

West Irondequoit Central School District

5-Year Facilities Plan

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CAPTIAL PROJECTS

- 2026 Maintenance CIP**
- \$1,855,000 - (Pending Voter Approval)
 - Scope
 - Dake Roof replacement
 - IHS Library roof replacement
 - Seneca Interior ceiling abatement
- 2026-27 2027 Promise Project**
- Status – Under construction
 - Cost - \$24,640,000
 - Scope
 - Renovation of Pinegrove
 - Addition of 3 UPK Classrooms
 - STEAM instructional space
 - Athletics Improvements
 - Baseball/Softball turf at main campus
 - JV Baseball and multipurpose fields at Iroquois.
- 2025 Maintenance CIP**
- Status – Pending summer 2026 work
 - Cost - \$1,620,000
 - Scope: Briarwood Roof, RTUs, Boiler
- 2023-25 RISE Project**
- Cost - \$19,075,000
 - Scope
 - New libraries and playgrounds at Rogers and Iroquois MS
 - Replacement of RTUs at RG, IHS, Seneca, Dake
 - New DOES facility (renovated former Lakeview Elementary)
 - Bridge Connecting IHS and Dake
- 2024 Maintenance CIP**
- Cost - \$1,620,000
 - Scope: Brookview Roof, RTUs, Boiler
- 2019-21 Renewal Project**
- Cost - \$9,625,382
 - Scope
 - New playgrounds: K-3

- Roofs at IHS, Dake, 45 Cooper, Rogers and Iroquois.
 - Gym Floors at IHS and Sproule Field House
 - Sidewalk replacement at Dake
 - Bathroom renovations at IHS
- 2014-16 Promise Project -- \$8.7 Million Dollars**
- Scope:
 - Addition of two (2) Classrooms at Brookview, Briarwood, Southlawn/Rogers, Colebrook, Listwood plus interior renovations at Seneca for full day kindergarten.
 - Replacement of Dake Roof
 - Replacement of the carpet for turf field and track surface at IHS
 - Replacement of dust collectors for Technology at IHS and Dake

CAPITAL OUTLAY (\$100K) PROJECTS

- 2026-27 IHS Elevator**
- Update mechanical/electric components of south elevator
 - Status – Pending voter approval
- 2025-26 Iroquois Elevator**
- Update mechanical/electric components of elevator
 - Status – Spring/Summer 2026 Project
- 2024-25 Seneca Sprinklers**
- Replaced sprinkler heads and various interior renovations at Seneca Elementary School
- 2023-24 Seneca Basement Doors and Flooring**
- Redesign of doors in Seneca basement (egress/security), flooring and related abatement.
- 2022-23 Rogers Secure Entrance**
- Teller-style window in Rogers secure vestibule
- 2021-22 Seneca Fire Panel**
- Scope – Replacement of Seneca fire panel
- 2020-21 Seneca Elementary Roof**
- Scope: Replacement of Seneca Elementary School roof.
- 2019-20 IHS Interior Doors**
- School Safety. Replacement of approximately 30 interior doors at IHS
- 2018-19 Sproule Boiler**
- Replacement of Boiler at Sproule Fieldhouse
- 2017-18 Dake – LED Lighting**
- Interior/Exterior LED conversion at Dake JHS
- 2016-17 Rogers – Lockers and Stair treads**
- Scope: Replacement of stair treads and lockers at Rogers Middle School

EMERGENCY PROJECTS

- 2019 IHS Electrical Systems**
- Scope: Replacement of high voltage electric feed to IHS
 - Cost: \$70,212

2022

Iroquois Secure Vestibule

- Improvements to main entry at Iroquois to create a secure entrance.
- Cost: \$220,127

2022

IHS Pool Heater

- Replacement of steam boiler system at IHS that heats pool water and provides domestic hot water to the building
- Cost: \$544,295

Anticipated Adoption by the Board of Education: June 18, 2026