00	10,951.00
22059002	GREENE SUBSTITUTES	511225	SUBSTITUTES	69,804.56	20,017.66	22,187.50	21,470.00	58,000.00	58,000.00	-
22059250	GREENE K-6	511220	TEACHER SALARIES	1,728,123.03	1,836,105.37	1,772,621.84	1,813,208.01	1,953,069.00	2,343,474.00	390,405.00
22059251	GREENE K-6	511230	AIDES/PARAPROFESSIONALS	351,393.52	419,607.35	600,903.81	588,317.24	669,336.00	743,981.00	74,645.00
22062001	GREENE LIBRARY/MEDIA CENTER	530000	CONTRACTED SERVICES							-
22063250	GREENE SPED	511220	TEACHER SALARIES	795,694.67	747,591.32	829,264.06	1,076,675.37	1,254,937.00	1,308,115.00	53,178.00
22063251	GREENE SPED	511230	AIDES/PARAPROFESSIONALS	225,588.23	343,170.04	517,359.10	509,145.86	572,659.00	569,008.00	(3,651.00)
22072000	GREENE HEATING	521500	HEAT	68,474.64	67,999.58	65,860.21	94,608.76	72,841.00	77,211.00	4,370.00
22072000	GREENE HEATING	523000	NON ENERGY UTILITIES	139,668.91	134,614.94	133,819.06	150,320.54	161,252.00	170,927.00	9,675.00
22090250	GREENE GIFTED & TALENTED TCHRS	511220	TEACHER SALARIES	66,928.00	-	-				-
22651200	LETOURNEAU TBE TEACHERS	511220	TEACHER SALARIES	414,770.14	486,748.75	477,069.96	548,488.00	658,536.00	657,783.00	(753.00)
22659000	LETOURNEAU ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	376,693.20	338,379.00	353,190.01	361,753.13	378,221.00	397,035.00	18,814.00
22659000	LETOURNEAU ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	37,260.80	33,513.37	45,735.46	41,480.22	80,183.00	88,960.00	8,777.00
22659000	LETOURNEAU ADMINISTRA	511225	SUBSTITUTES	2,660.74	5,518.89					-
22659002	LETOURNEAU SUBSTITUTES	511225	SUBSTITUTES	18,000.00	71,314.21	9,750.00	20,094.50	45,000.00	45,000.00	-
22659250	LETOURNEAU K-6	511220	TEACHER SALARIES	1,274,884.15	1,274,101.55	1,422,181.48	1,591,078.46	1,730,220.00	1,894,409.00	164,189.00
22659250	LETOURNEAU K-6	519600	PROFESSIONAL DEVLOP. STIPENDS	86,482.14	69,948.95	-				-
22659251	LETOURNEAU K-6	511230	AIDES/PARAPROFESSIONALS	261,018.12	328,197.66	530,561.27	568,604.94	575,990.00	537,752.00	(38,238.00)
22659251	LETOURNEAU K-6	519600	PROFESSIONAL DEVLOP. STIPENDS	34,998.12	95,818.24	63.01				-
22663250	LETOURNEAU SPED	511220	TEACHER SALARIES	355,599.20	461,067.00	448,851.10	602,407.15	996,137.00	1,068,903.00	72,766.00
22663251	LETOURNEAU SPED	511230	AIDES/PARAPROFESSIONALS	74,076.25	110,134.52	134,913.20	215,334.98	446,340.00	566,199.00	119,859.00
22672000	LETOURNEAU HEATING	521500	HEAT	43,010.29	45,895.10	35,302.67	35,302.67	49,587.00	52,562.00	2,975.00
22672000	LETOURNEAU HEATING	523000	NON ENERGY UTILITIES	131,518.70	128,197.05	154,838.63	154,674.41	147,625.00	156,483.00	8,858.00
22908000	KUSS TECH ED SALARIES	511220	TEACHER SALARIES	85,133.80	48,157.87	73,535.45	132,184.77	20,761.00	70,000.00	49,239.00
22909000	KUSS LANG ART SAL	511220	TEACHER SALARIES	637,648.46	564,429.87	623,637.69	605,448.69	713,367.00	549,720.00	(163,647.00)
22910000	KUSS MATH SALARIES	511220	TEACHER SALARIES	608,137.16	523,821.33	485,840.67	658,081.77	701,813.00	772,971.00	71,158.00
22911000	KUSS WRLD LNG SALARIES	511220	TEACHER SALARIES	52,593.61	40,421.23	69,538.00	73,982.50	80,451.00	92,581.00	12,130.00
22915000	KUSS SCIENCE SALARIES	511220	TEACHER SALARIES	582,385.41	586,205.35	563,360.13	447,823.89	473,197.00	696,407.00	223,210.00
22916000	KUSS SOC STUD SALARIES	511220	TEACHER SALARIES	392,127.61	396,129.51	421,729.87	382,576.54	430,835.00	705,382.00	274,547.00
22930000	KUSS ALTERNATIVE PROGRM	511220	TEACHER SALARIES	77,316.20	-	-				-
22930000	KUSS ALTERNATIVE PROGRM	511230	AIDES/PARAPROFESSIONALS	-	-					-
22944000	KUSS SECURITY	513000	OVERTIME SALARIES							-
22951000	KUSS TBE	511220	TEACHER SALARIES	133,915.16	237,675.96	204,205.00	394,506.43	536,620.00	535,760.00	(860.00)
22952000	KUSS GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	247,385.60	259,140.23	285,424.50	288,355.73	296,965.00	392,800.00	95,835.00
22953000	KUSS ART SALARIES	511220	TEACHER SALARIES	119,360.20	130,057.60	134,668.00	197,739.00	211,705.00	231,720.00	20,015.00
22956000	KUSS MUSIC SALARIES	511220	TEACHER SALARIES	75,406.60	79,507.50	119,126.13	152,448.50	161,212.00	182,335.00	21,123.00
22957000	KUSS PE/HEALTH SALARIES	511220	TEACHER SALARIES	178,888.60	203,604.99	211,709.41	193,975.91	207,619.00	231,388.00	23,769.00
22959000	KUSS	511230	AIDES/PARAPROFESSIONALS							-
22960000	KUSS ADMINISTRATION	511200	PROFESSIONAL SALARIES	476,123.19	483,832.56	536,504.95	585,574.16	701,293.00	771,044.00	69,751.00
22960000	KUSS ADMINISTRATION	511215	SECRETARY/BOOKKEEPER	48,011.58	55,513.26	96,093.86	89,799.21	95,741.00	91,655.00	(4,086.00)
22960000	KUSS ADMINISTRATION	511220	TEACHER SALARIES			132,364.79	218,449.31	204,593.00	216,427.00	11,834.00
22960000	KUSS ADMINISTRATION	511230	AIDES/PARAPROFESSIONALS	152,294.75	201,692.09	223,451.88	240,791.24	194,954.00	363,505.00	168,551.00
22960000	KUSS ADMINISTRATION	530000	CONTRACTED SERVICES							-
22960002	KUSS SUBSTITUTES	511225	SUBSTITUTES	16,800.00	3,975.00	23,625.00	23,530.00	55,000.00	55,000.00	-
22960003	KUSS STUDENT ACTIVITIES	533000	STUDENT TRANSPORTATION							-
22963000	KUSS SPED SALARIES	511220	TEACHER SALARIES	864,777.61	875,445.02	739,702.54	942,108.18	1,108,662.00	1,285,303.00	176,641.00
22963002	KUSS SPED PARAPROF SAL	511230	AIDES/PARAPROFESSIONALS	290,670.71	345,952.82	430,335.33	488,444.45	577,541.00	744,240.00	166,699.00
22972000	KUSS HEATING SUPPLIES	521500	HEAT	58,551.25	61,773.34	58,783.16	77,199.40	84,609.00	89,686.00	5,077.00
22972000	KUSS HEATING SUPPLIES	523000	NON ENERGY UTILITIES	279,705.04	249,957.90	262,617.36	286,919.16	329,317.00	349,076.00	19,759.00
23160000	RESILIENCY MIDDLE	511200	PROFESSIONAL SALARIES	225,604.15	249,972.00	259,996.25	270,722.92	280,931.00	294,881.00	13,950.00
23160000	RESILIENCY MIDDLE	511215	SECRETARY/BOOKKEEPER	41,039.16	45,099.20	49,506.32	49,855.20	80,846.00	84,441.00	3,595.00
23160000	RESILIENCY MIDDLE	511220	TEACHER SALARIES	323,867.00	327,873.15	336,337.52	281,207.15	315,699.00	274,920.00	(40,779.00)
23160000	RESILIENCY MIDDLE	511230	AIDES/PARAPROFESSIONALS	69,100.32	101,422.09	120,058.64	105,629.34	127,582.00	137,563.00	9,981.00
23160000	RESILIENCY MIDDLE	530000	CONTRACTED SERVICES							-
23160000	RESILIENCY MIDDLE	551000	GENERAL CLASSROOM SUPPLIES							-
23160002	RESILIENCY MIDDLE	511225	SUBSTITUTES	-	-			5,000.00	5,000.00	-
23452000	VIVEIROS GUIDANCE	511204	GUIDANCE SALARIES	67,550.27	41,532.73	15,853.52				-
23459000	VIVEIROS ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	305,777.00	415,551.70	450,333.73	461,230.26	489,734.00	528,243.00	38,509.00
23459000	VIVEIROS ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	40,512.00	40,429.41	80,348.66	86,445.49	91,086.00	97,279.00	6,193.00
23459002	VIVEIROS SUBSTITUTES	511225	SUBSTITUTES	850.00	14,562.50	38,250.00	15,927.50	34,000.00	34,000.00	-

orgn	orgn descr	objt	obj descr	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026 Request	Increase
23459250	VIVEIROS 1-6	511220	TEACHER SALARIES	2,013,522.83	2,194,223.06	2,522,927.59	2,712,347.27	2,944,326.00	3,222,448.00	278,122.00
23459251	VIVEIROS 1-6	511230	AIDES/PARAPROFESSIONALS	355,335.55	443,709.41	528,400.82	587,157.10	600,277.00	717,181.00	116,904.00
23463250	VIVEIROS SPED 1-6	511220	TEACHER SALARIES	469,458.17	488,345.72	609,083.45	664,094.13	655,587.00	781,226.00	125,639.00
23463251	VIVEIROS SPED 1-6	511230	AIDES/PARAPROFESSIONALS	110,966.00	184,791.25	178,016.15	237,103.02	301,817.00	318,009.00	16,192.00
23472000	VIVEIROS HEATING	521500	HEAT	46,522.33	51,568.73	13,118.06	62,987.31	70,000.00	74,200.00	4,200.00
23472000	VIVEIROS HEATING	523000	NON ENERGY UTILITIES	127,522.04	135,761.26	146,310.41	160,608.14	170,000.00	180,200.00	10,200.00
23521000	FONSECA INSTRUCT TECH TCHRS	511220	TEACHER SALARIES	76,759.00	80,542.00	49,616.61	48,658.25	52,952.00	59,438.00	6,486.00
23551200	FONSECA ELL TCHRS	511220	TEACHER SALARIES	437,738.27	404,685.70	393,616.30	551,499.58	802,977.00	904,785.00	101,808.00
23552000	FONSECA GUIDANCE	511200	PROFESSIONAL SALARIES							-
23552000	FONSECA GUIDANCE	511204	GUIDANCE SALARIES	84,302.00	88,149.00	91,683.00	95,510.00	100,256.00	105,239.00	4,983.00
23559000	FONSECA ADMIN.	511200	PROFESSIONAL SALARIES	465,492.90	448,971.18	484,003.55	739,431.47	825,476.00	842,990.00	17,514.00
23559000	FONSECA ADMIN.	511215	SECRETARY/BOOKKEEPER	34,829.86	37,831.43	73,572.77	77,435.87	81,989.00	87,874.00	5,885.00
23559000	FONSECA ADMIN.	519600	PROFESSIONAL DEVLOP. STIPENDS	26,355.76	25,250.00	29,396.22	34,620.88	33,500.00	33,500.00	-
23559002	FONSECA SUBSTITUTES	511225	SUBSTITUTES	3,600.00	11,680.16	3,637.82	26,032.29	43,000.00	43,000.00	-
23559250	FONSECA 1-6	511220	TEACHER SALARIES	1,545,021.77	1,472,977.14	1,490,782.02	1,567,097.10	1,761,948.00	1,959,098.00	197,150.00
23559250	FONSECA 1-6	519600	PROFESSIONAL DEVLOP. STIPENDS	74,551.22	122,255.94	118,575.54	128,628.17	500.00	127,500.00	127,000.00
23559251	FONSECA 1-6	511230	AIDES/PARAPROFESSIONALS	438,488.60	567,901.55	667,838.79	692,110.04	736,602.00	814,356.00	77,754.00
23559251	FONSECA 1-6	519600	PROFESSIONAL DEVLOP. STIPENDS							-
23560000	FONSCEA ADMINISTRATIO	511225	SUBSTITUTES	102.60	328.32	121.79	879.19	2,000.00	2,000.00	-
23563250	FONSECA SPED 1-6	511220	TEACHER SALARIES	495,070.18	606,438.63	569,363.56	618,632.86	954,940.00	1,068,233.00	113,293.00
23563251	FONSECA SPED 1-6	511230	AIDES/PARAPROFESSIONALS	63,596.86	111,267.75	219,538.97	245,749.64	271,583.00	293,518.00	21,935.00
23572000	FONSECA HEATING	521500	HEAT	44,737.82	50,343.61	51,634.80	57,997.11	53,790.00	57,017.00	3,227.00
23572000	FONSECA HEATING	523000	NON ENERGY UTILITIES	150,222.06	151,215.30	145,075.29	141,126.75	189,642.00	201,021.00	11,379.00
23639000	STONE BEHAVIORIST	511200	PROFESSIONAL SALARIES	206,909.00	223,362.00	234,534.50	240,309.00	321,081.00	364,192.00	43,111.00
23657000	STONE PHYS ED	511220	TEACHER SALARIES	79,263.00	81,576.00	83,788.50	85,833.00	90,095.00	98,329.00	8,234.00
23659002	STONE SUBSTITUTES	511225	SUBSTITUTES	2,202.50	25,697.50	42,617.37	150.00	19,000.00	19,000.00	-
23660000	PRINCIPAL SALARY	511200	PROFESSIONAL SALARIES	212,221.00	232,800.00	222,025.00	244,030.55	356,364.00	392,059.00	35,695.00
23660000	PRINCIPAL SALARY	511215	SECRETARY/BOOKKEEPER	37,872.59	38,568.36	38,564.65	42,172.90	78,650.00	87,310.00	8,660.00
23663250	STONE SPED 1-6	511200	PROFESSIONAL SALARIES	147,218.00	156,324.73	165,205.00	164,981.00	169,730.00	186,240.00	16,510.00
23663250	STONE SPED 1-6	511220	TEACHER SALARIES	710,563.52	757,623.37	1,062,439.80	1,167,677.96	1,325,543.00	1,481,394.00	155,851.00
23663250	STONE SPED 1-6	511230	AIDES/PARAPROFESSIONALS	242,774.77	295,294.48	308,987.36	426,299.37	478,680.00	468,827.00	(9,853.00)
23672000	STONE HEATING	521500	HEAT	16,296.80	19,468.38	23,431.59	24,479.27	35,867.00	38,019.00	2,152.00
23672000	STONE HEATING	523000	NON ENERGY UTILITIES	23,215.96	24,396.57	22,864.05	29,797.42	24,983.00	26,482.00	1,499.00
23859000	TANSEY ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	214,368.00	224,640.00	229,967.96	241,326.02	253,317.00	259,896.00	6,579.00
23859000	TANSEY ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	41,839.49	39,599.86	47,786.16	47,681.97	65,214.00	71,257.00	6,043.00
23859002	TANSEY SUBSTITUTES	511225	SUBSTITUTES	84,975.83	12,550.96	16,000.00	39,990.00	23,000.00	23,000.00	-
23859250	TANSEY 1-6	511220	TEACHER SALARIES	985,736.98	1,009,578.18	1,100,393.58	1,107,149.19	1,225,559.00	1,350,751.00	125,192.00
23859251	TANSEY 1-6	511230	AIDES/PARAPROFESSIONALS	190,501.01	234,279.40	245,459.47	263,493.85	280,823.00	295,876.00	15,053.00
23863200	TANSEY SPED KINDERGARDEN	511220	TEACHER SALARIES							-
23863250	TANSEY SPED 1-6	511218	TUTORS							-
23863250	TANSEY SPED 1-6	511220	TEACHER SALARIES	199,481.00	163,684.00	168,720.65	188,818.51	225,009.00	278,044.00	53,035.00
23863251	TANSEY SPED 1-6	511230	AIDES/PARAPROFESSIONALS	26,003.24	40,837.53	60,046.91	79,486.90	102,119.00	108,734.00	6,615.00
23872000	TANSEY HEATING	521500	HEAT	22,054.96	25,365.38	30,763.38	30,100.54	42,000.00	44,520.00	2,520.00
23872000	TANSEY HEATING	523000	NON ENERGY UTILITIES	37,410.06	42,344.82	43,862.08	45,980.02	36,338.00	38,518.00	2,180.00
23951200	WATSON TBE TEACHERS	511220	TEACHER SALARIES	74,166.00	78,021.00	79,991.50	163,462.50	183,810.00	193,988.00	10,178.00
23959000	WATSON ADMINISTRATIVE	511200	PROFESSIONAL SALARIES	139,137.05	114,000.00	227,293.01	244,484.88	260,553.00	266,435.00	5,882.00
23959000	WATSON ADMINISTRATIVE	511215	SECRETARY/BOOKKEEPER	36,041.46	32,150.56	36,356.15	39,167.32	59,141.00	66,493.00	7,352.00
23959000	WATSON ADMINISTRATIVE	519600	PROFESSIONAL DEVLOP. STIPENDS		20,000.00	20,000.00	18,438.52	-		-
23959002	WATSON SUBSTITUTES	511225	SUBSTITUTES	22,500.00	20,078.50	39,406.38	61,728.71	20,200.00	20,200.00	-
23959009	WATSON PROFESSIONAL DEVELOP	519600	PROFESSIONAL DEVLOP. STIPENDS							-
23959250	WATSON 1-6	511220	TEACHER SALARIES	850,482.81	957,099.30	957,770.45	908,869.53	1,079,640.00	1,175,335.00	95,695.00
23959251	WATSON 1-6	511230	AIDES/PARAPROFESSIONALS	196,068.01	211,770.46	253,281.21	291,397.51	331,628.00	328,753.00	(2,875.00)
23959251	WATSON 1-6	519600	PROFESSIONAL DEVLOP. STIPENDS							-
23960000	WATSON ADMINISTRATION	511225	SUBSTITUTES							-
23963250	WATSON SPED 1-6	511220	TEACHER SALARIES	233,234.26	246,320.63	204,935.19	298,599.08	319,091.00	284,331.00	(34,760.00)
23963251	WATSON SPED 1-6	511230	AIDES/PARAPROFESSIONALS		1,620.53	(115.88)		24,000.00		(24,000.00)
23972000	WATSON HEATING	521500	HEAT	32,708.66	24,917.66	10,252.76	11,715.50	45,449.00	48,176.00	2,727.00
23972000	WATSON HEATING	523000	NON ENERGY UTILITIES	14,326.49	18,823.47	26,412.16	73,083.19	20,440.00	21,666.00	1,226.00
24172000	WILEY HEATING	523000	NON ENERGY UTILITIES	1,120.46	1,601.46	1,496.19	1,568.46	1,082.00	1,147.00	65.00
25050001	MAGNET PROGRAM	511215	SECRETARY/BOOKKEEPER	61,270.94	46,140.07	113,444.49	234,348.51	268,560.00	278,306.00	9,746.00
25050001	MAGNET PROGRAM	511230	AIDES/PARAPROFESSIONALS							-
25050001	MAGNET PROGRAM	551000	GENERAL CLASSROOM SUPPLIES					10,000.00	10,000.00	-
25151000	TBE PROGRAM	571000	INSTATE TRAVEL/MILEAGE	90.00						-
26384000	STUDENT SERVICES	511200	PROFESSIONAL SALARIES	63,519.31	127,300.09	-	166,346.14	178,500.00	178,500.00	-
25233000	STUDENT SERVICES	511203	ATTENDANCE OFFICER SALARIES	527,360.00	556,107.00	572,086.12	581,945.40	620,939.00	675,405.00	54,466.00

orgn	orgn descr	objt	obj descr	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026 Request	Increase
28383000	STUDENT SERVICES	530000	CONTRACTED SERVICES	423,604.70	302,801.77	220,543.69	276,422.28	200,000.00	500,000.00	300,000.00
28383000	STUDENT SERVICES	530009	ALTERNATIVE EDUCATION-TBD	-	-	-			25,000.00	25,000.00
25252000	GUIDANCE COUNSELORS	511204	GUIDANCE SALARIES	1,199,734.32	1,400,906.28	1,641,357.38	1,747,560.40	2,102,598.00	2,184,834.00	82,236.00
25252000	GUIDANCE COUNSELORS	511215	SECRETARY/BOOKKEEPER							-
25252000	GUIDANCE COUNSELORS	511218	TUTORS	16,264.64	105,219.89	147,000.08	206,026.50	100,000.00	150,000.00	50,000.00
25252000	GUIDANCE COUNSELORS	551000	GENERAL CLASSROOM SUPPLIES			8,020.79	15,690.71	10,000.00	10,000.00	-
25252000	GUIDANCE COUNSELORS	571000	INSTATE TRAVEL/MILEAGE	827.48	390.00	5,882.70	130.00	5,150.00	5,150.00	-
25353000	ART DEPARTMENT	511220	TEACHER SALARIES	661,478.20	730,647.87	750,168.41	749,958.98	969,753.00	1,081,625.00	111,872.00
25353000	ART DEPARTMENT	511225	SUBSTITUTES	-	675.00	2,000.00		2,000.00	2,000.00	-
25353000	ART DEPARTMENT	571000	INSTATE TRAVEL/MILEAGE	-	-	746.70	760.00	837.00	1,674.00	837.00
25353002	ART GENERAL CLASSROOM SUPPLY	551000	GENERAL CLASSROOM SUPPLIES	5,884.25	4,920.61	18,206.53	14,927.58	20,000.00	20,000.00	-
25353003	ART OTHER INSTRUCTIONAL SVCS	511200	PROFESSIONAL SALARIES	108,152.00	115,605.74	119,540.00	123,108.00	129,233.00	115,323.00	(13,910.00)
25353003	ART OTHER INSTRUCTIONAL SVCS	533000	STUDENT TRANSPORTATION	1,046.29	15,954.74	33,766.06	40,944.90	19,000.00	20,000.00	1,000.00
25656000	MUSIC DEPT.	511220	TEACHER SALARIES	1,144,036.46	1,205,719.50	1,156,577.71	1,399,089.89	1,734,027.00	1,892,297.00	158,270.00
25656000	MUSIC DEPT.	511225	SUBSTITUTES	4,800.00	1,875.00	9,000.00	5,410.00	26,800.00	2,000.00	(24,800.00)
25656000	MUSIC DEPT.	571000	INSTATE TRAVEL/MILEAGE	4,170.00	5,815.00	7,077.50	7,071.80	13,200.00	16,000.00	2,800.00
25656002	MUSIC GEN CLASSROOM SUPPLIES	551000	GENERAL CLASSROOM SUPPLIES	89,177.07	57,158.15	62,522.05	56,067.40	36,065.00	62,065.00	26,000.00
25656003	MUSIC OTHER INSTRUCTIONAL SVCS	525000	OFFICE EQUIP FURN MAINT							-
25656005	CONTRACTED SERVICES	530000	CONTRACTED SERVICES	15.00	1,895.00	-	311.25	1,100.00	4,000.00	2,900.00
25757000	HEALTH/PHYS. ED.	511200	PROFESSIONAL SALARIES	105,961.00	109,590.00	112,313.44	93,087.07	114,156.00	128,654.00	14,498.00
25757000	HEALTH/PHYS. ED.	511220	TEACHER SALARIES	1,331,226.50	1,426,652.87	1,552,129.12	1,661,515.97	1,928,696.00	2,139,478.00	210,782.00
25757000	HEALTH/PHYS. ED.	511225	SUBSTITUTES	-	-	-	938.25	5,000.00	5,000.00	-
25757000	HEALTH/PHYS. ED.	530000	CONTRACTED SERVICES					6,000.00	6,000.00	-
25757000	HEALTH/PHYS. ED.	571000	INSTATE TRAVEL/MILEAGE	3,771.00	2,065.46	11,653.02	15,933.12	15,000.00	15,000.00	-
25757002	PE/HEALTH GEN CLASSRM SUPPLY	551000	GENERAL CLASSROOM SUPPLIES	7,919.56	18,137.32	26,880.29	41,332.10	32,700.00	40,000.00	7,300.00
25768110	MS/ES ATHLETICS	511216	COACHES SALARIES	-	141,107.50	159,301.00	158,640.00	190,000.00	190,000.00	-
26330000	BOYS CLUB	511220	TEACHER SALARIES							-
26330000	BOYS CLUB	511230	AIDES/PARAPROFESSIONALS							-
26330000	BOYS CLUB	527100	BUILDINGS - RENTALS & LEASES							-
26335000	TUITION TO OUT OF STATE SCHOOL	532000	TUITION	1,135,380.26	761,600.02	1,472,043.57	2,012,922.89	2,000,000.00	2,000,000.00	-
26335001	TUITION TO NON-PUBLIC SCHOOLS	532000	TUITION	3,455,509.79	4,291,485.34	4,297,426.93	4,818,538.72	6,229,910.57	3,959,900.00	(2,270,010.57)
26335002	TUITION TO COLLABORATIVES	532000	TUITION	2,959,370.36	1,576,496.40	2,451,917.37	2,733,111.78	1,517,077.00	3,704,916.00	2,187,839.00
26335003	TUITION TO OTHER MASS. SCHOOLS	532000	TUITION							-
26335004	HOME/HOSPITAL TUTORING	530000	CONTRACTED SERVICES	32,167.36	139,817.82	99,149.90	109,462.22	80,000.00	80,000.00	-
26339000	PSYCHOLOGISTS	511200	PROFESSIONAL SALARIES	1,308,754.81	1,327,788.78	1,269,867.71	1,387,277.21	1,596,456.00	1,786,386.00	189,930.00
26339000	PSYCHOLOGISTS	530000	CONTRACTED SERVICES	3,000.00	872.00	-	16,672.70	6,000.00	10,000.00	4,000.00
26339000	PSYCHOLOGISTS	558600	OTHER SUPPLIES	480.00	63,885.91	50,776.03	60,002.28	50,000.00	50,000.00	-
26341000	SPEECH THERAPY	511220	TEACHER SALARIES	700,418.46	1,215,973.45	1,577,608.41	1,724,270.64	2,230,746.00	2,820,292.00	589,546.00
26341000	SPEECH THERAPY	530000	CONTRACTED SERVICES	835,832.40	394,498.00	234,471.89	318,562.58	380,000.00	400,000.00	20,000.00
26341000	SPEECH THERAPY	551000	GENERAL CLASSROOM SUPPLIES							-
26343000	OCCUPATIONAL THERAPY	511220	TEACHER SALARIES	693,539.21	780,096.36	812,968.52	988,042.84	1,265,983.00	1,459,598.00	193,615.00
26343000	OCCUPATIONAL THERAPY	530000	CONTRACTED SERVICES							-
26363005	OTHER SPED SERVICES	511200	PROFESSIONAL SALARIES	150,721.28	286,716.73	400,539.18	753,213.51	425,000.00	600,000.00	175,000.00
26384000	SPED COORDINATORS	511215	SECRETARY/BOOKKEEPER	110,524.25	133,309.84	152,088.26	222,995.52	299,585.00	324,664.00	25,079.00
26384000	SPED COORDINATORS	511225	SUBSTITUTES	14,965.00	18,292.50	-	4,125.00	2,000.00	2,000.00	-
26384000	SPED COORDINATORS	551000	GENERAL CLASSROOM SUPPLIES	127,843.79	131,210.31	52,539.37	79,043.77	150,000.00	150,000.00	-
26384000	SPED COORDINATORS	551300	ADAPTIVE TECHNOLOGY	20,791.67	29,238.53	35,684.56	60,022.70	30,000.00	30,000.00	-
26384000	SPED COORDINATORS	571000	INSTATE TRAVEL/MILEAGE	15,255.77	20,519.65	25,958.20	40,667.87	28,000.00	50,000.00	22,000.00
26384001	ITINERANT SPED TEACHERS	511200	PROFESSIONAL SALARIES	155,854.93	1,107,104.86	1,299,001.79	2,207,713.75	2,929,802.00	3,149,905.00	220,103.00
26384001	ITINERANT SPED TEACHERS	511220	TEACHER SALARIES	514,630.50	407,874.05	530,626.53	951,885.56	1,171,876.00	1,427,346.00	255,470.00
26384001	ITINERANT SPED TEACHE	511230	AIDES/PARAPROFESSIONALS							-
26384003	SPED PARAPROFESSIONALS	511230	AIDES/PARAPROFESSIONALS			-				-
26384004	OTHER SERVICES	530000	CONTRACTED SERVICES	1,207,877.87	1,330,204.15	1,919,048.96	2,044,551.39	3,530,000.00	2,000,000.00	(1,530,000.00)
26565000	BUSINESS OFFICE	511200	PROFESSIONAL SALARIES	119,060.00	130,000.00	202,169.25	277,729.44	279,350.00	309,264.00	29,914.00
26565000	BUSINESS OFFICE	511215	SECRETARY/BOOKKEEPER	325,460.33	322,652.69	442,127.88	380,444.78	407,327.00	421,641.00	14,314.00
26565000	BUSINESS OFFICE	513000	OVERTIME SALARIES	16,146.48	25,685.80	20,608.45	15,138.15	20,000.00	20,000.00	-
26565000	BUSINESS OFFICE	525000	OFFICE EQUIP FURN MAINT							-
26565000	BUSINESS OFFICE	530400	LEGAL SERVICES	153,705.05	298,274.80	192,063.00	289,881.11	300,000.00	300,000.00	-
26565000	BUSINESS OFFICE	551000	GENERAL CLASSROOM SUPPLIES	262,461.63	315,352.80	376,686.21	360,254.50	350,000.00	350,000.00	-
26565000	BUSINESS OFFICE	563200	AUDIT OF MUNICIPAL ACCOUNTS (B	7,500.00	7,500.00	7,500.00	7,500.00	10,000.00	10,000.00	-
26565000	BUSINESS OFFICE	573100	DUES, MEMBERSHIPS	2,640.00	1,345.00	1,395.00	3,603.75	4,500.00	4,500.00	-
26565001	BUSINESS OFFICE	525000	OFFICE EQUIP FURN MAINT							-
28484000	BUSINESS OFFICE	530005	CONTINGENCY	-	-	-			200,000.00	200,000.00
26969000	CURRICULUM COORDINATOR	511200	PROFESSIONAL SALARIES							-

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26969000	CURRICULUM COORDINATOR	511230	AIDES/PARAPROFESSIONALS	86,337.42	60,535.90					-
26969000	CURRICULUM COORDINATOR	530000	CONTRACTED SERVICES	249,940.10	66,138.68	64,224.18	143,609.19	211,000.00	567,000.00	356,000.00
26969000	CURRICULUM COORDINATOR	530008	PROFESSIONAL DEVELOPMENT	8,220.00	5,900.27	2,936.00	7,377.64	10,000.00	10,000.00	-
26969000	CURRICULUM COORDINATOR	551000	GENERAL CLASSROOM SUPPLIES	222,021.80	129,894.84	152,295.50	96,883.80	130,000.00	132,000.00	2,000.00
26969000	CURRICULUM COORDINATOR	571000	INSTATE TRAVEL/MILEAGE	3,553.12	10,150.83	24,252.67	11,106.65	12,000.00	20,000.00	8,000.00
26969001	CURRICULUM SUBSTITUTES	511225	SUBSTITUTES	25,542.11	1,562.48	2,418.95	26,152.00			-
26969003	CURRICULUM PROF. DEV.	519600	PROFESSIONAL DEVLOP. STIPENDS	129,198.80	184,796.00	261,000.75	250,161.37	265,000.00	276,000.00	11,000.00
26969004	CURRICULUM	511200	PROFESSIONAL SALARIES	763,850.66	810,871.80	766,460.50	960,766.37	1,001,301.00	1,107,339.00	106,038.00
26969004	CURRICULUM	511215	SECRETARY/BOOKKEEPER	124,459.28	130,730.62	57,222.24	64,355.91	37,000.00		(37,000.00)
26969004	CURRICULUM	511220	TEACHER SALARIES							-
26969004	CURRICULUM	551200	TEXTBOOKS/TECHNOLOGY MATERIALS	2,555,202.05	1,671,432.27	883,909.26	1,131,921.59	1,201,601.00	2,503,414.00	1,301,813.00
27575000	CURRICULUM	511220	TEACHER SALARIES	29,077.75	74,867.69	49,450.52	70,000.00	70,000.00	70,000.00	-
26969006	LITERACY PROGRAM	511220	TEACHER SALARIES							-
26969007	EARLY LEARNING CENTER	511200	PROFESSIONAL SALARIES					93,000.00	120,750.00	27,750.00
26969007	EARLY LEARNING CENTER	511215	SECRETARY/BOOKKEEPER					29,920.00	37,651.00	7,731.00
26969007	EARLY LEARNING CENTER	511220	TEACHER SALARIES					617,383.00	1,183,114.00	565,731.00
26969007	EARLY LEARNING CENTER	511230	AIDES/PARAPROFESSIONALS					530,208.00	1,130,477.00	600,269.00
26969008	FAMILY LEARNING CENTER	511215	SECRETARY/BOOKKEEPER					50,761.00	53,396.00	2,635.00
26969008	FAMILY LEARNING CENTER	511220	TEACHER SALARIES				605,861.46	740,364.00	413,503.00	(326,861.00)
26969008	FAMILY LEARNING CENTER	511230	AIDES/PARAPROFESSIONALS				599,696.40	725,941.00	359,697.00	(366,244.00)
26969008	FAMILY LEARNING CENTER	521500	HEAT				25,674.57	10,000.00	10,600.00	600.00
26969008	FAMILY LEARNING CENTER	523000	NON ENERGY UTILITIES				22,661.19	25,000.00	30,000.00	5,000.00
26969009	WESTALL	511200	PROFESSIONAL SALARIES					262,000.00	274,849.00	12,849.00
26969009	WESTALL	511215	SECRETARY/BOOKKEEPER					37,000.00	54,906.00	17,906.00
26969009	WESTALL	511220	TEACHER SALARIES					1,235,000.00	1,615,495.00	380,495.00
26969009	WESTALL	511225	SUBSTITUTES					65,000.00	23,000.00	(42,000.00)
26969009	WESTALL	511230	AIDES/PARAPROFESSIONALS					164,244.00	248,508.00	84,264.00
27007001	ENVIRONMENTAL	511200	PROFESSIONAL SALARIES		24,713.62	75,227.85	158,346.31	-		-
27007001	ENVIRONMENTAL	571000	INSTATE TRAVEL/MILEAGE	-	-	-		-		-
27070000	FACILITIES & OPERATIONS	511215	SECRETARY/BOOKKEEPER					206,592.00	218,965.00	12,373.00
27070000	FACILITIES & OPERATIONS	511245	MAINTENANCE SALARIES					324,585.00	340,836.00	16,251.00
27070000	FACILITIES & OPERATIONS	513000	OVERTIME SALARIES	71,217.88	113,501.32	149,839.25	135,812.31	-	25,000.00	25,000.00
27070000	FACILITIES & OPERATIONS	525000	OFFICE EQUIP FURN MAINT	79,584.28	123,453.34	372,394.94	272,195.26			-
27070000	FACILITIES & OPERATIONS	528000	SERVICES - GENERAL MAINTENANCE					10,000.00	10,000.00	-
27070000	FACILITIES & OPERATIONS	530000	CONTRACTED SERVICES	5,047,857.88	8,394,334.31	7,315,986.37	8,628,177.54	50,000.00	50,000.00	-
27070000	FACILITIES & OPERATIONS	530006	PREVENTATIVE MAINTENANCE	-	-	-				-
27070000	FACILITIES & OPERATIONS	530007	OPERATIONS CONTINGENCY	-	-	-				-
27070000	FACILITIES & OPERATIONS	538000	ADMIN CONTRACTUAL SERVICES	106,876.70	70,711.56	75,342.31	69,844.93			-
27070000	FACILITIES & OPERATIONS	551000	GENERAL CLASSROOM SUPPLIES	443,925.56	514,783.01	774,333.94	831,235.72	10,000.00	10,000.00	-
27070000	FACILITIES & OPERATIONS	571000	INSTATE TRAVEL/MILEAGE					2,060.00	2,060.00	-
27070000	FACILITIES & OPERATIONS	584800	IMPROVEMTS./CONTR.MAJOR							-
27070000	FACILITIES & OPERATIONS	585200	EQUIPMENT/VEHICLES-TRUCKS	422,634.00	357,792.60	12,514.10	247,572.69			-
27070000	CAMPUS	511200	PROFESSIONAL SALARIES					79,800.00	83,790.00	3,990.00
27070000	CAMPUS	511245	MAINTENANCE SALARIES					510,546.00	536,076.00	25,530.00
27070000	CAMPUS	513000	OVERTIME SALARIES					20,000.00	20,000.00	-
27070000	CAMPUS	519300	UNIFORM ALLOWANCE - SALARIES					9,600.00	9,600.00	-
27070000	CAMPUS	530000	CONTRACTED SERVICES					100,000.00	125,000.00	25,000.00
27070000	CAMPUS	551000	GENERAL CLASSROOM SUPPLIES					50,000.00	50,000.00	-
27070000	CUSTODIAL	511200	PROFESSIONAL SALARIES					274,500.00	284,475.00	9,975.00
27070000	CUSTODIAL	511240	CUSTODIAL SALARIES					5,046,504.00	5,487,974.00	441,470.00
27070000	CUSTODIAL	513000	OVERTIME SALARIES					478,300.00	478,300.00	-
27070000	CUSTODIAL	517100	WORKER'S COMPENSATION - SALARI					80,000.00	80,000.00	-
27070000	CUSTODIAL	519300	UNIFORM ALLOWANCE - SALARIES					30,400.00	72,000.00	41,600.00
27070000	CUSTODIAL	525000	OFFICE EQUIP FURN MAINT					125,000.00	125,000.00	-
27070000	CUSTODIAL	530000	CONTRACTED SERVICES					200,000.00	200,000.00	-
27070000	CUSTODIAL	551000	GENERAL CLASSROOM SUPPLIES					400,000.00	500,000.00	100,000.00
27070000	MAINTENANCE	511200	PROFESSIONAL SALARIES					99,750.00	89,250.00	(10,500.00)
27070000	MAINTENANCE	511245	MAINTENANCE SALARIES					1,207,143.00	1,269,919.00	62,776.00
27070000	MAINTENANCE	513000	OVERTIME SALARIES					75,000.00	75,000.00	-
27070000	MAINTENANCE	517100	WORKER'S COMPENSATION - SALARI					25,000.00	25,000.00	-
27070000	MAINTENANCE	519300	UNIFORM ALLOWANCE - SALARIES					25,000.00	25,000.00	-

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27070000	MAINTENANCE	525000	OFFICE EQUIP FURN MAINT					185,000.00	185,000.00	-
27070000	MAINTENANCE	528000	SERVICES - GENERAL MAINTENANCE					60,000.00	60,000.00	-
27070000	MAINTENANCE	530000	CONTRACTED SERVICES					2,250,000.00	2,900,000.00	650,000.00
27070000	MAINTENANCE	530006	PREVENTATIVE MAINTENANCE					300,000.00	300,000.00	-
27070000	MAINTENANCE	530007	OPERATIONS CONTINGENCY					50,000.00	50,000.00	-
27070000	MAINTENANCE	538000	ADMIN CONTRACTUAL SERVICES					75,000.00	75,000.00	-
27070000	MAINTENANCE	551000	GENERAL CLASSROOM SUPPLIES					370,000.00	500,000.00	130,000.00
27070000	MAINTENANCE	558600	OTHER SUPPLIES					42,000.00	42,000.00	-
27070004	MAINTENANCE	527100	BUILDINGS - RENTALS & LEASES					450,000.00	300,000.00	(150,000.00)
27070000	SECURITY	511200	PROFESSIONAL SALARIES					99,750.00	104,738.00	4,988.00
27070000	SECURITY	511235	SECURITY SALARIES	1,145,450.40	1,370,830.55	1,806,617.83	2,064,515.29	2,535,626.00	2,955,765.00	420,139.00
27070000	SECURITY	513000	OVERTIME SALARIES					95,000.00	95,000.00	-
27070000	SECURITY	519300	UNIFORM ALLOWANCE - SALARIES					25,000.00	28,000.00	3,000.00
27070000	SECURITY	530000	CONTRACTED SERVICES					100,000.00	100,000.00	-
27070000	SECURITY	551000	GENERAL CLASSROOM SUPPLIES					20,000.00	30,000.00	10,000.00
27272000	HEATING SUPPLIES	521500	HEAT	11,067.73	11,809.01	11,563.69	7,180.38	17,315.00	18,354.00	1,039.00
27272000	HEATING SUPPLIES	523000	NON ENERGY UTILITIES			4,040.84	2,977.02	2,000.00	2,120.00	120.00
27070001	GENERAL BUILDING MAINTENANCE	511200	PROFESSIONAL SALARIES	83,341.65	85,634.00	87,271.71	84,182.70			-
27070001	GENERAL BUILDING MAINTENANCE	511215	SECRETARY/BOOKKEEPER	149,964.32	175,186.80	208,078.32	181,716.11			-
27070001	GENERAL BUILDING MAINTENANCE	511245	GROUNDS/MAINTENANCE SALARIES	978,413.17	1,142,351.75	1,268,059.39	1,476,054.27			-
27070001	GENERAL BUILDING MAIN	513000	OVERTIME SALARIES	77,155.63	189,954.15	137,009.39	137,922.17			-
27070001	GENERAL BUILDING MAINTENANCE	517100	WORKER'S COMPENSATION - SALARI	-	12,370.08	25,954.64	8,045.18			-
27070001	GENERAL BUILDING MAINTENANCE	528000	SERVICES - GENERAL MAINTENANCE	118,302.24	68,009.85	10,341.91	48,523.24			-
27070001	GENERAL BUILDING MAINTENANCE	558600	OTHER SUPPLIES	19,858.37	36,107.80	43,933.31	33,603.36			-
27070004	RENTAL OF BUILDINGS	527100	BUILDINGS - RENTALS & LEASES	94,754.61	181,873.86	3,210,838.45	5,477,248.34			-
27171000	CUSTODIAL SALARIES	511200	DIRECTOR				120,769.19			-
27171000	CUSTODIAL SALARIES	511240	CUSTODIAL SALARIES	4,136,862.22	4,063,805.77	4,624,418.52	4,670,554.36			-
27171000	CUSTODIAL SALARIES	513000	OVERTIME SALARIES	468,372.84	488,279.84	493,061.93	554,971.43			-
27171000	CUSTODIAL SALARIES	517100	WORKER'S COMPENSATION - SALARI	362,438.33	235,891.31	131,503.87	129,121.65			-
27171000	CUSTODIAL SALARIES	519300	UNIFORM ALLOWANCE - SALARIES	68,718.74	79,093.75	90,668.75	113,675.00			-
27171000	CUSTODIAL SALARIES	521500	HEAT							-
27171000	CUSTODIAL SALARIES	525000	OFFICE EQUIP FURN MAINT	135,689.44	70,682.82	53,565.00	96,172.37			-
27171000	CUSTODIAL SALARIES	551000	GENERAL CLASSROOM SUPPLIES	645,195.97	558,326.81	564,432.06	641,633.33			-
27070000	MANAGEMENT INFORM SYSTEM	534100	TELEPHONE/COMMUNICATIONS	441,476.49	416,460.55	315,067.25	368,564.05	400,000.00	400,000.00	-
28181000	MANAGEMENT INFORM SYSTEM	511200	PROFESSIONAL SALARIES	311,359.62	436,607.45	811,728.40	970,801.43	1,097,194.00	1,109,668.00	12,474.00
28181000	MANAGEMENT INFORM SYSTEM	511220	TEACHER SALARIES	687,006.32	757,505.81	948,251.04	1,077,347.95	1,177,104.00	1,284,928.00	107,824.00
28181000	MANAGEMENT INFORM SYSTEM	513000	OVERTIME SALARIES	33,336.55	16,249.38	3,545.05	41,924.61	24,000.00	24,000.00	-
28181000	MANAGEMENT INFORM SYSTEM	530000	CONTRACTED SERVICES	421,274.44	525,415.88	470,371.38	573,402.72	500,000.00	700,000.00	200,000.00
28181000	MANAGEMENT INFORM SYSTEM	530004	TECHNOLOGY	480,651.05	200,255.20	971,777.77	506,141.38	500,000.00	650,000.00	150,000.00
28181000	MANAGEMENT INFORM SYSTEM	551200	TEXTBOOKS/TECHNOLOGY MATERIALS	24,267.75	17,098.75	60,060.38	118,575.30	54,495.00	75,000.00	20,505.00
28181000	MANAGEMENT INFORM SYSTEM	571000	INSTATE TRAVEL/MILEAGE	15,040.00	17,445.00	26,084.38	39,056.12	17,000.00	25,000.00	8,000.00
28181000	MANAGEMENT INFORM SYSTEM	585200	EQUIPMENT/VEHICLES-TRUCKS				55,741.85			-
28181001	MANAGEMENT INFORM SYSTEM	530000	CONTRACTED SERVICES				8,168.10			-
28181001	MANAGEMENT INFORM SYSTEM	551000	GENERAL CLASSROOM SUPPLIES	23,792.05	35,341.81	71,802.14	208,638.65	40,000.00	60,000.00	20,000.00
28484002	MANAGEMENT INFORM SYSTEM	538410	COPIER SERVICES							-
28484002	MANAGEMENT INFORM SYSTEM	542610	COPIER SUPPLIES	-	-	8,727.00	5,268.84	9,750.00	9,750.00	-
28484005	MANAGEMENT INFORM SYSTEM	538410	COPIER SERVICES	349,390.97	363,609.03	408,111.40	475,425.81	435,000.00	435,000.00	-
28383000	SCHOOL COMMITTEE	511200	PROFESSIONAL SALARIES	43,182.00	43,182.00	43,182.00	43,182.00	43,182.00	43,182.00	-
28383000	SCHOOL COMMITTEE	511215	SECRETARY/BOOKKEEPER	62,029.75	63,667.00	65,502.00	68,764.00	70,715.00	74,126.00	3,411.00
28383000	SCHOOL COMMITTEE	532000	TUITION							-
28383000	SCHOOL COMMITTEE	551000	GENERAL CLASSROOM SUPPLIES	2,016.92	2,512.55	2,636.27	2,115.37	2,575.00	2,575.00	-
28383000	SCHOOL COMMITTEE	573100	DUES, MEMBERSHIPS	7,039.00	7,380.00	7,643.00	7,927.00	8,000.00	9,000.00	1,000.00
28472000	ADMIN. BLDG-FUEL	521500	HEAT	7,515.36	11,634.84	9,231.98	11,243.99	13,752.00	14,577.00	825.00
28472000	ADMIN. BLDG-FUEL	523000	NON ENERGY UTILITIES	7,918.91	10,451.24	10,485.92	11,288.44	10,455.00	11,082.00	627.00
28383000	SUPERINTENDENT	534300	POSTAGE/COMMUNICATIONS	60,052.70	30,026.95	43,088.39	44,417.93	45,000.00	45,000.00	-
28383005	SUPERINTENDENT	532000	TUITION	8,000.00	24,000.00	32,000.00	40,000.00	32,000.00	40,000.00	8,000.00
28484000	SUPERINTENDENT	511200	PROFESSIONAL SALARIES	454,336.50	388,146.95	412,903.43	514,873.30	534,280.00	547,500.00	13,220.00
28484000	SUPERINTENDENT	511215	SECRETARY/BOOKKEEPER	62,000.00	63,705.00	65,616.00	70,107.57	70,963.00	74,511.00	3,548.00
28484000	SUPERINTENDENT	525000	OFFICE EQUIP FURN MAINT	-	-	-		993.00	993.00	-

FALL RIVER PUBLIC SCHOOLS
PROPOSED BUDGET DETAIL

orgn	orgn descr	objt	obj descr	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026 Request	Increase
28484000	SUPERINTENDENT	530000	CONTRACTED SERVICES	183,536.30	174,035.85	178,429.55	59,471.13	22,690.00	22,690.00	-
28484000	SUPERINTENDENT	530013	RETIREE INTERVENTION	-	-	-			25,000.00	25,000.00
28484000	SUPERINTENDENT	551000	GENERAL CLASSROOM SUPPLIES	9,094.93	1,398.42	5,957.74	11,092.97	10,000.00	10,000.00	-
28484000	SUPERINTENDENT	573100	DUES, MEMBERSHIPS	11,425.00	9,138.00	12,827.00	13,972.00	14,000.00	14,000.00	-
28484001	ASSISTANT SUPERINTENDENT	511215	SECRETARY/BOOKKEEPER	36,513.50	51,381.00	52,916.00	56,021.97	50,000.00	55,125.00	5,125.00
28484002	CENTRAL ADMIN COPYING	511211	GRANT WRITER	33,126.52	-	33,000.00	33,000.00	33,000.00	34,850.00	1,850.00
28484005	HUMAN RESOURCES	511200	PROFESSIONAL SALARIES	177,554.35	173,763.09	173,809.57	215,114.11	270,650.00	293,730.00	23,080.00
28484005	HUMAN RESOURCES	511215	SECRETARY/BOOKKEEPER	166,328.47	173,838.31	187,410.56	192,963.58	177,639.00	188,842.00	11,203.00
28484005	HUMAN RESOURCES	530000	CONTRACTED SERVICES	98,187.04	142,205.76	151,421.73	240,823.33	240,000.00	240,000.00	-
28484005	HUMAN RESOURCES	530600	ADVERTISING	-	1,025.00	34,834.92	60,700.00	50,000.00	50,000.00	-
28484005	HUMAN RESOURCES	551100	EDUCATIONAL SUPPLIES	661.80	498.85	2,044.92	4,120.41	5,000.00	5,000.00	-
29191000	NURSES	511200	PROFESSIONAL SALARIES	108,786.00	110,640.00	113,914.00	109,268.00	123,075.00	129,654.00	6,579.00
29191000	NURSES	511206	MEDICAL SERVICE SALARIES	1,775,508.76	2,027,446.71	2,249,741.36	2,345,820.49	2,958,779.00	3,184,773.00	225,994.00
29191000	NURSES	511225	SUBSTITUTES	30,160.00	8,768.50	11,830.00	750.00	23,400.00	23,400.00	-
29191000	NURSES	513000	OVERTIME SALARIES							-
29191000	NURSES	517700	RETIRE CONTRIBUTIONS							-
29191000	NURSES	519600	PROFESSIONAL DEVLOP. STIPENDS	8,250.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	-
29191000	NURSES	530000	CONTRACTED SERVICES	2,358.99	4,285.00	4,596.95	4,777.05	5,000.00	5,000.00	-
29191000	NURSES	551000	GENERAL CLASSROOM SUPPLIES	70,464.77	13,155.71	18,916.01	19,160.40	18,000.00	20,000.00	2,000.00
29191000	NURSES	571000	INSTATE TRAVEL/MILEAGE	395.00	810.00	745.00	795.00	2,500.00	5,000.00	2,500.00
29292000	TEACHER'S PENSIONS	517700	RETIRE CONTRIBUTIONS							-
29292001	WORKMANS' COMPENSATION/UNEMPLO	517100	WORKER'S COMPENSATION - SALARI	257,998.74	207,132.66	336,755.04	334,593.59	300,000.00	195,000.00	(105,000.00)
29292001	WORKMANS' COMPENSATION/UNEMPLO	517300	UNEMPLOYMENT PAYMENTS - SALARI	363,663.43	112,354.01	272,443.21	336,924.10	310,000.00	300,000.00	(10,000.00)
29292002	INSURANCE	517500	HEALTH INSURANCE							-
29292002	INSURANCE	574900	MEDICARE INSURANCE	1,267,854.47	1,465,092.49	1,607,050.03	1,814,511.53	2,000,000.00	2,300,000.00	300,000.00
29292004	SICK LEAVE BUYBACK	519900	OTHER PERSONNEL SERVICES	234,133.88	224,560.26	204,021.17	240,880.80	220,000.00	220,000.00	-
29292005	GROUP INSURANCE	517000	INSURANCE - SCHOOLS							-
29393000	STUDENT TRANSPORTATION	511200	PROFESSIONAL SALARIES	64,122.65	66,111.92	73,256.10	79,999.92	84,000.00	88,200.00	4,200.00
29393000	STUDENT TRANSPORTATION	517800	OTHER SALARIES	152,710.24	179,719.18	219,891.35	218,077.23	229,519.00	240,829.00	11,310.00
29393000	STUDENT TRANSPORTATION	533000	STUDENT TRANSPORTATION	5,788,632.39	9,202,075.18	7,773,602.25	8,005,378.25	9,394,021.00	10,905,210.00	1,511,189.00
29393000	STUDENT TRANSPORTATION	551000	GENERAL CLASSROOM SUPPLIES	-	299.44	276.51	4,274.01	4,500.00	4,500.00	-
29393000	STUDENT TRANSPORTATIO	571000	INSTATE TRAVEL/MILEAGE							-
29393000	STUDENT TRANSPORTATIO	585200	EQUIPMENT/VEHICLES-TRUC							-
29393001	TRANSP.-HOMELESS STUDENTS	533000	STUDENT TRANSPORTATION	736,157.53	1,371,653.87	1,944,778.47	2,143,813.70	1,300,000.00	2,000,000.00	700,000.00
29400000	SCHOOL DEPT OTHER COSTS	530300	MEDICAID PROGRAM	29,813.92	57,562.13	40,189.30	47,027.58	60,000.00	70,000.00	10,000.00
29400000	SCHOOL DEPT OTHER COSTS	570100	WATER/SEWER CSO	238,446.01	349,394.23	497,770.60	460,227.02	525,000.00	550,000.00	25,000.00
29400000	SCHOOL DEPT OTHER COSTS	597000	UNASSIGNED SCHOOL BUDGET						500,000.00	500,000.00
				126,029,322.17	140,289,488.06	154,475,349.41	177,677,259.84	188,927,696.57	210,955,534.00	22,027,837.43

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
SYLVIA	CYNTHIA	20102000-511200-	Director - Vocational Dept.	145,888.00	B.M.C. Durfee High School
		20102000-511200- Total		145,888.00	
KANE	MEGAN	20102000-511215-	Administrative Assistant	71,427.00	B.M.C. Durfee High School
		20102000-511215- Total		71,427.00	
BETTENCOURT	HOLLY	20102002-511220-	Teacher - Classroom	62,350.00	B.M.C. Durfee High School
BETTENCOURT	MATTHEW	20102002-511220-	Teacher - Classroom	93,120.00	B.M.C. Durfee High School
BLACK	SUSAN P MAURETT	20102002-511220-	Teacher - Lead	99,447.00	B.M.C. Durfee High School
BRADLEY	TESS	20102002-511220-	Teacher - Classroom	68,623.00	B.M.C. Durfee High School
BROWNELL	WILLIAM	20102002-511220-	Teacher - Classroom	83,320.00	B.M.C. Durfee High School
CABUCIO BARD	LAURA	20102002-511220-	Teacher - Classroom	91,872.00	B.M.C. Durfee High School
COFFEY	SAMANTHA	20102002-511220-	Teacher - Classroom	56,658.00	B.M.C. Durfee High School
CORREIA	JAY	20102002-511220-	Teacher - Classroom	96,238.00	B.M.C. Durfee High School
GOSSON	BETHANY	20102002-511220-	Teacher - Classroom	85,297.00	B.M.C. Durfee High School
HARDY	CHRISTOPHER	20102002-511220-	Teacher - Classroom	65,410.00	B.M.C. Durfee High School
LAUER	MARIA	20102002-511220-	Teacher - Classroom	87,882.00	B.M.C. Durfee High School
LUNN	ANTHONY	20102002-511220-	Teacher - Classroom	59,438.00	B.M.C. Durfee High School
MARTIN	FELICIA	20102002-511220-	Teacher - Classroom	88,900.00	B.M.C. Durfee High School
MEDEIROS	CARLTON	20102002-511220-	Teacher - Classroom	89,082.00	B.M.C. Durfee High School
MEDEIROS COCKRELL	KELLY	20102002-511220-	Teacher - Classroom	80,750.00	B.M.C. Durfee High School
MICHAEL	JENNA	20102002-511220-	Teacher - Classroom	76,286.00	B.M.C. Durfee High School
MIDURA	MARY	20102002-511220-	Teacher - Classroom	96,331.00	B.M.C. Durfee High School
NELSON MURDOCK	DAVIA	20102002-511220-	Teacher - Classroom	65,410.00	B.M.C. Durfee High School
OPEN TBD		20102002-511220-	Teacher - Classroom	70,000.00	B.M.C. Durfee High School
PEIXOTO	ELISABETH	20102002-511220-	Teacher - Classroom	91,872.00	B.M.C. Durfee High School
ROCK	SHAKIRA	20102002-511220-	Teacher - Classroom	72,566.00	B.M.C. Durfee High School
SANTOLIN	JESSICA	20102002-511220-	Teacher - Classroom	91,872.00	B.M.C. Durfee High School
ST PIERRE	MELISSA	20102002-511220-	Coordinator - Special Populations	76,073.00	B.M.C. Durfee High School
ST. GERMAINE	ARIEL	20102002-511220-	Teacher - Classroom	84,860.00	B.M.C. Durfee High School
TORRES	KERRY	20102002-511220-	Teacher - Classroom	93,120.00	B.M.C. Durfee High School
VIEIRA	KELLY	20102002-511220-	Teacher - Classroom	85,297.00	B.M.C. Durfee High School
YASSO	ALANA	20102002-511220-	Teacher - Classroom	85,479.00	B.M.C. Durfee High School
		20102002-511220- Total		2,197,553.00	
GAGNON	RENE	20102002-511220-40007	Teacher - Classroom	94,368.00	B.M.C. Durfee High School
		20102002-511220-40007 Total		94,368.00	
ALICEA	JENALISSE	20102002-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School
BOWKER	KELSEY	20102002-511230-	Para - CTE	36,559.00	B.M.C. Durfee High School
CARVALHO	STEPHANIE	20102002-511230-	Para CVTE	34,354.00	B.M.C. Durfee High School
COURY	PAUL	20102002-511230-	Para-Classroom	37,059.00	B.M.C. Durfee High School
DIGGS	MICHAEL	20102002-511230-	Para CVTE	36,059.00	B.M.C. Durfee High School
GOSSELIN	ELIZETT	20102002-511230-	Para - CTE	34,839.00	B.M.C. Durfee High School
ORTEGA KING	CASSANDRA	20102002-511230-	Para-Classroom	35,559.00	B.M.C. Durfee High School
RIDOLFI	ADRIAN	20102002-511230-	Para CVTE	35,254.00	B.M.C. Durfee High School

WATTS	LEA	20102002-511230-	Para CVTE	36,459.00	B.M.C. Durfee High School
		20102002-511230- Total		324,730.00	
AMARAL	KARL	20109000-511220-	Teacher - Classroom	98,827.00	B.M.C. Durfee High School
BUCKBOROUGH	ABAGAEL	20109000-511220-	Teacher - Classroom	65,651.00	B.M.C. Durfee High School
CARREIRO-RAPOSO	PATRICIA	20109000-511220-	Teacher - Classroom	89,766.00	B.M.C. Durfee High School
CHOUINARD	TARA	20109000-511220-	Teacher - Classroom	98,827.00	B.M.C. Durfee High School
CONNERY	JENNIFER	20109000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
DELUCA	CHRISTOPHER	20109000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
DEVINE	CARRIE	20109000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
DOS ANJOS	VANESSA	20109000-511220-	Teacher - Classroom	76,285.00	B.M.C. Durfee High School
DUBOVICK	ALEXIS	20109000-511220-	Teacher - Classroom	67,248.00	B.M.C. Durfee High School
DUFRESNE	SHANNON	20109000-511220-	Teacher - Classroom	99,447.00	B.M.C. Durfee High School
DUPRE	ASHLEY	20109000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
ELLIOTT	SCOTT	20109000-511220-	Teacher - Classroom	89,082.00	B.M.C. Durfee High School
FURIOSO	ANGELA	20109000-511220-	Teacher - Classroom	96,331.00	B.M.C. Durfee High School
JALETTE	STERLING	20109000-511220-	Teacher - Classroom	97,579.00	B.M.C. Durfee High School
MACDONALD	HANNAH	20109000-511220-	Teacher - Classroom	62,350.00	B.M.C. Durfee High School
MACLEAN	VICTORIA	20109000-511220-	Teacher - Classroom	63,223.00	B.M.C. Durfee High School
MANCHESTER	CHRISTIN	20109000-511220-	Teacher - Lead	106,028.00	B.M.C. Durfee High School
MCGONIGLE	OWEN	20109000-511220-	Coach/Interventionist	95,125.00	B.M.C. Durfee High School
MURPHY	DERMOT	20109000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
NOLAN	ALISSON	20109000-511220-	Teacher - Classroom	62,350.00	B.M.C. Durfee High School
ORTENDAHL	MEGAN	20109000-511220-	Teacher - Classroom	59,438.00	B.M.C. Durfee High School
PLUTO	LEAH	20109000-511220-	Teacher - Classroom	71,994.00	B.M.C. Durfee High School
ROBENHYMER	KATHRYN	20109000-511220-	Teacher - Classroom	68,837.00	B.M.C. Durfee High School
SAURETTE	JOHN	20109000-511220-	Teacher - Classroom	98,203.00	B.M.C. Durfee High School
SILVA	RACHEL	20109000-511220-	Teacher - Classroom	98,203.00	B.M.C. Durfee High School
TRACY	KERRYANN	20109000-511220-	Teacher - Classroom	99,447.00	B.M.C. Durfee High School
TRAVIS	SAMANTHA	20109000-511220-	Teacher - Classroom	63,223.00	B.M.C. Durfee High School
WILLIAMS	LAURENN	20109000-511220-	Teacher - Classroom	93,872.00	B.M.C. Durfee High School
		20109000-511220- Total		2,406,761.00	
BARR	ALEXANDRA	20110000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
BOUCHER	JULIE	20110000-511220-	Teacher - Classroom	97,579.00	B.M.C. Durfee High School
BROGAN-PRICE	JENNIFER	20110000-511220-	Teacher - Lead	102,827.00	B.M.C. Durfee High School
CIRILLO	PAUL	20110000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
EATON	MICHAEL	20110000-511220-	Teacher - Classroom	85,297.00	B.M.C. Durfee High School
ECKERT	KAITLIN	20110000-511220-	Teacher - Classroom	79,972.00	B.M.C. Durfee High School
FAISON	KYLIE	20110000-511220-	Teacher - Classroom	62,613.00	B.M.C. Durfee High School
FAULKENBERRY	DANIEL	20110000-511220-	Teacher - Classroom	93,368.00	B.M.C. Durfee High School
GORMAN	ROBERT	20110000-511220-	Teacher - Classroom	96,903.00	B.M.C. Durfee High School
GOULET	REBECCA	20110000-511220-	Teacher - Classroom	89,766.00	B.M.C. Durfee High School
HIXON	CAMERON	20110000-511220-	Teacher - Classroom	59,718.00	B.M.C. Durfee High School
JULIEN	PIERRE	20110000-511220-	Teacher - Classroom	96,331.00	B.M.C. Durfee High School

LOMBARDO	ALEXANDRA	20110000-511220-	Teacher - Classroom	62,350.00	B.M.C. Durfee High School
LOPATER	JOSHUA	20110000-511220-	Teacher - Classroom	79,972.00	B.M.C. Durfee High School
MARTINEZ SEOANE	FRANCISCO	20110000-511220-	Teacher - Classroom	97,575.00	B.M.C. Durfee High School
MEDEIROS	JASON	20110000-511220-	Teacher - Classroom	59,438.00	B.M.C. Durfee High School
MEGATHLIN	MOLLY	20110000-511220-	Teacher - Classroom	93,368.00	B.M.C. Durfee High School
MELLO	JULIE	20110000-511220-	Teacher - Classroom	76,285.00	B.M.C. Durfee High School
MENDONCA	JAHARA	20110000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
OBERG	KATHLEEN	20110000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
OPEN TBD		20110000-511220-	Teacher - Classroom	70,000.00	B.M.C. Durfee High School
OPEN TBD		20110000-511220-	Coach/Interventionist	70,000.00	B.M.C. Durfee High School
POLISENO	GINA	20110000-511220-	Teacher - Classroom	85,926.00	B.M.C. Durfee High School
ROUSSEL	THOMAS	20110000-511220-	Teacher - Classroom	79,972.00	B.M.C. Durfee High School
SANTOS	BRENDAN	20110000-511220-	Teacher - Classroom	79,972.00	B.M.C. Durfee High School
SMITH	TERRY	20110000-511220-	Teacher - Classroom	57,449.00	B.M.C. Durfee High School
SOUZA	AMBER	20110000-511220-	Teacher - Classroom	62,350.00	B.M.C. Durfee High School
THOMAS	RONALD	20110000-511220-	Teacher - Classroom	62,350.00	B.M.C. Durfee High School
		20110000-511220- Total		2,289,721.00	
BORGES	ADRIENNE	20111000-511220-	Teacher - Classroom	93,120.00	B.M.C. Durfee High School
CORREIA	LISA	20111000-511220-	Teacher - Lead	98,825.00	B.M.C. Durfee High School
CROCKER	ELIZABETH	20111000-511220-	Teacher - Classroom	91,872.00	B.M.C. Durfee High School
DELIMA	ANDREA	20111000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
HAMIE	HOUDA	20111000-511220-	Teacher - Classroom	97,707.00	B.M.C. Durfee High School
MELO	TIBERIO	20111000-511220-	Teacher - Classroom	99,451.00	B.M.C. Durfee High School
OPEN TBD		20111000-511220-	Teacher - Classroom	70,000.00	B.M.C. Durfee High School
OUELLETTE	ANDREA	20111000-511220-	Teacher - Classroom	79,972.00	B.M.C. Durfee High School
PAVAO	SUSAN	20111000-511220-	Teacher - Classroom	96,243.00	B.M.C. Durfee High School
PIERCE	AMANDA	20111000-511220-	Teacher - Classroom	98,827.00	B.M.C. Durfee High School
RAMIREZ	MARCO	20111000-511220-	Teacher - Classroom	59,438.00	B.M.C. Durfee High School
RODRIGUES	TONY	20111000-511220-	Teacher - Classroom	97,491.00	B.M.C. Durfee High School
RODRIGUEZ	EVELYN	20111000-511220-	Teacher - Classroom	75,713.00	B.M.C. Durfee High School
ROIAS	GONCALO	20111000-511220-	Teacher - Classroom	62,350.00	B.M.C. Durfee High School
		20111000-511220- Total		1,218,094.00	
AUDET	ALEXANDRE	20115000-511220-	Teacher - Classroom	89,766.00	B.M.C. Durfee High School
BECK	VANESSA	20115000-511220-	Teacher - Classroom	93,368.00	B.M.C. Durfee High School
BLITSHTEYN	BORIS	20115000-511220-	Teacher - Classroom	96,331.00	B.M.C. Durfee High School
BOUDRIA	DANIEL	20115000-511220-	Teacher - Classroom	96,331.00	B.M.C. Durfee High School
BRUNE	GARRETT	20115000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
CALLAHAN	CATHERINE	20115000-511220-	Teacher - Classroom	56,658.00	B.M.C. Durfee High School
CHAMPLIN	PAUL	20115000-511220-	Teacher - Classroom	93,368.00	B.M.C. Durfee High School
CHASE	ANNA	20115000-511220-	Teacher - Lead	97,579.00	B.M.C. Durfee High School
COTE	KRISTEN	20115000-511220-	Teacher - Classroom	98,203.00	B.M.C. Durfee High School
CUOCO	NICOLETTE	20115000-511220-	Teacher - Classroom	98,827.00	B.M.C. Durfee High School
DUFFY	SEAN	20115000-511220-	Teacher - Classroom	97,579.00	B.M.C. Durfee High School

GOOZEY	STEVEN	20115000-511220-	Teacher - Classroom	98,201.00	B.M.C. Durfee High School
HART	PETER	20115000-511220-	Teacher - Classroom	100,910.00	B.M.C. Durfee High School
LATHAN	PAMELA	20115000-511220-	Teacher - Classroom	96,903.00	B.M.C. Durfee High School
LEGER	KAITLYN	20115000-511220-	Teacher - Classroom	97,579.00	B.M.C. Durfee High School
MANFREDI	KATHRYN	20115000-511220-	Teacher - Classroom	97,579.00	B.M.C. Durfee High School
MASSOUD	KATE	20115000-511220-	Teacher - Classroom	85,432.00	B.M.C. Durfee High School
MERHEJ	BROOKE	20115000-511220-	Teacher - Classroom	89,766.00	B.M.C. Durfee High School
OLEJNIK	ADAM	20115000-511220-	Teacher - Classroom	59,438.00	B.M.C. Durfee High School
O'NEILL	BRENDAN	20115000-511220-	Teacher - Classroom	98,825.00	B.M.C. Durfee High School
REIGEL	WENDY	20115000-511220-	Teacher - Classroom	89,082.00	B.M.C. Durfee High School
SAVOY	KRYSTEN	20115000-511220-	Teacher - Classroom	56,658.00	B.M.C. Durfee High School
SHOWSTEAD	GRACE	20115000-511220-	Teacher - Classroom	56,658.00	B.M.C. Durfee High School
SLEEP	COREY	20115000-511220-	Teacher - Classroom	93,967.00	B.M.C. Durfee High School
SOUSA	ALEXANDER	20115000-511220-	Teacher - Classroom	80,511.00	B.M.C. Durfee High School
THURSTON	BROOKE	20115000-511220-	Teacher - Classroom	57,449.00	B.M.C. Durfee High School
VEAZIE	PAGE	20115000-511220-	Teacher - Classroom	72,766.00	B.M.C. Durfee High School
		20115000-511220- Total		2,346,819.00	
BUNSZELL	CAROLYN	20116000-511220-	Teacher - Classroom	59,438.00	B.M.C. Durfee High School
CAMERON	BRENDAN	20116000-511220-	Teacher - Classroom	63,223.00	B.M.C. Durfee High School
CARPENTER	CHARLES	20116000-511220-	Teacher - Classroom	91,872.00	B.M.C. Durfee High School
DONNELLAN	MEGHAN	20116000-511220-	Teacher - Classroom	72,766.00	B.M.C. Durfee High School
GRIFFIN	TIMOTHY	20116000-511220-	Teacher - Classroom	98,737.00	B.M.C. Durfee High School
JACOBSEN	NICOLE	20116000-511220-	Teacher - Classroom	99,447.00	B.M.C. Durfee High School
LLOYD	MAIA	20116000-511220-	Teacher - Classroom	70,151.00	B.M.C. Durfee High School
MAHONEY	PATRICK	20116000-511220-	Teacher - Classroom	97,579.00	B.M.C. Durfee High School
MARQUES	GREGORY	20116000-511220-	Teacher - Classroom	98,203.00	B.M.C. Durfee High School
MARTIN	KENDRA	20116000-511220-	Teacher - Classroom	93,186.00	B.M.C. Durfee High School
MATTERA	STEFANIE	20116000-511220-	Teacher - Classroom	97,579.00	B.M.C. Durfee High School
MAZZA	FRANK	20116000-511220-	Teacher - Classroom	89,012.00	B.M.C. Durfee High School
MEGATHLIN	REID	20116000-511220-	Teacher - Lead	89,432.00	B.M.C. Durfee High School
O'NEIL	PATRICK	20116000-511220-	Teacher - Classroom	98,203.00	B.M.C. Durfee High School
PAIS	MANUEL	20116000-511220-	Teacher - Classroom	96,238.00	B.M.C. Durfee High School
PAVAO	ERIC	20116000-511220-	Teacher - Classroom	98,201.00	B.M.C. Durfee High School
PEREIRA	ADAM	20116000-511220-	Teacher - Classroom	85,432.00	B.M.C. Durfee High School
ROSS	PHILIP	20116000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
SOUSA	JENNIFER	20116000-511220-	Teacher - Classroom	81,883.00	B.M.C. Durfee High School
TUHY	ALEXANDER	20116000-511220-	Teacher - Classroom	85,432.00	B.M.C. Durfee High School
WHITTEMORE	TODD	20116000-511220-	Teacher - Classroom	98,203.00	B.M.C. Durfee High School
WILSON	ELI	20116000-511220-	Teacher - Classroom	63,223.00	B.M.C. Durfee High School
		20116000-511220- Total		1,924,525.00	
GUIMOND	JAMESON	20130003-511220-	Student Support Specialist	93,120.00	B.M.C. Durfee High School
JONES	LAJHON	20130003-511220-	Student Support Specialist	93,120.00	B.M.C. Durfee High School
SLYS	AMY	20130003-511220-	Student Support Specialist	98,203.00	B.M.C. Durfee High School

STEEN	SUSAN	20130003-511220-	Student Support Specialist	63,598.00	B.M.C. Durfee High School
		20130003-511220- Total		348,041.00	
BERNIER	ALEXIS	20133000-511215-	School Administrative Manager	48,213.00	B.M.C. Durfee High School
BURGESS	DREW	20133000-511215-	School Administrative Manager	41,044.00	B.M.C. Durfee High School
MARTINS	ERIKA	20133000-511215-	School Administrative Manager	48,413.00	B.M.C. Durfee High School
STEEN	HANNAH	20133000-511215-	School Administrative Manager	48,981.00	B.M.C. Durfee High School
WARE	YAHRAQAD	20133000-511215-	School Administrative Manager	44,427.00	B.M.C. Durfee High School
		20133000-511215- Total		231,078.00	
AGOSTINHO	SANDRA	20151000-511220-	Teacher - ELL - Foundation	96,903.00	B.M.C. Durfee High School
BLANCO	GUSTAVO	20151000-511220-	Teacher - ESL Classroom	85,926.00	B.M.C. Durfee High School
CUMMINGS	KAYLA	20151000-511220-	Teacher - ESL Classroom	66,320.00	B.M.C. Durfee High School
GONZALEZ	ALECIANA	20151000-511220-	Teacher - ESL Classroom	56,658.00	B.M.C. Durfee High School
JACKSON	SARAH	20151000-511220-	Teacher - ESL Classroom	85,614.00	B.M.C. Durfee High School
MCCARTHY	CAMERON	20151000-511220-	Teacher - ELL - Foundation	69,409.00	B.M.C. Durfee High School
MUSSOTTE	DENISE	20151000-511220-	Teacher - ESL Classroom	56,658.00	B.M.C. Durfee High School
NEW POSITION		20151000-511220-	Teacher - ESL Classroom	70,000.00	B.M.C. Durfee High School
NEW POSITION		20151000-511220-	Teacher - ESL Classroom	70,000.00	B.M.C. Durfee High School
NEW POSITION		20151000-511220-	Teacher - ESL Classroom	70,000.00	B.M.C. Durfee High School
OPEN TBD		20151000-511220-	Teacher - ELL - Foundation	70,000.00	B.M.C. Durfee High School
OPEN TBD		20151000-511220-	Teacher - ESL Classroom	70,000.00	B.M.C. Durfee High School
PINHEIRO	SONIA	20151000-511220-	Teacher - ELL - Foundation	96,903.00	B.M.C. Durfee High School
RUEDA JARAMILLO	JORGE	20151000-511220-	Teacher - ESL Classroom	91,872.00	B.M.C. Durfee High School
SYLVIA	JACLYN	20151000-511220-	Coach/Interventionist	96,903.00	B.M.C. Durfee High School
THORNTON	JILLIAN	20151000-511220-	Teacher - ELL - Foundation	89,584.00	B.M.C. Durfee High School
TRACY	KYLIE	20151000-511220-	Teacher - ESL Classroom	56,658.00	B.M.C. Durfee High School
VIDAL ORTIZ	DOANGELYS	20151000-511220-	Teacher - ESL Classroom	62,613.00	B.M.C. Durfee High School
		20151000-511220- Total		1,362,021.00	
GRIFFIN	JEFFREY	20151000-511230-	Para-Classroom	37,059.00	B.M.C. Durfee High School
OPEN TBD		20151000-511230-	Para-Classroom	34,016.00	B.M.C. Durfee High School
VIVEIROS	JOHN	20151000-511230-	Para-Classroom	37,515.00	B.M.C. Durfee High School
		20151000-511230- Total		108,590.00	
ALGARIN-MOJICA	ASHLEY	20152000-511204-	Counselor-Guidance	99,164.00	B.M.C. Durfee High School
CREESY	GRETCHEN	20152000-511204-	Counselor-Adjustment	112,222.00	B.M.C. Durfee High School
DACRUZ	JOSEPH	20152000-511204-	Therapy - Behavior	92,444.00	B.M.C. Durfee High School
DASILVA	SANDY	20152000-511204-	Counselor-Guidance	106,450.00	B.M.C. Durfee High School
DUSSAULT	TAMMY	20152000-511204-	Counselor-Adjustment	112,274.00	B.M.C. Durfee High School
ESTACIO	ASHLEY	20152000-511204-	Counselor-Adjustment	104,639.00	B.M.C. Durfee High School
FEITELBERG	PAULINA	20152000-511204-	Counselor-Adjustment	81,953.00	B.M.C. Durfee High School
FELLOWS	RACHEL	20152000-511204-	Counselor-Guidance	113,774.00	B.M.C. Durfee High School
GOMES	JOHN	20152000-511204-	Therapy - Behavior	89,082.00	B.M.C. Durfee High School
GUIMOND	BETHANY	20152000-511204-	Counselor-Guidance	105,639.00	B.M.C. Durfee High School
HAGUE	ALLISON	20152000-511204-	Counselor-Adjustment	99,164.00	B.M.C. Durfee High School
IGREJAS MATOS	MARIA	20152000-511204-	Counselor-Guidance	108,000.00	B.M.C. Durfee High School

JACINTHO	EMMA	20152000-511204-	Counselor-Guidance	82,403.00	B.M.C. Durfee High School
LAGASSE	JENNA	20152000-511204-	Counselor-Guidance	108,360.00	B.M.C. Durfee High School
MANCINI	TARA	20152000-511204-	Counselor-Guidance	112,724.00	B.M.C. Durfee High School
MEYER	BARBARA	20152000-511204-	Department Head	116,145.00	B.M.C. Durfee High School
MIGA	DENISE	20152000-511204-	Counselor-Guidance	107,500.00	B.M.C. Durfee High School
NASCIMENTO	WARREN	20152000-511204-	Counselor-Adjustment	105,089.00	B.M.C. Durfee High School
O'MARRA	JULIA	20152000-511204-	Specialist	84,860.00	B.M.C. Durfee High School
PACHECO	JANET	20152000-511204-	Counselor-Guidance	107,500.00	B.M.C. Durfee High School
PETERSON	KINDRA	20152000-511204-	Counselor-Adjustment	97,797.00	B.M.C. Durfee High School
PHELAN	LIBERIA	20152000-511204-	Counselor-Adjustment	107,000.00	B.M.C. Durfee High School
PIMENTEL	KENDRA	20152000-511204-	Specialist	77,622.00	B.M.C. Durfee High School
POWERS	JESSICA	20152000-511204-	Counselor-Guidance	91,946.00	B.M.C. Durfee High School
RESENDES	SILVANA	20152000-511204-	Counselor-Guidance	106,139.00	B.M.C. Durfee High School
RODRIGUES-ALMEIDA	MANUELA	20152000-511204-	Counselor-Adjustment	105,239.00	B.M.C. Durfee High School
THRAN	WILLIAM	20152000-511204-	Counselor-Adjustment	112,874.00	B.M.C. Durfee High School
		20152000-511204- Total		2,748,003.00	
PERREIRA	MAUREEN	20152000-511215-	Clerk - Student Services	48,495.00	B.M.C. Durfee High School
		20152000-511215- Total		48,495.00	
ARSENIO	ANA	20153001-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
BORDEN	NELIA	20153001-511220-	Teacher - Classroom	62,350.00	B.M.C. Durfee High School
BRODERICK	MARGARET	20153001-511220-	Teacher - Classroom	68,837.00	B.M.C. Durfee High School
DODGE	MICHAEL	20153001-511220-	Teacher - Classroom	96,331.00	B.M.C. Durfee High School
GRINNELL	KATHRYN	20153001-511220-	Teacher - Classroom	89,584.00	B.M.C. Durfee High School
PEREIRA	ILANE	20153001-511220-	Teacher - Classroom	96,331.00	B.M.C. Durfee High School
		20153001-511220- Total		510,518.00	
CASEY	ABIGAIL	20156000-511220-	Teacher - Classroom	98,769.00	B.M.C. Durfee High School
NEWELL	JAYSON	20156000-511220-	Teacher - Classroom	95,125.00	B.M.C. Durfee High School
OPEN TBD		20156000-511220-	Teacher - Classroom	70,000.00	B.M.C. Durfee High School
		20156000-511220- Total		263,894.00	
BEAULIEU	KELLY	20157000-511220-	Teacher - Lead	101,579.00	B.M.C. Durfee High School
CHAUVIN	KRISTA	20157000-511220-	Teacher - Classroom	68,837.00	B.M.C. Durfee High School
COOK	AMY	20157000-511220-	Teacher - Classroom	98,203.00	B.M.C. Durfee High School
GRUTTADAURIA	GINA	20157000-511220-	Teacher - Classroom	97,579.00	B.M.C. Durfee High School
KELLY	BRENDAN	20157000-511220-	Teacher - Classroom	98,203.00	B.M.C. Durfee High School
MCCANN	TARA	20157000-511220-	Teacher - Classroom	75,713.00	B.M.C. Durfee High School
POLISENO	CHRISTOPHER	20157000-511220-	Teacher - Classroom	97,085.00	B.M.C. Durfee High School
REIS	PHILIP	20157000-511220-	Teacher - Classroom	97,525.00	B.M.C. Durfee High School
RUO	MATTHEW	20157000-511220-	Teacher - Classroom	97,579.00	B.M.C. Durfee High School
SPICOLA	CHRISTINA	20157000-511220-	Teacher - Classroom	98,201.00	B.M.C. Durfee High School
TAVARES	HAYDEN	20157000-511220-	Teacher - Classroom	76,104.00	B.M.C. Durfee High School
VARAO	JACQUELINE	20157000-511220-	Teacher - Classroom	85,479.00	B.M.C. Durfee High School
		20157000-511220- Total		1,092,087.00	
BERNIER	TANYA	20158000-511200-	Dean - Curric / Teaching	129,154.00	B.M.C. Durfee High School

BROWN	TAYLOR	20158000-511200-	Vice-Principal	128,654.00	B.M.C. Durfee High School
CICCHINELLI	CHRISTOPHER	20158000-511200-	Vice-Principal	128,654.00	B.M.C. Durfee High School
COSTA	MICHAEL	20158000-511200-	Dean - Curric / Teaching	130,474.00	B.M.C. Durfee High School
GRANDFIELD	KYLE	20158000-511200-	Director of SEL and Support Services	142,793.00	B.M.C. Durfee High School
GRAY	JASON	20158000-511200-	Vice-Principal	131,474.00	B.M.C. Durfee High School
LIMA	GERALD	20158000-511200-	Vice-Principal	128,254.00	B.M.C. Durfee High School
SAKELL	MATTHEW	20158000-511200-	Dean - Curric / Teaching	131,795.00	B.M.C. Durfee High School
SAUNDERS	JENNIFER	20158000-511200-	Dean - Curric / Teaching	135,437.00	B.M.C. Durfee High School
SCHWEIZER	JANET	20158000-511200-	Department Head	122,892.00	B.M.C. Durfee High School
STEPHENS	JESSICA	20158000-511200-	Principal	174,300.00	B.M.C. Durfee High School
VINACCO	JESSICA	20158000-511200-	Associate Principal	159,679.00	B.M.C. Durfee High School
		20158000-511200- Total		1,643,560.00	
COSTA	GRACE	20158000-511215-	Administrative Assistant	58,482.00	B.M.C. Durfee High School
FEIJO	REGINA	20158000-511215-	Clerk-School	53,862.00	B.M.C. Durfee High School
GOISMAN	RACHEL	20158000-511215-	Clerk-School	53,496.00	B.M.C. Durfee High School
JIMENEZ	LICELOT	20158000-511215-	Community Facilitator	37,428.00	B.M.C. Durfee High School
MAYNARD	CELINA	20158000-511215-	Clerk-School	52,115.00	B.M.C. Durfee High School
RAMOS BARBOSA AMADO	PAULA	20158000-511215-	Community Facilitator	38,588.00	B.M.C. Durfee High School
REED	LORI	20158000-511215-	Clerk-School	56,655.00	B.M.C. Durfee High School
		20158000-511215- Total		350,626.00	
MACCARONE	KERRY	20158000-511220-40007	Teacher - Assessment Cntr	94,368.00	B.M.C. Durfee High School
		20158000-511220-40007 Total		94,368.00	
ALVES	DYLAN	20158000-511230-	Para - SPED Inclusion/Integrated	35,559.00	B.M.C. Durfee High School
BARROS	VICTORIA	20158000-511230-	Para-School Office	34,354.00	B.M.C. Durfee High School
JOSEPH-ALBANNA	DAHLIA	20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School
MELLO	ARIANNA	20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School
MELLO	SUSAN	20158000-511230-	Para-School Office	36,459.00	B.M.C. Durfee High School
MILLER	ZACHARY	20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School
NASSER	JAMES	20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School
OPEN TBD		20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School
OPEN TBD		20158000-511230-	Para-Classroom	34,016.00	B.M.C. Durfee High School
PONTE	JONATHAN	20158000-511230-	Para-Classroom	36,459.00	B.M.C. Durfee High School
TYRRELL	ANDREW	20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School
		20158000-511230- Total		408,375.00	
SILVIA	SHELLY	20158001-511200-	Department Head	122,492.00	B.M.C. Durfee High School
SWIERS	JESSICA	20158001-511200-	Department Head	115,384.00	B.M.C. Durfee High School
		20158001-511200- Total		237,876.00	
MILLS	CASSIDY	20162000-511220-	Teacher - Librarian	68,837.00	B.M.C. Durfee High School
		20162000-511220- Total		68,837.00	
POIRIER	CATHERINE	20162000-511230-	Para-Classroom	37,059.00	B.M.C. Durfee High School
		20162000-511230- Total		37,059.00	
GRAY	REBECCA	20163000-511200-	Department Head	128,254.00	B.M.C. Durfee High School
		20163000-511200- Total		128,254.00	

AMIDON	JENNA	20163001-511220-	Teacher - Inclusion Sped	56,658.00	B.M.C. Durfee High School
ANDERSON	COREY	20163001-511220-	Teacher - Autism	93,368.00	B.M.C. Durfee High School
ANDRADE	JOHN	20163001-511220-	Teacher - SPED Self Contain Classroom	93,368.00	B.M.C. Durfee High School
BREEN	MCKENZIE	20163001-511220-	Teacher - SPED Self Contain Classroom	89,584.00	B.M.C. Durfee High School
CARREIRO	KAYLA	20163001-511220-	Teacher - SPED Self Contain Classroom	73,249.00	B.M.C. Durfee High School
CARREIRO	SARAH	20163001-511220-	Teacher - SPED Self Contain Classroom	97,579.00	B.M.C. Durfee High School
CHAREST	MARC	20163001-511220-	Teacher - SPED Self Contain Classroom	98,827.00	B.M.C. Durfee High School
COMO	BRIANNE	20163001-511220-	Teacher - SPED Self Contain Classroom	96,331.00	B.M.C. Durfee High School
COUTO	JESSICA	20163001-511220-	Teacher - SPED Self Contain Classroom	69,377.00	B.M.C. Durfee High School
CROWLEY HERNANDEZ	EILEEN	20163001-511220-	Teacher - SPED Self Contain Classroom	92,614.00	B.M.C. Durfee High School
DALTON	AMANDA	20163001-511220-	Teacher - SPED Self Contain Classroom	56,658.00	B.M.C. Durfee High School
EKHOLM	NICOLE	20163001-511220-	Teacher - Inclusion Sped	96,331.00	B.M.C. Durfee High School
FORCIER	MALLORY	20163001-511220-	Teacher - Inclusion Sped	62,350.00	B.M.C. Durfee High School
FRIEDLANDER - BEIMLER	MELYSSA	20163001-511220-	Teacher - Autism	96,903.00	B.M.C. Durfee High School
GALLAGHER	JUSTIN	20163001-511220-	Teacher - Inclusion Sped	85,614.00	B.M.C. Durfee High School
GILCHREST	GREGORY	20163001-511220-	Teacher - Autism	97,579.00	B.M.C. Durfee High School
GUAY	DREW	20163001-511220-	Teacher - SPED Self Contain Classroom	85,432.00	B.M.C. Durfee High School
HARRISON	SHERETTA	20163001-511220-	Teacher - Inclusion Sped	69,409.00	B.M.C. Durfee High School
IANNACCONE	LAURA	20163001-511220-	Teacher - Inclusion Sped	97,085.00	B.M.C. Durfee High School
JOHNSON	KELLI	20163001-511220-	Teacher - SPED Self Contain Classroom	96,903.00	B.M.C. Durfee High School
JONES	ALIYAH	20163001-511220-	Teacher - Inclusion Sped	59,718.00	B.M.C. Durfee High School
JORGE	BARBARA	20163001-511220-	Teacher - SPED Self Contain Classroom	93,186.00	B.M.C. Durfee High School
KIDNEY	CAMRYN	20163001-511220-	Teacher - SPED Self Contain Classroom	62,350.00	B.M.C. Durfee High School
LAMAR	TYLER	20163001-511220-	Teacher - SPED Self Contain Classroom	59,438.00	B.M.C. Durfee High School
MALLAHAN	CAITLIN	20163001-511220-	Teacher - SPED Self Contain Classroom	69,409.00	B.M.C. Durfee High School
MARSHALL	REBECCA	20163001-511220-	Teacher - SPED Self Contain Classroom	97,525.00	B.M.C. Durfee High School
MELVILLE	ADAM	20163001-511220-	Teacher - Inclusion Sped	89,012.00	B.M.C. Durfee High School
MONAHAN	KEEGAN	20163001-511220-	Teacher - SPED Self Contain Classroom	60,263.00	B.M.C. Durfee High School
MOTTA	STEVEN	20163001-511220-	Teacher - Inclusion Sped	98,203.00	B.M.C. Durfee High School
NEW POSITION		20163001-511220-	Teacher - SPED Self Contain Classroom	70,000.00	B.M.C. Durfee High School
NEW POSITION		20163001-511220-	Teacher - SPED Self Contain Classroom	70,000.00	B.M.C. Durfee High School
NG	ELIZABETH	20163001-511220-	Teacher - SPED Self Contain Classroom	56,658.00	B.M.C. Durfee High School
O'NEILL	BRIAN	20163001-511220-	Teacher - SPED Self Contain Classroom	92,626.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - Autism	70,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	70,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	70,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	70,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - Inclusion Sped	70,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - Inclusion Sped	70,000.00	B.M.C. Durfee High School
OPEN TBD		20163001-511220-	Teacher - Inclusion Sped	70,000.00	B.M.C. Durfee High School
PAGE	STEPHENIE	20163001-511220-	Teacher - SPED Self Contain Classroom	57,449.00	B.M.C. Durfee High School
PAVAO	LISA	20163001-511220-	Teacher - SPED Self Contain Classroom	69,579.00	B.M.C. Durfee High School
POGORILICH	SCOTT	20163001-511220-	Teacher - SPED Self Contain Classroom	62,350.00	B.M.C. Durfee High School

RICHARDSON	SHELBY	20163001-511220-	Teacher - SPED Self Contain Classroom	81,045.00	B.M.C. Durfee High School
ROQUE	TAYLOR	20163001-511220-	Teacher - SPED Self Contain Classroom	62,350.00	B.M.C. Durfee High School
SANDERS	DEVIN	20163001-511220-	Teacher - SPED Self Contain Classroom	71,994.00	B.M.C. Durfee High School
SCHIAVONE	KARA	20163001-511220-	Teacher - SPED Self Contain Classroom	98,203.00	B.M.C. Durfee High School
SHEA	LORYN	20163001-511220-	Teacher - SPED Self Contain Classroom	102,028.00	B.M.C. Durfee High School
SHEAHAN	DYLAN	20163001-511220-	Teacher - SPED Self Contain Classroom	59,718.00	B.M.C. Durfee High School
SIENKEWICZ	ANDREW	20163001-511220-	Teacher - SPED Self Contain Classroom	97,085.00	B.M.C. Durfee High School
SILVA	MELANIE	20163001-511220-	Teacher - SPED Self Contain Classroom	97,579.00	B.M.C. Durfee High School
SILVEIRA	JESSICA	20163001-511220-	Teacher - SPED Self Contain Classroom	97,085.00	B.M.C. Durfee High School
THORNTON	MICHAEL	20163001-511220-	Teacher - SPED Self Contain Classroom	97,579.00	B.M.C. Durfee High School
WICKHAM	MADISON	20163001-511220-	Teacher - SPED Self Contain Classroom	66,892.00	B.M.C. Durfee High School
WILKENS	AVA	20163001-511220-	Teacher - SPED Self Contain Classroom	65,651.00	B.M.C. Durfee High School
		20163001-511220- Total		4,360,194.00	
ANDERSON	CAROLYN	20163003-511230-	Para- 1 on 1 Sped	37,115.00	B.M.C. Durfee High School
BELLAMY	JESSICA	20163003-511230-	Para - SPED Self Contain Class	35,254.00	B.M.C. Durfee High School
BENEVIDES	SARAH	20163003-511230-	Para - SPED Self Contain Class	35,559.00	B.M.C. Durfee High School
BENEVIDES	VANESSA	20163003-511230-	Para- 1 on 1 Sped	35,839.00	B.M.C. Durfee High School
BRADY	KELSEY	20163003-511230-	Para- 1 on 1 Sped	34,916.00	B.M.C. Durfee High School
CAMBRA	KENDRA	20163003-511230-	Para - ASD	37,459.00	B.M.C. Durfee High School
CARDEIRO	CORY	20163003-511230-	Para- SPED Classroom / Inclusion	38,059.00	B.M.C. Durfee High School
CARVALHO	ANABELA	20163003-511230-	Para - SPED Self Contain Class	36,615.00	B.M.C. Durfee High School
CESTODIO	LINDA	20163003-511230-	Para- 1 on 1 Sped	34,916.00	B.M.C. Durfee High School
CHAPMAN - ALVES	PAUL	20163003-511230-	Para- 1 on 1 Sped	37,159.00	B.M.C. Durfee High School
CHAUNT	LACEY	20163003-511230-	Para- 1 on 1 Sped	35,839.00	B.M.C. Durfee High School
COLON	ISRAEL	20163003-511230-	Para- 1 on 1 Sped	35,739.00	B.M.C. Durfee High School
CORDEIRO	JENNIFER	20163003-511230-	Para - ASD	40,159.00	B.M.C. Durfee High School
DAHER-UWANOGHO	NICOLE	20163003-511230-	Para - SPED Self Contain Class	38,159.00	B.M.C. Durfee High School
DE BIASIO	CHANTEL	20163003-511230-	Para - SPED Self Contain Class	38,059.00	B.M.C. Durfee High School
DECOSTA	JAMIE	20163003-511230-	Para - SPED Self Contain Class	34,354.00	B.M.C. Durfee High School
DRING	MICHAEL	20163003-511230-	Para - ASD	37,459.00	B.M.C. Durfee High School
DUARTE	DEBRA	20163003-511230-	Para - ASD	37,559.00	B.M.C. Durfee High School
DUBE	BROOKE	20163003-511230-	Para - SPED Self Contain Class	37,515.00	B.M.C. Durfee High School
DUVAL	ABBIE	20163003-511230-	Para-Classroom	34,839.00	B.M.C. Durfee High School
GAGNE	JORDAN-LUKE	20163003-511230-	Para - ASD	36,459.00	B.M.C. Durfee High School
GAUVIN	KAYLA	20163003-511230-	Para - SPED Self Contain Class	35,839.00	B.M.C. Durfee High School
GONZALES	DONNA	20163003-511230-	Para-Classroom	35,739.00	B.M.C. Durfee High School
HASKINS	STACY	20163003-511230-	Para - SPED Self Contain Class	34,516.00	B.M.C. Durfee High School
HENRIQUEZ	ANGEL	20163003-511230-	Para- SPED Classroom / Inclusion	34,354.00	B.M.C. Durfee High School
IBRAHIM	IBRAHIM	20163003-511230-	Para-Classroom	34,354.00	B.M.C. Durfee High School
KILBY	BRADFORD	20163003-511230-	Para - ASD	37,659.00	B.M.C. Durfee High School
LANDIS	JASON	20163003-511230-	Para - SPED Self Contain Class	38,159.00	B.M.C. Durfee High School
LAWRENCE	AMY	20163003-511230-	Para - SPED Self Contain Class	38,059.00	B.M.C. Durfee High School
MARCKINI	JESSICA	20163003-511230-	Para - SPED Self Contain Class	37,459.00	B.M.C. Durfee High School

MAURICIO	DANIEL	20163003-511230-	Para - SPED Self Contain Class	38,459.00	B.M.C. Durfee High School
MELO	ISAAC	20163003-511230-	Para - SPED Self Contain Class	34,016.00	B.M.C. Durfee High School
NEW POSITION		20163003-511230-	Para - SPED Self Contain Class	34,016.00	B.M.C. Durfee High School
NORTON-MULREADY	AMY	20163003-511230-	Para- 1 on 1 Sped	38,459.00	B.M.C. Durfee High School
OLIVEIRA	AMANDA	20163003-511230-	Para- 1 on 1 Sped	38,759.00	B.M.C. Durfee High School
OMOSEFUNMI	KEITH	20163003-511230-	Para- SPED Classroom / Inclusion	34,354.00	B.M.C. Durfee High School
OUELLETTE	CHRISTINE	20163003-511230-	Para- 1 on 1 Sped	38,459.00	B.M.C. Durfee High School
PAIVA	MARIA	20163003-511230-	Para- 1 on 1 Sped	37,559.00	B.M.C. Durfee High School
PAIVA	NATASHIA	20163003-511230-	Para- 1 on 1 Sped	36,615.00	B.M.C. Durfee High School
PAPPAS	MARION	20163003-511230-	Para- 1 on 1 Sped	38,059.00	B.M.C. Durfee High School
PEREZ	TAYRA	20163003-511230-	Para - SPED Self Contain Class	34,354.00	B.M.C. Durfee High School
PINEAU	JONATHAN	20163003-511230-	Para- 1 on 1 Sped	35,739.00	B.M.C. Durfee High School
PINHEIRO	LAUDELINA	20163003-511230-	Para- 1 on 1 Sped	35,559.00	B.M.C. Durfee High School
PODESTA	LYNN	20163003-511230-	Para- 1 on 1 Sped	37,359.00	B.M.C. Durfee High School
PONTE	TIMOTHY	20163003-511230-	Para - SPED Self Contain Class	35,254.00	B.M.C. Durfee High School
POWERS	LYNDA	20163003-511230-	Para- 1 on 1 Sped	38,159.00	B.M.C. Durfee High School
PROULX	KAITLYN	20163003-511230-	Para- 1 on 1 Sped	35,254.00	B.M.C. Durfee High School
QUINONES	MICHELLE	20163003-511230-	Para- 1 on 1 Sped	34,354.00	B.M.C. Durfee High School
RAPOSO	VANESSA	20163003-511230-	Para-Classroom	34,016.00	B.M.C. Durfee High School
REIS	VANESSA	20163003-511230-	Para- SPED Classroom / Inclusion	37,159.00	B.M.C. Durfee High School
ROBIDOUX	KIMBERLY	20163003-511230-	Para- 1 on 1 Sped	35,839.00	B.M.C. Durfee High School
SANCHEZ	KATELYNN	20163003-511230-	Para - SPED Self Contain Class	36,915.00	B.M.C. Durfee High School
SANCHEZ	TODD	20163003-511230-	Para - SPED Self Contain Class	34,016.00	B.M.C. Durfee High School
SANTOS	LUCILLE	20163003-511230-	Para - SPED Self Contain Class	37,559.00	B.M.C. Durfee High School
SANTUCCI	LAUREN	20163003-511230-	Para- 1 on 1 Sped	37,159.00	B.M.C. Durfee High School
SILVIA	SADIE	20163003-511230-	Para - ASD	35,515.00	B.M.C. Durfee High School
STEVENS	LAMAR	20163003-511230-	Para- SPED Classroom / Inclusion	38,059.00	B.M.C. Durfee High School
TIBURTINO	KIMBERLY	20163003-511230-	Para - ASD	38,159.00	B.M.C. Durfee High School
TORRES	RAMINA	20163003-511230-	Para- 1 on 1 Sped	34,839.00	B.M.C. Durfee High School
VINACCO	ERIKA	20163003-511230-	Para - ASD	37,515.00	B.M.C. Durfee High School
		20163003-511230- Total		2,186,706.00	
BROOKS	ELIJAH	20168000-511200-	Strength & Conditioning Coach	55,125.00	Athletics
BUSTIN	BRADFORD	20168000-511200-	Athletic Director	130,154.00	Athletics
GAUVIN	KRISTEN	20168000-511200-	Assistant Athletic Director	91,796.00	Athletics
		20168000-511200- Total		277,075.00	
PILAR	VANESSA	20168000-511215-	Clerk - Confidential	46,805.00	Athletics
		20168000-511215- Total		46,805.00	
MAHONEY	KELLEY	20168400-530010-	Athletic Trainer	77,622.00	Athletics
OPEN TBD		20168400-530010-	Athletic Trainer	60,000.00	Athletics
		20168400-530010- Total		137,622.00	
RANDLE	DERRICK	20175000-511220-	Teacher - Classroom (.5)	48,917.00	B.M.C. Durfee High School
SQUIRES	WILLIAM	20175000-511220-	Teacher - Classroom (.5)	46,835.00	B.M.C. Durfee High School
		20175000-511220- Total		95,752.00	

