

KALAMAZOO PUBLIC SCHOOLS
Office of the Superintendent
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Kalamazoo, MI 49008
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June 23, 2026

**MEETING ANNOUNCEMENT FOR THE
KALAMAZOO PUBLIC SCHOOLS BOARD OF EDUCATION**

SPECIAL MEETING

A special meeting of the Board of Education of the Kalamazoo Public Schools will be held on Thursday, June 25, 2026, at 6:45 p.m., in the Board Room of the Administration Building, 1220 Howard Street, Kalamazoo, Michigan, 49008. The purpose of the meeting is to hold a public hearing to consider the district's proposed 2026-2027 budget.

The Board of Education may not adopt its proposed 2026-2027 budget until after a public hearing. A copy of the proposed 2026-2027 budget, including the proposed property tax millage rate, is available for public inspection by appointment only at the Office of Business and Finance located at the Administration Building, 1220 Howard Street, Kalamazoo, Michigan 49008.

The meeting will be live streamed on Public Media Network on the Live TV Channel PMN 5:
<https://publicmedianet.org/pmnn-five/>.

The property tax millage rate proposed to be levied to support the proposed budget will be a subject of the hearing.

REGULAR MEETING

A regular meeting of the Board of Education of the Kalamazoo Public Schools will be held on Thursday, June 25, 2026, at 7:00 p.m. in the Boardroom of the Administration Building, 1220 Howard Street, Kalamazoo, MI 49008. The meeting will be live streamed on Public Media Network on the Live TV Channel PMN 5: <https://publicmedianet.org/pmnn-five/>.

The Board of Trustees, Superintendent, and senior staff will have an informational dinner meeting at 5:30 p.m. in the Superintendent's office area and will also discuss any matters that may come before the Board.

KALAMAZOO PUBLIC SCHOOLS

Carol McGlinn, Secretary
Board of Education

- ❖ Please contact the Superintendent's Office in advance of the meeting if auxiliary aids or services for individuals with disabilities are needed.
- ❖ Official minutes of Kalamazoo Public Schools Board of Education open meetings are available for inspection within eight working days of the meeting at the Superintendent's Office, 1220 Howard Street, Kalamazoo, MI 49008.

**POLICY
of the
BOARD OF EDUCATION
KALAMAZOO PUBLIC SCHOOLS**

1.2 Public Participation During a Meeting of the Board of Trustees

Policy

While balancing legitimate privacy interests of students and staff, the Board of Trustees welcomes community input at public meetings of the Board of Trustees.

Specifics

1. Persons requesting to address the board will be asked to complete a sign-in sheet by the end of the public comment period. The portion of that sign-in sheet requiring completion will include: name, school district in which the person resides, and connection to/interest in the Kalamazoo Public Schools. The optional portion will be held private and will include: mailing address, email address, phone number, topic about which they will be speaking and, if authorized and applicable, the organization they represent.
2. The presiding board officer will invite persons to come to the podium in the order in which the sign-in sheets were completed.
3. If after 30 minutes everyone who has completed a sign-in sheet has not had the opportunity to address the board, the public comment period will be tabled and resume before adjournment.
4. Speakers have three minutes each and must stop speaking promptly when signaled.
5. Speakers may not address confidential student or personnel matters, but may submit such concerns to the board in writing.
6. Speakers are encouraged to provide the board with a written copy of their comments and other appropriate supporting documentation, which will be copied and distributed as needed to appropriate staff/personnel.
7. The public is required to exercise common courtesy during the meeting and must follow rule of order. The presiding board officer may terminate public comments that are profane, vulgar, or defamatory, especially if these comments result in a disturbance or breach of peace. Personal attacks against an employee or board member that are totally unrelated to his or her duties are prohibited. If a person engages in disruptive conduct or is out of order, the board presiding officer will strike his or her gavel and warn the person to discontinue their behavior. Further disruptions will result in the person being asked to leave. Refusal to leave will result in being escorted out of the building. (MCL 380.1808)

Adopted: February 13, 2003

Revised: December 17, 2009

Revised: June 25, 2013

Adopted: December 19, 2019

Revised: November 21, 2024

Revised: March 19, 2026

This policy supersedes all other policies on this issue.

