



SCHOOL DISTRICT BUDGET 2025 – 2026 AMENDED

St Maries Joint School District

Name of School District/Charter School
041

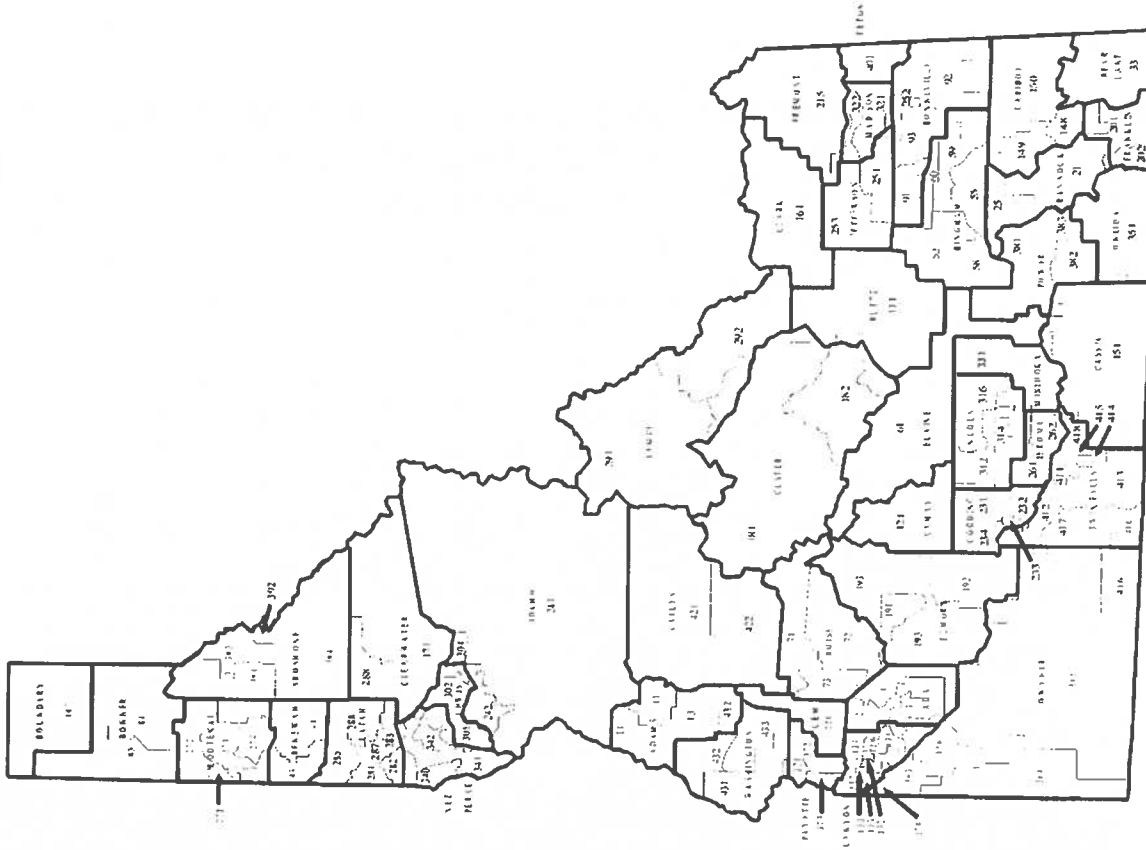
Organization Number
Benewah and Shoshone

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027



CODE	CONTENTS	BUDGET INCLUDED*
100	GENERAL FUND	
	General M & O	.
220	SPECIAL REVENUE FUNDS	
	Forest Reserve Fund	.
230-239	Special Project (Local)	.
240-249	Special Project (State)	.
250-289	Special Project (Federal)	.
290	Child Nutrition Fund	.
310	DEBT SERVICE FUNDS	
	Bond Redemption & Interest Fund	
410	CAPITAL PROJECT FUNDS	
420	Capital Construction Project Fund	
430	Plant Facilities Fund	.
	Plant Facilities - School Bldg Main - Student Occup	
510	ENTERPRISE FUNDS	
	Enterprise Fund	
610	INTERNAL SERVICE FUNDS	
	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2025 - 2026 AMENDED SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025 - 2026 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on March 9, 2026 and the Board of Trustees formally adopted this budget on March 9, 2026.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CHAIRPERSON OF THE BOARD

Danette Cordell, Business Manager

St. Maries Jt School District #41

CONTACT PERSON (PLEASE PRINT)

SCHOOL DISTRICT/CHARTER NAME

dcordell@sd41.org

3/9/2026

EMAIL ADDRESS

DATE

208-245-2579

Copy on file in the Office of the Superintendent of Public Instruction

PHONE NUMBER

2025 - 2026 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: St Maries Jt School District

District/Charter Number: 041

1. Best 28 Weeks Support Units

46.10

2a. Discretionary Per Support Unit

\$ 23,472.00

2b. Health Insurance Per Support Unit

\$ 21,902.00

3. Discretionary (line 1 x line 2)

\$ 2,091,741

4. Salary Apportionment: Midterm Support Units
 (From SBA Template)

46.10

Administrative Index	Average Instructional Salary	Average Pupil Services Salary
1.89788	\$61,926.46	\$75,326.95

Total SBA plus Allowances from SBA Template
 \$4,212,092

Rev Code

5. Estimated Base Support (line 3 + line 4)

\$6,303,833

431100

6. Benefit Apportionment

\$878,988

431800

7. Border Contracts

431500

8. Exceptional Child Support (not common)

431400

9. Tuition Equivalency

431600

10. Transportation Allowance

\$669,125

431200

11. Prior Year Adjustments (not common)

12. Total Estimated State Support
 (lines 5+6+7+8+9+10+11)

\$7,851,946

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

13. Agricultural Equipment Tax Replacement Money

\$3,048

14. Personal Property Tax Replacement Money

\$43,285

15. Other Tax Replacement Money

\$6,006

16. Total Revenue in Lieu of Taxes

\$52,339

438000

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A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

SUMMARY STATEMENT 2025 - 2026 AMENDED SCHOOL BUDGET

ALL FUNDS

School District Number 041
 School District Name St Maries Joint School District

		GENERAL M & O FUND		
		#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances	\$ 996,725.00	\$ 6,247,254.00	7,243,979.00
#39	Local Revenue	2,384,321.00	339,050.00	2,723,371.00
#41	County Revenue	-	-	-
#55	State Revenue	8,261,374.00	1,304,279.00	9,565,653.00
#68	Federal Revenue	-	5,358,274.00	5,358,274.00
#72	Other Sources	-	-	-
#76	Transfers*	190,690.00	351,588.00	542,278.00
	Totals	\$ 11,833,110.00	\$ 13,600,445.00	25,433,555.00

			GENERAL M & O FUND		
			#100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	100	Salaries	\$ 6,296,775.00	\$ 656,045.00	6,952,820.00
#63	200	Benefits	2,795,395.00	382,658.00	3,178,053.00
#63	300	Purchased Services	819,588.00	528,966.00	1,348,554.00
#63	400	Supplies & Materials	603,417.00	688,951.00	1,292,368.00
#63	500	Capital Outlay	-	5,780,154.00	5,780,154.00
#63	600	Debt Retirement	-	-	-
#63	700	Insurance & Judgments	128,909.00	-	128,909.00
#63	800	Transfers*	318,921.00	223,357.00	542,278.00
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	870,105.00	5,340,314.00	6,210,419.00
		Totals	\$ 11,833,110.00	\$ 13,600,445.00	25,433,555.00

*All transfers-in and transfers-out should net to zero.