CATON	MELISSA	20310000-511220-	Teacher - Classroom	68,623.00	Henry Lord Community School
		20310000-511220- Total		68,623.00	
DALLAIRE	ANGIE	20315000-511220-	Teacher - Classroom	95,619.00	Henry Lord Community School
		20315000-511220- Total		95,619.00	
FLORESTAL	PIERRE	20316000-511220-	Teacher - Classroom	59,438.00	Henry Lord Community School
		20316000-511220- Total		59,438.00	
CORDEIRO	LESLEY	20352000-511204-	Counselor-Guidance	84,206.00	Henry Lord Community School
FERNANDES	CLAIR	20352000-511204-	Counselor-Adjustment	99,164.00	Henry Lord Community School
ISIDORO	CHRISTINE	20352000-511204-	Counselor-Adjustment	101,898.00	Henry Lord Community School
PACHECO	SARAH	20352000-511204-	Counselor-Adjustment	96,438.00	Henry Lord Community School
		20352000-511204- Total		381,706.00	
CICCHINELLI	RENAE	20357000-511220-	Teacher - Classroom	97,579.00	Henry Lord Community School
		20357000-511220- Total		97,579.00	
ARSENAULT	KATELYN	20359000-511200-	Vice-Principal	128,254.00	Henry Lord Community School
DANIELS	SHAMMAH	20359000-511200-	Principal	154,350.00	Henry Lord Community School
GRADY COSTA	LIDIA	20359000-511200-	Department Head	107,952.00	Henry Lord Community School
SANTOS	GINA	20359000-511200-	Vice-Principal	127,654.00	Henry Lord Community School
		20359000-511200- Total		518,210.00	
BRAGA	JENNIFER	20359000-511215-	Clerk-School	48,238.00	Henry Lord Community School
DUARTE	DANIEL	20359000-511215-	Community Facilitator	36,338.00	Henry Lord Community School
		20359000-511215- Total		84,576.00	
ANGSTREICH	ELLIE	20359250-511220-	Teacher - ELL Mainstream	56,658.00	Henry Lord Community School
BAXTER	ELIZABETH	20359250-511220-	Teacher - Classroom	97,085.00	Henry Lord Community School
BJERRE	SONIA	20359250-511220-	Coach/Interventionist	97,085.00	Henry Lord Community School
BOARDMAN	JULIE	20359250-511220-	Teacher - Classroom	85,432.00	Henry Lord Community School
BOONE	HANNAH	20359250-511220-	Teacher - Classroom	84,860.00	Henry Lord Community School
BROWN	KRISTEN	20359250-511220-	Teacher - Classroom	84,860.00	Henry Lord Community School
CANO	MELANNIE	20359250-511220-	Teacher - ELL Mainstream	62,350.00	Henry Lord Community School
CELLA	ANDREAS	20359250-511220-	Coach/Interventionist	72,194.00	Henry Lord Community School
COLMAN	LAUREN	20359250-511220-	Teacher - Classroom	97,085.00	Henry Lord Community School
COOLEY	HALEY	20359250-511220-	Teacher - Classroom	56,658.00	Henry Lord Community School
DAVIS	ERIN	20359250-511220-	Teacher - Classroom	89,584.00	Henry Lord Community School
FERNANDES	VERA	20359250-511220-	Teacher - ELL Mainstream	88,328.00	Henry Lord Community School
FERREIRA	MONIQUE	20359250-511220-	Teacher - Classroom	97,579.00	Henry Lord Community School
GARDINER	MICHELE	20359250-511220-	Coach/Interventionist	93,368.00	Henry Lord Community School
GIDLEY	NICOLE	20359250-511220-	Teacher - Classroom	69,409.00	Henry Lord Community School
GIOVANAZ	MANOELLA	20359250-511220-	Teacher - Classroom	59,438.00	Henry Lord Community School
GRYNCEWICZ	ROBERT	20359250-511220-	Teacher - Classroom	65,410.00	Henry Lord Community School
KOPECKY	ELLEE	20359250-511220-	Teacher - ELL Mainstream	56,658.00	Henry Lord Community School
LESIEUR	MICHAELLA	20359250-511220-	Teacher - Classroom	68,837.00	Henry Lord Community School
MADDEN	JENISE	20359250-511220-	Teacher - Classroom	72,194.00	Henry Lord Community School
MARSHALL	MARGARET	20359250-511220-	Teacher - ELL Mainstream	97,085.00	Henry Lord Community School
MAUCK	SAMUEL	20359250-511220-	Teacher - Classroom	59,438.00	Henry Lord Community School

MAZUR	ANASTASIA	20359250-511220-	Teacher - Classroom	102,293.00	Henry Lord Community School
MCNABB	CASEY	20359250-511220-	Teacher - Classroom	100,156.00	Henry Lord Community School
MEDEIROS	KRYSTIE	20359250-511220-	Teacher - Classroom	91,872.00	Henry Lord Community School
MELLO	AMANDA	20359250-511220-	Teacher - Classroom	97,579.00	Henry Lord Community School
OLIVEIRA	WILLIAM	20359250-511220-	Teacher - Classroom	59,438.00	Henry Lord Community School
OPEN TBD		20359250-511220-	Teacher - Classroom	70,000.00	Henry Lord Community School
PARTIN	SHANNON	20359250-511220-	Teacher - ELL Mainstream	75,713.00	Henry Lord Community School
PLATT	JENNIFER	20359250-511220-	Teacher - Classroom	59,718.00	Henry Lord Community School
POMPETTI	JENNIFER	20359250-511220-	Teacher - Classroom	102,028.00	Henry Lord Community School
RATTEREE	ALEXANDRA	20359250-511220-	Teacher - Classroom	62,613.00	Henry Lord Community School
ROIAS	GABRIELA	20359250-511220-	Teacher - ELL Mainstream	64,096.00	Henry Lord Community School
SANTOS	ENEIDA	20359250-511220-	Teacher - ELL Mainstream	66,223.00	Henry Lord Community School
SCHAFFER	CALEB	20359250-511220-	Teacher - Classroom	98,614.00	Henry Lord Community School
SOUZA	JULIE	20359250-511220-	Teacher - Classroom	98,827.00	Henry Lord Community School
SULLIVAN	MARGARET	20359250-511220-	Teacher - Classroom	69,409.00	Henry Lord Community School
SURPRENANT	DANIELLE	20359250-511220-	Teacher - Classroom	97,085.00	Henry Lord Community School
TAVARES	BRITTANY	20359250-511220-	Teacher - Classroom	62,350.00	Henry Lord Community School
TAVARES	KAITLYN	20359250-511220-	Teacher - Classroom	56,658.00	Henry Lord Community School
		20359250-511220- Total		3,146,267.00	
AFFONSO	TRINITY	20359251-511230-	Instructional Support Liaison	38,588.00	Henry Lord Community School
CARVALHO	AMANDA	20359251-511230-	Para-Classroom	35,739.00	Henry Lord Community School
FERREIRA	KAREN	20359251-511230-	Para - K-Class	36,159.00	Henry Lord Community School
FIRMINO	EUGENIA	20359251-511230-	Para - K-Class	36,159.00	Henry Lord Community School
GOSS	ANDREW	20359251-511230-	Para - ELL	34,016.00	Henry Lord Community School
HARVEY	ABIGAIL	20359251-511230-	Para - K-Class	37,159.00	Henry Lord Community School
HAUCK	LILIA	20359251-511230-	Para - ELL	36,459.00	Henry Lord Community School
KEATING	JODI	20359251-511230-	Para-Classroom	39,487.00	Henry Lord Community School
METIVIER	KENZYNGTIN	20359251-511230-	Para-Classroom	34,839.00	Henry Lord Community School
OPEN TBD		20359251-511230-	Para-Classroom	34,016.00	Henry Lord Community School
RODAS	BRENDA	20359251-511230-	Para-School Office	35,015.00	Henry Lord Community School
WILSON	WESLEY	20359251-511230-	Instructional Support Liaison	38,588.00	Henry Lord Community School
		20359251-511230- Total		436,224.00	
BAILEY	KARISSA	20363250-511220-	Teacher - Inclusion Sped	93,186.00	Henry Lord Community School
BOWDEN	ALEXANDRA	20363250-511220-	Teacher - SPED Self Contain Classroom	77,662.00	Henry Lord Community School
BURKE	ABIGAIL	20363250-511220-	Teacher - Inclusion Sped	59,438.00	Henry Lord Community School
CHAPUT	TAYLA	20363250-511220-	Teacher - SPED Self Contain Classroom	56,658.00	Henry Lord Community School
DUNLOP	EMMA	20363250-511220-	Teacher - Inclusion Sped	69,195.00	Henry Lord Community School
GREEN	CHLOE	20363250-511220-	Teacher - SPED Self Contain Classroom	80,750.00	Henry Lord Community School
GUYTHER	ANDREA	20363250-511220-	Teacher - Inclusion Sped	62,350.00	Henry Lord Community School
HERMENEGILDO	KARA	20363250-511220-	Teacher - SPED Self Contain Classroom	59,438.00	Henry Lord Community School
KHOURY	JAHNNA	20363250-511220-	SEL Liaison	52,369.00	Henry Lord Community School
LUZ	SABRINA	20363250-511220-	Teacher - SPED Self Contain Classroom	84,860.00	Henry Lord Community School
OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Henry Lord Community School

OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Henry Lord Community School
OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Henry Lord Community School
OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Henry Lord Community School
OPEN TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Henry Lord Community School
OTERO	GREGORY	20363250-511220-	Teacher - Inclusion Sped	89,012.00	Henry Lord Community School
RABBE	GAGE	20363250-511220-	Teacher - Inclusion Sped	60,263.00	Henry Lord Community School
RODRIGUEZ	CARMEN	20363250-511220-	Teacher - SPED Self Contain Classroom	68,837.00	Henry Lord Community School
SANTOS	COURTNEY	20363250-511220-	Teacher - SPED Self Contain Classroom	82,216.00	Henry Lord Community School
SIMPTER	RACHEL	20363250-511220-	Teacher - Inclusion Sped	100,156.00	Henry Lord Community School
SOARES	ELISABETH	20363250-511220-	Teacher - Lead	79,972.00	Henry Lord Community School
		20363250-511220- Total		1,526,362.00	
BISHOP	NICOLE	20363251-511230-	Para - SPED Self Contain Class	36,459.00	Henry Lord Community School
BREWER	DAMIYAH	20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School
BURLEY	ERIN	20363251-511230-	Para- 1 on 1 Sped	38,059.00	Henry Lord Community School
CABRAL	TRACIE-LEE	20363251-511230-	Para - SPED Self Contain Class	38,159.00	Henry Lord Community School
CARROLL	DEOLINDA	20363251-511230-	Para - SPED Self Contain Class	34,839.00	Henry Lord Community School
CARVALHO	AUSTIN	20363251-511230-	Para - SPED Self Contain Class	35,559.00	Henry Lord Community School
CORREIA	ZACHARY	20363251-511230-	Para - SPED Self Contain Class	35,559.00	Henry Lord Community School
COTTO	XIOMARA	20363251-511230-	Para - SPED Self Contain Class	34,354.00	Henry Lord Community School
CYR	JESSICA	20363251-511230-	Para - SPED Self Contain Class	36,459.00	Henry Lord Community School
DACOSTA	LAUREN	20363251-511230-	Para - SPED Self Contain Class	36,015.00	Henry Lord Community School
DASILVA	KIMBERLY	20363251-511230-	Para - SPED Self Contain Class	38,059.00	Henry Lord Community School
DESOUSA	CHELSEA	20363251-511230-	Para - SPED Self Contain Class	36,159.00	Henry Lord Community School
GIBEAULT	JENNIFER	20363251-511230-	Para - SPED Self Contain Class	37,559.00	Henry Lord Community School
HALPIN	THEODORE	20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School
JANEIRO	EVE	20363251-511230-	Para - SPED Self Contain Class	38,159.00	Henry Lord Community School
KINER	RICHARD	20363251-511230-	Para - SPED Self Contain Class	34,354.00	Henry Lord Community School
LESIEUR	KAITLYN	20363251-511230-	Para - SPED Self Contain Class	34,954.00	Henry Lord Community School
LEVESQUE	HEATHER	20363251-511230-	Para- 1 on 1 Sped	38,059.00	Henry Lord Community School
LEVESQUE	SHANNON	20363251-511230-	Para - SPED Self Contain Class	35,254.00	Henry Lord Community School
MARTINEZ	GREYCHLA	20363251-511230-	Para - SPED Self Contain Class	34,516.00	Henry Lord Community School
MATOS	SANDY	20363251-511230-	Para - SPED Self Contain Class	37,659.00	Henry Lord Community School
MIGUEL	NANCY	20363251-511230-	Para- 1 on 1 Sped	36,615.00	Henry Lord Community School
MOTA	SANDRA	20363251-511230-	Para - SPED Self Contain Class	34,916.00	Henry Lord Community School
NIM	LINDA	20363251-511230-	Para - SPED Self Contain Class	35,559.00	Henry Lord Community School
OPEN TBD		20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School
OPEN TBD		20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School
OPEN TBD		20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School
OPEN TBD		20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School
OPEN TBD		20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School
OPEN TBD		20363251-511230-	Para- 1 on 1 Sped	34,016.00	Henry Lord Community School
PHEAP	DEVENNY	20363251-511230-	Para - SPED Self Contain Class	34,354.00	Henry Lord Community School
PIMENTEL	MELISSA	20363251-511230-	Para - SPED Self Contain Class	38,059.00	Henry Lord Community School

PINA	CARLTON	20363251-511230-	Para - SPED Self Contain Class	34,839.00	Henry Lord Community School
PROVOST	KAREN	20363251-511230-	Para - SPED Self Contain Class	37,259.00	Henry Lord Community School
ROSA	ANA	20363251-511230-	Para - SPED Self Contain Class	35,559.00	Henry Lord Community School
ROSA MACAREHAS	KEVIN	20363251-511230-	Para - SPED Self Contain Class	34,354.00	Henry Lord Community School
ROSARIO	KELLY	20363251-511230-	Para - SPED Self Contain Class	35,839.00	Henry Lord Community School
SAMUEL	AYODELE	20363251-511230-	Para - SPED Self Contain Class	38,159.00	Henry Lord Community School
SANTIAGO	NESLIANN	20363251-511230-	Para - SPED Self Contain Class	35,839.00	Henry Lord Community School
SEDOMA-HEYWOOD	JODI	20363251-511230-	Para - SPED Self Contain Class	36,459.00	Henry Lord Community School
SILVIA	MARISA	20363251-511230-	Para- 1 on 1 Sped	35,559.00	Henry Lord Community School
ST PIERRE	VICTORIA	20363251-511230-	Para- 1 on 1 Sped	37,115.00	Henry Lord Community School
THORNG	DEZLIN	20363251-511230-	Para - SPED Self Contain Class	34,354.00	Henry Lord Community School
VANDENBURGH	TANYA	20363251-511230-	Para - SPED Self Contain Class	36,059.00	Henry Lord Community School
VELOZO	SUSAN	20363251-511230-	Para - SPED Self Contain Class	37,515.00	Henry Lord Community School
		20363251-511230- Total		1,610,734.00	
BOTELHO	PAULINE	20408000-511220-	Teacher - Classroom	98,203.00	James Madison Morton Middle School
MCNEIL-MCKEAG	JANE	20408000-511220-	Teacher - Classroom	71,143.00	James Madison Morton Middle School
PANOS	ALEXANDER	20408000-511220-	Teacher - Classroom	56,658.00	James Madison Morton Middle School
PEREIRA	JACOB	20408000-511220-	Media Instructor	51,101.00	FRPS Technology Services
		20408000-511220- Total		277,105.00	
ANDREWS	KRIS	20409000-511220-	Teacher - Classroom	65,982.00	James Madison Morton Middle School
BOLDUC	LINDSAY	20409000-511220-	Teacher - Classroom	96,331.00	James Madison Morton Middle School
CARVALHO	AMANDA	20409000-511220-	Teacher - Classroom	93,368.00	James Madison Morton Middle School
CORBETT	NICOLE	20409000-511220-	Teacher - Classroom	100,728.00	James Madison Morton Middle School
CURRY	TIFFANY	20409000-511220-	Coach/Interventionist	97,085.00	James Madison Morton Middle School
POMBO	JASON	20409000-511220-	Teacher - Classroom	62,613.00	James Madison Morton Middle School
TAVARES	JAMIE	20409000-511220-	Teacher - Classroom	62,922.00	James Madison Morton Middle School
		20409000-511220- Total		579,029.00	
BARRETT	MCKENNA	20410000-511220-	Teacher - Classroom	72,194.00	James Madison Morton Middle School
CARVALHO	DOUGLAS	20410000-511220-	Teacher - Classroom	97,707.00	James Madison Morton Middle School
DEVALL	KARA	20410000-511220-	Teacher - Classroom	84,860.00	James Madison Morton Middle School
GAMACHE	CARYN	20410000-511220-	Teacher - Classroom	92,444.00	James Madison Morton Middle School
HOLT	RENEE	20410000-511220-	Teacher - Classroom	65,651.00	James Madison Morton Middle School
OPEN TBD		20410000-511220-	Teacher - Classroom	70,000.00	James Madison Morton Middle School
STABINSCH	JULIE	20410000-511220-	Teacher - Classroom	96,331.00	James Madison Morton Middle School
WEISSMAN	JODI	20410000-511220-	Teacher - Classroom	98,827.00	James Madison Morton Middle School
		20410000-511220- Total		678,014.00	
OPEN TBD		20411000-511220-	Teacher - Classroom	70,000.00	James Madison Morton Middle School
OPEN TBD		20411000-511220-	Teacher - Classroom	70,000.00	James Madison Morton Middle School
		20411000-511220- Total		140,000.00	
HARRISON	STEVEN	20415000-511220-	Teacher - Classroom	59,438.00	James Madison Morton Middle School
MCELROY	CHERYL	20415000-511220-	Teacher - Classroom	100,156.00	James Madison Morton Middle School
OPEN TBD		20415000-511220-	Teacher - Classroom	70,000.00	James Madison Morton Middle School
OPEN TBD		20415000-511220-	Teacher - Classroom	70,000.00	James Madison Morton Middle School

TEIXEIRA	STEPHANIE	20415000-511220-	Teacher - Classroom	56,658.00	James Madison Morton Middle School
WEISSMAN	EDWARD	20415000-511220-	Teacher - Classroom	96,331.00	James Madison Morton Middle School
WOODS	CAROLYN	20415000-511220-	Teacher - Classroom	98,203.00	James Madison Morton Middle School
		20415000-511220- Total		550,786.00	
BLANCHETTE	CHRISTOPHER	20416000-511220-	Teacher - Classroom	95,619.00	James Madison Morton Middle School
BOWEN	TYLER	20416000-511220-	Teacher - Classroom	81,883.00	James Madison Morton Middle School
CARVALHO	ZACHARY	20416000-511220-	Teacher - Classroom	59,438.00	James Madison Morton Middle School
FREITAS	MEAGAN	20416000-511220-	Teacher - Classroom	87,882.00	James Madison Morton Middle School
MCMAHON	MICHAEL	20416000-511220-	Teacher - Classroom	96,371.00	James Madison Morton Middle School
OPEN TBD		20416000-511220-	Teacher - Classroom	70,000.00	James Madison Morton Middle School
OPEN TBD		20416000-511220-	Teacher - Classroom	70,000.00	James Madison Morton Middle School
TUFTS	MARGARET	20416000-511220-	Teacher - Classroom	66,320.00	James Madison Morton Middle School
		20416000-511220- Total		627,513.00	
DE MANUEL DOCE	BEATRIZ	20451000-511220-	Teacher - ESL Classroom	96,331.00	James Madison Morton Middle School
IGLESIAS ALPERI	MARIA	20451000-511220-	Teacher - ESL Classroom	74,614.00	James Madison Morton Middle School
MAISO ALONSO	NEREA	20451000-511220-	Teacher - ESL Classroom	87,715.00	James Madison Morton Middle School
OPEN TBD		20451000-511220-	Coach - ESL	70,000.00	James Madison Morton Middle School
RUIZ-MURILLO	ESPERANZA	20451000-511220-	Teacher - ESL Classroom	100,156.00	James Madison Morton Middle School
		20451000-511220- Total		428,816.00	
ARRUDA	DANIELLE	20452000-511204-	Counselor-Guidance	91,796.00	James Madison Morton Middle School
DEAN	CHRISTOPHER	20452000-511204-	Counselor-Adjustment	104,639.00	James Madison Morton Middle School
DUCLOS	GWENYTH	20452000-511204-	Counselor-Adjustment	79,759.00	James Madison Morton Middle School
FERREIRA	NICOLE	20452000-511204-	Counselor-Adjustment	86,523.00	James Madison Morton Middle School
MASSA	KALYN	20452000-511204-	Counselor-Guidance	81,953.00	James Madison Morton Middle School
MCSHANE	LAUREN	20452000-511204-	Counselor-Adjustment	88,901.00	James Madison Morton Middle School
		20452000-511204- Total		533,571.00	
MATTEI	JENNIFER	20453000-511220-	Teacher - Classroom	100,071.00	James Madison Morton Middle School
VALOIS	CHELSEA	20453000-511220-	Teacher - Classroom	97,085.00	James Madison Morton Middle School
		20453000-511220- Total		197,156.00	
DRESSEL	NATHAN	20456000-511220-	Teacher - Classroom	68,623.00	James Madison Morton Middle School
KANE	SARAH	20456000-511220-	Teacher - Classroom	65,651.00	James Madison Morton Middle School
		20456000-511220- Total		134,274.00	
FITZGERALD	ROBERT	20457000-511220-	Teacher - Classroom	99,451.00	James Madison Morton Middle School
PEREIRA	JUSTIN	20457000-511220-	Teacher - Classroom	59,438.00	James Madison Morton Middle School
SKOLIS	JILLIAN	20457000-511220-	Teacher - Classroom	62,350.00	James Madison Morton Middle School
		20457000-511220- Total		221,239.00	
BETTENCOURT	NICHOLAS	20460000-511200-	Principal	159,453.00	James Madison Morton Middle School
BURDMAN	CHRISTOPHER	20460000-511200-	Vice-Principal	130,295.00	James Madison Morton Middle School
GRIFFIN	KEVIN	20460000-511200-	Vice-Principal	133,387.00	James Madison Morton Middle School
MOREIRA	JEAN	20460000-511200-	Department Head	120,150.00	James Madison Morton Middle School
O'BRIEN	TARA	20460000-511200-	Department Head	122,892.00	James Madison Morton Middle School
		20460000-511200- Total		666,177.00	
HERNANDEZ	BETHZAIDA	20460000-511215-	Community Facilitator	35,831.00	James Madison Morton Middle School

ST MICHEL	SHEILA	20460000-511215-	Clerk - Confidential	55,572.00	James Madison Morton Middle School
		20460000-511215- Total		91,403.00	
FERREIRA	MELANIE	20460000-511230-	Para-School Office	35,739.00	James Madison Morton Middle School
OPEN TBD		20460000-511230-	Instructional Support Liaison	38,588.00	James Madison Morton Middle School
OPEN TBD		20460000-511230-	Instructional Support Liaison	38,588.00	James Madison Morton Middle School
OPEN TBD		20460000-511230-	Instructional Support Liaison	38,588.00	James Madison Morton Middle School
OPEN TBD		20460000-511230-	Para - ELL	34,016.00	James Madison Morton Middle School
OPEN TBD		20460000-511230-	Para - ELL	34,016.00	James Madison Morton Middle School
SEDOMA	ROBIN	20460000-511230-	Para-School Office	36,859.00	James Madison Morton Middle School
VIEIRA	BRIANA	20460000-511230-	Para - ELL	34,616.00	James Madison Morton Middle School
		20460000-511230- Total		291,010.00	
BREWSTER	ISAIAH	20463000-511220-	SEL Liaison	53,373.00	James Madison Morton Middle School
BSHARA	STEVEN	20463000-511220-	Teacher - SPED Self Contain Classroom	84,860.00	James Madison Morton Middle School
CARDOSO	REBECCA	20463000-511220-	SEL Liaison	53,471.00	James Madison Morton Middle School
CONLON	KEVIN	20463000-511220-	Teacher - Inclusion Sped	68,837.00	James Madison Morton Middle School
HAGUE	MEGHAN	20463000-511220-	Teacher - SPED Self Contain Classroom	62,350.00	James Madison Morton Middle School
KLAMKIN	ALLISON	20463000-511220-	Teacher - Inclusion Sped	79,300.00	James Madison Morton Middle School
LEVESQUE	MELANIE	20463000-511220-	SEL Liaison	55,644.00	James Madison Morton Middle School
MOLLER	TRAVIS	20463000-511220-	Teacher - Inclusion Sped	56,658.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	Teacher - SPED Self Contain Classroom	70,000.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	Teacher - SPED Self Contain Classroom	70,000.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	Teacher - Inclusion Sped	70,000.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	Teacher - Inclusion Sped	70,000.00	James Madison Morton Middle School
OPEN TBD		20463000-511220-	SEL Liaison	50,000.00	James Madison Morton Middle School
PARADISE	STEVEN	20463000-511220-	Teacher - SPED Self Contain Classroom	75,532.00	James Madison Morton Middle School
REGO	DIANA	20463000-511220-	Teacher - SPED Self Contain Classroom	56,658.00	James Madison Morton Middle School
ROBINSON	KAREN	20463000-511220-	Teacher - SPED Self Contain Classroom	96,331.00	James Madison Morton Middle School
ROY	CHERYL ANN	20463000-511220-	Teacher - Inclusion Sped	96,903.00	James Madison Morton Middle School
SILVIA	JENNIFER	20463000-511220-	Teacher - Inclusion Sped	98,203.00	James Madison Morton Middle School
SOUZA	NICHOLAS	20463000-511220-	Teacher - SPED Self Contain Classroom	65,982.00	James Madison Morton Middle School
WILSON	KYMBERLY	20463000-511220-	Teacher - Inclusion Sped	76,592.00	James Madison Morton Middle School
		20463000-511220- Total		1,410,694.00	
APO-CARREIRO	KAYLI	20463002-511230-	Para - SPED Self Contain Class	35,839.00	James Madison Morton Middle School
BRITTON	PATRICIA	20463002-511230-	Para- 1 on 1 Sped	36,459.00	James Madison Morton Middle School
DEJESUS	ALEXANDRA	20463002-511230-	Para - SPED Self Contain Class	34,354.00	James Madison Morton Middle School
GIBBS-HOUSTON	CARINDA	20463002-511230-	Para - SPED Self Contain Class	35,739.00	James Madison Morton Middle School
HOUDE	MICHELE	20463002-511230-	Para - SPED Self Contain Class	36,559.00	James Madison Morton Middle School
KING	KYLEE	20463002-511230-	Para - SPED Self Contain Class	34,354.00	James Madison Morton Middle School
MEDEIROS	KRISTAL	20463002-511230-	Para - SPED Self Contain Class	36,459.00	James Madison Morton Middle School
MUNIZ	ALANNAH ROSE	20463002-511230-	Para - SPED Self Contain Class	34,839.00	James Madison Morton Middle School
OPEN TBD		20463002-511230-	Para - SPED Self Contain Class	34,016.00	James Madison Morton Middle School
OPEN TBD		20463002-511230-	Para - SPED Self Contain Class	34,016.00	James Madison Morton Middle School
OPEN TBD		20463002-511230-	Para- 1 on 1 Sped	34,016.00	James Madison Morton Middle School

PRIEST	JEFFREY	20463002-511230-	Para - SPED Self Contain Class	34,354.00	James Madison Morton Middle School
TURGEON	PAMELA	20463002-511230-	Para - SPED Self Contain Class	36,559.00	James Madison Morton Middle School
VERA	CRYSTAL	20463002-511230-	Para - SPED Self Contain Class	34,016.00	James Madison Morton Middle School
		20463002-511230- Total		491,579.00	
AGNELLO	CAITLYN	20509000-511220-	Teacher - Classroom	60,263.00	Edmond P. Talbot Middle School
JANUSE	MOLLY	20509000-511220-	Teacher - Classroom	97,579.00	Edmond P. Talbot Middle School
KNAPIK	ALYSSA	20509000-511220-	Teacher - Classroom	76,788.00	Edmond P. Talbot Middle School
KUTZ	SAMANTHA	20509000-511220-	Teacher - Classroom	60,263.00	Edmond P. Talbot Middle School
PLOURDE	KATIE	20509000-511220-	Teacher - Classroom	99,447.00	Edmond P. Talbot Middle School
VECOLI	LAUREN	20509000-511220-	Teacher - Classroom	98,201.00	Edmond P. Talbot Middle School
		20509000-511220- Total		492,541.00	
HERREN	CHRISTINE	20510000-511220-	Teacher - Classroom	93,967.00	Edmond P. Talbot Middle School
LUNDSTROM	THOMAS	20510000-511220-	Teacher - Classroom	97,085.00	Edmond P. Talbot Middle School
NASRALLAH	NARCISA	20510000-511220-	Teacher - Lead	98,825.00	Edmond P. Talbot Middle School
PICHARDO DE LA CRUZ	MADELINE	20510000-511220-	Teacher - Classroom	60,263.00	Edmond P. Talbot Middle School
RAFFERTY	KEVIN	20510000-511220-	Teacher - Classroom	92,626.00	Edmond P. Talbot Middle School
TAULANE	KATHERINE	20510000-511220-	Teacher - Classroom	56,658.00	Edmond P. Talbot Middle School
		20510000-511220- Total		499,424.00	
MUNIZ	MAYTEE	20511000-511220-	Teacher - Classroom	59,438.00	Edmond P. Talbot Middle School
		20511000-511220- Total		59,438.00	
CAPELLAN	KIANELY	20515000-511220-	Teacher - Classroom	83,031.00	Edmond P. Talbot Middle School
DACRUZ	EDNA	20515000-511220-	Teacher - Lead	76,285.00	Edmond P. Talbot Middle School
GARCIA	BRAYANT	20515000-511220-	Teacher - Classroom	59,438.00	Edmond P. Talbot Middle School
HOLMES-CALABRO	AIDEN	20515000-511220-	Teacher - Classroom	59,438.00	Edmond P. Talbot Middle School
MORAN	HOPE	20515000-511220-	Teacher - Classroom	71,994.00	Edmond P. Talbot Middle School
OPEN TBD		20515000-511220-	Teacher - Classroom	70,000.00	Edmond P. Talbot Middle School
OPEN TBD		20515000-511220-	Teacher - Classroom	70,000.00	Edmond P. Talbot Middle School
PAVAO	LISA	20515000-511220-	Teacher - Classroom	98,827.00	Edmond P. Talbot Middle School
SANHA	CLAUDIA	20515000-511220-	Teacher - Classroom	65,410.00	Edmond P. Talbot Middle School
		20515000-511220- Total		654,423.00	
CASEY	BRETT	20516000-511220-	Teacher - Classroom	97,525.00	Edmond P. Talbot Middle School
CROCHIERE	JENNIFER	20516000-511220-	Teacher - Classroom	96,331.00	Edmond P. Talbot Middle School
FOLEY	MAIRE	20516000-511220-	Teacher - Classroom	76,285.00	Edmond P. Talbot Middle School
MARENA	MARIO	20516000-511220-	Teacher - Classroom	76,104.00	Edmond P. Talbot Middle School
ROY	JAMES	20516000-511220-	Teacher - Classroom	75,288.00	Edmond P. Talbot Middle School
WOLSTENHOLME	BETHANY	20516000-511220-	Teacher - Classroom	72,766.00	Edmond P. Talbot Middle School
		20516000-511220- Total		494,299.00	
BARBOSA	HELGA	20530000-511230-	Para - ELL	35,559.00	Edmond P. Talbot Middle School
SCHAFLER	GRECA	20530000-511230-	Para - ELL	36,459.00	Edmond P. Talbot Middle School
SORNG	VISETH	20530000-511230-	Para - ELL	35,739.00	Edmond P. Talbot Middle School
		20530000-511230- Total		107,757.00	
BEDOLLA- ROSILES	LESLIE	20551000-511220-	Teacher - ESL Classroom	56,658.00	Edmond P. Talbot Middle School
JENSEN	JEANAY	20551000-511220-	Teacher - ESL Classroom	56,658.00	Edmond P. Talbot Middle School

KELLEY	MARGARET	20551000-511220-	Teacher - ESL Classroom	68,623.00	Edmond P. Talbot Middle School
OPEN TBD		20551000-511220-	Teacher - ESL Classroom	70,000.00	Edmond P. Talbot Middle School
OPEN TBD		20551000-511220-	Teacher - ESL Classroom	70,000.00	Edmond P. Talbot Middle School
RHEAULT	CHELSEA	20551000-511220-	Coach/Interventionist	85,432.00	MLL
TORRES	JASON	20551000-511220-	Teacher - Classroom	81,322.00	Edmond P. Talbot Middle School
		20551000-511220- Total		488,693.00	
DICKEY	GRACE	20552000-511204-	Counselor-Adjustment	79,759.00	Edmond P. Talbot Middle School
GALANTE	LISA	20552000-511204-	Counselor-Adjustment	106,600.00	Edmond P. Talbot Middle School
SAWYER	JENNIFER	20552000-511204-	Counselor-Guidance	104,639.00	Edmond P. Talbot Middle School
SOUZA	JENNIFER	20552000-511204-	Counselor-Guidance	107,500.00	Edmond P. Talbot Middle School
		20552000-511204- Total		398,498.00	
CABRAL	LINDA	20553000-511220-	Teacher - Classroom	95,614.00	Edmond P. Talbot Middle School
LOMBARDI	RITA	20553000-511220-	Teacher - Classroom	96,331.00	Edmond P. Talbot Middle School
		20553000-511220- Total		191,945.00	
BARKER	BENJAMIN	20556000-511220-	Teacher - Classroom	71,994.00	Edmond P. Talbot Middle School
FLANAGAN	OWEN	20556000-511220-	Teacher - Classroom	62,350.00	Edmond P. Talbot Middle School
		20556000-511220- Total		134,344.00	
MURRAY	MYLES	20557000-511220-	Teacher - Classroom	93,872.00	Edmond P. Talbot Middle School
SALOIS	AMANDA	20557000-511220-	Teacher - Classroom	97,085.00	Edmond P. Talbot Middle School
		20557000-511220- Total		190,957.00	
CHAPMAN	KATHLEEN	20560000-511200-	Department Head	108,102.00	Edmond P. Talbot Middle School
CLEARY	TIMOTHY	20560000-511200-	Vice-Principal	127,654.00	Edmond P. Talbot Middle School
COLLINS	RYAN	20560000-511200-	Principal	136,500.00	Edmond P. Talbot Middle School
FLEURENT	LINDSEY	20560000-511200-	Vice-Principal	132,612.00	Edmond P. Talbot Middle School
MEYER	MARISSA	20560000-511200-	Department Head	113,869.00	Edmond P. Talbot Middle School
YOUNGER-TERCEIRA	AMY	20560000-511200-	Vice-Principal	129,974.00	Edmond P. Talbot Middle School
		20560000-511200- Total		748,711.00	
OPEN TBD		20560000-511215-	Community Facilitator	35,000.00	Edmond P. Talbot Middle School
REGO	CARMEN	20560000-511215-	Clerk-School	47,940.00	Edmond P. Talbot Middle School
		20560000-511215- Total		82,940.00	
ALVES	ARIANA	20560000-511230-	Para - Admin Office	34,839.00	Edmond P. Talbot Middle School
BIGOS	JESSICA	20560000-511230-	Instructional Support Liaison	38,588.00	Edmond P. Talbot Middle School
CHICCA	NANCY	20560000-511230-	Para-School Office	35,254.00	Edmond P. Talbot Middle School
OPEN TBD		20560000-511230-	Instructional Support Liaison	38,588.00	Edmond P. Talbot Middle School
RODRIGUEZ	CARINA	20560000-511230-	Instructional Support Liaison	38,588.00	Edmond P. Talbot Middle School
		20560000-511230- Total		185,857.00	
BERTRAND	DANIELLE	20563000-511220-	Teacher - SPED Self Contain Classroom	98,203.00	Edmond P. Talbot Middle School
CONNORS	AARON	20563000-511220-	Teacher - SPED Self Contain Classroom	57,449.00	Edmond P. Talbot Middle School
FIGUEROA	JASON	20563000-511220-	SEL Liaison	62,457.00	Edmond P. Talbot Middle School
LEPAGE	DANIEL	20563000-511220-	SEL Liaison	57,915.00	Edmond P. Talbot Middle School
LEPAGE	KAREN	20563000-511220-	Teacher - Inclusion Sped	99,451.00	Edmond P. Talbot Middle School
MAHAN	ALLYSSA	20563000-511220-	Teacher - SPED Self Contain Classroom	68,837.00	Edmond P. Talbot Middle School
OPEN TBD		20563000-511220-	Teacher - Inclusion Sped	70,000.00	Edmond P. Talbot Middle School

OPEN TBD		20563000-511220-	Teacher - Inclusion Sped	70,000.00	Edmond P. Talbot Middle School
OPEN TBD		20563000-511220-	SEL Liaison	50,000.00	Edmond P. Talbot Middle School
PEREIRA	ALLISON	20563000-511220-	Teacher - SPED Self Contain Classroom	65,651.00	Edmond P. Talbot Middle School
PONTE	DEBORAH	20563000-511220-	Teacher - SPED Self Contain Classroom	71,994.00	Edmond P. Talbot Middle School
RAPOZA	BRIANNA	20563000-511220-	SEL Liaison	52,920.00	Edmond P. Talbot Middle School
RODRIGUES	IAN	20563000-511220-	Teacher - SPED Self Contain Classroom	62,350.00	Edmond P. Talbot Middle School
SANDERS	SEBASTIAN	20563000-511220-	Teacher - SPED Self Contain Classroom	56,658.00	Edmond P. Talbot Middle School
SOLMONESE	MELISSA	20563000-511220-	Teacher - Inclusion Sped	97,085.00	Edmond P. Talbot Middle School
TAHERIAN	LEILA	20563000-511220-	Teacher - Inclusion Sped	60,263.00	Edmond P. Talbot Middle School
		20563000-511220- Total		1,101,233.00	
AGUIAR	SAMANTHA	20563002-511230-	Para - SPED Self Contain Class	34,354.00	Edmond P. Talbot Middle School
ALICEA	ALEXIS	20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School
BRUM	HUNTER	20563002-511230-	Para - SPED Self Contain Class	35,839.00	Edmond P. Talbot Middle School
CONCEICAO	SHAYNE	20563002-511230-	Para - SPED Self Contain Class	35,559.00	Edmond P. Talbot Middle School
JESERSKI	AMANDA	20563002-511230-	Para - SPED Self Contain Class	38,059.00	Edmond P. Talbot Middle School
KRAGN	CINDY	20563002-511230-	Para - SPED Self Contain Class	36,615.00	Edmond P. Talbot Middle School
LANCIAULT	AIMEE	20563002-511230-	Para - SPED Self Contain Class	35,015.00	Edmond P. Talbot Middle School
MCRAE	ARMOND	20563002-511230-	Para - SPED Self Contain Class	35,839.00	Edmond P. Talbot Middle School
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School
OPEN TBD		20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School
PEREZ CRUZ	WANDA	20563002-511230-	Para - SPED Self Contain Class	36,559.00	Edmond P. Talbot Middle School
RAMIREZ	BILLY	20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School
REGO CARVALHO	STEPHANIE	20563002-511230-	Para - SPED Self Contain Class	37,459.00	Edmond P. Talbot Middle School
WHITTY	CARTER	20563002-511230-	Para - SPED Self Contain Class	36,615.00	Edmond P. Talbot Middle School
		20563002-511230- Total		566,009.00	
MEDEIROS	DIANE	20641000-511220-	Speech Language Pathologist	98,203.00	FRPS Special Needs Department
		20641000-511220- Total		98,203.00	
CARROLL	KYLIE	20651000-511220-	Teacher - ELL Mainstream	60,263.00	Frank M. Silvia Elementary School
CARVALHO	SHERRI	20651000-511220-	Teacher - ELL Mainstream	98,203.00	Frank M. Silvia Elementary School
CONNORS	ADRIENNE	20651000-511220-	Teacher - ELL Mainstream	81,322.00	Frank M. Silvia Elementary School
		20651000-511220- Total		239,788.00	
GRAFTON	JENNIFER	20659000-511200-	Dean - Curric / Teaching	128,254.00	Frank M. Silvia Elementary School
HOMOL	MELISSA	20659000-511200-	Vice-Principal	130,974.00	Frank M. Silvia Elementary School
LENZ	PATRICK	20659000-511200-	Principal	148,773.00	Frank M. Silvia Elementary School
PACHECO	MICHAEL	20659000-511200-	Vice-Principal	128,254.00	Frank M. Silvia Elementary School
		20659000-511200- Total		536,255.00	
LONG	KRISTY	20659000-511215-	Clerk-School	46,346.00	Frank M. Silvia Elementary School
RODRIGUES	TANANY	20659000-511215-	Community Facilitator	36,906.00	Frank M. Silvia Elementary School
		20659000-511215- Total		83,252.00	
BAGGE	KIRSTEN	20659250-511220-	Teacher - Classroom	70,550.00	Frank M. Silvia Elementary School
CARVALHO	CHRISTINE	20659250-511220-	Teacher - Classroom	98,203.00	Frank M. Silvia Elementary School

CHARPENTIER	KARA	20659250-511220-	Teacher - Classroom	85,432.00	Frank M. Silvia Elementary School
COLLUM	AURA	20659250-511220-	Teacher - Classroom	97,579.00	Frank M. Silvia Elementary School
CROCKETT	LORIE	20659250-511220-	Coach/Interventionist	98,147.00	Frank M. Silvia Elementary School
CUSICK	REBECCA	20659250-511220-	Coach/Interventionist	96,238.00	Frank M. Silvia Elementary School
DAVIES	CAITLIN	20659250-511220-	Coach/Interventionist	101,404.00	Frank M. Silvia Elementary School
DEFUSCO-CABRAL	PATRICIA	20659250-511220-	Teacher - Interventionist	99,451.00	Frank M. Silvia Elementary School
FLORIO	MICHAELA	20659250-511220-	Teacher - Classroom	64,096.00	Frank M. Silvia Elementary School
FOLAN	SAMANTHA	20659250-511220-	Teacher - Classroom	64,096.00	Frank M. Silvia Elementary School
GIBBONS	CARRIE	20659250-511220-	Teacher - Classroom	-	Frank M. Silvia Elementary School
GOMES	AMANDA	20659250-511220-	Teacher - Classroom	97,085.00	Frank M. Silvia Elementary School
HESSION	HEATHER	20659250-511220-	Teacher - Classroom	76,467.00	Frank M. Silvia Elementary School
MACDONALD	JESSICA	20659250-511220-	Teacher - Classroom	85,432.00	Frank M. Silvia Elementary School
MCKINNON	SHANA	20659250-511220-	Teacher - Classroom	97,085.00	Frank M. Silvia Elementary School
MESLER	KAILEE	20659250-511220-	Teacher - Classroom	62,350.00	Frank M. Silvia Elementary School
MORRIS	KATHERINE	20659250-511220-	Teacher - Classroom	95,619.00	Frank M. Silvia Elementary School
NASSER	HANNAH	20659250-511220-	Teacher - Classroom	59,438.00	Frank M. Silvia Elementary School
OPEN TBD		20659250-511220-	Teacher - Classroom	70,000.00	Frank M. Silvia Elementary School
PARKER	LAURIANNE	20659250-511220-	Teacher - Interventionist	98,827.00	Frank M. Silvia Elementary School
PERRY	COLLEEN	20659250-511220-	Teacher - Classroom	76,285.00	Frank M. Silvia Elementary School
PETERSEN	JULIA	20659250-511220-	Teacher - Classroom	63,223.00	Frank M. Silvia Elementary School
POWERS	KAITLYN	20659250-511220-	Teacher - Classroom	79,972.00	Frank M. Silvia Elementary School
POZZI	JESSE	20659250-511220-	Teacher - Classroom	72,194.00	Frank M. Silvia Elementary School
PREZIOSO	CAROLINE	20659250-511220-	Teacher - Classroom	73,160.00	Frank M. Silvia Elementary School
RAFFERTY	LINDSEY	20659250-511220-	Teacher - Classroom	93,368.00	Frank M. Silvia Elementary School
SARAIVA	BARBARA	20659250-511220-	Teacher - Classroom	94,368.00	Frank M. Silvia Elementary School
SARDINHA	KAYLN	20659250-511220-	Teacher - Classroom	63,223.00	Frank M. Silvia Elementary School
SILVA	SAMANTHA	20659250-511220-	Teacher - Classroom	75,532.00	Frank M. Silvia Elementary School
		20659250-511220- Total		2,308,824.00	
ANDRADE	KASEY	20659251-511230-	Instructional Support Liaison	38,588.00	Frank M. Silvia Elementary School
GARDNER	STACEY	20659251-511230-	Para-Classroom	34,016.00	Frank M. Silvia Elementary School
KUDRICH	DEVONEY	20659251-511230-	Para - K-Class	35,739.00	Frank M. Silvia Elementary School
MELLO	FELISHA	20659251-511230-	Para-Classroom	34,839.00	Frank M. Silvia Elementary School
MONIZ	CODY	20659251-511230-	Para-Classroom	34,516.00	Frank M. Silvia Elementary School
OLIVEIRA	CAROLINE	20659251-511230-	Para-Classroom	35,254.00	Frank M. Silvia Elementary School
RAMSAY	MELINDA	20659251-511230-	Para-Classroom	35,739.00	Frank M. Silvia Elementary School
SAMPSON-LYNE	ELIZABETH	20659251-511230-	Para - K-Class	36,459.00	Frank M. Silvia Elementary School
STARRY	SAMANTHA	20659251-511230-	Para-Classroom	35,015.00	Frank M. Silvia Elementary School
TORRES COTTO	ANGEL	20659251-511230-	Para-Classroom	34,839.00	Frank M. Silvia Elementary School
VIEIRA	SARA	20659251-511230-	Para-School Office	37,159.00	Frank M. Silvia Elementary School
		20659251-511230- Total		392,163.00	
BEAUVAIS	LAUREN	20663250-511220-	Teacher - SPED Self Contain Classroom	68,623.00	Frank M. Silvia Elementary School
BROWN	KELSEY	20663250-511220-	Teacher - Pre K	80,154.00	Frank M. Silvia Elementary School
CAMERON	SAMANTHA	20663250-511220-	Teacher - SPED Self Contain Classroom	69,409.00	Frank M. Silvia Elementary School

COTE	ERICKA	20663250-511220-	Teacher - Inclusion Sped	101,940.00	Frank M. Silvia Elementary School
DAVIN	JULIA	20663250-511220-	SEL Liaison	54,023.00	Frank M. Silvia Elementary School
FALLON	CAITLIN	20663250-511220-	Teacher - Pre K	89,766.00	Frank M. Silvia Elementary School
GELLER	VANESSA	20663250-511220-	Teacher - SPED Self Contain Classroom	56,658.00	Frank M. Silvia Elementary School
GREENE	ANGELA	20663250-511220-	Teacher - Inclusion Sped	85,432.00	Frank M. Silvia Elementary School
GUINEY	GEORGINA	20663250-511220-	Teacher - Inclusion Sped	62,350.00	Frank M. Silvia Elementary School
LANGTON	GILLIAN	20663250-511220-	Teacher - Pre K	46,222.00	Frank M. Silvia Elementary School
MATANES	HAILEY	20663250-511220-	Teacher - SPED Self Contain Classroom	72,766.00	Frank M. Silvia Elementary School
MONIZ	KYLIE	20663250-511220-	SEL Liaison	52,920.00	Frank M. Silvia Elementary School
MURPHY	FAITH	20663250-511220-	Teacher - SPED Self Contain Classroom	62,613.00	Frank M. Silvia Elementary School
PACE	MICHAELLA	20663250-511220-	Teacher - Inclusion Sped	72,766.00	Frank M. Silvia Elementary School
RITTER	KATELYN	20663250-511220-	Teacher - SPED Self Contain Classroom	93,186.00	Frank M. Silvia Elementary School
SHERMAN	ELIZABETH	20663250-511220-	Teacher - Pre K	49,413.00	Frank M. Silvia Elementary School
SILVEIRA	SAMANTHA	20663250-511220-	SEL Liaison	49,613.00	Frank M. Silvia Elementary School
TAVARES	ERIC	20663250-511220-	Teacher - Inclusion Sped	98,203.00	Frank M. Silvia Elementary School
WHEELOCK	DAWN	20663250-511220-	Teacher - SPED Self Contain Classroom	65,982.00	Frank M. Silvia Elementary School
WILSON	JAMIE	20663250-511220-	Teacher - Inclusion Sped	79,972.00	Frank M. Silvia Elementary School
WORDELL	MELISSA	20663250-511220-	Teacher - Pre K	98,827.00	Frank M. Silvia Elementary School
		20663250-511220- Total		1,510,838.00	
ALIX	AMANDA	20663251-511230-	Para - SPED Inclusion/Integrated	34,916.00	Frank M. Silvia Elementary School
ALKHATIB	YASMIN	20663251-511230-	Para - SPED Self Contain Class	37,059.00	Frank M. Silvia Elementary School
ANDRADE	MADELINE	20663251-511230-	Para - PreK Class	37,559.00	Frank M. Silvia Elementary School
ANTAYA	LORI	20663251-511230-	Para - PreK Class	37,759.00	Frank M. Silvia Elementary School
BAGACO	EMMA	20663251-511230-	Para - PreK Class	37,459.00	Frank M. Silvia Elementary School
BORGES	ONDINA	20663251-511230-	Para - PreK Class	36,615.00	Frank M. Silvia Elementary School
BURNS	SHANNON	20663251-511230-	Para - SPED Self Contain Class	37,459.00	Frank M. Silvia Elementary School
CAMARA	PATRICIA	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School
CARREIRO	KELSEY	20663251-511230-	Para- 1 on 1 Sped	35,739.00	Frank M. Silvia Elementary School
CHACE	KELLY	20663251-511230-	Para - SPED Inclusion/Integrated	37,459.00	Frank M. Silvia Elementary School
COSTA	CAMERON	20663251-511230-	Para - PreK Class	37,515.00	Frank M. Silvia Elementary School
COSTA	CHELSEA	20663251-511230-	Para - PreK Class	37,515.00	Frank M. Silvia Elementary School
COSTA	PATRICIA	20663251-511230-	Para- 1 on 1 Sped	37,559.00	Frank M. Silvia Elementary School
CUSICK	BRANDON	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School
DEL VALLE	JENNY	20663251-511230-	Para - PreK Class	36,739.00	Frank M. Silvia Elementary School
DUBOIS	ROBIN	20663251-511230-	Para - PreK Class	37,159.00	Frank M. Silvia Elementary School
GIRGIS	BELAGIA	20663251-511230-	Para - PreK Class	37,459.00	Frank M. Silvia Elementary School
GONCALVES	KATELYN	20663251-511230-	Para - SPED Self Contain Class	34,016.00	Frank M. Silvia Elementary School
GUADALUPE	KIARA	20663251-511230-	Para - SPED Self Contain Class	35,254.00	Frank M. Silvia Elementary School
KIETA	LYNDSEY	20663251-511230-	Para - SPED Inclusion/Integrated	34,516.00	Frank M. Silvia Elementary School
KLEIN	LISA ANN	20663251-511230-	Para - PreK Class	38,159.00	Frank M. Silvia Elementary School
LATINVILLE	JAYELYN	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School
LEAL	ZITA	20663251-511230-	Para - PreK Class	38,059.00	Frank M. Silvia Elementary School
LUZ	KIMBERLY	20663251-511230-	Para - SPED Self Contain Class	38,559.00	Frank M. Silvia Elementary School

MACHADO	KELLY	20663251-511230-	Para - SPED Self Contain Class	37,159.00	Frank M. Silvia Elementary School
MCCARTHY	TERESA	20663251-511230-	Para - SPED Inclusion/Integrated	34,916.00	Frank M. Silvia Elementary School
MONIZ	MARIANA	20663251-511230-	Para - SPED Self Contain Class	35,339.00	Frank M. Silvia Elementary School
OPEN TBD		20663251-511230-	Para- 1 on 1 Sped	34,016.00	Frank M. Silvia Elementary School
OPEN TBD		20663251-511230-	Para - SPED Self Contain Class	34,016.00	Frank M. Silvia Elementary School
PACHECO	JENNIFER	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School
PETTEY	CATHERINE	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School
PRISK	CATHERINE	20663251-511230-	Para- 1 on 1 Sped	34,016.00	Frank M. Silvia Elementary School
RAPOZA	JOANNE	20663251-511230-	Para - PreK Class	37,459.00	Frank M. Silvia Elementary School
RAPOZA	RITA	20663251-511230-	Para - SPED Inclusion/Integrated	34,839.00	Frank M. Silvia Elementary School
SOUSA	NADENE	20663251-511230-	Para - SPED Self Contain Class	36,459.00	Frank M. Silvia Elementary School
SULLIVAN	MOIRA	20663251-511230-	Para- 1 on 1 Sped	37,559.00	Frank M. Silvia Elementary School
		20663251-511230- Total		1,302,081.00	
MAXWELL	HEIDI	20821000-511220-	Teacher - Classroom	84,725.00	Spencer Borden Elementary School
TOMAS	MARIA	20821000-511220-	Teacher - Classroom	62,350.00	Spencer Borden Elementary School
		20821000-511220- Total		147,075.00	
ACKLEY	GEORGE	20859000-511200-	Vice-Principal	132,295.00	Spencer Borden Elementary School
BRADLEY	ERIC	20859000-511200-	Principal	149,896.00	Spencer Borden Elementary School
BUSTIN	TRACI	20859000-511200-	Vice-Principal	134,112.00	Spencer Borden Elementary School
FERREIRA	SHAINA	20859000-511200-	Department Head	108,102.00	Spencer Borden Elementary School
PEARSON	KERRY	20859000-511200-	Vice-Principal	135,065.00	Spencer Borden Elementary School
		20859000-511200- Total		659,470.00	
PAVAO	STACEY	20859000-511215-	Community Facilitator	36,338.00	Spencer Borden Elementary School
PROVOST	REBECCA	20859000-511215-	Clerk-School	54,906.00	Spencer Borden Elementary School
		20859000-511215- Total		91,244.00	
ALMEIDA	JAMIE	20859250-511220-	Teacher - ELL Mainstream	93,862.00	Spencer Borden Elementary School
ARRUDA	MIA	20859250-511220-	Teacher - Classroom	69,409.00	Spencer Borden Elementary School
BEAULIEU	JENNIFER	20859250-511220-	Teacher - Classroom	98,203.00	Spencer Borden Elementary School
BETTENCOURT	NICOLE	20859250-511220-	Teacher - Classroom	79,972.00	Spencer Borden Elementary School
CESAR	MEGHAN	20859250-511220-	Teacher - Classroom	82,455.00	Spencer Borden Elementary School
DASILVA	MIKELLA	20859250-511220-	Teacher - Classroom	66,223.00	Spencer Borden Elementary School
DIREITO	JESUS	20859250-511220-	Teacher - Classroom	97,579.00	Spencer Borden Elementary School
GUIMOND	CAITLIN	20859250-511220-	Teacher - Classroom	76,285.00	Spencer Borden Elementary School
HARRINGTON	KRISTYN	20859250-511220-	Teacher - Classroom	104,203.00	Spencer Borden Elementary School
HOYT	MORGAN	20859250-511220-	Teacher - Classroom	56,658.00	Spencer Borden Elementary School
MANDEVILLE	MEGAN	20859250-511220-	Teacher - Classroom	98,827.00	Spencer Borden Elementary School
MAROVELLI	SINEAD	20859250-511220-	Teacher - ELL Mainstream	88,975.00	Spencer Borden Elementary School
MCGOVERN	ELIZABETH	20859250-511220-	Teacher - ELL Mainstream	97,707.00	Spencer Borden Elementary School
MEDEIROS	SARAH	20859250-511220-	Teacher - Classroom	72,566.00	Spencer Borden Elementary School
NORMINGTON	KAREN	20859250-511220-	Teacher - Interventionist	95,614.00	Spencer Borden Elementary School
OLIVEIRA	AUTUMN	20859250-511220-	Teacher - Classroom	65,982.00	Spencer Borden Elementary School
PAUL	MICHELLE	20859250-511220-	Teacher - Classroom	108,564.00	Spencer Borden Elementary School
QUENTAL	MELANIE	20859250-511220-	Teacher - Classroom	98,827.00	Spencer Borden Elementary School

RAYNES	CAITLIN	20859250-511220-	Teacher - Classroom	97,085.00	Spencer Borden Elementary School
SANTOS	MARGARET	20859250-511220-	Teacher - Interventionist	94,368.00	Spencer Borden Elementary School
TRACY	KIMBERLY	20859250-511220-	Teacher - Classroom	94,368.00	Spencer Borden Elementary School
VALENTINE	KATHRYN	20859250-511220-	Teacher - Classroom	94,368.00	Spencer Borden Elementary School
WILCOX	DEBORAH	20859250-511220-	Teacher - Interventionist	96,238.00	Spencer Borden Elementary School
YOUNG	JENNIFER	20859250-511220-	Teacher - Classroom	93,368.00	Spencer Borden Elementary School
		20859250-511220- Total		2,121,706.00	
ADAM	SUZANNE	20859251-511230-	Para-Classroom	37,059.00	Spencer Borden Elementary School
CODEGA	STEPHANIE	20859251-511230-	Para - K-Class	37,059.00	Spencer Borden Elementary School
DASILVA	SANDY	20859251-511230-	Para-Classroom	36,559.00	Spencer Borden Elementary School
FURTADO	KIMBERLY	20859251-511230-	Para-Classroom	37,159.00	Spencer Borden Elementary School
LARABEE	KELLEY	20859251-511230-	Para-Classroom	37,159.00	Spencer Borden Elementary School
LEVASSEUR	REBECCA	20859251-511230-	Para - K-Class	34,354.00	Spencer Borden Elementary School
MICHAEL	VANESSA	20859251-511230-	Para - K-Class	36,459.00	Spencer Borden Elementary School
PAVAO	LIVIA	20859251-511230-	Para-Classroom	34,354.00	Spencer Borden Elementary School
PAVAO	OCEANNA	20859251-511230-	Para-Classroom	36,615.00	Spencer Borden Elementary School
PRATSON	LINDA	20859251-511230-	Instructional Support Liaison	38,588.00	Spencer Borden Elementary School
RAPOSO	JESSICA	20859251-511230-	Para-Classroom	38,059.00	Spencer Borden Elementary School
SANTOS	ALYSSA	20859251-511230-	Instructional Support Liaison	38,588.00	Spencer Borden Elementary School
STONE	MARIE	20859251-511230-	Para-School Office	36,659.00	Spencer Borden Elementary School
		20859251-511230- Total		478,671.00	
ANDRES	VALERIE	20863250-511220-	Teacher - SPED Self Contain Classroom	96,331.00	Spencer Borden Elementary School
AUDETTE	BRIANNA	20863250-511220-	Teacher - Inclusion Sped	62,613.00	Spencer Borden Elementary School
BOGAN	JENNIFER	20863250-511220-	Teacher - Inclusion Sped	97,491.00	Spencer Borden Elementary School
DEAGUIAR	JENNIFER	20863250-511220-	Teacher - Pre K	91,872.00	Spencer Borden Elementary School
DOUCET	AMANDA	20863250-511220-	Teacher - Inclusion Sped	97,085.00	Spencer Borden Elementary School
LAWRENCE	LYNDSEY	20863250-511220-	Teacher - SPED Self Contain Classroom	73,249.00	Spencer Borden Elementary School
LUNDE	ERYN	20863250-511220-	Teacher - SPED Self Contain Classroom	72,194.00	Spencer Borden Elementary School
MEDEIROS	SUZANNE	20863250-511220-	Teacher - Inclusion Sped	99,451.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - Inclusion Sped	70,000.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Spencer Borden Elementary School
OPEN TBD		20863250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Spencer Borden Elementary School
PEDERSEN	MIKAELA	20863250-511220-	SEL Liaison	56,228.00	Spencer Borden Elementary School
PICA	NICOLE	20863250-511220-	Teacher - Autism	97,525.00	Spencer Borden Elementary School
PICCOLO	HALEY	20863250-511220-	Teacher - SPED Self Contain Classroom	59,438.00	Spencer Borden Elementary School
PROUT	DINA	20863250-511220-	Teacher - Pre K	97,579.00	Spencer Borden Elementary School
SNEATH	COURTNEY	20863250-511220-	Teacher - SPED Self Contain Classroom	62,613.00	Spencer Borden Elementary School
TROMBINO	SARA	20863250-511220-	Teacher - SPED Self Contain Classroom	97,085.00	Spencer Borden Elementary School
YOUNG	JESSECA	20863250-511220-	Teacher - Inclusion Sped	72,194.00	Spencer Borden Elementary School
		20863250-511220- Total		1,442,948.00	
ALMEIDA	ANDREW	20863251-511230-	Para - PreK Class	38,059.00	Spencer Borden Elementary School
AMARAL	MELISSA	20863251-511230-	Para- 1 on 1 Sped	38,159.00	Spencer Borden Elementary School
ARRUDA	MELISSA	20863251-511230-	Para- 1 on 1 Sped	34,916.00	Spencer Borden Elementary School

AYRE	DEBORAH	20863251-511230-	Para- 1 on 1 Sped	38,059.00	Spencer Borden Elementary School
BANVILLE	KERRIE	20863251-511230-	Para - PreK Class	37,159.00	Spencer Borden Elementary School
BARTON	MELISSA	20863251-511230-	Para - SPED Self Contain Class	34,016.00	Spencer Borden Elementary School
BLEAU	ALICIA	20863251-511230-	Para - SPED Self Contain Class	37,159.00	Spencer Borden Elementary School
BOONE	RACHEL	20863251-511230-	Para - PreK Class	38,159.00	Spencer Borden Elementary School
BOTELHO	CHRISTINA	20863251-511230-	Para - SPED Self Contain Class	36,459.00	Spencer Borden Elementary School
COSTA	BRITTANY	20863251-511230-	Para- 1 on 1 Sped	35,839.00	Spencer Borden Elementary School
DOLAN	NATASHA	20863251-511230-	Para- 1 on 1 Sped	35,839.00	Spencer Borden Elementary School
DOUGLASS	KIMBERLY	20863251-511230-	Para - SPED Self Contain Class	35,559.00	Spencer Borden Elementary School
EVORA	HELENA	20863251-511230-	Para - SPED Self Contain Class	36,459.00	Spencer Borden Elementary School
FONTAINE	DAWN	20863251-511230-	Para- 1 on 1 Sped	35,839.00	Spencer Borden Elementary School
FONTANEZ	CARMEN	20863251-511230-	Para- 1 on 1 Sped	36,459.00	Spencer Borden Elementary School
FURTADO	RACHEL	20863251-511230-	Para - SPED Self Contain Class	36,559.00	Spencer Borden Elementary School
GRACE	NAJHAE	20863251-511230-	Para- 1 on 1 Sped	37,459.00	Spencer Borden Elementary School
GUILLEMETTE	AMANDA	20863251-511230-	Para- 1 on 1 Sped	34,016.00	Spencer Borden Elementary School
HOLLOWAY	DONTAE	20863251-511230-	Para - SPED Self Contain Class	34,016.00	Spencer Borden Elementary School
KNIGHT	BREANNA	20863251-511230-	Para- 1 on 1 Sped	34,839.00	Spencer Borden Elementary School
LOPEZ	DEBRAH	20863251-511230-	Para - ASD	38,059.00	Spencer Borden Elementary School
MARTINS	SHANNA	20863251-511230-	Para - SPED Self Contain Class	38,059.00	Spencer Borden Elementary School
MARTINS	TAMMY	20863251-511230-	Para- 1 on 1 Sped	36,459.00	Spencer Borden Elementary School
MAZZARELLA	VANESSA	20863251-511230-	Para - SPED Self Contain Class	38,059.00	Spencer Borden Elementary School
MELLO	MARISA	20863251-511230-	Para- 1 on 1 Sped	34,839.00	Spencer Borden Elementary School
MELO	TINA	20863251-511230-	Para- 1 on 1 Sped	36,559.00	Spencer Borden Elementary School
NAVARRO	ROBYN	20863251-511230-	Para- 1 on 1 Sped	35,559.00	Spencer Borden Elementary School
OPEN TBD		20863251-511230-	Para - SPED Self Contain Class	34,016.00	Spencer Borden Elementary School
OPEN TBD		20863251-511230-	Para - SPED Classroom / Inclusion	34,016.00	Spencer Borden Elementary School
PACHECO	JOCELYN	20863251-511230-	Para - PreK Class	36,015.00	Spencer Borden Elementary School
PAVAO	NATALIE	20863251-511230-	Para- 1 on 1 Sped	34,016.00	Spencer Borden Elementary School
PEASE	HOLLIE	20863251-511230-	Para- 1 on 1 Sped	34,354.00	Spencer Borden Elementary School
PONNEQUIN	FELICIA	20863251-511230-	Para- 1 on 1 Sped	34,354.00	Spencer Borden Elementary School
POTTER	BRITTANEY	20863251-511230-	Para - SPED Self Contain Class	37,259.00	Spencer Borden Elementary School
REGO	WENDY	20863251-511230-	Para - SPED Self Contain Class	38,059.00	Spencer Borden Elementary School
REIS	MOLLY	20863251-511230-	Para- SPED Classroom / Inclusion	34,916.00	Spencer Borden Elementary School
ROBINSON	ROXANE	20863251-511230-	Para - SPED Self Contain Class	38,159.00	Spencer Borden Elementary School
SPENCE	ELIZABETH	20863251-511230-	Para - SPED Self Contain Class	37,759.00	Spencer Borden Elementary School
SWEENEY	CATHERINE	20863251-511230-	Para - SPED Self Contain Class	35,739.00	Spencer Borden Elementary School
THOMPSON	KAYLA	20863251-511230-	Para - SPED Self Contain Class	37,159.00	Spencer Borden Elementary School
TRUDEAU	JANINE	20863251-511230-	Para- 1 on 1 Sped	37,515.00	Spencer Borden Elementary School
WORSLEY	BRENDA	20863251-511230-	Para - C N A	36,559.00	Spencer Borden Elementary School
		20863251-511230- Total		1,522,516.00	
BLACKBURN	KELLY	21551200-511220-	Teacher - ELL Mainstream	98,825.00	John J. Doran School
OPEN TBD		21551200-511220-	Teacher - ELL Mainstream	70,000.00	John J. Doran School
PINHEIRO	IRIS	21551200-511220-	Teacher - ELL Mainstream	93,872.00	John J. Doran School

		21551200-511220- Total		262,697.00	
CARPIN	MONA	21552000-511204-	Counselor-Adjustment	105,239.00	John J. Doran School
GALLAGHER	SARAH	21552000-511204-	Counselor-Guidance	86,973.00	John J. Doran School
GOMES	ELIZABETH	21552000-511204-	Counselor-Adjustment	105,639.00	John J. Doran School
LIMA	KAREN	21552000-511204-	Coordinator - Student Support	105,639.00	John J. Doran School
		21552000-511204- Total		403,490.00	
FACENDA	LAUREN	21559000-511200-	Vice-Principal	129,424.00	John J. Doran School
SOUZA	JASON	21559000-511200-	Principal	145,127.00	John J. Doran School
		21559000-511200- Total		274,551.00	
BETTENCOURT	MARGARIDA	21559000-511215-	Community Facilitator	37,485.00	John J. Doran School
RAPOSA	KIMBERLY	21559000-511215-	Clerk-School	52,323.00	John J. Doran School
		21559000-511215- Total		89,808.00	
BLANCHARD	SHARON	21559250-511220-	Teacher - Classroom	97,085.00	John J. Doran School
BOSWELL	MELANIE	21559250-511220-	Teacher - Classroom	96,903.00	John J. Doran School
BOTELHO	NATHAN	21559250-511220-	Teacher - Classroom	60,263.00	John J. Doran School
BRANCH	COLEEN	21559250-511220-	Teacher - Classroom	97,085.00	John J. Doran School
BRASSIL	KAYLYN	21559250-511220-	Teacher - Classroom	89,584.00	John J. Doran School
DARLING	THEA	21559250-511220-	Teacher - Classroom	96,903.00	John J. Doran School
DESOUSA	JAIMIE	21559250-511220-	Teacher - Classroom	62,350.00	John J. Doran School
FERNANDES	ALYCIA	21559250-511220-	Coach/Interventionist	100,069.00	John J. Doran School
FOX	CHARLES	21559250-511220-	Teacher - Classroom	92,626.00	John J. Doran School
FURTADO	KERRI	21559250-511220-	Teacher - Classroom	98,769.00	John J. Doran School
HLUDZIK	MEGAN	21559250-511220-	Teacher - Interventionist	97,579.00	John J. Doran School
JACOB	JILLIAN	21559250-511220-	Teacher - Classroom	96,903.00	John J. Doran School
MACHADO	ALEXIS	21559250-511220-	Teacher - Classroom	56,658.00	John J. Doran School
MARTIN	JOSHUA	21559250-511220-	Teacher - Classroom	98,827.00	John J. Doran School
MEDEIROS	HAILEY	21559250-511220-	Teacher - Classroom	56,658.00	John J. Doran School
OPEN TBD		21559250-511220-	Teacher - Classroom	70,000.00	John J. Doran School
OPEN TBD		21559250-511220-	Teacher - Interventionist	70,000.00	John J. Doran School
PACHECO	KRYSTEN	21559250-511220-	Teacher - Classroom	96,331.00	John J. Doran School
PONTES	ELIZABETH	21559250-511220-	Teacher - Classroom	85,479.00	John J. Doran School
PURNELL	LINDA	21559250-511220-	Teacher - Classroom	97,085.00	John J. Doran School
REGO	YVONE	21559250-511220-	Teacher - Classroom	97,085.00	John J. Doran School
REZENDES	JENNIFER	21559250-511220-	Teacher - Classroom	98,825.00	John J. Doran School
STUART	NICOLE	21559250-511220-	Teacher - Classroom	65,410.00	John J. Doran School
VASSELIN	TRACY	21559250-511220-	Teacher - Classroom	100,910.00	John J. Doran School
VEZINA	ANASTASIA	21559250-511220-	Teacher - Classroom	89,012.00	John J. Doran School
VIVEIROS	PATRICK	21559250-511220-	Teacher - Classroom	92,626.00	John J. Doran School
		21559250-511220- Total		2,261,025.00	
ALVES	STACEY	21559251-511230-	Para-Classroom	37,159.00	John J. Doran School
CALCANO-VIANNA	TYANA	21559251-511230-	Para - K-Class	37,059.00	John J. Doran School
DEMERS	KELLIE	21559251-511230-	Para-Classroom	35,915.00	John J. Doran School
GAGNE	APRIL	21559251-511230-	Para-Classroom	35,015.00	John J. Doran School

GONZALEZ	YOLANDA	21559251-511230-	Para-School Office	36,459.00	John J. Doran School
LOWERY	JUSTIN	21559251-511230-	Para-Classroom	34,016.00	John J. Doran School
MARTIN	BRENDA	21559251-511230-	Para-Classroom	36,859.00	John J. Doran School
MARTIN	SHANNON	21559251-511230-	Para-Classroom	36,059.00	John J. Doran School
MORRISSEY	DAWN	21559251-511230-	Instructional Support Liaison	38,588.00	John J. Doran School
PROVENCHER	SARAH-NICOLE	21559251-511230-	Para-Classroom	37,059.00	John J. Doran School
STEELE	KAREN	21559251-511230-	Para - K-Class	36,559.00	John J. Doran School
TAYLOR	OLIVIA	21559251-511230-	Para-Classroom	34,839.00	John J. Doran School
		21559251-511230- Total		435,586.00	
ADAMS	CHRISTOPHER	21563250-511220-	Teacher - Inclusion Sped	85,614.00	John J. Doran School
BUTLER	JESSICA	21563250-511220-	SEL Liaison	63,945.00	John J. Doran School
COULOMBE	KATELYN	21563250-511220-	SEL Liaison	61,740.00	John J. Doran School
GIARRUSSO	SHANA	21563250-511220-	Teacher - Inclusion Sped	97,085.00	John J. Doran School
KNELL	ALEXANDRA	21563250-511220-	Teacher - Inclusion Sped	56,658.00	John J. Doran School
LIEBERMAN	MICHELE	21563250-511220-	Teacher - Inclusion Sped	92,009.00	John J. Doran School
MCELROY	JASMIN	21563250-511220-	Teacher - SPED Self Contain Classroom	67,848.00	John J. Doran School
MENDONCA	RITA	21563250-511220-	Teacher - Pre K	99,451.00	John J. Doran School
OPEN TBD		21563250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	John J. Doran School
OPEN TBD		21563250-511220-	Teacher - Inclusion Sped	70,000.00	John J. Doran School
PIMENTAL	KELLY	21563250-511220-	Teacher - SPED Self Contain Classroom	93,368.00	John J. Doran School
WARREN	GLORIA	21563250-511220-	Teacher - Pre K	94,368.00	John J. Doran School
WORDELL	MEGAN	21563250-511220-	Teacher - Inclusion Sped	97,085.00	John J. Doran School
		21563250-511220- Total		1,049,171.00	
ACEVEDO-MINOR	NIKA	21563251-511230-	Para - PreK Class	38,059.00	John J. Doran School
AMARAL	MICHELLE	21563251-511230-	Para - SPED Self Contain Class	37,159.00	John J. Doran School
ESTRELLA	DAWN	21563251-511230-	Para - PreK Class	37,359.00	John J. Doran School
GALEGO	CAMERON	21563251-511230-	Para - SPED Self Contain Class	35,559.00	John J. Doran School
JAGMIN	KELSEY	21563251-511230-	Para - PreK Class	36,615.00	John J. Doran School
LAUDATI	ANDREA	21563251-511230-	Para - SPED Self Contain Class	37,159.00	John J. Doran School
LOMAS	DEBRA	21563251-511230-	Para - PreK Class	38,159.00	John J. Doran School
MATTHEWS	BRITTANY	21563251-511230-	Para - SPED Self Contain Class	35,559.00	John J. Doran School
RESENDES	CRYSTAL	21563251-511230-	Para - SPED Self Contain Class	37,159.00	John J. Doran School
SINEIRO	BRIANNA	21563251-511230-	Para - SPED Self Contain Class	34,839.00	John J. Doran School
		21563251-511230- Total		367,626.00	
MONTEIRO-BERNARD	RENEE	21753000-511220-	Teacher - Classroom	96,331.00	RLM Resiliency Preparatory Academy
		21753000-511220- Total		96,331.00	
LANGSTON	VONDELL	21757000-511220-	Teacher - Classroom	61,106.00	RLM Resiliency Preparatory Academy
SOUZA	KYLE	21757000-511220-	Teacher - Classroom	85,479.00	RLM Resiliency Preparatory Academy
		21757000-511220- Total		146,585.00	
ESTRELLA	NICOLE	21759000-511200-	Vice-Principal	128,254.00	RLM Resiliency Preparatory Academy
HUTCHISON	ELIZABETH	21759000-511200-	Department Head	112,059.00	RLM Resiliency Preparatory Academy
RILEY	KYLE	21759000-511200-	Principal	154,350.00	RLM Resiliency Preparatory Academy
SOARES	DENNIS	21759000-511200-	Vice-Principal	135,065.00	RLM Resiliency Preparatory Academy

		21759000-511200- Total		529,728.00	
BELANGER	KATHY	21759000-511204-	Counselor-Adjustment	114,918.00	RLM Resiliency Preparatory Academy
CABRAL	BRIAN	21759000-511204-	Counselor-Guidance	107,810.00	RLM Resiliency Preparatory Academy
MIDURA	KACY	21759000-511204-	Counselor-Adjustment	84,656.00	RLM Resiliency Preparatory Academy
QUENTAL	LISA	21759000-511204-	Counselor-Guidance	110,222.00	RLM Resiliency Preparatory Academy
RUA	AUSTINE	21759000-511204-	Counselor-Guidance	96,438.00	RLM Resiliency Preparatory Academy
WHITE	BRENDAN	21759000-511204-	Therapy - Behavior	65,982.00	RLM Resiliency Preparatory Academy
		21759000-511204- Total		580,026.00	
BRUNELLI	HEATHER	21759000-511220-	Teacher - SPED Self Contain Classroom	96,953.00	RLM Resiliency Preparatory Academy
CABRAL	GLORIA	21759000-511220-	Teacher - Classroom	97,575.00	RLM Resiliency Preparatory Academy
COX	MARISSA	21759000-511220-	Teacher - Classroom	61,106.00	RLM Resiliency Preparatory Academy
DUNSE	SUSAN	21759000-511220-	Teacher - Classroom	99,444.00	RLM Resiliency Preparatory Academy
DURKIN	JESSICA	21759000-511220-	Teacher - Classroom	59,438.00	RLM Resiliency Preparatory Academy
ERICKSON	ALEXANDRA	21759000-511220-	Teacher - Classroom	97,085.00	RLM Resiliency Preparatory Academy
FRIEDLANDER	ANNE-MARIE	21759000-511220-	Teacher - SPED Self Contain Classroom	91,872.00	RLM Resiliency Preparatory Academy
JOHNSON	EMMA	21759000-511220-	Teacher - Classroom	62,613.00	RLM Resiliency Preparatory Academy
KULPA	HEATH	21759000-511220-	Teacher - Inclusion Sped	102,652.00	RLM Resiliency Preparatory Academy
KVIT	KENNETH	21759000-511220-	Teacher - Classroom	94,990.00	RLM Resiliency Preparatory Academy
MANJA	JOSEPH	21759000-511220-	Teacher - ESL Classroom	100,156.00	RLM Resiliency Preparatory Academy
MCELROY	ADAM	21759000-511220-	Teacher - Inclusion Sped	65,651.00	RLM Resiliency Preparatory Academy
OLIVEIRA	SCOTT	21759000-511220-	Teacher - Classroom	62,350.00	RLM Resiliency Preparatory Academy
PAULINO	KRISTIE	21759000-511220-	Teacher - SPED Self Contain Classroom	68,623.00	RLM Resiliency Preparatory Academy
PEEBLES	ABDUL	21759000-511220-	SEL Liaison	62,457.00	RLM Resiliency Preparatory Academy
PINKOS	JARED	21759000-511220-	Teacher - Classroom	65,651.00	RLM Resiliency Preparatory Academy
RICHARD	CHRISTOPHER	21759000-511220-	Teacher - Classroom	92,626.00	RLM Resiliency Preparatory Academy
RIVERA	ABNER	21759000-511220-	Teacher - Inclusion Sped	56,658.00	RLM Resiliency Preparatory Academy
VORRO	KEVIN	21759000-511220-	Teacher - Inclusion Sped	62,350.00	RLM Resiliency Preparatory Academy
		21759000-511220- Total		1,500,250.00	
CASTRO	VICTORIA	21759000-511230-	Para-School Office	34,516.00	RLM Resiliency Preparatory Academy
FINN	MICHAELA	21759000-511230-	Para-Classroom	34,016.00	RLM Resiliency Preparatory Academy
GOMEZ	JOSELYN	21759000-511230-	Community Field Coordinator	47,408.00	RLM Resiliency Preparatory Academy
KELLY	GYA	21759000-511230-	Para- SPED Classroom / Inclusion	34,016.00	RLM Resiliency Preparatory Academy
LEMELIN	JUDITH	21759000-511230-	Specialist	-	RLM Resiliency Preparatory Academy
MELLO	NADINE	21759000-511230-	Para- SPED Classroom / Inclusion	35,559.00	RLM Resiliency Preparatory Academy
PIRES	ELIOMINIA	21759000-511230-	Para - SPED Self Contain Class	34,354.00	RLM Resiliency Preparatory Academy
SUNESON	JULIE	21759000-511230-	Instructional Support Liaison	38,588.00	RLM Resiliency Preparatory Academy
		21759000-511230- Total		258,457.00	
AMARAL	ANDREA	22051200-511220-	Teacher - ELL - Foundation	68,837.00	William S. Greene Elementary School
BOSSE	KATE	22051200-511220-	Teacher - ESL Classroom	62,350.00	William S. Greene Elementary School
CARNEY	EMMA	22051200-511220-	Teacher - ESL Classroom	56,658.00	William S. Greene Elementary School
CAUDET MICHAVILA	ANDREA	22051200-511220-	Teacher - ESL Classroom	96,331.00	William S. Greene Elementary School
DIAZ RODRIGUEZ	MARIBEL	22051200-511220-	Teacher - ELL Mainstream	97,525.00	William S. Greene Elementary School
GROSS	CHRISTINE	22051200-511220-	Teacher - ESL Inclusion	97,085.00	William S. Greene Elementary School

HIRMAS	SURIA	22051200-511220-	Teacher - ESL Newcomers Classroom	72,194.00	William S. Greene Elementary School
NOGUEIRA	CAITLIN	22051200-511220-	Coach/Interventionist	97,085.00	William S. Greene Elementary School
NUNEZ	RUBEN	22051200-511220-	Teacher - ELL Mainstream	71,994.00	William S. Greene Elementary School
RESENDES	SAVANNAH	22051200-511220-	Teacher - ELL - Foundation	62,350.00	William S. Greene Elementary School
TEIXEIRA	RACHEL	22051200-511220-	Teacher - ESL Classroom	59,718.00	William S. Greene Elementary School
		22051200-511220- Total		842,127.00	
DUNN	ELIZABETH	22059000-511200-	Principal	149,480.00	William S. Greene Elementary School
LORANGER	MARY	22059000-511200-	Department Head	114,019.00	William S. Greene Elementary School
RATKEVICH	KATHRYN	22059000-511200-	Vice-Principal	135,665.00	William S. Greene Elementary School
		22059000-511200- Total		399,164.00	
BATISTA	KATHERINE	22059000-511215-	Community Facilitator	39,178.00	William S. Greene Elementary School
CARVALHO	STEPHANIE	22059000-511215-	Clerk - Confidential	50,753.00	William S. Greene Elementary School
		22059000-511215- Total		89,931.00	
BARBOSA	ASHLEY	22059250-511220-	Teacher - Classroom	91,614.00	William S. Greene Elementary School
BORGES	ALLISON	22059250-511220-	Teacher - Classroom	95,617.00	William S. Greene Elementary School
BRENNAN	SHAYNA	22059250-511220-	Teacher - Classroom	65,651.00	William S. Greene Elementary School
BROW	ELIZABETH	22059250-511220-	Teacher - Classroom	96,903.00	William S. Greene Elementary School
BRUM	KATHERINE	22059250-511220-	Teacher - Classroom	65,410.00	William S. Greene Elementary School
CABOT	SOPHIA	22059250-511220-	Teacher - Classroom	79,400.00	William S. Greene Elementary School
CABRAL	AURORA	22059250-511220-	Teacher - Classroom	62,350.00	William S. Greene Elementary School
CABRAL	EVE	22059250-511220-	Teacher - Classroom	97,085.00	William S. Greene Elementary School
CHIPLEY	EVELYN	22059250-511220-	Teacher - Classroom	96,331.00	William S. Greene Elementary School
DERRICK	MARY - MARGARET	22059250-511220-	Teacher - Classroom	97,085.00	William S. Greene Elementary School
DONOVAN	KIMBERLY	22059250-511220-	Teacher - Classroom	96,331.00	William S. Greene Elementary School
DUNN	NORA	22059250-511220-	Teacher - Classroom	62,350.00	William S. Greene Elementary School
FIORILLO	TRACY	22059250-511220-	Teacher - Classroom	67,248.00	William S. Greene Elementary School
GARCIA TEMBLEQUE BEJAR	ALBA	22059250-511220-	Teacher - Classroom	59,718.00	William S. Greene Elementary School
HAJDER	ELIZABETH	22059250-511220-	Teacher - Lead	104,827.00	William S. Greene Elementary School
JOHNSON	HEATHER	22059250-511220-	Teacher - Classroom	65,410.00	William S. Greene Elementary School
KILBY	MONIQUE	22059250-511220-	Teacher - Classroom	98,203.00	William S. Greene Elementary School
LIMA	MADISON	22059250-511220-	Teacher - Classroom	62,350.00	William S. Greene Elementary School
MANCINI	JESSICA	22059250-511220-	Teacher - Classroom	97,579.00	William S. Greene Elementary School
NEW POSITION		22059250-511220-	Teacher - Classroom	70,000.00	William S. Greene Elementary School
NEWMAN	ELIZABETH	22059250-511220-	Teacher - Classroom	56,658.00	William S. Greene Elementary School
PEREIRA	STEPHANIE	22059250-511220-	Teacher - Classroom	98,825.00	William S. Greene Elementary School
RENZI-GENTILE	ERICA	22059250-511220-	Teacher - Classroom	96,331.00	William S. Greene Elementary School
SIEBENS	MELISSA	22059250-511220-	Teacher - Classroom	91,872.00	William S. Greene Elementary School
SILVA	ALYSSA	22059250-511220-	Teacher - Classroom	74,591.00	William S. Greene Elementary School
SMOLA	SOPHIE	22059250-511220-	Teacher - Classroom	60,263.00	William S. Greene Elementary School
SOARES	MEGHAN	22059250-511220-	Teacher - Classroom	65,410.00	William S. Greene Elementary School
WESTURA	CARRISSA	22059250-511220-	Teacher - Classroom	65,410.00	William S. Greene Elementary School
WHITE	LISA	22059250-511220-	Teacher - Interventionist	102,652.00	William S. Greene Elementary School
		22059250-511220- Total		2,343,474.00	

BOSSE	ERIN	22059251-511230-	Para-Classroom	35,015.00	William S. Greene Elementary School
BRAGA	ROSE	22059251-511230-	Para - ELL	37,159.00	William S. Greene Elementary School
CINTRON	NOEMI	22059251-511230-	Para - K-Class	35,615.00	William S. Greene Elementary School
CRAYTON	JALISA	22059251-511230-	Para-Classroom	34,016.00	William S. Greene Elementary School
ESTRELLA	JOSEFA	22059251-511230-	Para - ELL	37,459.00	William S. Greene Elementary School
FALSO	KRISTEN	22059251-511230-	Para - K-Class	34,916.00	William S. Greene Elementary School
FLEURY	SHANE	22059251-511230-	Para-Classroom	35,254.00	William S. Greene Elementary School
GOMEZ	MIAH	22059251-511230-	Para - K-Class	34,016.00	William S. Greene Elementary School
HERNANDEZ	YVETTE	22059251-511230-	Para - ELL	36,559.00	William S. Greene Elementary School
KOPER	JANET	22059251-511230-	Instructional Support Liaison	38,588.00	William S. Greene Elementary School
LAVIGNE	KERRY	22059251-511230-	Para-Classroom	37,459.00	William S. Greene Elementary School
MASSA	SARA	22059251-511230-	Para - ELL	36,515.00	William S. Greene Elementary School
NEW POSITION		22059251-511230-	Para-Classroom	34,016.00	William S. Greene Elementary School
OLIVEIRA	MELANY	22059251-511230-	Para-Classroom	34,016.00	William S. Greene Elementary School
PEREIRA	JOHN	22059251-511230-	Para-Classroom	34,016.00	William S. Greene Elementary School
PERRY	STEPHANIE	22059251-511230-	Para - K-Class	34,839.00	William S. Greene Elementary School
PLOUDE	SARAH	22059251-511230-	Para-Classroom	34,916.00	William S. Greene Elementary School
RODRIGUEZ	BRITTANY	22059251-511230-	Para-Classroom	34,016.00	William S. Greene Elementary School
SERPA	RAIZA	22059251-511230-	Para - K-Class	34,016.00	William S. Greene Elementary School
SILVA	EMILLY	22059251-511230-	Para - ELL	34,016.00	William S. Greene Elementary School
SOUZA	WENDY	22059251-511230-	Para - Admin Office	37,559.00	William S. Greene Elementary School
		22059251-511230- Total		743,981.00	
ANUSZCZYK	KATHRYN	22063250-511220-	Teacher - Inclusion Sped	96,331.00	William S. Greene Elementary School
BAMFORD	SAMANTHA	22063250-511220-	SEL Liaison	55,644.00	William S. Greene Elementary School
BARLOW	WALTER	22063250-511220-	Teacher - SPED Self Contain Classroom	60,263.00	William S. Greene Elementary School
CABRAL	HOLLY	22063250-511220-	Speech Language Pathologist	97,085.00	FRPS Special Needs Department
DEVOLL	BIANCA	22063250-511220-	SEL Liaison	52,920.00	William S. Greene Elementary School
ELLISON	ISABEL	22063250-511220-	Teacher - Inclusion Sped	56,658.00	William S. Greene Elementary School
GABARDI	KELLY	22063250-511220-	Teacher - Pre K	98,203.00	William S. Greene Elementary School
GLENDYE	LESLIE	22063250-511220-	Teacher - Inclusion Sped	96,867.00	William S. Greene Elementary School
MAITLAND	MACKENZIE	22063250-511220-	Teacher - SPED Self Contain Classroom	62,613.00	William S. Greene Elementary School
MARTIN	ALYSSA	22063250-511220-	Teacher - Inclusion Sped	56,658.00	William S. Greene Elementary School
MURPHY	JENNIFER	22063250-511220-	Teacher - Inclusion Sped	96,331.00	William S. Greene Elementary School
PARENTE	JACQUELINE	22063250-511220-	Teacher - SPED Self Contain Classroom	85,972.00	William S. Greene Elementary School
PHANOR	CASSANDRE	22063250-511220-	Teacher - Pre K	81,883.00	William S. Greene Elementary School
REMY	LAUREN	22063250-511220-	SEL Liaison	50,715.00	William S. Greene Elementary School
TRIEST	ALEXIS	22063250-511220-	Teacher - SPED Self Contain Classroom	76,285.00	William S. Greene Elementary School
VERVILLE	GAIL	22063250-511220-	Teacher - Inclusion Sped	98,827.00	William S. Greene Elementary School
WOODS	RAYANNE	22063250-511220-	Teacher - SPED Self Contain Classroom	84,860.00	William S. Greene Elementary School
		22063250-511220- Total		1,308,115.00	
CABECINHA	ANTONIA	22063251-511230-	Para - PreK Class	37,459.00	William S. Greene Elementary School
CENTENO	MARISOL	22063251-511230-	Para - SPED Self Contain Class	35,254.00	William S. Greene Elementary School
COOMBES	CHARLOTTE	22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School

CUNHA	KENDELL	22063251-511230-	Para - SPED Self Contain Class	35,254.00	William S. Greene Elementary School
EBY	KARA	22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School
HAYES	CALEB	22063251-511230-	Para - SPED Self Contain Class	38,059.00	William S. Greene Elementary School
OPEN TBD		22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School
OPEN TBD		22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School
RAMOS	IULISES	22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School
RILEY	KATELYN	22063251-511230-	Para - PreK Class	38,059.00	William S. Greene Elementary School
RIVERA-ROLDAN	ASHLEY	22063251-511230-	Para - PreK Class	34,016.00	William S. Greene Elementary School
SHAROBIM	LAYLA	22063251-511230-	Para - PreK Class	35,254.00	William S. Greene Elementary School
SOTO	REGINA	22063251-511230-	Para - SPED Self Contain Class	37,259.00	William S. Greene Elementary School
SOUZA	REBECCA	22063251-511230-	Para - SPED Self Contain Class	36,739.00	William S. Greene Elementary School
ST PIERRE	LINDA	22063251-511230-	Para - SPED Self Contain Class	37,559.00	William S. Greene Elementary School
VALENTE	KAYLA	22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School
		22063251-511230- Total		569,008.00	
ALEXANDRE	JENNY	22651200-511220-	Teacher - ELL - Foundation	69,195.00	Alfred Letourneau Elementary School
HENRIQUES	BETHANY	22651200-511220-	Teacher - ELL Mainstream	97,085.00	Alfred Letourneau Elementary School
LEITE	JUNIA	22651200-511220-	Teacher - ELL - Foundation	93,368.00	Alfred Letourneau Elementary School
LINHARES	ALYSSA	22651200-511220-	Teacher - ELL - Foundation	62,350.00	Alfred Letourneau Elementary School
MEDEIROS	JESSICA	22651200-511220-	Teacher - ELL Mainstream	97,085.00	Alfred Letourneau Elementary School
QUIGLEY	AMANDA	22651200-511220-	Teacher - ELL - Foundation	72,766.00	Alfred Letourneau Elementary School
SILVA	STEPHANIE	22651200-511220-	Teacher - ELL - Foundation	72,566.00	Alfred Letourneau Elementary School
TAVARES	TAYLOR	22651200-511220-	Teacher - ELL Mainstream	93,368.00	Alfred Letourneau Elementary School
		22651200-511220- Total		657,783.00	
GIBEAU	GEORGE	22659000-511200-	Vice-Principal	129,424.00	Alfred Letourneau Elementary School
RODRIGUES	NANCY	22659000-511200-	Vice-Principal	129,154.00	Alfred Letourneau Elementary School
SIBSON	SEAN	22659000-511200-	Principal	138,457.00	Alfred Letourneau Elementary School
		22659000-511200- Total		397,035.00	
RODRIGUES	LIGIA	22659000-511215-	Clerk-School	54,893.00	Alfred Letourneau Elementary School
TORRES	MARIA	22659000-511215-	Community Facilitator	34,067.00	Alfred Letourneau Elementary School
		22659000-511215- Total		88,960.00	
ALIX	JENNA	22659250-511220-	Teacher - Classroom	85,432.00	Alfred Letourneau Elementary School
ARMSTRONG	ANDREW	22659250-511220-	Teacher - Classroom	64,096.00	Alfred Letourneau Elementary School
BRUNELLE	NICOLE	22659250-511220-	Teacher - Classroom	97,085.00	Alfred Letourneau Elementary School
CALHETA	JULIANNA	22659250-511220-	Teacher - Classroom	59,438.00	Alfred Letourneau Elementary School
COSTA	KELSEY	22659250-511220-	Teacher - Classroom	72,566.00	Alfred Letourneau Elementary School
GALBRAITH	SARAH	22659250-511220-	Coach/Interventionist	93,811.00	Alfred Letourneau Elementary School
GARDNER	GWENDOLIN	22659250-511220-	Teacher - Classroom	103,579.00	Alfred Letourneau Elementary School
GAUVIN	LORI	22659250-511220-	Teacher - Interventionist	98,827.00	Alfred Letourneau Elementary School
GIFFORD	JENNA	22659250-511220-	Teacher - Classroom	72,194.00	Alfred Letourneau Elementary School
GRABOWSKI	JOCELYNN	22659250-511220-	Teacher - Classroom	62,350.00	Alfred Letourneau Elementary School
HILL	MELINA	22659250-511220-	Teacher - Classroom	98,769.00	Alfred Letourneau Elementary School
KIRK	BETHANY	22659250-511220-	Teacher - Classroom	92,444.00	Alfred Letourneau Elementary School
KIRTLAND	ASHLEY	22659250-511220-	Teacher - Classroom	81,504.00	Alfred Letourneau Elementary School

MCGETRICK	MATTHEW	22659250-511220-	Teacher - Classroom	96,903.00	Alfred Letourneau Elementary School
MEDEIROS	ALLISON	22659250-511220-	Teacher - Classroom	69,409.00	Alfred Letourneau Elementary School
NANNA	ALLEGRA	22659250-511220-	Teacher - Classroom	72,766.00	Alfred Letourneau Elementary School
OPEN TBD		22659250-511220-	Teacher - Classroom	70,000.00	Alfred Letourneau Elementary School
PERRY	ALYSSA	22659250-511220-	Teacher - Classroom	89,766.00	Alfred Letourneau Elementary School
ROUSSEL	MICHELLE	22659250-511220-	Teacher - Classroom	95,614.00	Alfred Letourneau Elementary School
ROYDS	KERIN	22659250-511220-	Teacher - Interventionist	97,085.00	Alfred Letourneau Elementary School
SEAY	SAVANAH	22659250-511220-	Teacher - Classroom	62,350.00	Alfred Letourneau Elementary School
SPIEGLER	LAURA	22659250-511220-	Teacher - Classroom	89,012.00	Alfred Letourneau Elementary School
ST LAURENT	RENEE	22659250-511220-	Teacher - Classroom	69,409.00	Alfred Letourneau Elementary School
		22659250-511220- Total		1,894,409.00	
BARBOSA	TELMA	22659251-511230-	Para-Interventionist	37,059.00	Alfred Letourneau Elementary School
BRADY	KATIE	22659251-511230-	Para-Interventionist	35,254.00	Alfred Letourneau Elementary School
CASIMIR	VERDINE	22659251-511230-	Para - ELL	34,854.00	Alfred Letourneau Elementary School
CHATTMAN	ELIZA	22659251-511230-	Para - K-Class	34,354.00	Alfred Letourneau Elementary School
DAROSA	JENNIFER	22659251-511230-	Para-School Office	36,459.00	Alfred Letourneau Elementary School
DOS SANTOS	MARIA	22659251-511230-	Para - ELL	37,059.00	Alfred Letourneau Elementary School
DUMONT	NINA	22659251-511230-	Para - K-Class	36,515.00	Alfred Letourneau Elementary School
MARSHALL	SHERRY	22659251-511230-	Para - K-Class	35,015.00	Alfred Letourneau Elementary School
MOREL	TIFFANY	22659251-511230-	Para-Classroom	36,259.00	Alfred Letourneau Elementary School
OPEN TBD		22659251-511230-	Para - ELL	34,854.00	Alfred Letourneau Elementary School
OPEN TBD		22659251-511230-	Para - ELL	34,854.00	Alfred Letourneau Elementary School
RODRIGUES	STACIE	22659251-511230-	Para - ELL	37,059.00	Alfred Letourneau Elementary School
SILVA	JULIA	22659251-511230-	Para-Interventionist	35,739.00	Alfred Letourneau Elementary School
SNIZEK	LISA	22659251-511230-	Para-Classroom	36,359.00	Alfred Letourneau Elementary School
TORRES	SKYLAR	22659251-511230-	Para-Classroom	36,059.00	Alfred Letourneau Elementary School
		22659251-511230- Total		537,752.00	
CONTI	CAROLYN	22663250-511220-	Teacher - SPED Self Contain Classroom	96,903.00	Alfred Letourneau Elementary School
DASILVA	ALEXIA	22663250-511220-	Teacher - SPED Self Contain Classroom	66,320.00	Alfred Letourneau Elementary School
GAUVIN	JORDYN	22663250-511220-	SEL Liaison	50,715.00	Alfred Letourneau Elementary School
HICKS	MARGARET	22663250-511220-	Teacher - Inclusion Sped	96,331.00	Alfred Letourneau Elementary School
JABLONSKI	ANA	22663250-511220-	Teacher - SPED Self Contain Classroom	71,994.00	Alfred Letourneau Elementary School
MEDEIROS	SAMANTHA	22663250-511220-	SEL Liaison	51,266.00	Alfred Letourneau Elementary School
MIRANDA	SAMANTHA	22663250-511220-	Teacher - Inclusion Sped	72,194.00	Alfred Letourneau Elementary School
PACHECO	JENNIFER	22663250-511220-	SEL Liaison	52,369.00	Alfred Letourneau Elementary School
PIMENTAL	ALEXIA	22663250-511220-	Teacher - SPED Self Contain Classroom	62,922.00	Alfred Letourneau Elementary School
PONTES	AMY	22663250-511220-	Teacher - Inclusion Sped	98,827.00	Alfred Letourneau Elementary School
RAPOSA	TANYA	22663250-511220-	Teacher - SPED Self Contain Classroom	105,449.00	Alfred Letourneau Elementary School
RESENDES	ASHLEY	22663250-511220-	Teacher - SPED Self Contain Classroom	59,438.00	Alfred Letourneau Elementary School
ROUSSEL	KRISTEN	22663250-511220-	Teacher - Inclusion Sped	104,203.00	Alfred Letourneau Elementary School
SIUDELA	NICHOLAS	22663250-511220-	Teacher - Inclusion Sped	79,972.00	Alfred Letourneau Elementary School
		22663250-511220- Total		1,068,903.00	
BRUNELLE	JERRICA	22663251-511230-	Para - SPED Self Contain Class	35,915.00	Alfred Letourneau Elementary School

CABRAL	MORGAN	22663251-511230-	Para- 1 on 1 Sped	34,016.00	Alfred Letourneau Elementary School
CAFFREY	CHRISTINE	22663251-511230-	Para - SPED Self Contain Class	34,839.00	Alfred Letourneau Elementary School
CRUZ MATAIS	JENAY	22663251-511230-	Para - SPED Self Contain Class	34,016.00	Alfred Letourneau Elementary School
GOMES	DAWN	22663251-511230-	Para- 1 on 1 Sped	37,459.00	Alfred Letourneau Elementary School
HUNT	MICHELLE	22663251-511230-	Para - SPED Self Contain Class	38,059.00	Alfred Letourneau Elementary School
LONGTON	SAMANTHA	22663251-511230-	Para - SPED Self Contain Class	37,159.00	Alfred Letourneau Elementary School
MADDEN	CATHY	22663251-511230-	Para- 1 on 1 Sped	35,015.00	Alfred Letourneau Elementary School
MENDOZA	MELISSA	22663251-511230-	Para - SPED Self Contain Class	34,354.00	Alfred Letourneau Elementary School
MIRANDA-MATIAS	GABRIEL	22663251-511230-	Para - SPED Self Contain Class	34,016.00	Alfred Letourneau Elementary School
MONTE	KAYLA	22663251-511230-	Para - SPED Self Contain Class	34,016.00	Alfred Letourneau Elementary School
RESENDES	ERNEST	22663251-511230-	Para - SPED Self Contain Class	36,259.00	Alfred Letourneau Elementary School
TORRES	SAMANTHA	22663251-511230-	Para - SPED Self Contain Class	34,839.00	Alfred Letourneau Elementary School
VERTENTES	MAKAYLA	22663251-511230-	Para - SPED Self Contain Class	34,839.00	Alfred Letourneau Elementary School
VIVEIROS	KYLE	22663251-511230-	Para - SPED Self Contain Class	34,839.00	Alfred Letourneau Elementary School
WILKINSON-REZENDES	JENNIFER	22663251-511230-	Para - SPED Self Contain Class	36,559.00	Alfred Letourneau Elementary School
		22663251-511230- Total		566,199.00	
OPEN TBD		22908000-511220-	Teacher - Classroom	70,000.00	Matthew J. Kuss Middle School
		22908000-511220- Total		70,000.00	
CALDERON	GABRIELA	22909000-511220-	Teacher - Classroom	65,651.00	Matthew J. Kuss Middle School
CINTRON	TEVIN	22909000-511220-	Teacher - Classroom	80,750.00	Matthew J. Kuss Middle School
HYDE	ADAM	22909000-511220-	Teacher - Classroom	59,438.00	Matthew J. Kuss Middle School
ISA	RUBIYAH	22909000-511220-	Teacher - Classroom	60,263.00	Matthew J. Kuss Middle School
JOHNSON	GABRIEL	22909000-511220-	Teacher - Classroom	65,982.00	Matthew J. Kuss Middle School
KNOWLDEN	LAURYN	22909000-511220-	Teacher - Classroom	59,438.00	Matthew J. Kuss Middle School
LAURIANNO	CORINNE	22909000-511220-	Teacher - Classroom	85,432.00	Matthew J. Kuss Middle School
O'TOOLE	SHANNON	22909000-511220-	Teacher - Classroom	72,766.00	Matthew J. Kuss Middle School
		22909000-511220- Total		549,720.00	
ALEXANDER	TREVOR	22910000-511220-	Teacher - Classroom	62,350.00	Matthew J. Kuss Middle School
ASHWORTH	JACOB	22910000-511220-	Teacher - Classroom	65,651.00	Matthew J. Kuss Middle School
GIORGIANNI	DENISE	22910000-511220-	Teacher - Classroom	96,331.00	Matthew J. Kuss Middle School
MCKEEVER	BRIDGET	22910000-511220-	Teacher - Classroom	62,613.00	Matthew J. Kuss Middle School
MULLARKY-ELIZARDO	ANDREA	22910000-511220-	Teacher - Classroom	98,203.00	Matthew J. Kuss Middle School
NEVES	CARLOS	22910000-511220-	Teacher - Classroom	96,331.00	Matthew J. Kuss Middle School
TACINELLI	ALEXIS	22910000-511220-	Teacher - Classroom	59,438.00	Matthew J. Kuss Middle School
THOMAS	MAYA	22910000-511220-	Teacher - Classroom	59,438.00	Matthew J. Kuss Middle School
WEBB	CHRISTINA	22910000-511220-	Coach/Interventionist	96,903.00	Matthew J. Kuss Middle School
WOOLEY	RACHEL	22910000-511220-	Teacher - Classroom	75,713.00	Matthew J. Kuss Middle School
		22910000-511220- Total		772,971.00	
CROCKER	DAX	22911000-511220-	Teacher - Classroom	92,581.00	Matthew J. Kuss Middle School
		22911000-511220- Total		92,581.00	
BERWICK	EARL	22915000-511220-	Teacher - Classroom	71,994.00	Matthew J. Kuss Middle School
BOOTH	ANGELICA	22915000-511220-	Teacher - Classroom	56,658.00	Matthew J. Kuss Middle School
FERRANDO FELIS	CARLOS	22915000-511220-	Teacher - Classroom	63,445.00	Matthew J. Kuss Middle School

