Rye Neck Union Free School District

LAN ASSOCIATES

The LA GROUP
Landscape Architecture & Engineering P.C.

Conceptual Design Estimate

2/24/2026, *2nd revision 3/25/26*

Estimate prepared by

Savin Engineers, P.C. *Improving Quality of Life*

Educational Division / Construction Management

QUALIFICATIONS

Conceptual Design Estimate

2/24/2026, 2nd revision 3/25/26

Project Owner	Rye Neck Union Free School District
Architect	LAN Associates / The LA Group
CM	**Savin Engineers, P.C.**

ESTIMATE DISCLAIMER

1. Estimate assumes project to be publicly bid.
2. New York State Prevailing Wage Rates apply.
3. No costs are included in the base estimate for overtime/premium work.
4. No costs are included for restrictions on access or phasing if required.
5. Estimate includes asbestos and lead abatement as indicated on drawings only. Additional hazardous materials, if encountered, are not included in this estimate.
6. Estimate includes temporary protection, erosion controls, staging, etc. as applicable.
7. Estimate separates items of work according to CSI MasterFormat Divisions.
8. General conditions are included as part of this estimate for construction.
9. Assumptions made by estimator are based on common construction practices for work depicted.
10. This estimate was based on the PowerPoint presentation prepared by LAN Associates dated 12/17/2025.
11. This estimate does not account for unusual market conditions, such as labor and/or material shortages, availability of potential bidders, commodity price fluctuations, or other factors.

SUMMARY

Conceptual Design Estimate
2/24/2026, 2nd revision 3/25/26

Project Owner	Rye Neck Union Free School District
Architect	LAN Associates / The LA Group
Construction Manager	**Savin Engineers, P.C.**

CSI Division		Athletic Fields	Total
DIV 01 - GENERAL CONDITIONS		$277,679.82	$277,679.82
DIV 02 - EXISTING CONDITIONS		$455,990.70	$455,990.70
DIV 03 - CONCRETE		$129,934.53	$129,934.53
DIV 04 - MASONRY		$65,451.84	$65,451.84
DIV 05 - METALS		$0.00	$0.00
DIV 06 - WOOD, PLASTIC & COMPOSITES		$1,592.32	$1,592.32
DIV 07 - THERMAL & MOISTURE PROTECTION		$3,502.55	$3,502.55
DIV 08 - OPENINGS		$0.00	$0.00
DIV 09 - FINISHES		$0.00	$0.00
DIV 10 - SPECIALTIES		$14,515.11	$14,515.11
DIV 11 - EQUIPMENT		$799,291.60	$799,291.60
DIV 12 - FURNISHINGS		$0.00	$0.00
DIV 13 - SPECIAL CONSTRUCTION		$1,924,894.99	$1,924,894.99
DIV 14 - CONVEYING EQUIPMENT		$0.00	$0.00
DIV 21 - FIRE SUPPRESSION		$0.00	$0.00
DIV 22 - PLUMBING		$0.00	$0.00
DIV 23 - HVAC		$0.00	$0.00
DIV 26 - ELECTRICAL		$1,266,597.16	$1,266,597.16
DIV 27 - COMMUNICATION		$5,900.00	$5,900.00
DIV 28 - ELECTRONIC SAFETY & SECURITY		$0.00	$0.00
DIV 31 - EARTHWORK		$797,739.10	$797,739.10
DIV 32 - EXTERIOR IMPROVEMENTS		$4,120,031.76	$4,120,031.76
DIV 33 - UTILITIES		$906,737.60	$906,737.60
BASE ESTIMATE		**$10,769,859.08**	**$10,769,859.08**
Contractor Overhead (offsite expense)	10.00%	$1,076,985.91	$1,076,985.91
Contractor Profit	5.00%	$592,342.25	$592,342.25
Bonds & Insurance	4.00%	$497,567.49	$497,567.49
Construction Total		**$12,936,754.72**	**$12,936,754.72**
Escalation @ 5%/year (Project mid-point/construction as summer 2028)	11.60%	$1,500,663.55	$1,500,663.55
Construction + Escalation		**$14,437,418.27**	**$14,437,418.27**
Design Contingency at conceptual design	15.00%	$2,165,612.74	$2,165,612.74
Construction + Escalation + Design Contingency		**$16,603,031.01**	**$16,603,031.01**
Construction Contingency	5.00%	$830,151.55	$830,151.55
CONSTRUCTION GRAND TOTAL		**$17,433,182.56**	**$17,433,182.56**
Project Soft Costs (A/E, CM, Legal, etc.)	16.00%	$2,789,309.21	$2,789,309.21
PROJECT GRAND TOTAL		**$20,222,491.77**	**$20,222,491.77**