KALAMAZOO PUBLIC SCHOOLS
Board of Education Meeting
1220 Howard St. Kalamazoo, MI 49008
June 25, 2026 – 7:00 p.m.
A G E N D A

- I. Call to Order**
- II. Pledge of Allegiance**
- III. Acceptance of Agenda**
- IV. Attendance**
- V. Correspondence**
- VI. Consent Calendar Items**
 - A. Minutes**
June 11, 2026 Regular Meeting Minutes
 - B. Business and Financial Reports**
Purchase Recommendation 2026-53, 2026-54, 2026-55, and 2026-56
 - C. Personnel Items**
Personnel Changes
- VII. Reports and Recommendations**
 - A. Superintendent's Report**
 - B. Millage Resolution**
 - C. Adoption of the 2026-2027 Preliminary Budget and 2025-2026 Close Estimate Budget**
 - D. Administrative Appointment - Kalamazoo Innovative Learning Program/Kalamazoo Virtual School**
- VIII. Persons Requesting to Address the Board (3-minute individual limit)**
- IX. Other Business**
- X. Comments by Trustees/Superintendent**
- XI. Closed Session (if needed)**
- XII. Next Regular Board of Education Meeting: Thursday, July 23, 2026 – 7:00 p.m.**

KALAMAZOO PUBLIC SCHOOLS
Board of Education Meeting
1220 Howard Street
June 11, 2026 - Regular Meeting Minutes

I. Call to Order

President TiAnna Harrison called the meeting to order at 7:00 p.m.

II. Pledge of Allegiance

The Pledge of Allegiance was recited.

III. Acceptance of Agenda

President Harrison called for a motion to accept the agenda.

MOTION: Trustee Takisha Johnson, supported by Vice President Jennie Hill, moved to accept the agenda.

Disposition: Voice vote; all in favor. The motion was carried unanimously by trustees present.

IV. Attendance

Board members present: TiAnna Harrison, Jennie Hill, Karla Murphy, Carol McGlinn, Patti Sholler-Barber, Takisha Johnson, and Yvonne Payton. Superintendent Dr. Darrin Slade was also present.

V. Correspondence

Secretary McGlinn reported the correspondence for the period of May 19 - June 9, 2026.

- Email received on May 19 from Calvin Cheatham regarding usage of the track at Kalamazoo Central. Dr. Slade and Secretary McGlinn replied on May 20, 2026.
- Email received on May 22 from Kim Kirshman inviting the Board to the KILP graduation. Secretary McGlinn replied on June 4, 2026.
- Email received on May 30 from Diego Sandoval requesting the El Sol mural be preserved. Secretary McGlinn replied on June 4, 2026.
- Email received on June 1 from the Refugee Education Center inviting the Board to attend Popsicles in the Park. Secretary McGlinn replied on June 4, 2026.
- Email received on June 1 from Susan O'Connor requesting an update on library staffing in buildings. Secretary McGlinn replied on June 4, 2026.
- Email received on June 1 from Brandy Stiver inviting the Board to attend the Milwood 8th Grade Promotion Ceremony. Secretary McGlinn replied on June 4, 2026.
- Email received on June 1 from Sarah Drumm requesting a Meet Up & Eat Up site at El Sol. Dr. Slade and Secretary McGlinn replied on June 3 and June 4, 2026.
- Email received on June 9 from Henry Snapp requesting policy language be added to the KPS Student Handbook. Secretary McGlinn replied on June 9, 2026.
- Email received on June 9 from Henry Snapp requesting information regarding Core Teams from the Student Code of Conduct. Secretary McGlinn replied on June 9, 2026.

- Email received on June 9 from Brandy Stiver thanking the Board for attending the 8th Grade Promotion Ceremony. Secretary McGlinn replied on June 9, 2026.

VI. Consent Calendar

President Harrison presented the Consent Calendar items: VI.A May 20, 2026 Regular Meeting Minutes, VI.B Purchase Recommendations 2026-50, 2026-51, and 2026-52, and VI.C Personnel Changes.

