

School Closures Advisory Committee

Criterion 19		Score		Criterion 20	Score
Existing safety concerns regarding traffic and safe routes to school		Yes=2; No=1		Safety concerns regarding traffic and safe routes to school if students are relocated	Yes=2; No=1
School Name	Safety Concerns	Score		Relocation Safety Concerns	Score
Elementary Schools					
ATLAS K-8	No designated drop off area/parent parking lot. Traffic backs up on street during pick up and drop off, creating passing, double parking and back up onto nearby Darling Road.	2		More students/ parents/ cars at this site would exacerbate traffic	2
Citrus Glen	2 drop offs in front for parents, buses use the back of the site. (1) Crossing Guard at Petit & Darling	1			1
E.P Foster	Smooth traffic flow, Enter off McFarland and Exit Ventura Ave. (1) Crossing Guard at Ventura Ave and Leighton	1		More students/ parents/ cars at this site would exacerbate traffic	2
Elmhurst	Staff parking lot and special ed. student drop off in the back of the school have been enlarged and improved recently.	1			1
Juanamaria	Traffic backs up on Crocker during drop off and pick up. Allowing earlier drop off has helped. Crossing Guard at Colton was added in the last few years. (2) Crossing Guards- Crocker & Colton and Crocker and Telegraph	1			1
Junipero Serra	Recently added a crossing guard. (4) Crossing Guards Cheshire/ Montgomery, Halifax & Petit, North Bank & Potomac, Swansea/ Wellington	1			1
Lemon Grove K-8	Crossing guard was re-added a few years ago. (1) Crossing Guard Beacon and Valmore	1			1
Lincoln	No Designated drop off, staff or parent parking, which leads to drop off issues such as double parking. (1) Crossing Guard Ann and Main	2		More students/ parents/ cars at this site would exacerbate traffic	2
Loma Vista	Students in the parking lot, Parents parking where they are not supposed to. Concern about speeding at Agnus and no crossing guard there.	2			1
Montalvo	Intersection is already governed by stop signs and cross walks. Additional parents on campus has created a parking shortage at drop off. Short period of congestion at the front of the school at peak times has caused some upset parents. Some double parking issues. (1) Crossing Guard Bristol and James.	2		More students/ parents/ cars at this site would exacerbate traffic	2

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Mound	Traffic congestion. No general ed busses, all parents drive. Pick up and drop off is very busy, backing up traffic on Hill Road. (2) Crossing Guards S. Brookshire (am only), S. Hill Rd. Site also utilizes one volunteer crossing guard	2		More students/ parents/ cars at this site would exacerbate traffic	2
Pierpont	High % (1/3 of students) of walkers or bikers from the local community. (1) Pierpont & Peninsula (Site also utilizes one volunteer crossing guard [Principal]).	1			1
Poinsettia	Traffic can back up down Victoria Ave. at busy times. Site has an agreement to use the church parking lot across the street. Number Lights with count down timers at both Victoria and Foothill and Victoria and Loma Vista. Site also utilizes one volunteer crossing guard (PM)	1		More students/ parents/ cars at this site would exacerbate traffic	2
Portola	School use both the front and back for drop off and pick up. 2 crossing guards Partridge and Telephone	1			1
Sheridan Way	Parking lot was installed a few years back but is not large enough to accommodate all of staff parking. Many student walkers at this site. Jaywalking is an issue as is double parking at drop off.	2			1
Sunset K-8	County of Ventura has improved the neighborhood with crosswalks with push button lights and sidewalks. We have had crossing guard inquiries for two locations near the site.	1			1
Will Rogers	(1) crossing guard Ocean and Howard/ Traffic flow has impacted relationships with neighbors	2			1
Middle Schools					
Anacapa Middle	Traffic at drop off and pick up tend to back up traffic to St. 1 crossing guard Telegraph and Glen Allen	2			1
Balboa Middle	Parents generally do not drop off in back of site so traffic is very heavy on Hill and Woodland during pick up and drop off, making ingress and egress for busses very difficult. Jaywalking on Hill and Woodland by students is a safety concern. Other student behaviors such as ebikes do not always follow safety rules. Many vehicles do not follow traffic laws. Nearby shopping center is subjected to unsupervised middle school students.	2		More students/ parents/ cars at this site would exacerbate traffic	2

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Cabrillo Middle	Traffic is heavy but manageable during pick up. Jaywalking on Santa Clara is an issue.	2			1
DATA (DeAnza) Middle	Community use during the day creates parking and traffic issues. High % of students walk to/from school.	2			1

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High Schools					
Foothill High	Crossing guard in front of school increases safety. 1 crossing guard on Day Road.	1			1
El Camino High	No real traffic issues over the years, students and parents purchase parking at Ventura College	1			1
Pacific High	No real traffic issues over the years.	1			1

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Criterion 21	Score
Would require transportation for relocated students to new school sites	Yes=2; No=1