** Contingency Reserve can not exceed 5% of the General Fund

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BUDGET
REVENUES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$1,474,997.00	*****	\$996,725.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	2,073,385.00	2,073,385.00		43	431100	Base Support Program	6,342,978	6,303,833.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	617,900.00	669,125.00	
6	411400	Taxes - Tort	24,184.00	27,381.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	881,048.00	878,988.00	
10	411900	Taxes - Other	0.00	19,555.00		49	431900	Other State Support	342,192.00	339,809.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	2,097,569.00	*****	2,120,321.00	52					
14	413000	Penalty: Delinquent Taxes	20,000.00	20,000.00		53	438000	Revenue in Lieu of Tax Replacement	52,339.00	52,339.00	
15						54	439000	Other State Revenue	17,280.00	17,280.00	
16	414100	Tuition From Individuals	6,000.00	10,000.00		55	430000	TOTAL STATE	8,263,737.00	*****	8,261,374.00
17	414200	Tuition From Districts in Idaho	28,000.00	45,000.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	135,000.00	125,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	450000	TOTAL OTHER	0.00	*****	0.00
33						72					
34	419100	Rentals	15,400.00	9,000.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	10,616,706.00	*****	10,645,695.00
36	419300	Transportation Fees	2,000.00	0.00		75					
37	419900	Other Local	59,000.00	55,000.00		76	460000	FUND TRANSFERS IN	0.00	190,690.00	190,690.00
38		TOTAL OTHER LOCAL	265,400.00	*****	264,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,362,969.00	*****	2,384,321.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	#####	*****	\$11,833,110.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES													
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800			
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers			
1	512	Elementary School Program	\$2,761,976.00	\$2,548,166.00	\$1,724,205.00	\$773,345.00	\$1,150.00	\$49,466.00	\$0.00	\$0.00	\$0.00	\$0.00			
2	515	Secondary School Program	2,429,907.00	\$2,218,417.00	1,522,400.00	657,995.00	7,100.00	30,922.00	0.00	0.00	0.00	0.00			
3	517	Alternative School Program		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4	519	Vocational-Technical Program		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
5	521	Special Education Program	931,935.00	\$1,090,890.00	687,300.00	350,590.00	50,000.00	3,000.00	0.00	0.00	0.00	0.00			
6	522	Special Education Preschool Program	147,520.00	\$106,595.00	74,700.00	29,395.00	0.00	2,500.00	0.00	0.00	0.00	0.00			
7	524	Gifted & Talented Program		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
8	531	Interscholastic Program		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9	532	School Activity Program	231,483.00	\$202,208.00	121,400.00	16,620.00	14,188.00	50,000.00	0.00	0.00	0.00	0.00			
10	541	Summer School Program		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
11	542	Adult School Program		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
12	546	Detention Center Program		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
13															
14	500	TOTAL INSTRUCTION	\$6,502,821.00	\$6,166,276.00	\$4,130,005.00	\$1,827,945.00	\$72,438.00	\$135,888.00	\$0.00	\$0.00	\$0.00	\$0.00			
15															
16	611	Attendance-Guidance-Health Program	230,261.00	\$241,616.00	165,800.00	72,220.00	1,246.00	2,350.00	0.00	0.00	0.00	0.00			
17	616	Special Education Support Services Prog	349,190.00	\$318,420.00	186,630.00	66,395.00	63,395.00	2,000.00	0.00	0.00	0.00	0.00			
18															
19	621	Instruction Improvement Program	100,238.00	\$69,278.00	22,680.00	7,775.00	20,768.00	18,055.00	0.00	0.00	0.00	0.00			
20	622	Educational Media Program	84,735.00	\$71,290.00	38,500.00	29,490.00	0.00	3,300.00	0.00	0.00	0.00	0.00			
21	623	Instruction-Related Technology Program	5,630.00	\$129,835.00	94,680.00	30,155.00	0.00	5,000.00	0.00	0.00	0.00	0.00			
22	624	Books and Periodicals	100,000.00	\$100,000.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00			
23	631	Board of Education Program	253,698.00	\$228,201.00	68,700.00	29,945.00	62,176.00	2,379.00	0.00	0.00	65,001.00	0.00			
24	632	District Administration Program	263,812.00	\$256,435.00	166,640.00	56,490.00	19,393.00	13,912.00	0.00	0.00	0.00	0.00			
25															
26	641	School Administration Program	732,053.00	\$752,306.00	497,540.00	224,755.00	22,511.00	7,500.00	0.00	0.00	0.00	0.00			
27															
28	651	Business Operation Program	136,761.00	\$155,501.00	96,000.00	34,120.00	23,571.00	1,810.00	0.00	0.00	0.00	0.00			
29	655	Central Service Program		\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
30	656	Administrative Technology Services Prog	98,600.00	\$113,600.00	0.00	0.00	57,600.00	56,000.00	0.00	0.00	0.00	0.00			
31	661	Buildings-Care Program (Custodial)	601,950.00	\$632,183.00	136,000.00	98,615.00	298,000.00	35,660.00	0.00	0.00	63,908.00	0.00			
32				\$0.00											
33	664	Maintenance - Buildings and Equipment	476,323.00	\$457,763.00	255,000.00	102,560.00	34,223.00	65,980.00	0.00	0.00	0.00	0.00			
34	665	Maintenance - Grounds	16,647.00	\$16,647.00	0.00	0.00	8,647.00	8,000.00	0.00	0.00	0.00	0.00			
35	667	Security Program	5,306.00	\$18,893.00	0.00	0.00	17,393.00	1,500.00	0.00	0.00	0.00	0.00			
36															
37	681	Pupil - To School Trans. Program	792,254.00	\$855,594.00	397,000.00	206,785.00	117,227.00	134,582.00	0.00	0.00	0.00	0.00			
38	682	Pupil - Activity Trans. Program	47,380.00	\$49,605.00	41,600.00	8,005.00	0.00	0.00	0.00	0.00	0.00	0.00			
39	683	General Transportation Program	50,501.00	\$10,641.00	0.00	140.00	1,000.00	9,501.00	0.00	0.00	0.00	0.00			

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Subtotal (carried over to page b) 4,345,339.00 4,477,808.00 2,166,770.00 967,450.00 747,150.00 467,529.00 0.00 128,909.00 0.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year		Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$13,587.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$4,358,926.00	\$4,477,808.00	\$2,166,770.00	\$967,450.00	\$747,150.00	\$467,529.00	\$0.00	\$0.00	\$128,909.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52												
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	241,164.00	318,921.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$241,164.00	\$318,921.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$318,921.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$11,102,911.00	\$10,963,005.00	\$6,296,775.00	\$2,795,395.00	\$819,588.00	\$603,417.00	\$0.00	\$0.00	\$128,909.00	\$318,921.00
65												
66	950	Contingency Reserve	0	0								
67		(5% of line 63) (Applies to General Fund only)										
68												
69		TOTAL EXPENDITURES + CONT. RESER	\$11,102,911.00	\$10,963,005.00								
70		(Line 64 + line 66)										
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,474,997.00	996,725.00								
76		Revenues + Transfers In	10,616,706.00	10,836,385.00								
77		TOTAL REVENUE (lines 75 + 76)	12,091,703.00	11,833,110.00								
78												
79		Total Expenditures + Cont. Reserve (line 69)	11,102,911.00	10,963,005.00								
80		Unappropriated Balance	988,792.00	870,105.00								
		TOTAL EXPD + CONT. RES + UNAPPR										
81		BAL (lines 79 + 80)	\$12,091,703.00	\$11,833,110.00								

(Applies to General Fund only)

BUDGET SUMMARY:

The total on line 76 must equal the total on line 80.