HIRL	DANIEL	22915000-511220-	Teacher - Classroom	72,194.00	Matthew J. Kuss Middle School
JOHNSON	RICHARD	22915000-511220-	Teacher - Classroom	62,350.00	Matthew J. Kuss Middle School
MICHAEL	JOSEPH	22915000-511220-	Teacher - Classroom	89,766.00	Matthew J. Kuss Middle School
OPEN TBD		22915000-511220-	Teacher - Classroom	70,000.00	Matthew J. Kuss Middle School
OPEN TBD		22915000-511220-	Teacher - Classroom	70,000.00	Matthew J. Kuss Middle School
OPEN TBD		22915000-511220-	Teacher - Classroom	70,000.00	Matthew J. Kuss Middle School
OPEN TBD		22915000-511220-	Teacher - Science Coach	70,000.00	Matthew J. Kuss Middle School
		22915000-511220- Total		696,407.00	
CARPENTER	DAVID	22916000-511220-	Teacher - Classroom	72,566.00	Matthew J. Kuss Middle School
FARINHA	MATTHEW	22916000-511220-	Teacher - Classroom	91,872.00	Matthew J. Kuss Middle School
FREDERIQUE	MARLY	22916000-511220-	Teacher - Classroom	56,658.00	Matthew J. Kuss Middle School
GASPARDI TREPANIER	MARLAINA	22916000-511220-	Coach/Interventionist	100,156.00	Matthew J. Kuss Middle School
GERMANO	JAMES	22916000-511220-	Teacher - Classroom	59,438.00	Matthew J. Kuss Middle School
METIVIER	MICHAEL	22916000-511220-	Teacher - Classroom	98,147.00	Matthew J. Kuss Middle School
O'CONNOR	JOHN	22916000-511220-	Teacher - Classroom	100,692.00	Matthew J. Kuss Middle School
PAULO	JOSEPH	22916000-511220-	Teacher - Classroom	56,658.00	Matthew J. Kuss Middle School
SOUSA	HAILEE	22916000-511220-	Teacher - Classroom	69,195.00	Matthew J. Kuss Middle School
		22916000-511220- Total		705,382.00	
HATCH	MARY ELLEN	22951000-511220-	Teacher - Classroom	91,872.00	Matthew J. Kuss Middle School
MARTIN	SARAH	22951000-511220-	Teacher - ESL Classroom	96,331.00	Matthew J. Kuss Middle School
MINTON	NICOLE	22951000-511220-	Teacher - ESL Classroom	59,718.00	Matthew J. Kuss Middle School
OPEN TBD		22951000-511220-	Coach - ESL	70,000.00	Matthew J. Kuss Middle School
PELLERANO	GISELLE	22951000-511220-	Teacher - ELL - Foundation	64,096.00	Matthew J. Kuss Middle School
SCHOONMAKER	HELEN	22951000-511220-	Teacher - ESL Classroom	97,085.00	Matthew J. Kuss Middle School
WILLIAMS	JOHN	22951000-511220-	Teacher - ESL Classroom	56,658.00	Matthew J. Kuss Middle School
		22951000-511220- Total		535,760.00	
BOWEN	ABBEY	22952000-511204-	Counselor-Adjustment	86,973.00	Matthew J. Kuss Middle School
HERNANDEZ	VANESSA	22952000-511204-	Counselor-Guidance	101,898.00	Matthew J. Kuss Middle School
MELLO	CASSANDRA	22952000-511204-	Counselor-Adjustment	91,346.00	Matthew J. Kuss Middle School
THORPE	ROBIN	22952000-511204-	Counselor-Guidance	112,583.00	Matthew J. Kuss Middle School
		22952000-511204- Total		392,800.00	
ARNOLD	SONDRA	22953000-511220-	Teacher - Classroom	93,744.00	Matthew J. Kuss Middle School
DELEO	MATTHEW	22953000-511220-	Teacher - Classroom	65,410.00	Matthew J. Kuss Middle School
NUNES	CARINA	22953000-511220-	Teacher - Classroom	72,566.00	Matthew J. Kuss Middle School
		22953000-511220- Total		231,720.00	
BURNHAM	CHELSEA	22956000-511220-	Teacher - Classroom	85,432.00	Matthew J. Kuss Middle School
GLASER	SUSAN	22956000-511220-	Teacher - Classroom	96,903.00	Matthew J. Kuss Middle School
		22956000-511220- Total		182,335.00	
LOWNEY	ERIN	22957000-511220-	Teacher - Classroom	76,104.00	Matthew J. Kuss Middle School
POWERS	TIMOTHY	22957000-511220-	Teacher - Classroom	98,626.00	Matthew J. Kuss Middle School
SOUZA	ETHAN	22957000-511220-	Teacher - Classroom	56,658.00	Matthew J. Kuss Middle School
		22957000-511220- Total		231,388.00	
BATES	KEVIN	22960000-511200-	Vice-Principal	128,974.00	Matthew J. Kuss Middle School

BOADU	SHANIKA	22960000-511200-	Vice-Principal	130,745.00	Matthew J. Kuss Middle School
HANCOCK	BRYAN	22960000-511200-	Vice-Principal	130,295.00	Matthew J. Kuss Middle School
HICKS ROSOW	REBECCA	22960000-511200-	Department Head	120,700.00	Matthew J. Kuss Middle School
REYNOLDS	BRIANNA	22960000-511200-	Department Head	120,150.00	Matthew J. Kuss Middle School
ROUETTE	MELISSA	22960000-511200-	Principal	140,180.00	Matthew J. Kuss Middle School
		22960000-511200- Total		771,044.00	
BORGES	MICHELLE	22960000-511215-	Clerk-School	56,655.00	Matthew J. Kuss Middle School
OPEN TBD		22960000-511215-	Community Facilitator	35,000.00	Matthew J. Kuss Middle School
		22960000-511215- Total		91,655.00	
ARVISAIS	HELEN	22960000-511220-	SEL Liaison	53,471.00	Matthew J. Kuss Middle School
GOMEZ	NARDA	22960000-511220-	SEL Liaison	56,779.00	Matthew J. Kuss Middle School
LEAHY	CATHERINE	22960000-511220-	SEL Liaison	51,101.00	Matthew J. Kuss Middle School
ROCHA	KARA	22960000-511220-	SEL Liaison	55,076.00	Matthew J. Kuss Middle School
		22960000-511220- Total		216,427.00	
ARRUDA	CECILY	22960000-511230-	Para - Admin Office	38,159.00	Matthew J. Kuss Middle School
MEDEIROS	DANIEL	22960000-511230-	Para - ELL	37,059.00	Matthew J. Kuss Middle School
OPEN TBD		22960000-511230-	Instructional Support Liaison	38,588.00	Matthew J. Kuss Middle School
OPEN TBD		22960000-511230-	Instructional Support Liaison	38,588.00	Matthew J. Kuss Middle School
OPEN TBD		22960000-511230-	Instructional Support Liaison	38,588.00	Matthew J. Kuss Middle School
OPEN TBD		22960000-511230-	Para - ELL	34,016.00	Matthew J. Kuss Middle School
OPEN TBD		22960000-511230-	Para-Classroom	34,016.00	Matthew J. Kuss Middle School
PATOTA	ABBEY	22960000-511230-	Para - ELL	35,559.00	Matthew J. Kuss Middle School
YOUNG	ERIN	22960000-511230-	Para-Classroom	34,016.00	Matthew J. Kuss Middle School
ZORRA	AMANDA	22960000-511230-	Para-School Office	34,916.00	Matthew J. Kuss Middle School
		22960000-511230- Total		363,505.00	
BETTENCOURT	MEGAN	22963000-511220-	Teacher - SPED Self Contain Classroom	60,263.00	Matthew J. Kuss Middle School
BOTELHO	PENNY	22963000-511220-	Teacher - SPED Self Contain Classroom	93,690.00	Matthew J. Kuss Middle School
CAMARA	TARYN	22963000-511220-	Teacher - Inclusion Sped	95,619.00	Matthew J. Kuss Middle School
CONDON	ELIZABETH	22963000-511220-	Teacher - SPED Self Contain Classroom	89,766.00	Matthew J. Kuss Middle School
FLORES	JELLY	22963000-511220-	Teacher - SPED Self Contain Classroom	100,728.00	Matthew J. Kuss Middle School
HAGUE	EMILY	22963000-511220-	Teacher - Inclusion Sped	76,285.00	Matthew J. Kuss Middle School
HARRIS	NORA	22963000-511220-	Teacher - SPED Self Contain Classroom	66,223.00	Matthew J. Kuss Middle School
HOEG	LAUREN	22963000-511220-	Teacher - SPED Self Contain Classroom	59,438.00	Matthew J. Kuss Middle School
MEDEIROS	HEATHER	22963000-511220-	Teacher - SPED Self Contain Classroom	65,982.00	Matthew J. Kuss Middle School
MILLER	TESHAUN	22963000-511220-	Teacher - SPED Self Contain Classroom	70,335.00	Matthew J. Kuss Middle School
OPEN TBD		22963000-511220-	Teacher - Inclusion Sped	70,000.00	Matthew J. Kuss Middle School
OPEN TBD		22963000-511220-	Teacher - Inclusion Sped	70,000.00	Matthew J. Kuss Middle School
OPEN TBD		22963000-511220-	Teacher - Inclusion Sped	70,000.00	Matthew J. Kuss Middle School
ST. ARNOLD	OLIVIA	22963000-511220-	Teacher - Inclusion Sped	56,658.00	Matthew J. Kuss Middle School
TANTILLO	JOSEPH	22963000-511220-	Teacher - Inclusion Sped	56,658.00	Matthew J. Kuss Middle School
TODD	DANIELLE	22963000-511220-	Teacher - SPED Self Contain Classroom	83,502.00	Matthew J. Kuss Middle School
VAN ESSENDELFT	DEBRA	22963000-511220-	Teacher - SPED Self Contain Classroom	100,156.00	Matthew J. Kuss Middle School
		22963000-511220- Total		1,285,303.00	

BODAY	ALEXANDRIA	22963002-511230-	Para - SPED Self Contain Class	37,515.00	Matthew J. Kuss Middle School
COTE	LISA	22963002-511230-	Para - SPED Self Contain Class	37,559.00	Matthew J. Kuss Middle School
DE SOUSA	MANICA	22963002-511230-	Para- 1 on 1 Sped	34,354.00	Matthew J. Kuss Middle School
GOMES	TRISTA-EMMA	22963002-511230-	Para - SPED Self Contain Class	34,916.00	Matthew J. Kuss Middle School
HUGHES	KYLE	22963002-511230-	Para- SPED Classroom / Inclusion	36,059.00	Matthew J. Kuss Middle School
KAVANAH	MATTHEW	22963002-511230-	Para- SPED Classroom / Inclusion	34,916.00	Matthew J. Kuss Middle School
LATINVILLE	JILL	22963002-511230-	Para - SPED Self Contain Class	37,559.00	Matthew J. Kuss Middle School
MCAFEE	HANNAH	22963002-511230-	Para- 1 on 1 Sped	34,839.00	Matthew J. Kuss Middle School
MEDEIROS	VALERIE	22963002-511230-	Para - SPED Self Contain Class	37,459.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School
OPEN TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School
PAO	FELECIA	22963002-511230-	Para - SPED Self Contain Class	37,159.00	Matthew J. Kuss Middle School
PEREIRA	BRIDGET	22963002-511230-	Para- 1 on 1 Sped	35,559.00	Matthew J. Kuss Middle School
ROSE	SHEYLEIGH	22963002-511230-	Para - C N A	34,016.00	Matthew J. Kuss Middle School
UEHARA	LESLIE	22963002-511230-	Para - SPED Self Contain Class	37,059.00	Matthew J. Kuss Middle School
ZIMMERMAN	EUGENE	22963002-511230-	Para - SPED Self Contain Class	37,159.00	Matthew J. Kuss Middle School
		22963002-511230- Total		744,240.00	
CRUMLEY	LAURIE	23160000-511200-	Vice-Principal	129,154.00	RLM Resiliency Preparatory Academy
EDWARDS	KEITH	23160000-511200-	SEL Liaison	60,638.00	RLM Resiliency Preparatory Academy
VIEIRA	STEPHANIE	23160000-511200-	Counselor-Adjustment	105,089.00	RLM Resiliency Preparatory Academy
		23160000-511200- Total		294,881.00	
RETH	KHALIE	23160000-511215-	Community Facilitator	42,446.00	RLM Resiliency Preparatory Academy
TORRES	BRENDALIS	23160000-511215-	Clerk-School	41,995.00	RLM Resiliency Preparatory Academy
		23160000-511215- Total		84,441.00	
DOHERTY	SUSAN	23160000-511220-	Teacher - Classroom	96,331.00	RLM Resiliency Preparatory Academy
LEBLANC	FRANCIS	23160000-511220-	Teacher - Classroom	97,085.00	RLM Resiliency Preparatory Academy
SOARES	NANCY JANE	23160000-511220-	Teacher - Classroom	81,504.00	RLM Resiliency Preparatory Academy
		23160000-511220- Total		274,920.00	
ARRUDA	TAYLA	23160000-511230-	Para - SPED Self Contain Class	34,354.00	RLM Resiliency Preparatory Academy
MONTE	MAKAYLA	23160000-511230-	Para-Classroom	34,839.00	RLM Resiliency Preparatory Academy
RICHARD	KAISEY	23160000-511230-	Para - SPED Self Contain Class	34,354.00	RLM Resiliency Preparatory Academy
SOARES	BREANNA	23160000-511230-	Para- SPED Classroom / Inclusion	34,016.00	RLM Resiliency Preparatory Academy
		23160000-511230- Total		137,563.00	
BOBOLA	AMANDA	23459000-511200-	Vice-Principal	129,424.00	Carlton Viveiros Elementary School
DUPERE	ASHLEY	23459000-511200-	Vice-Principal	122,892.00	Carlton Viveiros Elementary School
SANSON	KATHY	23459000-511200-	Vice-Principal	129,154.00	Carlton Viveiros Elementary School
WHITTY	TRICIA	23459000-511200-	Principal	146,773.00	Carlton Viveiros Elementary School
		23459000-511200- Total		528,243.00	

BULTRON	ELIZMYRNA	23459000-511215-	Community Facilitator	39,580.00	Carlton Viveiros Elementary School
GAGNON	CHRISTINE	23459000-511215-	Clerk - Confidential	57,699.00	Carlton Viveiros Elementary School
		23459000-511215- Total		97,279.00	
ARAUJO	PRESTON	23459250-511220-	Teacher - Classroom	59,438.00	Carlton Viveiros Elementary School
BAEZ	ALEXANDRA	23459250-511220-	Teacher - ESL Classroom	75,532.00	Carlton Viveiros Elementary School
BOUCHER	SANDRA	23459250-511220-	Teacher - Classroom	88,328.00	Carlton Viveiros Elementary School
BULHOES	STEPHANIE	23459250-511220-	Teacher - Classroom	89,584.00	Carlton Viveiros Elementary School
CANDELAS	JAVIER	23459250-511220-	Teacher - ELL Dual	96,331.00	Carlton Viveiros Elementary School
DE SOUSA	JOYCELYN	23459250-511220-	Coach/Interventionist	100,156.00	Carlton Viveiros Elementary School
DEFREITAS	COURTNEY	23459250-511220-	Teacher - Classroom	95,584.00	Carlton Viveiros Elementary School
DIOGO	JENNIFER	23459250-511220-	Teacher - ELL Mainstream	80,154.00	Carlton Viveiros Elementary School
FERRAZ	EDITH	23459250-511220-	Teacher - Classroom	85,432.00	Carlton Viveiros Elementary School
FORTIN	GINA	23459250-511220-	Teacher - Classroom	96,331.00	Carlton Viveiros Elementary School
GANNON	TAMMIE	23459250-511220-	Teacher - ELL Mainstream	99,449.00	Carlton Viveiros Elementary School
GARCIA CARO	IVAN	23459250-511220-	Teacher - ESL Classroom	92,009.00	Carlton Viveiros Elementary School
GARZON SANCHEZ	NATHALIA	23459250-511220-	Teacher - ESL Classroom	84,725.00	Carlton Viveiros Elementary School
HOGAN	LAUREN	23459250-511220-	Teacher - Classroom	92,584.00	Carlton Viveiros Elementary School
HONEY	KRISTA	23459250-511220-	Teacher - ELL - Foundation	69,195.00	Carlton Viveiros Elementary School
JIMENEZ	JOHANNA	23459250-511220-	Teacher - ESL Classroom	62,613.00	Carlton Viveiros Elementary School
LEMIEUX	SARAH	23459250-511220-	Teacher - Classroom	65,410.00	Carlton Viveiros Elementary School
LIMA	TIFFANY	23459250-511220-	Teacher - Classroom	64,096.00	Carlton Viveiros Elementary School
LOPEZ GUIJARRO	DAVID	23459250-511220-	Teacher - ELL Dual	96,331.00	Carlton Viveiros Elementary School
MACHADO	STEVEN	23459250-511220-	Teacher - Classroom	96,903.00	Carlton Viveiros Elementary School
MARTINEZ	CRYSTAL	23459250-511220-	Teacher - Classroom	102,028.00	Carlton Viveiros Elementary School
MONIZ	KIM	23459250-511220-	Teacher - ELL Mainstream	94,990.00	Carlton Viveiros Elementary School
MONIZ	KRISTEN	23459250-511220-	Coach/Interventionist	96,331.00	Carlton Viveiros Elementary School
MONTEIRO-MELLO	MARIE	23459250-511220-	Teacher - Classroom	68,837.00	Carlton Viveiros Elementary School
MOON	MACY	23459250-511220-	Teacher - ELL Foundation	56,658.00	Carlton Viveiros Elementary School
NUNES	KERRI	23459250-511220-	Teacher - Classroom	103,276.00	Carlton Viveiros Elementary School
OSPINA	ANGELICA	23459250-511220-	Teacher - ESL Classroom	96,331.00	Carlton Viveiros Elementary School
PALMIERI	MORGAN	23459250-511220-	Teacher - Classroom	65,651.00	Carlton Viveiros Elementary School
PAVAO	KRISTEN	23459250-511220-	Teacher - Classroom	69,195.00	Carlton Viveiros Elementary School
RAPOSO	KRISTINA	23459250-511220-	Teacher - Classroom	56,658.00	Carlton Viveiros Elementary School
RASTOGI	REBECCA	23459250-511220-	Teacher - Classroom	102,903.00	Carlton Viveiros Elementary School
SILVA-BRAGA	QUINN	23459250-511220-	Teacher - ESL Classroom	92,444.00	Carlton Viveiros Elementary School
SOUZA	NICOLE	23459250-511220-	Teacher - Classroom	97,085.00	Carlton Viveiros Elementary School
STOKES	JULIANN	23459250-511220-	Teacher - Classroom	97,707.00	Carlton Viveiros Elementary School
TAVARES	KELLY	23459250-511220-	Coach/Interventionist	100,085.00	Carlton Viveiros Elementary School
TEIXEIRA	AMANDA	23459250-511220-	Teacher - Classroom	93,186.00	Carlton Viveiros Elementary School
VIG	VIOLET	23459250-511220-	Teacher - Classroom	76,285.00	Carlton Viveiros Elementary School
WORTHINGTON	CHELSEA	23459250-511220-	Teacher - Classroom	62,613.00	Carlton Viveiros Elementary School
		23459250-511220- Total		3,222,448.00	
BROWN	HEATHER	23459251-511230-	Para - ELL	35,915.00	Carlton Viveiros Elementary School

CARMONA	YANITZA	23459251-511230-	Para - ELL	34,839.00	Carlton Viveiros Elementary School
CORY	JOCELYNN	23459251-511230-	Para-Classroom	37,059.00	Carlton Viveiros Elementary School
COUTINHO	STACEY	23459251-511230-	Para-School Office	36,559.00	Carlton Viveiros Elementary School
COUTURE	ELIZABETH	23459251-511230-	Para - ELL	35,254.00	Carlton Viveiros Elementary School
DESOUSA	ROXANNE	23459251-511230-	Para-Classroom	37,459.00	Carlton Viveiros Elementary School
GREGORY	KRISTINA	23459251-511230-	Para - ELL	37,059.00	Carlton Viveiros Elementary School
HATHAWAY	KYLIE	23459251-511230-	Para - ELL	35,739.00	Carlton Viveiros Elementary School
LOPES	ASHLEY	23459251-511230-	Para - K-Class	35,739.00	Carlton Viveiros Elementary School
MIGUEL	AMY	23459251-511230-	Para-Classroom	36,159.00	Carlton Viveiros Elementary School
MIGUEL	MADISON	23459251-511230-	Para - K-Class	34,016.00	Carlton Viveiros Elementary School
MONIZ	ANABELA	23459251-511230-	Para - ELL	36,559.00	Carlton Viveiros Elementary School
PACHECO	JANUARY	23459251-511230-	Para - K-Class	35,615.00	Carlton Viveiros Elementary School
PACHECO	KYLE	23459251-511230-	Para-Classroom	37,059.00	Carlton Viveiros Elementary School
PIZARRO	DIOMARA	23459251-511230-	Para - ELL	34,016.00	Carlton Viveiros Elementary School
ROBIDOUX	NELIA	23459251-511230-	Para - K-Class	34,839.00	Carlton Viveiros Elementary School
SALPIETRO	KELLIE	23459251-511230-	Para-Interventionist	36,659.00	Carlton Viveiros Elementary School
SANJURJO	JESYNET	23459251-511230-	Para - ELL	34,839.00	Carlton Viveiros Elementary School
TORRES ALVAREZ	REYCHEL	23459251-511230-	Para - ELL	36,059.00	Carlton Viveiros Elementary School
TRIBOU	MADELINE	23459251-511230-	Para-Classroom	35,739.00	Carlton Viveiros Elementary School
		23459251-511230- Total		717,181.00	
HAGENBURG	NOEL	23463250-511220-	Teacher - Inclusion Sped	75,860.00	Carlton Viveiros Elementary School
LEBLANC	ELIZABETH	23463250-511220-	Teacher - Inclusion Sped	66,320.00	Carlton Viveiros Elementary School
MONIZ	KAYLA	23463250-511220-	Teacher - SPED Self Contain Classroom	76,467.00	Carlton Viveiros Elementary School
OPEN TBD		23463250-511220-	SEL Liaison	50,000.00	Carlton Viveiros Elementary School
OPEN TBD		23463250-511220-	Teacher - Inclusion Sped	56,658.00	Carlton Viveiros Elementary School
OPEN TBD		23463250-511220-	Teacher - Inclusion Sped	70,000.00	Carlton Viveiros Elementary School
OPEN TBD		23463250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Carlton Viveiros Elementary School
OPEN TBD		23463250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Carlton Viveiros Elementary School
RICCI	LISA	23463250-511220-	Teacher - SPED Self Contain Classroom	98,329.00	Carlton Viveiros Elementary School
TORTORICI	SYDNEY	23463250-511220-	Teacher - Inclusion Sped	93,368.00	Carlton Viveiros Elementary School
WITT	EBONY	23463250-511220-	SEL Liaison	54,224.00	Carlton Viveiros Elementary School
		23463250-511220- Total		781,226.00	
BURGO	NATASHA	23463251-511230-	Para - SPED Self Contain Class	35,915.00	Carlton Viveiros Elementary School
MELO	ASHLEY	23463251-511230-	Para - SPED Self Contain Class	35,559.00	Carlton Viveiros Elementary School
MOORE PURCELL	MADISON	23463251-511230-	Para - SPED Self Contain Class	34,354.00	Carlton Viveiros Elementary School
OPEN TBD		23463251-511230-	Para - SPED Self Contain Class	34,016.00	Carlton Viveiros Elementary School
OPEN TBD		23463251-511230-	Para - SPED Self Contain Class	34,016.00	Carlton Viveiros Elementary School
OPEN TBD		23463251-511230-	Para - SPED Self Contain Class	34,016.00	Carlton Viveiros Elementary School
QUENTAL	HOPE	23463251-511230-	Para - SPED Self Contain Class	37,059.00	Carlton Viveiros Elementary School
SOUZA	CRYSTAL	23463251-511230-	Para - SPED Self Contain Class	35,015.00	Carlton Viveiros Elementary School
WALKER	KARYN	23463251-511230-	Para - SPED Self Contain Class	38,059.00	Carlton Viveiros Elementary School
		23463251-511230- Total		318,009.00	
FARIA	MATTHEW	23521000-511220-	Teacher - STEAM	59,438.00	Mary Fonseca Elementary School

		23521000-511220- Total		59,438.00	
CAPATAZ	SARA	23551200-511220-	Teacher - ELL Mainstream	68,837.00	Mary Fonseca Elementary School
DIAZ	JOAN	23551200-511220-	Teacher - ELL Foundation	96,331.00	Mary Fonseca Elementary School
DONOVAN	QUINN	23551200-511220-	Teacher - ELL Mainstream	79,939.00	Mary Fonseca Elementary School
ENGLANDER	CLAIRE	23551200-511220-	Teacher - ELL Mainstream	62,350.00	Mary Fonseca Elementary School
FONTES	FILIPA	23551200-511220-	Teacher - ELL - Foundation	80,750.00	Mary Fonseca Elementary School
LANAHAN	EMILY	23551200-511220-	Teacher - ELL Mainstream	97,525.00	Mary Fonseca Elementary School
LOPEZ MARTINEZ	JOSE	23551200-511220-	Teacher - ELL Foundation	75,713.00	Mary Fonseca Elementary School
MONTANO	MARIA	23551200-511220-	Teacher - ELL Foundation	96,331.00	Mary Fonseca Elementary School
PEREZ DOCAMPO	MIKEL	23551200-511220-	Teacher - ELL - Foundation	88,328.00	Mary Fonseca Elementary School
SERPA	ANGELA	23551200-511220-	Coach/Interventionist	96,331.00	Mary Fonseca Elementary School
SHEA	BRIAN	23551200-511220-	Teacher - ELL Mainstream	62,350.00	Mary Fonseca Elementary School
		23551200-511220- Total		904,785.00	
NAWROCKI	JENNIFER	23552000-511204-	Counselor-Adjustment	105,239.00	Mary Fonseca Elementary School
		23552000-511204- Total		105,239.00	
BOLDUC	TIFFANY	23559000-511200-	Vice-Principal	130,295.00	Mary Fonseca Elementary School
BOSWORTH	JULIE	23559000-511200-	Department Head	110,599.00	Mary Fonseca Elementary School
COBB	KATHLEEN	23559000-511200-	Principal	162,350.00	Mary Fonseca Elementary School
FARIAS	ALLISON	23559000-511200-	Vice-Principal	129,154.00	Mary Fonseca Elementary School
HARDEN	CAROLA	23559000-511200-	Therapy - Behavior	89,584.00	Mary Fonseca Elementary School
KING	BRYCE	23559000-511200-	Vice-Principal	117,451.00	Mary Fonseca Elementary School
LYONS	ASHLEE	23559000-511200-	Department Head	103,557.00	Mary Fonseca Elementary School
		23559000-511200- Total		842,990.00	
BAEZ	JASMIN	23559000-511215-	Community Facilitator	36,906.00	Mary Fonseca Elementary School
SENTNER	COLLEEN	23559000-511215-	Clerk-School	50,968.00	Mary Fonseca Elementary School
		23559000-511215- Total		87,874.00	
AGUIAR	JENNIFER	23559250-511220-	Teacher - Classroom	91,872.00	Mary Fonseca Elementary School
ANGELEY	BENARES	23559250-511220-	Teacher - Classroom	90,207.00	Mary Fonseca Elementary School
BIELSKI	HEATHER	23559250-511220-	Teacher - Classroom	62,613.00	Mary Fonseca Elementary School
COLLINS	TIAHNA	23559250-511220-	Teacher - Classroom	79,972.00	Mary Fonseca Elementary School
CURRAN	ANDREA	23559250-511220-	Teacher - Classroom	99,449.00	Mary Fonseca Elementary School
CUSUMANO	MORGAN	23559250-511220-	Teacher - Interventionist	89,584.00	Mary Fonseca Elementary School
D'AMBROSIO	GRETCHEN	23559250-511220-	Teacher - Interventionist	97,491.00	Mary Fonseca Elementary School
DEMERS	SARAH	23559250-511220-	Teacher - Classroom	88,328.00	Mary Fonseca Elementary School
ELLSWORTH	HALEY	23559250-511220-	Teacher - Classroom	56,658.00	Mary Fonseca Elementary School
FARRELL	BRIGID	23559250-511220-	Teacher - Classroom	72,194.00	Mary Fonseca Elementary School
GANNON	CASEY	23559250-511220-	Teacher - Classroom	62,613.00	Mary Fonseca Elementary School
GRANDELA	SPYRIDOULA	23559250-511220-	Teacher - Classroom	102,903.00	Mary Fonseca Elementary School
KRESSLER	KATELYN	23559250-511220-	Teacher - Interventionist	85,972.00	Mary Fonseca Elementary School
MCCAUGHEY	CHRISTINE	23559250-511220-	Teacher - Classroom	98,827.00	Mary Fonseca Elementary School
MEDEIROS	AMBER	23559250-511220-	Teacher - Classroom	62,350.00	Mary Fonseca Elementary School
MIHAILIDES	ELENI	23559250-511220-	Teacher - Classroom	64,979.00	Mary Fonseca Elementary School
MIKOLAZYK	CHRISTINA	23559250-511220-	Teacher - Classroom	100,368.00	Mary Fonseca Elementary School

MOUKHTARIAN	AMBER	23559250-511220-	Teacher - Classroom	79,972.00	Mary Fonseca Elementary School
NAPERT	TESSA	23559250-511220-	Teacher - Classroom	56,658.00	Mary Fonseca Elementary School
NEW POSITION		23559250-511220-	Teacher - Classroom	70,000.00	Mary Fonseca Elementary School
SANTOS	KATHERINE	23559250-511220-	Teacher - Interventionist	71,994.00	Mary Fonseca Elementary School
SILVER	LAUREN	23559250-511220-	Teacher - Classroom	56,658.00	Mary Fonseca Elementary School
SIMAS	SHELA	23559250-511220-	Teacher - Classroom	85,432.00	Mary Fonseca Elementary School
THURSTON	SAMANTHA	23559250-511220-	Teacher - Classroom	72,566.00	Mary Fonseca Elementary School
TURGEON	CAITLYN	23559250-511220-	Teacher - Classroom	59,438.00	Mary Fonseca Elementary School
		23559250-511220- Total		1,959,098.00	
BENATUIL	AMANDA	23559251-511230-	Para - K-Class	34,916.00	Mary Fonseca Elementary School
BORGES	ETHAN	23559251-511230-	Para-Classroom	34,854.00	Mary Fonseca Elementary School
CALDERON	JESSE	23559251-511230-	Para - ELL	34,016.00	Mary Fonseca Elementary School
CARR-BONANCA	CHRISTINE	23559251-511230-	Para-Interventionist	35,559.00	Mary Fonseca Elementary School
DEMELO	SARAH	23559251-511230-	Para-Classroom	36,515.00	Mary Fonseca Elementary School
DEPINA	IGOR	23559251-511230-	Para-Classroom	34,016.00	Mary Fonseca Elementary School
FERREIRA	SHAWN	23559251-511230-	Para - ELL	35,739.00	Mary Fonseca Elementary School
GAETANI	LORI	23559251-511230-	Para-Classroom	36,459.00	Mary Fonseca Elementary School
GARRANT	NICOLE	23559251-511230-	Para - K-Class	37,159.00	Mary Fonseca Elementary School
JOHN	MADELYN	23559251-511230-	Para - K-Class	34,016.00	Mary Fonseca Elementary School
MELENDEZ	DAYNNA	23559251-511230-	Para - ELL	34,354.00	Mary Fonseca Elementary School
MELLO	CYNTHIA ANNE	23559251-511230-	Para-Classroom	36,159.00	Mary Fonseca Elementary School
MERCADO	FIONA	23559251-511230-	Para-Classroom	34,016.00	Mary Fonseca Elementary School
MONIZ	ANDREA	23559251-511230-	Para-Classroom	34,916.00	Mary Fonseca Elementary School
NEW POSITION		23559251-511230-	Para-Classroom	34,016.00	Mary Fonseca Elementary School
PEREIRA	CONSTANCE	23559251-511230-	Para-Interventionist	37,059.00	Mary Fonseca Elementary School
ROBINSON	HARMONY	23559251-511230-	Para-Classroom	35,615.00	Mary Fonseca Elementary School
RODRIGUEZ	DAISY	23559251-511230-	Para - ELL	35,254.00	Mary Fonseca Elementary School
SANTIAGO	DAYANGELY	23559251-511230-	Para-Classroom	34,916.00	Mary Fonseca Elementary School
SOUSA	ANA	23559251-511230-	Para - K-Class	36,459.00	Mary Fonseca Elementary School
TERRIQUEZ	VERONICA	23559251-511230-	Para-School Office	35,739.00	Mary Fonseca Elementary School
VERDEJO	GLADIRYS	23559251-511230-	Para - ELL	34,016.00	Mary Fonseca Elementary School
WILLIAMS	PAIGE	23559251-511230-	Instructional Support Liaison	38,588.00	Mary Fonseca Elementary School
		23559251-511230- Total		814,356.00	
ANDERSEN	HEATHER	23563250-511220-	Teacher - Inclusion Sped	97,575.00	Mary Fonseca Elementary School
ANDRADE	JESSICA LYNN	23563250-511220-	Teacher - Pre K	97,579.00	Mary Fonseca Elementary School
BRADLEY	ALEXANDRA	23563250-511220-	Teacher - Pre K	85,432.00	Mary Fonseca Elementary School
CABRAL	APRIL	23563250-511220-	Teacher - Inclusion Sped	89,766.00	Mary Fonseca Elementary School
CHASSE	LORRAINE	23563250-511220-	Teacher - Inclusion Sped	74,690.00	Mary Fonseca Elementary School
GRIFFIN	EMILY	23563250-511220-	Teacher - Inclusion Sped	93,368.00	Mary Fonseca Elementary School
KENNEDY	LILLIAN	23563250-511220-	SEL Liaison	60,086.00	Mary Fonseca Elementary School
LOURENCO	DAWN	23563250-511220-	Teacher - Pre K	97,085.00	Mary Fonseca Elementary School
MCCULLOUGH	MEGHAN	23563250-511220-	SEL Liaison	53,471.00	Mary Fonseca Elementary School
MITCHELL	REILEY	23563250-511220-	SEL Liaison	54,023.00	Mary Fonseca Elementary School

OPEN TBD		23563250-511220-	Teacher - Inclusion Sped	70,000.00	Mary Fonseca Elementary School
PEDERSEN	TRACEY	23563250-511220-	Teacher - Pre K	96,331.00	Mary Fonseca Elementary School
SUTHERLAND	KIMBERLY	23563250-511220-	Teacher - Inclusion Sped	98,827.00	Mary Fonseca Elementary School
		23563250-511220- Total		1,068,233.00	
AMARAL	AMANDA	23563251-511230-	Para - PreK Class	36,459.00	Mary Fonseca Elementary School
BOUCHARD	MARIA	23563251-511230-	Para - PreK Class	37,359.00	Mary Fonseca Elementary School
COMBS	GLORIA	23563251-511230-	Para - PreK Class	38,559.00	Mary Fonseca Elementary School
CORDEIRO-LITTLE	DIANE	23563251-511230-	Para - PreK Class	35,254.00	Mary Fonseca Elementary School
LAFRANCE	SOMMER	23563251-511230-	Para - PreK Class	34,354.00	Mary Fonseca Elementary School
LAVOIE	DONNA	23563251-511230-	Para - PreK Class	37,459.00	Mary Fonseca Elementary School
RAPOSA	MELISSA	23563251-511230-	Para - PreK Class	38,159.00	Mary Fonseca Elementary School
WHITE	ROXANNE	23563251-511230-	Para - PreK Class	35,915.00	Mary Fonseca Elementary School
		23563251-511230- Total		293,518.00	
BILAL	KHALID	23639000-511200-	Therapy - Behavior	93,690.00	Stone PK-12 School
CALHETA	NEESHA	23639000-511200-	Therapy - Behavior	85,432.00	Stone PK-12 School
COSTA	KEVIN	23639000-511200-	Therapy - Behavior	92,444.00	Stone PK-12 School
WISNIEWSKI	WENDY	23639000-511200-	Therapy - Behavior	92,626.00	Stone PK-12 School
		23639000-511200- Total		364,192.00	
OEHMEN	MICHELLE	23657000-511220-	Teacher - Classroom	98,329.00	Stone PK-12 School
		23657000-511220- Total		98,329.00	
ALMEIDA	JOSHUA	23660000-511200-	Department Head	112,059.00	Stone PK-12 School
GOMES	EDWARD	23660000-511200-	Vice-Principal	128,104.00	Stone PK-12 School
SHAW	MARY ELLEN	23660000-511200-	Principal	151,896.00	Stone PK-12 School
		23660000-511200- Total		392,059.00	
DIXON	CARMELLA	23660000-511215-	Clerk - Confidential	52,310.00	Stone PK-12 School
OPEN TBD		23660000-511215-	Community Facilitator	35,000.00	Stone PK-12 School
		23660000-511215- Total		87,310.00	
ALLEY	VINCENT	23663250-511200-	Therapy - Behavior	93,120.00	Stone PK-12 School
RANDOLPH	LAMAR	23663250-511200-	Therapy - Behavior	93,120.00	Stone PK-12 School
		23663250-511200- Total		186,240.00	
AMARAL	NANCY	23663250-511220-	Teacher - SPED Self Contain Classroom	97,085.00	Stone PK-12 School
BOERL	CHRISTOPHER	23663250-511220-	Teacher - SPED Self Contain Classroom	100,728.00	Stone PK-12 School
CASTANHO	SARAH	23663250-511220-	Teacher - Literacy Coach	97,085.00	Stone PK-12 School
CAVALLO	NATALIE	23663250-511220-	Teacher - SPED Self Contain Classroom	92,614.00	Stone PK-12 School
CHAISSON	KAREN	23663250-511220-	Teacher - SPED Self Contain Classroom	93,690.00	Stone PK-12 School
CODERRE	ADAM	23663250-511220-	Teacher - SPED Self Contain Classroom	80,154.00	Stone PK-12 School
DOTTRIDGE	HOLLY	23663250-511220-	Teacher - SPED Self Contain Classroom	96,903.00	Stone PK-12 School
DUNBAR	RACHAEL	23663250-511220-	Teacher - SPED Self Contain Classroom	96,953.00	Stone PK-12 School
GOMES	ANITA	23663250-511220-	Teacher - SPED Self Contain Classroom	88,328.00	Stone PK-12 School
KAZEN	JOSEPH	23663250-511220-	Teacher - SPED Self Contain Classroom	91,872.00	Stone PK-12 School
MOSHER	MARYBETH	23663250-511220-	Teacher - ESL Inclusion	98,823.00	Stone PK-12 School
MURPHY	SARAH	23663250-511220-	Coach/Interventionist	97,579.00	Stone PK-12 School
RIOUX-CORREIA	DAWN	23663250-511220-	Teacher - SPED Self Contain Classroom	87,882.00	Stone PK-12 School

SANTOS	RENEE	23663250-511220-	Teacher - Interventionist	71,994.00	Stone PK-12 School
THIBAULT	ROBERT	23663250-511220-	Teacher - SPED Self Contain Classroom	100,692.00	Stone PK-12 School
WALTERS	AMY	23663250-511220-	Teacher - SPED Self Contain Classroom	89,012.00	Stone PK-12 School
		23663250-511220- Total		1,481,394.00	
BACOTE	LATOYA	23663250-511230-	Para-Classroom	34,354.00	Stone PK-12 School
BACOTE	TAMEEKA	23663250-511230-	Para - SPED Self Contain Class	37,159.00	Stone PK-12 School
CHAMPAGNE	MICHELINE	23663250-511230-	Para-Classroom	38,059.00	Stone PK-12 School
DASILVA	HERMANO	23663250-511230-	Para - SPED Self Contain Class	36,559.00	Stone PK-12 School
DIXON	KENDRICK	23663250-511230-	Para-Classroom	34,016.00	Stone PK-12 School
FACCHIANO	KAREN	23663250-511230-	Instructional Support Liaison	-	Stone PK-12 School
HARDEN	CARL	23663250-511230-	Para-Classroom	37,459.00	Stone PK-12 School
KING	KRISTINA	23663250-511230-	Para - SPED Self Contain Class	37,059.00	Stone PK-12 School
MACIEL	THERESA	23663250-511230-	Para - SPED Self Contain Class	37,159.00	Stone PK-12 School
OPEN TBD		23663250-511230-	Para - SPED Self Contain Class	34,016.00	Stone PK-12 School
RICHARD	TAMRA	23663250-511230-	Para - SPED Self Contain Class	35,015.00	Stone PK-12 School
RIVERA	MANUEL	23663250-511230-	Para - SPED Self Contain Class	35,559.00	Stone PK-12 School
SILVA	LYNSIE	23663250-511230-	Para - SPED Self Contain Class	37,159.00	Stone PK-12 School
VINCENT	HUNTER	23663250-511230-	Para - SPED Self Contain Class	35,254.00	Stone PK-12 School
		23663250-511230- Total		468,827.00	
BRATT	EREK	23859000-511200-	Principal	130,242.00	James Tansey Elementary School
KAZEN	ERIN	23859000-511200-	Vice-Principal	129,654.00	James Tansey Elementary School
		23859000-511200- Total		259,896.00	
NUNES	KARINA	23859000-511215-	Community Facilitator	19,873.00	James Tansey Elementary School
SOUZA	LEE	23859000-511215-	Clerk-School	51,384.00	James Tansey Elementary School
		23859000-511215- Total		71,257.00	
CABRAL	CORINNE	23859250-511220-	Teacher - Interventionist	89,766.00	James Tansey Elementary School
CODY	KRISTIN	23859250-511220-	Teacher - Classroom	97,085.00	James Tansey Elementary School
CORVELO	DEBORAH	23859250-511220-	Teacher - Classroom	100,071.00	James Tansey Elementary School
DANIEL	ELIZABETH	23859250-511220-	Teacher - Classroom	95,614.00	James Tansey Elementary School
DELANO	JULIA	23859250-511220-	Teacher - Classroom	62,350.00	James Tansey Elementary School
DIMANNO	KELLY	23859250-511220-	Teacher - Interventionist	98,203.00	James Tansey Elementary School
KILMER	BRIE ANN	23859250-511220-	Teacher - Classroom	97,085.00	James Tansey Elementary School
LEE	RACHEL	23859250-511220-	Teacher - Classroom	99,451.00	James Tansey Elementary School
LEHMAN	JESSICA	23859250-511220-	Teacher - Classroom	97,085.00	James Tansey Elementary School
MORRISSETTE	ALLYSON	23859250-511220-	Teacher - Classroom	68,623.00	James Tansey Elementary School
MURPHY	NICOLE	23859250-511220-	Teacher - Classroom	93,368.00	James Tansey Elementary School
MURPHY	SARAH	23859250-511220-	Teacher - Classroom	93,186.00	James Tansey Elementary School
OPEN TBD		23859250-511220-	Teacher - Classroom	70,000.00	James Tansey Elementary School
PERSONS	BRITTANY	23859250-511220-	Teacher - Classroom	93,872.00	James Tansey Elementary School
STREETO	VICTORIA	23859250-511220-	Teacher - Classroom	94,992.00	James Tansey Elementary School
		23859250-511220- Total		1,350,751.00	
KHEK	SOPANE	23859251-511230-	Para-Interventionist	37,659.00	James Tansey Elementary School
MAROIS	DARLENE	23859251-511230-	Para - K-Class	35,839.00	James Tansey Elementary School

OPEN TBD		23859251-511230-	Para-Interventionist	34,854.00	James Tansey Elementary School
PASASKA	KELSEY	23859251-511230-	Para-Classroom	36,459.00	James Tansey Elementary School
PEVIDE	LYNNE	23859251-511230-	Para-Classroom	38,159.00	James Tansey Elementary School
SANTOS	TAYLOR	23859251-511230-	Instructional Support Liaison	38,588.00	James Tansey Elementary School
SERRANO	MADELINE	23859251-511230-	Para - K-Class	37,759.00	James Tansey Elementary School
WILLIAMS	TANISHA	23859251-511230-	Para-Classroom	36,559.00	James Tansey Elementary School
		23859251-511230- Total		295,876.00	
CHARPENTIER	KRISTEN	23863250-511220-	Teacher - Inclusion Sped	85,432.00	James Tansey Elementary School
CORDEIRO	HEATHER	23863250-511220-	Teacher - Inclusion Sped	98,827.00	James Tansey Elementary School
ENOS	WINIFRED	23863250-511220-	Teacher - Inclusion Sped	93,785.00	James Tansey Elementary School
		23863250-511220- Total		278,044.00	
DANIEL	DANEA	23863251-511230-	Para- 1 on 1 Sped	36,559.00	James Tansey Elementary School
LEMIRE	ASHLEY	23863251-511230-	Para- 1 on 1 Sped	34,016.00	James Tansey Elementary School
MEDEIROS	BRENDA	23863251-511230-	Para- SPED Classroom / Inclusion	38,159.00	James Tansey Elementary School
		23863251-511230- Total		108,734.00	
MAO	EDITHE	23951200-511220-	Teacher - ELL Mainstream	96,903.00	Samuel Watson Elementary School
MARTINS-BORGES	STEPHANIE	23951200-511220-	Teacher - ELL Mainstream	97,085.00	Samuel Watson Elementary School
		23951200-511220- Total		193,988.00	
SOUSA-WOOD	KAREN-ELIZABETH	23959000-511200-	Vice-Principal	129,974.00	Samuel Watson Elementary School
SPILLANE	STEPHANIE	23959000-511200-	Principal	136,461.00	Samuel Watson Elementary School
		23959000-511200- Total		266,435.00	
BELISLE	KAITLYN	23959000-511215-	Clerk-School	46,620.00	Samuel Watson Elementary School
NUNES	KARINA	23959000-511215-	Community Facilitator	19,873.00	Samuel Watson Elementary School
		23959000-511215- Total		66,493.00	
ANDRADE	ELIZABETH	23959250-511220-	Teacher - Classroom	97,085.00	Samuel Watson Elementary School
CABRAL	REBECCA	23959250-511220-	Teacher - Classroom	62,350.00	Samuel Watson Elementary School
CARDOZA	DANIELLE	23959250-511220-	Teacher - Classroom	69,409.00	Samuel Watson Elementary School
CONWAY	DIANE	23959250-511220-	Teacher - Classroom	93,872.00	Samuel Watson Elementary School
DELANEY	ALICIA	23959250-511220-	Teacher - Interventionist	97,579.00	Samuel Watson Elementary School
DESOUSA	DORA	23959250-511220-	Teacher - Classroom	96,331.00	Samuel Watson Elementary School
JACKSON	MOESCHA	23959250-511220-	Teacher - Classroom	59,438.00	Samuel Watson Elementary School
JORGE	AMBER	23959250-511220-	Teacher - Classroom	59,438.00	Samuel Watson Elementary School
LEANDRES	CATHERINE	23959250-511220-	Teacher - Classroom	97,085.00	Samuel Watson Elementary School
LOPRESTI	JAHLANA	23959250-511220-	Teacher - Classroom	76,104.00	Samuel Watson Elementary School
MACEDO	ALEXA	23959250-511220-	Teacher - Classroom	65,410.00	Samuel Watson Elementary School
PLANTE	EDWARD	23959250-511220-	Teacher - Classroom	59,438.00	Samuel Watson Elementary School
PREVOST	KAROLINE	23959250-511220-	Teacher - Classroom	72,566.00	Samuel Watson Elementary School
SARDINHA	TAYLOR	23959250-511220-	Teacher - Classroom	65,651.00	Samuel Watson Elementary School
SILVA	STEPHANIE	23959250-511220-	Teacher - Interventionist	103,579.00	Samuel Watson Elementary School
		23959250-511220- Total		1,175,335.00	
ALVAREZ	JEAN	23959251-511230-	Para - K-Class	36,559.00	Samuel Watson Elementary School
ARAMBARRI	AMANDA	23959251-511230-	Para-Classroom	34,916.00	Samuel Watson Elementary School
HACKETT	ALLICYN	23959251-511230-	Instructional Support Liaison	38,588.00	Samuel Watson Elementary School

HADALA	SUSAN	23959251-511230-	Para-Classroom	38,059.00	Samuel Watson Elementary School
HOMAN	MARIALICE	23959251-511230-	Para-Classroom	35,559.00	Samuel Watson Elementary School
LANGLAIS	STEPHEN	23959251-511230-	Para-Classroom	34,839.00	Samuel Watson Elementary School
LAUZON	JESSICA	23959251-511230-	Para-Classroom	35,015.00	Samuel Watson Elementary School
TORRES	ZOE	23959251-511230-	Para-Classroom	37,159.00	Samuel Watson Elementary School
VIEIRA	JILL	23959251-511230-	Para - K-Class	38,059.00	Samuel Watson Elementary School
		23959251-511230- Total		328,753.00	
DEBARROS	JASMINE	23963250-511220-	SEL Liaison	56,228.00	Samuel Watson Elementary School
HUMASON	KIMBERLY	23963250-511220-	Teacher - Inclusion Sped	99,451.00	Samuel Watson Elementary School
TEIXEIRA	SOPHIA	23963250-511220-	Teacher - Inclusion Sped	56,658.00	Samuel Watson Elementary School
TIRADO	EDDIE	23963250-511220-	Teacher - Inclusion Sped	71,994.00	Samuel Watson Elementary School
		23963250-511220- Total		284,331.00	
BOSTIC	GIANIMER	25050001-511215-	Family & Community Engagement Specialist	44,100.00	FRPS Parent Information Center
FARIA	CLARISSE	25050001-511215-	Community Facilitator	33,075.00	FRPS Parent Information Center
FERNANDES	MONICA	25050001-511215-	Family & Community Engagement Specialist	55,125.00	FRPS Parent Information Center
KARAM	MIREILLE	25050001-511215-	Clerk-Student Registration	41,551.00	FRPS Parent Information Center
MONIZ	DAWN	25050001-511215-	Administrative Assistant	55,125.00	FRPS Parent Information Center
SARLO	VALERIE	25050001-511215-	Clerk-Student Registration	49,330.00	FRPS Parent Information Center
		25050001-511215- Total		278,306.00	
KEATING	THOMAS	25233000-511203-	Attendance Officer	99,451.00	Student Services
KENNEDY	MARIA	25233000-511203-	Attendance Officer	98,201.00	Student Services
PEREIRA	SARA	25233000-511203-	Attendance Officer	96,903.00	Student Services
RACINE	BRENDA LEE	25233000-511203-	Attendance Officer	97,085.00	Student Services
RAVENELLE	AMANDA	25233000-511203-	Attendance Officer	92,444.00	Student Services
SULLIVAN	LISA	25233000-511203-	Attendance Officer	99,449.00	Student Services
VASCONELLOS	JOHN	25233000-511203-	Attendance Officer	91,872.00	Student Services
		25233000-511203- Total		675,405.00	
AMARAL	VICTORIA	25252000-511204-	SEL Integration Specialist	85,995.00	Student Services
COSTA	CLAUDIA	25252000-511204-	Lead School Adjustment Counselor	128,654.00	Student Services
WOODWARD	ANDREW	25252000-511204-	Director of Guidance	128,254.00	Student Services
		25252000-511204- Total		342,903.00	
ARRUDA	JAMES	25252000-511204-00006	Counselor-Adjustment	105,089.00	Frank M. Silvia Elementary School
CRUMLEY	MACKENZIE	25252000-511204-00006	Therapy - Behavior	71,994.00	Frank M. Silvia Elementary School
SANTOS	AMANDA	25252000-511204-00006	Counselor-Adjustment	107,960.00	Frank M. Silvia Elementary School
SOUZA	ANDREA	25252000-511204-00006	Counselor-Adjustment	84,206.00	Frank M. Silvia Elementary School
		25252000-511204-00006 Total		369,249.00	
MASO	KRISTINA	25252000-511204-00008	Counselor-Adjustment	105,068.00	Spencer Borden Elementary School
SCHWARTZ	LEAH	25252000-511204-00008	Counselor-Adjustment	99,614.00	Spencer Borden Elementary School
TREVISO	KRISTINE	25252000-511204-00008	Counselor-Adjustment	85,391.00	Spencer Borden Elementary School
		25252000-511204-00008 Total		290,073.00	
TAIWO	ELISABETH	25252000-511204-00020	Counselor-Adjustment	105,089.00	William S. Greene Elementary School
WARD	ALICIA	25252000-511204-00020	Counselor-Adjustment	105,089.00	William S. Greene Elementary School
		25252000-511204-00020 Total		210,178.00	

ALVES	ALBERTO	25252000-511204-00026	Counselor-Adjustment	105,089.00	Alfred Letourneau Elementary School
TULLY	ALISON	25252000-511204-00026	Counselor-Adjustment	88,901.00	Alfred Letourneau Elementary School
		25252000-511204-00026 Total		193,990.00	
BLAISDELL	VICTORIA	25252000-511204-00034	Counselor-Adjustment	84,656.00	Carlton Viveiros Elementary School
ROSADO-LORENZO	CRUZMAYRIE	25252000-511204-00034	Counselor-Adjustment	81,278.00	Carlton Viveiros Elementary School
		25252000-511204-00034 Total		165,934.00	
DIAS	MARIA	25252000-511204-00035	Counselor-Adjustment	101,898.00	Mary Fonseca Elementary School
		25252000-511204-00035 Total		101,898.00	
CUSACK	KEVIN	25252000-511204-00036	Counselor-Guidance	105,077.00	Stone PK-12 School
SUTHERLAND	KARA	25252000-511204-00036	Counselor-Adjustment	112,724.00	Stone PK-12 School
		25252000-511204-00036 Total		217,801.00	
BENEVIDES	EMMA	25252000-511204-00038	Counselor-Adjustment	79,759.00	James Tansey Elementary School
GONSALVES	STACY	25252000-511204-00038	Counselor-Adjustment	105,239.00	James Tansey Elementary School
		25252000-511204-00038 Total		184,998.00	
VENNELL	JENNIFER	25252000-511204-00040	Counselor-Adjustment	107,810.00	Westall Elementary School
		25252000-511204-00040 Total		107,810.00	
JOYCE	MEGAN	25353000-511220-	Teacher - Classroom	88,328.00	FRPS Fine Arts Department
WINSOR	CHRISTINA	25353000-511220-	Teacher - Classroom	68,837.00	FRPS Fine Arts Department
		25353000-511220- Total		157,165.00	
LAGINESS	ELIZABETH	25353000-511220-00003	Teacher - Classroom	98,329.00	Henry Lord Community School
		25353000-511220-00003 Total		98,329.00	
PEREIRA	STEPHANIE	25353000-511220-00006	Teacher - Classroom	91,485.00	Frank M. Silvia Elementary School
		25353000-511220-00006 Total		91,485.00	
ARRUDA	SHARON	25353000-511220-00008	Teacher - Classroom	94,368.00	Spencer Borden Elementary School
		25353000-511220-00008 Total		94,368.00	
MCGILLICUDDY	KERIN	25353000-511220-00015	Teacher - Lead	89,766.00	John J. Doran School
		25353000-511220-00015 Total		89,766.00	
CABRAL	DEBORAH	25353000-511220-00020	Teacher - Classroom	94,992.00	William S. Greene Elementary School
		25353000-511220-00020 Total		94,992.00	
ARONS	VICTORIA	25353000-511220-00026	Teacher - Classroom	89,766.00	Alfred Letourneau Elementary School
		25353000-511220-00026 Total		89,766.00	
ANDRE	DARA	25353000-511220-00034	Teacher - Classroom	79,400.00	Carlton Viveiros Elementary School
		25353000-511220-00034 Total		79,400.00	
SOARES	LEANNE	25353000-511220-00035	Teacher - Classroom	92,444.00	Mary Fonseca Elementary School
		25353000-511220-00035 Total		92,444.00	
MULLEN	BARBARA	25353000-511220-00038	Teacher - Classroom	48,166.00	James Tansey Elementary School
		25353000-511220-00038 Total		48,166.00	
MULLEN	BARBARA	25353000-511220-00039	Teacher - Classroom	48,165.00	Samuel Watson Elementary School
		25353000-511220-00039 Total		48,165.00	
DA COSTA	DEBORAH	25353000-511220-00040	Teacher - Classroom	97,579.00	Westall Elementary School
		25353000-511220-00040 Total		97,579.00	
FONTINHA	JOSEPH	25353003-511200-	Director - Fine Arts	115,323.00	FRPS Fine Arts Department
		25353003-511200- Total		115,323.00	

CABRAL	VANESSA	25656000-511220-	Teacher - Classroom	59,438.00	FRPS Fine Arts Department
CHAN	BRANDON	25656000-511220-	Teacher - Classroom	68,623.00	FRPS Fine Arts Department
HERNANDEZ	ITSVA	25656000-511220-	Teacher - Classroom	65,410.00	FRPS Fine Arts Department
KLINGNER	JULIA	25656000-511220-	Teacher - Classroom	79,972.00	FRPS Fine Arts Department
LAPRISE	JODIE	25656000-511220-	Teacher - Classroom	98,203.00	FRPS Fine Arts Department
MAC MULLEN	MATTHEW	25656000-511220-	Teacher - Classroom	98,203.00	FRPS Fine Arts Department
MONTGOMERY	BRIAN	25656000-511220-	Teacher - Classroom	96,331.00	FRPS Fine Arts Department
PARENTE	GABRIELLE	25656000-511220-	Teacher - Classroom	73,160.00	FRPS Fine Arts Department
QUIGLEY	NICHOLAS	25656000-511220-	Teacher - Classroom	82,748.00	FRPS Fine Arts Department
SOLEM	ISABELLE	25656000-511220-	Teacher - Classroom	56,658.00	FRPS Fine Arts Department
TERRY	LARA-BETH	25656000-511220-	Teacher - Classroom	97,085.00	FRPS Fine Arts Department
TRELOAR	JAY	25656000-511220-	Teacher - Classroom	97,579.00	FRPS Fine Arts Department
TURGEON	NICOLE	25656000-511220-	Teacher - Classroom	97,579.00	FRPS Fine Arts Department
TWIRAGA	PETER	25656000-511220-	Teacher - Classroom	96,331.00	FRPS Fine Arts Department
		25656000-511220- Total		1,167,320.00	
WARD	JAMESON	25656000-511220-00003	Teacher - Classroom	56,658.00	Henry Lord Community School
		25656000-511220-00003 Total		56,658.00	
SERINO	ALEC	25656000-511220-00006	Teacher - Classroom	62,350.00	Frank M. Silvia Elementary School
		25656000-511220-00006 Total		62,350.00	
PINEAU	NICHOLAS	25656000-511220-00008	Teacher - Classroom	56,658.00	Spencer Borden Elementary School
		25656000-511220-00008 Total		56,658.00	
LUCINI	CHRISTINA	25656000-511220-00015	Teacher - Classroom	89,584.00	John J. Doran School
		25656000-511220-00015 Total		89,584.00	
CARVALHO	MAKENZIE	25656000-511220-00020	Teacher - Classroom	62,350.00	William S. Greene Elementary School
		25656000-511220-00020 Total		62,350.00	
BERBERICK	GAEL	25656000-511220-00026	Teacher - Classroom	94,943.00	Alfred Letourneau Elementary School
		25656000-511220-00026 Total		94,943.00	
PRATT	AMY	25656000-511220-00034	Teacher - Classroom	69,195.00	Carlton Viveiros Elementary School
		25656000-511220-00034 Total		69,195.00	
RODRIGUES	STEPHANIE	25656000-511220-00035	Teacher - Classroom	85,479.00	Mary Fonseca Elementary School
		25656000-511220-00035 Total		85,479.00	
COUTO	JOCELYNE	25656000-511220-00038	Teacher - Classroom	31,175.00	James Tansey Elementary School
		25656000-511220-00038 Total		31,175.00	
COUTO	JOCELYNE	25656000-511220-00039	Teacher - Classroom	31,175.00	Samuel Watson Elementary School
		25656000-511220-00039 Total		31,175.00	
WRIGHT	ADAM	25656000-511220-00040	Teacher - Classroom	65,410.00	Westall Elementary School
		25656000-511220-00040 Total		65,410.00	
FITZGERALD	DANIEL	25757000-511200-	Dir. Coordinator of Phy Ed & Health	128,654.00	Physical Education
		25757000-511200- Total		128,654.00	
FLYNN	JAMESON	25757000-511220-	Teacher - Adaptive PE	103,085.00	Physical Education
MANGANO	MIKALA	25757000-511220-	Teacher - Adaptive PE	72,748.00	Physical Education
PEREIRA	MELANIE	25757000-511220-	Teacher - Adaptive PE	62,350.00	Physical Education
POLISHER	JARED	25757000-511220-	Teacher - Adaptive PE	97,579.00	Physical Education

PONTE	STEPHANIE	25757000-511220-	Teacher - Adaptive PE	97,491.00	Physical Education
		25757000-511220- Total		433,253.00	
FURTADO	KRISTIN	25757000-511220-00003	Teacher - Classroom	88,328.00	Henry Lord Community School
SQUATRITO	KAYLA	25757000-511220-00003	Teacher - Classroom	62,613.00	Henry Lord Community School
		25757000-511220-00003 Total		150,941.00	
FRANCIS	AMANDA	25757000-511220-00006	Teacher - Classroom	96,903.00	Frank M. Silvia Elementary School
SHEPARD	WILLIAM	25757000-511220-00006	Teacher - Classroom	76,104.00	Frank M. Silvia Elementary School
		25757000-511220-00006 Total		173,007.00	
CAMPBELL	HOLLY	25757000-511220-00008	Teacher - Classroom	85,479.00	Spencer Borden Elementary School
HARRINGTON	JOHN	25757000-511220-00008	Teacher - Classroom	103,579.00	Spencer Borden Elementary School
		25757000-511220-00008 Total		189,058.00	
BAXTER	JOSHUA	25757000-511220-00015	Teacher - Classroom	80,154.00	John J. Doran School
ECCLES	HANNAH	25757000-511220-00015	Teacher - Classroom	98,329.00	John J. Doran School
		25757000-511220-00015 Total		178,483.00	
BERNARDO	RANDY	25757000-511220-00020	Teacher - Classroom	59,438.00	William S. Greene Elementary School
MELLO	CYNTHIA	25757000-511220-00020	Teacher - Classroom	94,992.00	William S. Greene Elementary School
MELLO	SCOTT	25757000-511220-00020	Teacher - Classroom	69,195.00	William S. Greene Elementary School
		25757000-511220-00020 Total		223,625.00	
CONLEY	AMY	25757000-511220-00026	Teacher - Classroom	93,118.00	Alfred Letourneau Elementary School
DACOSTA	ALEXANDER	25757000-511220-00026	Teacher - Classroom	62,350.00	Alfred Letourneau Elementary School
		25757000-511220-00026 Total		155,468.00	
ABRAMS	TRACY	25757000-511220-00034	Teacher - Classroom	97,579.00	Carlton Viveiros Elementary School
DILLINGHAM	ASHLEY	25757000-511220-00034	Teacher - Classroom	65,651.00	Carlton Viveiros Elementary School
SOUSA	LEONILDO	25757000-511220-00034	Teacher - Classroom	94,992.00	Carlton Viveiros Elementary School
		25757000-511220-00034 Total		258,222.00	
CAMARA	CARLOS	25757000-511220-00035	Teacher - Classroom	81,322.00	Mary Fonseca Elementary School
VARAO	CRAIG	25757000-511220-00035	Teacher - Classroom	92,626.00	Mary Fonseca Elementary School
		25757000-511220-00035 Total		173,948.00	
RUBIO	TOMAS	25757000-511220-00038	Teacher - Classroom	75,713.00	James Tansey Elementary School
		25757000-511220-00038 Total		75,713.00	
CABRAL	CHRISTIAN	25757000-511220-00039	Teacher - Classroom	62,350.00	Samuel Watson Elementary School
		25757000-511220-00039 Total		62,350.00	
URBAN	MATTHEW	25757000-511220-00040	Teacher - Classroom	65,410.00	Westall Elementary School
		25757000-511220-00040 Total		65,410.00	
AMARAL	SYDNEY	26339000-511200-	Psychologist	109,078.00	FRPS Special Needs Department
CHARAMBA	BRIANNE	26339000-511200-	Psychologist	109,078.00	FRPS Special Needs Department
CHEREVATY	CAITLIN	26339000-511200-	Psychologist	113,616.00	FRPS Special Needs Department
CONNOLLY	JAMIE	26339000-511200-	Psychologist	112,616.00	FRPS Special Needs Department
D ERAMO	DOMENIC	26339000-511200-	Psychologist	113,616.00	FRPS Special Needs Department
ELLIOTT	BRITTANY	26339000-511200-	Psychologist	112,616.00	FRPS Special Needs Department
GIFFORD	TIERNEY	26339000-511200-	Psychologist	115,345.00	FRPS Special Needs Department
GORIS	YANILDA	26339000-511200-	Psychologist	113,066.00	FRPS Special Needs Department
GORMAN	PAUL	26339000-511200-	Psychologist	121,216.00	FRPS Special Needs Department

HUNTER	AMANDA	26339000-511200-	Psychologist	112,616.00	FRPS Special Needs Department
KULINITCH	JODI	26339000-511200-	Psychologist	113,216.00	FRPS Special Needs Department
LINHARES	TYLER	26339000-511200-	Psychologist	113,066.00	FRPS Special Needs Department
MUSE	SAMANTHA	26339000-511200-	Psychologist	109,078.00	FRPS Special Needs Department
OPEN TBD		26339000-511200-	Psychologist	100,000.00	FRPS Special Needs Department
SANGEADO	SARAH	26339000-511200-	Psychologist	112,616.00	FRPS Special Needs Department
SAR	MONICA	26339000-511200-	Psychologist	105,547.00	FRPS Special Needs Department
		26339000-511200- Total		1,786,386.00	
ALMEIDA	RACHELLE	26341000-511220-	Speech Language Pathologist	84,860.00	FRPS Special Needs Department
ANDREW	NIKKI	26341000-511220-	Speech Language Pathologist Assistant	54,508.00	FRPS Special Needs Department
BAYLIES	LAURA	26341000-511220-	Speech Language Pathologist	79,972.00	FRPS Special Needs Department
BOLDUC	CHELSEA	26341000-511220-	Speech Language Pathologist Assistant	55,208.00	FRPS Special Needs Department
BOROWICZ	MADISON	26341000-511220-	Speech Language Pathologist Assistant	44,322.00	FRPS Special Needs Department
BRANCO	KENNEDY	26341000-511220-	Speech Language Pathologist Assistant	53,620.00	FRPS Special Needs Department
BREZNER	MARISSA	26341000-511220-	Speech Language Pathologist	92,614.00	FRPS Special Needs Department
BRONSON	DELANEA	26341000-511220-	Teacher - Lead	104,016.00	FRPS Special Needs Department
CABRAL	JENNIFER	26341000-511220-	Speech Language Pathologist	75,713.00	FRPS Special Needs Department
CARABALLO	JENNIFER	26341000-511220-	Speech Language Pathologist Assistant	48,658.00	FRPS Special Needs Department
CORREIA	ROBIN	26341000-511220-	Speech Language Pathologist Assistant	52,920.00	FRPS Special Needs Department
DE LA ROSA	ZEIDHEL	26341000-511220-	Speech Language Pathologist Assistant	27,604.00	FRPS Special Needs Department
DESOUSA	ALEXIS	26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department
DUDLEY	LAUREN	26341000-511220-	Speech Language Pathologist Assistant	50,582.00	FRPS Special Needs Department
FLOOR	KATIE	26341000-511220-	Speech Language Pathologist	79,400.00	FRPS Special Needs Department
FLORES	KIMBERLY	26341000-511220-	Speech Language Pathologist Assistant	48,658.00	FRPS Special Needs Department
FLYNN	HEATHER	26341000-511220-	Speech Language Pathologist	96,903.00	FRPS Special Needs Department
FRANCIS	KEITH	26341000-511220-	Speech Language Pathologist	59,718.00	FRPS Special Needs Department
GODSOE	PAMELA	26341000-511220-	Speech Language Pathologist	96,903.00	FRPS Special Needs Department
GUZMAN	ELIANNA	26341000-511220-	Speech Language Pathologist Assistant	44,322.00	FRPS Special Needs Department
HARRINGTON	ERYN	26341000-511220-	Speech Language Pathologist	96,331.00	FRPS Special Needs Department
MCDOW	ALYSSA	26341000-511220-	Speech Language Pathologist Assistant	54,508.00	FRPS Special Needs Department
MELLO	KRISTINA	26341000-511220-	Speech Language Pathologist Assistant	50,582.00	FRPS Special Needs Department
MOHRHARDT	MOLLY	26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department
MOORE	LAURA	26341000-511220-	Speech Language Pathologist Assistant	54,508.00	FRPS Special Needs Department
NAGLE	JANELLE	26341000-511220-	Speech Language Pathologist	65,651.00	FRPS Special Needs Department
NEW POSITION		26341000-511220-	Speech Language Pathologist	70,000.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pathologist	70,000.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pathologist	70,000.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pahtlogist Assistant	46,082.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pahtlogist Assistant	46,082.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pahtlogist Assistant	46,082.00	FRPS Special Needs Department
OPEN TBD		26341000-511220-	Speech Language Pahtlogist Assistant	46,082.00	FRPS Special Needs Department
PAVAO	LESLIE	26341000-511220-	Speech Language Pathologist	79,972.00	FRPS Special Needs Department
PETROSSO	ALISON	26341000-511220-	Speech Language Pathologist Assistant	47,958.00	FRPS Special Needs Department

PHILLIPS	KELSEY	26341000-511220-	Speech Language Pathologist	62,613.00	FRPS Special Needs Department
POWERS	KATHERINE	26341000-511220-	Speech Language Pathologist	89,584.00	FRPS Special Needs Department
RAPOSA	JUSTINE	26341000-511220-	Speech Language Pathologist Assistant	48,658.00	FRPS Special Needs Department
REIS	MACKENZIE	26341000-511220-	Speech Language Pathologist	56,658.00	FRPS Special Needs Department
ROOT	MELISSA	26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department
SHERMAN	KAELA	26341000-511220-	Speech Language Pathologist	72,766.00	FRPS Special Needs Department
SQUATRITO	JULIA	26341000-511220-	Speech Language Pathologist Assistant	42,627.00	FRPS Special Needs Department
SZCZOCZARZ	ASHLEY	26341000-511220-	Speech Language Pathologist	69,409.00	FRPS Special Needs Department
VALCIMOND	MARLINE	26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department
VIEIRA	SHARON	26341000-511220-	Speech Language Pathologist Assistant	56,683.00	FRPS Special Needs Department
WAYNER	PAIGE	26341000-511220-	Speech Language Pathologist Assistant	42,627.00	FRPS Special Needs Department
		26341000-511220- Total		2,820,292.00	
ANDRADE	RAYSA	26343000-511220-	Physical Therapy Assistant	52,369.00	FRPS Special Needs Department
CANTO	SHARON	26343000-511220-	Certified Occupational Therapist Assistant	53,069.00	FRPS Special Needs Department
CORRELLAS	KIMBERLY	26343000-511220-	Occupational Therapist	94,368.00	FRPS Special Needs Department
DESOUSA	VANESSA	26343000-511220-	Certified Occupational Therapist Assistant	53,469.00	FRPS Special Needs Department
DONOVAN	MARY ANN	26343000-511220-	Certified Occupational Therapist Assistant	53,869.00	FRPS Special Needs Department
HOBBS	NICOLE	26343000-511220-	Certified Occupational Therapist Assistant	52,369.00	FRPS Special Needs Department
KRUDYSZ-LAMARRE	JANE	26343000-511220-	Occupational Therapist	99,451.00	FRPS Special Needs Department
KUHL	JENNIFER	26343000-511220-	Certified Occupational Therapist Assistant	52,369.00	FRPS Special Needs Department
LAGASSE	EMMA	26343000-511220-	Occupational Therapist	89,012.00	FRPS Special Needs Department
LAMA	KIMBERLY	26343000-511220-	Physical Therapy Assistant	52,369.00	FRPS Special Needs Department
MEDEIROS	ASHLEY	26343000-511220-	Certified Occupational Therapist Assistant	44,289.00	FRPS Special Needs Department
NEW POSITION		26343000-511220-	Occupational Therapist	70,000.00	FRPS Special Needs Department
O'BRIEN	KAYLA	26343000-511220-	Certified Occupational Therapist Assistant	21,297.00	FRPS Special Needs Department
PINEAULT	DANIELLE	26343000-511220-	Physical Therapy Assistant	53,411.00	FRPS Special Needs Department
QUANN	MELISSA	26343000-511220-	Occupational Therapist	96,331.00	FRPS Special Needs Department
RAPOZA	JESSICA	26343000-511220-	Certified Occupational Therapist Assistant	52,369.00	FRPS Special Needs Department
REVOREDO	KIMBERLY	26343000-511220-	Certified Occupational Therapist Assistant	52,369.00	FRPS Special Needs Department
RODRIGUES	JOSE FILIPE	26343000-511220-	Certified Occupational Therapist Assistant	57,783.00	FRPS Special Needs Department
ROSYSKI	BARBARA	26343000-511220-	Teacher - Lead	100,903.00	FRPS Special Needs Department
ST PIERRE	SASHA	26343000-511220-	Certified Occupational Therapist Assistant	57,383.00	FRPS Special Needs Department
SYKES	JORDAN	26343000-511220-	Certified Occupational Therapist Assistant	52,369.00	FRPS Special Needs Department
TRAVIS	KELLY	26343000-511220-	Certified Occupational Therapist Assistant	56,508.00	FRPS Special Needs Department
VIEIRA	KELLY	26343000-511220-	Occupational Therapist	91,872.00	FRPS Special Needs Department
		26343000-511220- Total		1,459,598.00	
BRONHARD	AIMEE	26384000-511200-	Assistant Superintendent	178,500.00	Student Services
		26384000-511200- Total		178,500.00	
DAMOTTA-SANTOS	LUCIO	26384000-511215-	Specialist	47,959.00	FRPS Special Needs Department
LOPES	MARIA	26384000-511215-	Clerk - Sped	41,551.00	FRPS Special Needs Department
PACHECO	VICTORIA	26384000-511215-	Clerk - Sped	40,152.00	FRPS Special Needs Department
PRESERVATI	WILLIAM	26384000-511215-	Specialist	48,830.00	FRPS Special Needs Department
RESENDES	SUZY	26384000-511215-	Clerk - Sped	39,046.00	FRPS Special Needs Department

SILVA	SUSAN	26384000-511215-	Clerk - Sped	47,037.00	FRPS Special Needs Department
SINEIRO	LINDA	26384000-511215-	Administrative Assistant	60,089.00	Student Services
		26384000-511215- Total		324,664.00	
BERNARDINO	CHRISTINE	26384001-511200-	Cluster Coordinator	103,557.00	FRPS Special Needs Department
CAHOON	MARY	26384001-511200-	Cluster Coordinator	104,921.00	FRPS Special Needs Department
CHARETTE	LUCY	26384001-511200-	Supervisor - Special Education	135,065.00	FRPS Special Needs Department
CORREIA	MEGHAN	26384001-511200-	BCBA Department Head	112,059.00	FRPS Special Needs Department
DANNER	CARLIN	26384001-511200-	Supervisor - Special Education	137,195.00	FRPS Special Needs Department
DEFALCO-FURTADO	DEBORAH	26384001-511200-	Cluster Coordinator	114,419.00	FRPS Special Needs Department
FARIAS	KRISTEN	26384001-511200-	Director - Early Childhood/PIC	114,156.00	Early Childhood
GAGNIER	MEGHAN	26384001-511200-	Cluster Coordinator	102,957.00	FRPS Special Needs Department
GOVER	GRACE	26384001-511200-	BCBA Department Head	107,502.00	Fall River Learning Center
KOLBY	AMANDA	26384001-511200-	Cluster Coordinator	119,700.00	FRPS Special Needs Department
LAW	JULIE	26384001-511200-	BCBA Department Head	112,509.00	FRPS Special Needs Department
LYONS	KELLIE	26384001-511200-	Supervisor - Special Education	124,548.00	FRPS Special Needs Department
MANCHESTER	PAULA	26384001-511200-	Supervisor - Special Education	137,195.00	FRPS Special Needs Department
MEDEIROS	SARAH	26384001-511200-	Supervisor - Special Education	137,195.00	FRPS Special Needs Department
MORROW	CASSIDY	26384001-511200-	Cluster Coordinator	107,502.00	FRPS Special Needs Department
MORSE	KAITLIN	26384001-511200-	BCBA Department Head	120,150.00	FRPS Special Needs Department
MURPHY	DANIELLE	26384001-511200-	Cluster Coordinator	119,700.00	FRPS Special Needs Department
OBENCHAIN	LORI	26384001-511200-	Assistant Superintendent	89,250.00	FRPS Special Needs Department
PELLETIER	KELLY	26384001-511200-	BCBA Department Head	114,019.00	FRPS Special Needs Department
RAHWAN	SHAYNA	26384001-511200-	BCBA Department Head	112,059.00	FRPS Special Needs Department
RODRIGUEZ	BRITTNEY	26384001-511200-	BCBA Department Head	112,059.00	FRPS Special Needs Department
ROMANSKI	STEPHANIE	26384001-511200-	BCBA Department Head	112,059.00	FRPS Special Needs Department
SMITH	JUSTIN	26384001-511200-	Supervisor - Special Education	124,734.00	FRPS Special Needs Department
STACKPOLE	BROOKE	26384001-511200-	BCBA Department Head	107,502.00	FRPS Special Needs Department
SULLIVAN	JAMES	26384001-511200-	Compliance Officer	143,325.00	FRPS Special Needs Department
VIVEIROS	KENDRA	26384001-511200-	BCBA Department Head	112,059.00	Early Learning Center
WILEY	CARRISSA	26384001-511200-	Department Head	112,509.00	FRPS Special Needs Department
		26384001-511200- Total		3,149,905.00	
ADAMS	CHERYL	26384001-511220-	Teacher - Psychometrist	98,825.00	FRPS Special Needs Department
AKOURI	NICOLE	26384001-511220-	Teacher - SPED Liason	95,012.00	FRPS Special Needs Department
FERREIRA	DEBORAH	26384001-511220-	Teacher - SPED Liason	99,118.00	FRPS Special Needs Department
FREDETTE	ERICA	26384001-511220-	Teacher - SPED Liason	92,571.00	FRPS Special Needs Department
GENDREAU	CRYSTAL	26384001-511220-	Teacher - SPED Liason	78,194.00	FRPS Special Needs Department
GRAY	SHANNON	26384001-511220-	Teacher - SPED Liason	101,617.00	FRPS Special Needs Department
HARRISON	DANIELLE	26384001-511220-	Teacher - SPED Liason	95,611.00	FRPS Special Needs Department
MEDEIROS	ELIZABETH	26384001-511220-	Teacher - SPED Liason	106,910.00	FRPS Special Needs Department
MONIZ	MEAGHAN	26384001-511220-	Teacher - SPED Liason	103,579.00	FRPS Special Needs Department
OPEN TBD		26384001-511220-	Teacher - SPED Liason	70,000.00	FRPS Special Needs Department
RAFANAN	MELINDA	26384001-511220-	Teacher - Psychometrist	97,579.00	FRPS Special Needs Department
REYNOLDS	JACLYN	26384001-511220-	Teacher - SPED Liason	103,085.00	FRPS Special Needs Department

SANTIAGO	LESLIE	26384001-511220-	Teacher - SPED Liason	91,432.00	FRPS Special Needs Department
TRAVERS	JACQUELINE	26384001-511220-	Teacher - SPED Liason	102,953.00	FRPS Special Needs Department
TRIAL	WILLIAM	26384001-511220-	Teacher - SPED Liason	90,860.00	FRPS Special Needs Department
		26384001-511220- Total		1,427,346.00	
ABDOW	CHRISTINE	26565000-511200-	Procurement Specialist	60,638.00	Finance
ALMEIDA	KEVIN	26565000-511200-	Chief Financial Officer	168,000.00	Finance
SILVA	SANDRA	26565000-511200-	Payroll Manager	80,626.00	Finance
		26565000-511200- Total		309,264.00	
CLEGG	COURTNEY	26565000-511215-	Clerk - Bookkeeper	50,486.00	Finance
FALCON	KIMBERLY	26565000-511215-	Clerk - Payroll	42,391.00	Finance
FERREIRA	DEBORAH	26565000-511215-	Clerk - Bookkeeper	52,104.00	Finance
GAGNE	JEANNE	26565000-511215-	Clerk - Payroll	54,004.00	Finance
JONES	KATHERINE	26565000-511215-	Clerk - Payroll	46,800.00	Finance
LOPES	GRACE	26565000-511215-	Clerk - Bookkeeper	43,788.00	Finance
MACHADO	TELMA	26565000-511215-	Clerk - Bookkeeper	48,794.00	Finance
OPEN TBD		26565000-511215-	Clerk - Disrict Copy Center	35,000.00	FRPS Technology Services
PEREIRA	MARIA	26565000-511215-	Clerk - Bookkeeper	48,274.00	Finance
		26565000-511215- Total		421,641.00	
ASSAD	BRUCE	26565000-530400-	Legal Counsel	122,877.00	FRPS Central Administration
		26565000-530400- Total		122,877.00	
DESMARAIS	MATTHEW	26969004-511200-40007	Director of Curriculum	146,615.00	FRPS Office of Instruction
KENNEDY	STEPHANIE	26969004-511200-40007	Director of Curriculum	146,115.00	FRPS Office of Instruction
LALIBERTE	KIMBERLY	26969004-511200-40007	Director of Curriculum	152,789.00	FRPS Office of Instruction
LEWIS	ELIZABETH	26969004-511200-40007	CoOrdinator- D,A & A	135,665.00	FRPS Office of Instruction
PATTERSON	SHERYL	26969004-511200-40007	Director of Curriculum	144,293.00	FRPS Office of Instruction
PIRES	JESSICA	26969004-511200-40007	Program Coordinator	120,812.00	MLL
SEMPLE	ALLISON	26969004-511200-40007	Program Coordinator	113,291.00	MLL
ZAGARELLA COUTU	LISA	26969004-511200-40007	Director - ELL	147,759.00	MLL
		26969004-511200-40007 Total		1,107,339.00	
MCKINNON	ELIZABETH	26969007-511200-	Principal	120,750.00	Early Learning Center BC
		26969007-511200- Total		120,750.00	
NOLASCO	ELIZABETH	26969007-511215-	Clerk - Confidential	37,651.00	Early Learning Center
		26969007-511215- Total		37,651.00	
ANDERSON	NICOLE	26969007-511220-	Teacher - Pre K	59,718.00	Early Learning Center BC
ARRUDA	SELENA	26969007-511220-	Teacher - Pre K	63,223.00	Early Learning Center BC
BAILEY	KAYLA	26969007-511220-	Teacher - Pre K	80,750.00	Early Learning Center
BERG	KIMBERLY	26969007-511220-	Teacher - Pre K	80,750.00	Early Learning Center
CLARK	ASHLEY	26969007-511220-	Teacher - Pre K	65,651.00	Early Learning Center
DEL ROSARIO	KELLY	26969007-511220-	Teacher - Pre K	91,872.00	Early Learning Center BC
FERREIRA	TRACIE	26969007-511220-	Coach/Interventionist	96,331.00	Early Chilhood
FOGG	MICHELLE	26969007-511220-	Coach/Interventionist	100,156.00	Early Childhood
GREEN	ELIZABETH	26969007-511220-	Teacher - Pre K	96,331.00	Early Learning Center BC
HEBERT	KAYLYNN	26969007-511220-	Teacher - Pre K	63,795.00	Early Learning Center

MARTIN	RACHEL	26969007-511220-	Teacher - Pre K	93,785.00	Early Learning Center
MCMULLEN	MORGAN	26969007-511220-	Teacher - Pre K	68,623.00	Early Learning Center BC
ROCKCLIFFE	ERIN	26969007-511220-	Teacher - Pre K	65,410.00	Early Learning Center BC
SANTSAVER	CRYSTAL	26969007-511220-	Teacher - Pre K	84,725.00	Early Learning Center BC
SPURLOCK	JACQUELYN	26969007-511220-	Teacher - Pre K	71,994.00	Early Learning Center
		26969007-511220- Total		1,183,114.00	
ALMEIDA	EMILY	26969007-511230-	Para - PreK Class	35,839.00	Early Learning Center
ALVES	KATHLEEN	26969007-511230-	Para - PreK Class	35,559.00	Early Learning Center
BAEZ	JENNIFER	26969007-511230-	Para - PreK Class	36,459.00	Early Learning Center BC
BARKLEY	KRISTA	26969007-511230-	Para - PreK Class	35,015.00	Early Learning Center BC
BORDEN	KRISTEN	26969007-511230-	Para - PreK Class	36,739.00	Early Learning Center
BORGES	KIMBERLY	26969007-511230-	Para - PreK Class	36,459.00	Early Learning Center
CABRAL	KAYLEIGH	26969007-511230-	Para - PreK Class	34,916.00	Early Learning Center BC
CALLAHAN	LINDELLE	26969007-511230-	Para - PreK Class	36,459.00	Early Learning Center BC
CASTONGUAY	CRYSTAL	26969007-511230-	Para - PreK Class	35,839.00	Early Learning Center
COSTA	CATRINA	26969007-511230-	Para - PreK Class	34,354.00	Early Learning Center
DUME	CHANTELL	26969007-511230-	Para- 1 on 1 Sped	34,354.00	Early Learning Center BC
ESTACIO	BETHANY	26969007-511230-	Para - PreK Class	34,016.00	Early Learning Center BC
FRANCO PAREDES	JAZMIN	26969007-511230-	Para - PreK Class	36,739.00	Early Learning Center
GELDARD	ISABELLE	26969007-511230-	Para - PreK Class	34,854.00	Early Learning Center BC
HALLETT	KATIE	26969007-511230-	Para - PreK Class	35,559.00	Early Learning Center BC
HEROUX	JENNIFER	26969007-511230-	Para - PreK Class	38,059.00	Early Learning Center BC
KERYAKES	SHEREEN	26969007-511230-	Para - PreK Class	36,015.00	Early Learning Center
KRAGN	NAUNI	26969007-511230-	Para - PreK Class	34,016.00	Early Learning Center BC
LUWOYE	MARIA	26969007-511230-	Para - PreK Class	36,459.00	Early Learning Center BC
MARTINEZ TORRES	WINDY	26969007-511230-	Para - PreK Class	34,016.00	Early Learning Center
MILLER	KERI	26969007-511230-	Para - PreK Class	35,559.00	Early Learning Center
MURDOCH-LEITE	MICHELLE	26969007-511230-	Para-School Office	34,354.00	Early Learning Center BC
NUNES	EMILY	26969007-511230-	Para - PreK Class	34,354.00	Early Learning Center
PEREIRA	CASSANDRA	26969007-511230-	Para - PreK Class	35,839.00	Early Learning Center
PERRY	SHANNON	26969007-511230-	Para- 1 on 1 Sped	34,354.00	Early Learning Center BC
PINTO	NICOLE	26969007-511230-	Para - PreK Class	34,016.00	Early Learning Center BC
SOUSA	SOPHIA	26969007-511230-	Para - PreK Class	35,559.00	Early Learning Center BC
STORY	SARA	26969007-511230-	Para - PreK Class	34,916.00	Early Learning Center BC
USOWICZ	SAMANTHA	26969007-511230-	Para - PreK Class	34,354.00	Early Learning Center BC
VASQUEZ	VICTORIA	26969007-511230-	Para - PreK Class	34,354.00	Early Learning Center BC
VERTEFEUILLE	PHYLLIS	26969007-511230-	Para - PreK Class	35,839.00	Early Learning Center
ZITANO	JESSICA	26969007-511230-	Para - PreK Class	35,254.00	Early Learning Center BC
		26969007-511230- Total		1,130,477.00	
CUNHA	ANA	26969008-511215-	Clerk-School	53,396.00	Fall River Learning Center
		26969008-511215- Total		53,396.00	
ALLDER	CLAIRE	26969008-511220-	Teacher - Pre K	65,410.00	Fall River Learning Center
CAMARA	TAMMY-LYNN	26969008-511220-	Teacher - Pre K	56,658.00	Fall River Learning Center

DEGAGNE	MICHELLE	26969008-511220-	Teacher - Pre K	96,331.00	Fall River Learning Center
FURTADO	LISA	26969008-511220-	Teacher - Pre K	98,201.00	Fall River Learning Center
SHEA	MONICA	26969008-511220-	Teacher - Pre K	96,903.00	Fall River Learning Center
		26969008-511220- Total		413,503.00	
BORDA	ROSARIO	26969008-511230-	Para - PreK Class	38,159.00	Fall River Learning Center
CUMMINGS	SHAINA	26969008-511230-	Para - PreK Class	35,839.00	Fall River Learning Center
HOLLOWAY	FELICIA	26969008-511230-	Para - PreK Class	34,354.00	Fall River Learning Center
MACHADO	PATRICIA	26969008-511230-	Para - PreK Class	35,559.00	Fall River Learning Center
MCCARTHY	SAVANNAH	26969008-511230-	Para - PreK Class	34,354.00	Fall River Learning Center
ROSATI	JENNIFER	26969008-511230-	Para - PreK Class	38,059.00	Fall River Learning Center
RYAN	CATHERINE	26969008-511230-	Para - PreK Class	34,839.00	Fall River Learning Center
SILVA	CRYSTAL	26969008-511230-	Para - PreK Class	36,459.00	Fall River Learning Center
SILVA	NEUZA	26969008-511230-	Para - PreK Class	34,016.00	Fall River Learning Center
SISSON	DARLENE	26969007-511230-	Para - PreK Class	38,059.00	Fall River Learning Center
		26969008-511230- Total		359,697.00	
LEEMAN	RICHARD	26969009-511200-	Principal	139,784.00	Westall Elementary School
MEDINA	JUSTINE	26969009-511200-	Vice-Principal	135,065.00	Westall Elementary School
		26969009-511200- Total		274,849.00	
GOMES	PAMELA	26969009-511215-	Clerk-School	54,906.00	Westall Elementary School
		26969009-511215- Total		54,906.00	
BETTENCOURT	JENNIFER	26969009-511220-	Teacher - Inclusion Sped	96,331.00	Westall Elementary School
BORGES	TIFFANY	26969009-511220-	SEL Liaison	48,825.00	Westall Elementary School
BOUDREAU	KRISTEN	26969009-511220-	Teacher - Classroom	75,713.00	Westall Elementary School
BROSNAHAN	KRYSTAL	26969009-511220-	Teacher - ELL Mainstream	97,085.00	Westall Elementary School
CABRAL	MIRIAM	26969009-511220-	Teacher - Classroom	56,658.00	Westall Elementary School
CASHMAN	ANGELINA	26969009-511220-	Teacher - Inclusion Sped	56,658.00	Westall Elementary School
CORREA	SYDNEY	26969009-511220-	Teacher - Classroom	59,718.00	Westall Elementary School
DELUCA	MAKAYLA	26969009-511220-	Teacher - Classroom	56,658.00	Westall Elementary School
FERRELL	CHARLENE	26969009-511220-	Teacher - Classroom	59,438.00	Westall Elementary School
FRAINE	KIMBERLY	26969009-511220-	Teacher - Inclusion Sped	80,750.00	Westall Elementary School
HART	VANESSA	26969009-511220-	Teacher - Classroom	97,085.00	Westall Elementary School
HILARIO	EDEN	26969009-511220-	Teacher - Classroom	56,658.00	Westall Elementary School
MARTIN	NANCY	26969009-511220-	Teacher - ESL Classroom	93,118.00	Westall Elementary School
MCCARTHY	DEBRA	26969009-511220-	Teacher - Classroom	97,491.00	Westall Elementary School
MEEGAN	CYNTHIA	26969009-511220-	Teacher - Classroom	101,404.00	Westall Elementary School
PARKER	MARCUS	26969009-511220-	Teacher - Classroom	81,883.00	Westall Elementary School
PAVAO	MEGAN	26969009-511220-	SEL Liaison	52,369.00	Westall Elementary School
PONTES	CAROLYN	26969009-511220-	Coach/Interventionist	96,331.00	Westall Elementary School
THEISEN	KAYLA	26969009-511220-	Teacher - Classroom	97,085.00	Westall Elementary School
TURNER	LYNNE	26969009-511220-	Teacher - Classroom	56,658.00	Westall Elementary School
URBAN	LYNDSEY	26969009-511220-	Coach/Interventionist	97,579.00	Westall Elementary School
		26969009-511220- Total		1,615,495.00	
LLANOS	MOIZELLE	26969009-511230-	Para-Classroom	34,016.00	Westall Elementary School

LUIS	CASSIDY	26969009-511230-	Para-Classroom	34,016.00	Westall Elementary School
MELO	SARAH	26969009-511230-	Para - K-Class	37,059.00	Westall Elementary School
MORALES	KASSIDY	26969009-511230-	Para - K-Class	35,559.00	Westall Elementary School
NUNEZ	IRENE	26969009-511230-	Para- 1 on 1 Sped	34,016.00	Westall Elementary School
RIVERA RODRIGUEZ	JENNIFER	26969009-511230-	Instructional Support Liaison	38,588.00	Westall Elementary School
TORRES	AMANDA	26969009-511230-	Para-Classroom	35,254.00	Westall Elementary School
		26969009-511230- Total		248,508.00	
TORRES	LOUIS	27070000-511200-CAMP	Director - Campus Services	83,790.00	Campus Services
		27070000-511200-CAMP Total		83,790.00	
BORGES	MARIA	27070000-511200-CUST	Assistant Director - Custodial Services	99,225.00	Custodial Services
CLOW	JOHN	27070000-511200-CUST	Director - Custodial Services	110,250.00	Custodial Services
OPEN TBD		27070000-511200-CUST	Night Shift Custodial Supervisor	75,000.00	Custodial Services
		27070000-511200-CUST Total		284,475.00	
FURTADO	JOSHUA	27070000-511200-MAINT	Director of Maintenance	89,250.00	Maintenance
		27070000-511200-MAINT Total		89,250.00	
VENTURA	JOHN	27070000-511200-SECUR	Director - Safety & Security	104,738.00	Security
		27070000-511200-SECUR Total		104,738.00	
EGAN	BLYTH	27070000-511215-ADMIN	Clerk - Confidential	55,651.00	FRPS Facilities and Operations
FURTADO	GORETTI	27070000-511215-ADMIN	Administrative Assistant	59,301.00	FRPS Facilities and Operations
GOUVEIA	ALEXIA	27070000-511215-ADMIN	Clerk - Confidential	53,161.00	Transportation
PELLETIER	CHRISTY	27070000-511215-ADMIN	Clerk - Confidential	50,852.00	Transportation
		27070000-511215-ADMIN Total		218,965.00	
ALMY	CHRISTOPHER	27070000-511235-SECUR	Security Officer	55,189.00	Security
AZULPHAR	STANLEY	27070000-511235-SECUR	Security Officer	50,587.00	Security
BARBOZA	TYLER	27070000-511235-SECUR	Security Officer	50,587.00	Security
BOTELHO	JEFFREY	27070000-511235-SECUR	Security Officer-Part Time	22,992.00	Security
BRITTO	STEVEN	27070000-511235-SECUR	Security Officer	54,586.00	Security
CAHOON	BETTE ANN	27070000-511235-SECUR	Security Officer	56,290.00	Security
CARLSON	SHAUNA	27070000-511235-SECUR	Security Officer	58,385.00	Security
CARR	JON	27070000-511235-SECUR	Security Officer	54,586.00	Security
CARVALHO	JOAO	27070000-511235-SECUR	Security Officer	47,921.00	Security
CARVALHO	SCOTT	27070000-511235-SECUR	Security Officer	50,587.00	Security
CHARLES	RONIALDE	27070000-511235-SECUR	Security Officer	54,586.00	Security
CINTRON	JUSTIN	27070000-511235-SECUR	Security Officer	51,523.00	Security
COCCIA	HALEY	27070000-511235-SECUR	Security Officer	50,587.00	Security
DASILVA	FRANKLIN	27070000-511235-SECUR	Security Officer	54,586.00	Security
ELIAS	COREY	27070000-511235-SECUR	Security Officer	54,586.00	Security
GIUNTA	TINA	27070000-511235-SECUR	Senior Safety Officer	62,705.00	Security
LEVESQUE	PIERRE	27070000-511235-SECUR	Security Officer-Part Time	22,992.00	Security
LORANGER	GERARD	27070000-511235-SECUR	Security Officer-Part Time	22,992.00	Security
MARQUIS	KYLE	27070000-511235-SECUR	Security Officer	50,587.00	Security
MEDEIROS	BROCK	27070000-511235-SECUR	Security Officer	54,586.00	Security
MELLO	JASON	27070000-511235-SECUR	Security Officer	50,587.00	Security

MERCEDES	MIGUEL	27070000-511235-SECUR	Security Officer	50,587.00	Security
MONTANEZ	OMAIDA	27070000-511235-SECUR	Security Officer-Part Time	22,652.00	Security
MOTA	JEFFREY	27070000-511235-SECUR	Security Officer	47,921.00	Security
NERE	GERALD	27070000-511235-SECUR	Security Officer	54,586.00	Security
OPEN TBD		27070000-511235-SECUR	Security Officer	50,587.00	Security
OPEN TBD		27070000-511235-SECUR	Security Officer	50,587.00	Security
OPEN TBD		27070000-511235-SECUR	Security Officer	50,587.00	Security
OPEN TBD		27070000-511235-SECUR	Security Officer	50,587.00	Security
PEREZ	MATHEW	27070000-511235-SECUR	Security Officer	54,586.00	Security
PERIQUITO	JORDAN	27070000-511235-SECUR	Security Officer	54,586.00	Security
PRINZO	KARLEIGH	27070000-511235-SECUR	Security Officer	54,586.00	Security
RAPOSO	ANTONIO	27070000-511235-SECUR	Security Officer	50,587.00	Security
RODRIQUEZ-CRUZ	CARLA	27070000-511235-SECUR	Security Officer	54,586.00	Security
SCHOOL RESOURCE OFFICERS		27070000-511235-SECUR	School Resource Officers	800,000.00	Security
SEM	SINATRA	27070000-511235-SECUR	Security Officer	50,587.00	Security
SEMEDO	LUIS	27070000-511235-SECUR	Security Officer	56,021.00	Security
SOROA	GIANNI	27070000-511235-SECUR	Security Officer	54,586.00	Security
ST MARC	DONY	27070000-511235-SECUR	Security Officer	50,587.00	Security
THOMAS	RODNEY	27070000-511235-SECUR	Security Officer	54,586.00	Security
THOMPSON	MACAYLA	27070000-511235-SECUR	Security Officer	50,587.00	Security
VALENTE	KENDRA	27070000-511235-SECUR	Security Officer	54,586.00	Security
VASCONCELOS	RYAN	27070000-511235-SECUR	Security Officer	54,586.00	Security
WASHINGTON	SHAWN	27070000-511235-SECUR	Security Officer	50,587.00	Security
		27070000-511235-SECUR Total		2,955,765.00	
AGUILA	REYNA	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
ALMEIDA	JOHN	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
ALMEIDA	ZILENA	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
ALVAREZ	ZULMA	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
ASHTON	WILLIAM	27070000-511240-CUST	Custodian	61,577.00	Custodial Services
BARRESI	PAUL	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
BEAUSOLEIL	PAUL	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
BERRIOS	ELISA	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
BORGES	DENNIS	27070000-511240-CUST	Senior Custodian/MEO Driver	66,570.00	Custodial Services
BORGES	LUCIA	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
BORGES	TYLOR	27070000-511240-CUST	Custodian	60,794.00	Custodial Services
BOTELHO	ZACHERY	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
BRAVO	PAULA	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
CAMILO	JOAO	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
CARREIRO	MANUEL	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
CASTRO	ANTONIO	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
CEDENO RODRIGUEZ	ISAI	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
CESAR	NATALIA	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
CHARETTE	ANDREW	27070000-511240-CUST	Senior Custodian/MEO Driver	66,972.00	Custodial Services

CHARETTE	PHILIP	27070000-511240-CUST	Custodian	61,247.00	Custodial Services
CHAVES	IVAN	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
CHRISTIE	ROBERT	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
CINTRON	ARLENE	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
CINTRON	NAIHOMI	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
CORREIA	FABIO	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
COSTA	CHASE	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
COSTA	JOSE	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
CUNHA	NICHOLAS	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
DAYTER	ERIC	27070000-511240-CUST	Junior Custodian	55,487.00	Custodial Services
DELISLE	ADAM	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
DELISLE	ANDREA	27070000-511240-CUST	Junior Custodian	54,344.00	Custodial Services
DICKINSON	MARK	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
DIXON	LAMARCUS	27070000-511240-CUST	Custodian	65,937.00	Custodial Services
DOYLE	THOMAS	27070000-511240-CUST	Junior Custodian	59,154.00	Custodial Services
DUMONT	MATTHEW	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
ELLIS	EDWARD	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
FISHER	DAVID	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
FITZGIBBONS	SHAWN	27070000-511240-CUST	Custodian	61,256.00	Custodial Services
FORCIER	JAIME	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
FREIRE	MARIA	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
FROST	DALE	27070000-511240-CUST	Custodian	61,055.00	Custodial Services
GOMES	DALVIN	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
GONZALEZ	ELIZABETH	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
GOUVEIA	JOSEPH	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
GREENE	EDWARD	27070000-511240-CUST	Custodian	61,577.00	Custodial Services
HOPKINS	MICHELLE	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
JACKSON	JULIANNE	27070000-511240-CUST	Custodian	61,055.00	Custodial Services
JEZAK	DENISE	27070000-511240-CUST	Custodian	61,778.00	Custodial Services
JUMALON	ROBERT	27070000-511240-CUST	Junior Custodian	51,337.00	Custodial Services
KADLEC	ANA	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
KADLEC	BRANDON	27070000-511240-CUST	Custodian	61,577.00	Custodial Services
KADLEC	JASON	27070000-511240-CUST	Junior Custodian	55,628.00	Custodial Services
KING	DANIEL	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
LARUE	RUDOLPH	27070000-511240-CUST	Custodian	61,256.00	Custodial Services
LATINVILLE	BRENDEN	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
LEPAGE	LOGAN	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
LEVESQUE	ADAM	27070000-511240-CUST	Junior Custodian	58,567.00	Custodial Services
LOPEZ	ANA	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
LUZ	JOHN	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
MANCINI	MATTHEW	27070000-511240-CUST	Junior Custodian	51,924.00	Custodial Services
MARVILL	RONALD	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
MCNEELY	JOSHUA	27070000-511240-CUST	Junior Custodian	58,567.00	Custodial Services

MEDEIROS	JORDAN	27070000-511240-CUST	Junior Custodian	51,924.00	Custodial Services
MELENDEZ-TAYLOR	ALEXAI	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
MERCER	JEREMY	27070000-511240-CUST	Custodian	61,577.00	Custodial Services
MERCURE	ROBIN	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
MONIZ	MICHAEL	27070000-511240-CUST	Custodian	61,577.00	Custodial Services
MOQUIN	PAUL	27070000-511240-CUST	Junior Custodian	55,816.00	Custodial Services
MORALES	MARIA	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
MORALES	MARIA	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
MOREIRA	ZANY	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
MORRIS	JOHN	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
NELLINS	GARY	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
OPEN TBD		27070000-511240-CUST	Junior Custodian	51,337.00	Custodial Services
OPEN TBD		27070000-511240-CUST	Junior Custodian	51,337.00	Custodial Services
OPEN TBD		27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
OPEN TBD		27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
OUELLETTE	JEREMY	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
PACHECO	EDWARD	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
PACHECO	JOSEPH	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
PAQUET	RYAN	27070000-511240-CUST	Custodian	58,445.00	Custodial Services
PAVAO	MICHAEL	27070000-511240-CUST	Custodian	61,136.00	Custodial Services
PEREIRA	JESSE	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
PEREIRA	LOUIS	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
PEREIRA	MARIA	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
PEREIRA	STELLA	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
PETRASSO	ALPHONSO	27070000-511240-CUST	Junior Custodian	52,787.00	Custodial Services
PHILLIPS	EDWARD	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
PIEDADE	PAULA	27070000-511240-CUST	Custodian	61,577.00	Custodial Services
POTTER	SHANA	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
PRYOR	DYLAN	27070000-511240-CUST	Junior Custodian	51,337.00	Custodial Services
QUINONES	LOUIS	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
RAPOSA	JASON	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
RAVENELLE	WAYNE	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
RODRIGUEZ	IVELISSE	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
SAEZ-CINTRON	DARLETH	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
SANTOS	DAVID	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
SERRANO	JOAN	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
SILVA	RICHARD	27070000-511240-CUST	Junior Custodian	51,337.00	Custodial Services
SOLES	SAVION	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
ST MARTIN	SANDRA	27070000-511240-CUST	Custodian	62,441.00	Custodial Services
STEVENS	ALAN	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
TAVARES	JORDIN	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
TORRES	MONICA	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
VELASQUEZ CASTILLO	WENDY	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services