Motion: Trustee Patti Sholler-Barber, supported by Trustee Takisha Johnson, moved to accept the Consent Calendar.

Disposition: Voice vote; all in favor. Motion carried unanimously by trustees present.

Discussion from the board:

Jennie Hill

- Asked for clarification regarding consumable math books. Director of Curriculum, Instruction and Professional Development Dr. Angela Thomas explained that the workbooks accompany math lessons and are sent home with students at the conclusion of instructional units.

Yvonne Payton

- Asked how the Lakewood building is currently being utilized. Chief Financial Officer Laura Kayser shared that the facility is being rented by Kalamazoo Regional Educational Service Agency (KRESA).

Patti Sholler-Barber

- Thanked the community for supporting the district bond.

VII. Reports and Recommendations

A. Superintendent's Report

Dr. Slade thanked staff, students, and the community for another successful school year. He highlighted several end-of-year activities held throughout the district and announced an enrollment event scheduled for June 12 at the Career Connect Center. Dr. Slade also shared that the groundbreaking ceremony for the new El Sol building will take place on July 7.

B. 2026-2027 Preliminary Budget Presentation

Chief Financial Officer Laura Kayser presented the preliminary budget for the 2026-2027 school year.

Discussion from the board:

Carol McGlinn

- Clarified that the majority of district funding is based on student enrollment.
- Noted that while enrollment was projected to decline, Kalamazoo Public Schools continues to experience enrollment growth.
- Reminded the community that staffing needs remain consistent and that personnel costs make up the majority of district expenditures.

Patti Sholler-Barber

- Stated that staffing represents a significant portion of the district budget.
- Expressed appreciation for the district's ability to adjust funding priorities to best support students and staff.

Jennie Hill

- Expressed appreciation for the increase in technology investments.
- Requested clarification regarding the Raptor system. Mrs. Kayser explained that Raptor is the district's visitor management and tracking system.
- Asked what portion of district funding is derived from property taxes.

TiAnna Harrison

- Expressed appreciation for the district's continued commitment to college readiness initiatives and Career and Technical Education opportunities.

C. MHSAA 2026-27 Membership Resolution

MOTION: Trustee Patti Sholler-Barber, supported by Trustee Takisha Johnson, moved to continue membership in the Michigan High School Athletic Association (MHSAA) for the 2026-27 school year.

Disposition: Voice vote; all in favor. Motion carried unanimously.

Discussion from the Board:

Patti Sholler-Barber

- Stated the importance of continued participation in interscholastic athletics.

Takisha Johnson

- Shared that athletics play an important role in promoting student health and self-discipline.

VIII. Persons Requesting to Address the Board (3-minute individual limit)

None.

IX. Other Business

None.

X. Comments by Trustees/Superintendent

Carol McGlinn

- Congratulated all graduates.
- Thanked the many individuals who worked behind the scenes to support graduation ceremonies.

Takisha Johnson

- Congratulated all KPS graduates.
- Shared excitement about additional community-based opportunities for students.
- Encouraged community members to report violence rather than record or contribute to it.
- Wished teachers a happy summer.

- Highlighted upcoming community events.
- Expressed appreciation for the Party in the Park reading event.
- Shared that the public library's summer theme is "Unearthing the Theme."
- Announced the Young Kings and Queens Back to School Jam scheduled for August 29.

Yvonne Payton

- Shared information regarding the Power at the Powell event on June 16 from 3:00-6:00 p.m. at 308 W. North Street.
- Encouraged families to contact Student Services or review the next edition of Excelsior for summer opportunities.

Patti Sholler-Barber

- Asked Dr. Thomas to explain the district's summer reading initiative. Dr. Thomas shared that all K-5 students received three books and a companion workbook to support summer reading with families.
- Reminded families that Meet Up & Eat Up information is available on the district website.
- Thanked staff for a successful school year.

Jennie Hill

- Shared that she enjoyed attending graduation ceremonies and thanked everyone who contributed to their success.