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 4
FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$5,233.00	*****	\$15,805.00	40	429000	Other County	0.00	*****	0.00	41	420000	TOTAL COUNTY	0.00	*****	0.00
2	411100	Taxes - General IM & O	0.00	0.00		42			0			43	431100	Base Support Program	0.00	0.00	
4	411200	Taxes - Supplemental	0.00	0.00		44	431200	Transportation Support	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00		49	431900	Other State Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		50	432100	Driver Education Program	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		52			0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		54	439000	Other State Revenue	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
10	411900	Taxes - Other	0.00	0.00		56						57					
11	412100	Taxes - Plant Facility	0.00	0.00		58	442000	Indirect Unrestricted Federal	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		60	445100	Title I - ESEA	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
13		TOTAL TAXES	0.00	*****		62	445400	Adult Education	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	10,500.00	
15						66	448200	Impact Aid - P.L. 874	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	10,500.00
16	414100	Tuition From Individuals	0.00	0.00		68						69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
17	414200	Tuition From Districts in Idaho	0.00	0.00		70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00		71			0.00	0.00	
18	414300	Tuition From Out of State Districts	0.00	0.00		72	450000	TOTAL OTHER	0.00	0.00		73			0.00	*****	0.00
19						74		TOTAL REVENUES				75			0.00	*****	10,500.00
20	415000	Earnings on Investments	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00		77			0.00	0.00	0.00
21																	
22	416100	School Food Service	0.00	0.00													
23	416200	Meal Sales: Non-reimbur.	0.00	0.00													
24	416900	Other Food Sales	0.00	0.00													
25																	
26	417100	Admissions/Activities	0.00	0.00													
27	417200	Bookstore Sales	0.00	0.00													
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00													
29	417400	School Fees & Charges	0.00	0.00													
30	417900	Other Student Revenues	0.00	0.00													
31																	
32	418100	Community Service	0.00	0.00													
33																	
34	419100	Rentals	0.00	0.00													
35	419200	Contributions/Donations	0.00	0.00													
36	419300	Transportation Fees	0.00	0.00													
37	419900	Other Local	0.00	0.00													
38		TOTAL OTHER LOCAL	0.00	*****	0.00												
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$5,233.00	*****							\$26,305.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year		Proposed		100		200		300		400		500		600		700		800	
Line	Code	Functions/Programs	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers										
1	512	Elementary School Program	\$0.00	0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
2	515	Secondary School Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
3	517	Alternative School Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
4	519	Vocational-Technical Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
5	521	Special Education Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
6	522	Special Education Preschool Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
7	524	Gifted & Talented Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
8	531	Interscholastic Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
9	532	School Activity Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
10	541	Summer School Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
11	542	Adult School Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
12	546	Detention Center Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
13																							
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
15																							
16	611	Attendance-Guidance-Health Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
17	616	Special Education Support Services Prog	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
18																							
19	621	Instruction Improvement Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
20	622	Educational Media Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
21	623	Instruction-Related Technology Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
22	624	Books and Periodicals	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
23	631	Board of Education Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
24	632	District Administration Program	5,233.00	5,233.00	\$5,500.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	0.00										
25																							
26	641	School Administration Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
27																							
28	651	Business Operation Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
29	655	Central Service Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
30	656	Administrative Technology Services Prog	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
31	661	Buildings-Care Program (Custodial)	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
32					\$0.00																		
33	664	Maintenance - Buildings and Equipment	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
34	665	Maintenance - Grounds	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
35	667	Security Program	0.00	0.00	\$20,805.00	0.00	0.00	0.00	20,805.00	0.00	0.00	0.00	0.00										
36																							
37	681	Pupil - To School Trans. Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
38	682	Pupil - Activity Trans. Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
39	683	General Transportation Program	0.00	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES										Proposed											
Line	Code	Functions/Programs	Prior Year	Budget	Proposed	Salaries	200	300	400	500	600	700	800										
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
41																							
42	600	TOTAL SUPPORT SERVICES	\$5,233.00	\$26,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,305.00	\$0.00	\$0.00	\$0.00	\$0.00										
43																							
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
47	740	Student Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
48																							
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
50																							
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
52				0.00																			
53																							
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
55																							
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00										
60																							
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00										
62																							
63		TOTAL EXPENDITURES																					
64		(Lines 14+42+49+54+61)	\$5,233.00	\$26,305.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,305.00	\$0.00	\$0.00	\$0.00	\$0.00										
65																							
66			0	0																			
67																							
68																							
69																							
70																							
71																							
72																							
73		BUDGET SUMMARY																					
74																							
75		Beginning Fund Balance	5,233.00	15,805.00																			
76		Revenues + Transfers In	0.00	10,500.00																			
77		TOTAL REVENUE (lines 75 + 76)	5,233.00	26,305.00																			
78																							
79		Total Expenditures (line 64)	5,233.00	26,305.00																			
80		Unappropriated Balance	0.00	0.00																			
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$5,233.00	\$26,305.00																			

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 7
MISCELLANEOUS GRANTS
FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$5,736.00	40	429000	Other County	-	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42			0	0.00	
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52			0.00	0.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	3,000.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	3,000.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	450000	TOTAL OTHER	0.00	*****	0.00
33						73					
34	419100	Rentals	0.00	0.00		74		TOTAL REVENUES	0.00	*****	3,000.00
35	419200	Contributions/Donations	0.00	0.00		75					
36	419300	Transportation Fees	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	
37	419900	Other Local	0.00	0.00		77					
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$8,736.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES													
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800			
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers			
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
13															
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00			
15															
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
18															
19	621	Instruction Improvement Program	0.00	\$5,736.00	0.00	0.00	0.00	5,736.00	0.00	0.00	0.00	0.00			
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
22	624	Books and Periodicals	0.00	\$3,000.00	0.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00			
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
25															
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
27															
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
32				\$0.00											
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
36															
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Subtotal (carried over to page b)			0.00	8,736.00	0.00	0.00	0.00	8,736.00	0.00	0.00	0.00	0.00			

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BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

MISCELLANEOUS GRANTS

FUND NO: 234

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code										
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41											
42	600	TOTAL SUPPORT SERVICES	\$8,736.00	\$0.00	\$0.00	\$0.00	\$8,736.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52											
53											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63		TOTAL EXPENDITURES									
64		(Lines 14+42+49+54+61)	\$8,736.00	\$0.00	\$0.00	\$0.00	\$8,736.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66			0								
67											
68											
69											
70											
71											
72											
73		BUDGET SUMMARY									
74											
75		Beginning Fund Balance		0.00	5,736.00						
76		Revenues + Transfers In		0.00	3,000.00						
77		TOTAL REVENUE (lines 75 + 76)		0.00	8,736.00						
78											
79		Total Expenditures (line 64)		0.00	8,736.00						
80		Unappropriated Balance		0.00	0.00						
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)		\$0.00	\$8,736.00						

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 10
SRO GRANT
FUND NO: 242

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40	429000	Other County	-	*****	
2					\$0.00	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	0.00
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	0.00
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	0.00
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	0.00
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	0.00
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	0.00
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	0.00
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	0.00
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	0.00
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	64,050.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	64,050.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19											
20	415000	Earnings on Investments	0.00	0.00		58	442000	Indirect Unrestricted Federal	0.00	0.00	
21						59	443000	Direct Restricted Federal	0.00	0.00	
22	416100	School Food Service	0.00	0.00		60	445100	Title I - ESEA	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		62	445400	Adult Education	0.00	0.00	
25						63	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		68					
31						69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
32	418100	Community Service	0.00	0.00		70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
33						71				*****	0.00
34	419100	Rentals	0.00	0.00		72	450000	TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	64,050.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						
							400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$64,050.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year		Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$64,050.00	0.00	0.00	64,050.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	64,050.00	0.00	0.00	64,050.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41													
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$64,050.00		\$0.00	\$0.00	\$64,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43													
44	710	Child Nutrition Program	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52													
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$0.00	\$64,050.00		\$0.00	\$0.00	\$64,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66			0	0									
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00									
76		Revenues + Transfers In	0.00	64,050.00									
77		TOTAL REVENUE (lines 75 + 76)	0.00	64,050.00									
78													
79		Total Expenditures (line 64)	0.00	64,050.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$64,050.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Page 13
STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42			0		
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52			57,930.00	54,908.00	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	57,930.00	*****	54,908.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
32	418100	Community Service	0.00	0.00		71		TOTAL OTHER	0.00	*****	0.00
33						72	450000	TOTAL REVENUES	57,930.00	*****	54,908.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74					
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$57,930.00	*****	\$54,908.00