VIVEIROS	LYDIA	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
WEST	GEORGE	27070000-511240-CUST	Custodian	61,577.00	Custodial Services
		27070000-511240-CUST Total		5,487,974.00	
CARREIRO	MICHAEL	27070000-511245-ADMIN	Storeroom Helper	57,380.00	FRPS Facilities and Operations
GALLOWAY	KEVIN	27070000-511245-ADMIN	Facilities Manager	91,508.00	FRPS Facilities and Operations
LEWIS	RUSSELL	27070000-511245-ADMIN	Storekeeper - Curr Supplies	67,388.00	FRPS Facilities and Operations
MARCIARILLE	DANIEL	27070000-511245-ADMIN	Storekeeper - F & O Supplies	66,971.00	FRPS Facilities and Operations
MONIZ	MARIA	27070000-511245-ADMIN	Storeroom Helper	57,589.00	FRPS Facilities and Operations
		27070000-511245-ADMIN Total		340,836.00	
ARRUDA	KEVIN	27070000-511245-CAMP	Groundskeeper	65,773.00	Campus Services
GAGNON	PAUL	27070000-511245-CAMP	Groundskeeper	65,890.00	Campus Services
PEREIRA	ROY	27070000-511245-CAMP	Groundskeeper	65,723.00	Campus Services
POIRIER	NEIL	27070000-511245-CAMP	Groundskeeper	65,982.00	Campus Services
ROQUE	JOSEPH	27070000-511245-CAMP	Groundskeeper	65,773.00	Campus Services
SOUSA	PAUL	27070000-511245-CAMP	Groundskeeper	65,042.00	Campus Services
VEILLEUX	ROBERT	27070000-511245-CAMP	Lead Groundskeeper	76,211.00	Campus Services
WHITTY	CHRISTOPHER	27070000-511245-CAMP	Groundskeeper	65,682.00	Campus Services
		27070000-511245-CAMP Total		536,076.00	
ARGO	JAMIE	27070000-511245-MAINT	Painter	72,891.00	Maintenance
CABRAL	JEFFREY	27070000-511245-MAINT	Carpenter	72,895.00	Maintenance
CABRAL	TODD	27070000-511245-MAINT	HVAC Technician	81,317.00	Maintenance
DUPUIS	ERNEST	27070000-511245-MAINT	HVAC Technician	80,586.00	Maintenance
HAJDER	CHRISTOPHER	27070000-511245-MAINT	Painter	72,891.00	Maintenance
JEZAK	JAY	27070000-511245-MAINT	Head Carpenter	78,288.00	Maintenance
MEDEIROS	JERRY	27070000-511245-MAINT	Electrician	80,586.00	Maintenance
MINSON	TRAVIS	27070000-511245-MAINT	Electrician	80,586.00	Maintenance
MUNRO	GARY	27070000-511245-MAINT	Carpenter	72,682.00	Maintenance
OPEN TBD		27070000-511245-MAINT	Plumber	80,586.00	Maintenance
OPEN TBD		27070000-511245-MAINT	Laborer	42,000.00	Maintenance
OPEN TBD		27070000-511245-MAINT	Appliance Repair Technician	70,951.00	Maintenance
OPEN TBD		27070000-511245-MAINT	Organized Laborer	70,951.00	Maintenance
PEREIRA	EDWARD	27070000-511245-MAINT	Carpenter	70,951.00	Maintenance
ROMANO	PEDRO	27070000-511245-MAINT	Plumber	80,586.00	Maintenance
VIVEIROS	COREY	27070000-511245-MAINT	Electrician	80,586.00	Maintenance
WINSLOW	LAWRENCE	27070000-511245-MAINT	Electrician	80,586.00	Maintenance
		27070000-511245-MAINT Total		1,269,919.00	
ALVES	CHAD	28181000-511200-	Technician-Computers - Jr.	46,559.00	FRPS Technology Services
AMORIN	VERONICA	28181000-511200-	Helpdesk Coordinator	64,728.00	FRPS Technology Services
CAMARA	DYLAN	28181000-511200-	Technology Manager	59,050.00	FRPS Technology Services
CHAISSON	BRIAN	28181000-511200-	Network Manager	82,688.00	FRPS Technology Services
COSTA	DEVIN	28181000-511200-	Technician-Computers - Jr.	39,746.00	FRPS Technology Services
COSTELLO	KIM	28181000-511200-	Technician-Computers - Jr.	45,423.00	FRPS Technology Services
CULLIN	COREY	28181000-511200-	Technician-Computers - Jr.	43,575.00	FRPS Technology Services

DUCZKOWSKI	PATRICK	28181000-511200-	Technician-Computers - Senior	53,373.00	FRPS Technology Services
DUNSE	AARON	28181000-511200-	Technology Project Manager	96,469.00	FRPS Technology Services
GONZALES	BILLY	28181000-511200-	VOIP Manager	73,813.00	FRPS Technology Services
MCGANN	DARREN	28181000-511200-	Systems Manager	65,048.00	FRPS Technology Services
MEDEIROS	EMANUEL	28181000-511200-	Technician-Computers - Jr.	46,673.00	FRPS Technology Services
MELTON	CORY	28181000-511200-	Technician-Computers - Jr.	46,305.00	FRPS Technology Services
PACHECO	JOEY	28181000-511200-	Technician-Computers - Jr.	43,575.00	FRPS Technology Services
PEREIRA	JOSEPH	28181000-511200-	Technician-Computers - Jr.	43,575.00	FRPS Technology Services
PIVA	ANDREW	28181000-511200-	Technician-Computers - Jr.	45,754.00	FRPS Technology Services
SARDINHA	DEBBY	28181000-511200-	Communication Specialist	60,638.00	FRPS Technology Services
SOUCY	JEREMY	28181000-511200-	Technician-Computers - Jr.	47,694.00	FRPS Technology Services
TANG	CHOU	28181000-511200-	Data Specialist	49,613.00	FRPS Technology Services
		28181000-511200- Total		1,054,299.00	
PEREIRA	MELISSA	28181000-511200-40007	Data Specialist	55,369.00	FRPS Technology Services
		28181000-511200-40007 Total		55,369.00	
ALLEN	PATRICIA	28181000-511220-	Teacher - District Tech Facilitator	76,216.00	FRPS Technology Services
BARNARD	KIMBERLY	28181000-511220-	Database Manager	96,524.00	FRPS Technology Services
CARLOZZI	AMANDA	28181000-511220-	Teacher - District Tech Facilitator	85,432.00	FRPS Technology Services
CONNELL	CHRISTINE	28181000-511220-	Teacher - District Tech Facilitator	97,579.00	FRPS Technology Services
FARIAS	FRANCISCO	28181000-511220-	Director-Instructional Technology	144,293.00	FRPS Technology Services
FURTADO	LISA	28181000-511220-	Teacher - District Tech Facilitator	97,579.00	FRPS Technology Services
HODGES	JENNIFER	28181000-511220-	SIS State Reporting Specialist	77,219.00	FRPS Technology Services
MURPHY	KEEGAN	28181000-511220-	Teacher - District Tech Facilitator	79,972.00	FRPS Technology Services
SULLIVAN	SANDRA	28181000-511220-	Teacher - District Tech Facilitator	100,692.00	FRPS Technology Services
		28181000-511220- Total		855,506.00	
ANCTIL	STEVEN	28181000-511220-40007	Technician-Computers - Senior	50,477.00	FRPS Technology Services
CABRAL	SCOTT	28181000-511220-40007	Chief Information Officer	152,250.00	FRPS Technology Services
MEDEIROS	NICOLE	28181000-511220-40007	Teacher - District Tech Facilitator	98,827.00	FRPS Technology Services
MIKOLAZYK	BRIAN	28181000-511220-40007	School Information Coordinator	127,868.00	FRPS Technology Services
		28181000-511220-40007 Total		429,422.00	
AGUIAR	KEVIN	28383000-511200-	School Committee Member	7,197.00	School Committee
BAILEY	BOBBY	28383000-511200-	School Committee Member	7,197.00	School Committee
DIAS	COLLIN	28383000-511200-	School Committee Member	7,197.00	School Committee
KHOURY	E THOMAS	28383000-511200-	School Committee Member	7,197.00	School Committee
LARRIVEE	MICHELLE	28383000-511200-	School Committee Member	7,197.00	School Committee
PEREIRA	SHELLI	28383000-511200-	School Committee Member	7,197.00	School Committee
		28383000-511200- Total		43,182.00	
CABRAL	DEBRA	28383000-511215-	Administrative Assistant	74,126.00	FRPS Central Administration
		28383000-511215- Total		74,126.00	
CURLEY	TRACY	28484000-511200-	Superintendent of Schools	222,000.00	FRPS Central Administration
PACHECO	KENNETH	28484000-511200-	Chief Operating Officer	152,250.00	FRPS Facilities and Operations
RAPOSO	BRIAN	28484000-511200-	Assistant Superintendent	173,250.00	FRPS Office of Instruction
		28484000-511200- Total		547,500.00	

SOARES	PAULA M	28484000-511215-	Executive Assistant	74,511.00	FRPS Central Administration
		28484000-511215- Total		74,511.00	
FERREIRA	RONDA	28484001-511215-	Administrative Assistant	55,125.00	FRPS Office of Instruction
		28484001-511215- Total		55,125.00	
DEMELO	ANA	28484005-511200-	Human Resoures Manager	90,405.00	Human Resources
LALLY	BRIAN	28484005-511200-	Director - Human Resources/TQ	143,325.00	Human Resources
OPEN TBD		28484005-511200-	Human Resources Coordinator	60,000.00	Human Resources
		28484005-511200- Total		293,730.00	
MEJIA	NATALIE	28484005-511215-	Clerk - Confidential	52,990.00	Human Resources
MIDURA	LORI	28484005-511215-	Administrative Assistant	70,804.00	Human Resources
POON	ANNA	28484005-511215-	Administrative Assistant	65,048.00	Human Resources
		28484005-511215- Total		188,842.00	
GUSTAVE	MARY	29191000-511200-	Director - Nursing	129,654.00	FRPS Nursing Department
		29191000-511200- Total		129,654.00	
ARRUDA	DEBBIE	29191000-511206-	Nurse	94,824.00	FRPS Nursing Department
ARRUDA	LINDA	29191000-511206-	Nurse	95,396.00	FRPS Nursing Department
BERNIER	JEANNE	29191000-511206-	Nurse	96,696.00	FRPS Nursing Department
BORGES	ROBIN	29191000-511206-	Nurse	103,680.00	FRPS Nursing Department
BORGES	SALLY	29191000-511206-	Nurse	100,531.00	FRPS Nursing Department
CABRAL	ALYSSA	29191000-511206-	Nurse	71,575.00	FRPS Nursing Department
CABRAL	RACHEL	29191000-511206-	Nurse	97,942.00	FRPS Nursing Department
CAMARA	KERRY	29191000-511206-	LPN	53,869.00	FRPS Nursing Department
CARRIER	SHEENA	29191000-511206-	Nurse	78,484.00	FRPS Nursing Department
COLLINS	ELORA	29191000-511206-	Nurse	83,702.00	FRPS Nursing Department
COSTA	RENEE	29191000-511206-	Nurse	95,396.00	FRPS Nursing Department
COSTA	TRACY	29191000-511206-	LPN	54,111.00	FRPS Nursing Department
COURVILLE	CHRISTINE	29191000-511206-	Nurse	94,824.00	FRPS Nursing Department
FRANCIS	STEPHANIE	29191000-511206-	Nurse	96,642.00	FRPS Nursing Department
FURTADO	ANNMARIE	29191000-511206-	Nurse	99,855.00	FRPS Nursing Department
KANUSE	ERIN	29191000-511206-	Nurse	100,527.00	FRPS Nursing Department
KLAMM	HOLLY	29191000-511206-	Nurse	99,283.00	FRPS Nursing Department
LAKE	DEBORAH	29191000-511206-	Nurse	97,320.00	FRPS Nursing Department
LEIMERT	CHRISTINE	29191000-511206-	Nurse	96,696.00	FRPS Nursing Department
LYNCH	CARLINE	29191000-511206-	Nurse	100,037.00	FRPS Nursing Department
MACHADO	SHANNON	29191000-511206-	LPN	48,696.00	FRPS Nursing Department
MCHENRY	STEPHANIE	29191000-511206-	Nurse	95,396.00	FRPS Nursing Department
MEDEIROS	KELLY	29191000-511206-	Nurse	65,302.00	FRPS Nursing Department
MOSHER	KATELYN	29191000-511206-	Nurse	99,283.00	FRPS Nursing Department
PATENAUDE-SOKOL	CHRISTENE	29191000-511206-	Nurse	95,578.00	FRPS Nursing Department
RAMOS	TERRY	29191000-511206-	Nurse	91,852.00	FRPS Nursing Department
REIS	AMANDA	29191000-511206-	LPN	50,857.00	FRPS Nursing Department
ROBERTS	LISA	29191000-511206-	LPN	50,857.00	FRPS Nursing Department
SIMCOCK	JESSICA	29191000-511206-	Nurse	91,355.00	FRPS Nursing Department

SOUZA	JOANNE	29191000-511206-	Nurse	104,980.00	FRPS Nursing Department
TAVARES	NAOMI	29191000-511206-	Nurse	95,396.00	FRPS Nursing Department
VAN ZYL	BRENDA	29191000-511206-	Nurse	100,037.00	FRPS Nursing Department
VIEIRA	AMANDA	29191000-511206-	Nurse	95,578.00	FRPS Nursing Department
WHIPP	MELANIE	29191000-511206-	Nurse	96,072.00	FRPS Nursing Department
WOOD	JOANNE	29191000-511206-	Nurse	97,320.00	FRPS Nursing Department
ZWAAN-SNYDER	VIRGINIA	29191000-511206-	Nurse	94,824.00	FRPS Nursing Department
		29191000-511206- Total		3,184,773.00	
CARVALHO	DEBORAH	29393000-511200-	Coordinator - Transportation	88,200.00	Transportation
		29393000-511200- Total		88,200.00	
MONIZ	JOHN	29393000-517800-	Courier	57,883.00	Transportation
PATRICIO	JOAO	29393000-517800-	Courier	57,883.00	Transportation
SOUSA	SERGIO	29393000-517800-	Courier	66,971.00	Transportation
VIVEIROS	THERESA	29393000-517800-	Courier	58,092.00	Transportation
		29393000-517800- Total		240,829.00	
FARIAS	KRISTEN	33868100-511250-25500	Director - Early Childhood/PIC	38,052.00	Early Childhood
SOUZA	JENNIFER	33868100-511250-25500	Grants Manager	26,736.00	Early Childhood
		33868100-511250-25500 Total		64,788.00	
HYSON	DARLENE	33868200-511220-00504	Home Visitor-Family Support Specialist	26,450.00	Early Childhood
		33868200-511220-00504 Total		26,450.00	
DUNBAR	SHANNON	33868200-511220-25500	Early Learning Playgroup Facilitator	67,340.00	Early Childhood
PANCYCK	CHRISTINE	33868200-511220-25500	Teacher - Screenings	98,827.00	Early Childhood
		33868200-511220-25500 Total		166,167.00	
GONZALES-GUZMAN	JESSY	33868200-511220-25501	Home Visitor-Family Support Specialist	29,216.00	Early Childhood
OPEN TBD		33868200-511220-25501	Spanish Speaking Family Specialist	40,000.00	Early Childhood
		33868200-511220-25501 Total		69,216.00	
PEREIRA	KELLY	33868200-511220-25504	Home Visitor-Family Support Specialist	29,537.00	Early Childhood
		33868200-511220-25504 Total		29,537.00	
ALVAREZ	IVELISSE	33868301-511230-25500	Clerk - Sped	44,565.00	Early Childhood
VITAL	DANIELLE	33868301-511230-25500	Clerk - Confidential	43,552.00	Early Chilhood
		33868301-511230-25500 Total		88,117.00	
AIELLO	BRITTANY	34508100-511200-	Department Head	112,659.00	William S. Greene Elementary School
ALLAIN	JILLIAN	34508100-511200-	Dean - Curric / Teaching	128,654.00	Henry Lord Community School
AMARAL	NICHOLE	34508100-511200-	Vice-Principal	128,654.00	Henry Lord Community School
BENSON	MARY	34508100-511200-	Administrative Intern	85,335.00	Carlton Viveiros Elementary School
BIENVENUE	DIANE	34508100-511200-	Department Head	114,559.00	John J. Doran School
DUTCHER	VICTORIA	34508100-511200-	Department Head	119,700.00	Samuel Watson Elementary School
FRATTARUOLO	KERRI	34508100-511200-	Department Head	113,059.00	John J. Doran School
GRANDE	BENJAMIN	34508100-511200-	Vice-Principal	128,654.00	John J. Doran School
KASPRZYK-MAGONI	NANCY	34508100-511200-	Department Head	116,284.00	Samuel Watson Elementary School
MCGRAW	KATE	34508100-511200-	Department Head	116,745.00	Henry Lord Community School
MELO	MEAGAN	34508100-511200-	Department Head	112,659.00	Alfred Letourneau Elementary School
NUNES	ALICIA	34508100-511200-	Department Head	113,059.00	Alfred Letourneau Elementary School

OPEN TBD		34508100-511200-	Dual Language Program Coordinator	100,000.00	MLL
OPEN TBD		34508100-511200-	Administrative Intern	75,000.00	FRPS Central Administration
PEREIRA	VICTOR	34508100-511200-	Vice-Principal	129,654.00	William S. Greene Elementary School
UON	EMILY	34508100-511200-	Vice-Principal	121,136.00	William S. Greene Elementary School
		34508100-511200- Total		1,815,811.00	
COUTO	CYNTHIA	34508100-511250-	Director - Early Childhood/PIC	145,115.00	FRPS Parent Information Center
FARIAS	DEREK	34508100-511250-	Director of Grants	144,293.00	FRPS Office of Instruction
GEHAN	STACY	34508100-511250-	Financial Manager	47,956.00	Finance
		34508100-511250- Total		337,364.00	
COUTURE	FRANCINE	34508200-511204-	Coordinator - Student Support	107,000.00	Edmond P. Talbot Middle School
LEVASSEUR	MINDY	34508200-511204-	Counselor-Adjustment	82,553.00	Mary Fonseca Elementary School
MANCINI	VICTORIA	34508200-511204-	Counselor-Adjustment	88,901.00	Alfred Letourneau Elementary School
MARCUS	KIMBERLY	34508200-511204-	Counselor-Adjustment	105,089.00	Carlton Viveiros Elementary School
OLIVER	RILEY	34508200-511204-	Counselor-Adjustment	86,523.00	Samuel Watson Elementary School
PASTRANA SANTIAGO	LEYLIANNETTE	34508200-511204-	Counselor-Adjustment	81,953.00	Henry Lord Community School
REIS	ROSEMARY	34508200-511204-	Counselor-Adjustment	114,274.00	Matthew J. Kuss Middle School
SILVA	MATTHEW ALAN	34508200-511204-	Coordinator - Student Support	114,874.00	Matthew J. Kuss Middle School
STERLING	ESTHER	34508200-511204-	Coordinator - Student Support	105,089.00	Samuel Watson Elementary School
ZELANO	GINA	34508200-511204-	Counselor-Adjustment	96,438.00	Mary Fonseca Elementary School
		34508200-511204- Total		982,694.00	
AKEL	MAE	34508200-511220-	SEL Liaison	61,189.00	Mary Fonseca Elementary School
BRUM	CARRIE	34508200-511220-	Teacher - Interventionist	98,827.00	William S. Greene Elementary School
BURNETT	ANDREA	34508200-511220-	Coach/Interventionist	77,164.00	Henry Lord Community School
CASAVANT	HALIE	34508200-511220-	Counselor-Adjustment	79,759.00	Edmond P. Talbot Middle School
CHHEAN	SOKLIM	34508200-511220-	Coach/Interventionist	98,203.00	Edmond P. Talbot Middle School
CORREIA	KELLY	34508200-511220-	Coach/Interventionist	97,085.00	Henry Lord Community School
DARMODY	SUSAN M	34508200-511220-	Coach/Interventionist	100,693.00	Carlton Viveiros Elementary School
DURAND	ALEXANDRA	34508200-511220-	Teacher - Interventionist	96,903.00	John J. Doran School
FARIA	LISA	34508200-511220-	Teacher - Interventionist	95,614.00	William S. Greene Elementary School
HETU	KELSEY	34508200-511220-	Coach/Interventionist	97,707.00	Edmond P. Talbot Middle School
MACEDO	CHERYL	34508200-511220-	Teacher - Interventionist	96,238.00	William S. Greene Elementary School
NEW POSITION		34508200-511220-	Teacher - ELL Mainstream	70,000.00	Mary Fonseca Elementary School
OPEN TBD		34508200-511220-	Teacher - Classroom	70,000.00	John J. Doran School
PELLETIER	DEBRA	34508200-511220-	Therapy - Behavior	92,444.00	Early Learning Center BC
PERRY	JENNIFER	34508200-511220-	Coach/Interventionist	92,614.00	Henry Lord Community School
RIBEIRO PONTE	VICTORIA	34508200-511220-	SEL Liaison	49,613.00	Henry Lord Community School
TUTT	YAJAIRA	34508200-511220-	Teacher-ESL Assessment Specialist	79,972.00	FRPS Parent Information Center
URKOV	DANIEL	34508200-511220-	Teacher - Classroom	65,651.00	William S. Greene Elementary School
		34508200-511220- Total		1,519,676.00	
DUMAIS	PAULINE	34508300-511215-	Clerk - Bookkeeper	56,904.00	FRPS Office of Instruction
		34508300-511215- Total		56,904.00	
DALUZ-PACHECO	ANA	34508301-511215-	Clerk-Student Registration	45,670.00	FRPS Parent Information Center
GOUVEIA	MARILOU	34508301-511215-	Clerk-Student Registration	44,009.00	FRPS Parent Information Center

LUNA	JUANITA	34508301-511215-	Clerk-Student Registration	40,442.00	FRPS Parent Information Center
MERCADO	ADELYSHA	34508301-511215-	Clerk-Student Registration	40,442.00	FRPS Parent Information Center
RIM MEAS	RINA	34508301-511215-	Clerk-Student Registration	44,301.00	FRPS Parent Information Center
		34508301-511215- Total		214,864.00	
PEREIRA	PAULA	34508301-511230-	Clerk-Student Registration	41,132.00	FRPS Parent Information Center
RIASCO HOYOS	ALEJANDRA	34508301-511230-	Para - ELL	35,559.00	Carlton Viveiros Elementary School
RIVERA	FRANCES	34508301-511230-	Clerk-Student Registration	41,551.00	FRPS Parent Information Center
		34508301-511230- Total		118,242.00	
KAKNES	ABBEY	34848100-511200-	Vice-Principal	127,654.00	James Madison Morton Middle School
MCGONIGLE	NICOLE	34848100-511200-	Department Head	110,228.00	Spencer Borden Elementary School
		34848100-511200- Total		237,882.00	
GEHAN	STACY	34848100-511250-	Financial Manager	47,955.00	Finance
		34848100-511250- Total		47,955.00	
RAZEE	ASHLEY	34848200-511220-	Teacher - Math Coach	97,085.00	James Tansey Elementary School
SMEAL	BRITTANY	34848200-511220-	Teacher - Literacy Coach	97,085.00	James Tansey Elementary School
		34848200-511220- Total		194,170.00	
CABRAL	DANIELLE	34858200-511220-	Coach/Interventionist	96,903.00	Carlton Viveiros Elementary School
OPEN TBD		34858200-511220-	Teacher - ELL Mainstream	70,000.00	James Madison Morton Middle School
PRIZIO	MAEGAN	34858200-511220-	Teacher-ESL Assessment Specialist	97,579.00	MLL
		34858200-511220- Total		264,482.00	
SOUZA	JENNIFER	34918100-511250-25504	Grants Manager	26,735.00	Early Childhood
		34918100-511250-25504 Total		26,735.00	
DE LA ROSA	ZEIDHEL	34918200-511220-25504	Speech Language Pathologist Assistant	27,604.00	FRPS Special Needs Department
O'BRIEN	KAYLA	34918200-511220-25504	Certified Occupational Therapist Assistant	21,297.00	FRPS Special Needs Department
ROBERTS	KAREN	34918200-511220-25504	Teacher - Pre K	75,713.00	Early Childhood
		34918200-511220-25504 Total		124,614.00	
MICHAUD	CRISTINA	35828100-511200-	Supervisor - SPED Elem & Middle	133,387.00	FRPS Special Needs Department
NEW POSITION		35828100-511200-	OOD Program Coordinator	100,000.00	FRPS Special Needs Department
OBENCHAIN	LORI	35828100-511200-	Assistant Superintendent	89,250.00	FRPS Special Needs Department
ROSA	LEILA	35828100-511200-	Supervisor - Special Education	137,195.00	FRPS Special Needs Department
		35828100-511200- Total		459,832.00	
CUEVAS	KATHY	35828200-511204-	Counselor-Adjustment	105,089.00	B.M.C. Durfee High School
OPEN TBD		35828200-511204-	Counselor-Adjustment	100,000.00	Matthew J. Kuss Middle School
SOUSA	MELISSA	35828200-511204-	Counselor-Adjustment	91,796.00	William S. Greene Elementary School
SOUSA	MICHELLE	35828200-511204-	Social Worker	114,274.00	John J. Doran School
URBAN	JENNIFER	35828200-511204-	Social Worker	110,222.00	Carlton Viveiros Elementary School
		35828200-511204- Total		521,381.00	
ARRUDA	ROBIN	35828200-511220-	Teacher - SPED Liason	-	FRPS Special Needs Department
BANASZEK	ASHLEY	35828200-511220-	Teacher - SPED Liason	91,432.00	FRPS Special Needs Department
CABRAL	AMY	35828200-511220-	Teacher - SPED Liason	102,331.00	FRPS Special Needs Department
DIAS	ANNE MARIE	35828200-511220-	Teacher - SPED Liason	105,451.00	FRPS Special Needs Department
FRANCO	BETHANY	35828200-511220-	Teacher - SPED Liason	104,203.00	FRPS Special Needs Department
FRENCH	MELISSA	35828200-511220-	Teacher - SPED Liason	106,910.00	FRPS Special Needs Department

GIFFORD	KRISTIN	35828200-511220-	Teacher - Psychometrist	98,827.00	FRPS Special Needs Department
JONES	ORIANA	35828200-511220-	Teacher - SPED Liason	106,198.00	FRPS Special Needs Department
KERNS	DONARIA	35828200-511220-	Transition Specialist	68,623.00	B.M.C. Durfee High School
LANGTON	GILLIAN	35828200-511220-	Teacher - Pre K	46,222.00	Frank M. Silvia Elementary School
MATEUS	JUDITH	35828200-511220-	Teacher - SPED Liason	104,203.00	FRPS Special Needs Department
OPEN TBD		35828200-511220-	Teacher - Inclusion Sped	70,000.00	Carlton Viveiros Elementary School
OPEN TBD		35828200-511220-	Teacher - SPED Liason	70,000.00	FRPS Special Needs Department
SHERMAN	ELIZABETH	35828200-511220-	Teacher - Pre K	49,414.00	Frank M. Silvia Elementary School
SOUZA	KATIE	35828200-511220-	Teacher - SPED Liason	104,203.00	FRPS Special Needs Department
VIERA	JENNA	35828200-511220-	Teacher - SPED Liason	82,788.00	FRPS Special Needs Department
		35828200-511220- Total		1,310,805.00	
GUERTIN	LESLEY	35828200-511220-SY25	Teacher - Pre K	23,904.00	Early Childhood
		35828200-511220-SY25 Total		23,904.00	
BELLAVANCE	WENDY	35828300-511215-	Clerk - Sped	44,931.00	FRPS Special Needs Department
CORREIA	STACY ANN	35828300-511215-	Clerk - Sped	48,391.00	FRPS Special Needs Department
MAHER	PATRICK	35828300-511215-	Administrative Assistant	55,125.00	FRPS Special Needs Department
NUNES	LINDA	35828300-511215-	Clerk - Sped	46,619.00	FRPS Special Needs Department
SILVIA	ALYSHA	35828300-511215-	Clerk - Sped	40,152.00	FRPS Special Needs Department
SOARES	TRACI	35828300-511215-	Clerk - Sped	47,506.00	FRPS Special Needs Department
THIBOUTOT	HEATHER	35828300-511215-	Administrative Assistant	62,457.00	FRPS Special Needs Department
		35828300-511215- Total		345,181.00	
BROGAN	KELLY	35828301-511230-	Para - SPED Self Contain Class	37,259.00	Stone PK-12 School
OPEN TBD		35828301-511230-	Para - SPED Self Contain Class	34,016.00	Stone PK-12 School
		35828301-511230- Total		71,275.00	
GUERTIN	LESLEY	35838200-511220-SY25	Teacher - Pre K	71,713.00	Early Childhood
		35838200-511220-SY25 Total		71,713.00	
BURNS	KATHLEEN	35868200-511220-	SEL Liaison	60,638.00	RLM Resiliency Preparatory Academy
		35868200-511220- Total		60,638.00	
VARICE	BEATRICE	36898100-511250-SY25	Counselor-Adjustment	104,639.00	Student Services
OPEN TBD		36898100-511250-SY25	SEL Liaison	50,000.00	Student Services
OPEN TBD		36898100-511250-SY25	Paraprofessional	34,016.00	Student Services
		36898100-511250-SY25 Total		188,655.00	
ACEVEDO	NAISHA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
AGUIAR	AMANDA	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
AGUIAR	JAKE	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
AGUIAR	JEANETTE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
ALMAS	LIBERIA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
ALOMAR	IVONNE	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
ANGER	GERALDINE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
ANTUNES	CRYSTAL	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
ANUNCIACAO	MARIA	40440020-511231-	Cafe Worker	31,180.00	FRPS Nutrition Department
ARRUDA	SUZANA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
ARZOLA MENDEZ	SYLKIA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department

BARBOZA	PAULA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
BARLOW	JENIFER	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
BEBEN	CHRISTOPHER	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
BELL	ZACHARY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
BENNETT	ROXXANN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
BERNARDO	ETELVINA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
BIERD	YAMILKA	40440020-511231-	Cafe Worker	41,395.00	FRPS Nutrition Department
BIGELOW	ZACHARY	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department
BLAKEY	ELIZABETH	40440020-511231-	Cafe Worker	31,180.00	FRPS Nutrition Department
BONANCA	CHRISTOPHER	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
BORGES	MADELINE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
BORGES	PAMELA	40440020-511231-	Cafe Worker (Lead)	30,613.00	FRPS Nutrition Department
BOYER	APRIL	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
BRIGGS	LINDA	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department
CABECINHA	CINDY	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department
CABRAL	JOSE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
CABRAL	LUIS	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
CABRAL	MARIA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
CABRAL	STACY	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department
CAMARA	CHRISTOPHER	40440020-511231-	Utility Worker	52,266.00	FRPS Nutrition Department
CAMARA	DARLEEN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
CAMARA	JOYCE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
CAMARA	SANDY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
CAMBRA	MARGARET	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
CARABALLO DESSUS	NAISHA	40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department
CARDOZA	NANCY	40440020-511231-	Cafe-Field Supervisor	45,203.00	FRPS Nutrition Department
CARREIRO	ROSA	40440020-511231-	Cafe Worker	31,290.00	FRPS Nutrition Department
CASTRO	LUCIENE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
CHAVES	ANTONIO	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
COIMBRA	FELECIDADE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
COLON-PAGAN	STEPHANIE	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
COOK	ASHLEE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
COPLEY	THOMAS	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department
CORDEIRO	MAKAYLA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
CORDEIRO	PATRICIA	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department
CORDEIRO	SARAH	40440020-511231-	Cafe Worker	37,708.00	FRPS Nutrition Department
COSTA	CHERYL	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
COSTA	COLLEEN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
COSTA	JENNIFER	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
CRUZ SANCHEZ DE RIVAS	JHENIFER	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
CUSTADIO	CYNTHIA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
DAMASO	CARLOS	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
DAMASO	TINA	40440020-511231-	Cafe Worker	37,708.00	FRPS Nutrition Department

DEALMEIDA	CELIA	40440020-511231-	Cafe-Cook Manager	38,064.00	FRPS Nutrition Department
DEALMEIDA	GIL	40440020-511231-	Utility Worker	52,065.00	FRPS Nutrition Department
DECOSTA	CHERYL	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
DELISLE	DAWN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
DESROSIERS	ALISSA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
DESROSIERS	GERARD	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
DESSUS	AIXA	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
DILONE MEJIA	MAYRA	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department
DINSMORE	FRANK	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
DO CARMO	MARIA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
DOMINGOS	ANESIA	40440020-511231-	Cafe Worker	31,180.00	FRPS Nutrition Department
DOMONTE	JAMES	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
DOREGO	LUCY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
DUARTE	SUZANNA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
DUCLOS	NAOKO	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
FARIAS	AIDAN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
FARIAS	JAYDEN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
FELIX COLON	ASHLEY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
FERNANDES	JOSHUA	40440020-511231-	Utility Worker	50,794.00	FRPS Nutrition Department
FERNANDES	MARIA	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
FERNANDEZ LUGO	JEILENE	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
FERREIRA	JAMES	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department
FERREIRA	JOYCE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
FONTANEZ	ZAHIRA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
FRANK	SUKANYA	40440020-511231-	Cafe Worker	37,954.00	FRPS Nutrition Department
GARCIA	CARMEN	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
GOMES	ISABEL	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
GOMES	LIAMADYS	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
GONZALEZ	DORA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
GRAHAM	DONNA	40440020-511231-	Cafe Worker (Lead)	30,613.00	FRPS Nutrition Department
GUTIERREZ	MABEL	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
HERNANDEZ	NYURKA	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
HURLEY	ROBIN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
HYLAND	FERNANDA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
JACKSON	KIMBERLY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
JAVIER	TATIANA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
JIMENEZ MALDONADO	MARIBEL	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
JORDAN	BRIAN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
KIZER	LOIS	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
KNIGHT	HEATHER	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
KREMER	JEANNE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
LACROIX	ROBERT	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
LANCIAULT	JANICE	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department

LANDRY	MICHELLE	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department
LAURAMORE	SALLY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
LIMA	ELAINE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
LINHARES	ETHAN	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
LORENZANA-TORRES	YELITZA	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
LUZ	CORY	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department
MARCHAND	LEE-ANNE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MARQUES	MIRIAN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MARTIN	MARY BETH	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MARTINEZ	KEISHLA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MCINTIRE	ANDREW	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MEDEIROS	MARIA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MEDINA	SHEILA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MELENDEZ	MARJORIE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MELO	EDUARDA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MELO	FATIMA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MENDEZ	CARMEN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MENDONCA	KATHLEEN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MICHAEL	JACQUELINE	40440020-511231-	Cafe-Cook Manager	43,811.00	FRPS Nutrition Department
MILLS	GOTDRY	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
MILOSEK	KYLE	40440020-511231-	Utility Worker	51,924.00	FRPS Nutrition Department
MONIZ	FREDERICK	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
MONIZ	MADALENA	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
MONIZ	RHONDA	40440020-511231-	Cafe-Cook Manager	38,284.00	FRPS Nutrition Department
MONTE	MAUREEN	40440020-511231-	Cafe Worker	31,180.00	FRPS Nutrition Department
MORAIS	STEPHANIE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
NEGRON	ANNA	40440020-511231-	Cafe Worker (Lead)	30,613.00	FRPS Nutrition Department
NEW POSITION		40440020-511231-	Cook	30,613.00	FRPS Nutrition Department
NEW POSITION		40440020-511231-	Cook	30,613.00	FRPS Nutrition Department
NEW POSITION		40440020-511231-	Cook	30,613.00	FRPS Nutrition Department
NEW POSITION		40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department
NEW POSITION		40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department
NEW POSITION		40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department
O'CONNOR	BEVERLY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
OLIVEIRA	CARLA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
OLIVEIRA	LEONOR	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
OLIVERAS	GLENDALEE	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
OMOSEFUNMI	ARLENE	40440020-511231-	Cafe-Cook Manager	36,791.00	FRPS Nutrition Department
OPEN TBD		40440020-511231-	Cafe-Field Supervisor	42,000.00	FRPS Nutrition Department
OUELLETTE	ROSEMARY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PACHECO	CARLA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PACHECO	MONICA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PADILLA PAGUADA	NATHALY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department

PAIVA	DORVALINO	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
PAVAO	JOHN	40440020-511231-	Cafe Worker	31,950.00	FRPS Nutrition Department
PEDRO	SARAH	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PEIXOTO	MELISSA	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
PENAGOS	NUBIA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PEREIRA	COLLEEN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PEREIRA	KAREN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PEREIRA	NATHAN	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department
PEREZ	CALVENE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PEREZ	CARLA	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
PEREZ	MARANGELIE	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
PEREZ DE LEON	RAFAEL	40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department
PERRONE	ROSA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PETRASSO	DONNA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PIERRE ST JUSTE	ERNUS	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PIMENTEL	ANNA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PIMENTEL	NIKAURY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PLEISS	JULIA	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department
PONTES	CHARITY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
POSITION ELIMINATION		40440020-511231-	Part Time Utility Worker	(11,907.00)	FRPS Nutrition Department
POSITION ELIMINATION		40440020-511231-	Part Time Utility Worker	(11,907.00)	FRPS Nutrition Department
POSITION ELIMINATION		40440020-511231-	Part Time Utility Worker	(11,907.00)	FRPS Nutrition Department
POSITION ELIMINATION		40440020-511231-	Part Time Utility Worker	(11,907.00)	FRPS Nutrition Department
PRENZA DE CONTRERAS	EVA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PROENZA	MARLENE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
PUCHALES-VAZQUEZ	MAYRA	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
QUINONES	SHAIRA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
RAMOS	FELIX	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
RAPOSO	JOSE	40440020-511231-	Supervisor of Nutrition Utility Services	77,175.00	FRPS Nutrition Department
RAPOSO	LINA	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
RAPOSO	MARY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
RAPOSO	NATALIE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
REGO	HEATHER	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
REIS	ELVIRA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
REYES	FRANCHESKA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
RILEY	CHALANE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
RIVERA COLON	NATALIE	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
ROBERTS	JAMIE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
RODRIGUEZ	JESUS	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department
RODRIGUEZ MALDONADO	ROSEMARIE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
ROLDAN-TORRES	GLADYS	40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department
ROSA-TORRES	LUIS	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
ROY	SHIRLEY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department

SALPIETRO	PATRICIA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
SANTIAGO	ARACELIS	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
SANTIAGO	NAOMI	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
SANTOS	LUCY	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
SEDOMA	JOCELYN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
SEKLA	EBTSAM	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
SHENOUDA	MARINA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
SILVA	JACOZINA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
SILVA	JAYME	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
SOARES	NICOLE	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
SOARES	SARA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
SOARES LOPES INACIO	MARIA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
SOUSA	MARIA	40440020-511231-	Cafe-Cook Manager	37,231.00	FRPS Nutrition Department
SOUZA	MARGARET	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
TABARES	EYDER	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
TABARES	MILEIDY	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department
TORRES MORALES	KAREN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
TORRES RIVERA	ERIKA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
TORRES-CAMACHO	STEVEN	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department
TRAVASSOS	MARIA	40440020-511231-	Cafe-Cook Manager	38,064.00	FRPS Nutrition Department
TRENHOLME	BRUCE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
TROTT	GLORIA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
VALE ACEVEDO	JESELYN	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
VANDAL	ELIZABETH	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
VAZQUEZ	ELIZABETH	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
VILLANUEVA RIOS	MELISSA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
VIZCARRONDO	ILLINOIS	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
WEAVER	WILLIAM	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
WILLIAMS	DONNA	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department
YENTZ	GEORGE	40440020-511231-	Cafe-Storekeeper	51,376.00	FRPS Nutrition Department
YOUNAN	HANAA	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
ZANRUCHA	LOUISE	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department
		40440020-511231- Total		4,358,026.00	
FERREIRA	MICHAEL	40490020-511220-	Programming Manager/Production Supervisor/Editor	72,790.00	B.M.C. Durfee High School
LEITE	GARY	40490020-511220-	Media Instructor	70,179.00	B.M.C. Durfee High School
MASSOUD	EVAN	40490020-511220-	Sports Producer-Editor	49,125.00	B.M.C. Durfee High School
MCGRATH	PAULINE	40490020-511220-	Media Instructor	96,640.00	B.M.C. Durfee High School
MELLO	ALEX	40490020-511220-	Web Master/Technology Manager	104,738.00	FRPS Technology Services
NICKERSON	PAMELA	40490020-511220-	Writer/Producer	50,178.00	B.M.C. Durfee High School
SALVADOR	CRAIG	40490020-511220-	Production Technician/Editor	39,746.00	B.M.C. Durfee High School
		40490020-511220- Total		483,396.00	
KOCHMAN	RENE	40490020-511220-40007	Director of Operations and Director of Media	147,553.00	B.M.C. Durfee High School
		40490020-511220-40007 Total		147,553.00	

FALL RIVER PUBLIC SCHOOLS
BREAKDOWN OF POSITIONS BY ORG/OBJECT

MICHON	KEITH	40520010-511220-	Teacher - Classroom	101,404.00	FRPS Central Administration
RANDLE	DERRICK	40520010-511220-	Teacher - Classroom (.5)	48,917.00	B.M.C. Durfee High School
SQUIRES	WILLIAM	40520010-511220-	Teacher - Classroom (.5)	46,834.00	B.M.C. Durfee High School
		40520010-511220- Total		197,155.00	
HYSON	DARLENE	40860015-570000-40862	Home Visitor-Family Support Specialist	11,335.00	Early Childhood
PEREIRA	KELLY	40860015-570000-40862	Home Visitor-Family Support Specialist	12,658.00	Early Childhood
		40860015-570000-40862 Total		23,993.00	

FTE Breakdown by Schools
FY 2026 Proposed Budget

FTE's	Fonseca	Greene	Letourneau	Silvia	Spencer Borden	Tansey	Viveiros	Watson	Westall	Doran	Henry Lord	Stone	Kuss	Morton	Talbot	RLM-RPA	Durfee	Total Schools
Principal	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	17.00
Associate Principal																	1.00	1.00
Vice-Principal	3.00	3.00	2.00	2.00	2.00	1.00	3.00	1.00	1.00	2.00	3.00	1.00	3.00	3.00	3.00	3.00	4.00	40.00
Dean of Teaching & Learning				1.00							1.00						4.00	6.00
Director/Supervisor																	3.00	3.00
Department Head	2.00	2.00	2.00		2.00			2.00		2.00	2.00	1.00	2.00	2.00	2.00	1.00	4.00	26.00
Coordinator-Student Support								1.00		1.00			1.00		1.00			4.00
Counselor-Adjustment	4.00	3.00	3.00	3.00	3.00	2.00	3.00	1.00	1.00	2.00	4.00	1.00	4.00	4.00	3.00	3.00	11.00	55.00
Counselor-Guidance										1.00	1.00	1.00	2.00	2.00	2.00	3.00	12.00	24.00
Social Worker							1.00			1.00								2.00
Post Secondary Pathway Specialist																	1.00	1.00
Early College Academic Specialist																	1.00	1.00
Therapy-Behavior	1.00			1.00								6.00				1.00	2.00	11.00
Student Support Specialist																	4.00	4.00
Administrative Assistant																	2.00	2.00
Clerk-School	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	5.00	21.00
Community Facilitator	1.00	1.00	1.00	1.00	1.00	0.50	1.00	0.50		1.00	1.00	1.00	1.00	1.00	1.00	1.00	2.00	16.00
School Administrative Manager																	5.00	5.00
Para-School Office	1.00	1.00	1.00	1.00	1.00		1.00			1.00	1.00		2.00	2.00	2.00	1.00	2.00	17.00
Co-Operative Education Coordinator																	1.00	1.00
Teacher	22.00	29.00	21.00	24.00	21.00	12.00	24.00	13.00	13.00	26.00	34.00	1.00	45.00	41.00	35.00	16.00	170.00	547.00
Teacher-Pre-K	4.00	2.00		5.00	2.00					2.00								15.00
Teacher-K	4.00	5.00	3.00	3.00	3.00	2.00	3.00	2.00	2.00	2.00	3.00							32.00
Teacher-Inclusion SPED	6.00	6.00	6.00	6.00	6.00	3.00	6.00	3.00	3.00	6.00	8.00	8.00	7.00	8.00	6.00	4.00	12.00	104.00
Teacher-SPED Self-Contained		5.00	5.00	7.00	9.00		4.00			3.00	12.00	4.00	10.00	8.00	6.00	3.00	43.00	119.00
Teacher-ELL Foundation	5.00	5.00	5.00				2.00						3.00	3.00	3.00		5.00	31.00
Teacher-ELL Dual							8.00											8.00
Teacher-ELL Mainstream	6.00	5.00	3.00	3.00	3.00	1.00	3.00	2.00	2.00	3.00	8.00	1.00	2.00	2.00	2.00	1.00	12.00	59.00
Teacher-Coach/Interventionist	5.00	5.00	3.00	5.00	3.00	4.00	5.00	2.00	2.00	4.00	6.00	3.00	4.00	2.00	2.00		3.00	58.00
Transition Specialist																	1.00	1.00
SEL Liaison	4.00	3.00	3.00	3.00	1.00		2.00	1.00	2.00	2.00	2.00		4.00	4.00	4.00	3.00		38.00
Community Field Coordinator																1.00		1.00
Instructional Support Liaison	1.00	1.00		1.00	2.00	1.00		1.00	1.00	1.00	2.00		3.00	3.00	3.00	1.00	7.00	28.00
Para-Pre-K Class	8.00	4.00		12.00	4.00					4.00								32.00
Para-K Class	4.00	5.00	3.00	3.00	3.00	2.00	4.00	2.00	2.00	2.00	3.00							33.00
Para-Classroom	10.00	9.00	3.00	6.00	7.00	3.00	5.00	6.00	3.00	8.00	4.00		2.00			2.00	13.00	81.00
Para-SPED Self-Contained		12.00	13.00	14.00	17.00		9.00			6.00	39.00	7.00	15.00	12.00	16.00	3.00	30.00	193.00
Para-SPED Classroom/Inclusion				5.00	2.00	1.00						8.00	2.00			3.00	7.00	28.00
Para-1 on 1 SPED			3.00	5.00	18.00	2.00			1.00		6.00		3.00	2.00			22.00	62.00
Para-C N A					1.00								1.00					2.00
Para-ELL	5.00	5.00	5.00				10.00				2.00		3.00	3.00	3.00		3.00	39.00
Para-Interventionist	2.00		3.00			2.00	1.00											8.00
Totals	**100.00**	**113.00**	**90.00**	**113.00**	**113.00**	**38.50**	**97.00**	**39.50**	**35.00**	**82.00**	**144.00**	**45.00**	**121.00**	**104.00**	**96.00**	**52.00**	**393.00**	**1,776.00**

FTE's by Department
FY 2026 Proposed Budget

FTE's	Art	Athletics	Curriculum	Custodial	ELL	Finance	Human Resources	Music	Nursing	PACE	Early Childhood	Early Learning Center	Family Learning Center	Health/ PE	School Committee	Facilites & Operations Adinistration	Campus Services	Maintenance	Security	Special Education	Student Services	Superintendent	Technology	Transportation	Nutrition	Department Totals
School Committee Member															6.00											6.00
Superintendent																					1.00					1.00
Assistant Superintendent			1.00																1.00	1.00						3.00
Chief Financial Officer						1.00																				1.00
Chief Information Officer																						1.00				1.00
Chief Operating Officer																1.00										1.00
Principal												1.00														1.00
Director	1.00	1.00	5.00	1.00	1.00		1.00		1.00	1.00	1.00			1.00			1.00	1.00	1.00		1.00		1.00			19.00
Compliance Officer																			1.00							1.00
Supervisor				1.00															8.00						1.00	10.00
Administrative Intern																					2.00					2.00
Coordinator			1.00		3.00		1.00												1.00			2.00	1.00			9.00
BCBA Department Head												1.00	1.00						9.00							11.00
Cluster Coordinator																			7.00							7.00
Lead School Adjustment Counselor																				1.00						1.00
SEL Integration Specialist																				1.00						1.00
Counselor-Adjustment																				1.00						1.00
Therapy-Behavior												1.00														1.00
Assistant Director		1.00		1.00																						2.00
Finance/Payroll/Human Resources/Grants/ Facilities Manager						2.00	1.00				1.00					1.00							6.00			5.00
Managers-IT																										6.00
Psychologist																			16.00							16.00
Teacher	2.00				2.00			14.00			3.00	13.00	5.00	5.00												44.00
Teacher-SPED Liaison																			23.00							23.00
Speech Language Pathologist																			22.00							22.00
Occupational Therapist																			7.00							7.00
Teacher-Psychometrist																			3.00							3.00
Teacher-Coach/Interventionist					1.00						2.00															3.00
Teacher-District Tech Facilitator																						7.00				7.00
Nurse									31.00																	31.00
Attendance Officers																				7.00						7.00
LPN									5.00																	5.00
Media Instructor																						7.00				7.00
Sports Producer-Editor																						1.00				1.00
Strength & Conditioning Coach		1.00																								1.00
Production Assistant																						1.00				1.00
Procurement Specialist						1.00																				1.00
Family & Community Engagement Specialist										2.00																2.00
Facilitator											1.00															1.00
Specialist											4.00											4.00				8.00
Adminstrative Assistant			1.00			0.50	2.00			1.00					1.00	0.50			2.00	1.00	1.00					10.00
Grant Writer																					0.50					0.50
Clerk		1.00	1.00			8.00	1.00			9.00	2.00	1.00	1.00			1.00			9.00			1.00	2.00			37.00
Para-School Office												1.00														1.00
Interpreter/Translator																			2.00							2.00
SEL Liaison																				1.00						1.00
Community Facilitator										1.00																1.00
Para-PreK Class												29.00	10.00													39.00
Para-Classroom																				1.00						1.00
Para-1 on 1 SPED												2.00														2.00
Speech Language Pathologist Assistant																			26.00							26.00
Certified Occupational Therapist Assistant																			13.00							13.00
Physical Therapy Assistant																			3.00							3.00
Athletic Trainer		2.00																								2.00
Senior Custodian				18.00																						18.00
Junior Custodian				71.00																						71.00
Part-Time Custodian				16.00																						16.00
Senior Custodian/MEO Driver				2.00																						2.00
Storekeeper																2.00									1.00	3.00
Storeroom Helper																2.00										2.00
Lead Groundskeeper																	1.00									1.00
Groundskeeper																	7.00									7.00
Head Carpenter																		1.00								1.00
Carpenter																		3.00								3.00
Electrition																		4.00								4.00
HVAC Technician																		2.00								2.00
Painter																		2.00								2.00
Plumber																		2.00								2.00
Appliance Repair Technician																		1.00								1.00
Laborer																		1.00								1.00
Organized Laborer																		1.00								1.00
Senior Safety Officer																			2.00							2.00
Security Officer																			37.00							37.00
Part-Time Security Officer																			4.00							4.00
Technicians Computer-Senior																						2.00				2.00
Technicians Computer-Jr.																						10.00				10.00
Courier																							4.00			4.00
Cafeteria-Field Supervisor																									2.00	2.00
Cook Manager																									6.00	6.00

FTE's by Department
FY 2026 Proposed Budget

FTE's	Art	Athletics	Curriculum	Custodial	ELL	Finance	Human Resources	Music	Nursing	PACE	Early Childhood	Early Learning Center	Family Learning Center	Health/ PE	School Committee	Facilites & Operations Adinistration	Campus Services	Maintenance	Security	Special Education	Student Services	Superintendent	Technology	Transportation	Nutrition	Department Totals
Cook																									3.00	3.00
Assistant Cook Manager																									2.00	2.00
Office Assistant																									1.00	1.00
Cafeteria Worker (Lead)																									3.00	3.00
Cafeteria Worker																									39.00	39.00
Cafteria Worker-Part Time																									121.00	121.00
Utility Worker																									16.00	16.00
Utility Worker-Part Time																									12.00	12.00
Totals	**3.00**	**6.00**	**9.00**	**110.00**	**7.00**	**12.50**	**6.00**	**14.00**	**37.00**	**14.00**	**14.00**	**49.00**	**17.00**	**6.00**	**7.00**	**7.50**	**9.00**	**18.00**	**44.00**	**153.00**	**15.00**	**4.50**	**43.00**	**7.00**	**207.00**	**819.50**

FALL RIVER PUBLIC SCHOOLS
ANALYSIS OF CITY SIDE COSTS
PROPOSED BUDGET FY26

CATEGORY	Original budget FY25	FY25-EOYR submission	Change	Certified EOYR FY25	Change	Original FY26	Change	% Change
Administration	1,723,189.00	1,729,593.00	6,404.00	1,729,593.00	-	1,794,940.00	65,347.00	3.78%
Maintenance	100,000.00	-	(100,000.00)	-	-	-	-	#DIV/0!
Employer Retirement Contributions	8,962,002.00	9,517,560.00	555,558.00	9,517,560.00	-	10,469,316.00	951,756.00	10.00%
Insurance	20,019,049.00	21,012,293.00	993,244.00	21,012,293.00	-	23,658,319.00	2,646,026.00	12.59%
Retired Employee Insurance	7,667,511.00	7,372,607.00	(294,904.00)	7,372,607.00	-	7,606,034.00	233,427.00	3.17%
Tuition	36,164,401.00	37,088,139.00	923,738.00	36,828,392.00	(259,747.00)	39,266,701.00	2,438,309.00	5.87%
Total City/Town Expenses	74,636,152.00	76,720,192.00	2,084,040.00	76,460,445.00	(259,747.00)	82,795,310.00	6,075,118.00	7.92%
Less: Charter Tuition Reimbursement	(7,566,262.00)	(8,197,580.00)	(631,318.00)	(7,592,822.00)	604,758.00	(6,666,006.00)	1,531,574.00	-18.68%
Budgeted City/Town Expenses	67,069,890.00	68,522,612.00	1,452,722.00	68,867,623.00	345,011.00	76,129,304.00	7,606,692.00	11.10%

City Side Increase	7,606,692.00
Net School Spending Increase	30,913,364.00
Total to Schools-Regular Operating Budget	**23,306,672.00**
Current Budget	210,955,534.00
	76,129,304.00
	287,084,838.00
Less: Transportation	13,118,324.00
	273,966,514.00
Net School Spending	273,966,514.00
Variance - 100% NSS	-

Massachusetts Department of Elementary and Secondary Education

Office of School Finance

FY26 Chapter 70 Foundation Budget

95 Fall River

		Base Foundation Components							Incremental Costs Above the Base						
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
		------ Kindergarten ------			Junior/	High		Special Ed	Special Ed	English learners	English learners	English learners		
	Pre-school	Half-Day	Full-Day	Elementary	Middle	School	Vocational	In-District	Tuitioned-Out	PK-5	6-8	High School/Voc	Low income	TOTAL
Foundation Enrollment	**446**	**0**	**997**	**5,247**	**3,109**	**2,639**	**891**	**519**	**120**	**1,786**	**623**	**780**	**10,444**	**13,106**
1 Administration	101,982	0	455,938	2,399,506	1,421,777	1,206,841	407,463	1,638,052	468,020	205,837	76,722	109,255	1,339,339	9,830,732
2 Instructional Leadership	184,180	0	823,462	4,333,707	2,567,847	2,179,656	735,913	0	0	360,200	134,244	191,201	6,345,879	17,856,290
3 Classroom & Specialist Teachers	844,537	0	3,775,799	19,870,966	10,361,271	12,933,633	7,423,536	5,405,167	0	2,521,314	939,708	1,338,347	61,948,064	127,362,342
4 Other Teaching Services	216,600	0	968,416	5,096,569	2,173,875	1,536,136	518,642	5,046,725	7,150	360,200	134,244	191,201	0	16,249,757
5 Professional Development	33,401	0	149,410	786,420	505,088	415,722	232,052	260,740	0	102,891	38,352	54,623	3,005,365	5,584,066
6 Instructional Materials, Equipment & Technol	122,231	0	546,506	2,876,143	1,704,198	2,314,482	1,367,498	227,582	0	257,255	95,886	136,562	460,685	10,109,028
7 Guidance & Psychological Services	92,188	0	412,180	2,169,215	1,332,611	1,213,491	409,709	0	0	154,364	57,540	81,939	2,508,440	8,431,676
8 Pupil Services	24,441	0	109,311	862,764	835,108	1,634,570	551,876	0	0	51,473	19,182	27,316	13,034,739	17,150,780
9 Operations & Maintenance	234,520	0	1,048,485	5,517,955	3,544,602	2,917,309	1,843,408	1,829,781	0	617,456	230,130	327,764	0	18,111,410
10 Employee Benefits/Fixed Charges*	405,423	0	1,812,556	9,539,151	6,070,851	4,562,620	1,972,576	2,259,295	0	622,957	232,173	330,673	11,028,551	38,836,826
11 Special Education Tuition*	0	0	0	0	0	0	0	0	4,443,606	0	0	0	0	4,443,606
12 Total	**2,259,503**	**0**	**10,102,063**	**53,452,396**	**30,517,229**	**30,914,460**	**15,462,672**	**16,667,342**	**4,918,776**	**5,253,948**	**1,958,182**	**2,788,882**	**99,671,061**	**273,966,514**

13 Wage Adjustment Factor 100.0%

*The wage adjustment factor is applied to underlying rates in all functions except instructional equipment, benefits and special education tuition.

14 Low-income percentage 82.60%

15 Low-income group 12

Foundation Budget per Pupil	**20,904**
English learner foundation budget as % total foundation budget	3.7%
Low-income foundation budget as % total foundation budget	36.4%

Total foundation enrollment (column 14) does not include incremental costs above the base. The pupils are already counted in columns 1 to 7.
Total foundation enrollment assigns pupils in pre-kindergarten and half-time kindergarten an enrollment count of .5.
Special education in-district enrollment is an assumed percentage, representing 3.97 percent of K-12 non-vocational enrollment and 4.97 percent of vocational enrollment.
Special education tuitioned-out enrollment is also an assumed percentage, representing 1 percent of non-vocational K-12 enrollment.
Low-income enrollment is based on: (1) participation in Supplemental Nutrition Assistance Program (SNAP), the Transitional Assistance for Families with Dependent Children (TAFDC), MassHealth (Medicaid), or foster care; (2) homeless designation through the McKinney-Vento Homeless Education Assistance program; or (3) verification as low income through a supplemental data collection process.
Low-income and English learner foundation budget increments are based on the number of students attending school in the district or district residents who attend charter schools.
The low-income percentage is the ratio of the low-income enrollment to: the total students attending school in the district and the total resident students attending charter schools.

Low-income grou	Low-income %
Group 1	0-5.99%
Group 2	6-11.99%
Group 3	12-17.99%
Group 4	18-23.99%
Group 5	24-29.99%
Group 6	30-35.99%
Group 7	36-41.99%
Group 8	42-47.99%
Group 9	48-53.99%
Group 10	54-69.99%
Group 11	70-79.99%
Group 12	80%+

Each component of the foundation budget represents the enrollment in row 10 multiplied by the appropriate statewide foundation allotment.

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More about the data

Massachusetts Department of Elementary and Secondary Education

FY26 Chapter 70 Summary

95 Fall River

Aid Calculation FY26

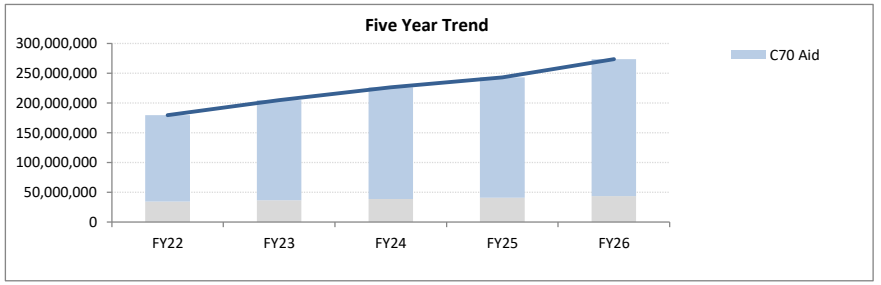
Prior Year Aid		
1	Chapter 70 FY25	**202,331,602**
Foundation Aid		
2	Foundation budget FY26	273,966,514
3	Required district contribution FY26	43,178,238
4	Foundation aid (2 -3)	230,788,276
5	Increase over FY25 (4 - 1)	**28,456,674**
Minimum Aid		
6	$75 per pupil increase	982,950
7	Minimum aid amount (if line 6 - line 5 > 0, then line 6 - line 5, otherwise 0)	**0**
Subtotal		
8	Sum of 1,5,7	**230,788,276**
Minimum Aid Adjustment		
9	Minimum aid adjustment	202,724,782
10	Aid adjustment increment (if line 9 - line 8 > 0, then line 9 - line 8, otherwise 0)	**0**
Non-Operating District Reduction to Foundation		
11	Reduction to foundation	**0**
Hold Harmless Aid		
12	Hold harmless aid	**0**
FY26 Chapter 70 Aid		
13	Sum of 1,5,7,10, 12 minus 11	**230,788,276**

Note on Minimum Aid Adjustment on lines 9 and 10:

The minimum aid adjustment is the sum of (a) the greater of foundation aid or base aid determined based on the FY21 base and incremental rates, inflated to FY26, and (b) foundation enrollment multiplied by $30. The aid adjustment increment (line 10) is the line 9 amount less the line 8 amount if the difference is positive. Otherwise, the increment is zero.

Comparison to FY25

	FY25	FY26	Change	Pct Chg
Enrollment	12,433	13,106	673	5.41%
Foundation budget	243,053,150	273,966,514	30,913,364	12.72%
Required district contribution	40,721,548	43,178,238	2,456,690	6.03%
Chapter 70 aid	**202,331,602**	**230,788,276**	28,456,674	14.06%
Required net school spending (NSS)	243,053,150	273,966,514	30,913,364	12.72%
Target aid share	77.72%	77.95%		
C70 % of foundation	83.25%	84.24%		
Required NSS % of foundation	100.00%	100.00%		



FY2026 Preliminary Cherry Sheet Estimates
Fall River

PROGRAM	FY2025 Cherry Sheet Estimate	FY2026 Governor's Local Aid Proposal	FY2026 House Budget	FY2026 Senate Budget	FY2026 Conference Committee
Education Receipts:					
Chapter 70	202,331,602	230,788,276			
School Transportation	0	0			
Charter Tuition Reimbursement	7,924,384	6,666,006			
Smart Growth School Reimbursement	0	0			
Offset Receipts:					
School Choice Receiving Tuition	295,461	178,395			
Sub-Total, All Education Items:	**210,551,447**	**237,632,677**			
General Government:					
Unrestricted Gen Gov't Aid	29,342,937	29,988,482			
Local Share of Racing Taxes	0	0			
Regional Public Libraries	0	0			
Veterans Benefits	1,034,046	1,148,498			
Exemp: VBS and Elderly	310,188	502,904			
State Owned Land	658,742	664,072			
Offset Receipts:					
Public Libraries	**345,758**	**336,814**			
Sub-Total, All General Government:	**31,691,671**	**32,640,770**			
Total Estimated Receipts:	**242,243,118**	**270,273,447**			

PROGRAM	FY2025 Cherry Sheet Estimate	FY2026 Governor's Local Aid Proposal	FY2026 House Budget	FY2026 Senate Budget	FY2026 Conference Committee
County Assessments:					
County Tax	**740,838**	**781,755**			
Suffolk County Retirement	**0**	**0**			
Sub-Total, County Assessments:	**740,838**	**781,755**			
State Assessments and Charges:					
Retired Employees Health Insurance	**0**				
Retired Teachers Health Insurance	**0**	**0**			
Mosquito Control Projects	**141,339**	**147,294**			
Air Pollution Districts	**24,482**	**25,421**			
Metropolitan Area Planning Council	**0**	**0**			
Old Colony Planning Council	**0**	**0**			
RMV Non-Renewal Surcharge	**434,360**	**434,360**			

Sub-Total, State Assessments:	**600,181**	**607,075**			

Transportation Authorities:					
MBTA	**0**	**0**			
Boston Metro. Transit District	**0**				
Regional Transit	**1,656,759**	**1,698,178**			
Sub-Total, Transp Authorities:	**1,656,759**	**1,698,178**			

Annual Charges Against Receipts:					
Multi-Year Repayment Program	**0**	**0**			
Special Education	**79,934**	**39,356**			
Sub-Total, Annual Charges:	**79,934**	**39,356**			

Tution Assessments:					
School Choice Sending Tuition	**1,693,960**	**2,424,309**			
Charter School Sending Tuition	**35,217,435**	**36,803,036**			
Sub-Total, Tution Assessments:	**36,911,395**	**39,227,345**			

Total All Estimated Charges:	**39,989,107**	**42,353,709**			

SY26 Updated Budget Calendar

Dates	Original	Updated
November 2024	Administer principal/department budget survey to develop priorities/goals for budget	Administer principal/department budget survey to develop priorities/goals for budget
December 2024	Train and review state budgeting and school budget process with new principals and new central office staff	
January 2025	School committee approves budget priorities	Train and review state budgeting and school budget process with new principals and new central office staff School committee approves budget priorities
January - February 2025	Hold school and department budget meetings with Superintendent and finalize budget to be submitted to School Committee	Hold school and department budget meetings with Superintendent and finalize budget to be submitted to School Committee
February 10, 2025	Superintendent's Proposed Budget Presented and Submitted to School Committee	Regular School Committee Meeting
Week of February 24, 2025	Elementary and K-8 Schools	
Week of March 3, 2025	Middle Schools and Departments	Superintendent's Proposed Budget Presented and Submitted to School Committee
Week of March 10, 2025	Durfee, RPA, and Departments	Secondary and Departments
Week of March 17, 2025	Special School Committee Meeting- FY2026 Draft Operating Budget, for purposes of public release in preparation for Public Hearing	Elementary & K-8 Schools Special School Committee Meeting- FY2026 Draft Operating Budget, for purposes of public release in preparation for Public Hearing
March 24, 2025	Public Hearing Advertised	Public Hearing Advertised
April 14, 2025	Hold Public Hearing (Hearing must be posted and advertised with 7 days noticed)	Hold Public Hearing (Hearing must be posted and advertised with 7 days noticed)
April 14-15, 2025	School Committee Adopts Budget	School Committee Adopts Budget

Approved by FRSC on 02.10.25

SY26 Updated Budget Calendar

Prior to April 15, 2025	Mayor calls a joint meeting of the City Council and School Committee, including the Superintendent of Schools	Mayor calls a joint meeting of the City Council and School Committee, including the Superintendent of Schools
May 15, 2025	Submit School Committee Adopted Budget to Mayor	Submit School Committee Adopted Budget to Mayor
May-June, 2025	City Council Presentation	City Council Presentation

Approved by FRSC on 02.10.25

FY26 Budget Priorities

Human Resources
High quality staff - recruitment, development, retention

- Increase staff compensation and benefits to attract and retain quality personnel.
- Strengthen partnerships with higher education for talent pipelines; course reimbursement program.
- Introduce robust support systems for new staff, including induction/mentoring programs.
- Expand professional development opportunities and accelerated growth initiatives for high-need areas.
- Invest in the creation and rollout of a Human Resources Information System (HRIS).

- No budget cuts to staff

Special Education Programming and Supports
Program reorganization, expansion & improvement

- Enhance inclusive instruction with targeted training.
- Conduct independent programmatic assessments/reviews to improve service delivery.
- Fund programmatic placement for our highest need students.

Multilingual Learner Programming
Program expansion and improvements

- Expand and improve dual-language education initiatives.
- Provide additional ESL curriculum resources and planning support.

Core Instruction in a Multi-Tiered System
High quality curriculum, instruction, and assessments for all students

- Adopt high-quality instructional materials and emphasize early literacy.
- Equip staff with training and materials for interventions.
- Provide high dosage literacy and math tutoring.
- Provide out-of-school programming.

Student Support and Strategic Integration
Curriculum and program improvements

Approved by FRSC 01.13.25

- Focus on curriculum, staff training, and implementation to support social-emotional health.
- Strengthen behavioral intervention systems.
- Continue to develop alternatives to school suspension.
- Continue to strengthen our community partnerships and collaborations to address student and family needs.

College and Career Pathways
Program expansion & improvement

- Develop alternative pathways that meet the needs of at-risk students at our secondary schools
- Enhance early college and career technical education pathways.
- Expand the dual language pathway.

Facilities and Operations
Functionality, safety and aesthetic improvements

- Build out facilities for Pre-K.
- Improve HVAC systems.
- Perform school facility upgrades.
- Address safety/security needs.
- Develop the plan for system wide redistricting.

Instructional Technology/Student Information
Sustainability planning

- Maintain digital platforms.
- Invest in firewalls, anti-virus software, and monitoring tools to protect student and staff data.
- Perform tech hardware life cycle replacements, additions, and upgrades.

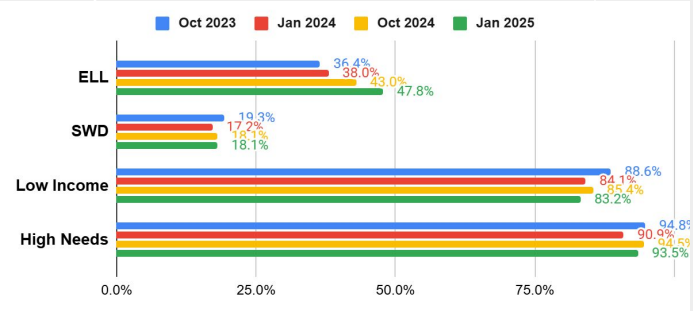
Mary Fonseca Elementary School

Kathleen Cobb, Principal
Grades PK-5
8:30AM - 3:22PM

Enrollment

As of 10/1/2023	632
As of 10/1/2024	598
As of 1/10/2025	631

Selected Populations



Programs

Extended Day	Yes
Pre-Kindergarten	Yes
ELL Foundational	Yes
Special Education	No

Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of broad/comprehensive support • Underperforming school • Low student group performance: White
Progress Toward Targets	58% - Substantial progress toward targets

Attendance

SY25 (Jan 10, 2025)		*SY24 (End of Year)*	
Attendance Rate	94.3%	**Attendance Rate**	92.7%
Chronically Absent Rate (>10%)	16.1%	**Chronically Absent Rate (>10%)**	37.7%

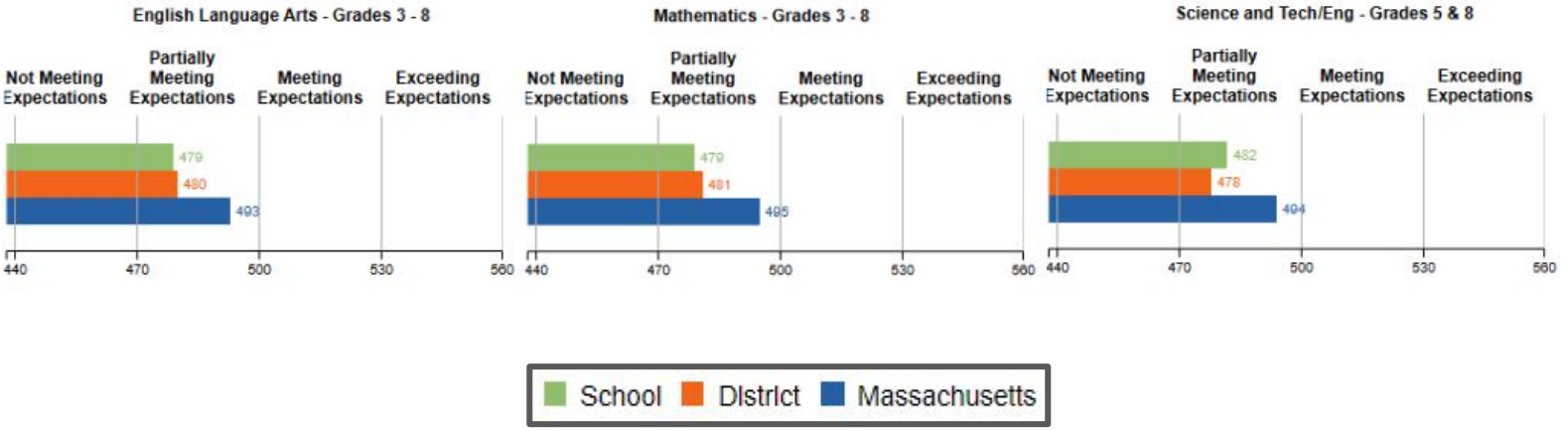
Federal Designation

Targeted Support and Improvement (TSI)

Accountability Percentile

6

MCAS 2024

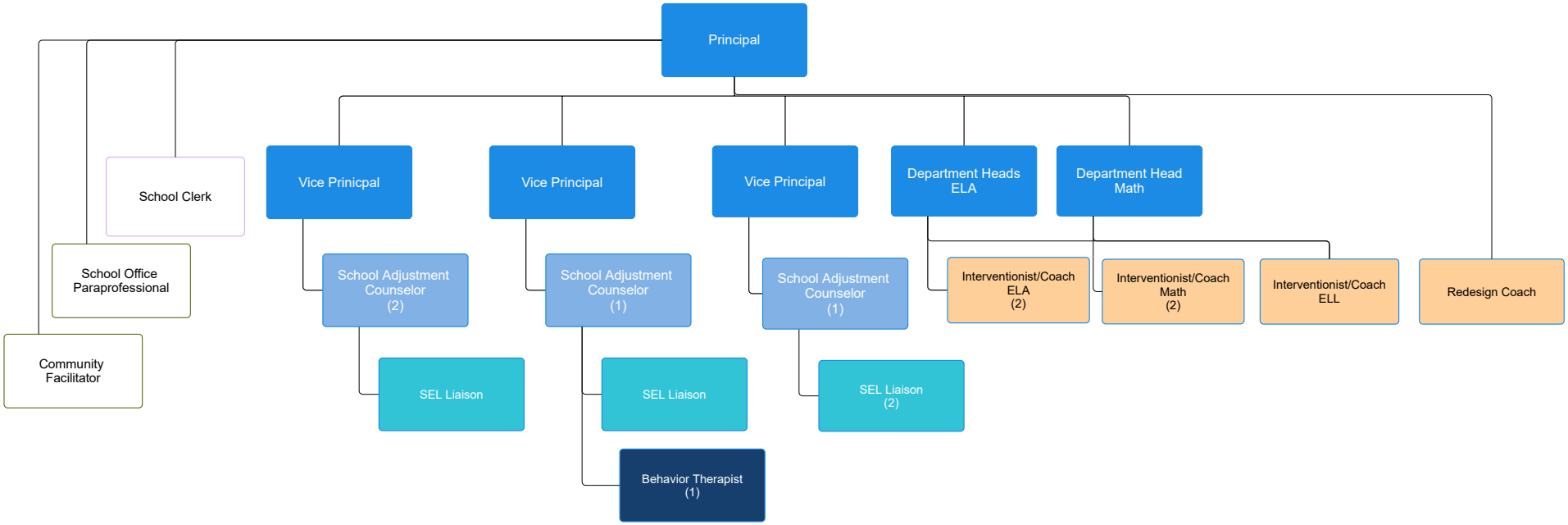


Priority Areas

- Maintaining systems and structures to support SEL / Academics
  - Strengthen Core Instruction
- Differentiated support and programming for EL students and students with disabilities
- Early literacy instruction / intervention
- Staff development, diversification, satisfaction, and retention

Mary Fonseca Elementary School
160 Wall Street
Fall River, MA 02723
Administrative Support (2025)





Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Cobb	Kathleen	23559000-511200-	Principal	162,350.00	Mary Fonseca Elementary School	
Bolduc	Tiffany	23559000-511200-	Vice-Principal	130,295.00	Mary Fonseca Elementary School	
Farias	Allison	23559000-511200-	Vice-Principal	129,154.00	Mary Fonseca Elementary School	
King	Bryce	23559000-511200-	Vice-Principal	117,451.00	Mary Fonseca Elementary School	
Bosworth	Julie	23559000-511200-	Department Head	110,599.00	Mary Fonseca Elementary School	
Lyons	Ashlee	23559000-511200-	Department Head	103,557.00	Mary Fonseca Elementary School	
Dias	Maria	25252000-511204-00035	Counselor-Adjustment	101,898.00	Mary Fonseca Elementary School	
Nawrocki	Jennifer	23552000-511204-	Counselor-Adjustment	105,239.00	Mary Fonseca Elementary School	
Harden	Carola	23559000-511200-	Therapy - Behavior	89,584.00	Mary Fonseca Elementary School	
Sentner	Colleen	23559000-511215-	Clerk-School	50,968.00	Mary Fonseca Elementary School	
Baez	Jasmin	23559000-511215-	Community Facilitator	36,906.00	Mary Fonseca Elementary School	
Terriquez	Veronica	23559251-511230-	Para-School Office	35,739.00	Mary Fonseca Elementary School	
Andrade	Jessica	23563250-511220-	Teacher - Pre K	97,579.00	Mary Fonseca Elementary School	
Bradley	Alexandra	23563250-511220-	Teacher - Pre K	85,432.00	Mary Fonseca Elementary School	
Lourenco	Dawn	23563250-511220-	Teacher - Pre K	97,085.00	Mary Fonseca Elementary School	
Pedersen	Tracey	23563250-511220-	Teacher - Pre K	96,331.00	Mary Fonseca Elementary School	
Curran	Andrea	23559250-511220-	Teacher - K	99,449.00	Mary Fonseca Elementary School	
Demers	Sarah	23559250-511220-	Teacher - K	88,328.00	Mary Fonseca Elementary School	
Medeiros	Amber	23559250-511220-	Teacher - K	62,350.00	Mary Fonseca Elementary School	
Silver	Lauren	23559250-511220-	Teacher - K	56,658.00	Mary Fonseca Elementary School	
Bielski	Heather	23559250-511220-	Teacher - 1	62,613.00	Mary Fonseca Elementary School	
Ellsworth	Haley	23559250-511220-	Teacher - 1	56,658.00	Mary Fonseca Elementary School	
Farrell	Brigid	23559250-511220-	Teacher - 1	72,194.00	Mary Fonseca Elementary School	
New Position		23559250-511220-	Teacher - 1	70,000.00	Mary Fonseca Elementary School	Through Elimination of Teacher - Wellness
Aguiar	Jennifer	23559250-511220-	Teacher - 2	91,872.00	Mary Fonseca Elementary School	
Angeley	Benares	23559250-511220-	Teacher - 2	90,207.00	Mary Fonseca Elementary School	
Collins	Tiahna	23559250-511220-	Teacher - 2	79,972.00	Mary Fonseca Elementary School	
Gannon	Casey	23559250-511220-	Teacher - 3	62,613.00	Mary Fonseca Elementary School	
Mihailides	Eleni	23559250-511220-	Teacher - 3	64,979.00	Mary Fonseca Elementary School	
Mikolazyk	Christina	23559250-511220-	Teacher - 3	100,368.00	Mary Fonseca Elementary School	
McCaughey	Christine	23559250-511220-	Teacher - 4	98,827.00	Mary Fonseca Elementary School	
Moukhtarian	Amber	23559250-511220-	Teacher - 4	79,972.00	Mary Fonseca Elementary School	
Napert	Tessa	23559250-511220-	Teacher - 4	56,658.00	Mary Fonseca Elementary School	
Grandela	Spyridoula	23559250-511220-	Teacher - 5	102,903.00	Mary Fonseca Elementary School	
Simas	Shela	23559250-511220-	Teacher - 5	85,432.00	Mary Fonseca Elementary School	
Turgeon	Caitlyn	23559250-511220-	Teacher - 5	59,438.00	Mary Fonseca Elementary School	
Soares	Leanne	25353000-511220-00035	Teacher - Art	92,444.00	Mary Fonseca Elementary School	
Rodrigues	Stephanie	25656000-511220-00035	Teacher - Music	85,479.00	Mary Fonseca Elementary School	
Camara	Carlos	25757000-511220-00035	Teacher - PE/Health	81,322.00	Mary Fonseca Elementary School	
Varao	Craig	25757000-511220-00035	Teacher - PE/Health	92,626.00	Mary Fonseca Elementary School	
Desroches	Sarah	23559250-511220-	Teacher - Wellness	-	Mary Fonseca Elementary School	Position eliminated for Teacher - 1
Thurston	Samantha	23559250-511220-	Teacher - STEM	72,566.00	Mary Fonseca Elementary School	
Faria	Matthew	23521000-511220-	Teacher - STEAM	59,438.00	Mary Fonseca Elementary School	Conversion from Teacher - Technology
Andersen	Heather	23563250-511220-	Teacher - Inclusion Sped	97,575.00	Mary Fonseca Elementary School	
Cabral	April	23563250-511220-	Teacher - Inclusion Sped	89,766.00	Mary Fonseca Elementary School	

Chasse	Lorraine	23563250-511220-	Teacher - Inclusion Sped	74,690.00	Mary Fonseca Elementary School	
Griffin	Emily	23563250-511220-	Teacher - Inclusion Sped	93,368.00	Mary Fonseca Elementary School	
Open TBD		23563250-511220-	Teacher - Inclusion Sped	70,000.00	Mary Fonseca Elementary School	
Sutherland	Kimberly	23563250-511220-	Teacher - Inclusion Sped	98,827.00	Mary Fonseca Elementary School	
Montano	Maria	23551200-511220-	Teacher - ELL Foundation 1	96,331.00	Mary Fonseca Elementary School	
Fontes	Filipa	23551200-511220-	Teacher - ELL Foundation 2	80,750.00	Mary Fonseca Elementary School	
Lopez Martinez	Jose	23551200-511220-	Teacher - ELL Foundation 3	75,713.00	Mary Fonseca Elementary School	
Diaz	Joan	23551200-511220-	Teacher - ELL Foundation 4	96,331.00	Mary Fonseca Elementary School	
Perez	Mikel	23551200-511220-	Teacher - ELL Foundation 5	88,328.00	Mary Fonseca Elementary School	
Capataz	Sara	23551200-511220-	Teacher - ELL Mainstream	68,837.00	Mary Fonseca Elementary School	
Donovan	Quinn	23551200-511220-	Teacher - ELL Mainstream	79,939.00	Mary Fonseca Elementary School	
Englander	Claire	23551200-511220-	Teacher - ELL Mainstream	62,350.00	Mary Fonseca Elementary School	
Lanahan	Emily	23551200-511220-	Teacher - ELL Mainstream	97,525.00	Mary Fonseca Elementary School	
Shea	Brian	23551200-511220-	Teacher - ELL Mainstream	62,350.00	Mary Fonseca Elementary School	
Cusumano	Morgan	23559250-511220-	Teacher - Interventionist	89,584.00	Mary Fonseca Elementary School	
D'Ambrosio	Gretchen	23559250-511220-	Teacher - Interventionist	97,491.00	Mary Fonseca Elementary School	
Kressler	Katelyn	23559250-511220-	Teacher - Interventionist	85,972.00	Mary Fonseca Elementary School	
Santos	Katherine	23559250-511220-	Teacher - Interventionist	71,994.00	Mary Fonseca Elementary School	
Serpa	Angela	23551200-511220-	Coach/Interventionist	96,331.00	Mary Fonseca Elementary School	
Kennedy	Lillian	23563250-511220-	SEL Liaison	60,086.00	Mary Fonseca Elementary School	
McCullough	Meghan	23563250-511220-	SEL Liaison	53,471.00	Mary Fonseca Elementary School	
Mitchell	Reiley	23563250-511220-	SEL Liaison	54,023.00	Mary Fonseca Elementary School	
Williams	Paige	23559251-511230-	Instructional Support Liaison	38,588.00	Mary Fonseca Elementary School	
Amaral	Amanda	23563251-511230-	Para - PreK Class	36,459.00	Mary Fonseca Elementary School	
Bouchard	Maria	23563251-511230-	Para - PreK Class	37,359.00	Mary Fonseca Elementary School	
Combs	Gloria	23563251-511230-	Para - PreK Class	38,559.00	Mary Fonseca Elementary School	
Cordeiro-Little	Diane	23563251-511230-	Para - PreK Class	35,254.00	Mary Fonseca Elementary School	
LaFrance	Sommer	23563251-511230-	Para - PreK Class	34,354.00	Mary Fonseca Elementary School	
Lavoie	Donna	23563251-511230-	Para - PreK Class	37,459.00	Mary Fonseca Elementary School	
Raposa	Melissa	23563251-511230-	Para - PreK Class	38,159.00	Mary Fonseca Elementary School	
White	Roxanne	23563251-511230-	Para - PreK Class	35,915.00	Mary Fonseca Elementary School	
Benatuil	Amanda	23559251-511230-	Para - K-Class	34,916.00	Mary Fonseca Elementary School	
Garrant	Nicole	23559251-511230-	Para - K-Class	37,159.00	Mary Fonseca Elementary School	
John	Madelyn	23559251-511230-	Para - K-Class	34,016.00	Mary Fonseca Elementary School	
Sousa	Ana	23559251-511230-	Para - K-Class	36,459.00	Mary Fonseca Elementary School	
Calderon	Jesse	23559251-511230-	Para - ELL	34,016.00	Mary Fonseca Elementary School	
Ferreira	Shawn	23559251-511230-	Para - ELL	35,739.00	Mary Fonseca Elementary School	
Melendez	Daynna	23559251-511230-	Para - ELL	34,354.00	Mary Fonseca Elementary School	
Rodriguez	Daisy	23559251-511230-	Para - ELL	35,254.00	Mary Fonseca Elementary School	
Verdejo	Gladirys	23559251-511230-	Para - ELL	34,016.00	Mary Fonseca Elementary School	
Borges	Ethan	23559251-511230-	Para-Classroom	34,854.00	Mary Fonseca Elementary School	
Demelo	Sarah	23559251-511230-	Para-Classroom	36,515.00	Mary Fonseca Elementary School	
Depina	Igor	23559251-511230-	Para-Classroom	34,016.00	Mary Fonseca Elementary School	
Gaetani	Lori	23559251-511230-	Para-Classroom	36,459.00	Mary Fonseca Elementary School	
Mello	Cynthia	23559251-511230-	Para-Classroom	36,159.00	Mary Fonseca Elementary School	
Mercado	Fiona	23559251-511230-	Para-Classroom	34,016.00	Mary Fonseca Elementary School	

Moniz	Andrea	23559251-511230-	Para-Classroom	34,916.00	Mary Fonseca Elementary School	
New Position		23559251-511230-	Para-Classroom	34,016.00	Mary Fonseca Elementary School	Para for addition of Grade 1 Classroom
Robinson	Harmony	23559251-511230-	Para-Classroom	35,615.00	Mary Fonseca Elementary School	
Santiago	Dayangely	23559251-511230-	Para-Classroom	34,916.00	Mary Fonseca Elementary School	
Bonanca	Christine	23559251-511230-	Para-Interventionist	35,559.00	Mary Fonseca Elementary School	
Pereira	Constance	23559251-511230-	Para-Interventionist	37,059.00	Mary Fonseca Elementary School	
		TOTAL SALARIES-OPERATING		**6,589,300.00**		
Los	Alyson	34508100-511200-	Coach-Redesign	-	Mary Fonseca Elementary School	TITLE I - Position eliminated for Teacher - ELL Mainstream
LeVasseur	Mindy	34508200-511204-	Counselor-Adjustment	82,553.00	Mary Fonseca Elementary School	TITLE I
Zelano	Gina	34508200-511204-	Counselor-Adjustment	96,438.00	Mary Fonseca Elementary School	TITLE I
Akel	Mae	34508200-511220-	SEL Liaison	61,189.00	Mary Fonseca Elementary School	TITLE I
New Position		34508200-511220-	Teacher - ELL Mainstream	70,000.00	Mary Fonseca Elementary School	TITLE I - Through Elimination of Coach - Redesign
		TOTAL SALARIES-GRANTS		**310,180.00**		
		23559002-511225	Substitutes	27,700.00		
		23559002-511225	Substitutes-Building Sub	15,300.00		
		23560000-511225	Substitutes-Extended Day	2,000.00		
		23559000-519600	Extended Learning Time-Admin	33,500.00		
		23559250-519600	Extended Learning Time-Teachers	127,500.00		
		26969004-551200-00035	Textbooks/Technology Materials	10,245.00		
		TOTAL EXPENSES-OPERATING		**216,245.00**		
		TOTAL FONSECA-OPERATING		**6,805,545.00**		
		TOTAL FONSECA-GRANTS		**310,180.00**		

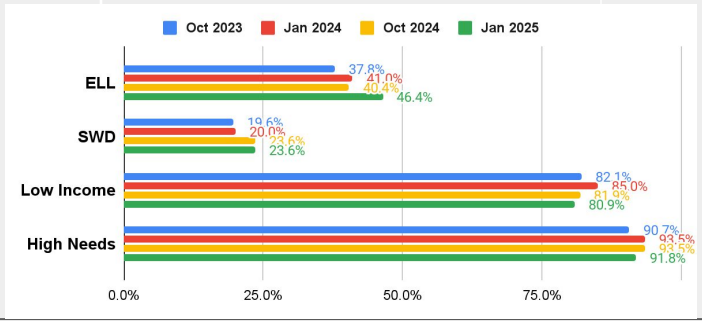
William S Greene Elementary School

Elizabeth Dunn, Principal
Grades PK-5
8:50AM - 3:22PM

Enrollment

As of 10/1/2023	749
As of 10/1/2024	733
As of 1/10/2025	759

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	Yes
ELL Foundational	Yes
Special Education	Yes

Accountability Profile

Overall Classification
Requiring assistance or intervention

Reason for Classification
In need of focused/targeted support
- Among the lowest performing 10% of schools
- Low student group performance: White

Progress Toward Targets
44% - Moderate progress toward targets

Attendance

SY25 (Jan 10, 2025))		*SY24 (End of Year)*	
Attendance Rate	95.4%	**Attendance Rate**	92.3%
Chronically Absent Rate (>10%)	9.6%	**Chronically Absent Rate (>10%)**	25.6%

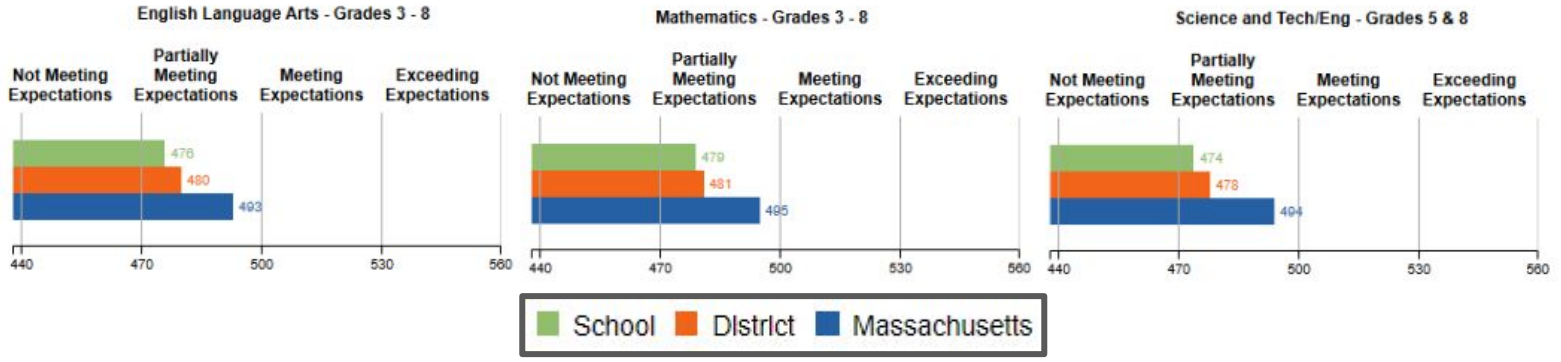
Federal Designation

Targeted Support and Improvement (TSI); Additional Targeted Support and Improvement (ATSI)

Accountability Percentile

7

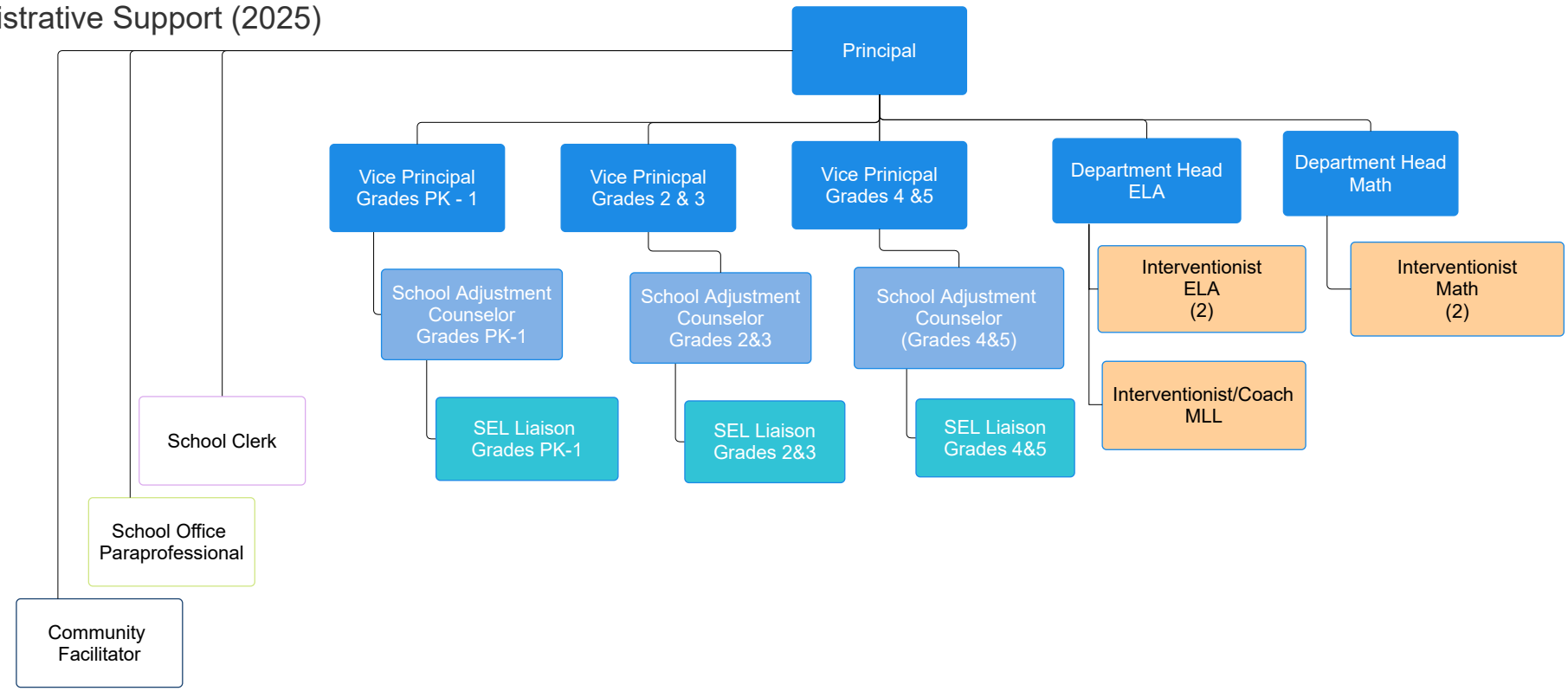
MCAS 2024



Priority Areas

- Support all educators in their ability to unpack the standards of their core curriculum lessons and intentionally engage students in grade-appropriate oral and written discourse that supports the language development of SWD and MLLs so that students acquire and are able to use academic language to communicate their understanding of grade level work.
- Intentionally employ practices for improving teacher-specific and student responsive instruction through monitoring both instructional practices and SEL needs including data driven discussions to support staff and address student needs.
- Establish a climate and culture that provides a safe, orderly and respectful environment for students and a collegial, collaborative, and professional culture among teachers that supports the school's focus on increasing student achievement.