Karla Murphy

- Congratulated graduating students and those advancing to the next stage of their education.
- Wished everyone a safe summer.

TiAnna Harrison

- Congratulated all KPS graduates.
- Expressed excitement regarding the district kitchen project.
- Thanked parents, students, and the administrative team for a successful school year.
- Challenged staff to find something positive for themselves before June 30.

Dr. Slade

- Thanked Mrs. Kayser and her team for their work preparing the district budget.

XI. Closed Session

Not needed.

XII. Next Board of Education Meeting

The next Regular Board of Education meeting is Thursday, June 25, 2026, at 7:00 p.m.

MOTION: Trustee Johnson, supported by Secretary McGlinn, moved to adjourn the meeting.

Disposition: Voice Vote; all in favor. Motion carried unanimously by trustees present.

President Harrison adjourned the meeting at 7:49 p.m.

Respectfully submitted,

Nicole DeGraaf, Recording Secretary,
on behalf of Carol McGlinn,
Secretary, Board of Education

KALAMAZOO PUBLIC SCHOOLS

PURCHASE RECOMMENDATION DATA SHEET

Board Meeting Date: June 25, 2026

Request Number: 2026-53

Amount: \$906,813.00

Item: 3 2025 65-Passenger School Buses @ \$150,285.00 each
3 2025 71-Passenger School Buses @ \$151,986.00 each

Cost Center: 2022 Bond

Cost Center Representative(s) Attending Board Meeting: Terri Aman

Description of Need:

Safety in school bus operations requires regular replacement of vehicles. We will be replacing buses that have passed their useful life in miles and years. Safety and mechanical systems of the units being retired have reached a point of diminishing returns.

Vendor: Midwest Transit
Marshall, MI

Number of Proposals Requested: N/A **Received:** N/A

Low Bid Accepted: N/A

In 1994, Michigan School Business Officials (MSBO) joined with the Michigan Association of Pupil Transportation to initiate a group bus purchasing program to save their members time and money. With cooperation from school bus vendors, the MSBO Bus Specifications Committee combined to design a program in which all districts could take advantage of group purchasing.

KALAMAZOO PUBLIC SCHOOLS

PURCHASE RECOMMENDATION DATA SHEET

Board Meeting Date: June 25, 2026

Request Number: 2026-54

Amount: \$293,094.77

Item: Food Service Management Services

Cost Center: Food Service Fund

Cost Center Representative(s) Attending Board Meeting: Laura Kayser

Description of Need:

During the 2024/25 school year, we re-bid our food service management contract as required by the Michigan Department of Education. Chartwells was awarded a five-year contract effective July 1, 2025. For each year of the 5-year contract, the Michigan Department of Education must approve the renewal for the next school year. The Department of Education has notified us that the renewal contract with Chartwells has been approved.

Vendor: Chartwells K-12
Charlotte, NC

Number of Proposals Requested: N/A **Received:** N/A

Low Bid Accepted: N/A

Additional Information:

The total amount is based on estimated meals. The final amount may be more or less depending upon the actual number of meals served.

KALAMAZOO PUBLIC SCHOOLS

PURCHASE RECOMMENDATION DATA SHEET

Board Meeting Date: June 25, 2026

Request Number: 2026-55

Amount: \$ 4,032,198.00

Item: Woodward School Connector and Remodeling

Cost Center: 2022 Bond

Cost Center Representative(s) Attending Board Meeting: Karen Jackson

Description of Need:

This purchase recommendation includes the following 2022 bond projects for Woodward School:

- Connect the main building and annex with a 2-story connector including an elevator and exterior garden rework
- Replace flooring in corridors
- Replace gymnasium flooring
- Replace clock system
- Install exterior digital marquee sign
- Replace the concrete steps at the main entrance on Stuart Street

Vendor: See attached spreadsheet

Number of Proposals Requested: 226 **Received:** 20

Low Bid Accepted: Yes

Additional Information:

Budget: \$1,712,898.00

Bid amount: \$3,665,634.69

Contingency: 366,563.31

Total \$4,032,198.00

Under/(Over) (\$2,319,300.00)

The 2022 bond scope and budget for Woodward was inadequate and did not reflect the true intentions of this project. An enclosed walkway was budgeted as well as an elevator along with other miscellaneous projects. When the design was started, it was determined that a 2-story connector with a four-stop elevator would better serve the students and staff at Woodward. In addition, extensive work was required for the existing garden and pond. The end-product will result in an efficient connecting building while maintaining the historical value of both the main building and the annex. Several exterior pieces from the existing annex have been incorporated into the interior of the new connector.