BUDGET EXPENDITURES

STATE PROFESSIONAL TECHNICAL

July 1, 2025 - June 30, 2026

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES										
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	57,930.00	\$54,908.00	0.00	0.00	8,000.00	46,908.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$57,930.00	\$54,908.00	\$0.00	\$0.00	\$8,000.00	\$46,908.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Ised41 local\data\DO_Staff\dcord\daily Documents\Budget\2025-2026\Amended Budget\State\Amended FY'26 Rev&Exp.xlsm\2\43 E1												
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

STATE PROFESSIONAL TECHNICAL

FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$57,930.00	\$54,908.00	\$0.00	\$0.00	\$8,000.00	\$46,908.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73												
74		BUDGET SUMMARY										
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	57,930.00	54,908.00								
77		TOTAL REVENUE (lines 75 + 76)	57,930.00	54,908.00								
78												
79		Total Expenditures (line 64)	57,930.00	54,908.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$57,930.00	\$54,908.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Page 16
TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$129,699.00	*****	\$43,524.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	114,100.00	109,586.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	114,100.00	*****	109,586.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19											
20	415000	Earnings on Investments	0.00	0.00		58	442000	Indirect Unrestricted Federal	0.00	0.00	
21						59	443000	Direct Restricted Federal	0.00	0.00	
22	416100	School Food Service	0.00	0.00		60	445100	Title I - ESEA	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		62	445400	Adult Education	0.00	0.00	
25						63	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		68					
31						69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
32	418100	Community Service	0.00	0.00		70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
33						71		TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		72	450000	TOTAL REVENUES	129,150.00	*****	124,636.00
35	419200	Contributions/Donations	0.00	0.00		73					
36	419300	Transportation Fees	0.00	0.00		74					
37	419900	Other Local	15,050.00	15,050.00		75					
38		TOTAL OTHER LOCAL	15,050.00	*****	15,050.00	76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	15,050.00	*****	15,050.00	77					
							400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$258,849.00	*****	\$168,160.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES										
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	158,690.00	\$113,760.00	0.00	0.00	0.00	113,760.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	65,000.00	\$54,400.00	0.00	0.00	34,400.00	20,000.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32												
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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Subtotal (carried over to page b) 223,690.00 168,160.00 0.00 34,400.00 133,760.00 0.00 0.00 0.00 0.00

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES														
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800		
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers		
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
41														
42	600	TOTAL SUPPORT SERVICES	\$223,690.00	\$168,160.00	\$0.00	\$0.00	\$34,400.00	\$133,760.00	\$0.00	\$0.00	\$0.00	\$0.00		
43														
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
50														
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
52				0.00										
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
55														
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+42+49+54+61)	\$223,690.00	\$168,160.00	\$0.00	\$0.00	\$34,400.00	\$133,760.00	\$0.00	\$0.00	\$0.00	\$0.00		
65														
66			0	0										
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	129,699.00	43,524.00										
76		Revenues + Transfers In	129,150.00	124,636.00										
77		TOTAL REVENUE (lines 75 + 76)	258,849.00	168,160.00										
78														
79		Total Expenditures (line 64)	223,690.00	168,160.00										
80		Unappropriated Balance	35,159.00	0.00										
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$258,849.00	\$168,160.00										

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Page 19
SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$14,407.00	*****	\$10,120.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42			0	0.00	
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	13,284.00	12,583.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	13,284.00	*****	12,583.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
32	418100	Community Service	0.00	0.00		71			0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	17,317.00	*****	12,583.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	4,033.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	
38		TOTAL OTHER LOCAL	4,033.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	4,033.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$31,724.00	*****	\$22,703.00

BUDGET EXPENDITURES

July 1, 2025 - June 30, 2026

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	2,500.00	\$1,820.00	1,500.00	320.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	29,224.00	\$20,883.00	250.00	20.00	3,000.00	17,613.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40												
Subtotal (carried over to page b)			31,724.00	22,703.00	1,750.00	340.00	3,000.00	17,613.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

SUBSTANCE ABUSE - STATE

FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code										
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41											
42	600	TOTAL SUPPORT SERVICES	\$22,703.00	\$1,750.00	\$340.00	\$3,000.00	\$17,613.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52											
53											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63											
64		TOTAL EXPENDITURES (Lines 14+42+49+54+61)	\$31,724.00	\$1,750.00	\$340.00	\$3,000.00	\$17,613.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66			0								
67											
68											
69											
70											
71											
72											
73		BUDGET SUMMARY									
74											
75		Beginning Fund Balance	14,407.00								
76		Revenues + Transfers In	17,317.00								
77		TOTAL REVENUE (lines 75 + 76)	31,724.00								
78											
79		Total Expenditures (line 64)	31,724.00								
80		Unappropriated Balance	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$31,724.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Page 22
TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts *****	Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00		\$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	0.00
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	0.00
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	0.00
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	0.00
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	0.00
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	0.00
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	0.00
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	0.00
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	0.00
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty, Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	0.00
15						54	439000	Other State Revenue	0.00	0.00	0.00
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19											
20	415000	Earnings on Investments	0.00	0.00		58	442000	Indirect Unrestricted Federal	0.00	0.00	0.00
21						59	443000	Direct Restricted Federal	0.00	0.00	0.00
22	416100	School Food Service	0.00	0.00		60	445100	Title I - ESEA	303,875.00	291,548.00	291,548.00
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	0.00
24	416900	Other Food Sales	0.00	0.00		62	445400	Adult Education	0.00	0.00	0.00
25						63	445500	Child Nutrition Reimbursement	0.00	0.00	0.00
26	417100	Admissions/Activities	0.00	0.00		64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	0.00
27	417200	Bookstore Sales	0.00	0.00		65	445900	Other Indirect Federal Programs	38,508.00	0.00	0.00
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	0.00
29	417400	School Fees & Charges	0.00	0.00		67	440000	TOTAL FEDERAL	342,383.00	*****	291,548.00
30	417900	Other Student Revenues	0.00	0.00		68					
31						69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	0.00
32	418100	Community Service	0.00	0.00		70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	0.00
33						71	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	342,383.00	*****	291,548.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$342,383.00	*****	\$291,548.00

BUDGET EXPENDITURES

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

July 1, 2025 - June 30, 2026

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES													
Line	Code	Functions/Programs	Prior Year		Proposed	100	200	300	400	500	600	700	800		
			Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers		
1	512	Elementary School Program	\$342,383.00	\$291,548.00	\$291,548.00	\$177,289.00	\$85,000.00	\$6,000.00	\$23,259.00	\$0.00	\$0.00	\$0.00	\$0.00		
2	515	Secondary School Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	517	Alternative School Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	519	Vocational-Technical Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	521	Special Education Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6	522	Special Education Preschool Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	524	Gifted & Talented Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	531	Interscholastic Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9	532	School Activity Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
10	541	Summer School Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
11	542	Adult School Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12	546	Detention Center Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13															
14	500	TOTAL INSTRUCTION	\$342,383.00	\$291,548.00	\$291,548.00	\$177,289.00	\$85,000.00	\$6,000.00	\$23,259.00	\$0.00	\$0.00	\$0.00	\$0.00		
15															
16	611	Attendance-Guidance-Health Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
17	616	Special Education Support Services Prog		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
18															
19	621	Instruction Improvement Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20	622	Educational Media Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
21	623	Instruction-Related Technology Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
22	624	Books and Periodicals		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
23	631	Board of Education Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
24	632	District Administration Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
25															
26	641	School Administration Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
27															
28	651	Business Operation Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
29	655	Central Service Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
30	656	Administrative Technology Services Prog		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
31	661	Buildings-Care Program (Custodial)		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
32					\$0.00										
33	664	Maintenance - Buildings and Equipment		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
34	665	Maintenance - Grounds		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
35	667	Security Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
36															
37	681	Pupil - To School Trans. Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
38	682	Pupil - Activity Trans. Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
39	683	General Transportation Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
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BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS

FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
Line	Code										
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41											
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52											
53											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63		TOTAL EXPENDITURES									
64		(Lines 14+42+49+54+61)	\$342,383.00	\$291,548.00	\$85,000.00	\$6,000.00	\$23,259.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66			0	0							
67											
68											
69											
70											
71											
72											
73		BUDGET SUMMARY									
74											
75		Beginning Fund Balance	0.00	0.00							
76		Revenues + Transfers In	342,383.00	291,548.00							
77		TOTAL REVENUE (lines 75 + 76)	342,383.00	291,548.00							
78											
79		Total Expenditures (line 64)	342,383.00	291,548.00							
80		Unappropriated Balance	0.00	0.00							
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$342,383.00	\$291,548.00							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 25
IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	0.00
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	0.00
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	0.00
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	0.00
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	0.00
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	0.00
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	0.00
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	0.00
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	0.00
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	0.00
15						54	439000	Other State Revenue	0.00	0.00	0.00
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	0.00
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	0.00
21						60	445100	Title I - ESEA	0.00	0.00	0.00
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	0.00
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	0.00
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	0.00
25						64	445600	IDEA Part B (School Age & Preschool)	225,911.00	223,848.00	0.00
26	417100	Admissions/Activities	0.00	0.00		65	448200	Other Indirect Federal Programs	0.00	0.00	0.00
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	0.00
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	225,911.00	*****	223,848.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	0.00
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	0.00
32	418100	Community Service	0.00	0.00		71	450000	TOTAL OTHER	0.00	*****	0.00
33						72					
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	225,911.00	*****	223,848.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						
							400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$225,911.00	*****	\$223,848.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	225,911.00	\$223,848.00	132,500.00	91,348.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$225,911.00	\$223,848.00	\$132,500.00	\$91,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

IDEA Part B (611 SCHOOL AGE 3-21)

FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
Line	Code										
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41											
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52											
53											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63		TOTAL EXPENDITURES									
64		(Lines 14+42+49+54+61)	\$225,911.00	\$223,848.00	\$132,500.00	\$91,348.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66			0	0							
67											
68											
69											
70											
71											
72											
73		BUDGET SUMMARY									
74											
75		Beginning Fund Balance	0.00	0.00							
76		Revenues + Transfers In	225,911.00	223,848.00							
77		TOTAL REVENUE (lines 75 + 76)	225,911.00	223,848.00							
78											
79		Total Expenditures (line 64)	225,911.00	223,848.00							
80		Unappropriated Balance	0.00	0.00							
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$225,911.00	\$223,848.00							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 28
IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19											
20	415000	Earnings on Investments	0.00	0.00		58	442000	Indirect Unrestricted Federal	0.00	0.00	
21						59	443000	Direct Restricted Federal	0.00	0.00	
22	416100	School Food Service	0.00	0.00		60	445100	Title I - ESEA	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		62	445400	Adult Education	0.00	0.00	
25						63	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		64	445600	IDEA Part B (School Age & Preschool)	9,832.00	9,730.00	
27	417200	Bookstore Sales	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		67	440000	TOTAL FEDERAL	9,832.00	*****	9,730.00
30	417900	Other Student Revenues	0.00	0.00		68					
31						69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
32	418100	Community Service	0.00	0.00		70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
33						71					
34	419100	Rentals	0.00	0.00		72	450000	TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations	0.00	0.00		73					
36	419300	Transportation Fees	0.00	0.00		74		TOTAL REVENUES	9,832.00	*****	9,730.00
37	419900	Other Local	0.00	0.00		75					
38		TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	FUND TRANSFERS IN	0.00	0.00	
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77					
							400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$9,832.00	*****	\$9,730.00

BUDGET EXPENDITURES

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

July 1, 2025 - June 30, 2026

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES														
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers				
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
6	522	Special Education Preschool Program	9,832.00	\$9,730.00	5,920.00	3,810.00	0.00	0.00	0.00	0.00	0.00	0.00				
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
13																
14	500	TOTAL INSTRUCTION	\$9,832.00	\$9,730.00	\$5,920.00	\$3,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
15																
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
18																
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
25																
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
27																
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
32				\$0.00												
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
36																
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00				
		Subtotal (carried over to page b)										0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

IDEA Part B (619 PRE-SCHOOL AGE 3-5)

FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year		Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41														
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43														
44	710	Child Nutrition Program		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52														
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+42+49+54+61)	\$9,832.00	\$9,832.00	\$9,730.00		\$5,920.00	\$3,810.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65														
66			0	0	0									
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance		0.00	0.00									
76		Revenues + Transfers In		9,832.00	9,730.00									
77		TOTAL REVENUE (lines 75 + 76)		9,832.00	9,730.00									
78														
79		Total Expenditures (line 64)		9,832.00	9,730.00									
80		Unappropriated Balance		0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)		\$9,832.00	\$9,730.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Page 31
SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19											
20	415000	Earnings on Investments	0.00	0.00		58	442000	Indirect Unrestricted Federal	0.00	0.00	
21						59	443000	Direct Restricted Federal	0.00	0.00	
22	416100	School Food Service	0.00	0.00		60	445100	Title I - ESEA	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		62	445400	Adult Education	0.00	0.00	
25						63	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		65	445900	Other Indirect Federal Programs	150,000.00	245,000.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		67	440000	TOTAL FEDERAL	150,000.00	*****	245,000.00
30	417900	Other Student Revenues	0.00	0.00		68					
31						69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
32	418100	Community Service	0.00	0.00		70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
33						71				*****	0.00
34	419100	Rentals	0.00	0.00		72	450000	TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations	0.00	0.00		73					
36	419300	Transportation Fees	0.00	0.00		74		TOTAL REVENUES	150,000.00	*****	245,000.00
37	419900	Other Local	0.00	0.00		75					
38		TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	FUND TRANSFERS IN	60,000.00	120,000.00	120,000.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77				*****	
							400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$210,000.00	*****	\$365,000.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES																		
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800						
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers						
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
5	521	Special Education Program	85,000.00	\$182,500.00	0.00	0.00	182,500.00	0.00	0.00	0.00	0.00	0.00						
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
13																		
14	500	TOTAL INSTRUCTION	\$85,000.00	\$182,500.00	\$0.00	\$0.00	\$182,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
15																		
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
17	616	Special Education Support Services Prog	125,000.00	\$182,500.00	0.00	0.00	182,500.00	0.00	0.00	0.00	0.00	0.00						
18																		
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
25																		
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
27																		
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
32				\$0.00														
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
36																		
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00						
Subtotal (carried over to page b)			125,000.00	182,500.00	0.00	0.00	182,500.00	0.00	0.00	0.00	0.00	0.00						

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BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

SCHOOL-BASED MEDICAID

FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed		Prior Year									
Line	Code	Functions/Programs	Budget	Budget		100	200	300	400	500	600	700	800
40	691	Other Support Services Program	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	Transfers
41													\$0.00
42	600	TOTAL SUPPORT SERVICES	\$182,500.00	\$125,000.00		\$0.00	\$0.00	\$182,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43													
44	710	Child Nutrition Program	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52													
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$210,000.00	\$210,000.00		\$0.00	\$0.00	\$365,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66			0	0									
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	0.00	0.00									
76		Revenues + Transfers In	210,000.00	210,000.00									
77		TOTAL REVENUE (lines 75 + 76)	210,000.00	210,000.00									
78													
79		Total Expenditures (line 64)	210,000.00	210,000.00									
80		Unappropriated Balance	0.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$210,000.00	\$210,000.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Page 34
Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	24,946.00	30,288.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	24,946.00	*****	30,288.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
32	418100	Community Service	0.00	0.00		72	450000	TOTAL OTHER	0.00	*****	0.00
33						74					
34	419100	Rentals	0.00	0.00		75		TOTAL REVENUES	24,946.00	*****	30,288.00
35	419200	Contributions/Donations	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	
36	419300	Transportation Fees	0.00	0.00		77					
37	419900	Other Local	0.00	0.00							
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						
							400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$24,946.00	*****	\$30,288.00