William Greene Elementary School
409 Cambridge Street
Fall River, MA 02721
Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Dunn	Elizabeth	22059000-511200-	Principal	149,480.00	William S. Greene Elementary School	
Ratkevich	Kathryn	22059000-511200-	Vice-Principal	135,665.00	William S. Greene Elementary School	
Loranger	Mary	22059000-511200-	Department Head	114,019.00	William S. Greene Elementary School	
Ward	Alicia	25252000-511204-00020	Counselor-Adjustment	105,089.00	William S. Greene Elementary School	
Taiwo	Elisabeth	25252000-511204-00020	Counselor-Adjustment	105,089.00	William S. Greene Elementary School	
Carvalho	Stephanie	22059000-511215-	Clerk - Confidential	50,753.00	William S. Greene Elementary School	
Batista	Katherine	22059000-511215-	Community Facilitator	39,178.00	William S. Greene Elementary School	
Souza	Wendy	22059251-511230-	Para - Admin Office	37,559.00	William S. Greene Elementary School	
Gabardi	Kelly	22063250-511220-	Teacher - Pre K	98,203.00	William S. Greene Elementary School	
Phanor	Cassandre	22063250-511220-	Teacher - Pre K	81,883.00	William S. Greene Elementary School	
Brow	Elizabeth	22059250-511220-	Teacher - K	96,903.00	William S. Greene Elementary School	
Brum	Katherine	22059250-511220-	Teacher - K	65,410.00	William S. Greene Elementary School	
Fiorillo	Tracy	22059250-511220-	Teacher - K	67,248.00	William S. Greene Elementary School	
Siebens	Melissa	22059250-511220-	Teacher - K	91,872.00	William S. Greene Elementary School	
Smola	Sophie	22059250-511220-	Teacher - K	60,263.00	William S. Greene Elementary School	
Cabral	Eve Marie	22059250-511220-	Teacher - 1	97,085.00	William S. Greene Elementary School	
Hajder	Elizabeth	22059250-511220-	Teacher - 1	104,827.00	William S. Greene Elementary School	
Johnson	Heather	22059250-511220-	Teacher - 1	65,410.00	William S. Greene Elementary School	
New Position		22059250-511220-	Teacher - 1	70,000.00	William S. Greene Elementary School	
Pereira	Stephanie	22059250-511220-	Teacher - 1	98,825.00	William S. Greene Elementary School	
Borges	Allison	22059250-511220-	Teacher - 2	95,617.00	William S. Greene Elementary School	
Brennan	Shayna	22059250-511220-	Teacher - 2	65,651.00	William S. Greene Elementary School	
Chipley	Evelyn	22059250-511220-	Teacher - 2	96,331.00	William S. Greene Elementary School	
Derrick	Mary	22059250-511220-	Teacher - 2	97,085.00	William S. Greene Elementary School	
Aguiar Mancini	Jessica	22059250-511220-	Teacher - 3	97,579.00	William S. Greene Elementary School	
Donovan	Kimberly	22059250-511220-	Teacher - 3	96,331.00	William S. Greene Elementary School	
Renzi-Gentile	Erica	22059250-511220-	Teacher - 3	96,331.00	William S. Greene Elementary School	
Soares	Meghan	22059250-511220-	Teacher - 3	65,410.00	William S. Greene Elementary School	
Barbosa	Ashley	22059250-511220-	Teacher - 4	91,614.00	William S. Greene Elementary School	
Cabot	Sophia	22059250-511220-	Teacher - 4	79,400.00	William S. Greene Elementary School	
Lima	Madison	22059250-511220-	Teacher - 4	62,350.00	William S. Greene Elementary School	
Newman	Elizabeth	22059250-511220-	Teacher - 4	56,658.00	William S. Greene Elementary School	
Cabral	Aurora	22059250-511220-	Teacher - 5	62,350.00	William S. Greene Elementary School	
Dunn	Nora	22059250-511220-	Teacher - 5	62,350.00	William S. Greene Elementary School	
Kilby	Monique	22059250-511220-	Teacher - 5	98,203.00	William S. Greene Elementary School	
Silva	Alyssa	22059250-511220-	Teacher - 5	74,591.00	William S. Greene Elementary School	
Cabral	Deborah	25353000-511220-00020	Teacher - Art	94,992.00	William S. Greene Elementary School	
Carvalho	MaKenzie	25656000-511220-00020	Teacher - Music	62,350.00	William S. Greene Elementary School	
Mello	Cynthia	25757000-511220-00020	Teacher - PE/Health	94,992.00	William S. Greene Elementary School	
Mello	Scott	25757000-511220-00020	Teacher - PE/Health	69,195.00	William S. Greene Elementary School	
Bernardo	Randy	25757000-511220-00020	Teacher - Wellness	59,438.00	William S. Greene Elementary School	

Garcia-Tembleque Bejar	Alba	22059250-511220-	Teacher - STEM	59,718.00	William S. Greene Elementary School	
Westura	Carrissa	22059250-511220-	Teacher - STEM	65,410.00	William S. Greene Elementary School	
Parente	Jacqueline	22063250-511220-	Teacher - SPED Self Contain Classroom	85,972.00	William S. Greene Elementary School	
Woods	Rayanne	22063250-511220-	Teacher - SPED Self Contain Classroom	84,860.00	William S. Greene Elementary School	
Triest	Alexis	22063250-511220-	Teacher - SPED Self Contain Classroom	76,285.00	William S. Greene Elementary School	
Maitland	Mackenzie	22063250-511220-	Teacher - SPED Self Contain Classroom	62,613.00	William S. Greene Elementary School	
Barlow	Walter	22063250-511220-	Teacher - SPED Self Contain Classroom	60,263.00	William S. Greene Elementary School	
Anuszczyk	Kathryn	22063250-511220-	Teacher - Inclusion Sped	96,331.00	William S. Greene Elementary School	
Ellison	Isabel	22063250-511220-	Teacher - Inclusion Sped	56,658.00	William S. Greene Elementary School	
Glendye	Leslie	22063250-511220-	Teacher - Inclusion Sped	96,867.00	William S. Greene Elementary School	
Martin	Alyssa	22063250-511220-	Teacher - Inclusion Sped	56,658.00	William S. Greene Elementary School	
Murphy	Jennifer	22063250-511220-	Teacher - Inclusion Sped	96,331.00	William S. Greene Elementary School	
Verville	Gail	22063250-511220-	Teacher - Inclusion Sped	98,827.00	William S. Greene Elementary School	
Resendes	Savannah	22051200-511220-	Teacher - ELL - Foundation 1	62,350.00	William S. Greene Elementary School	
Amaral	Andrea	22051200-511220-	Teacher - ELL - Foundation 2	68,837.00	William S. Greene Elementary School	
Caudet Michavila	Andrea	22051200-511220-	Teacher - ELL - Foundation 3	96,331.00	William S. Greene Elementary School	
Hirmas	Suria	22051200-511220-	Teacher - ELL - Foundation 4	72,194.00	William S. Greene Elementary School	
Bosse	Kate	22051200-511220-	Teacher - ELL - Foundation 5	62,350.00	William S. Greene Elementary School	
Carney	Emma	22051200-511220-	Teacher - ELL Mainstream	56,658.00	William S. Greene Elementary School	
Diaz Rodriguez	Maribel	22051200-511220-	Teacher - ELL Mainstream	97,525.00	William S. Greene Elementary School	
Gross	Christine	22051200-511220-	Teacher - ELL Mainstream	97,085.00	William S. Greene Elementary School	
Nunez	Ruben	22051200-511220-	Teacher - ELL Mainstream	71,994.00	William S. Greene Elementary School	
Teixeira	Rachel	22051200-511220-	Teacher - ELL Mainstream	59,718.00	William S. Greene Elementary School	
White	Lisa	22059250-511220-	Teacher - Interventionist	102,652.00	William S. Greene Elementary School	
Nogueira	Caitlin	22051200-511220-	Coach/Interventionist	97,085.00	William S. Greene Elementary School	
Bamford	Samantha	22063250-511220-	SEL Liaison	55,644.00	William S. Greene Elementary School	
Devoll	Bianca	22063250-511220-	SEL Liaison	52,920.00	William S. Greene Elementary School	
Remy	Lauren	22063250-511220-	SEL Liaison	50,715.00	William S. Greene Elementary School	
Koper	Janet	22059251-511230-	Instructional Support Liaison	38,588.00	William S. Greene Elementary School	
Cabecinha	Antonia	22063251-511230-	Para - PreK Class	37,459.00	William S. Greene Elementary School	
Riley	Katelyn	22063251-511230-	Para - PreK Class	38,059.00	William S. Greene Elementary School	
Rivera-Roldan	Ashley	22063251-511230-	Para - PreK Class	34,016.00	William S. Greene Elementary School	
Sharobim	Layla	22063251-511230-	Para - PreK Class	35,254.00	William S. Greene Elementary School	
Cintron	Noemi	22059251-511230-	Para - K-Class	35,615.00	William S. Greene Elementary School	
Falso	Kristen	22059251-511230-	Para - K-Class	34,916.00	William S. Greene Elementary School	
Gomez	Miah	22059251-511230-	Para - K-Class	34,016.00	William S. Greene Elementary School	
Perry	Stephanie	22059251-511230-	Para - K-Class	34,839.00	William S. Greene Elementary School	
Serpa	Raiza	22059251-511230-	Para - K-Class	34,016.00	William S. Greene Elementary School	
Bosse	Erin	22059251-511230-	Para - 1	35,015.00	William S. Greene Elementary School	
Fleury	Shane	22059251-511230-	Para - 1	35,254.00	William S. Greene Elementary School	
New Position		22059251-511230-	Para - 1	34,016.00	William S. Greene Elementary School	
Ploude	Sarah	22059251-511230-	Para - 1	34,916.00	William S. Greene Elementary School	

Rodriguez	Brittany	22059251-511230-	Para - 1	34,016.00	William S. Greene Elementary School	
Oliveira	Melany	22059251-511230-	Para-Classroom	34,016.00	William S. Greene Elementary School	
Lavigne	Kerry	22059251-511230-	Para-Classroom	37,459.00	William S. Greene Elementary School	
Crayton	Jalisa	22059251-511230-	Para-Classroom	34,016.00	William S. Greene Elementary School	
Pereira	John	22059251-511230-	Para-Classroom	34,016.00	William S. Greene Elementary School	
Centeno	Marisol	22063251-511230-	Para - SPED Self Contain Class	35,254.00	William S. Greene Elementary School	
Coombes	Charlotte	22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School	
Cunha	Kendell	22063251-511230-	Para - SPED Self Contain Class	35,254.00	William S. Greene Elementary School	
Eby	Kara	22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School	
Hayes	Caleb	22063251-511230-	Para - SPED Self Contain Class	38,059.00	William S. Greene Elementary School	
OPEN TBD		22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School	
Ramos	Iulises	22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School	
Soto	Regina	22063251-511230-	Para - SPED Self Contain Class	37,259.00	William S. Greene Elementary School	
Souza	Rebecca	22063251-511230-	Para - SPED Self Contain Class	36,739.00	William S. Greene Elementary School	
St Pierre	Linda	22063251-511230-	Para - SPED Self Contain Class	37,559.00	William S. Greene Elementary School	
Valente	Kayla	22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School	
OPEN TBD		22063251-511230-	Para - SPED Self Contain Class	34,016.00	William S. Greene Elementary School	
Braga	Rose	22059251-511230-	Para - ELL	37,159.00	William S. Greene Elementary School	
Estrella	Josefa	22059251-511230-	Para - ELL	37,459.00	William S. Greene Elementary School	
Hernandez	Yvette	22059251-511230-	Para - ELL	36,559.00	William S. Greene Elementary School	
Massa	Sara	22059251-511230-	Para - ELL	36,515.00	William S. Greene Elementary School	
Silva	Emilly	22059251-511230-	Para - ELL	34,016.00	William S. Greene Elementary School	
		TOTAL SALARIES-OPERATING		**6,789,860.00**		
Pereira	Victor	34508100-511200-	Vice-Principal	129,654.00	William S. Greene Elementary School	TITLE I
Uon	Emily	34508100-511200-	Vice-Principal	121,136.00	William S. Greene Elementary School	TITLE I
Aiello	Brittany	34508100-511200-	Department Head	112,659.00	William S. Greene Elementary School	TITLE I
Sousa	Melissa	35828200-511204-	Counselor-Adjustment	91,796.00	William S. Greene Elementary School	SPED 240
Urkov	Daniel	34508200-511220-	Teacher - Technology	65,651.00	William S. Greene Elementary School	TITLE I
Brum	Carrie	34508200-511220-	Teacher - Interventionist	98,827.00	William S. Greene Elementary School	TITLE I
Macedo	Cheryl	34508200-511220-	Teacher - Interventionist	96,238.00	William S. Greene Elementary School	TITLE I
Faria	Lisa	34508200-511220-	Teacher - Interventionist	95,614.00	William S. Greene Elementary School	TITLE I
		TOTAL SALARIES-GRANTS		**811,575.00**		
		22059002-511225	Substitutes	42,700.00		
		22059002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00020	Textbooks/Technology Materials	10,215.00		
		TOTAL EXPENSES-OPERATING		**68,215.00**		

		TOTAL GREENE-OPERATING BUDGET		**6,858,075.00**		
		TOTAL GREENE-GRANTS		**811,575.00**		

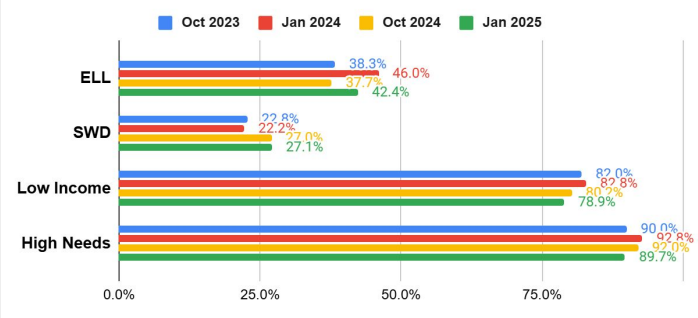
Letourneau Elementary School

Sean Sibson, Principal
Grades K-5
8:20AM - 2:52PM

Enrollment

As of 10/1/2023	618
As of 10/1/2024	566
As of 1/10/2025	585

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Accountability Profile

Overall Classification	Not requiring assistance or intervention
Reason for Classification	Substantial progress toward targets
Progress Toward Targets	53% - Substantial progress toward targets

Attendance

SY25 (Jan 10, 2015))		*SY234 (End of Year)*	
Attendance Rate	93.8%	**Attendance Rate**	92.3%
Chronically Absent Rate (>10%)	17.0%	**Chronically Absent Rate (>10%)**	29.2%

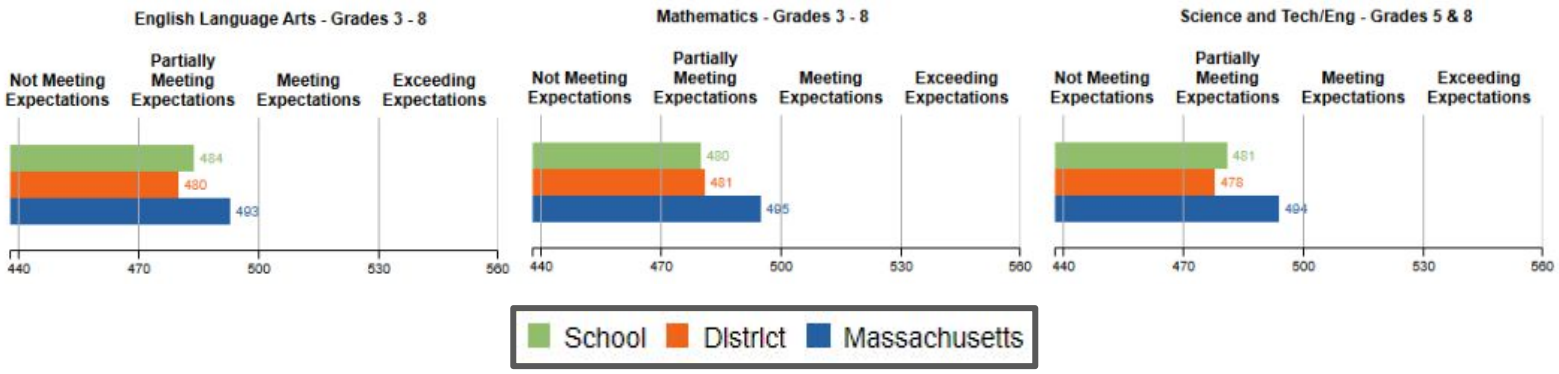
Federal Designation

-

Accountability Percentile

20

MCAS 2024

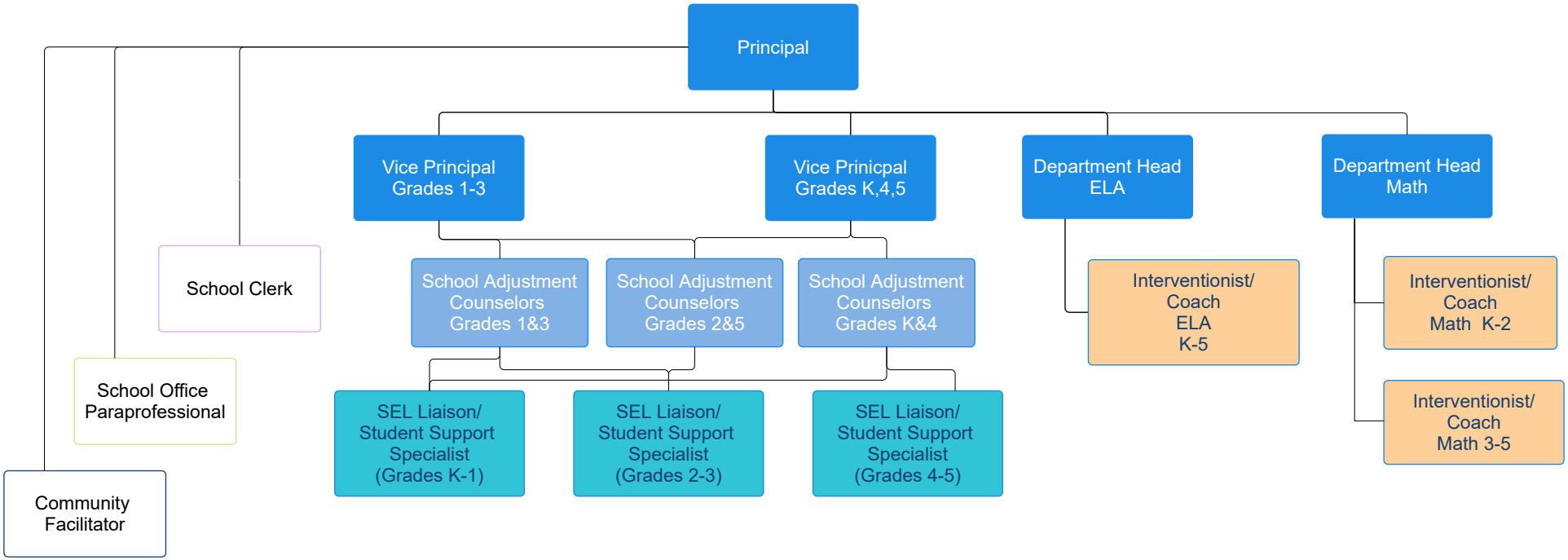


Priority Areas

- School leaders understand the importance of high expectations and implement multiple strategies to ensure this is a shared understanding and practice throughout the school. All staff members hold high expectations for all students and regularly implement practices that demonstrate high expectations.
- Educators implement effective instructional practices (rooted in deeper learning, universal design, culturally responsive pedagogy, linguistically supportive and trauma- informed practices) across all classrooms and for all students and are monitored throughout the school year.
- Through our Multi Tiered Support system, all students, with intentional focus on MLLS and SWDS, will receive specific targeted instruction/interventions to address their individual needs: academically, socially and behaviorally.
- All students experience a learning environment that is welcoming and affirming, where they feel known and valued. Students experience connectedness and positive relationships with peers and adults in their school and have opportunities to express their sense of agency and self- advocate. There are intentional school-level systems and structures in place to ensure sustainability and consistency across classrooms and school environments.

Alfred Letourneau Elementary School
323 Anthony Street
Fall River, MA 02721

Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Sibson	Sean	22659000-511200-	Principal	138,457.00	Alfred Letourneau Elementary School	
Gibeau	George	22659000-511200-	Vice-Principal	129,424.00	Alfred Letourneau Elementary School	
Rodrigues	Nancy	22659000-511200-	Vice-Principal	129,154.00	Alfred Letourneau Elementary School	
Alves	Alberto	25252000-511204-00026	Counselor-Adjustment	105,089.00	Alfred Letourneau Elementary School	
Tully	Alison	25252000-511204-00026	Counselor-Adjustment	88,901.00	Alfred Letourneau Elementary School	
Rodrigues	Ligia	22659000-511215-	Clerk-School	54,893.00	Alfred Letourneau Elementary School	
Torres	Maria	22659000-511215-	Community Facilitator	34,067.00	Alfred Letourneau Elementary School	
DaRosa	Jennifer	22659251-511230-	Para-School Office	36,459.00	Alfred Letourneau Elementary School	
Hill	Melina	22659250-511220-	Teacher - K	98,769.00	Alfred Letourneau Elementary School	
Roussel	Michelle	22659250-511220-	Teacher - K	95,614.00	Alfred Letourneau Elementary School	
St Laurent	Renee	22659250-511220-	Teacher - K	69,409.00	Alfred Letourneau Elementary School	
Kirk	Bethany	22659250-511220-	Teacher - 1	92,444.00	Alfred Letourneau Elementary School	
Perry	Alyssa	22659250-511220-	Teacher - 1	89,766.00	Alfred Letourneau Elementary School	
OPEN TBD		22659250-511220-	Teacher - 1	70,000.00	Alfred Letourneau Elementary School	
Brunelle	Nicole	22659250-511220-	Teacher - 2	97,085.00	Alfred Letourneau Elementary School	
Kirtland	Ashley	22659250-511220-	Teacher - 2	81,504.00	Alfred Letourneau Elementary School	
Medeiros	Allison	22659250-511220-	Teacher - 2	69,409.00	Alfred Letourneau Elementary School	
Alix	Jenna	22659250-511220-	Teacher - 3	85,432.00	Alfred Letourneau Elementary School	
Gifford	Jenna	22659250-511220-	Teacher - 3	72,194.00	Alfred Letourneau Elementary School	
Nanna	Allegra	22659250-511220-	Teacher - 3	72,766.00	Alfred Letourneau Elementary School	
Armstrong	Andrew	22659250-511220-	Teacher - 4	64,096.00	Alfred Letourneau Elementary School	
Calheta	Julianna	22659250-511220-	Teacher - 4	59,438.00	Alfred Letourneau Elementary School	
Seay	Savanah	22659250-511220-	Teacher - 4	62,350.00	Alfred Letourneau Elementary School	
Costa	Kelsey	22659250-511220-	Teacher - 5	72,566.00	Alfred Letourneau Elementary School	
Grabowski	Jocelynn	22659250-511220-	Teacher - 5	62,350.00	Alfred Letourneau Elementary School	
McGetrick	Matthew	22659250-511220-	Teacher - 5	96,903.00	Alfred Letourneau Elementary School	
Arons	Victoria	25353000-511220-00026	Teacher - Art	89,766.00	Alfred Letourneau Elementary School	
Berberick	Gael	25656000-511220-00026	Teacher - Music	94,943.00	Alfred Letourneau Elementary School	
Conley	Amy	25757000-511220-00026	Teacher - PE/Health	93,118.00	Alfred Letourneau Elementary School	
DaCosta	Alexander	25757000-511220-00026	Teacher - PE/Health	62,350.00	Alfred Letourneau Elementary School	
Gardner	Gwendolin	22659250-511220-	Teacher - STEAM/Technology	103,579.00	Alfred Letourneau Elementary School	
Spiegler	Laura	22659250-511220-	Teacher - STEM	89,012.00	Alfred Letourneau Elementary School	
Conti	Carolyn	22663250-511220-	Teacher - SPED Self Contain Classroom	96,903.00	Alfred Letourneau Elementary School	
DaSilva	Alexia	22663250-511220-	Teacher - SPED Self Contain Classroom	66,320.00	Alfred Letourneau Elementary School	
Jablonski	Ana	22663250-511220-	Teacher - SPED Self Contain Classroom	71,994.00	Alfred Letourneau Elementary School	
Pimentel	Alexia	22663250-511220-	Teacher - SPED Self Contain Classroom	62,922.00	Alfred Letourneau Elementary School	
Resendes	Ashley	22663250-511220-	Teacher - SPED Self Contain Classroom	59,438.00	Alfred Letourneau Elementary School	
Hicks	Margaret	22663250-511220-	Teacher - Inclusion Sped	96,331.00	Alfred Letourneau Elementary School	
Miranda	Samantha	22663250-511220-	Teacher - Inclusion Sped	72,194.00	Alfred Letourneau Elementary School	
Pontes	Amy	22663250-511220-	Teacher - Inclusion Sped	98,827.00	Alfred Letourneau Elementary School	
Raposa	Tanya	22663250-511220-	Teacher - Inclusion Sped	105,449.00	Alfred Letourneau Elementary School	

Roussel	Kristen	22663250-511220-	Teacher - Inclusion Sped	104,203.00	Alfred Letourneau Elementary School	
Siudela	Nicholas	22663250-511220-	Teacher - Inclusion Sped	79,972.00	Alfred Letourneau Elementary School	
Silva	Stephanie	22651200-511220-	Teacher - ELL - Foundation 1	72,566.00	Alfred Letourneau Elementary School	
Linhares	Alyssa	22651200-511220-	Teacher - ELL - Foundation 2	62,350.00	Alfred Letourneau Elementary School	
Leite	Junia	22651200-511220-	Teacher - ELL - Foundation 3	93,368.00	Alfred Letourneau Elementary School	
Alexandre	Jenny	22651200-511220-	Teacher - ELL - Foundation 4	69,195.00	Alfred Letourneau Elementary School	
Quigley	Amanda	22651200-511220-	Teacher - ELL - Foundation 5	72,766.00	Alfred Letourneau Elementary School	
Henriques	Bethany	22651200-511220-	Teacher - ELL Mainstream	97,085.00	Alfred Letourneau Elementary School	
Medeiros	Jessica	22651200-511220-	Teacher - ELL Mainstream	97,085.00	Alfred Letourneau Elementary School	
Tavares	Taylor	22651200-511220-	Teacher - ELL Mainstream	93,368.00	Alfred Letourneau Elementary School	
Gauvin	Lori	22659250-511220-	Teacher - Interventionist	98,827.00	Alfred Letourneau Elementary School	
Royds	Kerin	22659250-511220-	Teacher - Interventionist	97,085.00	Alfred Letourneau Elementary School	
Galbraith	Sarah	22659250-511220-	Coach/Interventionist	93,811.00	Alfred Letourneau Elementary School	
Gauvin	Jordyn	22663250-511220-	SEL Liaison	50,715.00	Alfred Letourneau Elementary School	
Medeiros	Samantha	22663250-511220-	SEL Liaison	51,266.00	Alfred Letourneau Elementary School	
Pacheco	Jennifer	22663250-511220-	SEL Liaison	52,369.00	Alfred Letourneau Elementary School	
Rivera Rodriguez	Jennifer	22659251-511230-	Instructional Support Liaison	-	Alfred Letourneau Elementary School	Position to move to Westall
Chattman	Eliza	22659251-511230-	Para - K-Class	34,354.00	Alfred Letourneau Elementary School	
Dumont	Nina	22659251-511230-	Para - K-Class	36,515.00	Alfred Letourneau Elementary School	
Marshall	Sherry	22659251-511230-	Para - K-Class	35,015.00	Alfred Letourneau Elementary School	
Casimir	Verdine	22659251-511230-	Para - ELL	34,854.00	Alfred Letourneau Elementary School	
Dos Santos	Maria	22659251-511230-	Para - ELL	37,059.00	Alfred Letourneau Elementary School	
OPEN TBD		22659251-511230-	Para - ELL	34,854.00	Alfred Letourneau Elementary School	
OPEN TBD		22659251-511230-	Para - ELL	34,854.00	Alfred Letourneau Elementary School	
Rodrigues	Stacie	22659251-511230-	Para - ELL	37,059.00	Alfred Letourneau Elementary School	
Brunelle	Jerrica	22663251-511230-	Para - SPED Self Contain Class	35,915.00	Alfred Letourneau Elementary School	
Caffrey	Christine	22663251-511230-	Para - SPED Self Contain Class	34,839.00	Alfred Letourneau Elementary School	
Cruz Matias	Jenay	22663251-511230-	Para - SPED Self Contain Class	34,016.00	Alfred Letourneau Elementary School	
Hunt	Michelle	22659251-511230-	Para - SPED Self Contain Class	38,059.00	Alfred Letourneau Elementary School	
Longton	Samantha	22663251-511230-	Para - SPED Self Contain Class	37,159.00	Alfred Letourneau Elementary School	
Mendoza	Melissa	22663251-511230-	Para - SPED Self Contain Class	34,354.00	Alfred Letourneau Elementary School	
Miranda-Matias	Gabriel	22663251-511230-	Para - SPED Self Contain Class	34,016.00	Alfred Letourneau Elementary School	
Monte	Kayla	22663251-511230-	Para - SPED Self Contain Class	34,016.00	Alfred Letourneau Elementary School	
Resendes	Ernest	22663251-511230-	Para - SPED Self Contain Class	36,259.00	Alfred Letourneau Elementary School	
Torres	Samantha	22663251-511230-	Para - SPED Self Contain Class	34,839.00	Alfred Letourneau Elementary School	
Vertentes	Makayla	22663251-511230-	Para - SPED Self Contain Class	34,839.00	Alfred Letourneau Elementary School	
Viveiros	Kyle	22663251-511230-	Para - SPED Self Contain Class	34,839.00	Alfred Letourneau Elementary School	
Wilkinson-Rezendes	Jennifer	22663251-511230-	Para - SPED Self Contain Class	36,559.00	Alfred Letourneau Elementary School	
Cabral	Morgan	22663251-511230-	Para- 1 on 1 Sped	34,016.00	Alfred Letourneau Elementary School	
Gomes	Dawn	22663251-511230-	Para- 1 on 1 Sped	37,459.00	Alfred Letourneau Elementary School	
Madden	Cathy	22663251-511230-	Para- 1 on 1 Sped	35,015.00	Alfred Letourneau Elementary School	
Morel	Tiffany	22659251-511230-	Para-Classroom	36,259.00	Alfred Letourneau Elementary School	

Snizek	Lisa	22659251-511230-	Para-Classroom	36,359.00	Alfred Letourneau Elementary School	
Torres	Skylar	22659251-511230-	Para-Classroom	36,059.00	Alfred Letourneau Elementary School	
Barbosa	Telma	22659251-511230-	Para-Interventionist	37,059.00	Alfred Letourneau Elementary School	
Brady	Katie	22659251-511230-	Para-Interventionist	35,254.00	Alfred Letourneau Elementary School	
Silva	Julia	22659251-511230-	Para-Interventionist	35,739.00	Alfred Letourneau Elementary School	
		TOTAL SALARIES-OPERATING		**5,745,208.00**		
Melo	Meagan	34508100-511200-	Department Head	112,659.00	Alfred Letourneau Elementary School	TITLE I
Nunes	Alicia	34508100-511200-	Department Head	113,059.00	Alfred Letourneau Elementary School	TITLE I
Mancini	Victoria	34508200-511204-	Counselor-Adjustment	88,901.00	Alfred Letourneau Elementary School	TITLE I
		TOTAL SALARIES-GRANTS		**314,619.00**		
		22659000-511225	Substitutes	29,700.00		
		22659000-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00026	Textbooks/Technology Materials	9,495.00		
		TOTAL EXPENSES-OPERATING		**54,495.00**		
		TOTAL LETOURNEAU-OPERATING BUDGET		**5,799,703.00**		
		TOTAL LETOURNEAU-GRANTS		**314,619.00**		

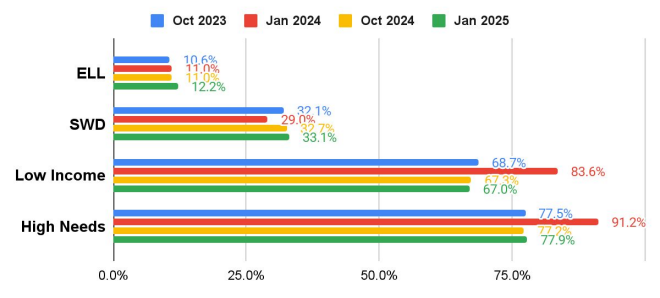
Frank M. Silvia Elementary School

Patrick Lenz, Principal
Grades PK-5
7:40AM - 2:12PM

Enrollment 2023-24

As of 10/1/2023	654
As of 10/1/2024	655
As of 1/10/2025	664

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	Yes
ELL Foundational	No
Special Education	Yes

Accountability Profile

Overall Classification	Not requiring assistance or intervention
Reason for Classification	Substantial progress toward targets
Progress Toward Targets	61% - Substantial progress toward targets

Attendance

SY25 (Jan 10, 2025)		*SY234 (End of Year)*	
Attendance Rate	94.3%	**Attendance Rate**	92.2%
Chronically Absent Rate (>10%)	12.9%	**Chronically Absent Rate (>10%)**	27.0%

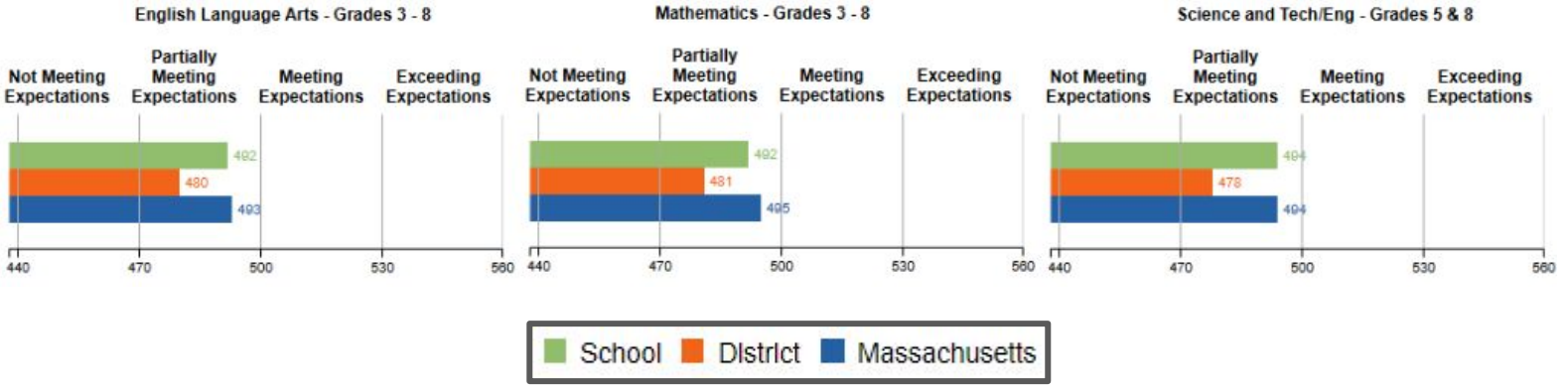
Federal Designation

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Accountability Percentile

40

MCAS 2024

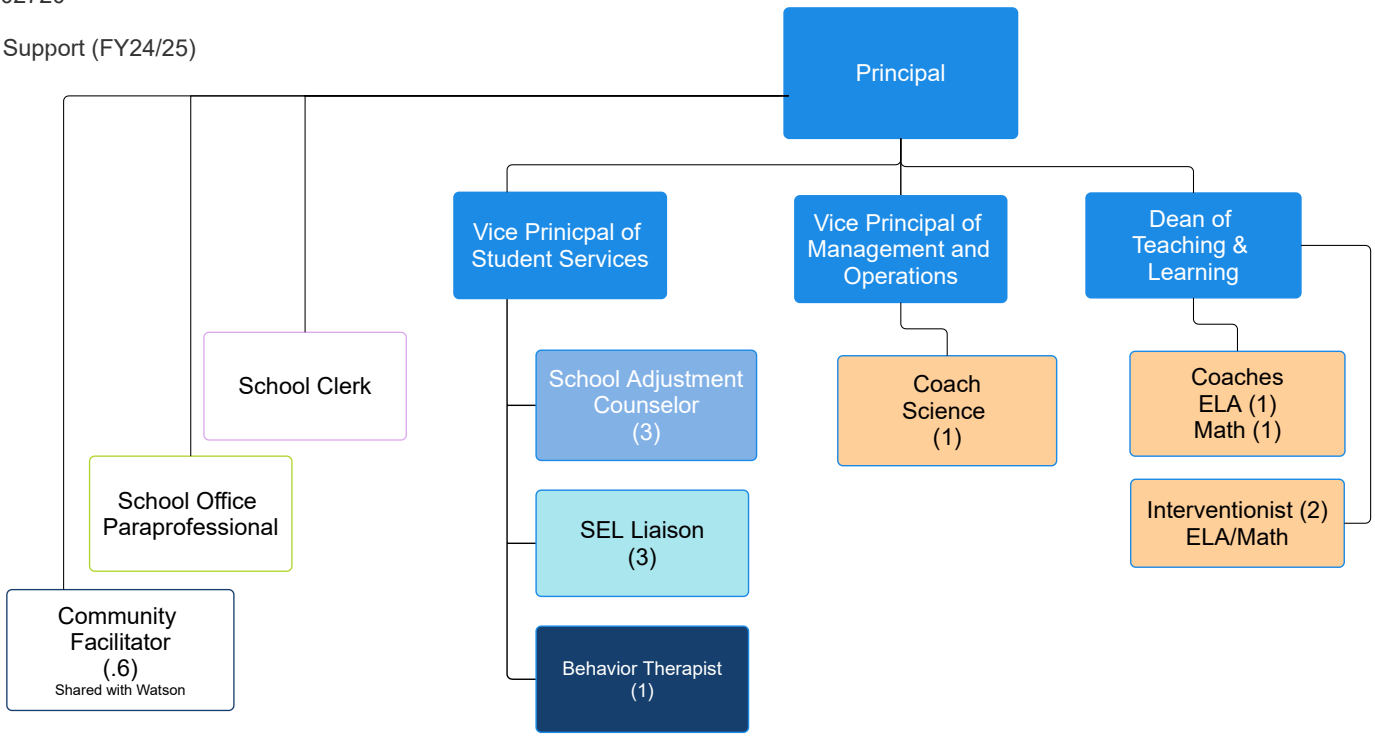


Priority Areas

- Relative to Silvia's instructional practices that integrated equity-centered social, emotional and academic learning, continue to implement, institutionalize, measure impact, and adjust practice based on mastery of content standards and standards of practice.
- Elevate Silvia's Co-Teaching model from instructional planning and delivery to also include a high level of collaboration between educators to explicitly teach SEL/Behavioral skills as they relate to IEP goals through c-grid services and the application of such skills through b-grid services and Tier I instruction.
- Through the use of NCTM's Effective Teaching Practices, elevate planning and refine instructional shifts used to create an environment in which our Silvia Math Beliefs are fully present in our classrooms.
- Building off of created "10 Day Writing Cycles" and progress relative to small group writing instruction, create and facilitate grade-level interdisciplinary units of study with writing and language development as the throughline.
- Plan and implement instructional cycles that lead to the realization of our Silvia School Science, Technology and Engineering Beliefs.

Frank M . Silvia Elementary School
1899 Meridian Street
Fall River, MA 02720

Administrative Support (FY24/25)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Lenz	Patrick	20659000-511200-	Principal	148,773.00	Frank M. Silvia Elementary School	
Homol	Melissa	20659000-511200-	Vice-Principal	130,974.00	Frank M. Silvia Elementary School	
Pacheco	Michael	20659000-511200-	Vice-Principal	128,254.00	Frank M. Silvia Elementary School	
Grafton	Jennifer	20659000-511200-	Dean - Curric / Teaching	128,254.00	Frank M. Silvia Elementary School	
Arruda	James	25252000-511204-00006	Counselor-Adjustment	105,089.00	Frank M. Silvia Elementary School	
Santos	Amanda	25252000-511204-00006	Counselor-Adjustment	107,960.00	Frank M. Silvia Elementary School	
Souza	Andrea	25252000-511204-00006	Counselor-Adjustment	84,206.00	Frank M. Silvia Elementary School	
Crumley	Mackenzie	25252000-511204-00006	Therapy - Behavior	71,994.00	Frank M. Silvia Elementary School	
Long	Kristy	20659000-511215-	Clerk-School	46,346.00	Frank M. Silvia Elementary School	
Rodrigues	Tanany	20659000-511215-	Community Facilitator	36,906.00	Frank M. Silvia Elementary School	
Vieira	Sara	20659251-511230-	Para-School Office	37,159.00	Frank M. Silvia Elementary School	
Brown	Kelsey	20663250-511220-	Teacher - Pre K	80,154.00	Frank M. Silvia Elementary School	
Fallon	Caitlin	20663250-511220-	Teacher - Pre K	89,766.00	Frank M. Silvia Elementary School	
Langton	Gillian	20663250-511220-	Teacher - Pre K (.5)	46,222.00	Frank M. Silvia Elementary School	
Sherman	Elizabeth	20663250-511220-	Teacher - Pre K (.5)	49,413.00	Frank M. Silvia Elementary School	
Wordell	Melissa	20663250-511220-	Teacher - Pre K	98,827.00	Frank M. Silvia Elementary School	
Charpentier	Kara	20659250-511220-	Teacher - K	85,432.00	Frank M. Silvia Elementary School	
Hession	Heather	20659250-511220-	Teacher - K	76,467.00	Frank M. Silvia Elementary School	
Open TBD		20659250-511220-	Teacher - K	70,000.00	Frank M. Silvia Elementary School	
Bagge	Kirsten	20659250-511220-	Teacher - 1	70,550.00	Frank M. Silvia Elementary School	
Collum	Aura	20659250-511220-	Teacher - 1	97,579.00	Frank M. Silvia Elementary School	
Florio	Michaela	20659250-511220-	Teacher - 1	64,096.00	Frank M. Silvia Elementary School	
Silva	Samantha	20659250-511220-	Teacher - 1	75,532.00	Frank M. Silvia Elementary School	
Folan	Samantha	20659250-511220-	Teacher - 2	64,096.00	Frank M. Silvia Elementary School	
Mesler	Kailee	20659250-511220-	Teacher - 2	62,350.00	Frank M. Silvia Elementary School	
Prezioso	Caroline	20659250-511220-	Teacher - 2	73,160.00	Frank M. Silvia Elementary School	
Saraiva	Barbara	20659250-511220-	Teacher - 2	94,368.00	Frank M. Silvia Elementary School	
MacDonald	Jessica	20659250-511220-	Teacher - 3	85,432.00	Frank M. Silvia Elementary School	
Powers	Kaitlyn	20659250-511220-	Teacher - 3	79,972.00	Frank M. Silvia Elementary School	
Nasser	Hannah	20659250-511220-	Teacher - 3	59,438.00	Frank M. Silvia Elementary School	
Pozzi	Jesse	20659250-511220-	Teacher - 3	72,194.00	Frank M. Silvia Elementary School	
Carvalho	Christine	20659250-511220-	Teacher - 4	98,203.00	Frank M. Silvia Elementary School	
Perry	Colleen	20659250-511220-	Teacher - 4	76,285.00	Frank M. Silvia Elementary School	
Rafferty	Lindsey	20659250-511220-	Teacher - 4	93,368.00	Frank M. Silvia Elementary School	
Sardinha	Kayln	20659250-511220-	Teacher - 4	63,223.00	Frank M. Silvia Elementary School	
Gomes	Amanda	20659250-511220-	Teacher - 5	97,085.00	Frank M. Silvia Elementary School	
McKinnon	Shana	20659250-511220-	Teacher - 5	97,085.00	Frank M. Silvia Elementary School	
Morris	Katherine	20659250-511220-	Teacher - 5	95,619.00	Frank M. Silvia Elementary School	
Petersen	Julia	20659250-511220-	Teacher - 5	63,223.00	Frank M. Silvia Elementary School	
Pereira	Stephanie	25353000-511220-00006	Teacher - Art	91,485.00	Frank M. Silvia Elementary School	

Serino	Alec	25656000-511220-00006	Teacher - Music	62,350.00	Frank M. Silvia Elementary School	
Francis	Amanda	25757000-511220-00006	Teacher - PE/Health	96,903.00	Frank M. Silvia Elementary School	
Shepard	William	25757000-511220-00006	Teacher - PE/Health	76,104.00	Frank M. Silvia Elementary School	
Gibbons	Carrie	20659250-511220-	Teacher - Technology	-	Frank M. Silvia Elementary School	Position to be eliminated
Beauvais	Lauren	20663250-511220-	Teacher - SPED Self Contain Classroom	68,623.00	Frank M. Silvia Elementary School	
Cameron	Samantha	20663250-511220-	Teacher - SPED Self Contain Classroom	69,409.00	Frank M. Silvia Elementary School	
Geller	Vanessa	20663250-511220-	Teacher - SPED Self Contain Classroom	56,658.00	Frank M. Silvia Elementary School	
Matanes	Hailey	20663250-511220-	Teacher - SPED Self Contain Classroom	72,766.00	Frank M. Silvia Elementary School	
Murphy	Faith	20663250-511220-	Teacher - SPED Self Contain Classroom	62,613.00	Frank M. Silvia Elementary School	
Ritter	Katelyn	20663250-511220-	Teacher - SPED Self Contain Classroom	93,186.00	Frank M. Silvia Elementary School	
Wheelock	Dawn	20663250-511220-	Teacher - SPED Self Contain Classroom	65,982.00	Frank M. Silvia Elementary School	
Cote	Ericka	20663250-511220-	Teacher - Inclusion Sped	101,940.00	Frank M. Silvia Elementary School	
Greene	Angela	20663250-511220-	Teacher - Inclusion Sped	85,432.00	Frank M. Silvia Elementary School	
Guiney	Georgina	20663250-511220-	Teacher - Inclusion Sped	62,350.00	Frank M. Silvia Elementary School	
Pace	Michaella	20663250-511220-	Teacher - Inclusion Sped	72,766.00	Frank M. Silvia Elementary School	
Tavares	Eric	20663250-511220-	Teacher - Inclusion Sped	98,203.00	Frank M. Silvia Elementary School	
Wilson	Jamie	20663250-511220-	Teacher - Inclusion Sped	79,972.00	Frank M. Silvia Elementary School	
Carroll	Kylie	20651000-511220-	Teacher - ELL Mainstream	60,263.00	Frank M. Silvia Elementary School	
Carvalho	Sherri	20651000-511220-	Teacher - ELL Mainstream	98,203.00	Frank M. Silvia Elementary School	
Connors	Adrienne	20651000-511220-	Teacher - ELL Mainstream	81,322.00	Frank M. Silvia Elementary School	
DeFusco-Cabral	Patricia	20659250-511220-	Teacher - Interventionist	99,451.00	Frank M. Silvia Elementary School	
Parker	Laurianne	20659250-511220-	Teacher - Interventionist	98,827.00	Frank M. Silvia Elementary School	
Crockett	Lorie	20659250-511220-	Coach/Interventionist	98,147.00	Frank M. Silvia Elementary School	
Cusick	Rebecca	20659250-511220-	Coach/Interventionist	96,238.00	Frank M. Silvia Elementary School	
Davies	Caitlin	20659250-511220-	Coach/Interventionist	101,404.00	Frank M. Silvia Elementary School	
Davin	Julia	20663250-511220-	SEL Liaison	54,023.00	Frank M. Silvia Elementary School	
Moniz	Kylie	20663250-511220-	SEL Liaison	52,920.00	Frank M. Silvia Elementary School	
Silveira	Samantha	20663250-511220-	SEL Liaison	49,613.00	Frank M. Silvia Elementary School	
Andrade	Kasey	20659251-511230-	Instructional Support Liaison	38,588.00	Frank M. Silvia Elementary School	
Andrade	Madeline	20663251-511230-	Para - PreK Class	37,559.00	Frank M. Silvia Elementary School	
Antaya	Lori	20663251-511230-	Para - PreK Class	37,759.00	Frank M. Silvia Elementary School	
Bagaco	Emma	20663251-511230-	Para - PreK Class	37,459.00	Frank M. Silvia Elementary School	
Borges	Ondina	20663251-511230-	Para - PreK Class	36,615.00	Frank M. Silvia Elementary School	
Costa	Cameron	20663251-511230-	Para - PreK Class	37,515.00	Frank M. Silvia Elementary School	
Costa	Chelsea	20663251-511230-	Para - PreK Class	37,515.00	Frank M. Silvia Elementary School	
Del Valle	Jenny	20663251-511230-	Para - PreK Class	36,739.00	Frank M. Silvia Elementary School	
Dubois	Robin	20663251-511230-	Para - PreK Class	37,159.00	Frank M. Silvia Elementary School	
Girgis	Belagia	20663251-511230-	Para - PreK Class	37,459.00	Frank M. Silvia Elementary School	
Klein	Lisa Ann	20663251-511230-	Para - PreK Class	38,159.00	Frank M. Silvia Elementary School	
Leal	Zita	20663251-511230-	Para - PreK Class	38,059.00	Frank M. Silvia Elementary School	
Rapoza	Joanne	20663251-511230-	Para - PreK Class	37,459.00	Frank M. Silvia Elementary School	

Kudrich	Devoney	20659251-511230-	Para - K-Class	35,739.00	Frank M. Silvia Elementary School	
Sampson-Lyne	Elizabeth	20659251-511230-	Para - K-Class	36,459.00	Frank M. Silvia Elementary School	
Gardner	Stacey	20659251-511230-	Para-Classroom	34,016.00	Frank M. Silvia Elementary School	
Llanos	Moizelle	20659251-511230-	Para-Classroom	-	Frank M. Silvia Elementary School	Position moved to Westall
Mello	Felisha	20659251-511230-	Para-Classroom	34,839.00	Frank M. Silvia Elementary School	
Moniz	Cody	20659251-511230-	Para-Classroom	34,516.00	Frank M. Silvia Elementary School	
Oliveira	Caroline	20659251-511230-	Para-Classroom	35,254.00	Frank M. Silvia Elementary School	
Ramsay	Melinda	20659251-511230-	Para-Classroom	35,739.00	Frank M. Silvia Elementary School	
Starry	Samantha	20659251-511230-	Para-Classroom	35,015.00	Frank M. Silvia Elementary School	
Torres Cotto	Angel	20659251-511230-	Para-Classroom	34,839.00	Frank M. Silvia Elementary School	
Alkhatib	Yasmin	20663251-511230-	Para - SPED Self Contain Class	37,059.00	Frank M. Silvia Elementary School	
Burns	Shannon	20663251-511230-	Para - SPED Self Contain Class	37,459.00	Frank M. Silvia Elementary School	
Camara	Patricia	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School	
Cusick	Brandon	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School	
Goncalves	Katelyn	20663251-511230-	Para - SPED Self Contain Class	34,016.00	Frank M. Silvia Elementary School	
Guadalupe Santana	Kiara	20663251-511230-	Para - SPED Self Contain Class	35,254.00	Frank M. Silvia Elementary School	
Latinville	Jayelyn	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School	
Luz	Kimberly	20663251-511230-	Para - SPED Self Contain Class	38,559.00	Frank M. Silvia Elementary School	
Machado	Kelly	20663251-511230-	Para - SPED Self Contain Class	37,159.00	Frank M. Silvia Elementary School	
Moniz	Mariana	20663251-511230-	Para - SPED Self Contain Class	35,339.00	Frank M. Silvia Elementary School	
Open TBD		20663251-511230-	Para - SPED Self Contain Class	34,016.00	Frank M. Silvia Elementary School	
Pacheco	Jennifer	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School	
Pettey	Catherine	20663251-511230-	Para - SPED Self Contain Class	34,354.00	Frank M. Silvia Elementary School	
Sousa	Nadene	20663251-511230-	Para - SPED Self Contain Class	36,459.00	Frank M. Silvia Elementary School	
Alix	Amanda	20663251-511230-	Para - SPED Inclusion/Integrated	34,916.00	Frank M. Silvia Elementary School	
Chace	Kelly	20663251-511230-	Para - SPED Inclusion/Integrated	37,459.00	Frank M. Silvia Elementary School	
Kieta	Lyndsey	20663251-511230-	Para - SPED Inclusion/Integrated	34,516.00	Frank M. Silvia Elementary School	
McCarthy	Teresa	20663251-511230-	Para - SPED Inclusion/Integrated	34,916.00	Frank M. Silvia Elementary School	
Rapoza	Rita	20663251-511230-	Para - SPED Inclusion/Integrated	34,839.00	Frank M. Silvia Elementary School	
Carreiro	Kelsey	20663251-511230-	Para- 1 on 1 Sped	35,739.00	Frank M. Silvia Elementary School	
Costa	Patricia	20663251-511230-	Para- 1 on 1 Sped	37,559.00	Frank M. Silvia Elementary School	
Open TBD		20663251-511230-	Para- 1 on 1 Sped	34,016.00	Frank M. Silvia Elementary School	
Prisk	Catherine	20663251-511230-	Para- 1 on 1 Sped	34,016.00	Frank M. Silvia Elementary School	
Sullivan	Moira	20663251-511230-	Para- 1 on 1 Sped	37,559.00	Frank M. Silvia Elementary School	
		TOTAL SALARIES-OPERATING		**7,069,292.00**		
Langton	Gillian	35828200-511220	Teacher - Pre K (.5)	46,222.00	Frank M. Silvia Elementary School	SPED 240
Sherman	Elizabeth	35828200-511220	Teacher - Pre K (.5)	49,414.00	Frank M. Silvia Elementary School	SPED 240
		TOTAL SALARIES-GRANTS		**95,636.00**		

		20659002-511225	Substitutes	24,700.00		
		20659002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00006	Textbooks/Technology Materials	10,530.00		
		TOTAL EXPENSES-OPERATING		**50,530.00**		
		TOTAL SILVIA-OPERATING		**7,119,822.00**		
		TOTAL SILVIA-GRANTS		**95,636.00**		

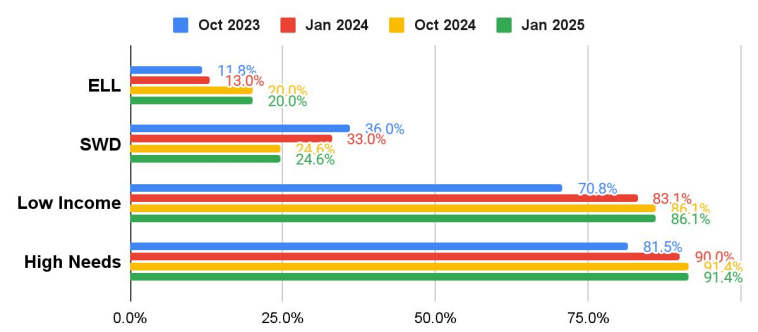
Spencer Borden Elementary School

Eric Bradley, Principal
Grades PK-5
8:50AM - 3:22PM

Enrollment

As of 10/1/2023	578
As of 10/1/2024	575
As of 1/10/2025	572

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	Yes
ELL Foundational	No
Special Education	Yes

Accountability Profile

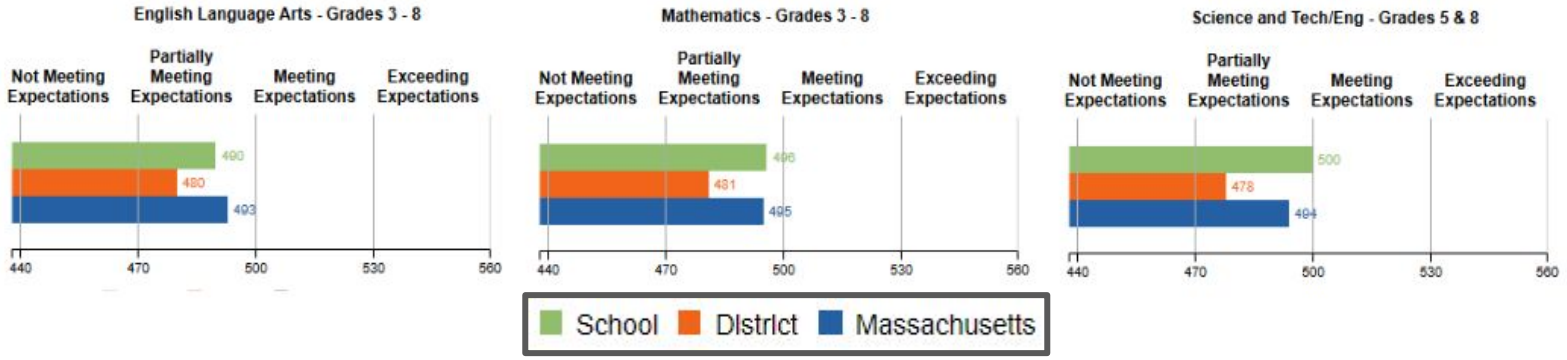
Overall Classification	Not requiring assistance or intervention
Reason for Classification	Substantial progress toward targets
Progress Toward Targets	56% - Substantial progress toward targets

Attendance

	SY25 *(Jan 10, 2025)*	***SY24*** *(End of Year)*
Attendance Rate	93.1%	92.7%
Chronically Absent Rate (>10%)	25.2%	22.4%

Federal Designation	Accountability Percentile
None	51

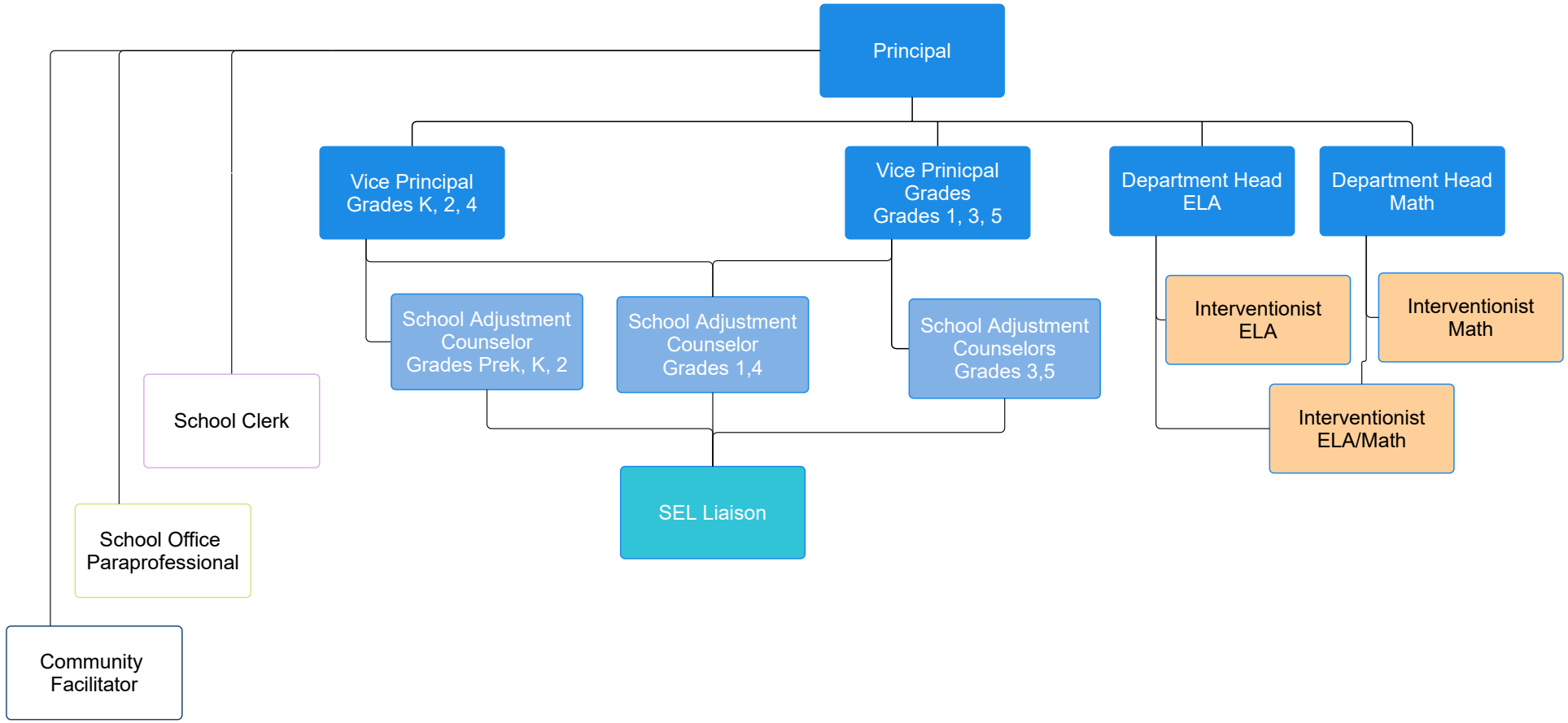
MCAS 2024



Priority Areas

- Monitor all systems which support the district/school priorities.
- Provide all students equitable access to and engagement in grade level work and beyond, using appropriate instructional scaffolding as needed.
- Continually internalize content from HQIM to create strong lesson objectives with clear, measurable success criteria and anticipate student barriers in order to be able to create effective academic and social emotional scaffolds.
- Create a sense of belonging through meaningful relationships and tiered support to ensure all students feel valued and have equitable access to engaging grade level work.

Spencer Borden Elementary School
1400 President Avenue
Fall River, MA 02720
Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Bradley	Eric	20859000-511200-	Principal	149,896.00	Spencer Borden Elementary School	
Ackley	George	20859000-511200-	Vice-Principal	132,295.00	Spencer Borden Elementary School	
Bustin	Traci	20859000-511200-	Vice-Principal	134,112.00	Spencer Borden Elementary School	
Pearson	Kerry	20859000-511200-	Vice-Principal	135,065.00	Spencer Borden Elementary School	
Ferreira	Shaina	20859000-511200-	Department Head	108,102.00	Spencer Borden Elementary School	
Maso	Kristina	25252000-511204-00008	Counselor-Adjustment	105,068.00	Spencer Borden Elementary School	
Schwartz	Leah	25252000-511204-00008	Counselor-Adjustment	99,614.00	Spencer Borden Elementary School	
Treviso	Kristine	25252000-511204-00008	Counselor-Adjustment	85,391.00	Spencer Borden Elementary School	
Provost	Rebecca	20859000-511215-	Clerk-School	54,906.00	Spencer Borden Elementary School	
Pavao	Stacey	20859000-511215-	Community Facilitator	36,338.00	Spencer Borden Elementary School	
Stone	Marie	20859251-511230-	Para-School Office	36,659.00	Spencer Borden Elementary School	
DeAguiar	Jennifer	20863250-511220-	Teacher - Pre K	91,872.00	Spencer Borden Elementary School	
Prout	Dina	20863250-511220-	Teacher - Pre K	97,579.00	Spencer Borden Elementary School	
Mandeville	Megan	20859250-511220-	Teacher - K	98,827.00	Spencer Borden Elementary School	
Oliveira	Autumn	20859250-511220-	Teacher - K	65,982.00	Spencer Borden Elementary School	
Tracy	Kimberly	20859250-511220-	Teacher - K	94,368.00	Spencer Borden Elementary School	
Direito	Jesus	20859250-511220-	Teacher - 1	97,579.00	Spencer Borden Elementary School	
Guimond	Caitlin	20859250-511220-	Teacher - 1	76,285.00	Spencer Borden Elementary School	
Medeiros	Sarah	20859250-511220-	Teacher - 1	72,566.00	Spencer Borden Elementary School	
Bettencourt	Nicole	20859250-511220-	Teacher - 2	79,972.00	Spencer Borden Elementary School	
Harrington	Kristyn	20859250-511220-	Teacher - 2	104,203.00	Spencer Borden Elementary School	
Hoyt	Morgan	20859250-511220-	Teacher - 2	56,658.00	Spencer Borden Elementary School	
Beaulieu	Jennifer	20859250-511220-	Teacher - 3	98,203.00	Spencer Borden Elementary School	
Raynes	Caitlin	20859250-511220-	Teacher - 3	97,085.00	Spencer Borden Elementary School	
Valentine	Kathryn	20859250-511220-	Teacher - 3	94,368.00	Spencer Borden Elementary School	
Arruda	Mia	20859250-511220-	Teacher - 4	69,409.00	Spencer Borden Elementary School	
Paul	Michelle	20859250-511220-	Teacher - 4	108,564.00	Spencer Borden Elementary School	
Young	Jennifer	20859250-511220-	Teacher - 4	93,368.00	Spencer Borden Elementary School	
Cesar	Meghan	20859250-511220-	Teacher - 5	82,455.00	Spencer Borden Elementary School	
DaSilva	Mikella	20859250-511220-	Teacher - 5	66,223.00	Spencer Borden Elementary School	
Quental	Melanie	20859250-511220-	Teacher - 5	98,827.00	Spencer Borden Elementary School	
Arruda	Sharon	25353000-511220-00008	Teacher - Art	94,368.00	Spencer Borden Elementary School	
Pineau	Nicholas	25656000-511220-00008	Teacher - Music	56,658.00	Spencer Borden Elementary School	
Campbell	Holly	25757000-511220-00008	Teacher - PE/Health	85,479.00	Spencer Borden Elementary School	
Harrington	John	25757000-511220-00008	Teacher - PE/Health	103,579.00	Spencer Borden Elementary School	
Maxwell	Heidi	20821000-511220-	Teacher - STEM	84,725.00	Spencer Borden Elementary School	
Tomas	Maria	20821000-511220-	Teacher - STEM	62,350.00	Spencer Borden Elementary School	
Andres	Valerie	20863250-511220-	Teacher - SPED Self Contain Classroom	96,331.00	Spencer Borden Elementary School	
Lawrence	Lyndsey	20863250-511220-	Teacher - SPED Self Contain Classroom	73,249.00	Spencer Borden Elementary School	

Lunde	Eryn	20863250-511220-	Teacher - SPED Self Contain Classroom	72,194.00	Spencer Borden Elementary School	
Open TBD		20863250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Spencer Borden Elementary School	
Open TBD		20863250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Spencer Borden Elementary School	
Pica	Nicole	20863250-511220-	Teacher - SPED Self Contain Classroom	97,525.00	Spencer Borden Elementary School	
Piccolo	Haley	20863250-511220-	Teacher - SPED Self Contain Classroom	59,438.00	Spencer Borden Elementary School	
Sneath	Courtney	20863250-511220-	Teacher - SPED Self Contain Classroom	62,613.00	Spencer Borden Elementary School	
Trombino	Sara	20863250-511220-	Teacher - SPED Self Contain Classroom	97,085.00	Spencer Borden Elementary School	
Audette	Brianna	20863250-511220-	Teacher - Inclusion Sped	62,613.00	Spencer Borden Elementary School	
Bogan	Jennifer	20863250-511220-	Teacher - Inclusion Sped	97,491.00	Spencer Borden Elementary School	
Doucet	Amanda	20863250-511220-	Teacher - Inclusion Sped	97,085.00	Spencer Borden Elementary School	
Medeiros	Suzanne	20863250-511220-	Teacher - Inclusion Sped	99,451.00	Spencer Borden Elementary School	
Open TBD		20863250-511220-	Teacher - Inclusion Sped	70,000.00	Spencer Borden Elementary School	
Young	Jesseca	20863250-511220-	Teacher - Inclusion Sped	72,194.00	Spencer Borden Elementary School	
Almeida	Jamie	20859250-511220-	Teacher - ELL Mainstream	93,862.00	Spencer Borden Elementary School	
Marovelli	Sinead	20859250-511220-	Teacher - ELL Mainstream	88,975.00	Spencer Borden Elementary School	
McGovern	Elizabeth	20859250-511220-	Teacher - ELL Mainstream	97,707.00	Spencer Borden Elementary School	
Normington	Karen	20859250-511220-	Teacher - Interventionist	95,614.00	Spencer Borden Elementary School	
Santos	Margaret	20859250-511220-	Teacher - Interventionist	94,368.00	Spencer Borden Elementary School	
Wilcox	Deborah	20859250-511220-	Teacher - Interventionist	96,238.00	Spencer Borden Elementary School	
Pedersen	Mikaela	20863250-511220-	SEL Liaison	56,228.00	Spencer Borden Elementary School	
Pratson	Linda	20859251-511230-	Instructional Support Liaison	38,588.00	Spencer Borden Elementary School	
Santos	Alyssa	20859251-511230-	Instructional Support Liaison	38,588.00	Spencer Borden Elementary School	
Almeida	Andrew	20863251-511230-	Para - PreK Class	38,059.00	Spencer Borden Elementary School	
Banville	Kerrie	20863251-511230-	Para - PreK Class	37,159.00	Spencer Borden Elementary School	
Boone	Rachel	20863251-511230-	Para - PreK Class	38,159.00	Spencer Borden Elementary School	
Pacheco	Jocelyn	20863251-511230-	Para - PreK Class	36,015.00	Spencer Borden Elementary School	
Codega	Stephanie	20859251-511230-	Para - K-Class	37,059.00	Spencer Borden Elementary School	
Levasseur	Rebecca	20859251-511230-	Para - K-Class	34,354.00	Spencer Borden Elementary School	
Michael	Vanessa	20859251-511230-	Para - K-Class	36,459.00	Spencer Borden Elementary School	
Adam	Suzanne	20859251-511230-	Para-Classroom	37,059.00	Spencer Borden Elementary School	
Da Silva	Sandy	20859251-511230-	Para-Classroom	36,559.00	Spencer Borden Elementary School	
Furtado	Kimberly	20859251-511230-	Para-Classroom	37,159.00	Spencer Borden Elementary School	
Larabee	Kelley	20859251-511230-	Para-Classroom	37,159.00	Spencer Borden Elementary School	
Pavao	Livia	20859251-511230-	Para-Classroom	34,354.00	Spencer Borden Elementary School	
Pavao	Oceanna	20859251-511230-	Para-Classroom	36,615.00	Spencer Borden Elementary School	
Raposo	Jessica	20863251-511230-	Para-Classroom	38,059.00	Spencer Borden Elementary School	
Barton	Melissa	20863251-511230-	Para - SPED Self Contain Class	34,016.00	Spencer Borden Elementary School	
Bleau	Alicia	20863251-511230-	Para - SPED Self Contain Class	37,159.00	Spencer Borden Elementary School	
Botelho	Christina	20863251-511230-	Para - SPED Self Contain Class	36,459.00	Spencer Borden Elementary School	
Douglass	Kimberly	20863251-511230-	Para - SPED Self Contain Class	35,559.00	Spencer Borden Elementary School	

Evora	Helena	20863251-511230-	Para - SPED Self Contain Class	36,459.00	Spencer Borden Elementary School	
Furtado	Rachel	20863251-511230-	Para - SPED Self Contain Class	36,559.00	Spencer Borden Elementary School	
Holloway	Dontae	20863251-511230-	Para - SPED Self Contain Class	34,016.00	Spencer Borden Elementary School	
Lopez	Debrah	20863251-511230-	Para - SPED Self Contain Class	38,059.00	Spencer Borden Elementary School	
Martins	Shanna	20863251-511230-	Para - SPED Self Contain Class	38,059.00	Spencer Borden Elementary School	
Mazzarella	Vanessa	20863251-511230-	Para - SPED Self Contain Class	38,059.00	Spencer Borden Elementary School	
Open TBD		20863251-511230-	Para - SPED Self Contain Class	-	Spencer Borden Elementary School	Position eliminated
Open TBD		20863251-511230-	Para - SPED Self Contain Class	-	Spencer Borden Elementary School	Position eliminated
Open TBD		20863251-511230-	Para - SPED Self Contain Class	34,016.00	Spencer Borden Elementary School	
Potter	Brittaney	20863251-511230-	Para - SPED Self Contain Class	37,259.00	Spencer Borden Elementary School	
Rego	Wendy	20863251-511230-	Para - SPED Self Contain Class	38,059.00	Spencer Borden Elementary School	
Robinson	Roxane	20863251-511230-	Para - SPED Self Contain Class	38,159.00	Spencer Borden Elementary School	
Spence	Elizabeth	20863251-511230-	Para - SPED Self Contain Class	37,759.00	Spencer Borden Elementary School	
Sweeney	Catherine	20863251-511230-	Para - SPED Self Contain Class	35,739.00	Spencer Borden Elementary School	
Thompson	Kayla	20863251-511230-	Para - SPED Self Contain Class	37,159.00	Spencer Borden Elementary School	
Worsley	Brenda	20863251-511230-	Para - C N A	36,559.00	Spencer Borden Elementary School	
Open TBD		20863251-511230-	Para- SPED Classroom / Inclusion	34,016.00	Spencer Borden Elementary School	
Reis	Molly	20863251-511230-	Para- SPED Classroom / Inclusion	34,916.00	Spencer Borden Elementary School	
Amaral	Melissa	20863251-511230-	Para- 1 on 1 Sped	38,159.00	Spencer Borden Elementary School	
Arruda	Melissa	20863251-511230-	Para- 1 on 1 Sped	34,916.00	Spencer Borden Elementary School	
Ayre	Deborah	20863251-511230-	Para- 1 on 1 Sped	38,059.00	Spencer Borden Elementary School	
Costa	Brittany	20863251-511230-	Para- 1 on 1 Sped	35,839.00	Spencer Borden Elementary School	
Dolan	Natasha	20863251-511230-	Para- 1 on 1 Sped	35,839.00	Spencer Borden Elementary School	
Fontaine	Dawn	20863251-511230-	Para- 1 on 1 Sped	35,839.00	Spencer Borden Elementary School	
Fontanez	Carmen	20863251-511230-	Para- 1 on 1 Sped	36,459.00	Spencer Borden Elementary School	
Grace	Najhae	20863251-511230-	Para- 1 on 1 Sped	37,459.00	Spencer Borden Elementary School	
Guillemette	Amanda	20863251-511230-	Para- 1 on 1 Sped	34,016.00	Spencer Borden Elementary School	
Knight	Breanna	20863251-511230-	Para- 1 on 1 Sped	34,839.00	Spencer Borden Elementary School	
Martins	Tammy	20863251-511230-	Para- 1 on 1 Sped	36,459.00	Spencer Borden Elementary School	
Mello	Marisa	20863251-511230-	Para- 1 on 1 Sped	34,839.00	Spencer Borden Elementary School	
Melo	Tina	20863251-511230-	Para- 1 on 1 Sped	36,559.00	Spencer Borden Elementary School	
Navarro	Robyn	20863251-511230-	Para- 1 on 1 Sped	35,559.00	Spencer Borden Elementary School	
Pavao	Natalie	20863251-511230-	Para- 1 on 1 Sped	34,016.00	Spencer Borden Elementary School	
Pease	Hollie	20863251-511230-	Para- 1 on 1 Sped	34,354.00	Spencer Borden Elementary School	
Ponnequin	Felicia	20863251-511230-	Para- 1 on 1 Sped	34,354.00	Spencer Borden Elementary School	
Trudeau	Janine	20863251-511230-	Para- 1 on 1 Sped	37,515.00	Spencer Borden Elementary School	
		TOTAL SALARIES-OPERATING		**7,093,787.00**		
McGonigle	Nicole	34848100-511200-	Department Head	110,228.00	Spencer Borden Elementary School	Title II

		TOTAL SALARIES-GRANTS		**110,228.00**		
		20859002-511225	Substitutes	14,700.00		
		20859002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00008	Textbooks/Technology Materials	8,760.00		
		TOTAL EXPENSES-OPERATING		**38,760.00**		
		TOTAL SPENCER BORDEN-OPERATING BUDGET		**7,132,547.00**		
		TOTAL SPENCER BORDEN-GRANTS		**110,228.00**		

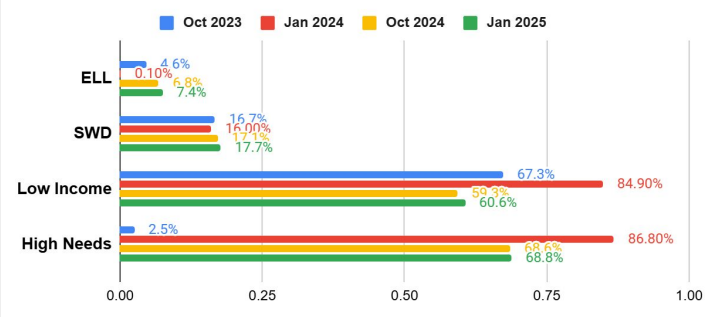
James Tansey Elementary School

Erek Bratt, Principal
Grades K-5
8:50AM - 3:23PM

Enrollment

As of 10/1/2023	306
As of 10/1/2024	280
As of 1/10/2025	280

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	No
ELL Foundational	No
Special Education	Inclusion

Accountability Profile

Overall Classification	Not requiring assistance or intervention
Reason for Classification	Moderate progress toward targets
Progress Toward Targets	37% - Moderate progress toward targets

Attendance

	SY25 *(Jan 10, 2025)*	***SY24*** *(End of Year)*
Attendance Rate	94.8%	94.2%
Chronically Absent Rate (>10%)	12.1%	12.4%

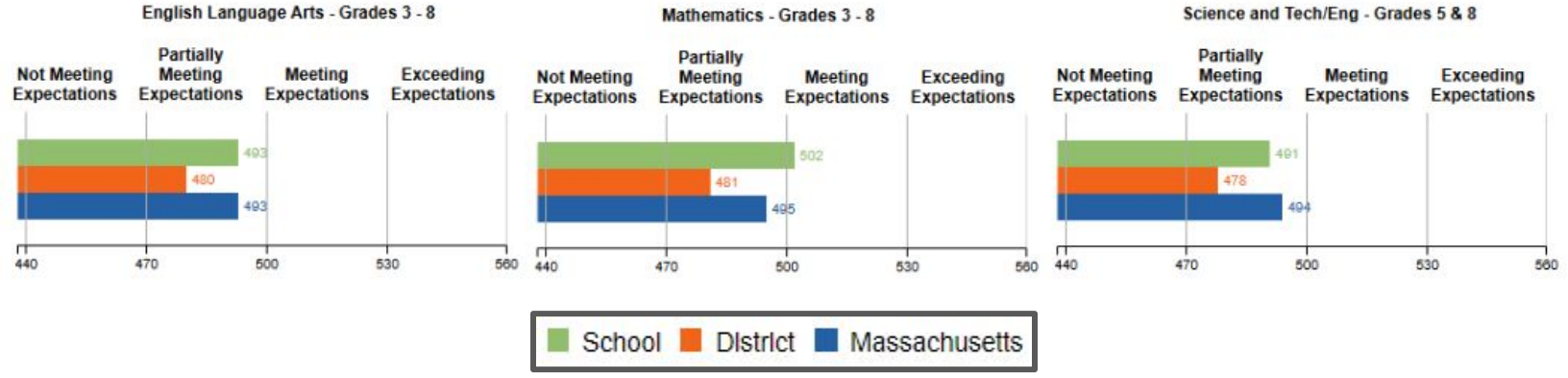
Federal Designation

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Accountability Percentile

39

MCAS 2024

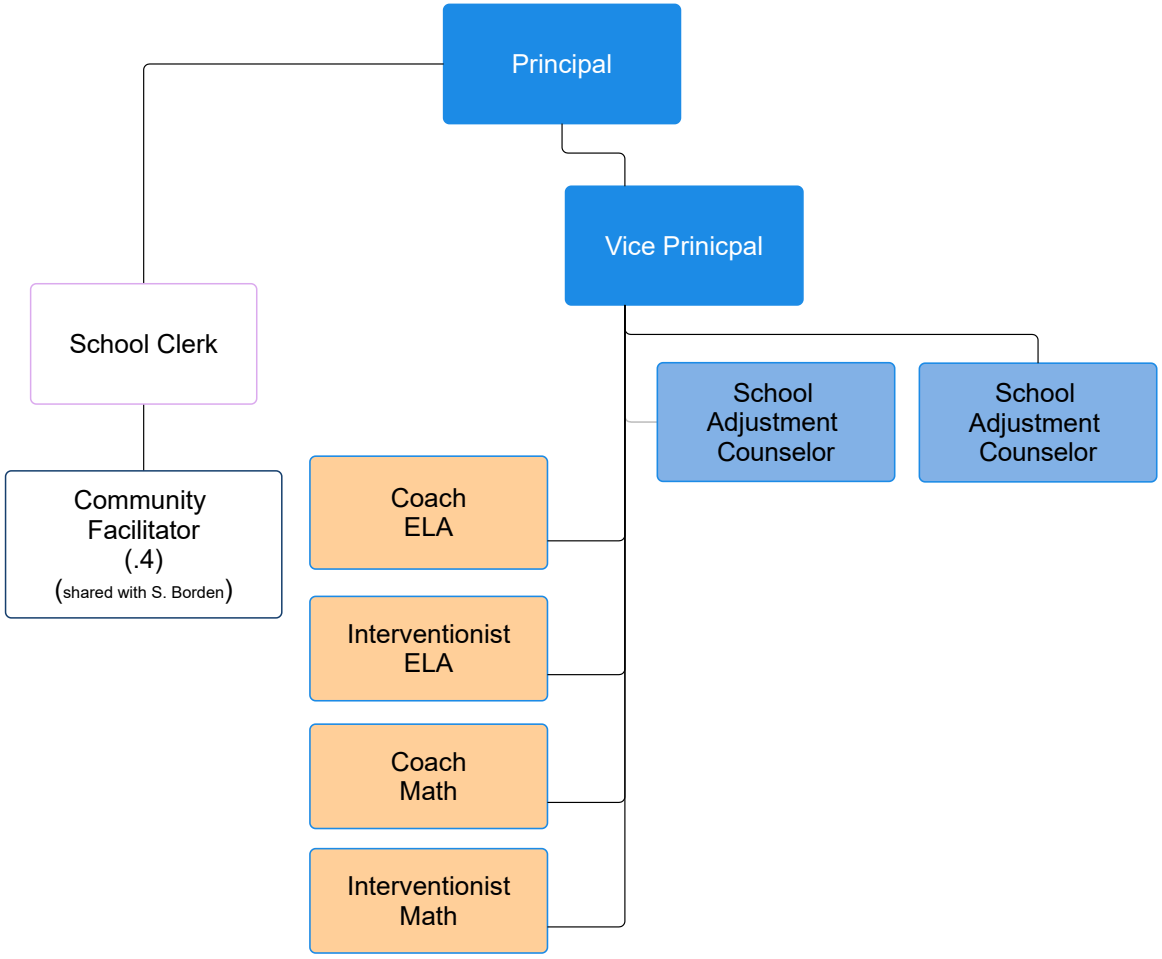


Priority Areas

- During the 2024-2025 academic school year, Tansey teachers will use the core content to intentionally engage students in grade-appropriate oral and written discourse that supports the language development of SWD and MLLs so that students acquire and can use academic language to communicate their understanding of grade level work.
- Tansey will unpack the Positive Action lessons and intentionally engage students in grade-appropriate discourse that supports the development of Social Emotional Learning throughout all grade levels. The students will demonstrate a clear understanding of the Casel Standards.

James Tansey Elementary School
711 Ray Street
Fall River, MA 02720

Administrative Support (FY24/25)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Bratt	Erek	23859000-511200-	Principal	130,242.00	James Tansey Elementary School	
Kazen	Erin	23859000-511200-	Vice-Principal	129,654.00	James Tansey Elementary School	
Gonsalves	Stacy	25252000-511204-00038	Counselor-Adjustment	105,239.00	James Tansey Elementary School	
Benevides	Emma	25252000-511204-00038	Counselor-Adjustment	79,759.00	James Tansey Elementary School	
Souza	Lee	23859000-511215-	Clerk-School	51,384.00	James Tansey Elementary School	
Nunes	Karina	23859000-511215-	Community Facilitator (.5)	19,873.00	James Tansey Elementary School	
Lehman	Jessica	23859250-511220-	Teacher - K	97,085.00	James Tansey Elementary School	
Morrissette	Allyson	23859250-511220-	Teacher - K	68,623.00	James Tansey Elementary School	
Daniel	Elizabeth	23859250-511220-	Teacher - 1	95,614.00	James Tansey Elementary School	
Persons	Brittany	23859250-511220-	Teacher - 1	93,872.00	James Tansey Elementary School	
Murphy	Nicole	23859250-511220-	Teacher - 2	93,368.00	James Tansey Elementary School	
Murphy	Sarah	23859250-511220-	Teacher - 2	93,186.00	James Tansey Elementary School	
Corvelo	Deborah	23859250-511220-	Teacher - 3	100,071.00	James Tansey Elementary School	
Lee	Rachel	23859250-511220-	Teacher - 3	99,451.00	James Tansey Elementary School	
Cody	Kristin	23859250-511220-	Teacher - 4	97,085.00	James Tansey Elementary School	
OPEN TBD		23859250-511220-	Teacher - 4	70,000.00	James Tansey Elementary School	
Delano	Julia	23859250-511220-	Teacher - 5	62,350.00	James Tansey Elementary School	
Streeto	Victoria	23859250-511220-	Teacher - 5	94,992.00	James Tansey Elementary School	
Mullen	Barbara	25353000-511220-00038	Teacher - Art (.5)	48,166.00	James Tansey Elementary School	
Couto	Jocelyne	25656000-511220-00038	Teacher - Music (.5)	31,175.00	James Tansey Elementary School	
Rubio	Tomas	25757000-511220-00038	Teacher - PE/Health	75,713.00	James Tansey Elementary School	
Charpentier	Kristen	23863250-511220-	Teacher - Inclusion Sped	85,432.00	James Tansey Elementary School	
Cordeiro	Heather	23863250-511220-	Teacher - Inclusion Sped	98,827.00	James Tansey Elementary School	
Enos	Winifred	23863250-511220-	Teacher - Inclusion Sped	93,785.00	James Tansey Elementary School	
Kilmer	BrieAnn	23859250-511220-	Teacher - ELL Mainstream	97,085.00	James Tansey Elementary School	
Cabral	Corinne	23859250-511220-	Teacher - Interventionist	89,766.00	James Tansey Elementary School	
DiManno	Kelly	23859250-511220-	Teacher - Interventionist	98,203.00	James Tansey Elementary School	
Santos	Taylor	23859251-511230-	Instructional Support Liaison	38,588.00	James Tansey Elementary School	
Marois	Darlene	23859251-511230-	Para - K-Class	35,839.00	James Tansey Elementary School	
Serrano	Madeline	23859251-511230-	Para - K-Class	37,759.00	James Tansey Elementary School	
Pasaska	Kelsey	23859251-511230-	Para-Classroom	36,459.00	James Tansey Elementary School	
Pevide	Lynne	23859251-511230-	Para-Classroom	38,159.00	James Tansey Elementary School	
Williams	Tanisha	23859251-511230-	Para-Classroom	36,559.00	James Tansey Elementary School	

Medeiros	Brenda	23863251-511230-	Para- SPED Classroom / Inclusion	38,159.00	James Tansey Elementary School	
Daniel	Danea	23863251-511230-	Para- 1 on 1 Sped	36,559.00	James Tansey Elementary School	
Lemire	Ashley	23863251-511230-	Para- 1 on 1 Sped	34,016.00	James Tansey Elementary School	
Khek	Sopane	23859251-511230-	Para-Interventionist	37,659.00	James Tansey Elementary School	
OPEN TBD		23859251-511230-	Para-Interventionist	34,854.00	James Tansey Elementary School	
		TOTAL SALARIES-OPERATING		**2,704,610.00**		
Razee	Ashley	34848200-511220-	Teacher - Math Coach	97,085.00	James Tansey Elementary School	TITLE II
Smeal	Brittany	34848200-511220-	Teacher - Literacy Coach	97,085.00	James Tansey Elementary School	TITLE II
		TOTAL SALARIES-GRANTS		**194,170.00**		
		23859002-511225	Substitutes	7,700.00		
		23859002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00038	Textbooks/Technology Materials	4,140.00		
		TOTAL EXPENSES-OPERATING		**27,140.00**		
		TOTAL TANSEY-OPERATING BUDGET		**2,731,750.00**		
		TOTAL TANSEY-GRANTS		**194,170.00**		

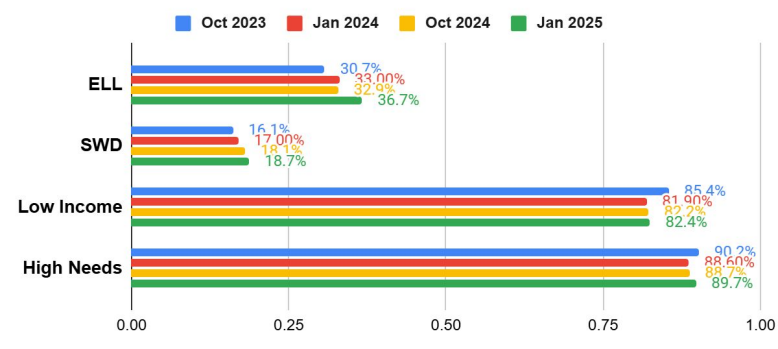
Carlton M. Viveiros Elementary School

Tricia Whitty, Principal
Grades K-5
8:50AM - 3:22PM

Enrollment

As of 10/1/2023	697
As of 10/1/2024	712
As of 1/10/2025	714

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes
Dual Language	Yes

Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	Moderate progress toward targets
Progress Toward Targets	47% - Moderate progress toward targets

Attendance

SY25 (Jan 10, 2025)		*SY24* (End of Year)	
Attendance Rate	94.4%	**Attendance Rate**	92.3%
Chronically Absent Rate (>10%)	13.4%	**Chronically Absent Rate (>10%)**	27.5%

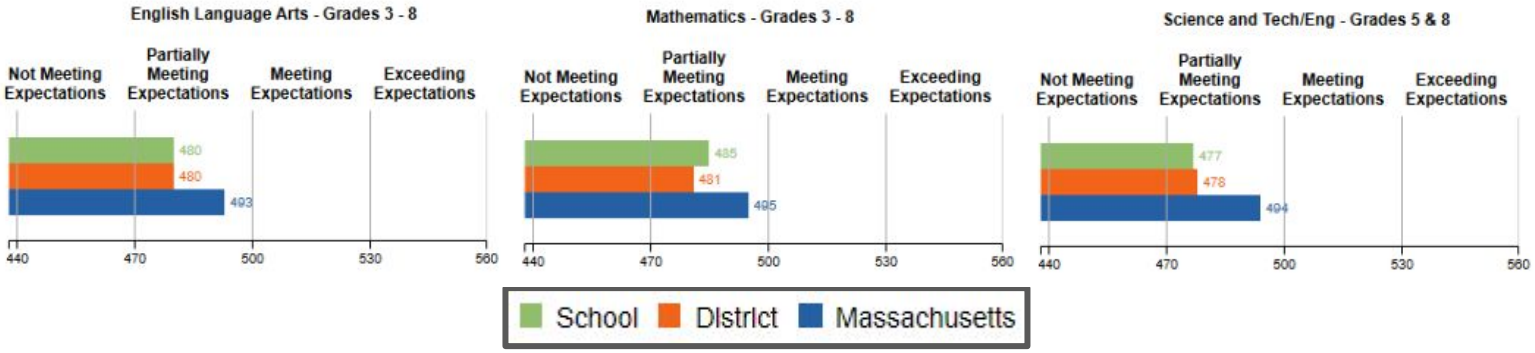
Federal Designation

None

Accountability Percentile

12

MCAS 2024



Priority Areas

Dual Language Education

- **Our program is expanding and we are consistently analyzing and monitoring our practices and structures, with the intent of building a strong foundation.**

Literacy

- **The ELA data for our school has been stagnant or declining in recent years. We have prioritized improving our ELA instruction to better serve our students and create proficient readers and writers.**

Language Acquisition

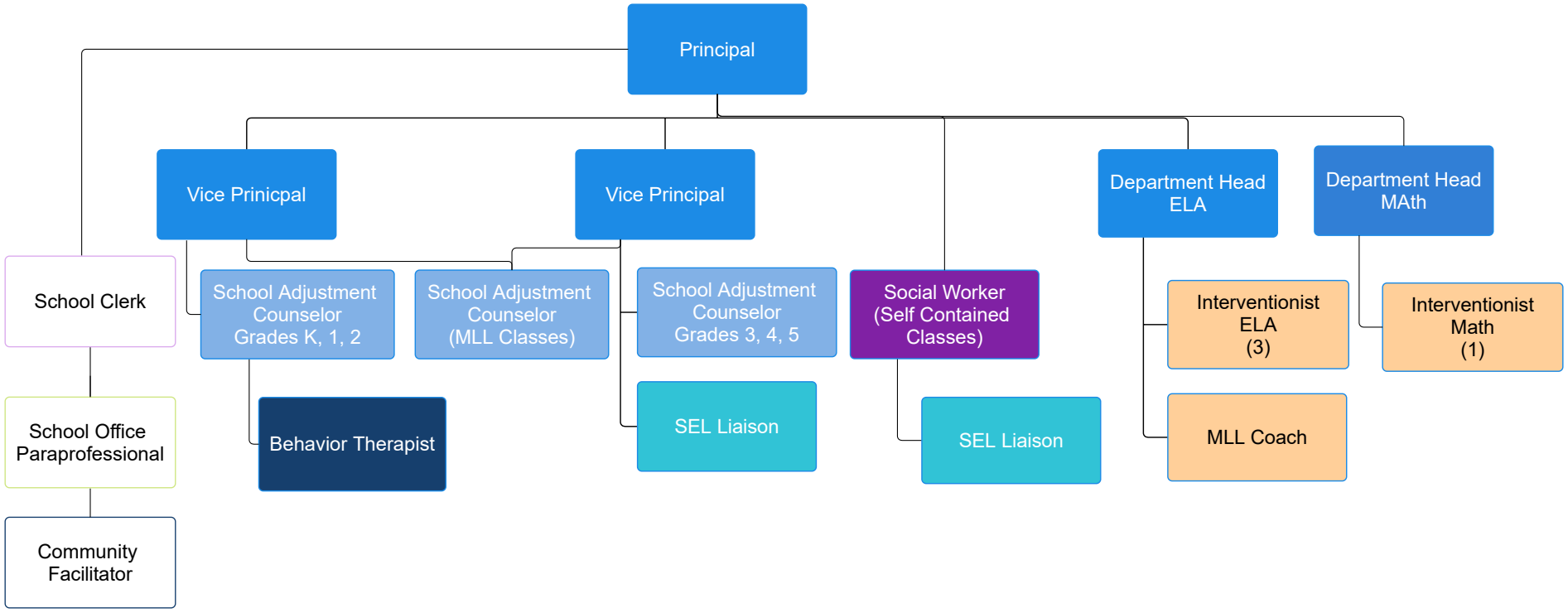
- **Engaging students in oral and written discourse to support language development so that students are able to communicate and understanding of the grade level work.**

Social Emotional Learning

- **Fostering a community and a culture of understanding, acceptance, equity, and cultural awareness.**

Carlton M. Viveiros Elementary School
525 Slade Street
Fall River, MA 02724

Administrative Support (FY25/26)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Whitty	Tricia	23459000-511200-	Principal	146,773.00	Carlton Viveiros Elementary School	
Bobola	Amanda	23459000-511200-	Vice-Principal	129,424.00	Carlton Viveiros Elementary School	
Sanson	Kathy	23459000-511200-	Vice-Principal	129,154.00	Carlton Viveiros Elementary School	
Dupere	Ashley	23459000-511200-	Vice-Principal	122,892.00	Carlton Viveiros Elementary School	Position converted from Department Head - Math
Blaisdell	Victoria	25252000-511204-00034	Counselor-Adjustment	84,656.00	Carlton Viveiros Elementary School	
Rosado-Lorenzo	Cruzmayrie	25252000-511204-00034	Counselor-Adjustment	81,278.00	Carlton Viveiros Elementary School	
Gagnon	Christine	23459000-511215-	Clerk - Confidential	57,699.00	Carlton Viveiros Elementary School	
Bultron	Elizmyrna	23459000-511215-	Community Facilitator	39,580.00	Carlton Viveiros Elementary School	
Coutinho	Stacey	23459251-511230-	Para-School Office	36,559.00	Carlton Viveiros Elementary School	
Lima	Tiffany	23459250-511220-	Teacher - K	64,096.00	Carlton Viveiros Elementary School	
Martinez	Crystal	23459250-511220-	Teacher - K	102,028.00	Carlton Viveiros Elementary School	
Monteiro-Mello	Marie	23459250-511220-	Teacher - K	68,837.00	Carlton Viveiros Elementary School	
Stokes	Juliann	23459250-511220-	Teacher - 1	97,707.00	Carlton Viveiros Elementary School	
Teixeira	Amanda	23459250-511220-	Teacher - 1	93,186.00	Carlton Viveiros Elementary School	
Vig	Violet	23459250-511220-	Teacher - 1	76,285.00	Carlton Viveiros Elementary School	
Boucher	Sandra	23459250-511220-	Teacher - 2	88,328.00	Carlton Viveiros Elementary School	
Raposo	Kristina	23459250-511220-	Teacher - 2	56,658.00	Carlton Viveiros Elementary School	
Rastogi	Rebecca	23459250-511220-	Teacher - 2	102,903.00	Carlton Viveiros Elementary School	
Bulhoes	Stephanie	23459250-511220-	Teacher - 3	89,584.00	Carlton Viveiros Elementary School	
Hogan	Lauren	23459250-511220-	Teacher - 3	92,584.00	Carlton Viveiros Elementary School	
Worthington	Chelsea	23459250-511220-	Teacher - 3	62,613.00	Carlton Viveiros Elementary School	
Ferraz	Edith	23459250-511220-	Teacher - 4	85,432.00	Carlton Viveiros Elementary School	
Machado	Steven	23459250-511220-	Teacher - 4	96,903.00	Carlton Viveiros Elementary School	
Nunes	Kerri	23459250-511220-	Teacher - 4	103,276.00	Carlton Viveiros Elementary School	
Pavao	Kristen	23459250-511220-	Teacher - 4	69,195.00	Carlton Viveiros Elementary School	
Araujo	Preston	23459250-511220-	Teacher - 5	59,438.00	Carlton Viveiros Elementary School	
Defreitas	Courtney	23459250-511220-	Teacher - 5	95,584.00	Carlton Viveiros Elementary School	
Fortin	Gina	23459250-511220-	Teacher - 5	96,331.00	Carlton Viveiros Elementary School	
Souza	Nicole	23459250-511220-	Teacher - 5	97,085.00	Carlton Viveiros Elementary School	
Andre	Dara	25353000-511220-00034	Teacher - Art	79,400.00	Carlton Viveiros Elementary School	
Pratt	Amy	25656000-511220-00034	Teacher - Music	69,195.00	Carlton Viveiros Elementary School	
Abrams	Tracy	25757000-511220-00034	Teacher - PE/Health	97,579.00	Carlton Viveiros Elementary School	
Sousa	Leonildo	25757000-511220-00034	Teacher - PE/Health	94,992.00	Carlton Viveiros Elementary School	
Dillingham	Ashley	25757000-511220-00034	Teacher - PE/Health	65,651.00	Carlton Viveiros Elementary School	
Lemieux	Sarah	23459250-511220-	Teacher - STEM	65,410.00	Carlton Viveiros Elementary School	
Palmieri	Morgan	23459250-511220-	Teacher - STEM	65,651.00	Carlton Viveiros Elementary School	
Moniz	Kayla	23463250-511220-	Teacher - SPED Self Contain Classroom	76,467.00	Carlton Viveiros Elementary School	
OpenTBD		23463250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Carlton Viveiros Elementary School	
OpenTBD		23463250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Carlton Viveiros Elementary School	
Ricci	Lisa	23463250-511220-	Teacher - SPED Self Contain Classroom	98,329.00	Carlton Viveiros Elementary School	
Hagenburg	Noel	23463250-511220-	Teacher - Inclusion Sped	75,860.00	Carlton Viveiros Elementary School	
Leblanc	Elizabeth	23463250-511220-	Teacher - Inclusion Sped	66,320.00	Carlton Viveiros Elementary School	

OpenTBD		23463250-511220-	Teacher - Inclusion Sped	56,658.00	Carlton Viveiros Elementary School	
OpenTBD		23463250-511220-	Teacher - Inclusion Sped	70,000.00	Carlton Viveiros Elementary School	
Tortorici	Sydney	23463250-511220-	Teacher - Inclusion Sped	93,368.00	Carlton Viveiros Elementary School	
Baez	Alexandra	23459250-511220-	Teacher - ELL Dual	75,532.00	Carlton Viveiros Elementary School	
Candelas	Javier	23459250-511220-	Teacher - ELL Dual	96,331.00	Carlton Viveiros Elementary School	
Garcia Caro	Ivan	23459250-511220-	Teacher - ELL Dual	92,009.00	Carlton Viveiros Elementary School	
Garzon Sanchez	Nathalia	23459250-511220-	Teacher - ELL Dual	84,725.00	Carlton Viveiros Elementary School	
Jimenez	Johanna	23459250-511220-	Teacher - ELL Dual	62,613.00	Carlton Viveiros Elementary School	
Lopez Guijarro	David	23459250-511220-	Teacher - ELL Dual	96,331.00	Carlton Viveiros Elementary School	
Ospina	Angelica	23459250-511220-	Teacher - ELL Dual	96,331.00	Carlton Viveiros Elementary School	
Silva-Braga	Quinn	23459250-511220-	Teacher - ELL Dual	92,444.00	Carlton Viveiros Elementary School	
Honey	Krista	23459250-511220-	Teacher - ELL - Foundation	69,195.00	Carlton Viveiros Elementary School	
Moon	Macy	23459250-511220-	Teacher - ELL - Foundation	56,658.00	Carlton Viveiros Elementary School	
Diogo	Jennifer	23459250-511220-	Teacher - ELL Mainstream	80,154.00	Carlton Viveiros Elementary School	
Gannon	Tammie	23459250-511220-	Teacher - ELL Mainstream	99,449.00	Carlton Viveiros Elementary School	
Moniz	Kim	23459250-511220-	Teacher - ELL Mainstream	94,990.00	Carlton Viveiros Elementary School	
DeSousa	Joycelyn	23459250-511220-	Coach/Interventionist	100,156.00	Carlton Viveiros Elementary School	
Tavares	Kelly	23459250-511220-	Coach/Interventionist	100,085.00	Carlton Viveiros Elementary School	
Moniz	Kristen	23459250-511220-	Teacher - Interventionist	96,331.00	Carlton Viveiros Elementary School	
OpenTBD		23463250-511220-	SEL Liaison	50,000.00	Carlton Viveiros Elementary School	
Witt	Ebony	23463250-511220-	SEL Liaison	54,224.00	Carlton Viveiros Elementary School	
Brown	Heather	23459251-511230-	Para - ELL	35,915.00	Carlton Viveiros Elementary School	
Carmona	Yanitza	23459251-511230-	Para - ELL	34,839.00	Carlton Viveiros Elementary School	
Couture	Elizabeth	23459251-511230-	Para - ELL	35,254.00	Carlton Viveiros Elementary School	
Gregory	Kristina	23459251-511230-	Para - ELL	37,059.00	Carlton Viveiros Elementary School	
Hathaway	Kylie	23459251-511230-	Para - ELL	35,739.00	Carlton Viveiros Elementary School	
Moniz	Anabela	23459251-511230-	Para - ELL	36,559.00	Carlton Viveiros Elementary School	
Pizarro	Diomara	23459251-511230-	Para - ELL	34,016.00	Carlton Viveiros Elementary School	
Sanjurjo	Jesynet	23459251-511230-	Para - ELL	34,839.00	Carlton Viveiros Elementary School	
Torres-Alvarez	Reychel	23459251-511230-	Para - ELL	36,059.00	Carlton Viveiros Elementary School	
Lopes	Ashley	23459251-511230-	Para - K-Class	35,739.00	Carlton Viveiros Elementary School	
Miguel	Madison	23459251-511230-	Para - K-Class	34,016.00	Carlton Viveiros Elementary School	
Pacheco	January	23459251-511230-	Para - K-Class	35,615.00	Carlton Viveiros Elementary School	
Robidoux	Nelia	23459251-511230-	Para - K-Class	34,839.00	Carlton Viveiros Elementary School	
Cory	Jocelynn	23459251-511230-	Para-Classroom	37,059.00	Carlton Viveiros Elementary School	
DeSousa	Roxanne	23459251-511230-	Para-Classroom	37,459.00	Carlton Viveiros Elementary School	
Miguel	Amy	23459251-511230-	Para-Classroom	36,159.00	Carlton Viveiros Elementary School	
Pacheco	Kyle	23459251-511230-	Para-Classroom	37,059.00	Carlton Viveiros Elementary School	
Tribou	Madeline	23459251-511230-	Para-Classroom	35,739.00	Carlton Viveiros Elementary School	
Burgo	Natasha	23463251-511230-	Para - SPED Self Contain Class	35,915.00	Carlton Viveiros Elementary School	
Melo	Ashley	23463251-511230-	Para - SPED Self Contain Class	35,559.00	Carlton Viveiros Elementary School	
Moore	Madison	23463251-511230-	Para - SPED Self Contain Class	34,354.00	Carlton Viveiros Elementary School	
Quental	Hope	23463251-511230-	Para - SPED Self Contain Class	37,059.00	Carlton Viveiros Elementary School	
OpenTBD		23463251-511230-	Para - SPED Self Contain Class	34,016.00	Carlton Viveiros Elementary School	

OpenTBD		23463251-511230-	Para - SPED Self Contain Class	34,016.00	Carlton Viveiros Elementary School	
OpenTBD		23463251-511230-	Para - SPED Self Contain Class	34,016.00	Carlton Viveiros Elementary School	
Souza	Crystal	23463251-511230-	Para - SPED Self Contain Class	35,015.00	Carlton Viveiros Elementary School	
Walker	Karyn	23463251-511230-	Para - SPED Self Contain Class	38,059.00	Carlton Viveiros Elementary School	
Salpietro	Kellie	23459251-511230-	Para-Interventionist	36,659.00	Carlton Viveiros Elementary School	
		TOTAL SALARIES-OPERATING		**6,237,137.00**		
Open TBD		34508100-511200-	Department Head	-	Carlton Viveiros Elementary School	TITLE I-Position moved to MLL to create Dual Language Program Coordinator
Benson	Mary	34508100-511200-	Administrative Intern	85,335.00	Carlton Viveiros Elementary School	TITLE I
Marcus	Kimberly	34508200-511204-	Counselor-Adjustment	105,089.00	Carlton Viveiros Elementary School	TITLE I
Darmody	Susan	34508200-511220-	Teacher - Interventionist	100,693.00	Carlton Viveiros Elementary School	TITLE I
Pelletier	Debra	34508200-511220-	Therapy - Behavior	-	Carlton Viveiros Elementary School	TITLE I-Position moved to ELC-BC
Riasco Hoyos	Alejandra	34508301-511230-	Para - ELL	35,559.00	Carlton Viveiros Elementary School	TITLE I
Cabral	Danielle	34858200-511220-	Coach/Interventionist	96,903.00	Carlton Viveiros Elementary School	TITLE III
Urban	Jennifer	35828200-511204-	Social Worker	110,222.00	Carlton Viveiros Elementary School	SPED 240
Open TBD		35828200-511220-	Teacher - Inclusion Sped	70,000.00	Carlton Viveiros Elementary School	SPED 240
		TOTAL SALARIES-GRANTS		**603,801.00**		
		23459002-511225	Substitutes	18,700.00		
		23459002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00034	Textbooks/Technology Materials	10,860.00		
		TOTAL EXPENSES-OPERATING		**44,860.00**		
		TOTAL VIVEIROS-OPERATING BUDGET		**6,281,997.00**		
		TOTAL VIVEIROS-GRANTS		**603,801.00**		

"Together we can Soar to success!"

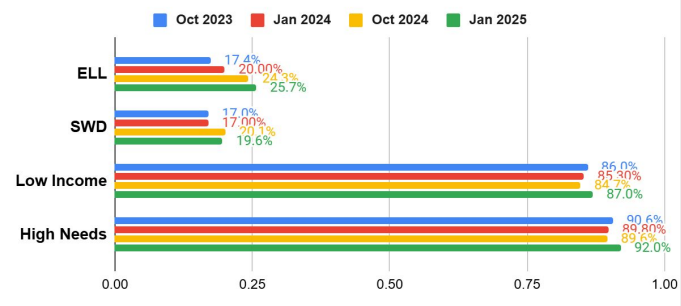
Samuel Watson Elementary School

Stephanie Spillane, Principal
Grades K-5
8:50AM - 3:22PM

Enrollment

As of 10/1/2023	265
As of 10/1/2024	287
As of 1/10/2025	269

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	No
ELL Foundational	No
Special Education	No

Accountability Profile

Overall Classification*	Requiring assistance or intervention
***Reason for Classification**	In need of focused/targeted support • Low student group performance: White
Progress Toward Targets	32% - Moderatel progress toward targets

Attendance

	***SY25** (Jan 10, 2025)*	***SY24** (End of Year)*
Attendance Rate	93.8%	92.1%
Chronically Absent Rate (>10%)	18.6%	28.5%

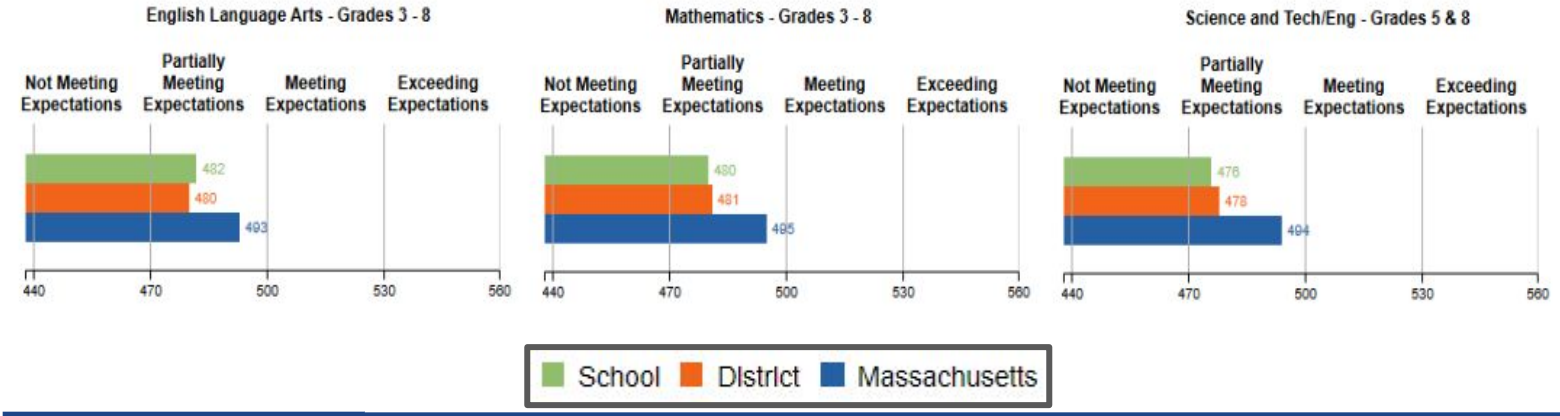
Federal Designation

Targeted Support and Improvement (TSI)

Accountability Percentile

11

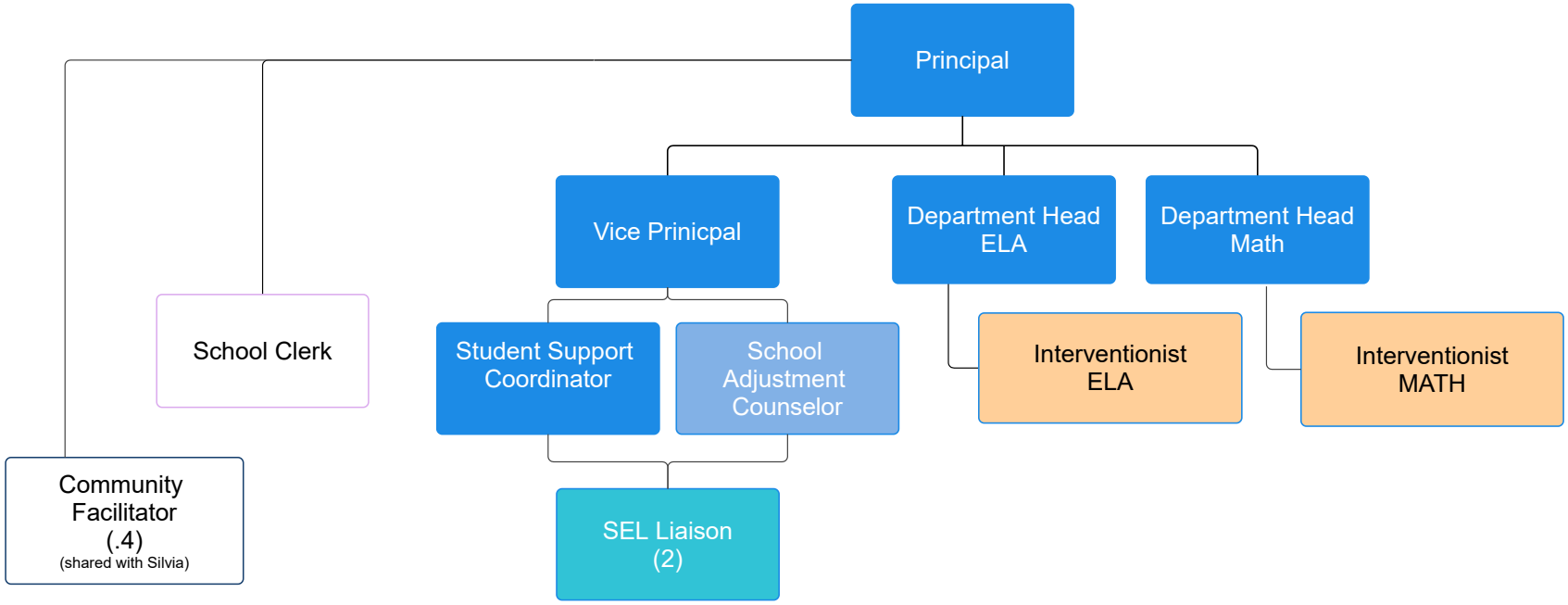
MCAS 2024



Priority Areas

- Watson ES will have a shared ownership and collective responsibility for improving student achievement across all academic and SEL content through meaningful collaboration.
- All staff will provide predictable routines and meaningful relationships to ensure all students feel a sense of belonging.
- Academic and social emotional interventions will be based on team decision, will be progress monitored and data meetings will be held that include all stakeholders to ensure student progress.
- The school will establish a climate and culture for all staff to assume positive intent in the actions of other staff members and feel comfortable addressing concerns with staff members in a respectful and honest way.
- We will meet or exceed accountability targets as set by DESE for all students, lowest performing 25%, English learners and SWD.
- The percent of students chronically absent (18 days or more) will decrease by 10% for SY26.
- School Suspensions will decrease by 10% for SY26 compared to end of year data from SY25.