CONTRACTOR RECOMMENDATIONS

Project: WOODWARD SCHOOL Connector

Owner: Kalamazoo Public Schools

Architect: TowerPinkster

Construction Manager: The Skillman Corporation

Bid Dates: May 13, 2026 and June 4, 2026

<u>BID CATEGORY</u>	<u>RECOMMENDED CONTRACTOR</u>	<u>BID AMOUNT</u>
BUILDING DEMOLITION	Xtreme Demolition Inc. Grand Rapids. MI	\$143,700.00
SITEWORK	James E. Fulton & Sons Kalamazoo, MI	\$288,000.00
CONCRETE	RLE Concrete LLC Grand Rapids, MI	\$209,250.00
MASONRY	Davenport Masonry Inc. Holt, MI	\$740,000.00
STRUCTURAL STEEL	FCC Construction Caledonia, MI	\$169,000.00
GENERAL TRADES	E&L Construction Group, Inc. Flint, MI	\$1,236,300.00
FLOORING	Modern Tile & Carpet, Inc. Portage, MI	\$236,314.69
ELECTRICAL	Hi-Tech Electric Kalamazoo, MI	\$456,318.00
ELEVATOR	McNally Elevator Company Kalamazoo, MI	\$186,752.00
TOTAL AMOUNT:		<u>\$3,665,634.69</u>

KALAMAZOO PUBLIC SCHOOLS

PURCHASE RECOMMENDATION DATA SHEET

Board Meeting Date: June 25, 2026
Request Number: 2026-56
Amount: \$36,881,369.00

Item: Construction of the New El Sol School

Cost Center: 2022 Bond

Cost Center Representative(s) Attending Board Meeting: Karen Jackson

Description of Need:

This purchase recommendation is for the construction of a new 87,498 square-foot El Sol School. The building is designed to house grades PreK - 8 on a 12-acre site on Baker Street. Construction is scheduled to begin in July 2026 and will be completed for the start of the 2028/2029 school year.

Vendor: See attached spreadsheet

Number of Proposals Requested: 486 **Received:** 81

Low Bid Accepted: Yes

Additional Information:

Budget: \$40,903,480.00

Bid amount: \$33,528,516.22

Contingency: 3,352,852.78

Total \$36,881,369.00

Under/(Over) \$ 4,022,111.00

CONTRACTOR RECOMMENDATIONS

Project: NEW EL SOL SCHOOL

Owner: Kalamazoo Public Schools

Architect: TowerPinkster

Construction Manager: The Skillman Corporation

Bid Date: May 28, 2026

<u>BID CATEGORY</u>	<u>RECOMMENDED CONTRACTOR</u>	<u>BID AMOUNT</u>	<u>ALTERNATES</u>	<u>TOTAL</u>
SITEWORK	Lounsbury Excavating, Inc. Paw Paw, MI	\$2,915,000.00		\$2,915,000.00
APPHALT PAVING	Rieth-Riley Construction Co., Inc. Kalamazoo, MI	\$504,344.22		\$504,344.22
LANDSCAPING	Greenscape Services Springfield, MI	\$71,292.00		\$71,292.00
CONCRETE	Choice Concrete Construction Clarksville, MI	\$1,747,770.00	\$13,400.00	\$1,761,170.00
MASONRY	JK Masonry, Inc. Comstock Park, MI	\$5,540,817.00	\$160,983.00	\$5,701,800.00
GENERAL TRADES	Hall Builders, LLC Kalamazoo, MI	\$2,080,500.00	\$335,939.00	\$2,416,439.00
STRUCTURAL & MISCELLANEOUS STEEL	FCC, Inc. Caledonia, MI	\$1,570,000.00	\$52,000.00	\$1,622,000.00
PRECAST CONCRETE	Fabcon Precast Grandville, MI	\$314,715.00		\$314,715.00
METAL STUDS / DRYWALL & ACOUSTICAL PANELS	The Bouma Corporation Grand Rapids, MI	\$1,179,000.00	\$100,000.00	\$1,279,000.00
ROOFING	Windward Roofing & Construction Chicago, IL	\$1,465,007.00		\$1,465,007.00
ALUMINUM WINDOWS / STOREFRONT /CURTAIN WALL ASSEMBLIES & GLAZING	Reliable Glass Installers, LLC Kalamazoo, MI	\$1,568,220.00	\$20,880.00	\$1,589,100.00
METAL WALL PANELS	Paramount Sheet Metal, Inc. Hudsonville, MI	\$729,810.00	\$8,460.00	\$738,270.00
PAINTING	H&H Painting Co. Kalamazoo, MI	\$224,825.00	\$4,284.00	\$229,109.00

JOINT SEALANTS	Slager Restoration & Sealants, Inc. Vandalia, MI	\$97,185.00	\$3,560.00	\$100,745.00
FLOORING	Ritsema Associates Grandville, MI	\$641,641.00	\$40,805.00	\$682,446.00
TERRAZZO	Central Tile & Terrazzo Co., Inc. Kalamazoo, MI	\$917,900.00	\$19,995.00	\$937,895.00
CASEWORK	Architectural Systems Group, LLC Holland, MI	\$285,600.00	\$15,600.00	\$301,200.00
LOCKERS	LG2 Grand Rapids, MI	\$85,811.00	\$9,793.00	\$95,604.00
ELEVATOR	McNally Elevator Co. Kalamazoo, MI	\$144,953.00		\$144,953.00
FIRE SUPPRESSION	Total Fire Protection Grand Rapids, MI	\$349,738.00	\$8,822.00	\$358,560.00
FOOD SERVICE EQUIPMENT	Stafford-Smith, Inc. Kalamazoo, MI	\$458,420.00		\$458,420.00
MECHANICAL	Jergens Piping Corporation Mendon, MI	\$5,205,300.00	\$78,600.00	\$5,283,900.00
ELECTRICAL	Hi-Tech Electric Kalamazoo, MI	\$3,593,800.00	\$45,000.00	\$3,638,800.00
TECHNOLOGY	Hillard Electric Cedar Springs, MI	\$390,102.00	\$8,645.00	\$398,747.00
PLAYGROUND EQUIPMENT	Sinclair Recreation Holland, MI	\$520,000.00		\$520,000.00
TOTAL AMOUNT:		\$32,601,750.22	\$926,766.00	<u>\$33,528,516.22</u>

KALAMAZOO PUBLIC SCHOOL
Office of the Superintendent

TO: Board of Trustees

FROM: Dr. Darrin Slade, Superintendent

DATE: June 25, 2026

SUBJECT: Personnel Changes

RECOMMENDATION: It is recommended that the board approve the following employment changes:

- I. Employment
 - A. Professional/Management
 - B. Classified
 - Ryan C. Aman**, Certified Mechanic, Transportation, 06/15/2026
 - Randy Free**, Custodian, Northeastern Elementary School, Rescinding retirement, 07/01/2026
 - Kathryn M. Havrilla**, Communications Specialist, Communications and Marketing, 07/01/2026
- II. Promotions/Key Transfers
 - A. Professional/Management
 - B. Classified
 - Mandy L. Knickerbocker**, transfer from Character Development Coach/Attendance Interventionist (0.9 FTE), Kalamazoo Innovative Learning Program and Kalamazoo Virtual Program, to Restorative Justice Interventionist, Kalamazoo Innovative Learning Program and Kalamazoo Virtual Program, 08/24/2026
- III. Leaves of Absence
 - A. Professional/Management
 - B. Classified
- IV. Terminations
 - A. Professional/Management
 - Sarah N. Bear**, Kindergarten Teacher, Spring Valley Center for Exploration, Resignation, 06/30/2026
 - Madison L. Hill**, Grade 2 Teacher, Edison Academy, Resignation, 06/30/2026
 - Mariah Van Wyk**, English Teacher, Linden Grove Middle School, Resignation, 06/30/2026
 - Beth A. Yozzo**, Special Education Resource Room Teacher, Lincoln International Studies School, Resignation, 06/30/2026
 - B. Classified
 - Angela M. Cegers**, Food Service Worker, Hillside Middle School, Retirement, 06/03/2026
 - Elnora Hayes**, Locker Room Paraprofessional, Kalamazoo Central High School, Retirement, 06/08/2026
 - Claire E. Jafri**, Montessori Teaching Assistant, Northglade Montessori Magnet School, Resignation, 06/08/2026