BUDGET EXPENDITURES

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year		Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$24,946.00	\$23,359.00	\$13,994.00	\$9,365.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$6,929.00	0.00	0.00	0.00	6,929.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$24,946.00	\$30,288.00	\$13,994.00	\$9,365.00	\$0.00	\$6,929.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32												
33	664	Maintenance - Buildings and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41															
42	600	TOTAL SUPPORT SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43															
44	710	Child Nutrition Program		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48															
49	700	TOTAL NON-INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50															
51	810	Capital Assets		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52															
53															
54	800	TOTAL CAPITAL ASSET PROGRAMS		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55															
56	911	Debt Services Program - Principal		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60															
61	900	TOTAL OTHER SERVICES		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62															
63		TOTAL EXPENDITURES													
64		(Lines 14+42+49+54+61)		\$24,946.00	\$30,288.00	\$30,288.00	\$30,288.00	\$13,994.00	\$9,365.00	\$0.00	\$6,929.00	\$0.00	\$0.00	\$0.00	\$0.00
65															
66				0	0	0	0								
67															
68															
69															
70															
71															
72															
73															
74		BUDGET SUMMARY													
75		Beginning Fund Balance		0.00	0.00	0.00	0.00								
76		Revenues + Transfers In		24,946.00	30,288.00	30,288.00	30,288.00								
77		TOTAL REVENUE (lines 75 + 76)		24,946.00	30,288.00	30,288.00	30,288.00								
78															
79		Total Expenditures (line 64)		24,946.00	30,288.00	30,288.00	30,288.00								
80		Unappropriated Balance		0.00	0.00	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)		\$24,946.00	\$30,288.00	\$30,288.00	\$30,288.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026
TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****		40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	0.00
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	0.00
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	0.00
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	0.00
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	0.00
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	0.00
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	0.00
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	0.00
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	0.00
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	0.00
15						54	439000	Other State Revenue	0.00	0.00	0.00
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	0.00
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	0.00
21						60	445100	Title I - ESEA	0.00	0.00	0.00
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	0.00
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	0.00
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	0.00
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	0.00
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	48,577.00	44,891.00	0.00
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	0.00
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	48,577.00	*****	44,891.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	0.00
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	0.00
32	418100	Community Service	0.00	0.00		71					
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	48,577.00	*****	44,891.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$48,577.00	*****	\$44,891.00

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	48,577.00	\$44,891.00	4,992.00	1,055.00	38,516.00	328.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION

FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed Budget	Prior Year Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
Line	Code										
40	691	Functions/Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41		Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
42	600	TOTAL SUPPORT SERVICES	\$44,891.00	\$48,577.00	\$1,055.00	\$38,516.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52											
53											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63		TOTAL EXPENDITURES									
64		(Lines 14+42+49+54+61)	\$48,577.00	\$44,891.00	\$1,055.00	\$38,516.00	\$328.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66			0	0							
67											
68											
69											
70											
71											
72											
73		BUDGET SUMMARY									
74											
75		Beginning Fund Balance	0.00	0.00							
76		Revenues + Transfers In	48,577.00	44,891.00							
77		TOTAL REVENUE (lines 75 + 76)	48,577.00	44,891.00							
78											
79		Total Expenditures (line 64)	48,577.00	44,891.00							
80		Unappropriated Balance	0.00	0.00							
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$48,577.00	\$44,891.00							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Page 40
TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	-	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	0.00
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	0.00
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	0.00
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	0.00
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	0.00
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	0.00
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	0.00
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	0.00
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	0.00
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	0.00
15						54	439000	Other State Revenue	0.00	0.00	0.00
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19											
20	415000	Earnings on Investments	0.00	0.00		58	442000	Indirect Unrestricted Federal	0.00	0.00	0.00
21						59	443000	Direct Restricted Federal	0.00	0.00	0.00
22	416100	School Food Service	0.00	0.00		60	445100	Title I - ESEA	0.00	0.00	0.00
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	0.00
24	416900	Other Food Sales	0.00	0.00		62	445400	Adult Education	0.00	0.00	0.00
25						63	445500	Child Nutrition Reimbursement	0.00	0.00	0.00
26	417100	Admissions/Activities	0.00	0.00		64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	0.00
27	417200	Bookstore Sales	0.00	0.00		65	445900	Other Indirect Federal Programs	124,469.00	124,469.00	124,469.00
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	0.00
29	417400	School Fees & Charges	0.00	0.00		67	440000	TOTAL FEDERAL	124,469.00	*****	124,469.00
30	417900	Other Student Revenues	0.00	0.00		68					
31						69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	0.00
32	418100	Community Service	0.00	0.00		70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	0.00
33						71				*****	0.00
34	419100	Rentals	0.00	0.00		72	450000	TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations	0.00	0.00		73					
36	419300	Transportation Fees	0.00	0.00		74		TOTAL REVENUES	124,469.00	*****	124,469.00
37	419900	Other Local	0.00	0.00		75					
38		TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77					
							400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$124,469.00	*****	\$124,469.00

BUDGET
EXPENDITURES
 TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
 July 1, 2025 - June 30, 2026
 FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES										
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	124,469.00	\$124,469.00	84,600.00	24,380.00	7,500.00	7,989.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES		Prior Year		Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41														
42	600	TOTAL SUPPORT SERVICES	\$124,469.00	\$124,469.00	\$124,469.00	\$124,469.00	\$84,600.00	\$24,380.00	\$7,500.00	\$7,989.00	\$0.00	\$0.00	\$0.00	\$0.00
43														
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48														
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50														
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52														
53														
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55														
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60														
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62														
63		TOTAL EXPENDITURES												
64		(Lines 14+42+49+54+61)	\$124,469.00	\$124,469.00	\$124,469.00	\$124,469.00	\$84,600.00	\$24,380.00	\$7,500.00	\$7,989.00	\$0.00	\$0.00	\$0.00	\$0.00
65														
66			0	0	0	0								
67														
68														
69														
70														
71														
72														
73		BUDGET SUMMARY												
74														
75		Beginning Fund Balance	0.00	0.00	0.00	0.00								
76		Revenues + Transfers In	124,469.00	124,469.00	124,469.00	124,469.00								
77		TOTAL REVENUE (lines 75 + 76)	124,469.00	124,469.00	124,469.00	124,469.00								
78														
79		Total Expenditures (line 64)	124,469.00	124,469.00	124,469.00	124,469.00								
80		Unappropriated Balance	0.00	0.00	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$124,469.00	\$124,469.00	\$124,469.00	\$124,469.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 43
Summer Recreation Program
FUND NO: 276