Samuel Watson Elementary School
935 Eastern Avenue
Fall River, MA 02723
Administrative Support (2024)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Spillane	Stephanie	23959000-511200-	Principal	136,461.00	Samuel Watson Elementary School	
Wood	Karen	23959000-511200-	Vice-Principal	129,974.00	Samuel Watson Elementary School	
Belisle	Kaitlyn	23959000-511215-	Clerk-School	46,620.00	Samuel Watson Elementary School	
Nunes	Karina	23959000-511215-	Community Facilitator (.5)	19,873.00	Samuel Watson Elementary School	
Andrade	Elizabeth	23959250-511220-	Teacher - K	97,085.00	Samuel Watson Elementary School	
DeSousa	Dora	23959250-511220-	Teacher - K	96,331.00	Samuel Watson Elementary School	
Jackson	Moescha	23959250-511220-	Teacher - 1	59,438.00	Samuel Watson Elementary School	
Macedo	Alexa	23959250-511220-	Teacher - 1	65,410.00	Samuel Watson Elementary School	
Conway	Diane	23959250-511220-	Teacher - 2	93,872.00	Samuel Watson Elementary School	
Plante	Edward	23959250-511220-	Teacher - 2	59,438.00	Samuel Watson Elementary School	
Leandres	Catherine	23959250-511220-	Teacher - 3	97,085.00	Samuel Watson Elementary School	
LoPresti	Jahlana	23959250-511220-	Teacher - 3	76,104.00	Samuel Watson Elementary School	
Cardoza	Danielle	23959250-511220-	Teacher - 4	69,409.00	Samuel Watson Elementary School	
Jorge	Amber	23959250-511220-	Teacher - 4	59,438.00	Samuel Watson Elementary School	
Cabral	Rebecca	23959250-511220-	Teacher - 5	62,350.00	Samuel Watson Elementary School	
Sardinha	Taylor	23959250-511220-	Teacher - 5	65,651.00	Samuel Watson Elementary School	
Mullen	Barbara	25353000-511220-00039	Teacher - Art (.5)	48,165.00	Samuel Watson Elementary School	
Couto	Jocelyne	25656000-511220-00039	Teacher - Music (.5)	31,175.00	Samuel Watson Elementary School	
Cabral	Christian	25757000-511220-00039	Teacher - PE/Health	62,350.00	Samuel Watson Elementary School	
Prevost	Karoline	23959250-511220-	Teacher - STEM	72,566.00	Samuel Watson Elementary School	
Humason	Kimberly	23963250-511220-	Teacher - Inclusion Sped	99,451.00	Samuel Watson Elementary School	
Teixeira	Sophia	23963250-511220-	Teacher - Inclusion Sped	56,658.00	Samuel Watson Elementary School	
Tirado	Eddie	23963250-511220-	Teacher - Inclusion Sped	71,994.00	Samuel Watson Elementary School	
Martins-Borges	Stephanie	23951200-511220-	Teacher - ELL Mainstream	97,085.00	Samuel Watson Elementary School	
Mao	Edithe	23951200-511220-	Teacher - ELL Mainstream	96,903.00	Samuel Watson Elementary School	
Delaney	Alicia	23959250-511220-	Teacher - Interventionist	97,579.00	Samuel Watson Elementary School	
Silva	Stephanie	23959250-511220-	Teacher - Interventionist	103,579.00	Samuel Watson Elementary School	
DeBarros	Jasmine	23963250-511220-	SEL Liaison	56,228.00	Samuel Watson Elementary School	
Pavao	Megan	23963250-511220-	SEL Liaison	-	Samuel Watson Elementary School	Position moved to Westall
Hackett	Allicyn	23959251-511230-	Instructional Support Liaison	38,588.00	Samuel Watson Elementary School	
Alvarez	Jean	23959251-511230-	Para-K	36,559.00	Samuel Watson Elementary School	
Vieira	Jill	23959251-511230-	Para-K	38,059.00	Samuel Watson Elementary School	
Homan	Marialice	23959251-511230-	Para-1	35,559.00	Samuel Watson Elementary School	
Lauzon	Jessica	23959251-511230-	Para-1	35,015.00	Samuel Watson Elementary School	
Arambarri	Amanda	23959251-511230-	Para-Classroom	34,916.00	Samuel Watson Elementary School	
Hadala	Susan	23959251-511230-	Para-Classroom	38,059.00	Samuel Watson Elementary School	
Langlais	Stephen	23959251-511230-	Para-Classroom	34,839.00	Samuel Watson Elementary School	
Torres	Zoe	23959251-511230-	Para-Classroom	37,159.00	Samuel Watson Elementary School	

		TOTAL SALARIES-OPERATING		**2,457,025.00**		
Dutcher	Victoria	34508100-511200-	Department Head	119,700.00	Samuel Watson Elementary School	TITLE I
Kasprzyk-Magoni	Nancy	34508100-511200-	Department Head	116,284.00	Samuel Watson Elementary School	TITLE I
Sterling	Esther	34508200-511204-	Coordinator - Student Support	105,089.00	Samuel Watson Elementary School	TITLE I
Oliver	Riley	34508200-511204-	Counselor-Adjustment	86,523.00	Samuel Watson Elementary School	TITLE I
		TOTAL SALARIES-GRANTS		**427,596.00**		
		23959002-511225	Substitutes	4,900.00		
		23959002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00039	Textbooks/Technology Materials	3,555.00		
		TOTAL EXPENSES-OPERATING		**23,755.00**		
		TOTAL WATSON-OPERATING BUDGET		**2,480,780.00**		
		TOTAL WATSON-GRANTS		**427,596.00**		

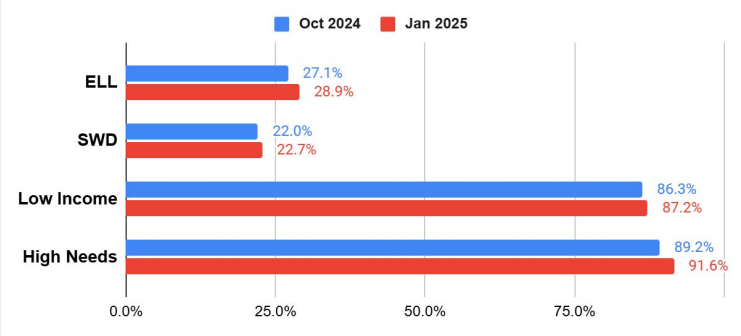
Westall Elementary School

Richard Leeman, Principal
Grades PK-5
8:50AM - 3:23PM

Enrollment

As of 10/1/2024	276
As of 1/10/2025	273

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	Yes
ELL Foundational	No
Special Education	Yes

Accountability Profile

Overall Classification: N/A

Reason for Classification:
New School

Progress Toward Targets

Attendance

	SY25 *(Jan 10, 2025)*	***SY24*** *(End of Year)*
Attendance Rate	94.3%	NA%
Chronically Absent Rate (>10%)	16.4%	N/A%

Federal Designation

None

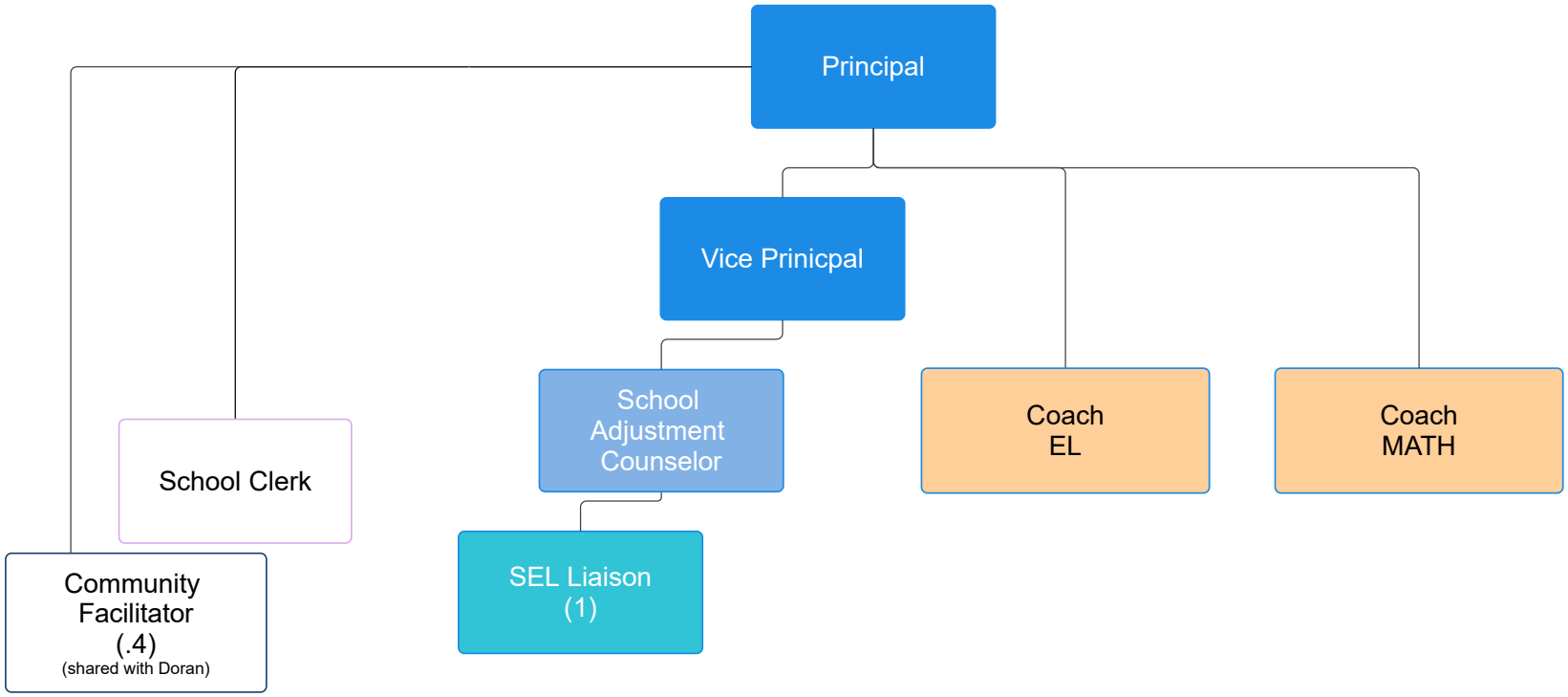
Accountability Percentile

MCAS 2024

Priority Areas

1. Develop a robust MTTSS system to support student's academic and SEL needs.
2. Increase teacher capacity by using intentional practices for improving instruction.
3. Increase student performance on district and state assessments
4. Maintain a chronic absence rate lower than 20%.

Westall Elementary School
276 Maple Street
Fall River, MA 02720
Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Leeman	Richard	26969009-511200-	Principal	139,784.00	Westall Elementary School	
Medina	Justine	26969009-511200-	Vice-Principal	135,065.00	Westall Elementary School	
Vennell	Jennifer	25252000-511204-00040	Counselor-Adjustment	107,810.00	Westall Elementary School	
Gomes	Pamela	26969009-511215-	Clerk-School	54,906.00	Westall Elementary School	
Boudreau	Kristen	26969009-511220-	Teacher - K	75,713.00	Westall Elementary School	
Ferrell	Charlene	26969009-511220-	Teacher - K	59,438.00	Westall Elementary School	
Correa	Sydney	26969009-511220-	Teacher - 1	59,718.00	Westall Elementary School	
Hilario	Eden	26969009-511220-	Teacher - 1	56,658.00	Westall Elementary School	
Hart	Vanessa	26969009-511220-	Teacher - 2	97,085.00	Westall Elementary School	
Theisen	Kayla	26969009-511220-	Teacher - 2	97,085.00	Westall Elementary School	
Cabral	Miriam	26969009-511220-	Teacher - 3	56,658.00	Westall Elementary School	
Turner	Lynne	26969009-511220-	Teacher - 3	56,658.00	Westall Elementary School	
McCarthy	Debra	26969009-511220-	Teacher - 4	97,491.00	Westall Elementary School	
Meegan	Cynthia	26969009-511220-	Teacher - 4	101,404.00	Westall Elementary School	
Deluca	Makayla	26969009-511220-	Teacher - 5	56,658.00	Westall Elementary School	
Parker	Marcus	26969009-511220-	Teacher - 5	81,883.00	Westall Elementary School	
Da Costa	Deborah	25353000-511220-00040	Teacher - Art	97,579.00	Westall Elementary School	
Wright	Adam	25656000-511220-00040	Teacher - Music	65,410.00	Westall Elementary School	
Urban	Matthew	25757000-511220-00040	Teacher - PE/Health	65,410.00	Westall Elementary School	
Bettencourt	Jennifer	26969009-511220-	Teacher - Inclusion Sped	96,331.00	Westall Elementary School	
Cashman	Angelina	26969009-511220-	Teacher - Inclusion Sped	56,658.00	Westall Elementary School	
Fraine	Kimberly	26969009-511220-	Teacher - Inclusion Sped	80,750.00	Westall Elementary School	
Brosnahan	Krystal	26969009-511220-	Teacher - ELL Mainstream	97,085.00	Westall Elementary School	
Martin	Nancy	26969009-511220-	Teacher - ELL Mainstream	93,118.00	Westall Elementary School	
Pontes	Carolyn	26969009-511220-	Coach/Interventionist	96,331.00	Westall Elementary School	
Urban	Lyndsey	26969009-511220-	Coach/Interventionist	97,579.00	Westall Elementary School	
Borges	Tiffany	26969009-511220-	SEL Liaison	48,825.00	Westall Elementary School	
Pavao	Megan	26969009-511220-	SEL Liaison	52,369.00	Westall Elementary School	Position moved from Watson
Rivera Rodriguez	Jennifer	26969009-511230-	Instructional Support Liaison	38,588.00	Westall Elementary School	Position moved from Letourneau
Melo	Sarah	26969009-511230-	Para - K	37,059.00	Westall Elementary School	
Morales	Kassidy	26969009-511230-	Para - K	35,559.00	Westall Elementary School	
Luis	Cassidy	26969009-511230-	Para - 1	34,016.00	Westall Elementary School	
Torres	Amanda	26969009-511230-	Para - 1	35,254.00	Westall Elementary School	
Llanos	Moizelle	26969009-511230-	Para-Classroom	34,016.00	Westall Elementary School	Position moved from Silvia
Nunez	Irene	26969009-511230-	Para- 1 on 1 Sped	34,016.00	Westall Elementary School	
		TOTAL SALARIES-OPERATING		**2,529,967.00**		
		26969009-511225	Substitutes	7,700.00		
		26969009-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00040	Textbooks/Technology Materials	4,140.00		

		TOTAL EXPENSES-OPERATING		**27,140.00**		
		TOTAL WESTALL-OPERATING BUDGET		**2,557,107.00**		

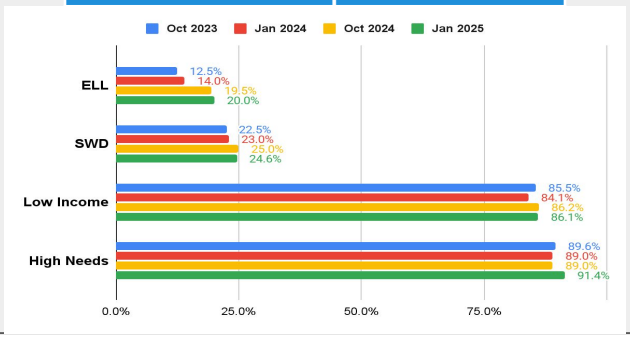
John J Doran Community School

Jason Souza, Principal
Grades PK-8
7:40AM - 2:12PM

Enrollment

As of 10/1/2023	511
As of 10/1/2024	525
As of 1/10/2025	525

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	Yes
ELL Foundational	No
Special Education	Yes

Accountability Profile

Overall Classification	Not requiring assistance or intervention
Reason for Classification	Substantial progress toward targets
Progress Toward Targets	51% - Substantial progress toward targets

Attendance

	SY25 *(Jan 10, 2025)*	***SY24*** *(End of Year)*
Attendance Rate	94.1%	91.7%
Chronically Absent Rate (>10%)	15.4%	29.3%

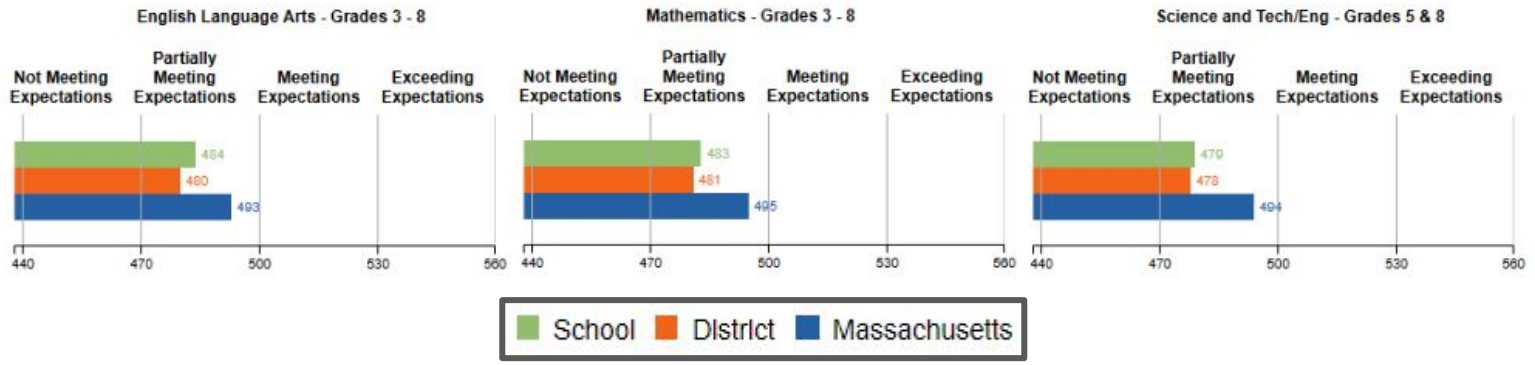
Federal Designation

None

Accountability Percentile

18

MCAS 2024



Priority Areas

· Continue to build teacher expertise in developing and delivering high-quality, coherent (e.g., vertically and horizontally aligned) Tier 1 grade level, standards-based core instruction through targeted professional development and structured coaching/feedback cycles.

· Engage all students, paying particular attention to our SWD and MLL subgroups, in grade appropriate oral and written discourse in order to support language development so that all students can acquire and use content language to communicate their understanding of grade level work.

· Continue learning walk structures to identify instructional needs(individual educator and/or school wide) in order to provide differentiated professional development to build teacher capacity and success.

· Continue to work collaboratively analyzing data and action planning structures in order to better inform instruction and improve student learning and achievement.

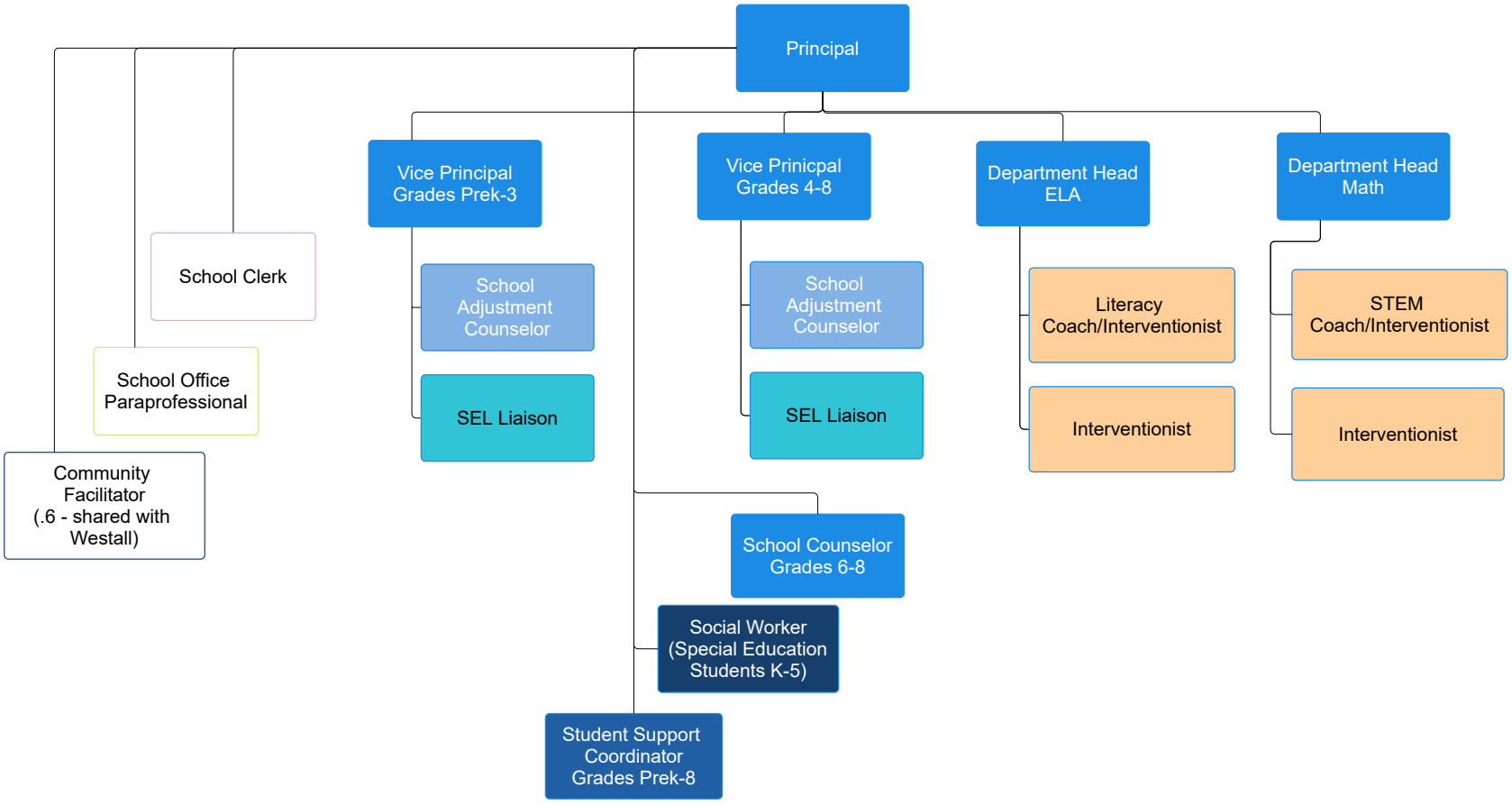
· Increase the percentage of students, in all grades, scoring- “meeting or exceeding” in ELA, Math and STE by 5 points while decreasing the percentage of students, in all grades, scoring “not meeting” in ELA, Math and STE by 5 points.

· Teachers create a sense of belonging through meaningful relationships and predictable routines so that ALL students feel valued and are engaged in their school community.

* Reduce the chronic absenteeism rate by 15 percent from 29.2% to 24.8%

John J Doran Community School
101 Fountain Street
Fall River, MA 02721

Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Souza	Jason	21559000-511200-	Principal	145,127.00	John J. Doran School	
Facenda	Lauren	21559000-511200-	Vice-Principal	129,424.00	John J. Doran School	
Lima	Karen	21552000-511204-	Coordinator - Student Support	105,639.00	John J. Doran School	
Carpin	Mona	21552000-511204-	Counselor-Adjustment	105,239.00	John J. Doran School	
Gomes	Elizabeth	21552000-511204-	Counselor-Adjustment	105,639.00	John J. Doran School	
Gallagher	Sarah	21552000-511204-	Counselor-Guidance	86,973.00	John J. Doran School	
Raposa	Kimberly	21559000-511215-	Clerk-School	52,323.00	John J. Doran School	
Bettencourt	Margarida	21559000-511215-	Community Facilitator	37,485.00	John J. Doran School	
Gonzalez	Yolanda	21559251-511230-	Para-School Office	36,459.00	John J. Doran School	
Mendonca	Rita	21563250-511220-	Teacher - Pre K	99,451.00	John J. Doran School	
Warren	Gloria	21563250-511220-	Teacher - Pre K	94,368.00	John J. Doran School	
Jacob	Jillian	21559250-511220-	Teacher - K	96,903.00	John J. Doran School	
Pacheco	Krysten	21559250-511220-	Teacher - K	96,331.00	John J. Doran School	
Boswell	Melanie	21559250-511220-	Teacher - 1	96,903.00	John J. Doran School	
Vasselin	Tracy	21559250-511220-	Teacher - 1	100,910.00	John J. Doran School	
Branch	Coleen	21559250-511220-	Teacher - 2	97,085.00	John J. Doran School	
Medeiros	Hailey	21559250-511220-	Teacher - 2	56,658.00	John J. Doran School	
Purnell	Linda	21559250-511220-	Teacher - 3	97,085.00	John J. Doran School	
Vezina	Anastasia	21559250-511220-	Teacher - 3	89,012.00	John J. Doran School	
Brassil	Kaylyn	21559250-511220-	Teacher - 4	89,584.00	John J. Doran School	
Stuart	Nicole	21559250-511220-	Teacher - 4	65,410.00	John J. Doran School	
Fox	Charles	21559250-511220-	Teacher - 5	92,626.00	John J. Doran School	
Machado	Alexis	21559250-511220-	Teacher - 5	56,658.00	John J. Doran School	
Botelho	Nathan	21559250-511220-	Teacher - ELA 6	60,263.00	John J. Doran School	
Open TBD		21559250-511220-	Teacher - ELA 7	70,000.00	John J. Doran School	
Viveiros	Patrick	21559250-511220-	Teacher - ELA 8	92,626.00	John J. Doran School	
Rego	Yvone	21559250-511220-	Teacher - Math 6	97,085.00	John J. Doran School	
Darling	Thea	21559250-511220-	Teacher - Math 7	96,903.00	John J. Doran School	
Rezendes	Jennifer	21559250-511220-	Teacher - Math 8	98,825.00	John J. Doran School	
Blanchard	Sharon	21559250-511220-	Teacher - Science 5-6	97,085.00	John J. Doran School	
Pontes	Elizabeth	21559250-511220-	Teacher - Science 7-8	85,479.00	John J. Doran School	
Martin	Joshua	21559250-511220-	Teacher - Social Studies 5-6	98,827.00	John J. Doran School	
Furtado	Kerri-Jean	21559250-511220-	Teacher - Social Studies 7-8	98,769.00	John J. Doran School	
DeSousa	Jaimie	21559250-511220-	Teacher - Art	62,350.00	John J. Doran School	
McGillicuddy	Kerin	25353000-511220-00015	Teacher - Art	89,766.00	John J. Doran School	

Lucini	Christina	25656000-511220-00015	Teacher - Music	89,584.00	John J. Doran School	
Baxter	Joshua	25757000-511220-00015	Teacher - PE/Health	80,154.00	John J. Doran School	
Eccles	Hannah	25757000-511220-00015	Teacher - PE/Health	98,329.00	John J. Doran School	
McElroy	Jasmin	21563250-511220-	Teacher - SPED Self Contain Classroom	67,848.00	John J. Doran School	
Open TBD		21563250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	John J. Doran School	
Pimental	Kelly	21563250-511220-	Teacher - SPED Self Contain Classroom	93,368.00	John J. Doran School	
Adams	Christopher	21563250-511220-	Teacher - Inclusion Sped	85,614.00	John J. Doran School	
Giarrusso	Shana	21563250-511220-	Teacher - Inclusion Sped	97,085.00	John J. Doran School	
Knell	Alexandra	21563250-511220-	Teacher - Inclusion Sped	56,658.00	John J. Doran School	
Lieberman	Michele	21563250-511220-	Teacher - Inclusion Sped	92,009.00	John J. Doran School	
Open TBD		21563250-511220-	Teacher - Inclusion Sped	70,000.00	John J. Doran School	
Wordell	Megan	21563250-511220-	Teacher - Inclusion Sped	97,085.00	John J. Doran School	
Blackburn	Kelly	21551200-511220-	Teacher - ELL Mainstream	98,825.00	John J. Doran School	
Open TBD		21551200-511220-	Teacher - ELL Mainstream	70,000.00	John J. Doran School	
Pinheiro	Iris	21551200-511220-	Teacher - ELL Mainstream	93,872.00	John J. Doran School	
Fernandes	Alycia	21559250-511220-	Coach/Interventionist	100,069.00	John J. Doran School	
Hludzik	Megan	21559250-511220-	Teacher - Interventionist	97,579.00	John J. Doran School	
Open TBD		21559250-511220-	Teacher - Interventionist	70,000.00	John J. Doran School	
Butler	Jessica	21563250-511220-	SEL Liaison	63,945.00	John J. Doran School	
Coulombe	Katelyn	21563250-511220-	SEL Liaison	61,740.00	John J. Doran School	
Morrissey	Dawn	21559251-511230-	Instructional Support Liaison	38,588.00	John J. Doran School	
Acevedo-Minor	Nika	21563251-511230-	Para - PreK Class	38,059.00	John J. Doran School	
Estrella	Dawn	21563251-511230-	Para - PreK Class	37,359.00	John J. Doran School	
Jagmin	Kelsey	21563251-511230-	Para - PreK Class	36,615.00	John J. Doran School	
Lomas	Debra	21563251-511230-	Para - PreK Class	38,159.00	John J. Doran School	
Calcano-Vianna	Tyana	21559251-511230-	Para - K-Class	37,059.00	John J. Doran School	
Steele	Karen	21559251-511230-	Para - K-Class	36,559.00	John J. Doran School	
Alves	Stacey	21559251-511230-	Para-Classroom	37,159.00	John J. Doran School	
Demers	Kellie	21559251-511230-	Para-Classroom	35,915.00	John J. Doran School	
Gagne	April	21559251-511230-	Para-Classroom	35,015.00	John J. Doran School	
Lowery	Justin	21559251-511230-	Para-Classroom	34,016.00	John J. Doran School	
Martin	Brenda	21559251-511230-	Para-Classroom	36,859.00	John J. Doran School	
Martin	Shannon	21559251-511230-	Para-Classroom	36,059.00	John J. Doran School	
Provencher	Sarah-Nicole	21559251-511230-	Para-Classroom	37,059.00	John J. Doran School	
Taylor	Olivia	21559251-511230-	Para-Classroom	34,839.00	John J. Doran School	
Amaral	Michelle	21563251-511230-	Para - SPED Self Contain Class	37,159.00	John J. Doran School	

Galego	Cameron	21563251-511230-	Para - SPED Self Contain Class	35,559.00	John J. Doran School	
Laudati	Andrea	21563251-511230-	Para - SPED Self Contain Class	37,159.00	John J. Doran School	
Matthews	Brittany	21563251-511230-	Para - SPED Self Contain Class	35,559.00	John J. Doran School	
Open TBD		21563251-511230-	Para - SPED Self Contain Class	-	John J. Doran School	Position eliminated
Open TBD		21563251-511230-	Para - SPED Self Contain Class	-	John J. Doran School	Position eliminated
Resendes	Crystal	21563251-511230-	Para - SPED Self Contain Class	37,159.00	John J. Doran School	
Sineiro	Brianna	21563251-511230-	Para - SPED Self Contain Class	34,839.00	John J. Doran School	
		TOTAL SALARIES-OPERATING		**5,501,787.00**		
Grande	Benjamin	34508100-511200-	Vice-Principal	128,654.00	John J. Doran School	TITLE I
Bienvenue	Diane	34508100-511200-	Department Head	114,559.00	John J. Doran School	TITLE I
Frattaruolo	Kerri	34508100-511200-	Department Head	113,059.00	John J. Doran School	TITLE I
Sousa	Michelle	35828200-511204-	Social Worker	114,274.00	John J. Doran School	SPED 240
Open TBD		34508200-511220-	Teacher - STEAM	70,000.00	John J. Doran School	TITLE I
Durand	Alexandra	34508200-511220-	Teacher - Interventionist	96,903.00	John J. Doran School	TITLE I
		TOTAL SALARIES-GRANTS		**637,449.00**		
		21559002-511225	Substitutes	9,700.00		
		21559002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00015	Textbooks/Technology Materials	7,260.00		
		TOTAL EXPENSES-OPERATING		**32,260.00**		
		TOTAL DORAN-OPERATING BUDGET		**5,534,047.00**		
		TOTAL DORAN-GRANTS		**637,449.00**		

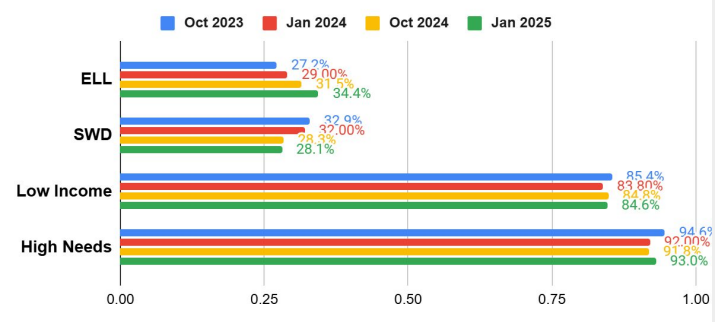
Henry Lord Community School

Shammah Daniels, Principal
Grades PK-8
8:50AM - 3:22PM

Enrollment 2023-24

As of 10/1/2023	797
As of 10/1/2024	817
As of 1/10/2025	817

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	Yes
ELL Foundational	Yes
Special Education	Yes

Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support Low student group performance: White
Progress Toward Targets	44% - Moderate progress toward targets

Attendance

SY25 (Jan 10, 2025)		*SY24*(End of Year)	
Attendance Rate	94.3%	**Attendance Rate**	92.4%
Chronically Absent Rate (>10%)	14.7%	**Chronically Absent Rate (>10%)**	23.4%

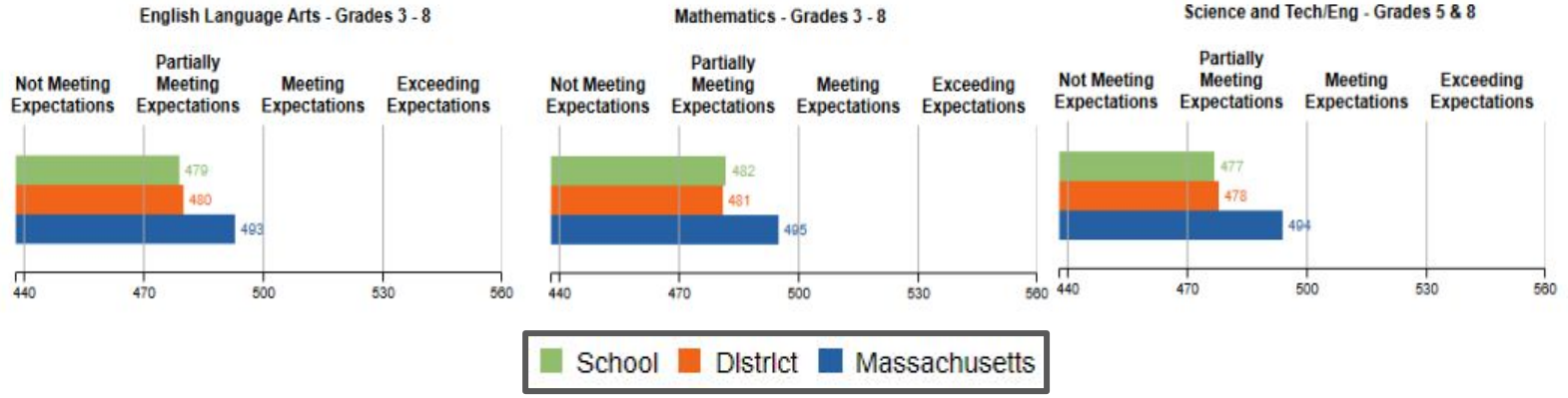
Federal Designation

none

Accountability Percentile

12

MCAS 2024

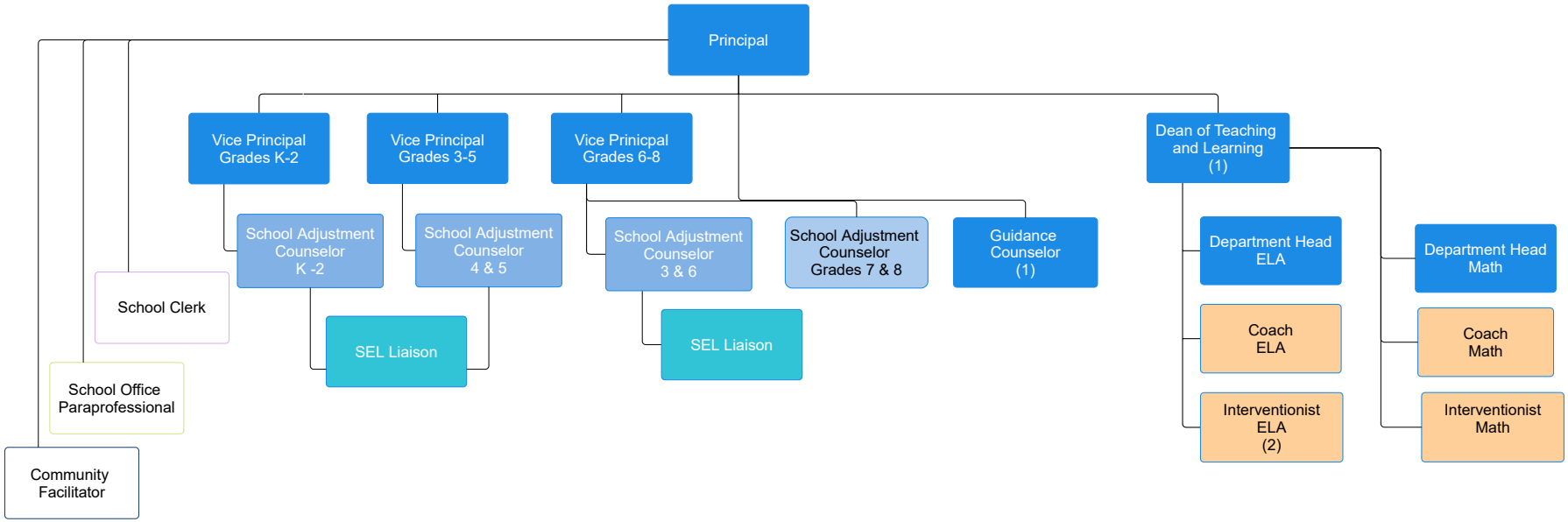


Priority Areas

- During the 2024-2025 school year, Henry Lord will design and implement communication structures that will build shared decision-making and effective staff relationships, balanced with transparency and open, two-way communication across staff and school teams and between administrators and staff.
- By the end of SY25, teachers will continue to write language objectives and teach specific components of language in all content areas, and design instruction with success criteria that will allow students to engage with the four modes (speaking, reading, writing and listening) to demonstrate their learning.
- During the 2024-2025 school year, Henry Lord will revise and implement MTSS that builds the efficacy of staff on identifying and addressing students needs and using data to monitor use, intervention and enrichment needs, and its impact on student outcomes.
- During the 2024-2025 school year, Henry Lord will design and implement a school-wide behavior plan that provides a set of structures for positive behavioral support that is aligned to those expectations.

Henry Lord Community School
151 Amity Street
Fall River, MA 02721

Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Daniels	Shammah	20359000-511200-	Principal	154,350.00	Henry Lord Community School	
Arsenault	Katelyn	20359000-511200-	Vice-Principal	128,254.00	Henry Lord Community School	
Santos	Gina	20359000-511200-	Vice-Principal	127,654.00	Henry Lord Community School	
Grady Costa	Lidia	20359000-511200-	Department Head	107,952.00	Henry Lord Community School	
Fernandes	Clair	20352000-511204-	Counselor-Adjustment	99,164.00	Henry Lord Community School	
Isidoro	Christine	20352000-511204-	Counselor-Adjustment	101,898.00	Henry Lord Community School	
Pacheco	Sarah	20352000-511204-	Counselor-Adjustment	96,438.00	Henry Lord Community School	
Cordeiro	Lesley	20352000-511204-	Counselor-Guidance	84,206.00	Henry Lord Community School	
Braga	Jennifer	20359000-511215-	Clerk-School	48,238.00	Henry Lord Community School	
Duarte	Daniel	20359000-511215-	Community Facilitator	36,338.00	Henry Lord Community School	
Rodas	Brenda	20359251-511230-	Para-School Office	35,015.00	Henry Lord Community School	
Ferreira	Monique	20359250-511220-	Teacher - K	97,579.00	Henry Lord Community School	
Souza	Julie	20359250-511220-	Teacher - K	98,827.00	Henry Lord Community School	
Surprenant	Danielle	20359250-511220-	Teacher - K	97,085.00	Henry Lord Community School	
Baxter	Elizabeth	20359250-511220-	Teacher - 1	97,085.00	Henry Lord Community School	
Ratteree	Alexandra	20359250-511220-	Teacher - 1	62,613.00	Henry Lord Community School	
Tavares	Kaitlyn	20359250-511220-	Teacher - 1	56,658.00	Henry Lord Community School	
Boone	Hannah	20359250-511220-	Teacher - 2	84,860.00	Henry Lord Community School	
Giovanaz	Manoella	20359250-511220-	Teacher - 2	59,438.00	Henry Lord Community School	
Open TBD		20359250-511220-	Teacher - 2	70,000.00	Henry Lord Community School	
Tavares	Brittany	20359250-511220-	Teacher - 2	62,350.00	Henry Lord Community School	
Cooley	Haley	20359250-511220-	Teacher - 3	56,658.00	Henry Lord Community School	
Davis	Erin	20359250-511220-	Teacher - 3	89,584.00	Henry Lord Community School	
Schaffer	Caleb	20359250-511220-	Teacher - 3	98,614.00	Henry Lord Community School	
Sullivan	Margaret	20359250-511220-	Teacher - 3	69,409.00	Henry Lord Community School	
Madden	Jenise	20359250-511220-	Teacher - 4	72,194.00	Henry Lord Community School	
Medeiros	Krystie	20359250-511220-	Teacher - 4	91,872.00	Henry Lord Community School	
Mello	Amanda	20359250-511220-	Teacher - 4	97,579.00	Henry Lord Community School	
Lesieur	Michaella	20359250-511220-	Teacher - 5	68,837.00	Henry Lord Community School	
Mazur	Anastasia	20359250-511220-	Teacher - 5	102,293.00	Henry Lord Community School	
Platt	Jennifer	20359250-511220-	Teacher - 5	59,718.00	Henry Lord Community School	
Colman	Lauren	20359250-511220-	Teacher - ELA 6	97,085.00	Henry Lord Community School	
Gidley	Nicole	20359250-511220-	Teacher - ELA 7	69,409.00	Henry Lord Community School	
Brown	Kristin	20359250-511220-	Teacher - ELA 8	84,860.00	Henry Lord Community School	
Caton	Melissa	20310000-511220-	Teacher - Math 6	68,623.00	Henry Lord Community School	

Mauck	Samuel	20359250-511220-	Teacher - Math 7	59,438.00	Henry Lord Community School	
Gryncewicz	Robert	20359250-511220-	Teacher - Math 8	65,410.00	Henry Lord Community School	
Pompetti	Jennifer	20359250-511220-	Teacher - Science 6-7	102,028.00	Henry Lord Community School	
Dallaire	Angie	20315000-511220-	Teacher - Science 7-8	95,619.00	Henry Lord Community School	
Florestal	Pierre	20316000-511220-	Teacher - Social Studies 6-7	59,438.00	Henry Lord Community School	
Oliveira	William	20359250-511220-	Teacher - Social Studies 7-8	59,438.00	Henry Lord Community School	
Laginess	Elizabeth	25353000-511220-00003	Teacher - Art	98,329.00	Henry Lord Community School	
Ward	Jameson	25656000-511220-00003	Teacher - Music	56,658.00	Henry Lord Community School	
Cicchinelli	Renae	20357000-511220-	Teacher - PE/Health	97,579.00	Henry Lord Community School	
Furtado	Kristen	25757000-511220-00003	Teacher - PE/Health	88,328.00	Henry Lord Community School	
Squatrito	Kayla	25757000-511220-00003	Teacher - PE/Health	62,613.00	Henry Lord Community School	
Boardman	Julie	20359250-511220-	Teacher - STEM	85,432.00	Henry Lord Community School	
McNabb	Casey	20359250-511220-	Teacher - Wellness	100,156.00	Henry Lord Community School	
Bowden	Alexandra	20363250-511220-	Teacher - SPED Self Contain Classroom	77,662.00	Henry Lord Community School	
Chaput	Tayla	20363250-511220-	Teacher - SPED Self Contain Classroom	56,658.00	Henry Lord Community School	
Green	Chloe	20363250-511220-	Teacher - SPED Self Contain Classroom	80,750.00	Henry Lord Community School	
Hermenegildo	Kara	20363250-511220-	Teacher - SPED Self Contain Classroom	59,438.00	Henry Lord Community School	
Luz	Sabrina	20363250-511220-	Teacher - SPED Self Contain Classroom	84,860.00	Henry Lord Community School	
Open TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Henry Lord Community School	
Open TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Henry Lord Community School	
Open TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Henry Lord Community School	
Open TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Henry Lord Community School	
Open TBD		20363250-511220-	Teacher - SPED Self Contain Classroom	70,000.00	Henry Lord Community School	
Rodriguez	Carmen	20363250-511220-	Teacher - SPED Self Contain Classroom	68,837.00	Henry Lord Community School	
Santos	Courtney	20363250-511220-	Teacher - SPED Self Contain Classroom	82,216.00	Henry Lord Community School	
Bailey	Karissa	20363250-511220-	Teacher - Inclusion Sped	93,186.00	Henry Lord Community School	
Burke	Abigail	20363250-511220-	Teacher - Inclusion Sped	59,438.00	Henry Lord Community School	
Dunlop	Emma	20363250-511220-	Teacher - Inclusion Sped	69,195.00	Henry Lord Community School	
Guyther	Andrea	20363250-511220-	Teacher - Inclusion Sped	62,350.00	Henry Lord Community School	
Otero	Gregory	20363250-511220-	Teacher - Inclusion Sped	89,012.00	Henry Lord Community School	
Rabbe	Gage	20363250-511220-	Teacher - Inclusion Sped	60,263.00	Henry Lord Community School	
Simpter	Rachel	20363250-511220-	Teacher - Inclusion Sped	100,156.00	Henry Lord Community School	
Soares	Elisabeth	20363250-511220-	Teacher - Inclusion Sped	79,972.00	Henry Lord Community School	
Cano	Melannie	20359250-511220-	Teacher - ELL Mainstream	62,350.00	Henry Lord Community School	
Partin	Shannon	20359250-511220-	Teacher - ELL Mainstream	75,713.00	Henry Lord Community School	
Angstreich	Ellie	20359250-511220-	Teacher - ELL Mainstream	56,658.00	Henry Lord Community School	

Fernandes	Vera	20359250-511220-	Teacher - ELL Mainstream	88,328.00	Henry Lord Community School	
Kopecky	Ellee	20359250-511220-	Teacher - ELL Mainstream	56,658.00	Henry Lord Community School	
Marshall	Margaret	20359250-511220-	Teacher - ELL Mainstream	97,085.00	Henry Lord Community School	
Roias	Gabriela	20359250-511220-	Teacher - ELL Mainstream	64,096.00	Henry Lord Community School	
Santos	Eneida	20359250-511220-	Teacher - ELL Mainstream	66,223.00	Henry Lord Community School	
Bjerre	Sonia	20359250-511220-	Coach/Interventionist	97,085.00	Henry Lord Community School	
Cella	Andreas	20359250-511220-	Coach/Interventionist	72,194.00	Henry Lord Community School	
Gardiner	Michele	20359250-511220-	Coach/Interventionist	93,368.00	Henry Lord Community School	
Khoury	Jahnna	20363250-511220-	SEL Liaison	52,369.00	Henry Lord Community School	
Affonso	Trinity	20359251-511230-	Instructional Support Liaison	38,588.00	Henry Lord Community School	
Wilson	Wesley	20359251-511230-	Instructional Support Liaison	38,588.00	Henry Lord Community School	
Ferreira	Karen	20359251-511230-	Para - K-Class	36,159.00	Henry Lord Community School	
Firmino	Eugenia	20359251-511230-	Para - K-Class	36,159.00	Henry Lord Community School	
Harvey	Abigail	20359251-511230-	Para - K-Class	37,159.00	Henry Lord Community School	
Carvalho	Amanda	20359251-511230-	Para-Classroom	35,739.00	Henry Lord Community School	
Keating	Jodi	20359251-511230-	Para-Classroom	39,487.00	Henry Lord Community School	
Metivier	Kenzyngtin	20359251-511230-	Para-Classroom	34,839.00	Henry Lord Community School	
Open TBD		20359251-511230-	Para-Classroom	34,016.00	Henry Lord Community School	
Bishop	Nicole	20363251-511230-	Para - SPED Self Contain Class	36,459.00	Henry Lord Community School	
Brewer	Damiyah	20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School	
Cabral	Tracie	20363251-511230-	Para - SPED Self Contain Class	38,159.00	Henry Lord Community School	
Carroll	Deolinda	20363251-511230-	Para - SPED Self Contain Class	34,839.00	Henry Lord Community School	
Carvalho	Austin	20363251-511230-	Para - SPED Self Contain Class	35,559.00	Henry Lord Community School	
Correia	Zachary	20363251-511230-	Para - SPED Self Contain Class	35,559.00	Henry Lord Community School	
Cotto	Xiomara	20363251-511230-	Para - SPED Self Contain Class	34,354.00	Henry Lord Community School	
Cyr	Jessica	20363251-511230-	Para - SPED Self Contain Class	36,459.00	Henry Lord Community School	
DaCosta	Lauren	20363251-511230-	Para - SPED Self Contain Class	36,015.00	Henry Lord Community School	
DaSilva	Kimberly	20363251-511230-	Para - SPED Self Contain Class	38,059.00	Henry Lord Community School	
DeSousa	Chelsea	20363251-511230-	Para - SPED Self Contain Class	36,159.00	Henry Lord Community School	
Gibeault	Jennifer	20363251-511230-	Para - SPED Self Contain Class	37,559.00	Henry Lord Community School	
Halpin	Theodore	20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School	
Janeiro	Eve	20363251-511230-	Para - SPED Self Contain Class	38,159.00	Henry Lord Community School	
Kiner	Richard	20363251-511230-	Para - SPED Self Contain Class	34,354.00	Henry Lord Community School	
Lesieur	Kaitlyn	20363251-511230-	Para - SPED Self Contain Class	34,954.00	Henry Lord Community School	
Levesque	Shannon	20363251-511230-	Para - SPED Self Contain Class	35,254.00	Henry Lord Community School	
Martinez	Greychla	20363251-511230-	Para - SPED Self Contain Class	34,516.00	Henry Lord Community School	

Matos	Sandy	20363251-511230-	Para - SPED Self Contain Class	37,659.00	Henry Lord Community School	
Mota	Sandra	20363251-511230-	Para - SPED Self Contain Class	34,916.00	Henry Lord Community School	
Nim	Linda	20363251-511230-	Para - SPED Self Contain Class	35,559.00	Henry Lord Community School	
Open TBD		20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School	
Open TBD		20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School	
Open TBD		20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School	
Open TBD		20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School	
Open TBD		20363251-511230-	Para - SPED Self Contain Class	34,016.00	Henry Lord Community School	
Pheap	Devenny	20363251-511230-	Para - SPED Self Contain Class	34,354.00	Henry Lord Community School	
Pimentel	Melissa	20363251-511230-	Para - SPED Self Contain Class	38,059.00	Henry Lord Community School	
Pina	Carlton	20363251-511230-	Para - SPED Self Contain Class	34,839.00	Henry Lord Community School	
Provost	Karen	20363251-511230-	Para - SPED Self Contain Class	37,259.00	Henry Lord Community School	
Rosa	Ana	20363251-511230-	Para - SPED Self Contain Class	35,559.00	Henry Lord Community School	
Rosa Macarenhas	Kevin	20363251-511230-	Para - SPED Self Contain Class	34,354.00	Henry Lord Community School	
Rosario	Kelly	20363251-511230-	Para - SPED Self Contain Class	35,839.00	Henry Lord Community School	
Samuel	Ayodele	20363251-511230-	Para - SPED Self Contain Class	38,159.00	Henry Lord Community School	
Santiago	Nesliann	20363251-511230-	Para - SPED Self Contain Class	35,839.00	Henry Lord Community School	
Sedoma-Heywood	Jodi	20363251-511230-	Para - SPED Self Contain Class	36,459.00	Henry Lord Community School	
Thorng	Dezlin	20363251-511230-	Para - SPED Self Contain Class	34,354.00	Henry Lord Community School	
Vandenburgh	Tanya	20363251-511230-	Para - SPED Self Contain Class	36,059.00	Henry Lord Community School	
Velozo	Susan	20363251-511230-	Para - SPED Self Contain Class	37,515.00	Henry Lord Community School	
Burley	Erin	20363251-511230-	Para- 1 on 1 Sped	38,059.00	Henry Lord Community School	
Levesque	Heather	20363251-511230-	Para- 1 on 1 Sped	38,059.00	Henry Lord Community School	
Miguel	Nancy	20363251-511230-	Para- 1 on 1 Sped	36,615.00	Henry Lord Community School	
Open TBD		20363251-511230-	Para- 1 on 1 Sped	34,016.00	Henry Lord Community School	
Silvia	Marisa	20363251-511230-	Para- 1 on 1 Sped	35,559.00	Henry Lord Community School	
St Pierre	Victoria	20363251-511230-	Para- 1 on 1 Sped	37,115.00	Henry Lord Community School	
Goss	Andrew	20359251-511230-	Para - ELL	34,016.00	Henry Lord Community School	
Hauck	Lilia	20359251-511230-	Para - ELL	36,459.00	Henry Lord Community School	
		TOTAL SALARIES-OPERATING		**8,331,266.00**		
Amaral	Nichole	34508100-511200-	Vice-Principal	128,654.00	Henry Lord Community School	Title I
Allain	Jillian	34508100-511200-	Dean - Curric / Teaching	128,654.00	Henry Lord Community School	Title I
McGraw	Kate	34508100-511200-	Department Head	116,745.00	Henry Lord Community School	Title I
Pastrana Santiago	Leyliannette	34508200-511204-	Counselor-Adjustment	81,953.00	Henry Lord Community School	Title I

Burnett	Andrea	34508200-511220-	Coach/Interventionist	77,164.00	Henry Lord Community School	Title I
Correia	Kelly	34508200-511220-	Coach/Interventionist	97,085.00	Henry Lord Community School	Title I
Perry	Jennifer	34508200-511220-	Coach/Interventionist	92,614.00	Henry Lord Community School	Title I
Ponte	Victoria	34508200-511220-	SEL Liaison	49,613.00	Henry Lord Community School	Title I
		TOTAL SALARIES-GRANTS		**772,482.00**		
		20359002-511225	Substitutes	24,700.00		
		20359002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00003	Textbooks/Technology Materials	12,000.00		
		TOTAL EXPENSES-OPERATING		**52,000.00**		
		TOTAL HENRY LORD-OPERATING		**8,383,266.00**		
		TOTAL HENRY LORD-GRANTS		**772,482.00**		

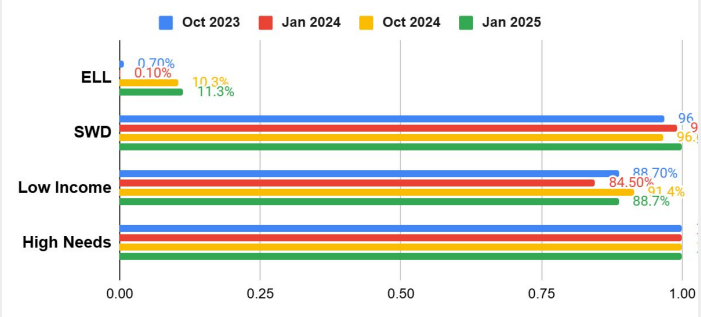
Stone PK-12 School

Mary Ellen Shaw, Principal
Grades PK-12
7:40AM - 2:40PM

Enrollment

As of 10/1/2023	62
As of 10/1/2024	56
As of 1/10/2025	62

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	No
ELL Foundational	No
Special Education	Yes

Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support • Low participation rate: Students w/disabilities, Low income, High needs, All students
Progress Toward Targets	5%-Limited or no progress toward targets

Attendance

SY25 (Jan 10, 2025)		*SY24* (End of Year)	
Attendance Rate	86.0%	**Attendance Rate**	82.9%
Chronically Absent Rate (>10%)	50.0%	**Chronically Absent Rate (>10%)**	42.2%

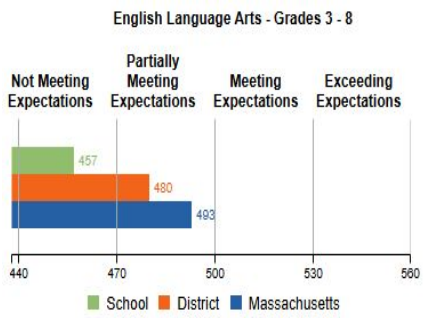
Federal Designation

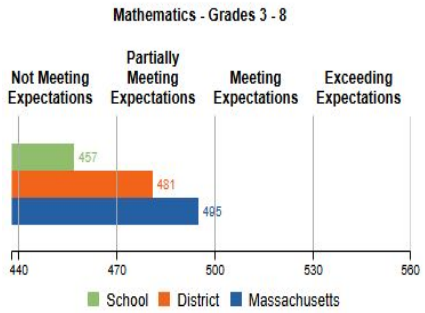
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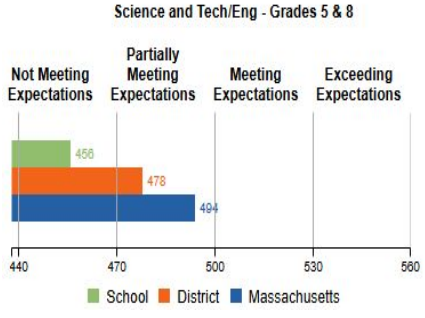
Accountability Percentile

-

MCAS 2024 (G3-G8)



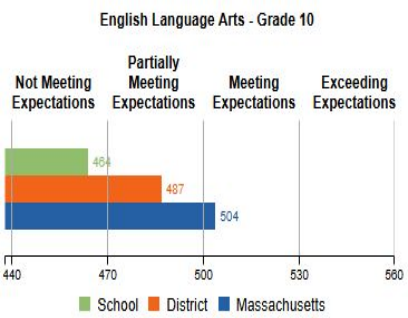


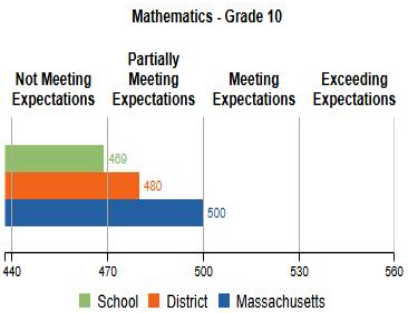


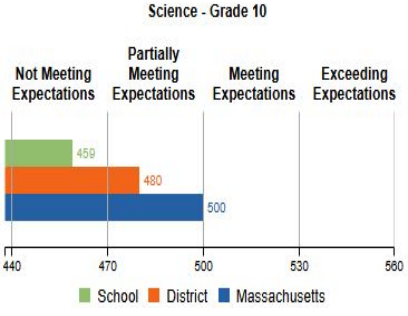
Priority Areas

- During the 24-25 school year, all staff will understand and actively engage in supporting the school's updated vision, fostering a cohesive and motivated community dedicated to student success.
- During the 24-25 school year, an updated vision for excellent instruction will be developed and we will support teacher understanding of their role and purpose as it relates to the school's vision of excellent instruction.
- During the 24-25 school year, academic department heads will provide PD for teachers to assure consistency in teacher expectations across subject areas regarding oral and written academic discourse, and complete qualitative data collection for all students in the areas of oral and written discourse.
- During the 24-25 school year, Stone staff will develop trauma sensitive classrooms by developing an understanding of trauma impacted behavior and how to respond in a way that supports the well-being of each student and staff. Staff will be provided with clear guidance on how to identify antecedents and reinforcers for negative behavior and how to remediate using a trauma lens.

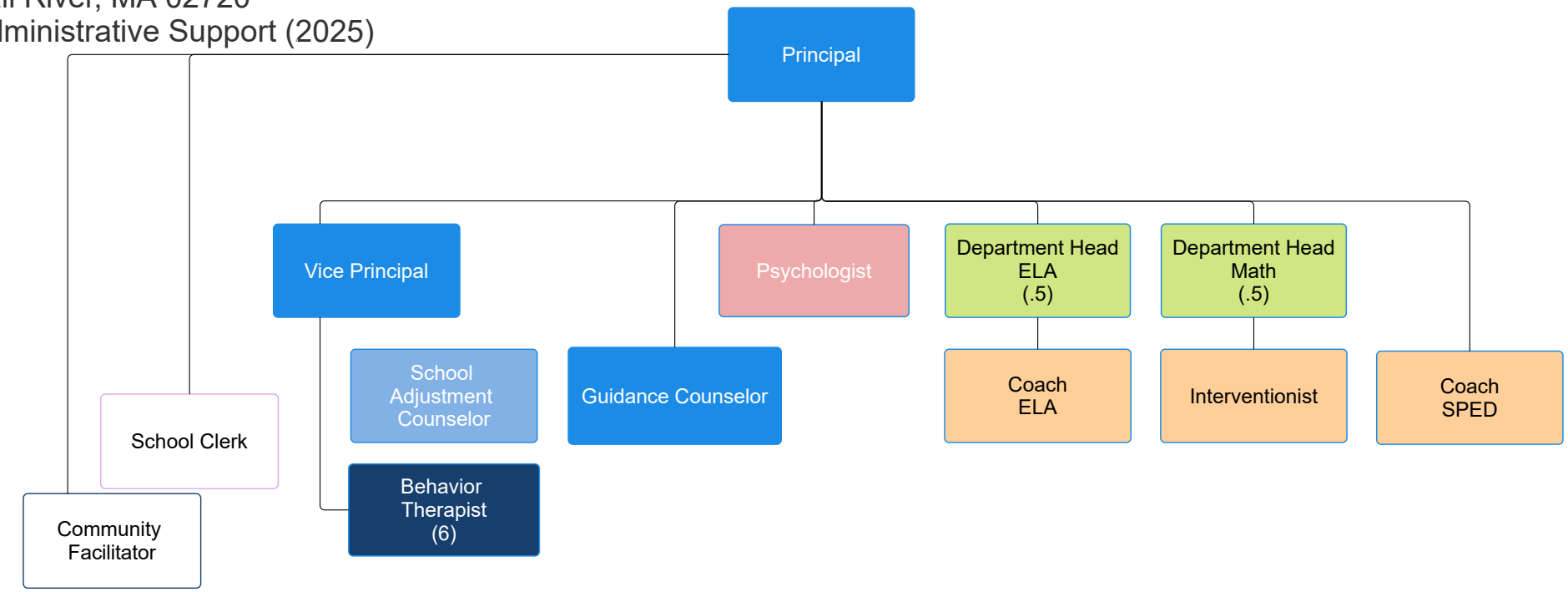
MCAS 2024 (G10)







Stone School
276 Maple Street
Fall River, MA 02720
Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Shaw	Mary Ellen	23660000-511200-	Principal	151,896.00	Stone PK-12 School	
Gomes	Edward	23660000-511200-	Vice-Principal	128,104.00	Stone PK-12 School	
Almeida	Joshua	23660000-511200-	Department Head	112,059.00	Stone PK-12 School	
Sutherland	Kara	25252000-511204-00036	Counselor-Adjustment	112,724.00	Stone PK-12 School	
Cusack	Kevin	25252000-511204-00036	Counselor-Guidance	105,077.00	Stone PK-12 School	
Alley	Vincent	23663250-511200-	Therapy - Behavior	93,120.00	Stone PK-12 School	
Bilal	Khalid	23639000-511200-	Therapy - Behavior	93,690.00	Stone PK-12 School	
Calheta	Neesha	23639000-511200-	Therapy - Behavior	85,432.00	Stone PK-12 School	
Costa	Kevin	23639000-511200-	Therapy - Behavior	92,444.00	Stone PK-12 School	
Randolph	Lamar	23663250-511200-	Therapy - Behavior	93,120.00	Stone PK-12 School	
Wisniewski	Wendy	23639000-511200-	Therapy - Behavior	92,626.00	Stone PK-12 School	
Dixon	Carmella	23660000-511215-	Clerk - Confidential	52,310.00	Stone PK-12 School	
OPEN TBD		23660000-511215	Community Facilitator	35,000.00	Stone PK-12 School	
Gomes	Anita	23663250-511220-	Teacher - SPED ELA Classroom	88,328.00	Stone PK-12 School	
Kazen	Joseph	23663250-511220-	Teacher - SPED ELA Classroom	91,872.00	Stone PK-12 School	
Chaisson	Karen	23663250-511220-	Teacher - SPED Math Classroom	93,690.00	Stone PK-12 School	
Coderre	Adam	23663250-511220-	Teacher - SPED Math Classroom	80,154.00	Stone PK-12 School	
Cavallo	Natalie	23663250-511220-	Teacher - SPED Science Classroom	92,614.00	Stone PK-12 School	
Walters	Amy	23663250-511220-	Teacher - SPED Science Classroom	89,012.00	Stone PK-12 School	
Boerl	Christopher	23663250-511220-	Teacher - SPED Social Studies Classroom	100,728.00	Stone PK-12 School	
Dottridge	Holly	23663250-511220-	Teacher - SPED Social Studies Classroom	96,903.00	Stone PK-12 School	
Amaral	Nancy	23663250-511220-	Teacher - SPED Self Contain Classroom	97,085.00	Stone PK-12 School	
Dunbar	Rachael	23663250-511220-	Teacher - SPED Self Contain Classroom	96,953.00	Stone PK-12 School	
Rioux-Correia	Dawn	23663250-511220-	Teacher - SPED Self Contain Classroom	87,882.00	Stone PK-12 School	
Thibault	Robert	23663250-511220-	Teacher - SPED Self Contain Classroom	100,692.00	Stone PK-12 School	
Mosher	Marybeth	23663250-511220-	Teacher - ELL Mainstream	98,823.00	Stone PK-12 School	
Oehmen	Michelle	23657000-511220-	Teacher - PE/Health	98,329.00	Stone PK-12 School	
Castanho	Sarah	23663250-511220-	Teacher - Literacy Coach	97,085.00	Stone PK-12 School	
Murphy	Sarah	23663250-511220-	Coach/Interventionist	97,579.00	Stone PK-12 School	
Santos	Renee	23663250-511220-	Teacher - Interventionist	71,994.00	Stone PK-12 School	
Facchiano	Karen	23663250-511230-	Instructional Support Liaison	-	Stone PK-12 School	Position eliminated
Champagne	Micheline	23663250-511230-	Para - SPED ELA Class	38,059.00	Stone PK-12 School	
Rivera	Manuel	23663250-511230-	Para - SPED ELA Class	35,559.00	Stone PK-12 School	
Bacote	Tameeka	23663250-511230-	Para - SPED Math Class	37,159.00	Stone PK-12 School	

Richard	Tamra	23663250-511230-	Para - SPED Math Class	35,015.00	Stone PK-12 School	
Bacote	Latoya	23663250-511230-	Para - SPED Science Class	34,354.00	Stone PK-12 School	
Harden	Carl	23663250-511230-	Para - SPED Science Class	37,459.00	Stone PK-12 School	
Maciel	Theresa	23663250-511230-	Para - SPED Social Studies Class	37,159.00	Stone PK-12 School	
Dixon	Kendrick	23663250-511230-	Para - SPED Self Contain Class	34,016.00	Stone PK-12 School	
Silva	Lynsie	23663250-511230-	Para - SPED Self Contain Class	37,159.00	Stone PK-12 School	
King	Kristina	23663250-511230-	Para - SPED Self Contain Class	37,059.00	Stone PK-12 School	
DaSilva	Hermano	23663250-511230-	Para - SPED Self Contain Class	36,559.00	Stone PK-12 School	
OPEN TBD		23663250-511230-	Para - SPED Self Contain Class	34,016.00	Stone PK-12 School	
Vincent	Hunter	23663250-511230-	Para - SPED Self Contain Class	35,254.00	Stone PK-12 School	
		TOTAL SALARIES-OPERATING		**3,296,152.00**		
Brogan	Kelly	35828301-511230-	Para - SPED Social Studies Class	37,259.00	Stone PK-12 School	SPED 240
OPEN TBD		35828301-511230-	Para - SPED Self Contain Class	34,016.00	Stone PK-12 School	SPED 240
		TOTAL SALARIES-GRANTS		**71,275.00**		
		23659002-511225	Substitutes	3,700.00		
		23659002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00036	Textbooks/Technology Materials	2,500.00		
		TOTAL EXPENSES-OPERATING		**21,500.00**		
		TOTAL STONE-OPERATING BUDGET		**3,317,652.00**		
		TOTAL STONE-GRANTS		**71,275.00**		

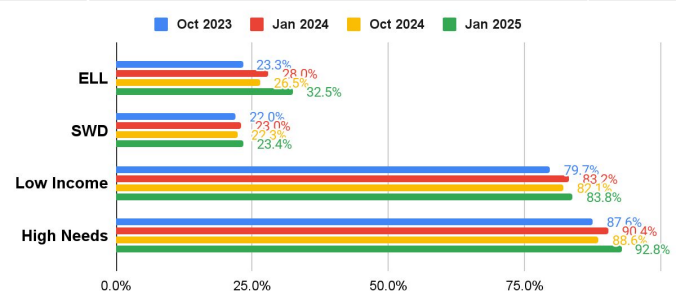
Matthew J. Kuss Middle School

Melissa Rouette, Principal
Grades 6-8
7:20AM - 2:20PM

Enrollment

As of 10/1/2023	694
As of 10/1/2024	646
As of 1/10/2025	654

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support • Among the lowest performing 10% of schools • Low student group performance: Asian, White, Students w/disabilities, Low income, EL and former EL, High needs
Progress Toward Targets	53% - Substantial progress toward targets

Attendance

	SY25 *(Jan 10, 2025)*	***SY24*** *(End of Year)*
Attendance Rate	92.8%	92.5%
Chronically Absent Rate (>10%)	21.2%	24.1%

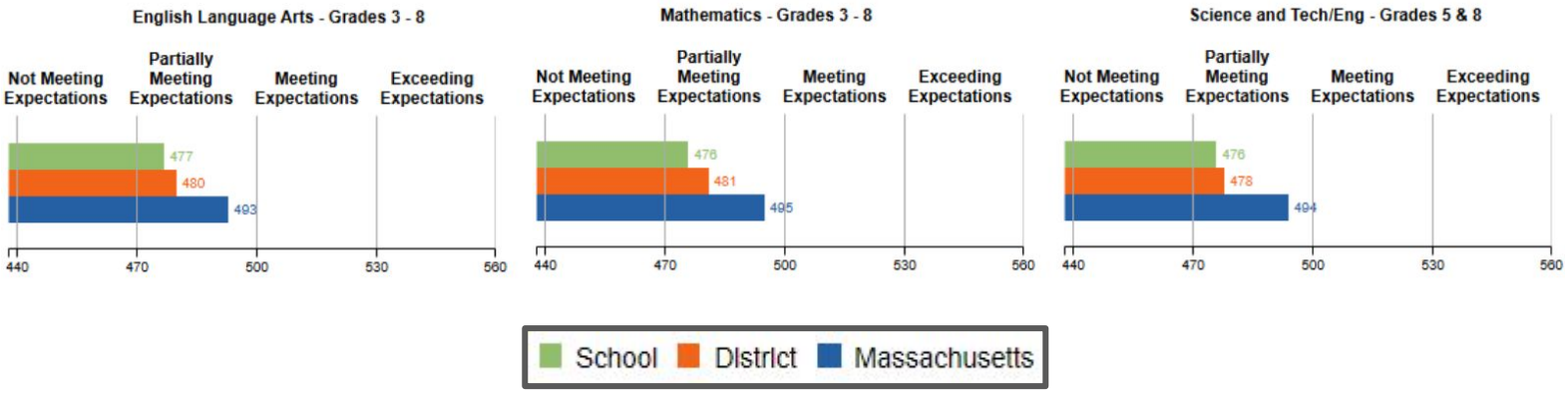
Federal Designation

Targeted Support and Improvement (TSI)

Accountability Percentile

3

MCAS 2024



Priority Areas

Turnaround Practice 1: Kuss Middle School will continue to refine its collective and distributed leadership structures and practices to ensure that all staff members are committed to and have assumed shared ownership and collective responsibility for improving student achievement. We will continue to strengthen how we leverage our Instructional Leadership Team in the design and implementation of our sustainable improvement plan and the monitoring of progress toward goals. We will continue to strengthen the support and resources our teachers receive so that they can create classroom environments where students take academic risks and feel that they belong.

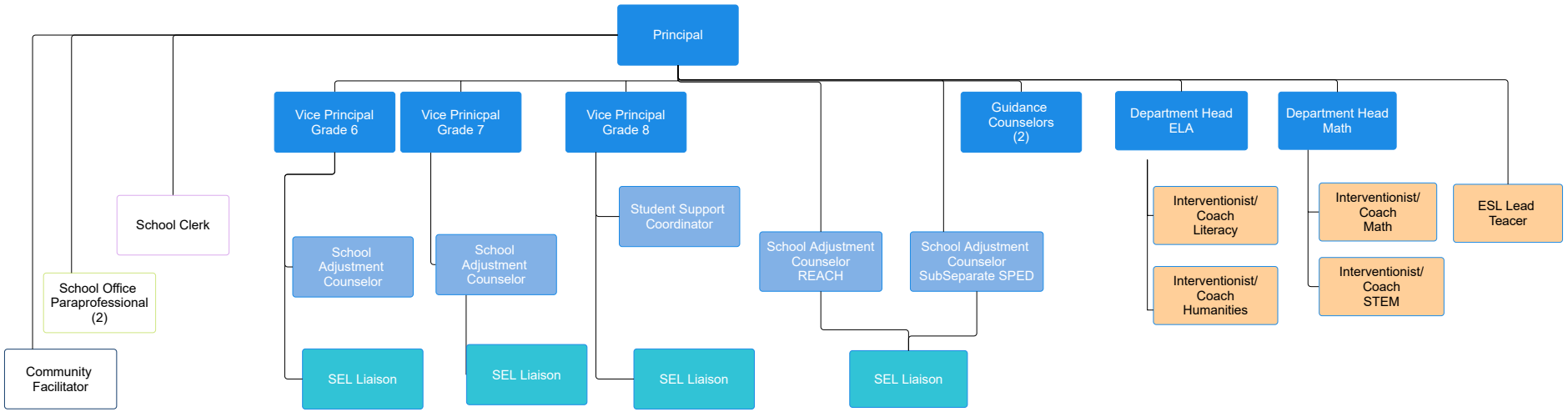
Turnaround Practice 2: Kuss Middle School will clearly communicate and monitor specific and precise expectations for effective Tier 1 instruction for building students' academic and SEL knowledge and skills. We will strengthen our ability to regularly analyze student academic and SEL data and use what we learn to inform our feedback and support to teachers. We will continue to hone our implementation of the System for Instructional Improvement (consistent classroom observation, feedback, and coaching cycles; PLCs; professional development; and ILT) - with a focus on supporting ELLs and SWDs.

Turnaround Practice 3: Kuss Middle School will increase its capacity to provide all students with targeted, just-in-time, student-specific instruction and intervention. We will ensure that the needs of all students – and especially ELLs and SWDs – are met. Specifically, we will continue to strengthen our MTSS model for literacy, math, and SEL, and provide training and support to teachers in how to effectively implement identified research-based interventions and use data to inform students' movement throughout Tiers 1, 2, and 3.

Turnaround Practice 4: Kuss Middle School will ensure all students feel a sense of belonging in their school and are able to take risks in order to grow academically, socially, and emotionally. We will develop our educators' ability to establish routines, procedures, and relationships that ensure calm and respectful learning environments for all students. We will continue to focus on school-wide attendance monitoring systems to reduce chronic absenteeism.

Matthew J Kuss Middle School
52 Globe Mills Avenue
Fall River, MA 02724

Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Rouette	Melissa	22960000-511200-	Principal	140,180.00	Matthew J. Kuss Middle School	
Bates	Kevin	22960000-511200-	Vice-Principal	128,974.00	Matthew J. Kuss Middle School	
Boadu	Shanika	22960000-511200-	Vice-Principal	130,745.00	Matthew J. Kuss Middle School	
Hancock	Bryan	22960000-511200-	Vice-Principal	130,295.00	Matthew J. Kuss Middle School	
Hicks Rosow	Rebecca	22960000-511200-	Department Head	120,700.00	Matthew J. Kuss Middle School	
Reynolds	Brianna	22960000-511200-	Department Head	120,150.00	Matthew J. Kuss Middle School	
Bowen	Abbey	22952000-511204-	Counselor-Adjustment	86,973.00	Matthew J. Kuss Middle School	
Mello	Cassandra	22952000-511204-	Counselor-Adjustment	91,346.00	Matthew J. Kuss Middle School	
Hernandez	Vanessa	22952000-511204-	Counselor-Guidance	101,898.00	Matthew J. Kuss Middle School	
Thorpe	Robin	22952000-511204-	Counselor-Guidance	112,583.00	Matthew J. Kuss Middle School	
Borges	Michelle	22960000-511215-	Clerk-School	56,655.00	Matthew J. Kuss Middle School	
Open TBD		22960000-511215-	Community Facilitator	35,000.00	Matthew J. Kuss Middle School	
Arruda	Cecily	22960000-511230-	Para - Admin Office	38,159.00	Matthew J. Kuss Middle School	
Zorra	Amanda	22960000-511230-	Para-School Office	34,916.00	Matthew J. Kuss Middle School	
Calderon	Gabriela	22909000-511220-	Teacher - ELA	65,651.00	Matthew J. Kuss Middle School	
Cintron	Tevin	22909000-511220-	Teacher - ELA	80,750.00	Matthew J. Kuss Middle School	
Hyde	Adam	22909000-511220-	Teacher - ELA	59,438.00	Matthew J. Kuss Middle School	
Isa	Rubiyah	22909000-511220-	Teacher - ELA	60,263.00	Matthew J. Kuss Middle School	
Johnson	Gabriel	22909000-511220-	Teacher - ELA	65,982.00	Matthew J. Kuss Middle School	
Knowlden	Lauryn	22909000-511220-	Teacher - ELA	59,438.00	Matthew J. Kuss Middle School	
Laurianno	Corinne	22909000-511220-	Teacher - ELA	85,432.00	Matthew J. Kuss Middle School	
O'Toole	Shannon	22909000-511220-	Teacher - ELA	72,766.00	Matthew J. Kuss Middle School	
Alexander	Trevor	22910000-511220-	Teacher - Math	62,350.00	Matthew J. Kuss Middle School	
Ashworth	Jacob	22910000-511220-	Teacher - Math	65,651.00	Matthew J. Kuss Middle School	
Giorgianni	Denise	22910000-511220-	Teacher - Math	96,331.00	Matthew J. Kuss Middle School	
McKeever	Bridget	22910000-511220-	Teacher - Math	62,613.00	Matthew J. Kuss Middle School	
Mullarky	Andrea	22910000-511220-	Teacher - Math	98,203.00	Matthew J. Kuss Middle School	
Neves	Carlos	22910000-511220-	Teacher - Math	96,331.00	Matthew J. Kuss Middle School	
Tacinelli	Alexis	22910000-511220-	Teacher - Math	59,438.00	Matthew J. Kuss Middle School	
Thomas	Maya	22910000-511220-	Teacher - Math	59,438.00	Matthew J. Kuss Middle School	
Wooley	Rachel	22910000-511220-	Teacher - Math	75,713.00	Matthew J. Kuss Middle School	
Berwick	Earl	22915000-511220-	Teacher - Science	71,994.00	Matthew J. Kuss Middle School	
Booth	Angelica	22915000-511220-	Teacher - Science	56,658.00	Matthew J. Kuss Middle School	
Ferrando Felis	Carlos	22915000-511220-	Teacher - Science	63,445.00	Matthew J. Kuss Middle School	
Hirl	Daniel	22915000-511220-	Teacher - Science	72,194.00	Matthew J. Kuss Middle School	
Johnson	Richard	22915000-511220-	Teacher - Science	62,350.00	Matthew J. Kuss Middle School	
Michael	Joseph	22915000-511220-	Teacher - Science	89,766.00	Matthew J. Kuss Middle School	
Open TBD		22915000-511220-	Teacher - Science	70,000.00	Matthew J. Kuss Middle School	
Open TBD		22915000-511220-	Teacher - Science	70,000.00	Matthew J. Kuss Middle School	
Open TBD		22915000-511220-	Teacher - Science	70,000.00	Matthew J. Kuss Middle School	
Carpenter	David	22916000-511220-	Teacher - Social Studies	72,566.00	Matthew J. Kuss Middle School	
Farinha	Matthew	22916000-511220-	Teacher - Social Studies	91,872.00	Matthew J. Kuss Middle School	
Frederique	Marly	22916000-511220-	Teacher - Social Studies	56,658.00	Matthew J. Kuss Middle School	
Germano	James	22916000-511220-	Teacher - Social Studies	59,438.00	Matthew J. Kuss Middle School	
Metivier	Michael	22916000-511220-	Teacher - Social Studies	98,147.00	Matthew J. Kuss Middle School	

O'Connor	John	22916000-511220-	Teacher - Social Studies	100,692.00	Matthew J. Kuss Middle School	
Paulo	Joseph	22916000-511220-	Teacher - Social Studies	56,658.00	Matthew J. Kuss Middle School	
Sousa	Hailee	22916000-511220-	Teacher - Social Studies	69,195.00	Matthew J. Kuss Middle School	
Crocker	Dax	22911000-511220-	Teacher - Spanish	92,581.00	Matthew J. Kuss Middle School	
Arnold	Sondra	22953000-511220-	Teacher - Art	93,744.00	Matthew J. Kuss Middle School	
DeLeo	Matthew	22953000-511220-	Teacher - Art	65,410.00	Matthew J. Kuss Middle School	
Nunes	Carina	22953000-511220-	Teacher - Art	72,566.00	Matthew J. Kuss Middle School	
Burnham	Chelsea	22956000-511220-	Teacher - Music	85,432.00	Matthew J. Kuss Middle School	
Glaser	Susan	22956000-511220-	Teacher - Music Technology	96,903.00	Matthew J. Kuss Middle School	
Lowney	Erin	22957000-511220-	Teacher - PE/Health	76,104.00	Matthew J. Kuss Middle School	
Powers	Timothy	22957000-511220-	Teacher - PE/Health	98,626.00	Matthew J. Kuss Middle School	
Souza	Ethan	22957000-511220-	Teacher - PE/Health	56,658.00	Matthew J. Kuss Middle School	
Open TBD		22908000-511220-	Teacher - STEAM	70,000.00	Matthew J. Kuss Middle School	
Bettencourt	Megan	22963000-511220-	Teacher - SPED Self Contain Classroom	60,263.00	Matthew J. Kuss Middle School	
Botelho	Penny	22963000-511220-	Teacher - SPED Self Contain Classroom	93,690.00	Matthew J. Kuss Middle School	
Condon	Elizabeth	22963000-511220-	Teacher - SPED Self Contain Classroom	89,766.00	Matthew J. Kuss Middle School	
Flores	Jelly	22963000-511220-	Teacher - SPED Self Contain Classroom	100,728.00	Matthew J. Kuss Middle School	
Harris	Nora	22963000-511220-	Teacher - SPED Self Contain Classroom	66,223.00	Matthew J. Kuss Middle School	
Hoeg	Lauren	22963000-511220-	Teacher - SPED Self Contain Classroom	59,438.00	Matthew J. Kuss Middle School	
Medeiros	Heather	22963000-511220-	Teacher - SPED Self Contain Classroom	65,982.00	Matthew J. Kuss Middle School	
Miller	Teshaun	22963000-511220-	Teacher - SPED Self Contain Classroom	70,335.00	Matthew J. Kuss Middle School	
Todd	Danielle	22963000-511220-	Teacher - SPED Self Contain Classroom	83,502.00	Matthew J. Kuss Middle School	
Van Essendelft	Debra	22963000-511220-	Teacher - SPED Self Contain Classroom	100,156.00	Matthew J. Kuss Middle School	
Camara	Taryn	22963000-511220-	Teacher - Inclusion Sped	95,619.00	Matthew J. Kuss Middle School	
Hague	Emily	22963000-511220-	Teacher - Inclusion Sped	76,285.00	Matthew J. Kuss Middle School	
Open TBD		22963000-511220-	Teacher - Inclusion Sped	70,000.00	Matthew J. Kuss Middle School	
Open TBD		22963000-511220-	Teacher - Inclusion Sped	70,000.00	Matthew J. Kuss Middle School	
Open TBD		22963000-511220-	Teacher - Inclusion Sped	70,000.00	Matthew J. Kuss Middle School	
St. Arnold	Olivia	22963000-511220-	Teacher - Inclusion Sped	56,658.00	Matthew J. Kuss Middle School	
Tantillo	Joseph	22963000-511220-	Teacher - Inclusion Sped	56,658.00	Matthew J. Kuss Middle School	
Minton	Nicole	22951000-511220-	Teacher - ELL - Foundation	59,718.00	Matthew J. Kuss Middle School	
Pellerano	Giselle	22951000-511220-	Teacher - ELL - Foundation	64,096.00	Matthew J. Kuss Middle School	
Schoonmaker	Helen	22951000-511220-	Teacher - ELL - Foundation	97,085.00	Matthew J. Kuss Middle School	
Martin	Sarah	22951000-511220-	Teacher - ELL Mainstream	96,331.00	Matthew J. Kuss Middle School	
Williams	John	22951000-511220-	Teacher - ELL Mainstream	56,658.00	Matthew J. Kuss Middle School	
Gaspardi Trepanier	Marlaina	22916000-511220-	Coach/Interventionist-Humanities	100,156.00	Matthew J. Kuss Middle School	
Webb	Christina	22910000-511220-	Coach/Interventionist-Math	96,903.00	Matthew J. Kuss Middle School	
Open TBD		22915000-511220-	Teacher - Science Coach	70,000.00	Matthew J. Kuss Middle School	
Open TBD		22951000-511220-	Coach - ESL	70,000.00	Matthew J. Kuss Middle School	Conversion from Teacher - Literacy Coach
Hatch	Mary Ellen	22951000-511220-	Teacher - Culinary	91,872.00	Matthew J. Kuss Middle School	
Arvisais	Helen	22960000-511220-	SEL Liaison	53,471.00	Matthew J. Kuss Middle School	
Gomez	Narda	22960000-511220-	SEL Liaison	56,779.00	Matthew J. Kuss Middle School	
Leahy	Catherine	22960000-511220-	SEL Liaison	51,101.00	Matthew J. Kuss Middle School	
Rocha	Kara	22960000-511220-	SEL Liaison	55,076.00	Matthew J. Kuss Middle School	
Open TBD		22960000-511230-	Instructional Support Liaison	38,588.00	Matthew J. Kuss Middle School	
Open TBD		22960000-511230-	Instructional Support Liaison	38,588.00	Matthew J. Kuss Middle School	

Open TBD		22960000-511230-	Instructional Support Liaison	38,588.00	Matthew J. Kuss Middle School	
Open TBD		22960000-511230-	Para-Classroom	34,016.00	Matthew J. Kuss Middle School	
Young	Erin	22960000-511230-	Para-Classroom	34,016.00	Matthew J. Kuss Middle School	
Rose	Sheyleigh	22963002-511230-	Para - C N A	34,016.00	Matthew J. Kuss Middle School	
Boday	Alexandria	22963002-511230-	Para - SPED Self Contain Class	37,515.00	Matthew J. Kuss Middle School	
Cote	Lisa	22963002-511230-	Para - SPED Self Contain Class	37,559.00	Matthew J. Kuss Middle School	
Gomes	Trista-Emma	22963002-511230-	Para - SPED Self Contain Class	34,916.00	Matthew J. Kuss Middle School	
Latinville	Jill	22963002-511230-	Para - SPED Self Contain Class	37,559.00	Matthew J. Kuss Middle School	
Medeiros	Valerie	22963002-511230-	Para - SPED Self Contain Class	37,459.00	Matthew J. Kuss Middle School	
Open TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School	
Open TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School	
Open TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School	
Open TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School	
Open TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School	
Open TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School	
Open TBD		22963002-511230-	Para - SPED Self Contain Class	34,016.00	Matthew J. Kuss Middle School	
Pao	Felecia	22963002-511230-	Para - SPED Self Contain Class	37,159.00	Matthew J. Kuss Middle School	
Uehara	Leslie	22963002-511230-	Para - SPED Self Contain Class	37,059.00	Matthew J. Kuss Middle School	
Zimmerman	Eugene	22963002-511230-	Para - SPED Self Contain Class	37,159.00	Matthew J. Kuss Middle School	
De Sousa	Manica	22963002-511230-	Para- 1 on 1 Sped	34,354.00	Matthew J. Kuss Middle School	
McAfee	Hannah	22963002-511230-	Para- 1 on 1 Sped	34,839.00	Matthew J. Kuss Middle School	
Pereira	Bridget	22963002-511230-	Para- 1 on 1 Sped	35,559.00	Matthew J. Kuss Middle School	
Hughes	Kyle	22963002-511230-	Para- SPED Classroom / Inclusion	36,059.00	Matthew J. Kuss Middle School	
Kavanah	Matthew	22963002-511230-	Para- SPED Classroom / Inclusion	34,916.00	Matthew J. Kuss Middle School	
Medeiros	Daniel	22960000-511230-	Para - ELL	37,059.00	Matthew J. Kuss Middle School	
Open TBD		22960000-511230-	Para - ELL	34,016.00	Matthew J. Kuss Middle School	
Patota	Abbey	22960000-511230-	Para - ELL	35,559.00	Matthew J. Kuss Middle School	
		TOTAL SALARIES-OPERATING		**7,933,238.00**		
Silva	Matthew	34508200-511204-	Coordinator - Student Support	114,874.00	Matthew J. Kuss Middle School	Title I
Reis	Rosemary	34508200-511204-	Counselor-Adjustment	114,274.00	Matthew J. Kuss Middle School	Title I
Open TBD		35828200-511204-	Counselor-Adjustment	100,000.00	Matthew J. Kuss Middle School	SPED 240
		TOTAL SALARIES-GRANTS		**329,148.00**		
		22960002-511225	Substitutes	39,700.00		
		22960002-511225	Substitutes-Building Sub	15,300.00		
		26969004-551200-00029	Textbooks/Technology Materials	10,755.00		
		TOTAL EXPENSES-OPERATING		**65,755.00**		
		TOTAL KUSS-OPERATING BUDGET		**7,998,993.00**		
		TOTAL KUSS-GRANTS		**329,148.00**		

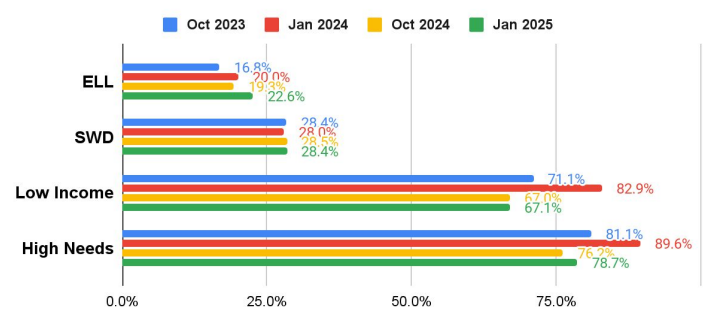
James Madison Morton Middle School

Nicholas Bettencourt, Principal
Grades 6-8
7:20AM - 2:20PM

Enrollment

As of 10/1/2023	714
As of 10/1/2024	751
As of 1/10/2025	754

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support • Among the lowest performing 10% of schools • Low student group performance: Afr. Amer./Black, White, Students w/disabilities, Low income, Hispanic/Latino, EL and former EL, High needs
Progress Toward Targets	29% - Moderate progress toward targets

Attendance

	SY25 *(Jan 10, 2025)*	***SY24*** *(End of Year)*
Attendance Rate	92.8%	92.0%
Chronically Absent Rate (>10%)	21.2%	25.6%

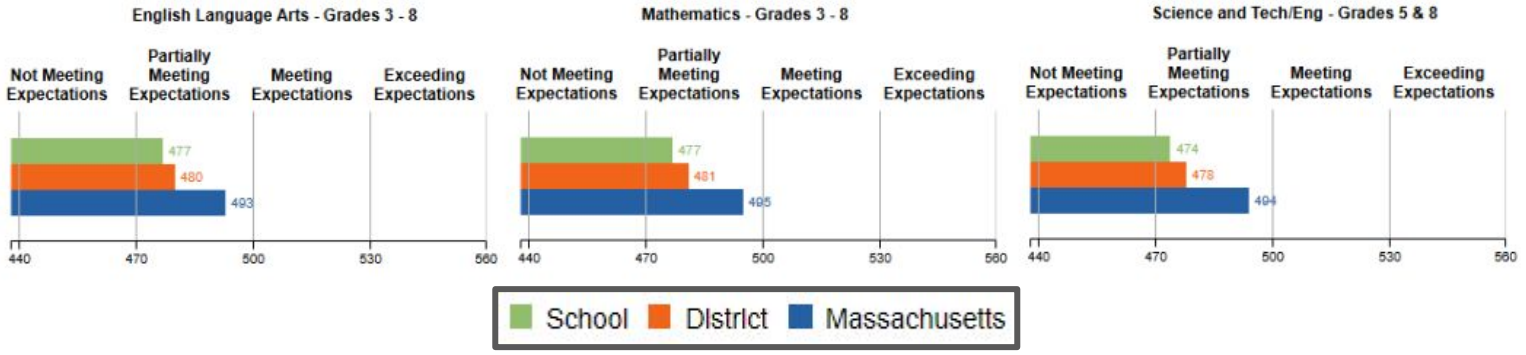
Federal Designation

Targeted Support and Improvement (TSI)

Accountability Percentile

2

MCAS 2024



Priority Areas

Practice 1:

- Morton Middle School will support the leadership capacity of all staff to continue to build on our emerging professional culture in order to improve student outcomes. We will strengthen existing collaborative structures by ensuring that our work is grounded in consistent formative data analysis and monitor and assess the implementation and effectiveness of these key improvement strategies.

Practice 2:

- Morton will develop a shared understanding of Inclusive Practices to support our diverse learners.

Practice 3:

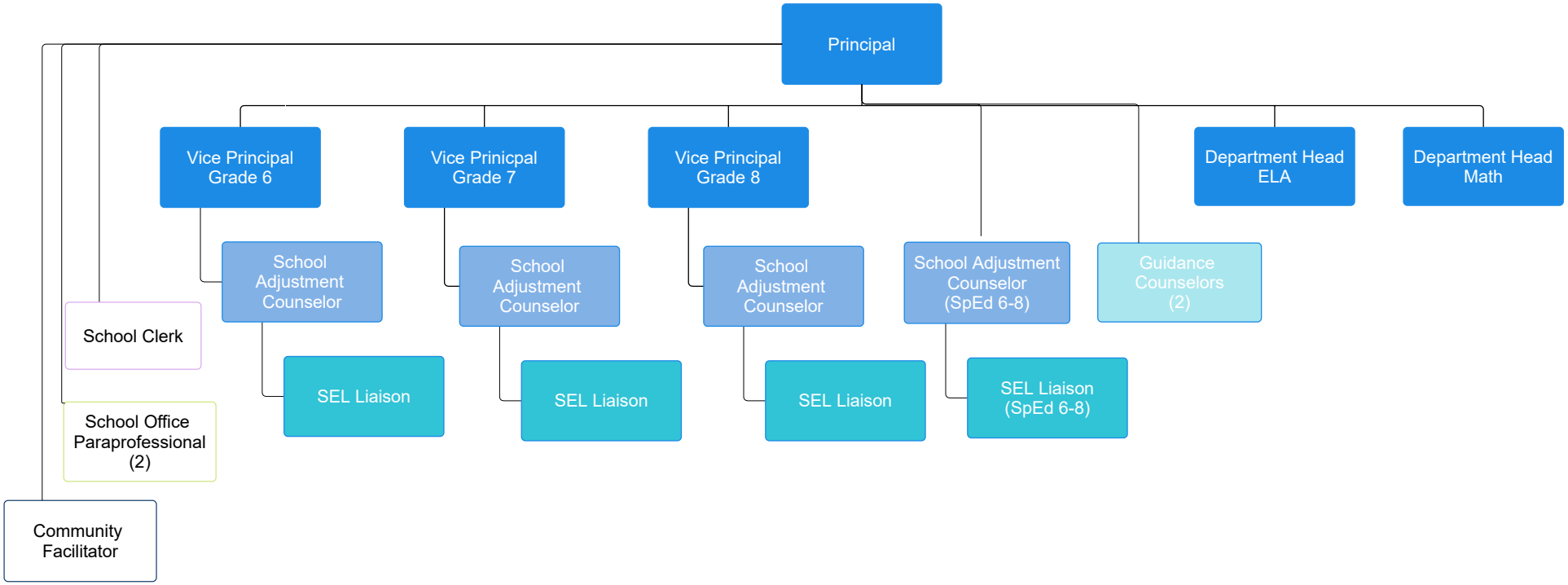
- Morton will develop and use the data from a variety of school-based formative assessments to identify student-specific needs and better inform Tier 2 & Tier 3 interventions.

Practice 4:

- Morton will expand on their work with social emotional support and continue to grow our proactive system of school-wide social emotional support with a focus on attendance.