Joy R. Luchies-Rose, PEEP Paraprofessional, Edison Academy, Resignation,
06/08/2026

- V. Termination from Leave of Absence
 - A. Professional/Management
 - B. Classified
- VI. Return from Leave of Absence
 - A. Professional/Management
 - B. Classified
- VII. Lay-offs
 - A. Professional/Management
 - B. Classified

BOARD REPORT VII.A

KALAMAZOO PUBLIC SCHOOLS
Office of the Superintendent

TO: Board of Trustees

FROM: Dr. Darrin Slade, Superintendent

DATE: June 25, 2026

SUBJECT: Millage Resolution

RECOMMENDATION: It is recommended that the Board approve the attached resolution authorizing collection of 17.6597 non-homestead mills and 8.20 debt retirement mills in the winter levy.

RATIONALE: Non-homestead operating millage of 18 mills was approved through voter referendum in May, 2012, however this rate is reduced to 17.6597 for 2026-27 as a result of a Headlee millage rollback of .3403 mills. The 2026-27 recommended rate is the same as the 2025-26 rate.

The debt retirement millage rate of 8.20 is consistent with the rate levied in 2025-26.

**RESOLUTION TO SET 2026 TAX RATES
FOR SUMMER AND WINTER TAXES**

Kalamazoo Public Schools
County of Kalamazoo

BE IT HEREBY RESOLVED that millage rates for the Kalamazoo Public Schools, County of Kalamazoo, be set as follows for the 2026/27 fiscal year, and that the Chief Financial Officer be authorized to certify the following rates:

City of Kalamazoo, Township of Kalamazoo, Township of Texas and Township of Oshtemo

In Mills

	<u>2026 Summer Tax Rate</u>	<u>2026 Winter Tax Rate</u>	<u>Total Rate</u>
Operating (Non-Homestead Only)	0	17.6597	17.6597
Debt Retirement	<u>0</u>	<u>8.20</u>	<u>8.20</u>
Total School Tax	<u>0</u>	<u>25.8597</u>	<u>25.8597</u>

BOARD OF TRUSTEES OF
KALAMAZOO PUBLIC
SCHOOLS, COUNTY OF
KALAMAZOO

BY:

Its President

BY:

Its Secretary

KALAMAZOO PUBLIC SCHOOLS
Office of the Superintendent

TO: Board of Trustees

FROM: Dr. Darrin Slade, Superintendent

DATE: June 25, 2026

SUBJECT: Adoption of the 2026-2027 Preliminary Budget and 2025-2026 Close Estimate Budget

RECOMMENDATION: It is recommended that the board adopt the 2026-2027 preliminary budget and the 2025-2026 close estimate budget, as presented in this report. Specifically, it is recommended that the Board approve:

- 1) The revenue and beginning balance budget (exhibit II-A);
- 2) The expenditures and reserves budget (exhibit II-B);
- 3) The consolidated budget for state reporting purposes, including the 2026-27 appropriations resolution (exhibit IV); and
- 4) The 2025-26 close estimate budget, including the 2025-26 appropriations resolution (exhibit V).

RATIONALE: The plan included in the previous PowerPoint presentation has been incorporated into formal budget materials. This is a balanced budget, with projected revenues slightly exceeding projected expenditures.