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$920.00	*****	\$0.00	40	429000	Other County	-	*****	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	0.00
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	0.00
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	0.00
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	0.00
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	0.00
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	0.00
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	0.00
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	0.00
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	0.00
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	0.00
15						54	439000	Other State Revenue	0.00	0.00	0.00
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19											
20	415000	Earnings on Investments	0.00	0.00		58	442000	Indirect Unrestricted Federal	0.00	0.00	0.00
21						59	443000	Direct Restricted Federal	0.00	0.00	0.00
22	416100	School Food Service	0.00	0.00		60	445100	Title I - ESEA	0.00	0.00	0.00
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	0.00
24	416900	Other Food Sales	0.00	0.00		62	445400	Adult Education	0.00	0.00	0.00
25						63	445500	Child Nutrition Reimbursement	0.00	0.00	0.00
26	417100	Admissions/Activities	0.00	0.00		64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	0.00
27	417200	Bookstore Sales	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	0.00
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	0.00
29	417400	School Fees & Charges	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		68					
31						69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	0.00
32	418100	Community Service	0.00	0.00		70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	0.00
33						71				*****	0.00
34	419100	Rentals	0.00	0.00		72	450000	TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations	0.00	0.00		73					
36	419300	Transportation Fees	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
37	419900	Other Local	0.00	0.00		75					
38		TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77					
							400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$920.00	*****	\$0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	920.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	920.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed	Prior Year	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41											
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52											
53											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55											
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63		TOTAL EXPENDITURES									
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65											
66			0								
67											
68											
69											
70											
71											
72											
73											
74											
75		BUDGET SUMMARY									
76		Beginning Fund Balance	920.00								
77		Revenues + Transfers In	0.00								
78		TOTAL REVENUE (lines 75 + 76)	920.00								
79		Total Expenditures (line 64)	0.00								
80		Unappropriated Balance	920.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$920.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

**BUDGET
REVENUES**

July 1, 2025 - June 30, 2026

Page 46
SVPP SCHOOL VIOLENCE PREVENTION PROGRAM
FUND NO: 277

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$0.00	40	429000	Other County	0.00	*****	0.00
2						41	420000	TOTAL COUNTY			
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	98,000.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	98,000.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
32	418100	Community Service	0.00	0.00		72	450000	TOTAL OTHER	0.00	*****	0.00
33						73					
34	419100	Rentals	0.00	0.00		74		TOTAL REVENUES	0.00	*****	98,000.00
35	419200	Contributions/Donations	0.00	0.00		75					
36	419300	Transportation Fees	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	32,667.00	32,667.00
37	419900	Other Local	0.00	0.00		77					
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00			TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$0.00	*****	\$130,667.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Page 47
SVPP SCHOOL VIOLENCE PREVENTION PROGRAM
FUND NO: 277

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$130,667.00	0.00	0.00	0.00	130,667.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	130,667.00	0.00	0.00	0.00	130,667.00	0.00	0.00	0.00	0.00

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BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

SVPP SCHOOL VIOLENCE PREVENTION PROGRAM

FUND NO: 277

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$130,667.00	\$0.00	\$0.00	\$0.00	\$130,667.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$0.00	\$130,667.00	\$0.00	\$0.00	\$0.00	\$130,667.00	\$0.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	130,667.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	130,667.00								
78												
79		Total Expenditures (line 64)	0.00	130,667.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$0.00	\$130,667.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts *****	Totals					Line Amounts *****	Totals
1	320000	Estimated Fund Balance, July 1	\$11,878.00		\$2,317.00	40	429000	Other County			
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General IM & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0		0.00
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00		0.00
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00		0.00
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00		0.00
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00		0.00
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00		0.00
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00		0.00
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00		0.00
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00		0.00
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00		0.00
15						54	439000	Other State Revenue	0.00		0.00
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00		0.00
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00		0.00
21						60	445100	Title I - ESEA	0.00		0.00
22	416100	School Food Service	120,000.00	110,000.00		61	445300	Perkins V - CTE	0.00		0.00
23	416200	Meal Sales: Non-reimbur.	3,200.00	4,000.00		62	445400	Adult Education	0.00		0.00
24	416900	Other Food Sales	2,000.00	10,000.00		63	445500	Child Nutrition Reimbursement	530,000.00		480,000.00
25						64	445600	IDEA Part B (School Age & Preschool)	0.00		0.00
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00		0.00
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00		0.00
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	530,000.00	*****	480,000.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00		0.00
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00		0.00
32	418100	Community Service	0.00	0.00		71			0.00		0.00
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	655,200.00	*****	604,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	85,000.00		85,000.00
38		TOTAL OTHER LOCAL	125,200.00	*****	124,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	125,200.00	*****	124,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$752,078.00	*****	\$691,317.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget		Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41													
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43													
44	710	Child Nutrition Program	706,815.00	691,317.00		235,000.00	167,360.00	2,500.00	286,457.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48													
49	700	TOTAL NON-INSTRUCTION	\$706,815.00	\$691,317.00		\$235,000.00	\$167,360.00	\$2,500.00	\$286,457.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52													
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$706,815.00	\$691,317.00		\$235,000.00	\$167,360.00	\$2,500.00	\$286,457.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66			0	0									
67													
68													
69													
70													
71													
72													
73													
74													
75		BUDGET SUMMARY											
76		Beginning Fund Balance	11,878.00	2,317.00									
77		Revenues + Transfers In	740,200.00	689,000.00									
78		TOTAL REVENUE (lines 75 + 76)	752,078.00	691,317.00									
79		Total Expenditures (line 64)	706,815.00	691,317.00									
80		Unappropriated Balance	45,263.00	0.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$752,078.00	\$691,317.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts *****	Totals					Line Amounts *****	Totals
1	320000	Estimated Fund Balance, July 1	\$1,043,065.00			40	429000	Other County	180,000.00	20,000.00	
2						41	420000	TOTAL COUNTY	180,000.00	*****	20,000.00
3	411100	Taxes - General M & O	0.00	0.00		42			0		
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0.00	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52			0.00	*****	
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	1,060,152.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	1,060,152.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	50,000.00	20,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69					
31						70	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
32	418100	Community Service	0.00	0.00		71	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	230,000.00	*****	1,100,152.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	
38		TOTAL OTHER LOCAL	50,000.00	*****	20,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	50,000.00	*****	20,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	*****	*****	*****

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES											
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800	
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers	
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
13													
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
15													
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
18													
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
25													
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
27													
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
32				\$0.00									
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
36													
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	Functions/Programs Other Support Services Program	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance- Judgment	800 Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	610,000.00	1,460,000.00	0.00	0.00	0.00	0.00	1,460,000.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$610,000.00	\$1,460,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460,000.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	223,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	223,357.00
60												
61	900	TOTAL OTHER SERVICES	\$0.00	\$223,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$223,357.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$610,000.00	\$1,683,357.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,460,000.00	\$0.00	\$0.00	\$223,357.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		BUDGET SUMMARY										
74												
75		Beginning Fund Balance	1,043,065.00	1,195,462.00								
76		Revenues + Transfers In	230,000.00	1,100,152.00								
77		TOTAL REVENUE (lines 75 + 76)	1,273,065.00	2,295,614.00								
78												
79		Total Expenditures (line 64)	610,000.00	1,683,357.00								
80		Unappropriated Balance	663,065.00	612,257.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$1,273,065.00	\$2,295,614.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 55
RENEW AMERICAS SCHOOLS
FUND NO: 421

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$746,975.00	*****		40	423000	Other County		*****	
2					\$750,557.00	41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52				*****	0.00
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	20,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	3,800,000.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	3,800,000.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
32	418100	Community Service	0.00	0.00		71				*****	0.00
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*****	3,820,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	
38		TOTAL OTHER LOCAL	0.00	*****	20,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	20,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$746,975.00	*****	#####

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line		Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
				Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
1	512	Elementary School Program		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13													
14	500	TOTAL INSTRUCTION		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15													
16	611	Attendance-Guidance-Health Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18													
19	621	Instruction Improvement Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25													
26	641	School Administration Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27													
28	651	Business Operation Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32					\$0.00								
33	664	Maintenance - Buildings and Equipment		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36													
37	681	Pupil - To School Trans. Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program		0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Proposed	Prior Year	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41											
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43											
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48											
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50											
51	810	Capital Assets	746,975.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	0.00	0.00
52											
53											
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$746,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
55											
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60											
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62											
63		TOTAL EXPENDITURES									
64		(Lines 14+42+49+54+61)	\$746,975.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
65											
66			0								
67											
68											
69											
70											
71											
72											
73		BUDGET SUMMARY									
74											
75		Beginning Fund Balance	746,975.00	750,557.00							
76		Revenues + Transfers In	0.00	3,820,000.00							
77		TOTAL REVENUE (lines 75 + 76)	746,975.00	4,570,557.00							
78											
79		Total Expenditures (line 64)	746,975.00	4,000,000.00							
80		Unappropriated Balance	0.00	570,557.00							
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$746,975.00	\$4,570,557.00							