James Madison Morton Middle School
1135 North Main Street
Fall River, MA 02720

Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Bettencourt	Nicholas	20460000-511200-	Principal	159,453.00	James Madison Morton Middle School	
Burdman	Christopher	20460000-511200-	Vice-Principal	130,295.00	James Madison Morton Middle School	
Griffin	Kevin	20460000-511200-	Vice-Principal	133,387.00	James Madison Morton Middle School	
Moreira	Jean	20460000-511200-	Department Head	120,150.00	James Madison Morton Middle School	
O'Brien	Tara	20460000-511200-	Department Head	122,892.00	James Madison Morton Middle School	
Dean	Christopher	20452000-511204-	Counselor-Adjustment	104,639.00	James Madison Morton Middle School	
Duclos	Gwenyth	20452000-511204-	Counselor-Adjustment	79,759.00	James Madison Morton Middle School	
Ferreira	Nicole	20452000-511204-	Counselor-Adjustment	86,523.00	James Madison Morton Middle School	
McShane	Lauren	20452000-511204-	Counselor-Adjustment	88,901.00	James Madison Morton Middle School	
Arruda	Danielle	20452000-511204-	Counselor-Guidance	91,796.00	James Madison Morton Middle School	
Massa	Kalyn	20452000-511204-	Counselor-Guidance	81,953.00	James Madison Morton Middle School	
St Michel	Sheila	20460000-511215-	Clerk - Confidential	55,572.00	James Madison Morton Middle School	
Hernandez	Bethzaida	20460000-511215-	Community Facilitator	35,831.00	James Madison Morton Middle School	
Ferreira	Melanie	20460000-511230-	Para-School Office	35,739.00	James Madison Morton Middle School	
Sedoma	Robin	20460000-511230-	Para-School Office	36,859.00	James Madison Morton Middle School	
Andrews	Kris	20409000-511220-	Teacher - ELA	65,982.00	James Madison Morton Middle School	
Bolduc	Lindsay	20409000-511220-	Teacher - ELA	96,331.00	James Madison Morton Middle School	
Carvalho	Amanda	20409000-511220-	Teacher - ELA	93,368.00	James Madison Morton Middle School	
Corbett	Nicole	20409000-511220-	Teacher - ELA	100,728.00	James Madison Morton Middle School	
Pombo	Jason	20409000-511220-	Teacher - ELA	62,613.00	James Madison Morton Middle School	
Tavares	Jamie	20409000-511220-	Teacher - ELA	62,922.00	James Madison Morton Middle School	
Barrett	McKenna	20410000-511220-	Teacher - Math	72,194.00	James Madison Morton Middle School	
Carvalho	Douglas	20410000-511220-	Teacher - Math	97,707.00	James Madison Morton Middle School	
DeVall	Kara	20410000-511220-	Teacher - Math	84,860.00	James Madison Morton Middle School	
Gamache	Caryn	20410000-511220-	Teacher - Math	92,444.00	James Madison Morton Middle School	
Holt	Renee	20410000-511220-	Teacher - Math	65,651.00	James Madison Morton Middle School	
Open TBD		20410000-511220-	Teacher - Math	70,000.00	James Madison Morton Middle School	
Stabinsch	Julie	20410000-511220-	Teacher - Math	96,331.00	James Madison Morton Middle School	
Weissman	Jodi	20410000-511220-	Teacher - Math	98,827.00	James Madison Morton Middle School	
Harrison	Steven	20415000-511220-	Teacher - Science	59,438.00	James Madison Morton Middle School	
McElroy	Cheryl	20415000-511220-	Teacher - Science	100,156.00	James Madison Morton Middle School	
Open TBD		20415000-511220-	Teacher - Science	70,000.00	James Madison Morton Middle School	
Open TBD		20415000-511220-	Teacher - Science	70,000.00	James Madison Morton Middle School	
Teixeira	Stephanie	20415000-511220-	Teacher - Science	56,658.00	James Madison Morton Middle School	
Weissman	Edward	20415000-511220-	Teacher - Science	96,331.00	James Madison Morton Middle School	
Woods	Carolyn	20415000-511220-	Teacher - Science	98,203.00	James Madison Morton Middle School	
Blanchette	Christopher	20416000-511220-	Teacher - Social Studies	95,619.00	James Madison Morton Middle School	
Bowen	Tyler	20416000-511220-	Teacher - Social Studies	81,883.00	James Madison Morton Middle School	
Carvalho	Zachary	20416000-511220-	Teacher - Social Studies	59,438.00	James Madison Morton Middle School	
Freitas	Meagan	20416000-511220-	Teacher - Social Studies	87,882.00	James Madison Morton Middle School	
McMahon	Michael	20416000-511220-	Teacher - Social Studies	96,371.00	James Madison Morton Middle School	
Open TBD		20416000-511220-	Teacher - Social Studies	70,000.00	James Madison Morton Middle School	
Tufts	Margaret	20416000-511220-	Teacher - Social Studies	66,320.00	James Madison Morton Middle School	
Open TBD		20411000-511220-	Teacher - Portuguese	70,000.00	James Madison Morton Middle School	
Open TBD		20411000-511220-	Teacher - Spanish	70,000.00	James Madison Morton Middle School	
Mattei	Jennifer	20453000-511220-	Teacher - Art	100,071.00	James Madison Morton Middle School	

Valois	Chelsea	20453000-511220-	Teacher - Art	97,085.00	James Madison Morton Middle School	
Dressel	Nathan	20456000-511220-	Teacher - Music	68,623.00	James Madison Morton Middle School	
Kane	Sarah	20456000-511220-	Teacher - Music	65,651.00	James Madison Morton Middle School	
Fitzgerald	Robert	20457000-511220-	Teacher - PE/Health	99,451.00	James Madison Morton Middle School	
Pereira	Justin	20457000-511220-	Teacher - PE/Health	59,438.00	James Madison Morton Middle School	
Skolis	Jillian	20457000-511220-	Teacher - PE/Health	62,350.00	James Madison Morton Middle School	
Botelho	Pauline	20408000-511220-	Teacher - Technology	98,203.00	James Madison Morton Middle School	
McNeil-McKeag	Jane	20408000-511220-	Teacher - Technology	71,143.00	James Madison Morton Middle School	
Panos	Alexander	20408000-511220-	Teacher - STEM	56,658.00	James Madison Morton Middle School	
Bshara	Steven	20463000-511220-	Teacher - SPED Self Contain Classroom	84,860.00	James Madison Morton Middle School	
Hague	Meghan	20463000-511220-	Teacher - SPED Self Contain Classroom	62,350.00	James Madison Morton Middle School	
Open TBD		20463000-511220-	Teacher - SPED Self Contain Classroom	70,000.00	James Madison Morton Middle School	
Open TBD		20463000-511220-	Teacher - SPED Self Contain Classroom	70,000.00	James Madison Morton Middle School	
Paradise	Steven	20463000-511220-	Teacher - SPED Self Contain Classroom	75,532.00	James Madison Morton Middle School	
Rego	Diana	20463000-511220-	Teacher - SPED Self Contain Classroom	56,658.00	James Madison Morton Middle School	
Robinson	Karen	20463000-511220-	Teacher - SPED Self Contain Classroom	96,331.00	James Madison Morton Middle School	
Souza	Nicholas	20463000-511220-	Teacher - SPED Self Contain Classroom	65,982.00	James Madison Morton Middle School	
Conlon	Kevin	20463000-511220-	Teacher - Inclusion Sped	68,837.00	James Madison Morton Middle School	
Klamkin	Allison	20463000-511220-	Teacher - Inclusion Sped	79,300.00	James Madison Morton Middle School	
Moller	Travis	20463000-511220-	Teacher - Inclusion Sped	56,658.00	James Madison Morton Middle School	
Open TBD		20463000-511220-	Teacher - Inclusion Sped	70,000.00	James Madison Morton Middle School	
Open TBD		20463000-511220-	Teacher - Inclusion Sped	70,000.00	James Madison Morton Middle School	
Roy	Cheryl	20463000-511220-	Teacher - Inclusion Sped	96,903.00	James Madison Morton Middle School	
Silvia	Jennifer	20463000-511220-	Teacher - Inclusion Sped	98,203.00	James Madison Morton Middle School	
Wilson	Kymberly	20463000-511220-	Teacher - Inclusion Sped	76,592.00	James Madison Morton Middle School	
De Manuel Doce	Beatriz	20451000-511220-	Teacher - ELL Mainstream	96,331.00	James Madison Morton Middle School	
Iglesias Alperi	Maria	20451000-511220-	Teacher - ELL Mainstream	74,614.00	James Madison Morton Middle School	
Maiso Alonso	Nerea	20451000-511220-	Teacher - ELL Mainstream	87,715.00	James Madison Morton Middle School	
Ruiz-Murillo	Esperanza	20451000-511220-	Teacher - ELL Mainstream	100,156.00	James Madison Morton Middle School	
Curry	Tiffany	20409000-511220-	Coach/Interventionist	97,085.00	James Madison Morton Middle School	
Open TBD		20451000-511220	Coach - ESL	70,000.00	James Madison Morton Middle School	Conversion from Coach/Interventionist
Open TBD		20416000-511220	Teacher - Criminal Justice	70,000.00	James Madison Morton Middle School	Conversion from Coach/Interventionist
Brewster	Isaiah	20463000-511220-	SEL Liaison	53,373.00	James Madison Morton Middle School	
Cardoso	Rebecca	20463000-511220-	SEL Liaison	53,471.00	James Madison Morton Middle School	
Levesque	Melanie	20463000-511220-	SEL Liaison	55,644.00	James Madison Morton Middle School	
Open TBD		20463000-511220-	SEL Liaison	50,000.00	James Madison Morton Middle School	
Open TBD		20460000-511230-	Instructional Support Liaison	38,588.00	James Madison Morton Middle School	
Open TBD		20460000-511230-	Instructional Support Liaison	38,588.00	James Madison Morton Middle School	
Open TBD		20460000-511230-	Instructional Support Liaison	38,588.00	James Madison Morton Middle School	
Apo-Carreiro	Kayli	20463002-511230-	Para - SPED Self Contain Class	35,839.00	James Madison Morton Middle School	
Dejesus	Alexandra	20463002-511230-	Para - SPED Self Contain Class	34,354.00	James Madison Morton Middle School	
Gibbs-Houston	Carinda	20463002-511230-	Para - SPED Self Contain Class	35,739.00	James Madison Morton Middle School	
Houde	Michele	20463002-511230-	Para - SPED Self Contain Class	36,559.00	James Madison Morton Middle School	
Medeiros	Kristal	20463002-511230-	Para - SPED Self Contain Class	36,459.00	James Madison Morton Middle School	
King	Kylee	20463002-511230-	Para - SPED Self Contain Class	34,354.00	James Madison Morton Middle School	
Muniz	Alannah	20463002-511230-	Para - SPED Self Contain Class	34,839.00	James Madison Morton Middle School	
Open TBD		20463002-511230-	Para - SPED Self Contain Class	34,016.00	James Madison Morton Middle School	

Open TBD		20463002-511230-	Para - SPED Self Contain Class	34,016.00	James Madison Morton Middle School	
Priest	Jeffrey	20463002-511230-	Para - SPED Self Contain Class	34,354.00	James Madison Morton Middle School	
Turgeon	Pamela	20463002-511230-	Para - SPED Self Contain Class	36,559.00	James Madison Morton Middle School	
Vera	Crystal	20463002-511230-	Para - SPED Self Contain Class	34,016.00	James Madison Morton Middle School	
Britton	Patricia	20463002-511230-	Para- 1 on 1 Sped	36,459.00	James Madison Morton Middle School	
Open TBD		20463002-511230-	Para- 1 on 1 Sped	34,016.00	James Madison Morton Middle School	
Open TBD		20460000-511230-	Para - ELL	34,016.00	James Madison Morton Middle School	
Open TBD		20460000-511230-	Para - ELL	34,016.00	James Madison Morton Middle School	
Vieira	Briana	20460000-511230-	Para - ELL	34,616.00	James Madison Morton Middle School	
		TOTAL SALARIES-OPERATING		**7,267,265.00**		
Kaknes	Abbey	34848100-511200-	Vice-Principal	127,654.00	James Madison Morton Middle School	Title II
Open TBD		34858200-511220	Teacher - ELL Mainstream	70,000.00	James Madison Morton Middle School	Title III
		TOTAL SALARIES-GRANTS		**197,654.00**		
		20460002-511225	Substitutes	59,700.00		
		20460002-511225	Substitutes-Building Sub	15,300.00		
		20460000-513000	Overtime	10,000.00		
		26969004-551200-00004	Textbooks/Technology Materials	10,500.00		
		TOTAL EXPENSES-OPERATING		**95,500.00**		
		TOTAL MORTON-OPERATING BUDGET		**7,362,765.00**		
		TOTAL MORTON-GRANTS		**197,654.00**		

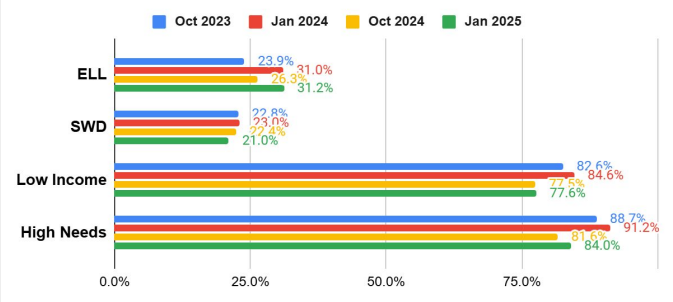
Talbot Innovation School

Ryan Collins, Principal
Grades 6-8
7:20AM - 2:50PM

Enrollment

As of 10/1/2023	557
As of 10/1/2024	582
As of 1/10/2025	581

Selected Populations



Programs

Extended Day	Yes
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support • Among the lowest performing 10% of schools • Low student group performance: White, Students w/disabilities
Progress Toward Targets	72% - Substantial progress toward targets

Attendance

	SY25 *(Jan 10, 2025))*	***SY24*** *(End of Year)*
Attendance Rate	93.1%	93.4%
Chronically Absent Rate (>10%)	20.0%	18.2%

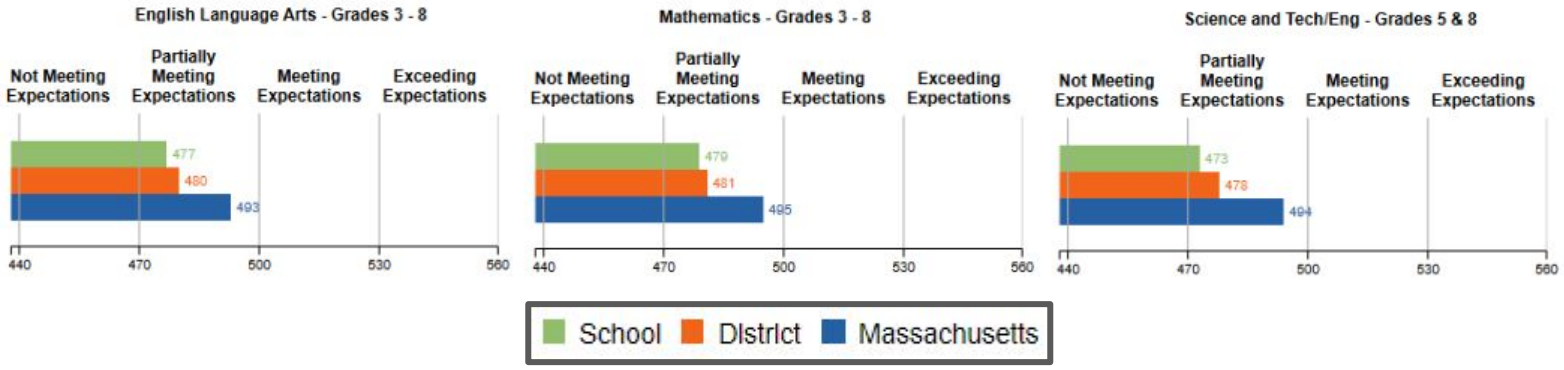
Federal Designation

Comprehensive Support and Improvement (CSI)

Accountability Percentile

7

MCAS 2024

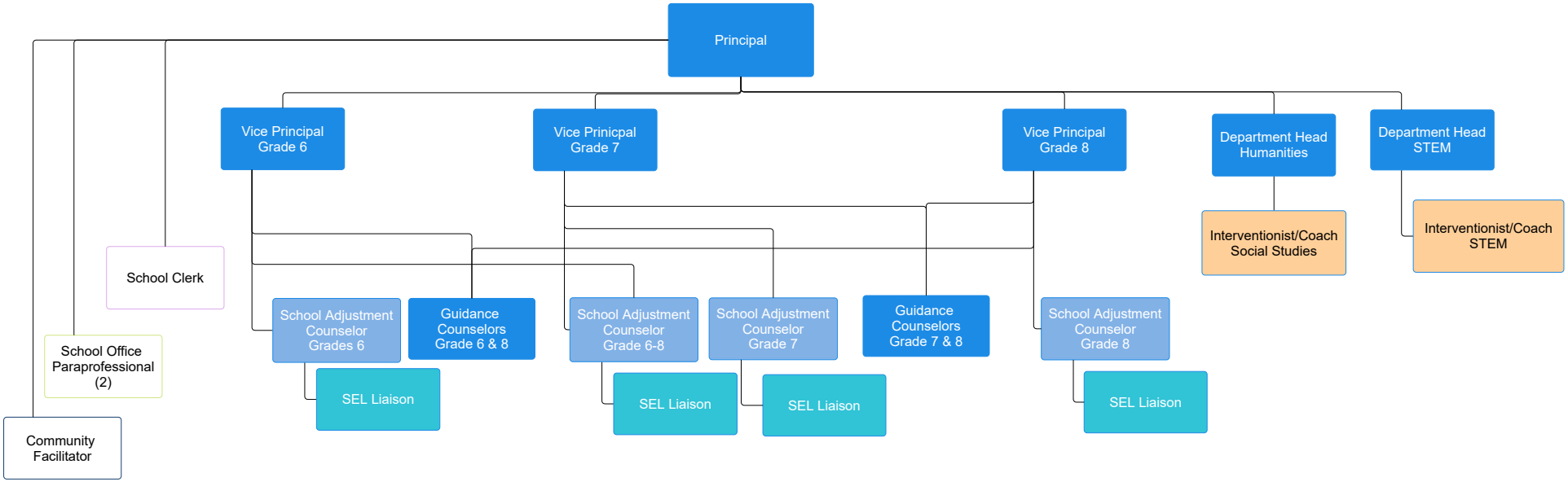


Priority Areas

- Talbot Middle School will continue to focus on the importance and quality of Tier 1 instruction, with a focus on students reading, writing, speaking, and/or listening in every lesson. We will daily work for students to do the majority of the lift within each of their classes.
- Talbot Middle School will strive to daily facilitate purposeful student to student discourse that is aligned to our school priorities and engage students in using academic language.
- Talbot Middle School will implement and foster a centralized vision for Inclusive Practices that meet the needs of all of our diverse student population.
- Talbot Middle School will continue the work in social emotional learning/growth and continue to foster proactive and efficient processes/procedures that address social emotional supports and have a large focus on decrease of suspension and attendance rates.

Edmond P. Talbot Middle School
124 Melrose Street
Fall River, MA 02723

Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Collins	Ryan	20560000-511200-	Principal	136,500.00	Edmond P. Talbot Middle School	
Cleary	Timothy	20560000-511200-	Vice-Principal	127,654.00	Edmond P. Talbot Middle School	
Fleurent	Lindsey	20560000-511200-	Vice-Principal	132,612.00	Edmond P. Talbot Middle School	
Younger-Terceira	Amy	20560000-511200-	Vice-Principal	129,974.00	Edmond P. Talbot Middle School	
Chapman	Kathleen	20560000-511200-	Department Head	108,102.00	Edmond P. Talbot Middle School	
Meyer	Marissa	20560000-511200-	Department Head	113,869.00	Edmond P. Talbot Middle School	
Dickey	Grace	20552000-511204-	Counselor-Adjustment	79,759.00	Edmond P. Talbot Middle School	
Galante	Lisa	20552000-511204-	Counselor-Adjustment	106,600.00	Edmond P. Talbot Middle School	
Sawyer	Jennifer	20552000-511204-	Counselor-Guidance	104,639.00	Edmond P. Talbot Middle School	
Souza	Jennifer	20552000-511204-	Counselor-Guidance	107,500.00	Edmond P. Talbot Middle School	
Rego	Carmen	20560000-511215-	Clerk-School	47,940.00	Edmond P. Talbot Middle School	
Open TBD		20560000-511215-	Community Facilitator	35,000.00	Edmond P. Talbot Middle School	
Alves	Ariana	20560000-511230-	Para - Admin Office	34,839.00	Edmond P. Talbot Middle School	
Chicca	Nancy	20560000-511230-	Para-School Office	35,254.00	Edmond P. Talbot Middle School	
Agnello	Caitlyn	20509000-511220-	Teacher - ELA	60,263.00	Edmond P. Talbot Middle School	
Januse	Molly	20509000-511220-	Teacher - ELA	97,579.00	Edmond P. Talbot Middle School	
Knapik	Alyssa	20509000-511220-	Teacher - ELA	76,788.00	Edmond P. Talbot Middle School	
Kutz	Samantha	20509000-511220-	Teacher - ELA	60,263.00	Edmond P. Talbot Middle School	
Plourde	Katie	20509000-511220-	Teacher - ELA	99,447.00	Edmond P. Talbot Middle School	
Vecoli	Lauren	20509000-511220-	Teacher - ELA	98,201.00	Edmond P. Talbot Middle School	
Herren	Christine	20510000-511220-	Teacher - Math	93,967.00	Edmond P. Talbot Middle School	
Lundstrom	Thomas	20510000-511220-	Teacher - Math	97,085.00	Edmond P. Talbot Middle School	
Nasrallah	Narcisa	20510000-511220-	Teacher - Math	98,825.00	Edmond P. Talbot Middle School	
Pichardo De La Cruz	Madeline	20510000-511220-	Teacher - Math	60,263.00	Edmond P. Talbot Middle School	
Rafferty	Kevin	20510000-511220-	Teacher - Math	92,626.00	Edmond P. Talbot Middle School	
Taulane	Katherine	20510000-511220-	Teacher - Math	56,658.00	Edmond P. Talbot Middle School	
Capellan	Kianely	20515000-511220-	Teacher - Science	83,031.00	Edmond P. Talbot Middle School	
DaCruz	Edna	20515000-511220-	Teacher - Science	76,285.00	Edmond P. Talbot Middle School	
Garcia	Brayant	20515000-511220-	Teacher - Science	59,438.00	Edmond P. Talbot Middle School	
Moran	Hope	20515000-511220-	Teacher - Science	71,994.00	Edmond P. Talbot Middle School	
Pavao	Lisa	20515000-511220-	Teacher - Science	98,827.00	Edmond P. Talbot Middle School	
Sanha	Claudia	20515000-511220-	Teacher - Science	65,410.00	Edmond P. Talbot Middle School	
Casey	Brett	20516000-511220-	Teacher - Social Studies	97,525.00	Edmond P. Talbot Middle School	
Crochiere	Jennifer	20516000-511220-	Teacher - Social Studies	96,331.00	Edmond P. Talbot Middle School	
Foley	Maire	20516000-511220-	Teacher - Social Studies	76,285.00	Edmond P. Talbot Middle School	
Marena	Mario	20516000-511220-	Teacher - Social Studies	76,104.00	Edmond P. Talbot Middle School	
Roy	James	20516000-511220-	Teacher - Social Studies	75,288.00	Edmond P. Talbot Middle School	

Wolstenholme	Bethany	20516000-511220-	Teacher - Social Studies	72,766.00	Edmond P. Talbot Middle School	
Cabral	Linda	20553000-511220-	Teacher - Art	95,614.00	Edmond P. Talbot Middle School	
Lombardi	Rita	20553000-511220-	Teacher - Art	96,331.00	Edmond P. Talbot Middle School	
Barker	Benjamin	20556000-511220-	Teacher - Music	71,994.00	Edmond P. Talbot Middle School	
Flanagan	Owen	20556000-511220-	Teacher - Music	62,350.00	Edmond P. Talbot Middle School	
Murray	Myles	20557000-511220-	Teacher - PE/Health	93,872.00	Edmond P. Talbot Middle School	
Salois	Amanda	20557000-511220-	Teacher - PE/Health	97,085.00	Edmond P. Talbot Middle School	
Muniz	Maytee	20511000-511220-	Teacher - Spanish	59,438.00	Edmond P. Talbot Middle School	
Holmes-Calabro	Aidan	20515000-511220-	Teacher - STEM	59,438.00	Edmond P. Talbot Middle School	
Open TBD		20515000-511220-	Teacher - STEM	70,000.00	Edmond P. Talbot Middle School	
Open TBD		20515000-511220-	Teacher - STEM	70,000.00	Edmond P. Talbot Middle School	
Torres	Jason	20551000-511220-	Teacher - Construction, Craft, Labor	81,322.00	Edmond P. Talbot Middle School	
Bertrand	Danielle	20563000-511220-	Teacher - SPED Self Contain Classroom	98,203.00	Edmond P. Talbot Middle School	
Connors	Aaron	20563000-511220-	Teacher - SPED Self Contain Classroom	57,449.00	Edmond P. Talbot Middle School	
Mahan	Allyssa	20563000-511220-	Teacher - SPED Self Contain Classroom	68,837.00	Edmond P. Talbot Middle School	
Pereira	Allison	20563000-511220-	Teacher - SPED Self Contain Classroom	65,651.00	Edmond P. Talbot Middle School	
Ponte	Deborah	20563000-511220-	Teacher - SPED Self Contain Classroom	71,994.00	Edmond P. Talbot Middle School	
Sanders	Sebastian	20563000-511220-	Teacher - SPED Self Contain Classroom	56,658.00	Edmond P. Talbot Middle School	
Lepage	Karen	20563000-511220-	Teacher - Inclusion Sped	99,451.00	Edmond P. Talbot Middle School	
Open TBD		20563000-511220-	Teacher - Inclusion Sped	70,000.00	Edmond P. Talbot Middle School	
Open TBD		20563000-511220-	Teacher - Inclusion Sped	70,000.00	Edmond P. Talbot Middle School	
Rodrigues	Ian	20563000-511220-	Teacher - Inclusion Sped	62,350.00	Edmond P. Talbot Middle School	
Solmonese	Melissa	20563000-511220-	Teacher - Inclusion Sped	97,085.00	Edmond P. Talbot Middle School	
Taherian	Leila	20563000-511220-	Teacher - Inclusion Sped	60,263.00	Edmond P. Talbot Middle School	
Bedolla Rosiles	Leslie	20551000-511220-	Teacher - ESL Classroom	56,658.00	Edmond P. Talbot Middle School	
Jensen	Jeanay	20551000-511220-	Teacher - ESL Classroom	56,658.00	Edmond P. Talbot Middle School	
Kelley	Margaret	20551000-511220-	Teacher - ESL Classroom	68,623.00	Edmond P. Talbot Middle School	
Open TBD		20551000-511220-	Teacher - ESL Classroom	70,000.00	Edmond P. Talbot Middle School	
Open TBD		20551000-511220-	Teacher - ESL Classroom	70,000.00	Edmond P. Talbot Middle School	
Figueroa	Jason	20563000-511220-	SEL Liaison	62,457.00	Edmond P. Talbot Middle School	
LePage	Daniel	20563000-511220-	SEL Liaison	57,915.00	Edmond P. Talbot Middle School	
Open TBD		20563000-511220-	SEL Liaison	50,000.00	Edmond P. Talbot Middle School	
Rapoza	Brianna	20563000-511220-	SEL Liaison	52,920.00	Edmond P. Talbot Middle School	
Bigos	Jessica	20560000-511230-	Instructional Support Liaison	38,588.00	Edmond P. Talbot Middle School	
Open TBD		20560000-511230-	Instructional Support Liaison	38,588.00	Edmond P. Talbot Middle School	
Rodriguez	Carina	20560000-511230-	Instructional Support Liaison	38,588.00	Edmond P. Talbot Middle School	
Aguiar	Samantha	20563002-511230-	Para - SPED Self Contain Class	34,354.00	Edmond P. Talbot Middle School	
Alicea	Alexis	20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School	

Brum	Hunter	20563002-511230-	Para - SPED Self Contain Class	35,839.00	Edmond P. Talbot Middle School	
Carvalho	Stephanie	20563002-511230-	Para - SPED Self Contain Class	37,459.00	Edmond P. Talbot Middle School	
Conceicao	Shayne	20563002-511230-	Para - SPED Self Contain Class	35,559.00	Edmond P. Talbot Middle School	
Jeserski	Amanda	20563002-511230-	Para - SPED Self Contain Class	38,059.00	Edmond P. Talbot Middle School	
Kragn	Cindy	20563002-511230-	Para - SPED Self Contain Class	36,615.00	Edmond P. Talbot Middle School	
Lanciault	Aimee	20563002-511230-	Para - SPED Self Contain Class	35,015.00	Edmond P. Talbot Middle School	
McRae	Armond	20563002-511230-	Para - SPED Self Contain Class	35,839.00	Edmond P. Talbot Middle School	
Open TBD		20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School	
Open TBD		20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School	
Open TBD		20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School	
Open TBD		20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School	
Perez	Wanda	20563002-511230-	Para - SPED Self Contain Class	36,559.00	Edmond P. Talbot Middle School	
Ramirez	Billy	20563002-511230-	Para - SPED Self Contain Class	34,016.00	Edmond P. Talbot Middle School	
Whitty	Carter	20563002-511230-	Para - SPED Self Contain Class	36,615.00	Edmond P. Talbot Middle School	
Barbosa	Helga	20530000-511230-	Para - ELL	35,559.00	Edmond P. Talbot Middle School	
Schafler	Greca	20530000-511230-	Para - ELL	36,459.00	Edmond P. Talbot Middle School	
Sorng	Viseth	20530000-511230-	Para - ELL	35,739.00	Edmond P. Talbot Middle School	
		TOTAL SALARIES-OPERATING		**6,311,637.00**		
Couture	Francine	34508200-511204-	Coordinator - Student Support	107,000.00	Edmond P. Talbot Middle School	Title I
Casavant	Halie	34508200-511220-	Counselor-Adjustment	79,759.00	Edmond P. Talbot Middle School	Title I
Chhean	Soklim	34508200-511220-	Coach/Interventionist	98,203.00	Edmond P. Talbot Middle School	Title I
Hetu	Kelsey	34508200-511220-	Coach/Interventionist	97,707.00	Edmond P. Talbot Middle School	Title I
		TOTAL SALARIES-GRANTS		**382,669.00**		
		20560002-511225	Substitutes	34,700.00		
		20560002-511225	Substitutes-Building Sub	15,300.00		
		20560000-519600	Admin Stipends-ELT	38,923.00		
		20560006-519600	Teacher Stipends-ELT	208,769.00		
		26969004-551200-00005	Textbooks/Technology Materials	9,345.00		
		TOTAL EXPENSES-OPERATING		**307,037.00**		
		TOTAL TALBOT-OPERATING BUDGET		**6,618,674.00**		
		TOTAL TALBOT-GRANTS		**307,037.00**		

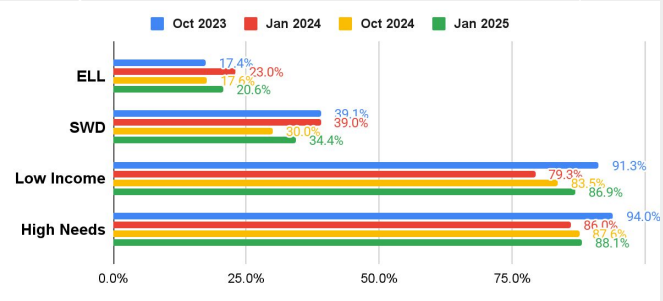
Robert L. Medeiros Resiliency Preparatory Academy

Kyle Riley, Principal
Grades 7-12
8:30AM - 3:30 PM

Enrollment

As of 10/1/2023	184
As of 10/1/2024	171
As of 1/10/2025	159

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	No
ELL Foundational	No
Special Education	Yes

Accountability Profile

Overall Classification Requiring assistance or intervention

Reason for Classification In need of focused/targeted support

- Low participation rate: Low income, High needs, All students

-

Progress Toward Targets

Attendance

	SY25 (Jan 10, 2025)	*SY24* (End of Year)
Attendance Rate	64.9%	57.3%
Chronically Absent Rate (>10%)	85.0%	93.8%

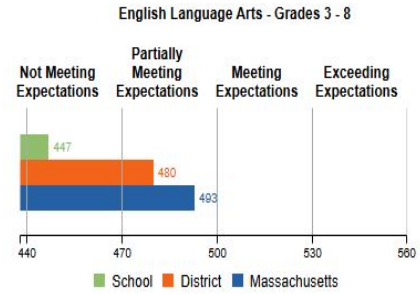
Federal Designation

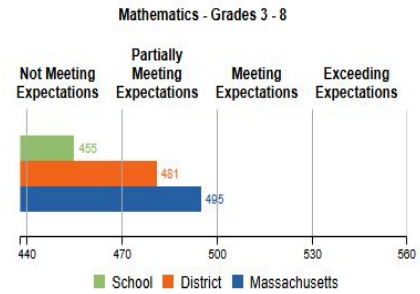
Comprehensive Support and Improvement (CSI)

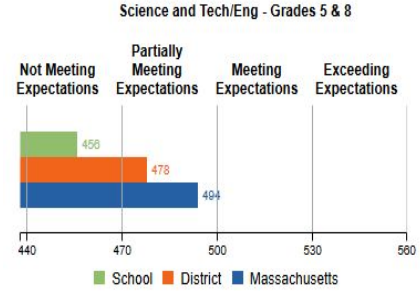
Accountability Percentile

-

MCAS 2024 (G3-G8)



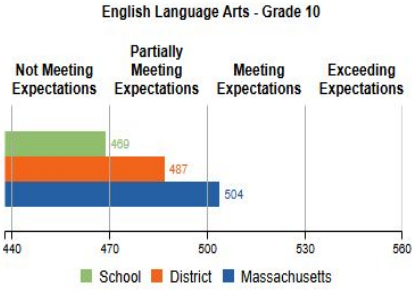


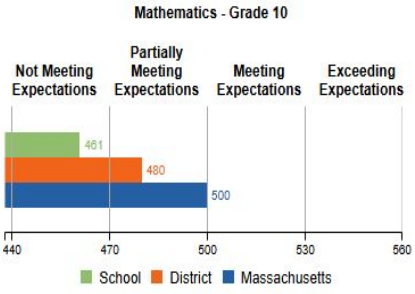


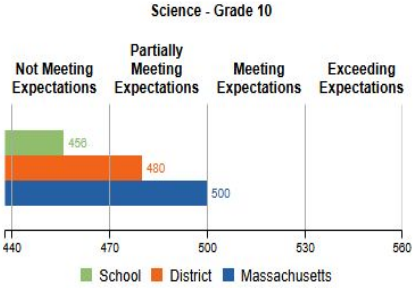
Priority Areas

- Student Attendance -
- Student participation on school and state assessments
- Implement systems and structures that support all educators to internalize the content of district-sponsored, grade-level materials while considering current student data to determine effective scaffolds
- Build and implement a professional development plan that is aligned and responsive to the needs of our students and our teachers

MCAS 2024 (G10)

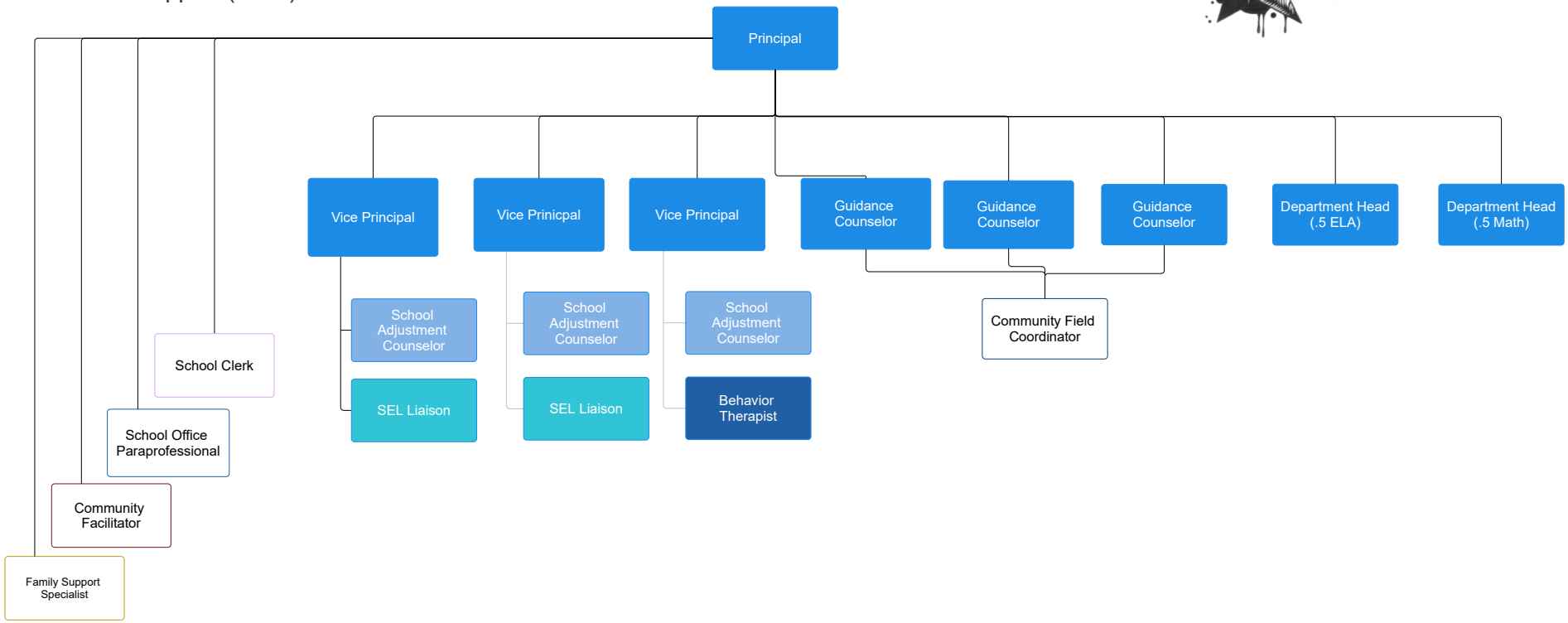






RLM RPA
290 Rock Street
Fall River, MA 02720

Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Riley	Kyle	21759000-511200-	Principal	154,350.00	RLM Resiliency Preparatory Academy	
Crumley	Laurie	23160000-511200-	Vice-Principal	129,154.00	RLM Resiliency Preparatory Academy	
Estrella	Nicole	21759000-511200-	Vice-Principal	128,254.00	RLM Resiliency Preparatory Academy	
Soares	Dennis	21759000-511200-	Vice-Principal	135,065.00	RLM Resiliency Preparatory Academy	
Hutchison	Elizabeth	21759000-511200-	Department Head	112,059.00	RLM Resiliency Preparatory Academy	
Belanger	Kathy	21759000-511204-	Counselor-Adjustment	114,918.00	RLM Resiliency Preparatory Academy	
Midura	Kacy	21759000-511204-	Counselor-Adjustment	84,656.00	RLM Resiliency Preparatory Academy	
Vieira	Stephanie	23160000-511200-	Counselor-Adjustment	105,089.00	RLM Resiliency Preparatory Academy	
Cabral	Brian	21759000-511204-	Counselor-Guidance	107,810.00	RLM Resiliency Preparatory Academy	
Quental	Lisa	21759000-511204-	Counselor-Guidance	110,222.00	RLM Resiliency Preparatory Academy	
Rua	Austine	21759000-511204-	Counselor-Guidance	96,438.00	RLM Resiliency Preparatory Academy	
Torres	Brendalis	23160000-511215-	Clerk-School	41,995.00	RLM Resiliency Preparatory Academy	
Reth	Khalie	23160000-511215-	Community Facilitator	42,446.00	RLM Resiliency Preparatory Academy	
Castro	Victoria	21759000-511230-	Para-School Office	34,516.00	RLM Resiliency Preparatory Academy	
Monteiro-Bernard	Renee	21753000-511220-	Teacher - Classroom	96,331.00	RLM Resiliency Preparatory Academy	
Langston	Vondell	21757000-511220-	Teacher - Classroom	61,106.00	RLM Resiliency Preparatory Academy	
Souza	Kyle	21757000-511220-	Teacher - Classroom	85,479.00	RLM Resiliency Preparatory Academy	
Cabral	Gloria	21759000-511220-	Teacher - Classroom	97,575.00	RLM Resiliency Preparatory Academy	
Cox	Marissa	21759000-511220-	Teacher - Classroom	61,106.00	RLM Resiliency Preparatory Academy	
Dunse	Susan	21759000-511220-	Teacher - Classroom	99,444.00	RLM Resiliency Preparatory Academy	
Durkin	Jessica	21759000-511220-	Teacher - Classroom	59,438.00	RLM Resiliency Preparatory Academy	
Erickson	Alexandra	21759000-511220-	Teacher - Classroom	97,085.00	RLM Resiliency Preparatory Academy	
Johnson	Emma	21759000-511220-	Teacher - Classroom	62,613.00	RLM Resiliency Preparatory Academy	
Kvit	Kenneth	21759000-511220-	Teacher - Classroom	94,990.00	RLM Resiliency Preparatory Academy	
Oliveira	Scott	21759000-511220-	Teacher - Classroom	62,350.00	RLM Resiliency Preparatory Academy	
Pinkos	Jared	21759000-511220-	Teacher - Classroom	65,651.00	RLM Resiliency Preparatory Academy	
Richard	Christopher	21759000-511220-	Teacher - Classroom	92,626.00	RLM Resiliency Preparatory Academy	
Doherty	Susan	23160000-511220-	Teacher - Classroom	96,331.00	RLM Resiliency Preparatory Academy	
LeBlanc	Francis	23160000-511220-	Teacher - Classroom	97,085.00	RLM Resiliency Preparatory Academy	
Soares	Nancy Jane	23160000-511220-	Teacher - Classroom	81,504.00	RLM Resiliency Preparatory Academy	
Brunelli	Heather	21759000-511220-	Teacher - SPED Self Contain Classroom	96,953.00	RLM Resiliency Preparatory Academy	
Friedlander	Anne Marie	21759000-511220-	Teacher - SPED Self Contain Classroom	91,872.00	RLM Resiliency Preparatory Academy	
Paulino	Kristie	21759000-511220-	Teacher - SPED Self Contain Classroom	68,623.00	RLM Resiliency Preparatory Academy	
Kulpa	Heath	21759000-511220-	Teacher - Inclusion Sped	102,652.00	RLM Resiliency Preparatory Academy	
McElroy	Adam	21759000-511220-	Teacher - Inclusion Sped	65,651.00	RLM Resiliency Preparatory Academy	
Rivera	Abner	21759000-511220-	Teacher - Inclusion Sped	56,658.00	RLM Resiliency Preparatory Academy	
Vorro	Kevin	21759000-511220-	Teacher - Inclusion Sped	62,350.00	RLM Resiliency Preparatory Academy	
Manja	Joseph	21759000-511220-	Teacher - ESL Classroom	100,156.00	RLM Resiliency Preparatory Academy	
White	Brendan	21759000-511204-	Therapy - Behavior	65,982.00	RLM Resiliency Preparatory Academy	
Edwards	Keith	23160000-511200-	SEL Liaison	60,638.00	RLM Resiliency Preparatory Academy	

Peebles	Abdul	21759000-511220-	SEL Liaison	62,457.00	RLM Resiliency Preparatory Academy	
Gomez	Joselyn	21759000-511230-	Community Field Coordinator	47,408.00	RLM Resiliency Preparatory Academy	
Lemelin	Judith	21759000-511230-	Family Support Specialist	-	RLM Resiliency Preparatory Academy	Position eliminated
Suneson	Julie	21759000-511230-	Instructional Support Liaison	38,588.00	RLM Resiliency Preparatory Academy	
Arruda	Tayla	23160000-511230-	Para - SPED Self Contain Class	34,354.00	RLM Resiliency Preparatory Academy	
Pires	Eliominia	21759000-511230-	Para - SPED Self Contain Class	34,354.00	RLM Resiliency Preparatory Academy	
Richard	Kaisey	23160000-511230-	Para - SPED Self Contain Class	34,354.00	RLM Resiliency Preparatory Academy	
Kelly	Gya	21759000-511230-	Para- SPED Classroom / Inclusion	34,016.00	RLM Resiliency Preparatory Academy	
Mello	Nadine	21759000-511230-	Para- SPED Classroom / Inclusion	35,559.00	RLM Resiliency Preparatory Academy	
Soares	Breanna	23160000-511230-	Para- SPED Classroom / Inclusion	34,016.00	RLM Resiliency Preparatory Academy	
Monte	Makayla	23160000-511230-	Para-Classroom	34,839.00	RLM Resiliency Preparatory Academy	
Finn	Michaela	21759000-511230-	Para-Culinary	34,016.00	RLM Resiliency Preparatory Academy	
		TOTAL SALARIES-OPERATING		**3,903,182.00**		
Burns	Kathleen	35868200-511220-	SEL Liaison	60,638.00	RLM Resiliency Preparatory Academy	Behav Health
						Supports
		TOTAL SALARIES-GRANTS		**60,638.00**		
		21759002-511225	Subsitutes	12,594.00		
		21759002-511225	Subsitutes-Building Sub	15,300.00		
		21759000-519600	Stipends	20,000.00		
		26969004-551200-00017	Textbooks/Technology Materials	5,000.00		
		TOTAL EXPENSES-OPERATING		**52,894.00**		
		TOTAL RLM-RPA-OPERATING BUDGET		**3,956,076.00**		
		TOTAL RLM-RPA-GRANTS		**60,638.00**		

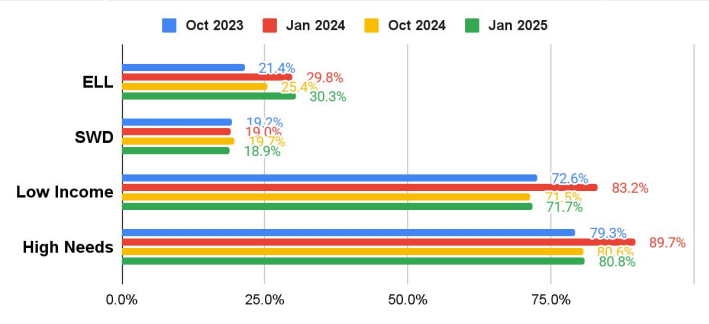
B.M.C. Durfee High School

Jessica Stephens, Principal
Grades 9-12
7:55AM - 2:55PM

Enrollment

As of 10/1/2023	2,435
As of 10/1/2024	2,642
As of 1/10/2025	2,655

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	No
ELL Foundational	Yes
Special Education	Yes

Accountability Profile

Overall Classification	Requiring assistance or intervention
Reason for Classification	In need of focused/targeted support: • Among the lowest performing 10% of schools • Low student group performance: White
Progress Toward Targets	24% - Limited or no progress toward targets

Attendance

	SY25 *(Jan 10, 2025)*	***SY24*** *(End of Year)*
Attendance Rate	89.9%	88.3%
Chronically Absent Rate (>10%)	32.4%	39.4%

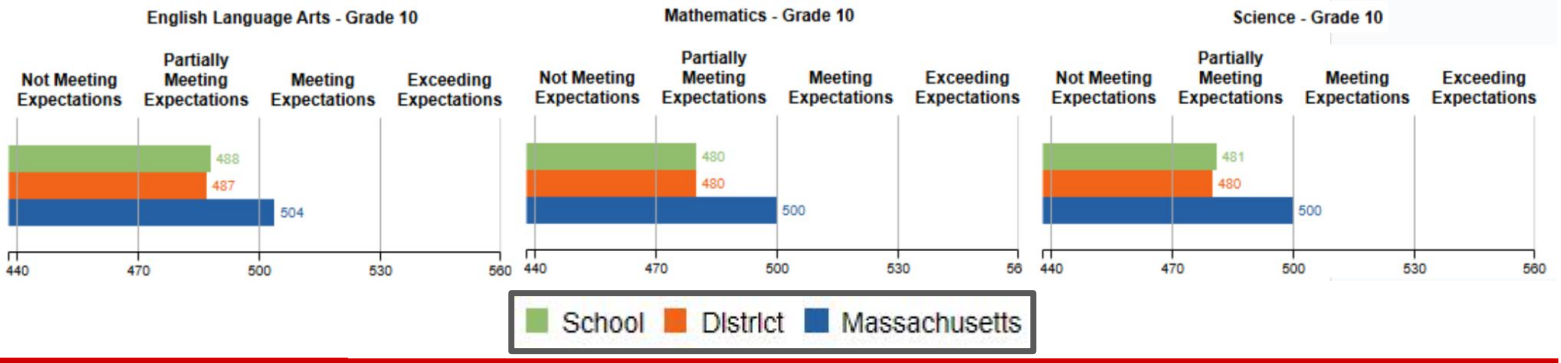
Federal Designation

Targeted Support and Improvement (TSI); Additional Targeted Support and Improvement (ATSI)

Accountability Percentile

6

MCAS 2024



Priority Areas

During SY24-25 Durfee High School will maintain a focus on the following priority areas:

<u>STEM Alignment to HQIM</u>

- Focus on strong Tier One instruction to enhance educational quality
- Ensure course offerings provide students with access to certified curricula (rated and vetted by external parties)

<u>Expanding Culturally Responsive Course Offerings</u>

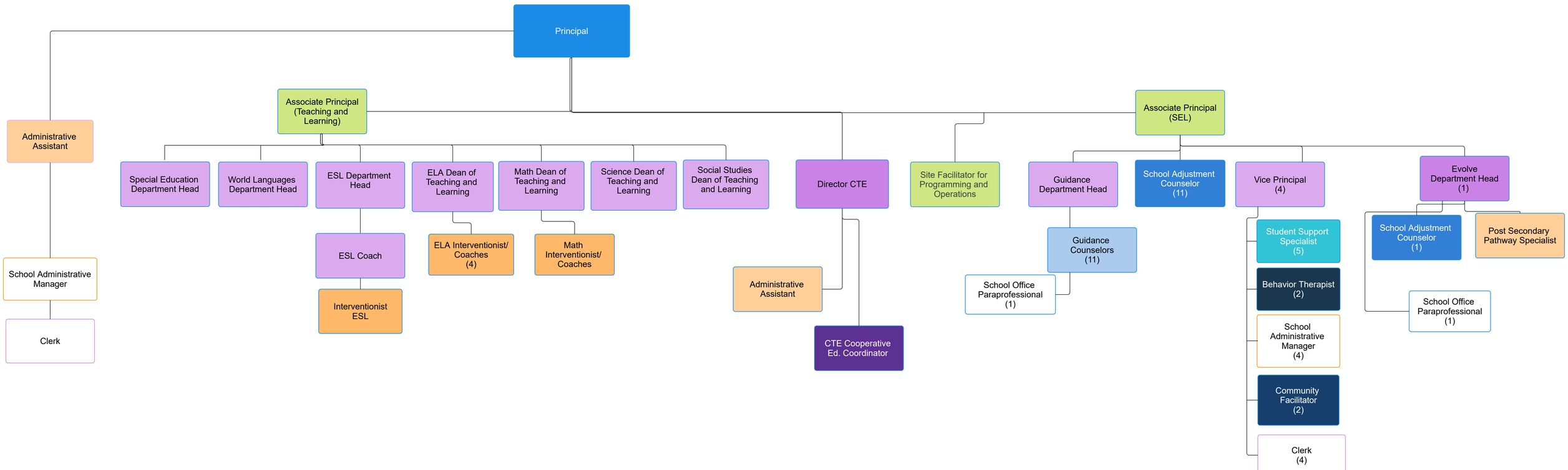
- SLIFE Expansion (math/sci)
- HLL French I, HLL Portuguese II
- American Sign Language (speaks to inclusivity, equity)
- Goal to increase Seal of Biliteracy numbers using an asset-minded approach

<u>Increase Access to Advanced Coursework for Underserved Populations</u>

- PLTW emphasis on Comp Sci and Bio Med for Newcomer Academy
- AP Seminar Co-Taught with ELA inclusion Services
- Accelerated HLL Track

B.M.C. Durfee High School
460 Elsbree Street
Fall River, MA 02720

Administrative Support (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Stephens	Jessica	20158000-511200-	Principal	174,300.00	B.M.C. Durfee High School	
Vinacco	Jessica	20158000-511200-	Associate Principal	159,679.00	B.M.C. Durfee High School	
Brown	Taylor	20158000-511200-	Vice-Principal	128,654.00	B.M.C. Durfee High School	
Cicchinelli	Christopher	20158000-511200-	Vice-Principal	128,654.00	B.M.C. Durfee High School	
Gray	Jason	20158000-511200-	Vice-Principal	131,474.00	B.M.C. Durfee High School	
Lima	Gerald	20158000-511200-	Vice-Principal	128,254.00	B.M.C. Durfee High School	
Bernier	Tanya	20158000-511200-	Dean - Curric / Teaching-ELA	129,154.00	B.M.C. Durfee High School	
Sakell	Matthew	20158000-511200-	Dean - Curric / Teaching-Math	131,795.00	B.M.C. Durfee High School	
Saunders	Jennifer	20158000-511200-	Dean - Curric / Teaching-Science	135,437.00	B.M.C. Durfee High School	
Costa	Michael	20158000-511200-	Dean - Curric / Teaching-Social Studies	130,474.00	B.M.C. Durfee High School	
Grandfield	Kyle	20158000-511200-	Director of SEL and Support Services	142,793.00	B.M.C. Durfee High School	
Sylvia	Cynthia	20102000-511200-	Director - Vocational Dept.	145,888.00	B.M.C. Durfee High School	
Gray	Rebecca	20163000-511200-	Supervisor - Special Education	128,254.00	B.M.C. Durfee High School	
Swiers	Jessica	20158001-511200-	Department Head-MLL	115,384.00	B.M.C. Durfee High School	
Silvia	Shelly	20158001-511200-	Department Head-World Languages	122,492.00	B.M.C. Durfee High School	
Schweizer	Janet	20158000-511200-	Department Head-Evolve	122,892.00	B.M.C. Durfee High School	
Meyer	Barbara	20152000-511204-	Guidance Department Head	116,145.00	B.M.C. Durfee High School	
Creesy	Gretchen	20152000-511204-	Counselor-Adjustment	112,222.00	B.M.C. Durfee High School	
Dussault	Tammy	20152000-511204-	Counselor-Adjustment	112,274.00	B.M.C. Durfee High School	
Estacio	Ashley	20152000-511204-	Counselor-Adjustment	104,639.00	B.M.C. Durfee High School	
Feitelberg	Paulina	20152000-511204-	Counselor-Adjustment	81,953.00	B.M.C. Durfee High School	
Hague	Allison	20152000-511204-	Counselor-Adjustment	99,164.00	B.M.C. Durfee High School	
Nascimento	Warren	20152000-511204-	Counselor-Adjustment	105,089.00	B.M.C. Durfee High School	
Peterson	Kindra	20152000-511204-	Counselor-Adjustment	97,797.00	B.M.C. Durfee High School	
Phelan	Liberia	20152000-511204-	Counselor-Adjustment	107,000.00	B.M.C. Durfee High School	
Rodrigues-Almeida	Manuela	20152000-511204-	Counselor-Adjustment	105,239.00	B.M.C. Durfee High School	
Thran	William	20152000-511204-	Counselor-Adjustment	112,874.00	B.M.C. Durfee High School	
Algarin Mojica	Ashley	20152000-511204-	Counselor-Guidance	99,164.00	B.M.C. Durfee High School	
DaSilva	Sandy	20152000-511204-	Counselor-Guidance	106,450.00	B.M.C. Durfee High School	
Fellows	Rachel	20152000-511204-	Counselor-Guidance	113,774.00	B.M.C. Durfee High School	
Guimond	Bethany	20152000-511204-	Counselor-Guidance	105,639.00	B.M.C. Durfee High School	
Jacintho	Emma	20152000-511204-	Counselor-Guidance	82,403.00	B.M.C. Durfee High School	
Lagasse	Jenna	20152000-511204-	Counselor-Guidance	108,360.00	B.M.C. Durfee High School	
Mancini	Tara	20152000-511204-	Counselor-Guidance	112,724.00	B.M.C. Durfee High School	
Matos	Maria	20152000-511204-	Counselor-Guidance	108,000.00	B.M.C. Durfee High School	
Miga	Denise	20152000-511204-	Counselor-Guidance	107,500.00	B.M.C. Durfee High School	
Pacheco	Janet	20152000-511204-	Counselor-Guidance	107,500.00	B.M.C. Durfee High School	
Powers	Jessica	20152000-511204-	Counselor-Guidance	91,946.00	B.M.C. Durfee High School	
Resendes	Silvana	20152000-511204-	Counselor-Guidance	106,139.00	B.M.C. Durfee High School	
Pimentel	Kendra	20152000-511204-	Post-Secondary Pathway Specialist-Evolve	77,622.00	B.M.C. Durfee High School	
O'Marra	Julia	20152000-511204-	Early College Academic Specialist	84,860.00	B.M.C. Durfee High School	
DaCruz	Joseph	20152000-511204-	Therapy - Behavior	92,444.00	B.M.C. Durfee High School	
Gomes	John	20152000-511204-	Therapy - Behavior	89,082.00	B.M.C. Durfee High School	

Amaral	Karl	20109000-511220-	Teacher - ELA	98,827.00	B.M.C. Durfee High School	
Buckborough	Abagael	20109000-511220-	Teacher - ELA	65,651.00	B.M.C. Durfee High School	
Carreiro-Raposo	Patricia	20109000-511220-	Teacher - ELA	89,766.00	B.M.C. Durfee High School	
Chouinard	Tara	20109000-511220-	Teacher - ELA	98,827.00	B.M.C. Durfee High School	
Connery	Jennifer	20109000-511220-	Teacher - ELA	97,085.00	B.M.C. Durfee High School	
DeLuca	Christopher	20109000-511220-	Teacher - ELA	97,085.00	B.M.C. Durfee High School	
Devine	Carrie	20109000-511220-	Teacher - ELA	97,085.00	B.M.C. Durfee High School	
Dos Anjos	Vanessa	20109000-511220-	Teacher - ELA	76,285.00	B.M.C. Durfee High School	
Dubovick	Alexis	20109000-511220-	Teacher - ELA	67,248.00	B.M.C. Durfee High School	
Dufresne	Shannon	20109000-511220-	Teacher - ELA	99,447.00	B.M.C. Durfee High School	
Dupre	Ashley	20109000-511220-	Teacher - ELA	97,085.00	B.M.C. Durfee High School	
Elliott	Scott	20109000-511220-	Teacher - ELA	89,082.00	B.M.C. Durfee High School	
Furioso	Angela	20109000-511220-	Teacher - ELA	96,331.00	B.M.C. Durfee High School	
Jalette	Sterling	20109000-511220-	Teacher - ELA	97,579.00	B.M.C. Durfee High School	
MacDonald	Hannah	20109000-511220-	Teacher - ELA	62,350.00	B.M.C. Durfee High School	
MacLean	Victoria	20109000-511220-	Teacher - ELA	63,223.00	B.M.C. Durfee High School	
Manchester	Christin	20109000-511220-	Teacher - ELA	106,028.00	B.M.C. Durfee High School	
Murphy	Dermot	20109000-511220-	Teacher - ELA	97,085.00	B.M.C. Durfee High School	
Nolan	Alisson	20109000-511220-	Teacher - ELA	62,350.00	B.M.C. Durfee High School	
Ortendahl	Megan	20109000-511220-	Teacher - ELA	59,438.00	B.M.C. Durfee High School	
Pluto	Leah	20109000-511220-	Teacher - ELA	71,994.00	B.M.C. Durfee High School	
Robenhymer	Kathryn	20109000-511220-	Teacher - ELA	68,837.00	B.M.C. Durfee High School	
Saurette	John	20109000-511220-	Teacher - ELA	98,203.00	B.M.C. Durfee High School	
Silva	Rachel	20109000-511220-	Teacher - ELA	98,203.00	B.M.C. Durfee High School	
Tracy	Kerryann	20109000-511220-	Teacher - ELA	99,447.00	B.M.C. Durfee High School	
Travis	Samantha	20109000-511220-	Teacher - ELA	63,223.00	B.M.C. Durfee High School	
Williams	Laurenn	20109000-511220-	Teacher - ELA	93,872.00	B.M.C. Durfee High School	
Barr	Alexandra	20110000-511220-	Teacher - Math	97,085.00	B.M.C. Durfee High School	
Boucher	Julie	20110000-511220-	Teacher - Math	97,579.00	B.M.C. Durfee High School	
Brogan-Price	Jennifer	20110000-511220-	Teacher - Math	102,827.00	B.M.C. Durfee High School	
Cirillo	Paul	20110000-511220-	Teacher - Math	97,085.00	B.M.C. Durfee High School	
Eaton	Michael	20110000-511220-	Teacher - Math	85,297.00	B.M.C. Durfee High School	
Eckert	Kaitlin	20110000-511220-	Teacher - Math	79,972.00	B.M.C. Durfee High School	
Faison	Kylie	20110000-511220-	Teacher - Math	62,613.00	B.M.C. Durfee High School	
Faulkenberry	Daniel	20110000-511220-	Teacher - Math	93,368.00	B.M.C. Durfee High School	
Gorman	Robert	20110000-511220-	Teacher - Math	96,903.00	B.M.C. Durfee High School	
Goulet	Rebecca	20110000-511220-	Teacher - Math	89,766.00	B.M.C. Durfee High School	
Hixon	Cameron	20110000-511220-	Teacher - Math	59,718.00	B.M.C. Durfee High School	
Julien	Pierre	20110000-511220-	Teacher - Math	96,331.00	B.M.C. Durfee High School	
Lombardo	Alexandra	20110000-511220-	Teacher - Math	62,350.00	B.M.C. Durfee High School	
Lopater	Joshua	20110000-511220-	Teacher - Math	79,972.00	B.M.C. Durfee High School	
Martinez Seoane	Francisco	20110000-511220-	Teacher - Math	97,575.00	B.M.C. Durfee High School	
Medeiros	Jason	20110000-511220-	Teacher - Math	59,438.00	B.M.C. Durfee High School	
Megathlin	Molly	20110000-511220-	Teacher - Math	93,368.00	B.M.C. Durfee High School	

Mello	Julie	20110000-511220-	Teacher - Math	76,285.00	B.M.C. Durfee High School	
Mendonca	Jahara Mae	20110000-511220-	Teacher - Math	97,085.00	B.M.C. Durfee High School	
Oberg	Kathleen	20110000-511220-	Teacher - Math	97,085.00	B.M.C. Durfee High School	
Open TBD		20110000-511220-	Teacher - Math	70,000.00	B.M.C. Durfee High School	
Poliseno	Gina	20110000-511220-	Teacher - Math	85,926.00	B.M.C. Durfee High School	
Roussel	Thomas	20110000-511220-	Teacher - Math	79,972.00	B.M.C. Durfee High School	
Santos	Brendan	20110000-511220-	Teacher - Math	79,972.00	B.M.C. Durfee High School	
Smith	Terry	20110000-511220-	Teacher - Math	57,449.00	B.M.C. Durfee High School	
Souza	Amber	20110000-511220-	Teacher - Math	62,350.00	B.M.C. Durfee High School	
Thomas	Ronald	20110000-511220-	Teacher - Math	62,350.00	B.M.C. Durfee High School	
Audet	Alexandre	20115000-511220-	Teacher - Science	89,766.00	B.M.C. Durfee High School	
Beck	Vanessa	20115000-511220-	Teacher - Science	93,368.00	B.M.C. Durfee High School	
Blitshteyn	Boris	20115000-511220-	Teacher - Science	96,331.00	B.M.C. Durfee High School	
Boudria	Daniel	20115000-511220-	Teacher - Science	96,331.00	B.M.C. Durfee High School	
Brune	Garrett	20115000-511220-	Teacher - Science	97,085.00	B.M.C. Durfee High School	
Callahan	Catherine	20115000-511220-	Teacher - Science	56,658.00	B.M.C. Durfee High School	
Champlin	Paul	20115000-511220-	Teacher - Science	93,368.00	B.M.C. Durfee High School	
Chase	Anna	20115000-511220-	Teacher - Science	97,579.00	B.M.C. Durfee High School	
Cote	Kristen	20115000-511220-	Teacher - Science	98,203.00	B.M.C. Durfee High School	
Cuoco	Nicolette	20115000-511220-	Teacher - Science	98,827.00	B.M.C. Durfee High School	
Duffy	Sean	20115000-511220-	Teacher - Science	97,579.00	B.M.C. Durfee High School	
Goozey	Steven	20115000-511220-	Teacher - Science	98,201.00	B.M.C. Durfee High School	
Hart	Peter	20115000-511220-	Teacher - Science	100,910.00	B.M.C. Durfee High School	
Lathan	Pamela	20115000-511220-	Teacher - Science	96,903.00	B.M.C. Durfee High School	
Leger	Kaitlyn	20115000-511220-	Teacher - Science	97,579.00	B.M.C. Durfee High School	
Manfredi	Kathryn	20115000-511220-	Teacher - Science	97,579.00	B.M.C. Durfee High School	
Massoud	Kate	20115000-511220-	Teacher - Science	85,432.00	B.M.C. Durfee High School	
Merhej	Brooke	20115000-511220-	Teacher - Science	89,766.00	B.M.C. Durfee High School	
Olejnik	Adam	20115000-511220-	Teacher - Science	59,438.00	B.M.C. Durfee High School	
O'Neill	Brendan	20115000-511220-	Teacher - Science	98,825.00	B.M.C. Durfee High School	
Reigel	Wendy	20115000-511220-	Teacher - Science	89,082.00	B.M.C. Durfee High School	
Savoy	Krysten	20115000-511220-	Teacher - Science	56,658.00	B.M.C. Durfee High School	
Showstead	Grace	20115000-511220-	Teacher - Science	56,658.00	B.M.C. Durfee High School	
Sleep	Corey	20115000-511220-	Teacher - Science	93,967.00	B.M.C. Durfee High School	
Sousa	Alexander	20115000-511220-	Teacher - Science	80,511.00	B.M.C. Durfee High School	
Thurston	Brooke	20115000-511220-	Teacher - Science	57,449.00	B.M.C. Durfee High School	
Veazie	Page	20115000-511220-	Teacher - Science	72,766.00	B.M.C. Durfee High School	
Bunszell	Carolyn	20116000-511220-	Teacher - Social Studies	59,438.00	B.M.C. Durfee High School	
Cameron	Brendan	20116000-511220-	Teacher - Social Studies	63,223.00	B.M.C. Durfee High School	
Carpenter	Charles	20116000-511220-	Teacher - Social Studies	91,872.00	B.M.C. Durfee High School	
Donnellan	Meghan	20116000-511220-	Teacher - Social Studies	72,766.00	B.M.C. Durfee High School	
Griffin	Timothy	20116000-511220-	Teacher - Social Studies	98,737.00	B.M.C. Durfee High School	
Jacobsen	Nicole	20116000-511220-	Teacher - Social Studies	99,447.00	B.M.C. Durfee High School	
Lloyd	Maia	20116000-511220-	Teacher - Social Studies	70,151.00	B.M.C. Durfee High School	

Mahoney	Patrick	20116000-511220-	Teacher - Social Studies	97,579.00	B.M.C. Durfee High School	
Marques	Gregory	20116000-511220-	Teacher - Social Studies	98,203.00	B.M.C. Durfee High School	
Martin	Kendra	20116000-511220-	Teacher - Social Studies	93,186.00	B.M.C. Durfee High School	
Mattera	Stefanie	20116000-511220-	Teacher - Social Studies	97,579.00	B.M.C. Durfee High School	
Mazza	Frank	20116000-511220-	Teacher - Social Studies	89,012.00	B.M.C. Durfee High School	
Megathlin	Reid	20116000-511220-	Teacher - Social Studies	89,432.00	B.M.C. Durfee High School	
O'Neil	Patrick	20116000-511220-	Teacher - Social Studies	98,203.00	B.M.C. Durfee High School	
Pais	Manuel	20116000-511220-	Teacher - Social Studies	96,238.00	B.M.C. Durfee High School	
Pavao	Eric	20116000-511220-	Teacher - Social Studies	98,201.00	B.M.C. Durfee High School	
Pereira	Adam	20116000-511220-	Teacher - Social Studies	85,432.00	B.M.C. Durfee High School	
Ross	Philip	20116000-511220-	Teacher - Social Studies	97,085.00	B.M.C. Durfee High School	
Sousa	Jennifer	20116000-511220-	Teacher - Social Studies	81,883.00	B.M.C. Durfee High School	
Tuhy	Alexander	20116000-511220-	Teacher - Social Studies	85,432.00	B.M.C. Durfee High School	
Whittemore	Todd	20116000-511220-	Teacher - Social Studies	98,203.00	B.M.C. Durfee High School	
Wilson	Eli	20116000-511220-	Teacher - Social Studies	63,223.00	B.M.C. Durfee High School	
Borges	Adrienne	20111000-511220-	Teacher - World Languages	93,120.00	B.M.C. Durfee High School	
Correia	Lisa	20111000-511220-	Teacher - World Languages	98,825.00	B.M.C. Durfee High School	
Crocker	Elizabeth	20111000-511220-	Teacher - World Languages	91,872.00	B.M.C. Durfee High School	
DeLima	Andrea	20111000-511220-	Teacher - World Languages	97,085.00	B.M.C. Durfee High School	
Hamie	Houda	20111000-511220-	Teacher - World Languages	97,707.00	B.M.C. Durfee High School	
Melo	Tiberio	20111000-511220-	Teacher - World Languages	99,451.00	B.M.C. Durfee High School	
Open TBD		20111000-511220-	Teacher - World Languages	70,000.00	B.M.C. Durfee High School	
Ouellette	Andrea	20111000-511220-	Teacher - World Languages	79,972.00	B.M.C. Durfee High School	
Pavao	Susan	20111000-511220-	Teacher - World Languages	96,243.00	B.M.C. Durfee High School	
Pierce	Amanda	20111000-511220-	Teacher - World Languages	98,827.00	B.M.C. Durfee High School	
Ramirez	Marco	20111000-511220-	Teacher - World Languages	59,438.00	B.M.C. Durfee High School	
Rodrigues	Tony	20111000-511220-	Teacher - World Languages	97,491.00	B.M.C. Durfee High School	
Rodriguez	Evelyn	20111000-511220-	Teacher - World Languages	75,713.00	B.M.C. Durfee High School	
Roias	Goncalo	20111000-511220-	Teacher - World Languages	62,350.00	B.M.C. Durfee High School	
Arsenio	Ana	20153001-511220-	Teacher - Fine and Performing Arts	97,085.00	B.M.C. Durfee High School	
Borden	Nelia	20153001-511220-	Teacher - Fine and Performing Arts	62,350.00	B.M.C. Durfee High School	
Broderick	Margaret	20153001-511220-	Teacher - Fine and Performing Arts	68,837.00	B.M.C. Durfee High School	
Dodge	Michael	20153001-511220-	Teacher - Fine and Performing Arts	96,331.00	B.M.C. Durfee High School	
Grinnell	Kathryn	20153001-511220-	Teacher - Fine and Performing Arts	89,584.00	B.M.C. Durfee High School	
Pereira	Ilane	20153001-511220-	Teacher - Fine and Performing Arts	96,331.00	B.M.C. Durfee High School	
Casey	Abigail	20156000-511220-	Teacher - Fine and Performing Arts	98,769.00	B.M.C. Durfee High School	
Newell	Jayson	20156000-511220-	Teacher - Fine and Performing Arts	95,125.00	B.M.C. Durfee High School	
Open TBD		20156000-511220-	Teacher - Fine and Performing Arts	70,000.00	B.M.C. Durfee High School	
Terry	Lara-Beth	20156000-511220-	Teacher - Fine and Performing Arts	-	B.M.C. Durfee High School	Position moved to Music - Itinerant
Beaulieu	Kelly	20157000-511220-	Teacher - PE/Health	101,579.00	B.M.C. Durfee High School	
Chauvin	Krista	20157000-511220-	Teacher - PE/Health	68,837.00	B.M.C. Durfee High School	
Cook	Amy	20157000-511220-	Teacher - PE/Health	98,203.00	B.M.C. Durfee High School	
Gruttadauria	Gina	20157000-511220-	Teacher - PE/Health	97,579.00	B.M.C. Durfee High School	
Kelly	Brendan	20157000-511220-	Teacher - PE/Health	98,203.00	B.M.C. Durfee High School	

McCann	Tara	20157000-511220-	Teacher - PE/Health	75,713.00	B.M.C. Durfee High School	
Poliseno	Christopher	20157000-511220-	Teacher - PE/Health	97,085.00	B.M.C. Durfee High School	
Reis	Philip	20157000-511220-	Teacher - PE/Health	97,525.00	B.M.C. Durfee High School	
Ruo	Matthew	20157000-511220-	Teacher - PE/Health	97,579.00	B.M.C. Durfee High School	
Spicola	Christina	20157000-511220-	Teacher - PE/Health	98,201.00	B.M.C. Durfee High School	
Tavares	Hayden	20157000-511220-	Teacher - PE/Health	76,104.00	B.M.C. Durfee High School	
Varao	Jacqueline	20157000-511220-	Teacher - PE/Health	85,479.00	B.M.C. Durfee High School	
St Pierre	Melissa	20102002-511220-	CVTE Cooperative Education Coordinator	76,073.00	B.M.C. Durfee High School	
Medeiros	Carlton	20102002-511220-	Teacher - Construction, Craft, Labor	89,082.00	B.M.C. Durfee High School	
Santolin	Jessica	20102002-511220-	Teacher - Construction, Craft, Labor	91,872.00	B.M.C. Durfee High School	
Martin	Felicia	20102002-511220-	Teacher - Cosmetology	88,900.00	B.M.C. Durfee High School	
Nelson-Murdock	Davia	20102002-511220-	Teacher - Cosmetology	65,410.00	B.M.C. Durfee High School	
Torres	Kerry	20102002-511220-	Teacher - Cosmetology	93,120.00	B.M.C. Durfee High School	
Vieira	Kelly	20102002-511220-	Teacher - Cosmetology	85,297.00	B.M.C. Durfee High School	
Bettencourt	Matthew	20102002-511220-	Teacher - Culinary	93,120.00	B.M.C. Durfee High School	
Michael	Jenna	20102002-511220-	Teacher - Culinary	76,286.00	B.M.C. Durfee High School	
Open TBD		20102002-511220-	Teacher - Culinary	70,000.00	B.M.C. Durfee High School	
Rock	Shakira	20102002-511220-	Teacher - Culinary	72,566.00	B.M.C. Durfee High School	
Yasso	Alana	20102002-511220-	Teacher - Culinary	85,479.00	B.M.C. Durfee High School	
Bettencourt	Holly	20102002-511220-	Teacher - Early Education	62,350.00	B.M.C. Durfee High School	
Coffey	Samantha	20102002-511220-	Teacher - Early Education	56,658.00	B.M.C. Durfee High School	
Medeiros Cockrell	Kelly	20102002-511220-	Teacher - Early Education	80,750.00	B.M.C. Durfee High School	
Midura	Mary	20102002-511220-	Teacher - Early Education	96,331.00	B.M.C. Durfee High School	
Black	Susan	20102002-511220-	Teacher - Engineering	99,447.00	B.M.C. Durfee High School	
Lunn	Anthony	20102002-511220-	Teacher - Engineering	59,438.00	B.M.C. Durfee High School	
Bradley	Tess	20102002-511220-	Teacher - Environmental	68,623.00	B.M.C. Durfee High School	
Cabucio Bard	Laura	20102002-511220-	Teacher - Health Assisting	91,872.00	B.M.C. Durfee High School	
Gosson	Bethany	20102002-511220-	Teacher - Health Assisting	85,297.00	B.M.C. Durfee High School	
Peixoto	Elisabeth	20102002-511220-	Teacher - Health Assisting	91,872.00	B.M.C. Durfee High School	
Hardy	Christopher	20102002-511220-	Teacher - Marketing	65,410.00	B.M.C. Durfee High School	
St Germaine	Ariel	20102002-511220-	Teacher - Marketing	84,860.00	B.M.C. Durfee High School	
Gagnon	Rene	20102002-511220-40007	Teacher - Visual Design	94,368.00	B.M.C. Durfee High School	
Lauer	Maria	20102002-511220-	Teacher - Visual Design	87,882.00	B.M.C. Durfee High School	
Correia	Jay	20102002-511220-	Teacher - School to Career	96,238.00	B.M.C. Durfee High School	
Brownell	William	20102002-511220-	Teacher - Criminal Justice	83,320.00	B.M.C. Durfee High School	
Randle	Derrick	20175000-511220-	Teacher - NJROTC (.5)	48,917.00	B.M.C. Durfee High School	
Squires	William	20175000-511220-	Teacher - NJROTC (.5)	46,835.00	B.M.C. Durfee High School	
Anderson	Corey	20163001-511220-	Teacher - Autism	93,368.00	B.M.C. Durfee High School	
Beimler	Melyssa	20163001-511220-	Teacher - Autism	96,903.00	B.M.C. Durfee High School	
Gilchrest	Gregory	20163001-511220-	Teacher - Autism	97,579.00	B.M.C. Durfee High School	
Open TBD		20163001-511220-	Teacher - Autism	70,000.00	B.M.C. Durfee High School	
Andrade	John	20163001-511220-	Teacher - SPED Self Contain Classroom	93,368.00	B.M.C. Durfee High School	
Breen	McKenzie	20163001-511220-	Teacher - SPED Self Contain Classroom	89,584.00	B.M.C. Durfee High School	
Carreiro	Kayla	20163001-511220-	Teacher - SPED Self Contain Classroom	73,249.00	B.M.C. Durfee High School	

Carreiro	Sarah	20163001-511220-	Teacher - SPED Self Contain Classroom	97,579.00	B.M.C. Durfee High School	
Charest	Marc	20163001-511220-	Teacher - SPED Self Contain Classroom	98,827.00	B.M.C. Durfee High School	
Como	Brianne	20163001-511220-	Teacher - SPED Self Contain Classroom	96,331.00	B.M.C. Durfee High School	
Couto	Jessica	20163001-511220-	Teacher - SPED Self Contain Classroom	69,377.00	B.M.C. Durfee High School	
Crowley Hernandez	Eileen	20163001-511220-	Teacher - SPED Self Contain Classroom	92,614.00	B.M.C. Durfee High School	
Dalton	Amanda	20163001-511220-	Teacher - SPED Self Contain Classroom	56,658.00	B.M.C. Durfee High School	
Guay	Drew	20163001-511220-	Teacher - SPED Self Contain Classroom	85,432.00	B.M.C. Durfee High School	
Johnson	Kelli	20163001-511220-	Teacher - SPED Self Contain Classroom	96,903.00	B.M.C. Durfee High School	
Jorge	Barbara	20163001-511220-	Teacher - SPED Self Contain Classroom	93,186.00	B.M.C. Durfee High School	
Kidney	Camryn	20163001-511220-	Teacher - SPED Self Contain Classroom	62,350.00	B.M.C. Durfee High School	
Lamar	Tyler	20163001-511220-	Teacher - SPED Self Contain Classroom	59,438.00	B.M.C. Durfee High School	
Mallahan	Caitlin	20163001-511220-	Teacher - SPED Self Contain Classroom	69,409.00	B.M.C. Durfee High School	
Marshall	Rebecca	20163001-511220-	Teacher - SPED Self Contain Classroom	97,525.00	B.M.C. Durfee High School	
Monahan	Keegan	20163001-511220-	Teacher - SPED Self Contain Classroom	60,263.00	B.M.C. Durfee High School	
New Position		20163001-511220-	Teacher - SPED Self Contain Classroom	70,000.00	B.M.C. Durfee High School	
New Position		20163001-511220-	Teacher - SPED Self Contain Classroom	70,000.00	B.M.C. Durfee High School	
Ng	Elizabeth	20163001-511220-	Teacher - SPED Self Contain Classroom	56,658.00	B.M.C. Durfee High School	
O'Neill	Brian	20163001-511220-	Teacher - SPED Self Contain Classroom	92,626.00	B.M.C. Durfee High School	
Open TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	70,000.00	B.M.C. Durfee High School	
Open TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	70,000.00	B.M.C. Durfee High School	
Open TBD		20163001-511220-	Teacher - SPED Self Contain Classroom	70,000.00	B.M.C. Durfee High School	
Page	Stephenie	20163001-511220-	Teacher - SPED Self Contain Classroom	57,449.00	B.M.C. Durfee High School	
Pavao	Lisa	20163001-511220-	Teacher - SPED Self Contain Classroom	69,579.00	B.M.C. Durfee High School	
Pogorilich	Scott	20163001-511220-	Teacher - SPED Self Contain Classroom	62,350.00	B.M.C. Durfee High School	
Richardson	Shelby	20163001-511220-	Teacher - SPED Self Contain Classroom	81,045.00	B.M.C. Durfee High School	
Roque	Taylor	20163001-511220-	Teacher - SPED Self Contain Classroom	62,350.00	B.M.C. Durfee High School	
Sanders	Devin	20163001-511220-	Teacher - SPED Self Contain Classroom	71,994.00	B.M.C. Durfee High School	
Schiavone	Kara	20163001-511220-	Teacher - SPED Self Contain Classroom	98,203.00	B.M.C. Durfee High School	
Shea	Loryn	20163001-511220-	Teacher - SPED Self Contain Classroom	102,028.00	B.M.C. Durfee High School	
Sheahan	Dylan	20163001-511220-	Teacher - SPED Self Contain Classroom	59,718.00	B.M.C. Durfee High School	
Sienkewicz	Andrew	20163001-511220-	Teacher - SPED Self Contain Classroom	97,085.00	B.M.C. Durfee High School	
Silva	Melanie	20163001-511220-	Teacher - SPED Self Contain Classroom	97,579.00	B.M.C. Durfee High School	
Silveira	Jessica	20163001-511220-	Teacher - SPED Self Contain Classroom	97,085.00	B.M.C. Durfee High School	
Thornton	Michael	20163001-511220-	Teacher - SPED Self Contain Classroom	97,579.00	B.M.C. Durfee High School	
Wickham	Madison	20163001-511220-	Teacher - SPED Self Contain Classroom	66,892.00	B.M.C. Durfee High School	
Wilkens	Ava	20163001-511220-	Teacher - SPED Self Contain Classroom	65,651.00	B.M.C. Durfee High School	
Amidon	Jenna	20163001-511220-	Teacher - Inclusion Sped	56,658.00	B.M.C. Durfee High School	
Ekholm	Nicole	20163001-511220-	Teacher - Inclusion Sped	96,331.00	B.M.C. Durfee High School	
Forcier	Mallory	20163001-511220-	Teacher - Inclusion Sped	62,350.00	B.M.C. Durfee High School	
Gallagher	Justin	20163001-511220-	Teacher - Inclusion Sped	85,614.00	B.M.C. Durfee High School	
Harrison	Sheretta	20163001-511220-	Teacher - Inclusion Sped	69,409.00	B.M.C. Durfee High School	
Iannaccone	Laura	20163001-511220-	Teacher - Inclusion Sped	97,085.00	B.M.C. Durfee High School	
Jones	Aliyah	20163001-511220-	Teacher - Inclusion Sped	59,718.00	B.M.C. Durfee High School	
Melville	Adam	20163001-511220-	Teacher - Inclusion Sped	89,012.00	B.M.C. Durfee High School	

Motta	Steven	20163001-511220-	Teacher - Inclusion Sped	98,203.00	B.M.C. Durfee High School	
Open TBD		20163001-511220-	Teacher - Inclusion Sped	70,000.00	B.M.C. Durfee High School	
Open TBD		20163001-511220-	Teacher - Inclusion Sped	70,000.00	B.M.C. Durfee High School	
Open TBD		20163001-511220-	Teacher - Inclusion Sped	70,000.00	B.M.C. Durfee High School	
Agostinho	Sandra	20151000-511220-	Teacher - ELL - Foundation	96,903.00	B.M.C. Durfee High School	
McCarthy	Cameron	20151000-511220-	Teacher - ELL - Foundation	69,409.00	B.M.C. Durfee High School	
Open TBD		20151000-511220-	Teacher - ELL - Foundation	70,000.00	B.M.C. Durfee High School	
Pinheiro	Sonia	20151000-511220-	Teacher - ELL - Foundation	96,903.00	B.M.C. Durfee High School	
Thornton	Jillian	20151000-511220-	Teacher - ELL - Foundation	89,584.00	B.M.C. Durfee High School	
Blanco	Gustavo	20151000-511220-	Teacher - ESL Classroom	85,926.00	B.M.C. Durfee High School	
Cummings	Kayla	20151000-511220-	Teacher - ESL Classroom	66,320.00	B.M.C. Durfee High School	
Gonzalez	Aleciana	20151000-511220-	Teacher - ESL Classroom	56,658.00	B.M.C. Durfee High School	
Jackson	Sarah	20151000-511220-	Teacher - ESL Classroom	85,614.00	B.M.C. Durfee High School	
Mussotte	Denise	20151000-511220-	Teacher - ESL Classroom	56,658.00	B.M.C. Durfee High School	
New Position		20163001-511220-	Teacher - ESL Classroom	70,000.00	B.M.C. Durfee High School	
New Position		20163001-511220-	Teacher - ESL Classroom	70,000.00	B.M.C. Durfee High School	
New Position		20163001-511220-	Teacher - ESL Classroom	70,000.00	B.M.C. Durfee High School	
Open TBD		20151000-511220-	Teacher - ESL Classroom	70,000.00	B.M.C. Durfee High School	
Rueda Jaramillo	Jorge	20151000-511220-	Teacher - ESL Classroom	91,872.00	B.M.C. Durfee High School	
Tracy	Kylie	20151000-511220-	Teacher - ESL Classroom	56,658.00	B.M.C. Durfee High School	
Vidal Ortiz	Doangelys	20151000-511220-	Teacher - ESL Classroom	62,613.00	B.M.C. Durfee High School	
McGonigle	Owen	20109000-511220-	Coach/Interventionist-ELA	95,125.00	B.M.C. Durfee High School	
Open TBD		20110000-511220-	Coach/Interventionist-Math	70,000.00	B.M.C. Durfee High School	
Sylvia	Jaclyn	20151000-511220-	Coach/Interventionist-ESL	96,903.00	B.M.C. Durfee High School	
Maccarone	Kerry	20158000-511220-40007	Teacher - Assessment Cntr	94,368.00	B.M.C. Durfee High School	
Mills	Cassidy	20162000-511220-	Teacher - Librarian	68,837.00	B.M.C. Durfee High School	
Guimond	Jameson	20130003-511220-	Student Support Specialist	93,120.00	B.M.C. Durfee High School	
Jones	LaJhon	20130003-511220-	Student Support Specialist	93,120.00	B.M.C. Durfee High School	
Slys	Amy	20130003-511220-	Student Support Specialist	98,203.00	B.M.C. Durfee High School	
Steen	Susan	20130003-511220-	Student Support Specialist	63,598.00	B.M.C. Durfee High School	
Costa	Grace	20158000-511215-	Administrative Assistant	58,482.00	B.M.C. Durfee High School	
Kane	Megan	20102000-511215-	Administrative Assistant	71,427.00	B.M.C. Durfee High School	
Feijo	Regina	20158000-511215-	Clerk-School	53,862.00	B.M.C. Durfee High School	
Goisman	Rachel	20158000-511215-	Clerk-School	53,496.00	B.M.C. Durfee High School	
Maynard	Celina	20158000-511215-	Clerk-School	52,115.00	B.M.C. Durfee High School	
Reed	Lori	20158000-511215-	Clerk-School	56,655.00	B.M.C. Durfee High School	
Perreira	Maureen	20152000-511215-	Clerk - Student Services	48,495.00	B.M.C. Durfee High School	
Jimenez	Licelot	20158000-511215-	Community Facilitator	37,428.00	B.M.C. Durfee High School	
Ramos Barbosa Amado	Paula	20158000-511215-	Community Facilitator	38,588.00	B.M.C. Durfee High School	
Bernier	Alexis	20133000-511215-	School Administrative Manager	48,213.00	B.M.C. Durfee High School	
Burgess	Drew	20133000-511215-	School Administrative Manager	41,044.00	B.M.C. Durfee High School	
Martins	Erika	20133000-511215-	School Administrative Manager	48,413.00	B.M.C. Durfee High School	
Steen	Hannah	20133000-511215-	School Administrative Manager	48,981.00	B.M.C. Durfee High School	
Ware	Yahraqad	20133000-511215-	School Administrative Manager	44,427.00	B.M.C. Durfee High School	

Alicea	Jenalisse	20102002-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School	
Joseph-Albanna	Dahlia	20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School	
Mello	Arianna	20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School	
Miller	Zachary	20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School	
Nasser	James	20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School	
Open TBD		20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School	
Tyrrell	Andrew	20158000-511230-	Instructional Support Liaison	38,588.00	B.M.C. Durfee High School	
Barros	Victoria	20158000-511230-	Para-School Office	34,354.00	B.M.C. Durfee High School	
Mello	Susan	20158000-511230-	Para-School Office	36,459.00	B.M.C. Durfee High School	
Poirier	Catherine	20162000-511230-	Para-Library	37,059.00	B.M.C. Durfee High School	
Bowker	Kelsey	20102002-511230-	Para CVTE	36,559.00	B.M.C. Durfee High School	
Carvalho	Stephanie	20102002-511230-	Para CVTE	34,354.00	B.M.C. Durfee High School	
Coury	Paul	20102002-511230-	Para CVTE	37,059.00	B.M.C. Durfee High School	
Diggs	Michael	20102002-511230-	Para CVTE	36,059.00	B.M.C. Durfee High School	
Gosselin	Elizett	20102002-511230-	Para CVTE	34,839.00	B.M.C. Durfee High School	
Ortega-King	Cassandra	20102002-511230-	Para CVTE	35,559.00	B.M.C. Durfee High School	
Ridolfi	Adrian	20102002-511230-	Para CVTE	35,254.00	B.M.C. Durfee High School	
Watts	Lea	20102002-511230-	Para CVTE	36,459.00	B.M.C. Durfee High School	
Cambra	Kendra	20163003-511230-	Para - ASD	37,459.00	B.M.C. Durfee High School	
Cordeiro	Jennifer	20163003-511230-	Para - ASD	40,159.00	B.M.C. Durfee High School	
Dring	Michael	20163003-511230-	Para - ASD	37,459.00	B.M.C. Durfee High School	
Duarte	Debra	20163003-511230-	Para - ASD	37,559.00	B.M.C. Durfee High School	
Gagne	Jordan-Luke	20163003-511230-	Para - ASD	36,459.00	B.M.C. Durfee High School	
Kilby	Bradford	20163003-511230-	Para - ASD	37,659.00	B.M.C. Durfee High School	
Silvia	Sadie	20163003-511230-	Para - ASD	35,515.00	B.M.C. Durfee High School	
Tiburtino	Kimberly	20163003-511230-	Para - ASD	38,159.00	B.M.C. Durfee High School	
Vinacco	Erika	20163003-511230-	Para - ASD	37,515.00	B.M.C. Durfee High School	
Gonzales	Donna	20163003-511230-	Para-Classroom	35,739.00	B.M.C. Durfee High School	
Cardeiro	Cory	20163003-511230-	Para- SPED Classroom / Inclusion	38,059.00	B.M.C. Durfee High School	
Henriquez	Angel	20163003-511230-	Para- SPED Classroom / Inclusion	34,354.00	B.M.C. Durfee High School	
Omosefunmi	Keith	20163003-511230-	Para- SPED Classroom / Inclusion	34,354.00	B.M.C. Durfee High School	
Reis	Vanessa	20163003-511230-	Para- SPED Classroom / Inclusion	37,159.00	B.M.C. Durfee High School	
Stevens	Lamar	20163003-511230-	Para- SPED Classroom / Inclusion	38,059.00	B.M.C. Durfee High School	
Duval	Abbie	20163003-511230-	Para- SPED Classroom / Inclusion	34,839.00	B.M.C. Durfee High School	
Ibrahim	Ibrahim	20163003-511230-	Para- SPED Classroom / Inclusion	34,354.00	B.M.C. Durfee High School	
Raposo	Vanessa	20163003-511230-	Para - SPED Self Contain Class	34,016.00	B.M.C. Durfee High School	
Bellamy	Jessica	20163003-511230-	Para - SPED Self Contain Class	35,254.00	B.M.C. Durfee High School	
Benevides	Sarah	20163003-511230-	Para - SPED Self Contain Class	35,559.00	B.M.C. Durfee High School	
Carvalho	Anabela	20163003-511230-	Para - SPED Self Contain Class	36,615.00	B.M.C. Durfee High School	
Daher-Uwanogho	Nicole	20163003-511230-	Para - SPED Self Contain Class	38,159.00	B.M.C. Durfee High School	
DeBiasio	Chantel	20163003-511230-	Para - SPED Self Contain Class	38,059.00	B.M.C. Durfee High School	
DeCosta	Jamie	20163003-511230-	Para - SPED Self Contain Class	34,354.00	B.M.C. Durfee High School	
Dube	Brooke	20163003-511230-	Para - SPED Self Contain Class	37,515.00	B.M.C. Durfee High School	
Gauvin	Kayla	20163003-511230-	Para - SPED Self Contain Class	35,839.00	B.M.C. Durfee High School	

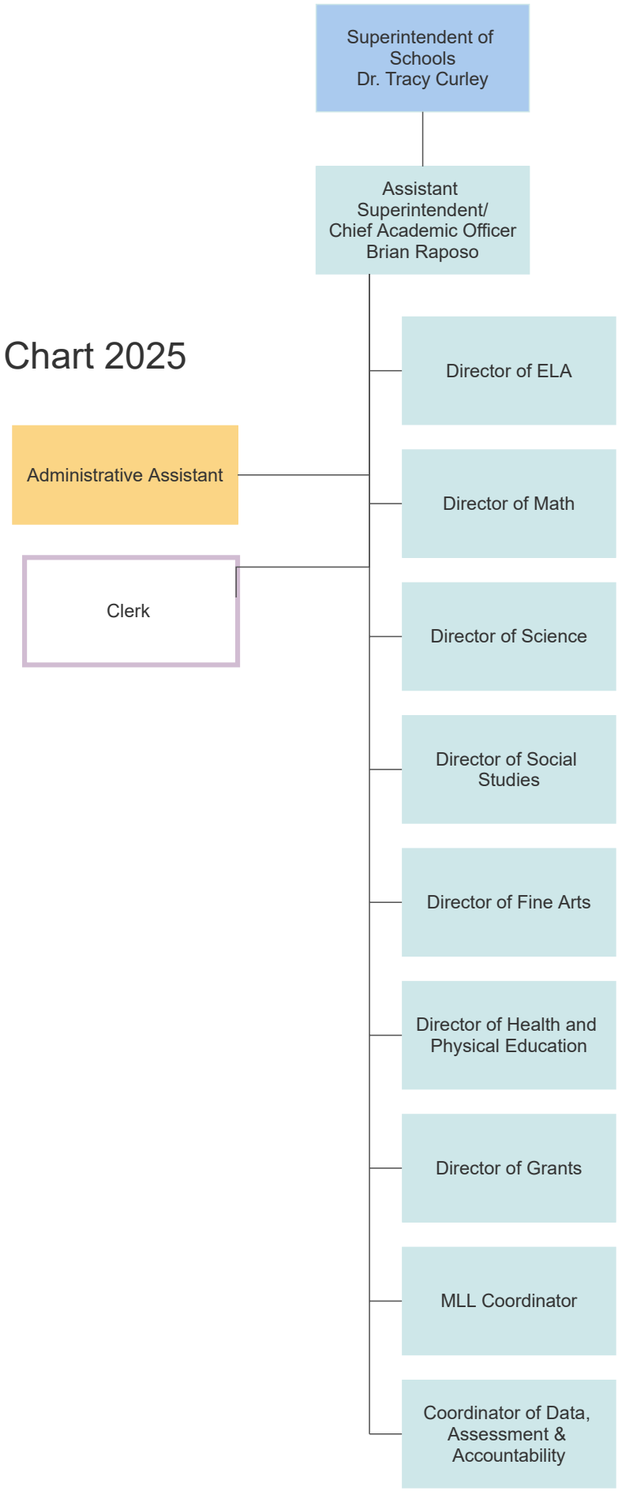
Haskins	Stacy	20163003-511230-	Para - SPED Self Contain Class	34,516.00	B.M.C. Durfee High School	
Landis	Jason	20163003-511230-	Para - SPED Self Contain Class	38,159.00	B.M.C. Durfee High School	
Lawrence	Amy	20163003-511230-	Para - SPED Self Contain Class	38,059.00	B.M.C. Durfee High School	
Marckini	Jessica	20163003-511230-	Para - SPED Self Contain Class	37,459.00	B.M.C. Durfee High School	
Mauricio	Daniel	20163003-511230-	Para - SPED Self Contain Class	38,459.00	B.M.C. Durfee High School	
Melo	Isaac	20163003-511230-	Para - SPED Self Contain Class	34,016.00	B.M.C. Durfee High School	
New Position		20163003-511230-	Para - SPED Self Contain Class	34,016.00	B.M.C. Durfee High School	
Perez	Tayra	20163003-511230-	Para - SPED Self Contain Class	34,354.00	B.M.C. Durfee High School	
Ponte	Timothy	20163003-511230-	Para - SPED Self Contain Class	35,254.00	B.M.C. Durfee High School	
Sanchez	Katelynn	20163003-511230-	Para - SPED Self Contain Class	36,915.00	B.M.C. Durfee High School	
Sanchez	Todd	20163003-511230-	Para - SPED Self Contain Class	34,016.00	B.M.C. Durfee High School	
Santos	Lucille	20163003-511230-	Para - SPED Self Contain Class	37,559.00	B.M.C. Durfee High School	
Anderson	Carolyn	20163003-511230-	Para- 1 on 1 Sped	37,115.00	B.M.C. Durfee High School	
Benevides	Vanessa	20163003-511230-	Para- 1 on 1 Sped	35,839.00	B.M.C. Durfee High School	
Brady	Kelsey	20163003-511230-	Para- 1 on 1 Sped	34,916.00	B.M.C. Durfee High School	
Cestodio	Linda	20163003-511230-	Para- 1 on 1 Sped	34,916.00	B.M.C. Durfee High School	
Chapman-Alves	Paul	20163003-511230-	Para- 1 on 1 Sped	37,159.00	B.M.C. Durfee High School	
Chaunt	Lacey	20163003-511230-	Para- 1 on 1 Sped	35,839.00	B.M.C. Durfee High School	
Colon	Israel	20163003-511230-	Para- 1 on 1 Sped	35,739.00	B.M.C. Durfee High School	
Norton-Mulready	Amy	20163003-511230-	Para- 1 on 1 Sped	38,459.00	B.M.C. Durfee High School	
Oliveira	Amanda	20163003-511230-	Para- 1 on 1 Sped	38,759.00	B.M.C. Durfee High School	
Ouellette	Christine	20163003-511230-	Para- 1 on 1 Sped	38,459.00	B.M.C. Durfee High School	
Paiva	Maria	20163003-511230-	Para- 1 on 1 Sped	37,559.00	B.M.C. Durfee High School	
Paiva	Natashia	20163003-511230-	Para- 1 on 1 Sped	36,615.00	B.M.C. Durfee High School	
Pappas	Marion	20163003-511230-	Para- 1 on 1 Sped	38,059.00	B.M.C. Durfee High School	
Pineau	Jonathan	20163003-511230-	Para- 1 on 1 Sped	35,739.00	B.M.C. Durfee High School	
Pinheiro	Laudelina	20163003-511230-	Para- 1 on 1 Sped	35,559.00	B.M.C. Durfee High School	
Podesta	Lynn	20163003-511230-	Para- 1 on 1 Sped	37,359.00	B.M.C. Durfee High School	
Powers	Lynda	20163003-511230-	Para- 1 on 1 Sped	38,159.00	B.M.C. Durfee High School	
Proulx	Kaitlyn	20163003-511230-	Para- 1 on 1 Sped	35,254.00	B.M.C. Durfee High School	
Quinones	Michelle	20163003-511230-	Para- 1 on 1 Sped	34,354.00	B.M.C. Durfee High School	
Robidoux	Kimberly	20163003-511230-	Para- 1 on 1 Sped	35,839.00	B.M.C. Durfee High School	
Santucci	Lauren	20163003-511230-	Para- 1 on 1 Sped	37,159.00	B.M.C. Durfee High School	
Torres	Ramina	20163003-511230-	Para- 1 on 1 Sped	34,839.00	B.M.C. Durfee High School	
Griffin	Jeffrey	20151000-511230-	Para-ELL	37,059.00	B.M.C. Durfee High School	
Open TBD		20151000-511230-	Para-ELL	34,016.00	B.M.C. Durfee High School	
Viveiros	John	20151000-511230-	Para-ELL	37,515.00	B.M.C. Durfee High School	
Alves	Dylan	20158000-511230-	Para-Evolve	35,559.00	B.M.C. Durfee High School	
Open TBD		20158000-511230-	Para-Evolve	34,016.00	B.M.C. Durfee High School	
Ponte	Jonathan	20158000-511230-	Para-Evolve	36,459.00	B.M.C. Durfee High School	
		TOTAL SALARIES-OPERATING		**29,344,220.00**		
Cuevas	Kathy	35828200-511204-	Counselor-Adjustment	105,089.00	B.M.C. Durfee High School	SPED 240

Kerns	Donaria	35828200-511220-	Transition Specialist	68,623.00	B.M.C. Durfee High School	SPED 240
		TOTAL SALARIES-GRANTS		**173,712.00**		
Randle	Derrick	40520010-511220-	Teacher - NJROTC (.5)	48,917.00	B.M.C. Durfee High School	PL 81-874
Squires	William	40520010-511220-	Teacher - NJROTC (.5)	46,834.00	B.M.C. Durfee High School	PL 81-874
		TOTAL SALARIES-REVOLVING		**95,751.00**		
		20158002-511225	Substitutes	284,700.00		
		20158002-511225	Substitutes-Building Sub	15,300.00		
		20152000-519600	After School Stipends	4,000.00		
		20158003-519600	Club Advisors	104,000.00		
		20158003-551000	Club Advisors-Supplies	25,000.00		
		20163000-511218	Tutoring	60,000.00		
		Various-530000	Contracted Services	165,000.00		
		20152000-533000	Guidance Transportation	20,000.00		
		20175000-533000	NJROTC Transportation	5,000.00		
		20158000-534300	Postage	18,000.00		
		20158000-551000	Supplies	10,000.00		
		20158000-573100	Dues, Memberships	8,500.00		
		20102002-530000	CVTE-Contracted Services	58,743.00		
		20102002-571000	CVTE-Travel	5,000.00		
		20102004-551000	CVTE-Supplies	76,042.00		
		26969004-551200-00001	Textbooks/Technology Materials	125,000.00		
		TOTAL EXPENSES-OPERATING		**984,285.00**		
		TOTAL DURFEE-OPERATING BUDGET		**30,328,505.00**		
		TOTAL DURFEE-GRANTS		**173,712.00**		
		TOTAL DURFEE-REVOLVING		**95,751.00**		

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Fontinha	Joseph	25353003-511200-	Director - Fine Arts	115,323.00	FRPS Fine Arts Department
Joyce	Megan	25353000-511220-	Teacher - Classroom	88,328.00	FRPS Fine Arts Department
Winsor	Christina	25353000-511220-	Teacher - Classroom	68,837.00	FRPS Fine Arts Department
		TOTAL SALARIES-OPERATING		**272,488.00**	
		25353000-511225	Substitutes	2,000.00	
		25353000-571000	Travel/Mileage	1,674.00	
		25353002-551000	General Classroom Supplies	20,000.00	
		25353003-533000	Student Transportation	20,000.00	
		TOTAL EXPENSES-OPERATING		**43,674.00**	
		TOTAL ART-OPERATING BUDGET		**316,162.00**	

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Bustin	Bradford	20168000-511200-	Athletic Director	130,154.00	Athletics
Gauvin	Kristen	20168000-511200-	Assistant Athletic Director	91,796.00	Athletics
Brooks	Elijah	20168000-511200-	Strength & Conditioning Coach	55,125.00	Athletics
Pilar	Vanessa	20168000-511215-	Clerk - Confidential	46,805.00	Athletics
Mahoney	Kelley	20168400-530010-	Athletic Trainer	77,622.00	Athletics
Open TBD		20168400-530010-	Athletic Trainer	60,000.00	Athletics
		TOTAL SALARIES-OPERATING		**461,502.00**	
		20168110-511216	High School Coaches	392,633.00	
		25768110-511216	Elementary/Middle School Coaches	190,000.00	
		20168110-530000	Athletic Officials/Gameworkers/Hockey Rental	110,000.00	
		20168110-530100	Physician	12,000.00	
		20168110-533000	Athletic Transportation	175,000.00	
		20168110-558600	Athletic Program Supplies	60,000.00	
		20168400-558600	Trainer Supplies	6,000.00	
		20168400-573100	Dues, Memberships	32,000.00	
		20168000-574500	Other Insurance	15,000.00	
		TOTAL EXPENSES-OPERATING		**992,633.00**	
		TOTAL ATHLETICS-OPERATING BUDGET		**1,454,135.00**	

Fall River Public Schools
Assistant Superintendent/
Chief Academic Officer Organization Chart 2025



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Raposo	Brian	28484000-511200-	Assistant Superintendent	173,250.00	FRPS Office of Instruction	
Kennedy	Stephanie	26969004-511200-40007	Director of Curriculum-ELA	146,115.00	FRPS Office of Instruction	
Patterson	Sheryl	26969004-511200-40007	Director of Curriculum-Math	144,293.00	FRPS Office of Instruction	
Laliberte	Kimberly	26969004-511200-40007	Director of Curriculum-Science	152,789.00	FRPS Office of Instruction	
Desmarais	Matthew	26969004-511200-40007	Director of Curriculum-Social Studies	146,615.00	FRPS Office of Instruction	
Lewis	Elizabeth	26969004-511200-40007	Coordinator of Assessment, Accountability, Data & Research	135,665.00	FRPS Office of Instruction	
Ferreira	Ronda	28484001-511215-	Administrative Assistant	55,125.00	FRPS Office of Instruction	
		TOTAL SALARIES-OPERATING		**953,852.00**		
Farias	Derek	34508100-511250-	Director of Grants	144,293.00	FRPS Office of Instruction	TITLE I
Dumais	Pauline	34508300-511215-	Clerk - Bookkeeper	56,904.00	FRPS Office of Instruction	TITLE I
		TOTAL SALARIES-GRANTS		**201,197.00**		
		26969000-530000	Contracted Services	317,000.00		
		26969000-530000	Contracted Services	250,000.00		
		26969000-530008	Professional Development	10,000.00		
		26969000-551000	General Classroom Supplies	102,000.00		
		26969000-571000	Travel/Mileage	20,000.00		
		26969003-519600	Mentor Stipends	250,000.00		
		26969004-551200	Textbooks/Technology Materials	2,085,214.00		
		27575000-511220	Summer School	70,000.00		
		TOTAL EXPENSES-OPERATING		**3,104,214.00**		
		TOTAL CURRICULUM-OPERATING BUDGET		**4,058,066.00**		
		TOTAL CURRICULUM-GRANTS		**201,197.00**		



Early Learning Center

Elizabeth McKinnon, Principal
Grades PK
AM 8:35-11:05
PM 11:05-1:50

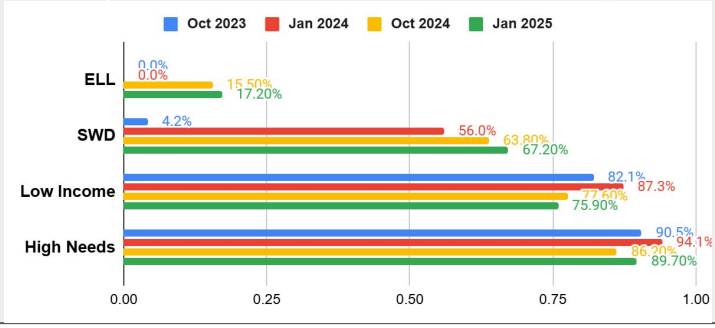
Enrollment 2023-24

As of 10/1/2023	95
As of 10/1/2024	81
As of 1/10/2025	101

Enrollment 2023-24 (Connolly Location)

As of 10/1/2024	86
As of 1/10/2025	106

Selected Populations



Programs

Extended Day	No
Pre-Kindergarten	Yes
ELL Foundational	Yes
Special Education	Yes

Accountability Profile

Overall Classification	-
Accountability	-

Federal Designation

-

Accountability Percentile

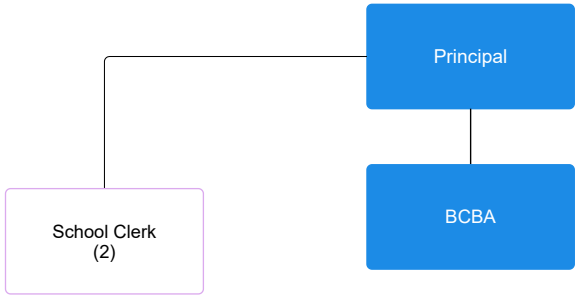
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Attendance

	SY25 *(Jan 10, 2025)*	***SY24*** *(End of Year)*
Attendance Rate	88.9%	82.3%
Chronically Absent Rate (>10%)	43.2%	71.7%

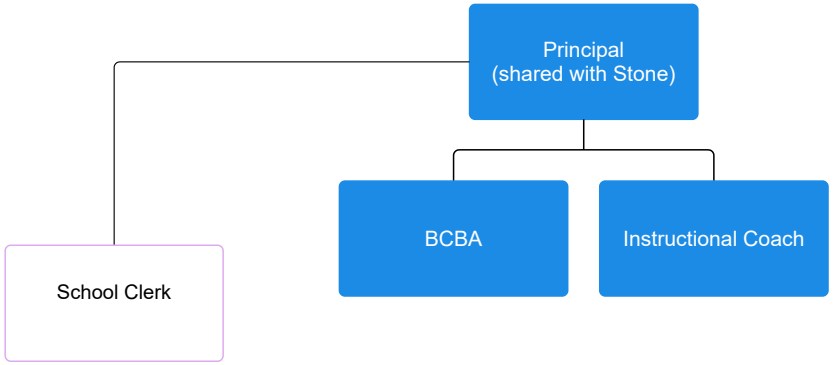
Priority Areas

The priority of our preschool programs is to provide play-based learning experiences that prepare our youngest learners for school readiness. To this end our program has worked to coordinate and align curriculum to provide early learning opportunities where children acquire skills that will sustain throughout the early grades. Curriculum and instruction focus on increasing language, literacy, critical thinking, self-regulation and problem-solving skills.