School Name	Transportation Necessary	Score
Elementary Schools		
ATLAS K-8	YES	2
Citrus Glen	YES	2
E.P Foster	YES	2
Elmhurst	YES	2
Juanamaria	YES	2
Junipero Serra	YES	2
Lemon Grove K-8	YES	2
Lincoln	YES	2
Loma Vista	YES	2
Montalvo	YES	2
Mound	NO	1
Pierpont	YES	2
Poinsettia	YES	2
Portola	YES	2
Sheridan Way	YES	2
Sunset K-8	YES	2
Will Rogers	YES	2
Middle Schools		
Anacapa Middle	YES	2
Balboa Middle	YES	2
Cabrillo Middle	YES	2
DATA (DeAnza) Middle	YES	2
High Schools		
Foothill High	YES	2
El Camino High	NO	1
Pacific High	NO	1

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Criterion 22		Score
Alternative uses identified if site is closed		Yes=2; No=1
School Name	Alternative Uses	Score
Elementary Schools		
ATLAS K-8		1
Citrus Glen		1
E.P Foster		1
Elmhurst		1
Juanamaria		1
Junipero Serra		1
Lemon Grove K-8		1
Lincoln		1
Loma Vista		1
Montalvo		1
Mound		1
Pierpont		1
Poinsettia		1
Portola		1
Sheridan Way		1
Sunset K-8		1
Will Rogers		1
Middle Schools		
Anacapa Middle		1
Balboa Middle		1
Cabrillo Middle		1
DATA (DeAnza) Middle		1
High Schools		
Foothill High		1
El Camino High		1
Pacific High		1

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Criterion 23		Score	
District would benefit from net savings if closed		Yes=2; No=1	
Rank Score	Highest score goes to school with most savings (rank down)		
School Name	Net Cost Savings	Score	Rank
Elementary Schools			
ATLAS K-8	\$1,143,073	2	17
Citrus Glen	\$1,014,210	2	13
E.P Foster	\$940,458	2	8
Elmhurst	\$1,018,840	2	14
Juanamaria	\$821,502	2	2
Junipero Serra	\$980,907	2	9
Lemon Grove K-8	\$938,530	2	7
Lincoln	\$876,520	2	4
Loma Vista	\$923,142	2	6
Montalvo	\$988,450	2	10
Mound	\$883,956	2	5
Pierpont	\$818,254	2	1
Poinsettia	\$855,858	2	3
Portola	\$998,737	2	12
Sheridan Way	\$992,065	2	11
Sunset K-8	\$1,019,734	2	15
Will Rogers	\$1,020,425	2	16
Middle Schools			
Anacapa Middle	\$2,224,169	2	1
Balboa Middle	\$2,325,731	2	2
Cabrillo Middle	\$2,476,225	2	4
DATA (DeAnza) Middle	\$2,349,581	2	3
High Schools			
Foothill High	\$2,963,550	2	3
El Camino High	\$861,440	2	1
Pacific High	\$1,875,555	2	2

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Criterion 24	Score	Rank Score		
Per-student operating costs, excluding staff	N/A	Highest score goes to school with the highest per-student operating cost (rank down)		
School Name	Total Unrestricted Budget	Costs Excluding Staff	Cost per Enrollment ¹	Rank Score
Elementary Schools				
ATLAS K-8	\$4,196,024	\$220,599	\$10,984	11
Citrus Glen	\$4,079,374	\$262,648	\$10,623	9
E.P Foster	\$2,795,139	\$149,826	\$10,018	6
Elmhurst	\$4,532,529	\$177,506	\$11,247	12
Juanamaria	\$3,639,918	\$168,901	\$13,633	17
Junipero Serra	\$3,964,912	\$185,339	\$11,492	13
Lemon Grove K-8	\$3,270,451	\$140,135	\$13,295	16
Lincoln	\$2,228,244	\$95,538	\$9,095	3
Loma Vista	\$3,717,947	\$167,859	\$10,444	8
Montalvo	\$3,467,515	\$198,607	\$9,149	4
Mound	\$5,199,432	\$178,249	\$10,057	7
Pierpont	\$2,655,476	\$103,653	\$8,764	2
Poinsettia	\$3,924,427	\$132,640	\$11,715	15
Portola	\$3,840,805	\$223,273	\$9,976	5
Sheridan Way	\$2,652,676	\$177,954	\$10,653	10
Sunset K-8	\$3,187,902	\$192,087	\$11,509	14
Will Rogers	\$3,220,958	\$181,354	\$8,259	1
Middle Schools				
Anacapa Middle	\$5,729,418	\$264,876	\$10,455	2
Balboa Middle	\$7,733,817	\$393,391	\$11,953	3
Cabrillo Middle	\$7,284,714	\$336,485	\$7,791	1
DATA (DeAnza) Middle	\$5,440,654	\$347,305	\$14,470	4
High Schools				
Foothill High	\$7,684,035	\$365,837	\$8,782	1
El Camino High	\$1,917,881	\$49,619	\$9,221	2
Pacific High	\$3,248,419	\$155,485	\$18,250	3

¹Based on criteria 1 enrollment