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET REVENUES

July 1, 2025 - June 30, 2026

Page 58
PF - BUS DEPRECIATION
FUND NO: 424

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed		Line	Code	REVENUES Item	Prior Year Budget	Proposed	
				Line Amounts	Budget Totals					Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	\$192,309.00	*****	\$206,233.00	40	429000	Other County	-	*****	0.00
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimburs.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
32	418100	Community Service	0.00	0.00		72	450000	TOTAL OTHER	0.00	*****	0.00
33						73					
34	419100	Rentals	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
35	419200	Contributions/Donations	0.00	0.00		75					
36	419300	Transportation Fees	0.00	0.00		76	460000	FUND TRANSFERS IN	239,136.00	113,921.00	113,921.00
37	419900	Other Local	0.00	0.00		77					
38		TOTAL OTHER LOCAL	0.00	*****	0.00						
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00						
							400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$431,445.00	*****	\$320,154.00

**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

		EXPENDITURES											
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800	
40	691	Other Support Services Program	Budget \$0.00	Budget \$0.00	Salaries \$0.00	Benefits \$0.00	Purchased Services \$0.00	Supplies Materials \$0.00	Capital Objects \$0.00	Debt Retirement \$0.00	Insurance- Judgment \$0.00	Transfers \$0.00	
41													
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
43													
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
50													
51	810	Capital Assets	0.00	320,154.00	0.00	0.00	0.00	0.00	320,154.00	0.00	0.00	0.00	
52				0.00									
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$320,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,154.00	\$0.00		\$0.00	
55													
56	911	Debt Services Program - Principal	80,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
57	912	Debt Services Program - Interest	5,872.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
60													
61	900	TOTAL OTHER SERVICES	\$86,372.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$86,372.00	\$320,154.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,154.00	\$0.00	\$0.00	\$0.00	
65													
66			0	0									
67													
68													
69													
70													
71													
72													
73		BUDGET SUMMARY											
74													
75		Beginning Fund Balance	192,309.00	206,233.00									
76		Revenues + Transfers In	239,136.00	113,921.00									
77		TOTAL REVENUE (lines 75 + 76)	431,445.00	320,154.00									
78													
79		Total Expenditures (line 64)	86,372.00	320,154.00									
80		Unappropriated Balance	345,073.00	0.00									
		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$431,445.00	\$320,154.00									

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET SUMMARY:
The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Page 61
PF - LOTTERY
FUND NO: 425

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$142,972.00	*****	\$0.00	40	429000	Other County	-	*****	0.00
2						41	420000	TOTAL COUNTY	0.00		
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19											
20	415000	Earnings on Investments	0.00	0.00		58	442000	Indirect Unrestricted Federal	0.00	0.00	
21						59	443000	Direct Restricted Federal	0.00	0.00	
22	416100	School Food Service	0.00	0.00		60	445100	Title I - ESEA	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		62	445400	Adult Education	0.00	0.00	
25						63	445500	Child Nutrition Reimbursement	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
29	417400	School Fees & Charges	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
30	417900	Other Student Revenues	0.00	0.00		68					
31						69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
32	418100	Community Service	0.00	0.00		70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
33						71					
34	419100	Rentals	0.00	0.00		72	450000	TOTAL OTHER	0.00	*****	0.00
35	419200	Contributions/Donations	0.00	0.00		73					
36	419300	Transportation Fees	0.00	0.00		74		TOTAL REVENUES	0.00	*****	0.00
37	419900	Other Local	0.00	0.00		75					
38		TOTAL OTHER LOCAL	0.00	*****	0.00	76	460000	FUND TRANSFERS IN			0.00
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	0.00	77					
								TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	\$142,972.00	*****	\$0.00

**BUDGET
EXPENDITURES**

July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES												
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance Judgment	Transfers
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2	515	Secondary School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				\$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	\$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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**BUDGET
EXPENDITURES**
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year		Proposed	100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41												
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	320,154.00	0.00	0.00	0.00
52												
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,154.00	\$0.00	\$0.00	\$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	142,972.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	\$142,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	\$142,972.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$320,154.00	\$0.00	\$0.00	\$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73												
74												
75		BUDGET SUMMARY										
76		Beginning Fund Balance	142,972.00	0.00								
77		Revenues + Transfers In	0.00	0.00								
78		TOTAL REVENUE (lines 75 + 76)	142,972.00	0.00								
79		Total Expenditures (line 64)	142,972.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$142,972.00	\$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget		Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget	
				Line Amounts	Totals					Line Amounts	Totals
1	320000	Estimated Fund Balance, July 1	\$0.00	*****	\$4,017,500.00	40	429000	Other County	-	-	-
2						41	420000	TOTAL COUNTY	0.00	*****	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	3,592,004.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*****	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	3,592,004.00	*****	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	140,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*****	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property or Capital Lease Proceeds	0.00	0.00	
32	418100	Community Service	0.00	0.00		71			0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*****	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	3,592,004.00	*****	140,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*****	140,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*****	140,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	*****	*****	*****

NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES														
Line	Code	Functions/Programs	Prior Year	Proposed	100	200	300	400	500	600	700	800		
			Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers		
1	512	Elementary School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
2	515	Secondary School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
3	517	Alternative School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
4	519	Vocational-Technical Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
5	521	Special Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
6	522	Special Education Preschool Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
7	524	Gifted & Talented Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
8	531	Interscholastic Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
9	532	School Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
10	541	Summer School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
11	542	Adult School Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
12	546	Detention Center Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
13														
14	500	TOTAL INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
15														
16	611	Attendance-Guidance-Health Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
17	616	Special Education Support Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
18														
19	621	Instruction Improvement Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
20	622	Educational Media Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
21	623	Instruction-Related Technology Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
22	624	Books and Periodicals	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
23	631	Board of Education Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
24	632	District Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
25														
26	641	School Administration Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
27														
28	651	Business Operation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
29	655	Central Service Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
30	656	Administrative Technology Services Prog	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
31	661	Buildings-Care Program (Custodial)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
32				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
33	664	Maintenance - Buildings and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
34	665	Maintenance - Grounds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
35	667	Security Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
36														
37	681	Pupil - To School Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
38	682	Pupil - Activity Trans. Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
39	683	General Transportation Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Subtotal (carried over to page b)			0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		

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NOTE: Round each entry to the nearest dollar amount.

EXPENDITURES		Prior Year		Proposed		100	200	300	400	500	600	700	800
Line	Code	Functions/Programs	Budget	Budget	Budget	Salaries	Benefits	Purchased Services	Supplies Materials	Capital Objects	Debt Retirement	Insurance-Judgment	Transfers
40	691	Other Support Services Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
41													
42	600	TOTAL SUPPORT SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
43													
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48													
49	700	TOTAL NON-INSTRUCTION	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
50													
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52													
53													
54	800	TOTAL CAPITAL ASSET PROGRAMS	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
55													
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60													
61	900	TOTAL OTHER SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
62													
63		TOTAL EXPENDITURES											
64		(Lines 14+42+49+54+61)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
65													
66			0	0	0								
67													
68													
69													
70													
71													
72													
73													
74		BUDGET SUMMARY											
75		Beginning Fund Balance	0.00	4,017,500.00									
76		Revenues + Transfers In	3,592,004.00	140,000.00									
77		TOTAL REVENUE (lines 75 + 76)	3,592,004.00	4,157,500.00									
78													
79		Total Expenditures (line 64)	0.00	0.00									
80		Unappropriated Balance	3,592,004.00	4,157,500.00									
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	\$3,592,004.00	\$4,157,500.00									

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.