Early Learning Center/Early Learning Center @ Bishop Connolly
300 North Eastern Avenue Fall River, MA 02723
373 Elsbree Street Fall River, MA 02720

Administrative Support (FY24/25)



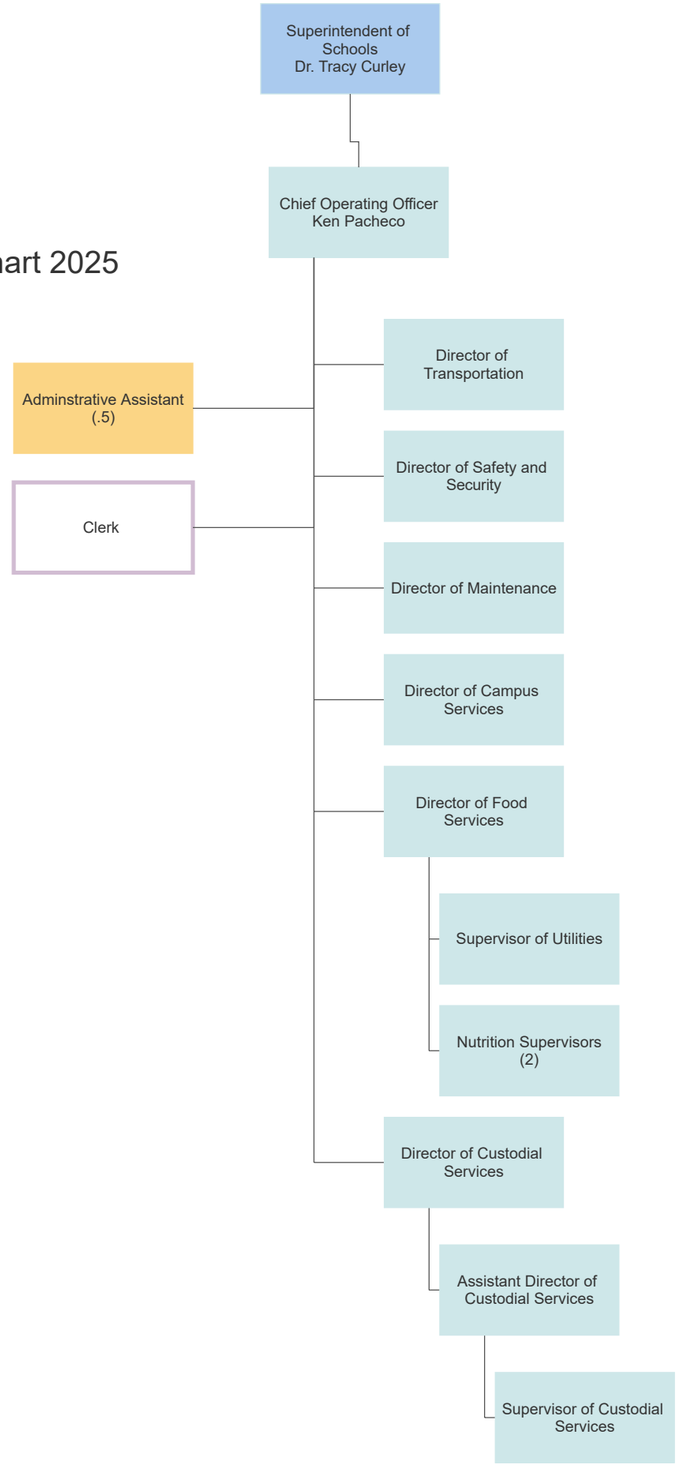
Fall River Learning Center
2501 South Main Street Fall River, MA 02724

Administrative Support (2025)

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Farias	Kristen	26384001-511200-	Director - Early Childhood/PIC (.75)	114,156.00	Early Childhood	
Ferreira	Tracie	26969007-511220-	Coach/Interventionist	96,331.00	Early Childhood	
Fogg	Michelle	26969007-511220-	Coach/Interventionist	100,156.00	Early Childhood	
		TOTAL SALARIES-OPERATING		**310,643.00**		
Farias	Kristen	33868100-511250-25500	Director - Early Childhood/PIC (.25)	38,052.00	Early Childhood	CFCE
Souza	Jennifer	33868100-511250-25500	Grants Manager (.5)	26,736.00	Early Childhood	CFCE
Souza	Jennifer	34918100-511250-25504	Grants Manager (.5)	26,735.00	Early Childhood	CPPI
Guertin	Lesley	35828200-511220-SY25	Teacher - Pre K (.25)	23,904.00	Early Childhood	SPED 240
Guertin	Lesley	35838200-511220-SY25	Teacher - Pre K (.75)	71,713.00	Early Childhood	SPED 262
Roberts	Karen	34918200-511220-25504	Teacher - Pre K	75,713.00	Early Childhood	CPPI
Open TBD		33868200-511220-25501	Spanish Speaking Family Specialist	40,000.00	Early Childhood	CFCE
Dunbar	Shannon	33868200-511220-25500	Early Learning Playgroup Facilitator	67,340.00	Early Childhood	CFCE
Pancyck	Christine	33868200-511220-25500	Teacher - Screenings	98,827.00	Early Childhood	CFCE
Gonzalez-Guzman	Jessy	33868200-511220-25501	Home Visitor-Family Support Specialist	29,216.00	Early Childhood	CFCE
Hyson	Darlene	33868200-511220-25504	Home Visitor-Family Support Specialist (.7)	26,450.00	Early Childhood	CFCE
Pereira	Kelly	33868200-511220-25504	Home Visitor-Family Support Specialist (.7)	29,537.00	Early Childhood	CFCE
Alvarez	Ivelisse	33868301-511230-25500	Clerk	44,565.00	Early Childhood	CFCE
Vital	Danielle	33868301-511230-25500	Clerk	43,552.00	Early Childhood	CFCE
		TOTAL SALARIES-GRANTS		**642,340.00**		
Hyson	Darlene	40860015-570000-40862	Home Visitor-Family Support Specialist (.3)	11,335.00	Early Childhood	DONATION
Pereira	Kelly	40860015-570000-40862	Home Visitor-Family Support Specialist (.3)	12,658.00	Early Childhood	DONATION
		TOTAL SALARIES-REVOLVING		**23,993.00**		
		26969004-551200-	Textbooks/Technology Materials	5,000.00		
		TOTAL EXPENSES-OPERATING		**5,000.00**		
		TOTAL EARLY CHILDHOOD-OPERATING BUDGET		**315,643.00**		
		TOTAL EARLY CHILDHOOD-GRANTS		**642,340.00**		
		TOTAL EARLY CHILDHOOD-REVOLVING		**23,993.00**		

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Zagarella Coutu	Lisa	26969004-511200-40007	Director - ELL	147,759.00	MLL	
Pires	Jessica	26969004-511200-40007	Program Coordinator	120,812.00	MLL	
Semple	Allison	26969004-511200-40007	Program Coordinator	113,291.00	MLL	
Rheault	Chelsea	20551000-511220-	Coach/Interventionist	85,432.00	MLL	
		TOTAL SALARIES-OPERATING		**467,294.00**		
Open TBD		34508100-511200-	Dual Language Program Coordinator	100,000.00	MLL	TITLE I-Position moved from Viveiros - was a Department Head - Math
Tutt	Yajaira	34508200-511220-	Teacher-ESL Assessment Specialist	79,972.00	MLL	TITLE I-Position to become year-round position
Prizio	Maegan	34858200-511220-	Teacher-ESL Assessment Specialist	97,579.00	MLL	TITLE III
		TOTAL SALARIES-GRANTS		**277,551.00**		
		26969003-519600	ESL Extended Year Intake	26,000.00		
		26969000-551000	Assessment Equipment/Supplies	30,000.00		
		26969004-551200-00051	Textbooks/Technology Materials	140,000.00		
		TOTAL EXPENSES-OPERATING		**196,000.00**		
		TOTAL MLL-OPERATING BUDGET		**663,294.00**		
		TOTAL MLL-GRANTS		**277,551.00**		

Fall River Public Schools
Facilities and Operations Organization Chart 2025



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Pacheco	Kenneth	28484000-511200-	Chief Operating Officer	152,250.00	FRPS Facilities and Operations
Galloway	Kevin	27070000-511245-ADMIN	Facilities Manager	91,508.00	FRPS Facilities and Operations
Furtado	Goretti	27070000-511215-ADMIN	Administrative Assistant (.5)	29,651.00	FRPS Facilities and Operations
Egan	Blyth	27070000-511215-ADMIN	Clerk - Confidential	55,651.00	FRPS Facilities and Operations
Lewis	Russell	27070000-511245-ADMIN	Storekeeper - Curr Supplies	67,388.00	FRPS Facilities and Operations
Marciarille	Daniel	27070000-511245-ADMIN	Storekeeper - F & O Supplies	66,971.00	FRPS Facilities and Operations
Carreiro	Michael	27070000-511245-ADMIN	Storeroom Helper	57,380.00	FRPS Facilities and Operations
Moniz	Maria	27070000-511245-ADMIN	Storeroom Helper	57,589.00	FRPS Facilities and Operations
		TOTAL SALARIES-OPERATING		**578,388.00**	
		27070000-513000-ADMIN	Overtime	25,000.00	
		27070000-528000-ADMIN	Services-General Maintenance	10,000.00	
		27070000-530000-ADMIN	Contracted Services	50,000.00	
		27070000-551000-ADMIN	General Supplies	10,000.00	
		27070000-571000-ADMIN	Travel/Mileage	2,060.00	
		TOTAL EXPENSES-OPERATING		**97,060.00**	
		TOTAL FACILITIES & OPERATIONS-ADMIN-OPERATING BUDGET		**675,448.00**	

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Torres	Louis	27070000-511200-CAMP	Director - Campus Services	83,790.00	Campus Services
Veilleux	Robert	27070000-511245-CAMP	Lead Groundskeeper	76,211.00	Campus Services
Arruda	Kevin	27070000-511245-CAMP	Groundskeeper	65,773.00	Campus Services
Gagnon	Paul	27070000-511245-CAMP	Groundskeeper	65,890.00	Campus Services
Pereira	Roy	27070000-511245-CAMP	Groundskeeper	65,723.00	Campus Services
Poirier	Neil	27070000-511245-CAMP	Groundskeeper	65,982.00	Campus Services
Roque	Joseph	27070000-511245-CAMP	Groundskeeper	65,773.00	Campus Services
Sousa	Paul	27070000-511245-CAMP	Groundskeeper	65,042.00	Campus Services
Whitty	Christopher	27070000-511245-CAMP	Groundskeeper	65,682.00	Campus Services
		TOTAL SALARIES-OPERATING		**619,866.00**	
		27070000-513000-CAMP	Overtime	20,000.00	
		27070000-519300-CAMP	Uniform Allowance	9,600.00	
		27070000-530000-CAMP	Contracted Services	125,000.00	
		27070000-551000-CAMP	General Supplies	50,000.00	
		TOTAL EXPENSES-OPERATING		**204,600.00**	
		TOTAL CAMPUS SERVICES-OPERATING BUDGET		**824,466.00**	

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Clow	John	27070000-511200-CUST	Director - Custodial Services	110,250.00	Custodial Services
Borges	Maria	27070000-511200-CUST	Assistant Director - Custodial Services	99,225.00	Custodial Services
Open TBD		27070000-511200-CUST	Night Shift Custodial Supervisor	75,000.00	Custodial Services
Ashton	William	27070000-511240-CUST	Senior Custodian	61,577.00	Custodial Services
Borges	Tylor	27070000-511240-CUST	Senior Custodian	60,794.00	Custodial Services
Charette	Philip	27070000-511240-CUST	Senior Custodian	61,247.00	Custodial Services
Dixon	LaMarcus	27070000-511240-CUST	Senior Custodian	65,937.00	Custodial Services
Fitzgibbons	Shawn	27070000-511240-CUST	Senior Custodian	61,256.00	Custodial Services
Frost	Dale	27070000-511240-CUST	Senior Custodian	61,055.00	Custodial Services
Greene	Edward	27070000-511240-CUST	Senior Custodian	61,577.00	Custodial Services
Jackson	Julianne	27070000-511240-CUST	Senior Custodian	61,055.00	Custodial Services
Jezak	Denise	27070000-511240-CUST	Senior Custodian	61,778.00	Custodial Services
Kadlec	Brandon	27070000-511240-CUST	Senior Custodian	61,577.00	Custodial Services
LaRue	Rudolph	27070000-511240-CUST	Senior Custodian	61,256.00	Custodial Services
Mercer	Jeremy	27070000-511240-CUST	Senior Custodian	61,577.00	Custodial Services
Moniz	Michael	27070000-511240-CUST	Senior Custodian	61,577.00	Custodial Services
Paquet	Ryan	27070000-511240-CUST	Senior Custodian	58,445.00	Custodial Services
Pavao	Michael	27070000-511240-CUST	Senior Custodian	61,136.00	Custodial Services
Piedade	Paula	27070000-511240-CUST	Senior Custodian	61,577.00	Custodial Services
St Martin	Sandra	27070000-511240-CUST	Senior Custodian	62,441.00	Custodial Services
West	George	27070000-511240-CUST	Senior Custodian	61,577.00	Custodial Services
Aguila	Reyna	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Almeida	John	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
Barresi	Paul	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
Beausoleil	Paul	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
Berrios	Elisa	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Borges	Lucia	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
Botelho	Zachery	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Bravo	Paula	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Camilo	Joao	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Carreiro	Manuel	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
Castro	Antonio	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Cesar	Natalia	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services

Chaves	Ivan	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Christie	Robert	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Correia	Fabio	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Costa	Chase	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
Costa	Jose	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Cunha	Nicholas	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Dayter	Eric	27070000-511240-CUST	Junior Custodian	55,487.00	Custodial Services
Delisle	Adam	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
Delisle	Andrea	27070000-511240-CUST	Junior Custodian	54,344.00	Custodial Services
Dickinson	Mark	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Doyle	Thomas	27070000-511240-CUST	Junior Custodian	59,154.00	Custodial Services
Dumont	Matthew	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Ellis	Edward	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
Fisher	David	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
Forcier	Jaime	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
Gomes	Dalvin	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Gonzalez	Elizabeth	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Gouveia	Joseph	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Hopkins	Michelle	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
Jumalon	Robert	27070000-511240-CUST	Junior Custodian	51,337.00	Custodial Services
Kadlec	Ana	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Kadlec	Jason	27070000-511240-CUST	Junior Custodian	55,628.00	Custodial Services
King	Daniel	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Latinville	Brenden	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
Lepage	Logan	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Levesque	Adam	27070000-511240-CUST	Junior Custodian	58,567.00	Custodial Services
Luz	John	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
Mancini	Matthew	27070000-511240-CUST	Junior Custodian	51,924.00	Custodial Services
Marvill	Ronald	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
McNeely	Joshua	27070000-511240-CUST	Junior Custodian	58,567.00	Custodial Services
Medeiros	Jordan	27070000-511240-CUST	Junior Custodian	51,924.00	Custodial Services
Melendez-Taylor	Alexai	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Mercure	Robin	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
Moquin	Paul	27070000-511240-CUST	Junior Custodian	55,816.00	Custodial Services

Morales	Maria	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Moreira	Zany	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Nellins	Gary	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Open TBD		27070000-511240-CUST	Junior Custodian	51,337.00	Custodial Services
Open TBD		27070000-511240-CUST	Junior Custodian	51,337.00	Custodial Services
Ouellette	Jeremy	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Pacheco	Edward	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
Pacheco	Joseph	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Pereira	Jesse	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
Pereira	Maria	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
Pereira	Stella	27070000-511240-CUST	Junior Custodian	55,474.00	Custodial Services
Perreira	Louis	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Petrasso	Alphonso	27070000-511240-CUST	Junior Custodian	52,787.00	Custodial Services
Phillips	Edward	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Pryor	Dylan	27070000-511240-CUST	Junior Custodian	51,337.00	Custodial Services
Quinones	Louis	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Raposa	Jason	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
Ravenelle	Wayne	27070000-511240-CUST	Junior Custodian	52,065.00	Custodial Services
Santos	David	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Silva	Richard	27070000-511240-CUST	Junior Custodian	51,337.00	Custodial Services
Soles	Savion	27070000-511240-CUST	Junior Custodian	53,757.00	Custodial Services
Stevens	Alan	27070000-511240-CUST	Junior Custodian	55,615.00	Custodial Services
Tavares	Jordin	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Velasquez Castillo	Wendy	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Viveiros	Lydia	27070000-511240-CUST	Junior Custodian	54,887.00	Custodial Services
Almeida	Zilena	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Alvarez	Zulma	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Cedeno Rodriguez	Isai	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Cintron	Arlene	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Cintron	Naihomi	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Freire	Maria	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Lopez	Ana	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Morales	Maria	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Morris	John	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services

Open TBD		27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Open TBD		27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Potter	Shana	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Rodriguez	Ivelisse	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Saez-Cintron	Darleth	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Serrano	Joan	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Torres	Monica	27070000-511240-CUST	Custodian - PT	23,883.00	Custodial Services
Borges	Dennis	27070000-511240-CUST	Senior Custodian/MEO Driver	66,570.00	Custodial Services
Charette	Andrew	27070000-511240-CUST	Senior Custodian/MEO Driver	66,972.00	Custodial Services
		TOTAL SALARIES-OPERATING		**5,772,449.00**	
		27070000-513000-CUST	Overtime	478,300.00	
		27070000-517100-CUST	Worker's Compensation	80,000.00	
		27070000-519300-CUST	Uniform Allowance	72,000.00	
		27070000-525000-CUST	Office Equipment and Furniture	125,000.00	
		27070000-530000-CUST	Contracted Services	200,000.00	
		27070000-551000-CUST	General Supplies	500,000.00	
		TOTAL SALARIES-OPERATING		**1,455,300.00**	
		TOTAL CUSTODIAL-OPERATING BUDGET		**7,227,749.00**	

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Furtado	Joshua	27070000-511245-MAINT	Director of Maintenance	89,250.00	Maintenance
Jezak	Jay	27070000-511245-MAINT	Head Carpenter	78,288.00	Maintenance
Cabral	Jeffrey	27070000-511245-MAINT	Carpenter	72,895.00	Maintenance
Munro	Gary	27070000-511245-MAINT	Carpenter	72,682.00	Maintenance
Pereira	Edward	27070000-511245-MAINT	Carpenter	70,951.00	Maintenance
Medeiros	Jerry	27070000-511245-MAINT	Electrician	80,586.00	Maintenance
Minson	Travis	27070000-511245-MAINT	Electrician	80,586.00	Maintenance
Viveiros	Corey	27070000-511245-MAINT	Electrician	80,586.00	Maintenance
Winslow	Lawrence	27070000-511245-MAINT	Electrician	80,586.00	Maintenance
Cabral	Todd	27070000-511245-MAINT	HVAC Technician	81,317.00	Maintenance
Dupuis	Ernest	27070000-511245-MAINT	HVAC Technician	80,586.00	Maintenance
OPEN TBD		27070000-511245-MAINT	Laborer	42,000.00	Maintenance
Argo	Jamie	27070000-511245-MAINT	Painter	72,891.00	Maintenance
Hajder	Christopher	27070000-511245-MAINT	Painter	72,891.00	Maintenance
OPEN TBD		27070000-511245-MAINT	Plumber	80,586.00	Maintenance
Romano	Pedro	27070000-511245-MAINT	Plumber	80,586.00	Maintenance
OPEN TBD		27070000-511245-MAINT	Appliance Repair Technician	70,951.00	Maintenance
OPEN TBD		27070000-511245-MAINT	Organized Laborer	70,951.00	Maintenance
		TOTAL SALARIES-OPERATING		**1,359,169.00**	
		20172000-521500	Durfee-Heat	335,237.00	
		20172000-523000	Durfee-Electricity	1,219,000.00	
		20372000-521500	Henry Lord-Heat	87,163.00	
		20372000-523000	Henry Lord-Electricity	190,186.00	
		20472000-521500	Morton-Heat	72,355.00	
		20472000-523000	Morton-Electricity	240,742.00	
		20572000-521500	Talbot-Heat	5,634.00	
		20572000-523000	Talbot-Electricity	296,112.00	
		20672000-521500	Silvia-Heat	40,081.00	
		20672000-523000	Silvia-Electricity	170,927.00	
		20872000-521500	Spencer Borden-Heat	100,544.00	
		20872000-523000	Spencer Borden-Electricity	158,890.00	

		21572000-521500	Doran-Heat	41,193.00	
		21572000-523000	Doran-Electricity	117,963.00	
		21772000-521500	RLM-RPA-Heat	106,000.00	
		21772000-523000	RLM-RPA-Electricity	48,148.00	
		22072000-521500	Greene-Heat	77,211.00	
		22072000-523000	Greene-Electricity	170,927.00	
		22672000-521500	Letourneau-Heat	52,562.00	
		22672000-523000	Letourneau-Electricity	156,483.00	
		22972000-521500	Kuss-Heat	89,686.00	
		22972000-523000	Kuss-Electricity	349,076.00	
		23472000-521500	Viveiros-Heat	74,200.00	
		23472000-523000	Viveiros-Electricity	180,200.00	
		23572000-521500	Fonseca-Heat	57,017.00	
		23572000-523000	Fonseca-Electricity	201,021.00	
		23672000-521500	Stone-Heat	38,019.00	
		23672000-523000	Stone-Electricity	26,482.00	
		23872000-521500	Tansey-Heat	44,520.00	
		23872000-523000	Tansey-Electricity	38,518.00	
		23972000-521500	Watson-Heat	48,176.00	
		23972000-523000	Watson-Electricity	21,666.00	
		24172000-523000	Wiley-Electricity	1,147.00	
		27272000-521500	Boiler Rentals	18,354.00	
		26969008-521500	2501 S Main-Heat	10,600.00	
		26969008-523000	2501 S Main-Electricity	30,000.00	
		27272001-523000	Storekeeper Electricity	2,120.00	
		28472000-521500	Central Admin-Heat	14,577.00	
		28472000-523000	Central Admin-Electricity	11,082.00	
		27070000-513000-MAINT	Overtime-Maintenance	75,000.00	
		27070000-517100-MAINT	Worker's Compensation	25,000.00	
		27070000-519300-MAINT	Uniform Allowance	25,000.00	
		27070000-525000-MAINT	Office Equipment/Furniture Maintenance	185,000.00	
		27070000-528000-MAINT	Services-General Maintenance	60,000.00	
		27070000-530000-MAINT	Contracted Services	2,900,000.00	
		27070000-530006-MAINT	Preventative Maintenance	300,000.00	

		27070000-530007-MAINT	Operations Contingency	50,000.00	
		27070000-538000-MAINT	Admin Contractual Services	75,000.00	
		27070000-551000-MAINT	Building Materials & Supplies	500,000.00	
		27070000-558600-MAINT	Other Supplies	42,000.00	
		27070004-527100-MAINT	Buildings-Rentals & Leases	300,000.00	
		29400000-570100	Water/Sewer CSO	550,000.00	
		TOTAL EXPENSES-OPERATING		**10,030,819.00**	
		TOTAL MAINTENANCE-OPERATING BUDGET		**11,389,988.00**	

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Cardoza	Nancy	40440020-511231-	Cafe-Field Supervisor	45,203.00	FRPS Nutrition Department	
Open TBD		40440020-511231-	Cafe-Field Supervisor	42,000.00	FRPS Nutrition Department	
Yentz	George	40440020-511231-	Cafe-Storekeeper	51,376.00	FRPS Nutrition Department	
De Almeida	Celia	40440020-511231-	Cafe-Cook Manager	38,064.00	FRPS Nutrition Department	
Michael	Jacqueline	40440020-511231-	Cafe-Cook Manager	43,811.00	FRPS Nutrition Department	
Moniz	Rhonda	40440020-511231-	Cafe-Cook Manager	38,284.00	FRPS Nutrition Department	
Omosefunmi	Arlene	40440020-511231-	Cafe-Cook Manager	36,791.00	FRPS Nutrition Department	
Sousa	Maria	40440020-511231-	Cafe-Cook Manager	37,231.00	FRPS Nutrition Department	
Travassos	Maria	40440020-511231-	Cafe-Cook Manager	38,064.00	FRPS Nutrition Department	
New Position		40440020-511231-	Cook	30,613.00	FRPS Nutrition Department	
New Position		40440020-511231-	Cook	30,613.00	FRPS Nutrition Department	
New Position		40440020-511231-	Cook	30,613.00	FRPS Nutrition Department	
Borges	Pamela	40440020-511231-	Cafe Worker (Lead)	30,613.00	FRPS Nutrition Department	
Graham	Donna	40440020-511231-	Cafe Worker (Lead)	30,613.00	FRPS Nutrition Department	
Negron	Anna	40440020-511231-	Cafe Worker (Lead)	30,613.00	FRPS Nutrition Department	
Cordeiro	Sarah	40440020-511231-	Assistant Cook Manager	37,708.00	FRPS Nutrition Department	
Damaso	Tina	40440020-511231-	Assistant Cook Manager	37,708.00	FRPS Nutrition Department	
Bierd	Yamilka	40440020-511231-	Cafe Worker Office Assistant	41,395.00	FRPS Nutrition Department	
Aguiar	Amanda	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Anunciacao	Maria	40440020-511231-	Cafe Worker	31,180.00	FRPS Nutrition Department	
Barlow	Jenifer	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Bigelow	Zachary	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department	
Blakey	Elizabeth	40440020-511231-	Cafe Worker	31,180.00	FRPS Nutrition Department	
Briggs	Linda	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department	
Cabecinha	Cindy	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department	
Cabral	Stacy	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department	
Carreiro	Rosa	40440020-511231-	Cafe Worker	31,290.00	FRPS Nutrition Department	
Chaves	Antonio	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Cordeiro	Patricia	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department	
Costa	Jennifer	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Damaso	Carlos	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
DeCosta	Cheryl	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Dilone Mejia	Mayra	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department	
Dinsmore	Frank	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
DoMonte	James	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Fernandes	Maria	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Frank	Sukanya	40440020-511231-	Cafe Worker	37,954.00	FRPS Nutrition Department	
Hernandez	Nyurka	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Knight	Heather	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Lanciault	Janice	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Landry	Michelle	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department	
Lorenzana-Torres	Yelitza	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Medeiros	Anesia	40440020-511231-	Cafe Worker	31,180.00	FRPS Nutrition Department	
Mills	Gotdry	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Moniz	Madalena	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	

Monte	Maureen	40440020-511231-	Cafe Worker	31,180.00	FRPS Nutrition Department	
Oliveras	Glendalee	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Paiva	Dorvalino	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Pavao	John	40440020-511231-	Cafe Worker	31,950.00	FRPS Nutrition Department	
Peixoto	Melissa	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Pleiss	Julia	40440020-511231-	Cafe Worker	31,070.00	FRPS Nutrition Department	
Puchales-Vazquez	Mayra	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Raposo	Lina	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Silva	Jayme	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Soares	Nicole	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Weaver	William	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Williams	Donna	40440020-511231-	Cafe Worker	30,630.00	FRPS Nutrition Department	
Acevedo Sosa	Naisha	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Aguiar	Jeanette	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Almas	Liberia	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Anger	Geraldine	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Antunes	Crystal	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Arruda	Suzana	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Arzola Mendez	Sylkia	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Barboza	Paula	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Beben	Christopher	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Bell	Zachary	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Bennett	Roxxann	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Bernardo	Etelvina	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Bonanca	Christopher	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Borges	Madeline	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Boyer	April	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Cabral	Jose	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Cabral	Luis	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Cabral	Maria	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Camara	Darleen	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Camara	Joyce	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Camara	Sandy	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Cambra	Margaret	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Castro	Luciene	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Coimbra	Felecidade	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Cook	Ashlee	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Cordeiro	Makayla	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Costa	Cheryl	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Costa	Colleen	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Cruz Sanchez	Jhenifer	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Custadio	Cynthia	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Delisle	Dawn	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Desrosiers	Alissa	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Do Carmo	Maria	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Do Rego	Lucy	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	

Duarte	Suzanna	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Duclos	Naoko	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Farias	Aidan	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Farias	Jayden	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Felix Colon	Ashley	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Ferreira	Joyce	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Fontanez	Zahira	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Gomes	Isabel	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Gomes	Liamadys	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Gonzalez	Dora	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Gutierrez	Mabel	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Hurley	Robin	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Hyland	Fernanda	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Jackson	Kimberly	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Javier	Tatiana	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Jimenez Maldonado	Maribel	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Jordan	Brian	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Kizer	Lois	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Kremer	Jeanne	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Lacroix	Robert	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Lauramore	Sally	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Lima	Elaine	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Marchand	Lee Anne	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Marques	Mirian	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Martin	Marybeth	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Martinez	Keishla	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
McIntire	Andrew	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Medeiros	Maria	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Medina	Sheila	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Melendez	Marjorie	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Melo	Eduarda	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Melo	Fatima	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Mendez	Carmen	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Mendonca	Kathleen	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Moniz	Frederick	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Morais	Stephanie	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
O'Connor	Beverly	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Oliveira	Carla	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Oliveira	Leonor	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Ouellette	Rosemary	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Pacheco	Carla	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Pacheco	Monica	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Padilla Paguada	Nathaly	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Pedro	Sarah	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Penagos	Nubia	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Pereira	Colleen	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	

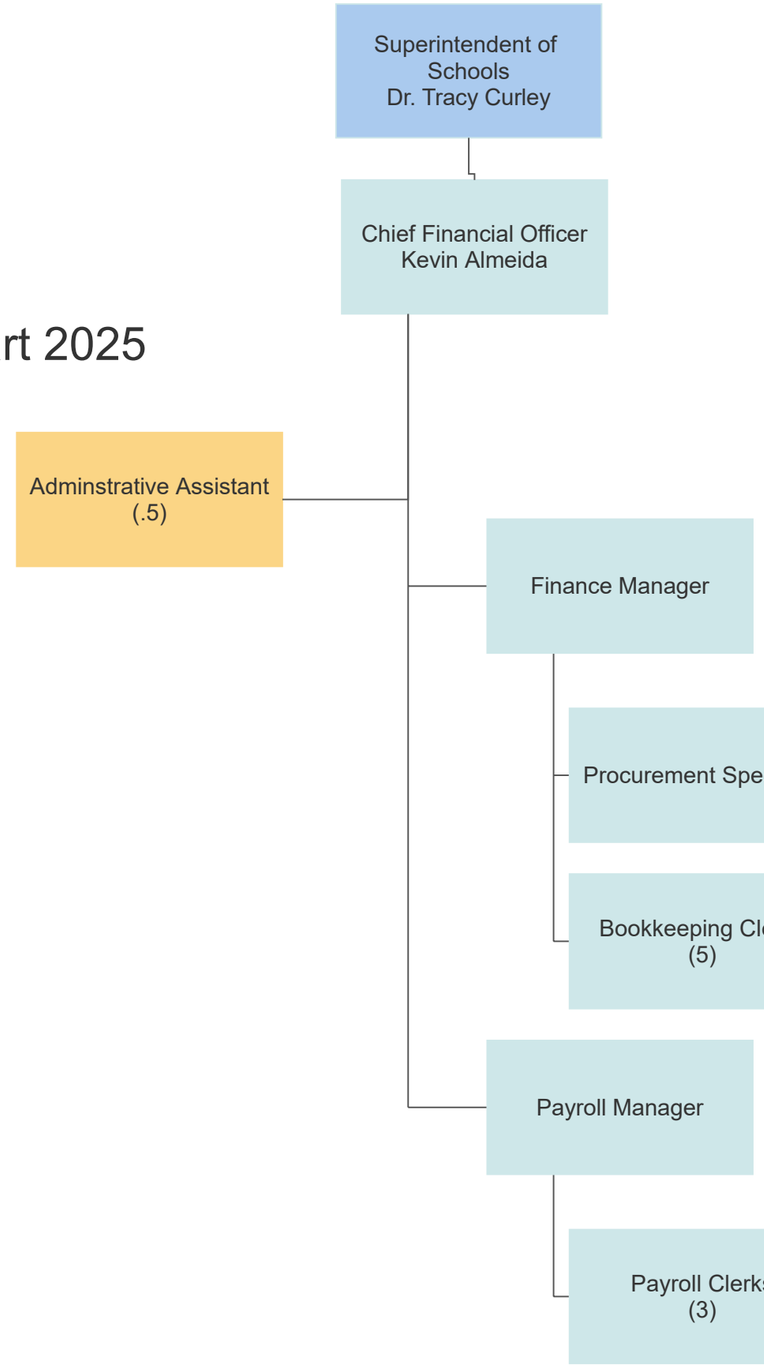
Pereira	Karen	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Perez	Calvene	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Perrone	Rosa	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Petrasso	Donna	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Pierre St.Juste	Ernus	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Pimentel	Anna	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Pimentel	Nikaury	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Pontes	Charity	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Prenza de Contreras	Eva	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Proenza	Marlene	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Quinones	Shaira	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Raposo	Mary	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Raposo	Natalie	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Rego	Heather	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Reis	Elvira	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Reyes	Francheska	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Riley	Chalane	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Roberts	Jamie	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Rodriguez Maldonado	Rosemarie	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Roy	Shirley	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Salpietro	Patricia	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Santiago	Naomi	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Santos	Lucy	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Sedoma	Jocelyn	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Sekla	Ebtsam	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Shenouda	Marina	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Silva	Jacozina	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Soares	Sara	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Soares Lopes Inacio	Maria	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Souza	Margaret	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Torres Morales	Karen	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Torres Rivera	Erika	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Trenholme	Bruce	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Trott	Gloria	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Vale Acezedo	Jeselyn	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Vandal	Elizabeth	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Vazquez	Elizabeth	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Villanueva Rios	Melissa	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Vizcarrondo	Illinois	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Younan	Hanaa	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Zanrucha	Louise	40440020-511231-	Cafe Worker - Part Time	11,907.00	FRPS Nutrition Department	
Raposo	Jose	40440020-511231-	Supervisor of Nutrition Utility Services	77,175.00	FRPS Nutrition Department	
Camara	Christopher	40440020-511231-	Utility Worker	52,266.00	FRPS Nutrition Department	
Caraballo Dessus	Naisha	40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department	
Copley	Thomas	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department	
DeAlmeida	Gil	40440020-511231-	Utility Worker	52,065.00	FRPS Nutrition Department	

Fernandes	Joshua	40440020-511231-	Utility Worker	50,794.00	FRPS Nutrition Department	
Ferreira	James	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department	
Luz	Cory	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department	
Milosek	Kyle	40440020-511231-	Utility Worker	51,924.00	FRPS Nutrition Department	
New Position		40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department	
New Position		40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department	
New Position		40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department	
Pereira	Nathan	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department	
Perez Deleon	Rafael	40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department	
Rodriguez	Jesus	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department	
Roldan-Torres	Gladys	40440020-511231-	Utility Worker	50,207.00	FRPS Nutrition Department	
Tabares	Mileidy	40440020-511231-	Utility Worker	51,337.00	FRPS Nutrition Department	
Aguiar	Jake	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Alomar	Ivonne	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Colon Pagan	Stephanie	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Desrosiers	Gerard	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Dessus	Aixa	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Fernandez Lugo	Jeilene	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Garcia	Carmen	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Linhares	Ethan	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Perez	Carla	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Perez	Marangelie	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Ramos	Felix	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Rivera Colon	Natalie	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Rosa-Torres	Luis	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Santiago	Aracelis	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Tabares	Eyder	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
Torres-Camacho	Steven	40440020-511231-	Part Time Utility Worker	11,907.00	FRPS Nutrition Department	
		40440020-511231-	Part Time Utility Worker	(11,907.00)	FRPS Nutrition Department	eliminating 4 Part-Time Utility Workers through creation of three Full-Time Utility Workers
		40440020-511231-	Part Time Utility Worker	(11,907.00)	FRPS Nutrition Department	eliminating 4 Part-Time Utility Workers through creation of three Full-Time Utility Workers
		40440020-511231-	Part Time Utility Worker	(11,907.00)	FRPS Nutrition Department	eliminating 4 Part-Time Utility Workers through creation of three Full-Time Utility Workers
		40440020-511231-	Part Time Utility Worker	(11,907.00)	FRPS Nutrition Department	eliminating 4 Part-Time Utility Workers through creation of three Full-Time Utility Workers
		TOTAL SALARIES-REVOLVING		**4,358,026.00**		
		TOTAL NUTRITION-REVOLVING		**4,358,026.00**		

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Ventura	John	27070000-511200-SECUR	Director - Safety & Security	104,738.00	Security
Giunta	Tina	27070000-511235-SECUR	Senior Safety Officer	62,705.00	Security
Carlson	Shauna	27070000-511235-SECUR	Senior Safety Officer	58,385.00	Security
Almy	Christopher	27070000-511235-SECUR	Security Officer	55,189.00	Security
Azulphar	Stanley	27070000-511235-SECUR	Security Officer	50,587.00	Security
Barboza	Tyler	27070000-511235-SECUR	Security Officer	50,587.00	Security
Britto	Steven	27070000-511235-SECUR	Security Officer	54,586.00	Security
Cahoon	Bette	27070000-511235-SECUR	Security Officer	56,290.00	Security
Carr	Jon	27070000-511235-SECUR	Security Officer	54,586.00	Security
Carvalho	Joao	27070000-511235-SECUR	Security Officer	47,921.00	Security
Carvalho	Scott	27070000-511235-SECUR	Security Officer	50,587.00	Security
Charles	Ronialde	27070000-511235-SECUR	Security Officer	54,586.00	Security
Cintron	Justin	27070000-511235-SECUR	Security Officer	51,523.00	Security
Coccia	Haley	27070000-511235-SECUR	Security Officer	50,587.00	Security
DaSilva	Franklin	27070000-511235-SECUR	Security Officer	54,586.00	Security
Elias	Corey	27070000-511235-SECUR	Security Officer	54,586.00	Security
Marquis	Kyle	27070000-511235-SECUR	Security Officer	50,587.00	Security
Medeiros	Brock	27070000-511235-SECUR	Security Officer	54,586.00	Security
Mello	Jason	27070000-511235-SECUR	Security Officer	50,587.00	Security
Mercedes	Miguel	27070000-511235-SECUR	Security Officer	50,587.00	Security
Mota	Jeffrey	27070000-511235-SECUR	Security Officer	47,921.00	Security
Nere	Gerald	27070000-511235-SECUR	Security Officer	54,586.00	Security
Open TBD		27070000-511235-SECUR	Security Officer	50,587.00	Security
Open TBD		27070000-511235-SECUR	Security Officer	50,587.00	Security
Open TBD		27070000-511235-SECUR	Security Officer	50,587.00	Security
Open TBD		27070000-511235-SECUR	Security Officer	50,587.00	Security
Perez	Mathew	27070000-511235-SECUR	Security Officer	54,586.00	Security
Periquito	Jordan	27070000-511235-SECUR	Security Officer	54,586.00	Security
Prinzo	Karleigh	27070000-511235-SECUR	Security Officer	54,586.00	Security
Raposo	Antonio	27070000-511235-SECUR	Security Officer	50,587.00	Security
Rodriguez Cruz	Carla	27070000-511235-SECUR	Security Officer	54,586.00	Security
Sem	Sinatra	27070000-511235-SECUR	Security Officer	50,587.00	Security
Semedo	Luis	27070000-511235-SECUR	Security Officer	56,021.00	Security

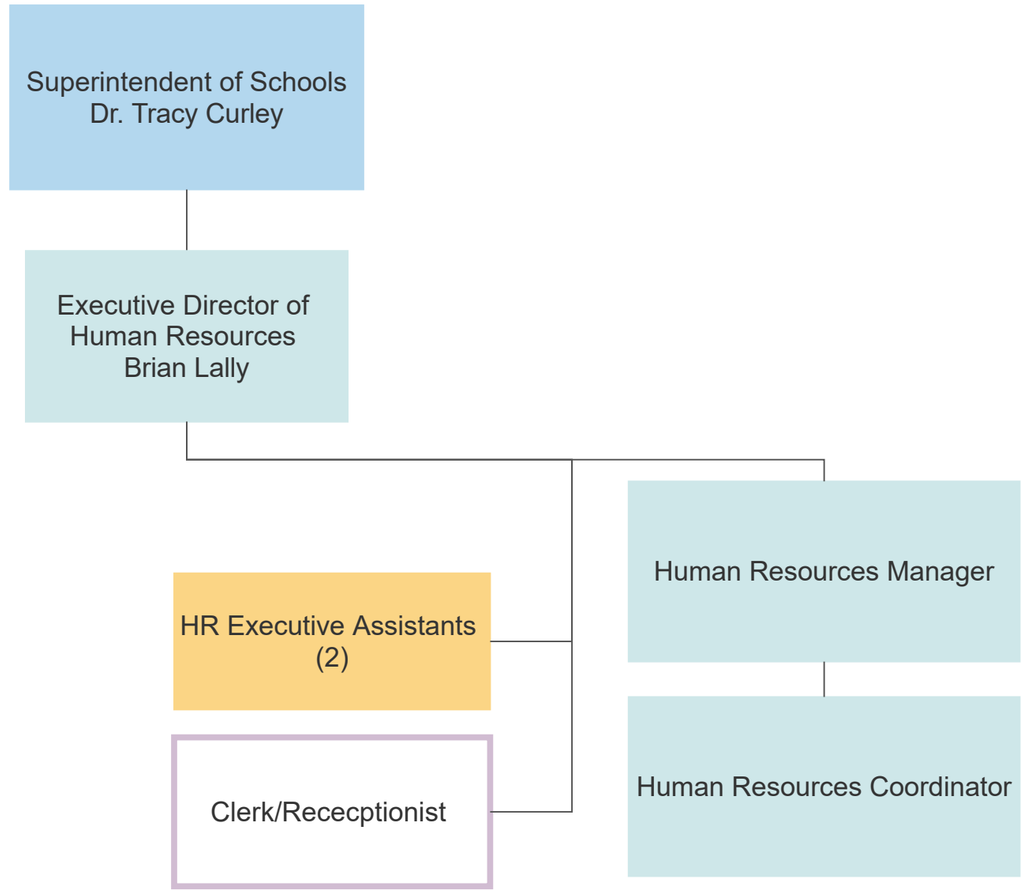
Sorao	Gianni	27070000-511235-SECUR	Security Officer	54,586.00	Security
St.Marc	Dony	27070000-511235-SECUR	Security Officer	50,587.00	Security
Thomas	Rodney	27070000-511235-SECUR	Security Officer	54,586.00	Security
Thompson	Macayla	27070000-511235-SECUR	Security Officer	50,587.00	Security
Valente	Kendra	27070000-511235-SECUR	Security Officer	54,586.00	Security
Vasconcelos	Ryan	27070000-511235-SECUR	Security Officer	54,586.00	Security
Washington	Shawn	27070000-511235-SECUR	Security Officer	50,587.00	Security
Botelho	Jeffrey	27070000-511235-SECUR	Security Officer-Part Time	22,992.00	Security
Levesque	Pierre	27070000-511235-SECUR	Security Officer-Part Time	22,992.00	Security
Loranger	Gerard	27070000-511235-SECUR	Security Officer-Part Time	22,992.00	Security
Montanez	Omaida	27070000-511235-SECUR	Security Officer-Part Time	22,652.00	Security
School Resource Officers		27070000-511235-SECUR	School Resource Officers	800,000.00	Security
		TOTAL SALARIES-OPERATING		**3,060,503.00**	
		27070000-513000-SECUR	Overtime	95,000.00	
		27070000-513000-SECUR	Uniform Allowance	28,000.00	
		27070000-530000-SECUR	Contracted Services	100,000.00	
		27070000-551000-SECUR	General Supplies	30,000.00	
		TOTAL EXPENSES-OPERATING		**253,000.00**	
		TOTAL SECURITY-OPERATING BUDGET		**3,313,503.00**	

Fall River Public Schools
Finance Department Organization Chart 2025



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Almeida	Kevin	26565000-511200-	Chief Financial Officer	168,000.00	Finance	
Silva	Sandra	26565000-511200-	Payroll Manager	80,626.00	Finance	
Falcon	Kimberly	26565000-511215-	Clerk - Payroll	42,391.00	Finance	
Gagne	Jeanne	26565000-511215-	Clerk - Payroll	54,004.00	Finance	
Jones	Katherine	26565000-511215-	Clerk - Payroll	46,800.00	Finance	
Abdow	Christine	26565000-511200-	Procurement Specialist	60,638.00	Finance	
Clegg	Courtney	26565000-511215-	Clerk - Bookkeeper	50,486.00	Finance	
Ferreira	Deborah	26565000-511215-	Clerk - Bookkeeper	52,104.00	Finance	
Lopes	Grace	26565000-511215-	Clerk - Bookkeeper	43,788.00	Finance	
Machado	Telma	26565000-511215-	Clerk - Bookkeeper	48,794.00	Finance	
Pereira	Maria	26565000-511215-	Clerk - Bookkeeper	48,274.00	Finance	
Furtado	Goretti	27070000-511215-ADMIN	Administrative Assistant (.5)	29,650.00	Finance	
		TOTAL SALARIES-OPERATING		**725,555.00**		
Gehan	Stacy	34508100-511250-	Grants Manager	47,956.00	Finance	TITLE I
Gehan	Stacy	34848100-511250-	Grants Manager	47,955.00	Finance	TITLE II
		TOTAL SALARIES-GRANTS		**95,911.00**		
		26565000-513000	Overtime	20,000.00		
		28484000-530005	Contingency	200,000.00		
		26565000-530400	Legal Services	300,000.00		
		26565000-551000	General Classroom Supplies	350,000.00		
		26565000-563200	Audit of Municipal Accounts	10,000.00		
		26565000-573100	Dues, Memberships	4,500.00		
		TOTAL EXPENSES-OPERATING		**884,500.00**		
		TOTAL FINANCE-OPERATING		**1,610,055.00**		
		TOTAL FINANCE-GRANTS		**95,911.00**		

Fall River Public Schools
Human Resources Organization Chart 2025

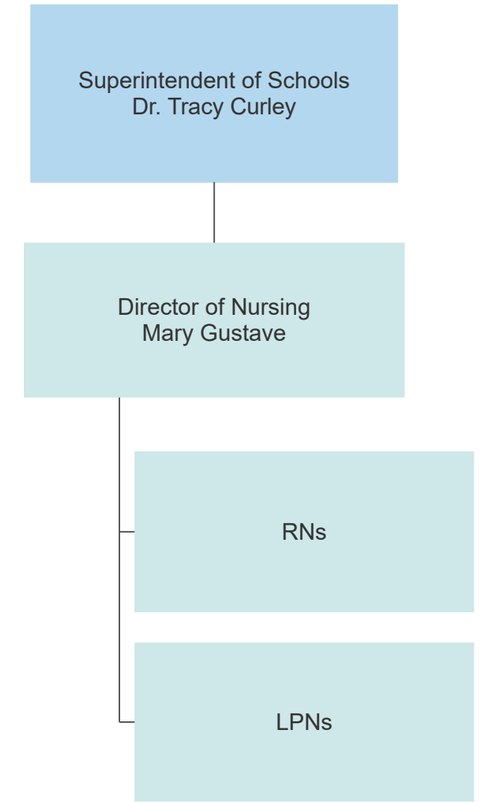


Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Lally	Brian	28484005-511200-	Director - Human Resources/TQ	143,325.00	Human Resources
DeMelo	Ana	28484005-511200-	Human Resoures Manager	90,405.00	Human Resources
Open TBD		28484005-511200-	Human Resources Coordinator	60,000.00	Human Resources
Midura	Lori	28484005-511215-	Administrative Assistant	70,804.00	Human Resources
Poon	Anna	28484005-511215-	Administrative Assistant	65,048.00	Human Resources
Mejia	Natalie	28484005-511215-	Clerk - Confidential	52,990.00	Human Resources
		TOTAL SALARIES-OPERATING		**482,572.00**	
		28484005-530000	Contracted Services	240,000.00	
		28484005-530600	Advertising/Recruitment	50,000.00	
		28484005-551100	Supplies	5,000.00	
		TOTAL EXPENSES-OPERATING		**295,000.00**	
		TOTAL HUMAN RESOURCES-OPERATING BUDGET		**777,572.00**	

Org/Object/Project	Staff Assignment	Total Salary	Location
29292001-517100	Worker's Compensation-Salaries	195,000.00	Insurance
29292001-517300	Unemployment Payments	300,000.00	Insurance
29292002-574900	Medicare Insurance	2,300,000.00	Insurance
29292004-519900	Sick Leave Buyback	220,000.00	Insurance
29400000-530300	Medicaid Program	70,000.00	Insurance
TOTAL EXPENSES-OPERATING		**3,085,000.00**	
TOTAL INSURANCE-OPERATING BUDGET		**3,085,000.00**	

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Cabral	Vanessa	25656000-511220-	Teacher - Classroom	59,438.00	FRPS Fine Arts Department	
Chan	Brandon	25656000-511220-	Teacher - Classroom	68,623.00	FRPS Fine Arts Department	
Hernandez	Itsva	25656000-511220-	Teacher - Classroom	65,410.00	FRPS Fine Arts Department	
Klingner	Julia	25656000-511220-	Teacher - Classroom	79,972.00	FRPS Fine Arts Department	
Laprise	Jodie	25656000-511220-	Teacher - Classroom	98,203.00	FRPS Fine Arts Department	
Mac Mullen	Matthew	25656000-511220-	Teacher - Classroom	98,203.00	FRPS Fine Arts Department	
Montgomery	Brian	25656000-511220-	Teacher - Classroom	96,331.00	FRPS Fine Arts Department	
Parente	Gabrielle	25656000-511220-	Teacher - Classroom	73,160.00	FRPS Fine Arts Department	
Quigley	Nicholas	25656000-511220-	Teacher - Classroom	82,748.00	FRPS Fine Arts Department	
Solem	Isabelle	25656000-511220-	Teacher - Classroom	56,658.00	FRPS Fine Arts Department	
Terry	Lara-Beth	20156000-511220-	Teacher - Classroom	97,085.00	FRPS Fine Arts Department	Position moved from Durfee
Treloar	Jay	25656000-511220-	Teacher - Classroom	97,579.00	FRPS Fine Arts Department	
Twiraga	Peter	25656000-511220-	Teacher - Classroom	96,331.00	FRPS Fine Arts Department	
Turgeon	Nicole	25656000-511220-	Teacher - Classroom	97,579.00	FRPS Fine Arts Department	
		TOTAL SALARIES-OPERATING		**1,167,320.00**		
		25656000-511225	Substitutes	2,000.00		
		25656000-511220	Middle School Theatre Program	20,000.00		
		25656000-571000	Travel/Mileage	16,000.00		
		25656002-551000	General Classroom Supplies	62,065.00		
		25656005-530000	Contracted Services	4,000.00		
		TOTAL EXPENSES-OPERATING		**104,065.00**		
		TOTAL MUSIC-OPERATING BUDGET		**1,271,385.00**		

Fall River Public Schools
Department of Nursing Organization Chart (2025)



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Gustave	Mary	29191000-511200-	Director - Nursing	129,654.00	FRPS Nursing Department
Arruda	Debbie	29191000-511206-	Nurse	94,824.00	FRPS Nursing Department
Arruda	Linda	29191000-511206-	Nurse	95,396.00	FRPS Nursing Department
Bernier	Jeanne	29191000-511206-	Nurse	96,696.00	FRPS Nursing Department
Borges	Robin	29191000-511206-	Nurse	103,680.00	FRPS Nursing Department
Borges	Sally	29191000-511206-	Nurse	100,531.00	FRPS Nursing Department
Cabral	Alyssa	29191000-511206-	Nurse	71,575.00	FRPS Nursing Department
Cabral	Rachel	29191000-511206-	Nurse	97,942.00	FRPS Nursing Department
Carrier	Sheena	29191000-511206-	Nurse	78,484.00	FRPS Nursing Department
Collins	Elora	29191000-511206-	Nurse	83,702.00	FRPS Nursing Department
Costa	Renee	29191000-511206-	Nurse	95,396.00	FRPS Nursing Department
Courville	Christine	29191000-511206-	Nurse	94,824.00	FRPS Nursing Department
Francis	Stephanie	29191000-511206-	Nurse	96,642.00	FRPS Nursing Department
Furtado	Annmarie	29191000-511206-	Nurse	99,855.00	FRPS Nursing Department
Kanuse	Erin	29191000-511206-	Nurse	100,527.00	FRPS Nursing Department
Klamm	Holly	29191000-511206-	Nurse	99,283.00	FRPS Nursing Department
Lake	Deborah	29191000-511206-	Nurse	97,320.00	FRPS Nursing Department
Leimert	Christine	29191000-511206-	Nurse	96,696.00	FRPS Nursing Department
Lynch	Carline	29191000-511206-	Nurse	100,037.00	FRPS Nursing Department
McHenry	Stephanie	29191000-511206-	Nurse	95,396.00	FRPS Nursing Department
Medeiros	Kelly	29191000-511206-	Nurse	65,302.00	FRPS Nursing Department
Mosher	Katelyn	29191000-511206-	Nurse	99,283.00	FRPS Nursing Department
Patenaude-Sokol	Christene	29191000-511206-	Nurse	95,578.00	FRPS Nursing Department
Ramos	Terry	29191000-511206-	Nurse	91,852.00	FRPS Nursing Department
Simcock	Jessica	29191000-511206-	Nurse	91,355.00	FRPS Nursing Department
Souza	Joanne	29191000-511206-	Nurse	104,980.00	FRPS Nursing Department
Tavares	Naomi	29191000-511206-	Nurse	95,396.00	FRPS Nursing Department
Van Zyl	Brenda	29191000-511206-	Nurse	100,037.00	FRPS Nursing Department
Vieira	Amanda	29191000-511206-	Nurse	95,578.00	FRPS Nursing Department
Whipp	Melanie	29191000-511206-	Nurse	96,072.00	FRPS Nursing Department
Wood	Joanne	29191000-511206-	Nurse	97,320.00	FRPS Nursing Department
Zwaan-Snyder	Virginia	29191000-511206-	Nurse	94,824.00	FRPS Nursing Department
Camara	Kerry	29191000-511206-	LPN	53,869.00	FRPS Nursing Department

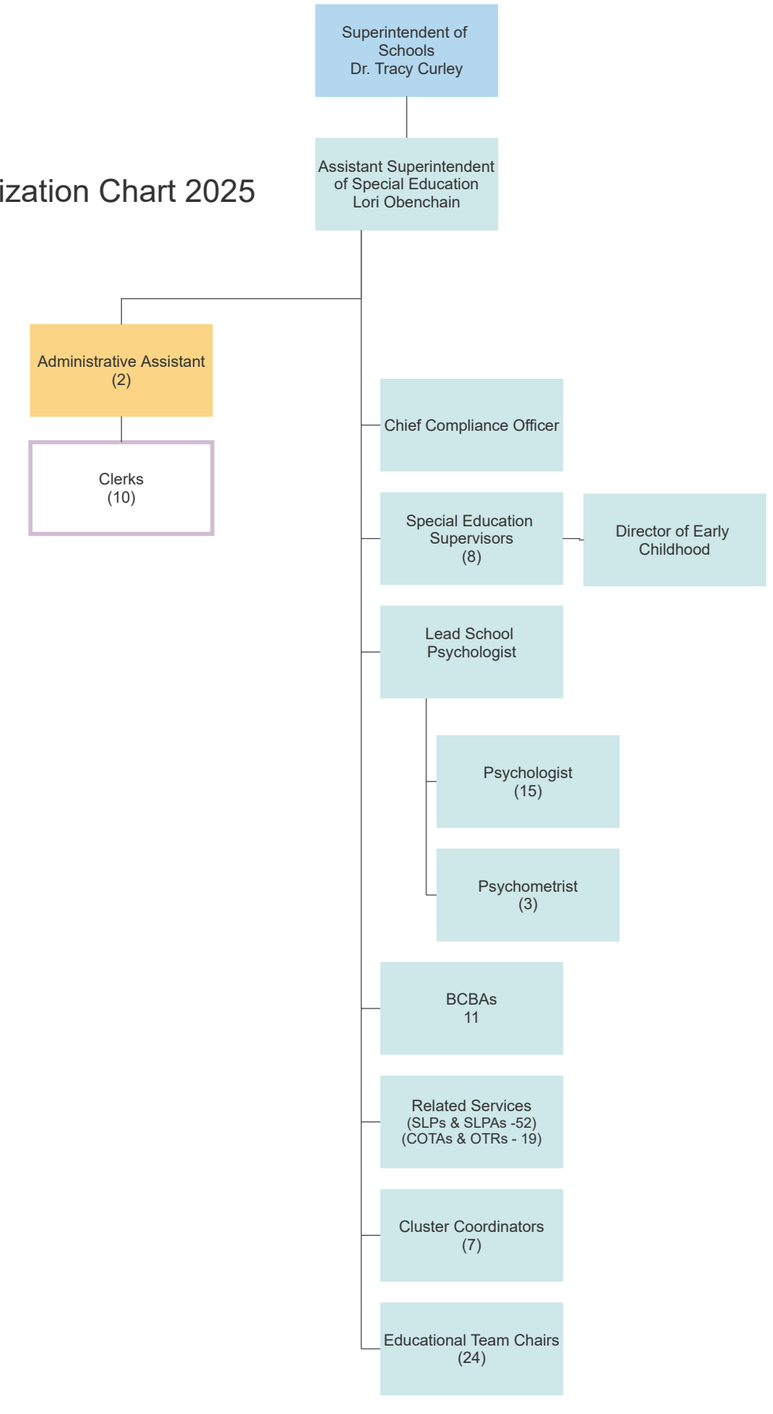
Costa	Tracy	29191000-511206-	LPN	54,111.00	FRPS Nursing Department
Machado	Shannon	29191000-511206-	LPN	48,696.00	FRPS Nursing Department
Reis	Amanda	29191000-511206-	LPN	50,857.00	FRPS Nursing Department
Roberts	Lisa	29191000-511206-	LPN	50,857.00	FRPS Nursing Department
		TOTAL SALARIES-OPERATING		**3,314,427.00**	
		29191000-511225	Substitutes	23,400.00	
		29191000-519600	Para C N A Stipends	7,500.00	
		29191000-530000	Contracted Services	5,000.00	
		29191000-551000	General Classroom Supplies	20,000.00	
		29191000-571000	Travel/Mileage	5,000.00	
		TOTAL EXPENSES-OPERATING		**60,900.00**	
		TOTAL NURSES-OPERATING		**3,375,327.00**	

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Bostic	Gianimer	25050001-511215-	Family & Community Engagement Specialist	44,100.00	FRPS Parent Information Center	
Fernandes	Monica	25050001-511215-	Family & Community Engagement Specialist	55,125.00	FRPS Parent Information Center	
Moniz	Dawn	25050001-511215-	Administrative Assistant	55,125.00	FRPS Parent Information Center	
Karam	Mireille	25050001-511215-	Clerk-Student Registration	41,551.00	FRPS Parent Information Center	
Sarlo	Valerie	25050001-511215-	Clerk-Student Registration	49,330.00	FRPS Parent Information Center	
Faria	Clarisse	25050001-511215-	Community Facilitator	33,075.00	FRPS Parent Information Center	
		TOTAL SALARIES-OPERATING		**278,306.00**		
Couto	Cynthia	34508100-511250-	Director - Early Childhood/PIC	145,115.00	FRPS Parent Information Center	TITLE I
DaLuz-Pacheco	Ana	34508301-511215-	Clerk-Student Registration	45,670.00	FRPS Parent Information Center	TITLE I
Gouveia	Marilou	34508301-511215-	Clerk-Student Registration	44,009.00	FRPS Parent Information Center	TITLE I
Luna	Juanita	34508301-511215-	Clerk-Student Registration	40,442.00	FRPS Parent Information Center	TITLE I
Mercado	Adelysha	34508301-511215-	Clerk-Student Registration	40,442.00	FRPS Parent Information Center	TITLE I
Pereira	Paula	34508301-511230-	Clerk-Student Registration	41,132.00	FRPS Parent Information Center	TITLE I
Rim-Meas	Rina	34508301-511215-	Clerk-Student Registration	44,301.00	FRPS Parent Information Center	TITLE I
Rivera	Frances	34508301-511230-	Clerk-Student Registration	41,551.00	FRPS Parent Information Center	TITLE I
		TOTAL SALARIES-GRANTS		**442,662.00**		
		25050001-551000	Supplies	10,000.00		
		TOTAL EXPENSES-OPERATING		**10,000.00**		
		TOTAL PACE-OPERATING BUDGET		**288,306.00**		
		TOTAL PACE-GRANTS		**442,662.00**		

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Fitzgerald	Daniel	25757000-511200-	Dir. Coordinator of Phy Ed & Health	128,654.00	Physical Education
Flynn	Jameson	25757000-511220-	Teacher - Adaptive PE	103,085.00	Physical Education
Mangano	Mikala	25757000-511220-	Teacher - Adaptive PE	72,748.00	Physical Education
Pereira	Melanie	25757000-511220-	Teacher - Adaptive PE	62,350.00	Physical Education
Polisher	Jared	25757000-511220-	Teacher - Adaptive PE	97,579.00	Physical Education
Ponte	Stephanie	25757000-511220-	Teacher - Adaptive PE	97,491.00	Physical Education
		TOTAL SALARIES-OPERATING		**561,907.00**	
		25757000-511225	Substitutes	5,000.00	
		25757000-530000	Contracted Services	6,000.00	
		25757000-571000	Travel/Mileage	15,000.00	
		25757002-551000	General Classroom Supplies	40,000.00	
		26969004-551200-00057	Textbooks/Technology Materials	11,400.00	
		TOTAL EXPENSES-OPERATING		**77,400.00**	
		TOTAL PE/HEALTH-OPERATING BUDGET		**639,307.00**	

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location
Aguiar	Kevin	28383000-511200-	School Committee Member	7,197.00	School Committee
Bailey	Bobby	28383000-511200-	School Committee Member	7,197.00	School Committee
Dias	Collin	28383000-511200-	School Committee Member	7,197.00	School Committee
Khoury	E Thomas	28383000-511200-	School Committee Member	7,197.00	School Committee
Larrivee	Michelle	28383000-511200-	School Committee Member	7,197.00	School Committee
Pereira	Shelli	28383000-511200-	School Committee Member	7,197.00	School Committee
Cabral	Debra	28383000-511215-	Administrative Assistant	74,126.00	School Committee
		TOTAL SALARIES-OPERATING		**117,308.00**	
		28383000-551000	General Classroom Supplies	2,575.00	
		28383000-573100	Dues, Memberships	9,000.00	
		TOTAL EXPENSES-OPERATING		**11,575.00**	
		TOTAL SCHOOL COMMITTEE-OPERATING BUDGET		**128,883.00**	

Fall River Public Schools
Assistant Superintendent of Special Education Organization Chart 2025



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Obenchain	Lori	26384001-511200-	Assistant Superintendent (.5)	89,250.00	FRPS Special Needs Department	
Sullivan	James	26384001-511200-	Compliance Officer	143,325.00	FRPS Special Needs Department	
Charette	Lucy	26384001-511200-	Supervisor - Special Education	135,065.00	FRPS Special Needs Department	
Danner	Carlin	26384001-511200-	Supervisor - Special Education	137,195.00	FRPS Special Needs Department	
Lyons	Kellie	26384001-511200-	Supervisor - Special Education	124,548.00	FRPS Special Needs Department	
Manchester	Paula	26384001-511200-	Supervisor - Special Education	137,195.00	FRPS Special Needs Department	
Medeiros	Sarah	26384001-511200-	Supervisor - Special Education	137,195.00	FRPS Special Needs Department	
Smith	Justin	26384001-511200-	Supervisor - Special Education	124,734.00	FRPS Special Needs Department	
Correia	Meghan	26384001-511200-	BCBA Department Head	112,059.00	FRPS Special Needs Department	
Law	Julie	26384001-511200-	BCBA Department Head	112,509.00	FRPS Special Needs Department	
Morse	Kaitlin	26384001-511200-	BCBA Department Head	120,150.00	FRPS Special Needs Department	
Pelletier	Kelly	26384001-511200-	BCBA Department Head	114,019.00	FRPS Special Needs Department	
Rahwan	Shayna	26384001-511200-	BCBA Department Head	112,059.00	FRPS Special Needs Department	
Rodriguez	Brittney	26384001-511200-	BCBA Department Head	112,059.00	FRPS Special Needs Department	
Romanski	Stephanie	26384001-511200-	BCBA Department Head	112,059.00	FRPS Special Needs Department	
Stackpole	Brooke	26384001-511200-	BCBA Department Head	107,502.00	FRPS Special Needs Department	
Wiley	Carrissa	26384001-511200-	BCBA Department Head	112,509.00	FRPS Special Needs Department	
Bernardino	Christine	26384001-511200-	Cluster Coordinator	103,557.00	FRPS Special Needs Department	
Cahoon	Mary	26384001-511200-	Cluster Coordinator	104,921.00	FRPS Special Needs Department	
DeFalco-Furtado	Deborah	26384001-511200-	Cluster Coordinator	114,419.00	FRPS Special Needs Department	
Gagnier	Meghan	26384001-511200-	Cluster Coordinator	102,957.00	FRPS Special Needs Department	
Kolby	Amanda	26384001-511200-	Cluster Coordinator	119,700.00	FRPS Special Needs Department	
Morrow	Cassidy	26384001-511200-	Cluster Coordinator	107,502.00	FRPS Special Needs Department	
Murphy	Danielle	26384001-511200-	Cluster Coordinator	119,700.00	FRPS Special Needs Department	
Lopes	Maria	26384000-511215-	Clerk - Sped	41,551.00	FRPS Special Needs Department	
Pacheco	Victoria	26384000-511215-	Clerk - Sped	40,152.00	FRPS Special Needs Department	
Resendes	Suzy	26384000-511215-	Clerk - Sped	39,046.00	FRPS Special Needs Department	
Silva	Susan	26384000-511215-	Clerk - Sped	47,037.00	FRPS Special Needs Department	
Damotta-Santos	Lucio	26384000-511215-	Interpreter/Translator	47,959.00	FRPS Special Needs Department	
Preservati	William	26384000-511215-	Interpreter/Translator	48,830.00	FRPS Special Needs Department	
Gorman	Paul	26339000-511200-	Psychologist/Lead	121,216.00	FRPS Special Needs Department	
Amaral	Sydney	26339000-511200-	Psychologist	109,078.00	FRPS Special Needs Department	
Charamba	Brianne	26339000-511200-	Psychologist	109,078.00	FRPS Special Needs Department	
Cherevaty	Caitlin	26339000-511200-	Psychologist	113,616.00	FRPS Special Needs Department	
Connolly	Jamie	26339000-511200-	Psychologist	112,616.00	FRPS Special Needs Department	
D'Eramo	Domenic	26339000-511200-	Psychologist	113,616.00	FRPS Special Needs Department	
Elliott	Brittany	26339000-511200-	Psychologist	112,616.00	FRPS Special Needs Department	
Gifford	Tierney	26339000-511200-	Psychologist	115,345.00	FRPS Special Needs Department	
Goris	Yanilda	26339000-511200-	Psychologist	113,066.00	FRPS Special Needs Department	
Hunter	Amanda	26339000-511200-	Psychologist	112,616.00	FRPS Special Needs Department	
Kulinitch	Jodi	26339000-511200-	Psychologist	113,216.00	FRPS Special Needs Department	
Linhares	Tyler	26339000-511200-	Psychologist	113,066.00	FRPS Special Needs Department	
Muse	Samantha	26339000-511200-	Psychologist	109,078.00	FRPS Special Needs Department	

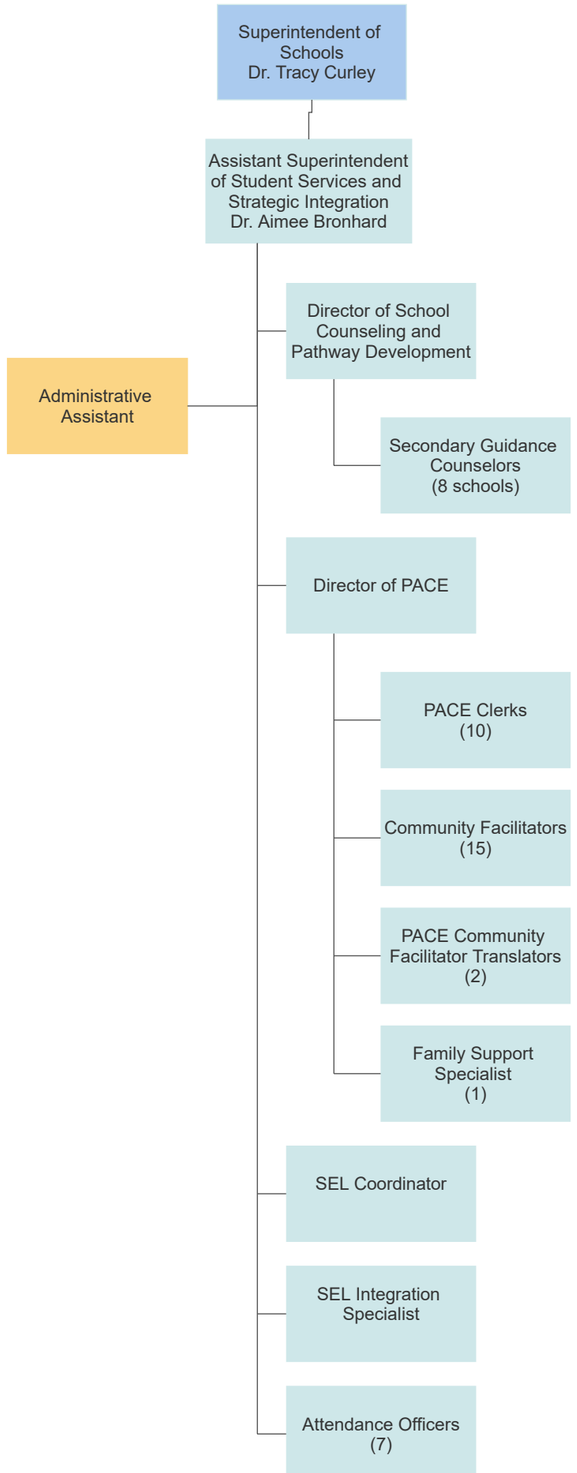
Open TBD		26339000-511200-	Psychologist	100,000.00	FRPS Special Needs Department	
Sangeado	Sarah	26339000-511200-	Psychologist	112,616.00	FRPS Special Needs Department	
Sar	Monica	26339000-511200-	Psychologist	105,547.00	FRPS Special Needs Department	
Akouri	Nicole	26384001-511220-	Teacher - SPED Liason	95,012.00	FRPS Special Needs Department	
Ferreira	Deborah	26384001-511220-	Teacher - SPED Liason	99,118.00	FRPS Special Needs Department	
Fredette	Erica	26384001-511220-	Teacher - SPED Liason	92,571.00	FRPS Special Needs Department	
Gendreau	Crystal	26384001-511220-	Teacher - SPED Liason	78,194.00	FRPS Special Needs Department	
Gray	Shannon	26384001-511220-	Teacher - SPED Liason	101,617.00	FRPS Special Needs Department	
Harrison	Danielle	26384001-511220-	Teacher - SPED Liason	95,611.00	FRPS Special Needs Department	
Medeiros	Elizabeth	26384001-511220-	Teacher - SPED Liason	106,910.00	FRPS Special Needs Department	
Moniz	Meaghan	26384001-511220-	Teacher - SPED Liason	103,579.00	FRPS Special Needs Department	
Open TBD		26384001-511220-	Teacher - SPED Liason	70,000.00	FRPS Special Needs Department	
Reynolds	Jaclyn	26384001-511220-	Teacher - SPED Liason	103,085.00	FRPS Special Needs Department	
Santiago	Leslie	26384001-511220-	Teacher - SPED Liason	91,432.00	FRPS Special Needs Department	
Travers	Jacqueline	26384001-511220-	Teacher - SPED Liason	102,953.00	FRPS Special Needs Department	
Trial	William	26384001-511220-	Teacher - SPED Liason	90,860.00	FRPS Special Needs Department	
Almeida	Rachelle	26341000-511220-	Speech Language Pathologist	84,860.00	FRPS Special Needs Department	
Baylies	Laura	26341000-511220-	Speech Language Pathologist	79,972.00	FRPS Special Needs Department	
Brezner	Marissa	26341000-511220-	Speech Language Pathologist	92,614.00	FRPS Special Needs Department	
Bronson	DeLanea	26341000-511220-	Speech Language Pathologist/Lead	104,016.00	FRPS Special Needs Department	
Cabral	Holly	22063250-511220-	Speech Language Pathologist	97,085.00	FRPS Special Needs Department	
Cabral	Jennifer	26341000-511220-	Speech Language Pathologist	75,713.00	FRPS Special Needs Department	
Floor	Katie	26341000-511220-	Speech Language Pathologist	79,400.00	FRPS Special Needs Department	
Flynn	Heather	26341000-511220-	Speech Language Pathologist	96,903.00	FRPS Special Needs Department	
Francis	Keith	26341000-511220-	Speech Language Pathologist	59,718.00	FRPS Special Needs Department	
Godsoe	Pamela	26341000-511220-	Speech Language Pathologist	96,903.00	FRPS Special Needs Department	
Harrington	Eryn	26341000-511220-	Speech Language Pathologist	96,331.00	FRPS Special Needs Department	
Medeiros	Diane	20641000-511220-	Speech Language Pathologist	98,203.00	FRPS Special Needs Department	
Nagle	Janelle	26341000-511220-	Speech Language Pathologist	65,651.00	FRPS Special Needs Department	
New Position		26341000-511220-	Speech Language Pathologist	70,000.00	FRPS Special Needs Department	
Open TBD		26341000-511220-	Speech Language Pathologist	70,000.00	FRPS Special Needs Department	
Open TBD		26341000-511220-	Speech Language Pathologist	70,000.00	FRPS Special Needs Department	
Pavao	Leslie	26341000-511220-	Speech Language Pathologist	79,972.00	FRPS Special Needs Department	
Phillips	Kelsey	26341000-511220-	Speech Language Pathologist	62,613.00	FRPS Special Needs Department	
Powers	Katherine	26341000-511220-	Speech Language Pathologist	89,584.00	FRPS Special Needs Department	
Reis	Mackenzie	26341000-511220-	Speech Language Pathologist	56,658.00	FRPS Special Needs Department	
Sherman	Kaela	26341000-511220-	Speech Language Pathologist	72,766.00	FRPS Special Needs Department	
Szczoczarz	Ashley	26341000-511220-	Speech Language Pathologist	69,409.00	FRPS Special Needs Department	
Andrew	Nikki	26341000-511220-	Speech Language Pathologist Assistant	54,508.00	FRPS Special Needs Department	
Bolduc	Chelsea	26341000-511220-	Speech Language Pathologist Assistant	55,208.00	FRPS Special Needs Department	
Borowicz	Madison	26341000-511220-	Speech Language Pathologist Assistant	44,322.00	FRPS Special Needs Department	
Branco	Kennedy	26341000-511220-	Speech Language Pathologist Assistant	53,620.00	FRPS Special Needs Department	
Caraballo	Jennifer	26341000-511220-	Speech Language Pathologist Assistant	48,658.00	FRPS Special Needs Department	
Correia	Robin	26341000-511220-	Speech Language Pathologist Assistant	52,920.00	FRPS Special Needs Department	

De La Rosa	Zeidhel	26341000-511220-	Speech Language Pathologist Assistant (.5)	27,604.00	FRPS Special Needs Department	
DeSousa	Alexis	26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department	
Dudley	Lauren	26341000-511220-	Speech Language Pathologist Assistant	50,582.00	FRPS Special Needs Department	
Flores	Kimberly	26341000-511220-	Speech Language Pathologist Assistant	48,658.00	FRPS Special Needs Department	
Guzman	Elianna	26341000-511220-	Speech Language Pathologist Assistant	44,322.00	FRPS Special Needs Department	
McDow	Alyssa	26341000-511220-	Speech Language Pathologist Assistant	54,508.00	FRPS Special Needs Department	
Mello	Kristina	26341000-511220-	Speech Language Pathologist Assistant	50,582.00	FRPS Special Needs Department	
Mohrhardt	Molly	26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department	
Moore	Laura	26341000-511220-	Speech Language Pathologist Assistant	54,508.00	FRPS Special Needs Department	
Open TBD		26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department	
Open TBD		26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department	
Open TBD		26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department	
Open TBD		26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department	
Petrosso	Alison	26341000-511220-	Speech Language Pathologist Assistant	47,958.00	FRPS Special Needs Department	
Raposa	Justine	26341000-511220-	Speech Language Pathologist Assistant	48,658.00	FRPS Special Needs Department	
Root	Melissa	26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department	
Squatrito	Julia	26341000-511220-	Speech Language Pathologist Assistant	42,627.00	FRPS Special Needs Department	
Valcimond	Marline	26341000-511220-	Speech Language Pathologist Assistant	46,082.00	FRPS Special Needs Department	
Vieira	Sharon	26341000-511220-	Speech Language Pathologist Assistant	56,683.00	FRPS Special Needs Department	
Wayner	Paige	26341000-511220-	Speech Language Pathologist Assistant	42,627.00	FRPS Special Needs Department	
Rosyski	Barbara	26343000-511220-	Occupational Therapist/Lead	100,903.00	FRPS Special Needs Department	
Krudysz-Lamarre	Jane	26343000-511220-	Occupational Therapist	99,451.00	FRPS Special Needs Department	
Lagasse	Emma	26343000-511220-	Occupational Therapist	89,012.00	FRPS Special Needs Department	
New Position		26343000-511220-	Occupational Therapist	70,000.00	FRPS Special Needs Department	
Quann	Melissa	26343000-511220-	Occupational Therapist	96,331.00	FRPS Special Needs Department	
Correllas	Kimberly	26343000-511220-	Occupational Therapist	94,368.00	FRPS Special Needs Department	
Vieira	Kelly	26343000-511220-	Occupational Therapist	91,872.00	FRPS Special Needs Department	
Canto	Sharon	26343000-511220-	Certified Occupational Therapist Assistant	53,069.00	FRPS Special Needs Department	
DeSousa	Vanessa	26343000-511220-	Certified Occupational Therapist Assistant	53,469.00	FRPS Special Needs Department	
Donovan	Mary Ann	26343000-511220-	Certified Occupational Therapist Assistant	53,869.00	FRPS Special Needs Department	
Hobbs	Nicole	26343000-511220-	Certified Occupational Therapist Assistant	52,369.00	FRPS Special Needs Department	
Kuhl	Jennifer	26343000-511220-	Certified Occupational Therapist Assistant	52,369.00	FRPS Special Needs Department	
Medeiros	Ashley	26343000-511220-	Certified Occupational Therapist Assistant	44,289.00	FRPS Special Needs Department	
O'Brien	Kayla	26343000-511220-	Certified Occupational Therapist Assistant (.5)	21,297.00	FRPS Special Needs Department	
Rapoza	Jessica	26343000-511220-	Certified Occupational Therapist Assistant	52,369.00	FRPS Special Needs Department	
Revoredo	Kimberly	26343000-511220-	Certified Occupational Therapist Assistant	52,369.00	FRPS Special Needs Department	
Rodrigues	Jose	26343000-511220-	Certified Occupational Therapist Assistant	57,783.00	FRPS Special Needs Department	
St Pierre	Sasha	26343000-511220-	Certified Occupational Therapist Assistant	57,383.00	FRPS Special Needs Department	
Sykes	Jordan	26343000-511220-	Certified Occupational Therapist Assistant	52,369.00	FRPS Special Needs Department	
Travis	Kelly	26343000-511220-	Certified Occupational Therapist Assistant	56,508.00	FRPS Special Needs Department	
Adams	Cheryl	26384001-511220-	Teacher - Psychometrist	98,825.00	FRPS Special Needs Department	
Rafanan	Melinda	26384001-511220-	Teacher - Psychometrist	97,579.00	FRPS Special Needs Department	
Pineault	Danielle	26343000-511220-	Physical Therapy Assistant	53,411.00	FRPS Special Needs Department	
Andrade	Raysa	26343000-511220-	Physical Therapy Assistant	52,369.00	FRPS Special Needs Department	

Lama	Kimberly	26343000-511220-	Physical Therapy Assistant	52,369.00	FRPS Special Needs Department	
		TOTAL SALARIES-OPERATING		**10,769,673.00**		
Obenchain	Lori	35828100-511200-	Assistant Superintendent (.5)	89,250.00	FRPS Special Needs Department	SPED 240
Michaud	Cristina	35828100-511200-	Supervisor - SPED Elem & Middle	133,387.00	FRPS Special Needs Department	SPED 240
Rosa	Leila	35828100-511200-	Supervisor - Special Education	137,195.00	FRPS Special Needs Department	SPED 240
New Position		35828100-511200-	Out of District Program Coordinator	100,000.00	FRPS Special Needs Department	SPED 240-Created through elimination of Teacher - SPED Liaison
Arruda	Robin	35828200-511220-	Teacher - SPED Liason	-	FRPS Special Needs Department	SPED 240-Position eliminated
Banaszek	Ashley	35828200-511220-	Teacher - SPED Liason	91,432.00	FRPS Special Needs Department	SPED 240
Cabral	Amy	35828200-511220-	Teacher - SPED Liason	102,331.00	FRPS Special Needs Department	SPED 240
Dias	Anne Marie	35828200-511220-	Teacher - SPED Liason	105,451.00	FRPS Special Needs Department	SPED 240
Franco	Bethany	35828200-511220-	Teacher - SPED Liason	104,203.00	FRPS Special Needs Department	SPED 240
French	Melissa	35828200-511220-	Teacher - SPED Liason	106,910.00	FRPS Special Needs Department	SPED 240
Jones	Oriana	35828200-511220-	Teacher - SPED Liason	106,198.00	FRPS Special Needs Department	SPED 240
Mateus	Judith	35828200-511220-	Teacher - SPED Liason	104,203.00	FRPS Special Needs Department	SPED 240
Open TBD		35828200-511220-	Teacher - SPED Liason	70,000.00	FRPS Special Needs Department	SPED 240
Souza	Katie	35828200-511220-	Teacher - SPED Liason	104,203.00	FRPS Special Needs Department	SPED 240
Viera	Jenna	35828200-511220-	Teacher - SPED Liason	82,788.00	FRPS Special Needs Department	SPED 240
Gifford	Kristin	35828200-511220-	Teacher - Psychometrist	98,827.00	FRPS Special Needs Department	SPED 240
De La Rosa	Zeidhel	34918200-511220-25504	Speech Language Pathologist Assistant (.5)	27,604.00	FRPS Special Needs Department	CPPI
O'Brien	Kayla	34918200-511220-25504	Certified Occupational Therapist Assistant (.5)	21,297.00	FRPS Special Needs Department	CPPI
Thiboutot	Heather	35828300-511215-	Administrative Assistant	62,457.00	FRPS Special Needs Department	SPED 240
Maher	Patrick	35828300-511215-	Administrative Assistant	55,125.00	FRPS Special Needs Department	SPED 240
Correia	Stacy	35828300-511215-	Clerk - Sped	48,391.00	FRPS Special Needs Department	SPED 240
Soares	Traci	35828300-511215-	Clerk - Sped	47,506.00	FRPS Special Needs Department	SPED 240
Nunes	Linda	35828300-511215-	Clerk - Sped	46,619.00	FRPS Special Needs Department	SPED 240
Bellavance	Wendy	35828300-511215-	Clerk - Sped	44,931.00	FRPS Special Needs Department	SPED 240
Silvia	Alysha	35828300-511215-	Clerk - Sped	40,152.00	FRPS Special Needs Department	SPED 240
		TOTAL SALARIES-GRANTS		**1,930,460.00**		
		26335000-532000	Tuition to Out of State School	2,000,000.00		
		26335001-532000	Tuition to Non-Public Schools	3,959,900.00		
		26335002-532000	Tuition to Collaboratives	3,704,916.00		
		26363005-511200	Extended School Year	600,000.00		
		26335004-530000	Home/Hospital Tutoring	80,000.00		
		26339000-530000	Psychologist Contracted Services	10,000.00		
		26339000-558600	Psychologist Other Supplies	50,000.00		
		26341000-530000	Speech Contracted Services	400,000.00		
		26384000-511225	Substitutes	2,000.00		
		26384000-551000	General Classroom Supplies	150,000.00		

		26384000-551300	Adaptive Technology	30,000.00		
		26384000-571000	Travel/Mileage	50,000.00		
		26384004-530000	Other SPED Services-Contracted Services	2,000,000.00		
		TOTAL EXPENSES-OPERATING		**13,036,816.00**		
		TOTAL SPECIAL EDUCATION-OPERATING BUDGET		**23,806,489.00**		
		TOTAL SPECIAL EDUCATION-GRANTS		**1,930,460.00**		
		TUITIONS TO BE FUNDED AS FOLLOWS-FY26:				
		OPERATING		9,664,816.00		
		CIRCUIT BREAKER		3,335,184.00		
		TOTAL PROJECTED TUITIONS FY26		**13,000,000.00**		

Fall River Public Schools
Assistant Superintendent of Student Services and Strategic Integration Organization Chart



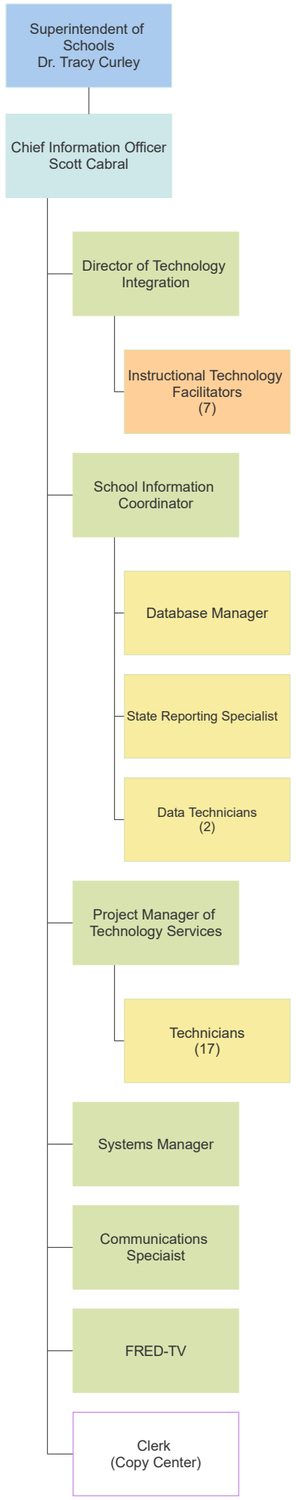
Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Bronhard	Aimee	26384000-511200-	Assistant Superintendent	178,500.00	Student Services	
Costa	Claudia	25252000-511204-	Lead School Adjustment Counselor	128,654.00	Student Services	
Amaral	Victoria	25252000-511204-	SEL Integration Specialist	85,995.00	Student Services	
Woodward	Andrew	25252000-511204-	Director of Guidance	128,254.00	Student Services	
Keating	Thomas	25233000-511203-	Attendance Officer	99,451.00	Student Services	
Kennedy	Maria	25233000-511203-	Attendance Officer	98,201.00	Student Services	
Pereira	Sara	25233000-511203-	Attendance Officer	96,903.00	Student Services	
Racine	Brendalee	25233000-511203-	Attendance Officer	97,085.00	Student Services	
Ravenelle	Amanda	25233000-511203-	Attendance Officer	92,444.00	Student Services	
Sullivan	Lisa	25233000-511203-	Attendance Officer	99,449.00	Student Services	
Vasconcellos	John	25233000-511203-	Attendance Officer	91,872.00	Student Services	
Sineiro	Linda	26384000-511215-	Administrative Assistant	60,089.00	Student Services	
		TOTAL SALARIES-OPERATING		**1,256,897.00**		
Varice	Beatrice	36898100-511250-SY25	Counselor-Adjustment	104,639.00	Student Services	FR OPIOID
Open TBD		36898100-511250-SY25	SEL Liaison	50,000.00	Student Services	FR OPIOID
Open TBD		36898100-511250-SY25	Paraprofessional	34,016.00	Student Services	FR OPIOID
		TOTAL SALARIES-GRANTS		**188,655.00**		
		25252000-511218	Tutors	150,000.00		
		25252000-551000	Supplies	10,000.00		
		25252000-571000	Travel/Mileage	5,150.00		
		28383000-530000	Contracted Services	500,000.00		
		28383000-530009	Alternative Education-TBD	25,000.00		
		TOTAL EXPENSES-OPERATING		**690,150.00**		
		TOTAL STUDENT SERVICES-OPERATING BUDGET		**1,947,047.00**		
		TOTAL STUDENT SERVICES-GRANTS		**188,655.00**		

Fall River Public Schools
Central Administration Organization Chart (2025)

- Superintendent of Schools
  Dr. Tracy Curley
  - Administrative Assistant
  - Administrative Assistant School Committee
  - Assistant Superintendent/ Chief Academic Officer
    Brian Raposo
    - Administrative Assistant
      - Clerk
    - Director of ELA
    - Director of Math
    - Director of Science
    - Director of Social Studies
    - Director of Fine Arts
    - Director of Health and Physical Education
    - Director of Grants
    - MLL Coordinator
    - Coordinator of Data, Assessment & Accountability
  - Assistant Superintendent of Special Education
    Lori Obenchain
    - Administrative Assistant
      - Clerks (10)
    - Chief Compliance Officer
    - Special Education Supervisors
      - Director of Early Childhood
    - Lead School Psychologist
      - Psychologists
      - Psychometrists
    - BCBAs
    - Related Services (SLPs, SLPAs, COTAs & OTRs)
    - Cluster Coordinators
    - Educational Team Chairs
  - Assistant Superintendent of Student Services and Strategic Integration
    Dr. Aimee Bronhard
    - Administrative Assistant
    - Director of School Counseling and Pathway Development
      - Secondary Guidance Counselors (8 schools)
    - Director of PACE
      - PACE Clerks (10)
      - Community Facilitators (17)
      - Family Support Specialist (1)
    - SEL Coordinator
    - SEL Integration Specialist
    - Attendance Officers (7)
  - Principals (18)
  - Director of Nursing
    Mary Gustave
    - RN Nurses
    - LPNs
  - Chief Operating Officer
    Ken Pacheco
    - Adminstrative Assistant (.5)
      - Clerk
    - Director of Transportation
    - Director of Safety and Security
    - Director of Maintenance
    - Director of Campus Services
    - Director of Food Services
      - Supervisor of Utilities
      - Nutrition Supervisors (2)
    - Director of Custodial Services
      - Assistant Director of Custodial Services
        - Supervisor of Custodial Services
  - Chief Financial Officer
    Kevin Almeida
    - Adminstrative Assistant (.5)
    - Finance Manager
      - Procurement Specialist
      - Bookkeeping Clerks (5)
    - Payroll Manager
      - Payroll Clerks (3)
  - Chief Information Officer
    Scott Cabral
    - Director of Technology Integration
      - Instructional Technology Facilitators (7)
    - School Information Coordinator
      - Database Manager
      - State Reporting Specialist
      - Data Technicians (2)
    - Project Manager of Technology Services
      - Technicians (17)
    - Systems Manager
    - Communication Specialist
    - FRED-TV
    - Clerk (Copy Center)
  - Executive Director of Human Resources
    Brian Lally
    - HR Executive Assistants (2)
      - Clerk/Rececptionist
    - Human Resources Manager
      - Human Resources Coordinator

Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Curley	Tracy	28484000-511200-	Superintendent of Schools	222,000.00	Superintendent	
Soares	Paula	28484000-511215-	Executive Assistant	74,511.00	Superintendent	
Pereira	Jasmine	28484002-511211-	Grant Writer (.5)	34,850.00	Superintendent	
		TOTAL SALARIES-OPERATING BUDGET		**331,361.00**		
OPEN TBD		34508100-511200	Administrative Intern	75,000.00	TBD	Title I
		TOTAL SALARIES-GRANTS		**75,000.00**		
Michon	Keith	40520010-511220-	Teacher - Classroom	101,404.00	Superintendent	
		TOTAL SALARIES-REVOLVING		**101,404.00**		
		28383000-534300	Postage/Communications	45,000.00		
		28383005-532000	Tiverton Tuition	40,000.00		
		28484000-525000	Office Equipment/Furniture Maintenance	993.00		
		28484000-530000	Contracted Services	22,690.00		
		28484000-530011	Retiree Intervention	25,000.00		
		28484000-551000	General Classroom Supplies	10,000.00		
		28484000-573100	Dues, Memberships	14,000.00		
		29400000-597000	Unassigned School Budget	500,000.00		
		TOTAL EXPENSES-OPERATING BUDGET		**657,683.00**		
		TOTAL SUPERINTENDENT-OPERATING BUDGET		**989,044.00**		
		TOTAL SUPERINTENDENT-GRANTS		**75,000.00**		
		TOTAL SUPERINTENDENT-REVOLVING		**101,404.00**		

Fall River Public Schools
Office of Technology Services
Organization Chart 2025



Last Name	First Name	Org/Object/Project	Staff Assignment	Total Salary	Location	Comment
Cabral	Scott	28181000-511220-40007	Chief Information Officer	152,250.00	FRPS Technology Services	
Farias	Francisco	28181000-511220-	Director-Instructional Technology	144,293.00	FRPS Technology Services	
Mikolazyk	Brian	28181000-511220-40007	School Information Coordinator	127,868.00	FRPS Technology Services	
Dunse	Aaron	28181000-511200-	Technology Project Manager	96,469.00	FRPS Technology Services	
Allen	Patricia	28181000-511220-	Teacher - District Tech Facilitator	76,216.00	FRPS Technology Services	
Carlozzi	Amanda	28181000-511220-	Teacher - District Tech Facilitator	85,432.00	FRPS Technology Services	
Connell	Christine	28181000-511220-	Teacher - District Tech Facilitator	97,579.00	FRPS Technology Services	
Furtado	Lisa	28181000-511220-	Teacher - District Tech Facilitator	97,579.00	FRPS Technology Services	
Medeiros	Nicole	28181000-511220-40007	Teacher - District Tech Facilitator	98,827.00	FRPS Technology Services	
Murphy	Keegan	28181000-511220-	Teacher - District Tech Facilitator	79,972.00	FRPS Technology Services	
Sullivan	Sandra	28181000-511220-	Teacher - District Tech Facilitator	100,692.00	FRPS Technology Services	
McGann	Darren	28181000-511200-	Systems Manager	65,048.00	FRPS Technology Services	
Pereira	Jacob	20408000-511220-	Media Instructor	51,101.00	FRPS Technology Services	
Barnard	Kimberly	28181000-511220-	Database Manager	96,524.00	FRPS Technology Services	
Hodges	Jennifer	28181000-511220-	SIS State Reporting Specialist	77,219.00	FRPS Technology Services	
Chaisson	Brian	28181000-511200-	Network Manager	82,688.00	FRPS Technology Services	
Gonzales	Billy	28181000-511200-	VOIP Manager	73,813.00	FRPS Technology Services	
Amorin	Veronica	28181000-511200-	Helpdesk Coordinator	64,728.00	FRPS Technology Services	
Sardinha	Debby	28181000-511200-	Communication Specialist	60,638.00	FRPS Technology Services	
Camara	Dylan	28181000-511200-	Technology Manager	59,050.00	FRPS Technology Services	
Anctil	Steven	28181000-511220-40007	Technician-Computers - Senior	50,477.00	FRPS Technology Services	
Duczkowski	Patrick	28181000-511200-	Technician-Computers - Senior	53,373.00	FRPS Technology Services	
Alves	Chad	28181000-511200-	Technician-Computers - Jr.	46,559.00	FRPS Technology Services	
Costa	Devin	28181000-511200-	Technician-Computers - Jr.	39,746.00	FRPS Technology Services	
Costello	Kim	28181000-511200-	Technician-Computers - Jr.	45,423.00	FRPS Technology Services	
Cullen	Corey	28181000-511200-	Technician-Computers - Jr.	43,575.00	FRPS Technology Services	
Medeiros	Emanuel	28181000-511200-	Technician-Computers - Jr.	46,673.00	FRPS Technology Services	
Melton	Cory	28181000-511200-	Technician-Computers - Jr.	46,305.00	FRPS Technology Services	
Open TBD		28181000-511200-	Technician-Computers - Jr.	-	FRPS Technology Services	Position eliminated
Pacheco	Joey	28181000-511200-	Technician-Computers - Jr.	43,575.00	FRPS Technology Services	
Pereira	Joseph	28181000-511200-	Technician-Computers - Jr.	43,575.00	FRPS Technology Services	
Piva	Andrew	28181000-511200-	Technician-Computers - Jr.	45,754.00	FRPS Technology Services	
Soucy	Jeremy	28181000-511200-	Technician-Computers - Jr.	47,694.00	FRPS Technology Services	
Pereira	Melissa	28181000-511200-40007	Data Specialist	55,369.00	FRPS Technology Services	
Tang	Chou	28181000-511200-	Data Specialist	49,613.00	FRPS Technology Services	

Open TBD		26565000-511215-	Clerk - District Copy Center	35,000.00	FRPS Technology Services	
		TOTAL SALARIES-OPERATING		**2,480,697.00**		
Kochman	Rene	40490020-511220-40007	Media Instructor	147,553.00	B.M.C. Durfee High School	SCHOOL ETP
Mello	Alex	40490020-511220-	Media Instructor	104,738.00	FRPS Technology Services	SCHOOL ETP
McGrath	Pauline	40490020-511220-	Media Instructor	96,640.00	B.M.C. Durfee High School	SCHOOL ETP
Ferreira	Michael	40490020-511220-	Media Instructor	72,790.00	B.M.C. Durfee High School	SCHOOL ETP
Leite	Gary	40490020-511220-	Media Instructor	70,179.00	B.M.C. Durfee High School	SCHOOL ETP
Nickerson	Pamela	40490020-511220-	Media Instructor	50,178.00	B.M.C. Durfee High School	SCHOOL ETP
Massoud	Evan	40490020-511220-	Sports Producer-Editor	49,125.00	B.M.C. Durfee High School	SCHOOL ETP
Salvador	Craig	40490020-511220-	Production Technician/Editor	39,746.00	B.M.C. Durfee High School	SCHOOL ETP
		TOTAL SALARIES-REVOLVING		**630,949.00**		
		27070000-534100	Telephone/Communications	400,000.00		
		28181000-513000	Overtime	24,000.00		
		28181000-530000	Contracted Services	700,000.00		
		28181000-530004	Technology	650,000.00		
		28181000-551200	Textbooks/Technology Materials	75,000.00		
		28181000-571000	Travel/Mileage	25,000.00		
		28181001-551000	General Classroom Supplies	60,000.00		
		28484002-542610	Copier Supplies	9,750.00		
		28484005-538410	Copier Services	435,000.00		
		TOTAL EXPENSES-OPERATING		**2,378,750.00**		
		TOTAL TECHNOLOGY-OPERATING BUDGET		**4,859,447.00**		
		TOTAL TECHNOLOGY-REVOLVING		**630,949.00**		

Last Name	First Name	Org/Object	Staff Assignment	Total Salary	Location
CARVALHO	DEBORAH	29393000-511200-	Coordinator - Transportation	88,200.00	Transportation
GOUVEIA	ALEXIA	27070001-511215-	Clerk - Confidential	53,161.00	Transportation
PELLETIER	CHRISTY	27070001-511215-	Clerk - Confidential	50,852.00	Transportation
MONIZ	JOHN	29393000-517800-	Courier	57,883.00	Transportation
PATRICIO	JOAO	29393000-517800-	Courier	57,883.00	Transportation
SOUSA	SERGIO	29393000-517800-	Courier	66,971.00	Transportation
VIVEIROS	THERESA	29393000-517800-	Courier	58,092.00	Transportation
		TOTAL SALARIES-OPERATING		**433,042.00**	
		29393000-533000	Student Transportation	10,905,210.00	
		29393001-533000	Homeless Transportation	2,000,000.00	
		29393000-551000	General Classroom Supplies	4,500.00	
		TOTAL EXPENSES-OPERATING		**12,909,710.00**	
		TOTAL TRANSPORTATION-OPERATING		**13,342,752.00**	
		TOTAL ALLOWABLE NET SCHOOL SPENDING		**224,428.00**	
		TOTAL NON-NET SCHOOL SPENDING		**13,118,324.00**	
		TOTAL PROJECTED FY25		15,876,000.00	
		Circuit Breaker Fund - OOD Transportation		(1,409,507.00)	
		McKinney Vento Reimbursement		(1,348,169.00)	
		TOTAL TRANSPORTATION		**13,118,324.00**	