#	Division	Item Description	Qty	Unit	Labor $/Unit	Labor Total	Mat $/Unit	Mat Total	Equip $/Unit	Equip Total	Subs $/Unit	Subs Total	Total $/Unit	Grand Total
		Division 01												
1	1311320	Field personnel, general purpose laborer, average	32.0	week	$2,991.67	$95,733.44		$0.00		$0.00		$0.00	$2,991.67	$95,733.44
2	1311320	Field personnel, superintendent, average	52.0	week	$2,325.00	$120,900.00		$0.00		$0.00		$0.00	$2,325.00	$120,900.00
3	1521320	Office trailer, furnished, rent per month, 50' x 10', excl. hookups	10.0	EA		$0.00	$415.00	$4,150.00		$0.00		$0.00	$415.00	$4,150.00
4	1521320	Office trailer, excl. hookups, air conditioning, rent per month, add	10.0	EA		$0.00	$62.50	$625.00		$0.00		$0.00	$62.50	$625.00
5	1521320	Office trailer, delivery, add per mile	15.0	mile		$0.00	$14.15	$212.25		$0.00		$0.00	$14.15	$212.25
6	1521320	Storage boxes, rent per month, 40' x 8'	20.0	EA		$0.00	$157.00	$3,140.00		$0.00		$0.00	$157.00	$3,140.00
7	1521340	Field office expense, office equipment rental, average	10.0	mnth		$0.00	$269.00	$2,690.00		$0.00		$0.00	$269.00	$2,690.00
8	1521340	Field office expense, office supplies, average	10.0	mnth		$0.00	$107.00	$1,070.00		$0.00		$0.00	$107.00	$1,070.00
9	1521340	Field office expense, telephone bill; average bill/month, incl. long distance	10.0	mnth		$0.00	$103.00	$1,030.00		$0.00		$0.00	$103.00	$1,030.00
10	1521340	Field office expense, field office lights & HVAC	10.0	mnth		$0.00	$192.00	$1,920.00		$0.00		$0.00	$192.00	$1,920.00
11	1541950	Crane crew, daily use for small jobs, 12-ton truck-mounted hydraulic crane, portal to portal	5.0	days	$860.46	$4,302.30		$0.00	$2,502.50	$12,512.50		$0.00	$3,362.96	$16,814.80
12	1543350	Running track surface remover, walk-behind, 11 H.P. - Rent per week	2.0	week		$0.00		$0.00	$924.79	$1,849.58		$0.00	$924.79	$1,849.58
13	1543350	Running track surface remover, walk-behind, 11 H.P. - Crew daily cost	10.0	days		$0.00		$0.00	$222.63	$2,226.30		$0.00	$222.63	$2,226.30
14	1543650	Mobilization or demobilization, delivery charge for equipment, hauled on 3-ton capacity towed trailer	5.0	EA	$291.21	$1,456.05		$0.00	$140.80	$704.00		$0.00	$432.01	$2,160.05
15	1543650	Mobilization or demobilization, delivery charge for equipment, hauled on 20-ton capacity towed trailer	5.0	EA	$742.47	$3,712.35		$0.00	$300.30	$1,501.50		$0.00	$1,042.77	$5,213.85
16	1552350	Temporary, roads, gravel fill, 8" gravel depth, excl surfacing	1,160.0	SY	$6.13	$7,110.80	$4.80	$5,568.00	$0.54	$626.40		$0.00	$11.47	$13,305.20
17	1712313	Boundary & survey markers, crew for building layout, 2 person crew	3.0	days	$1,506.30	$4,518.90		$0.00	$40.15	$120.45		$0.00	$1,546.45	$4,639.35
18		Division 01 Totals				$237,733.84		$20,405.25		$19,540.73		$0.00		$277,679.82
19														
20		Division 02												
21	2411317	Demolish, remove pavement & curb, remove bituminous pavement, up to, 3" thick, excludes hauling and disposal fees	9,570.0	SY	$5.55	$53,113.50		$0.00	$2.65	$25,360.50		$0.00	$8.20	$78,474.00
22	2411317	Demolish, remove pavement & curb, remove bituminous pavement, 4" to 6" thick, excludes hauling and disposal fees	2,630.0	SY	$9.08	$23,880.40		$0.00	$4.35	$11,440.50		$0.00	$13.43	$35,320.90
23	2411317	Demolish, remove pavement & curb, remove concrete, mesh reinforced, to 6" thick, hydraulic hammer, excludes hauling and disposal fees	650.0	SY	$15.03	$9,769.50		$0.00	$7.15	$4,647.50		$0.00	$22.18	$14,417.00
24	2411330	Minor site demolition, slab on grade, rod reinforced, 8" thick, remove, excludes hauling	112.0	CY	$209.67	$23,483.04		$0.00	$87.63	$9,814.56		$0.00	$297.30	$33,297.60
25	2411360	Fencing demolition, remove chain link posts & fabric, 8' to 10' high	2,600.0	LF	$5.00	$13,000.00		$0.00	$0.83	$2,158.00		$0.00	$5.83	$15,158.00
26	2411613	Building demolition, steel and aluminum grandstand, includes 20 mile haul, excludes salvage, foundation demolition or dump fees	18,400.0	CF	$0.31	$5,704.00		$0.00	$0.29	$5,336.00		$0.00	$0.60	$11,040.00
27	2411613	Building demolition, small buildings or single buildings, masonry, elevated slabs, includes 20 mile haul, excludes salvage, foundation demolition or dump fees	22,150.0	CF	$0.31	$6,866.50		$0.00	$0.29	$6,423.50		$0.00	$0.60	$13,290.00

#	Division	Item Description	Qty	Unit	Labor $/Unit	Labor Total	Mat $/Unit	Mat Total	Equip $/Unit	Equip Total	Subs $/Unit	Subs Total	Total $/Unit	Grand Total
28	2411919	Selective demolition, rubbish handling, dumpster, 20 C.Y., 5 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	43.0	week		$0.00	$509.63	$21,914.09		$0.00		$0.00	$509.63	$21,914.09
29	2411919	Selective demolition, rubbish handling, dumpster, 30 C.Y., 7 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	20.0	week		$0.00	$658.46	$13,169.20		$0.00		$0.00	$658.46	$13,169.20
30	2411919	Selective demolition, rubbish handling, dumpster, 40 C.Y., 10 ton capacity, weekly rental, includes one dump per week, cost to be added to demolition cost	9.0	week		$0.00	$699.05	$6,291.45		$0.00		$0.00	$699.05	$6,291.45
31	2411919	Selective demolition, rubbish handling, 0'-100' haul, load, haul, dump and return, forklift, cost to be added to demolition cost	332.0	CY	$34.90	$11,586.80		$0.00	$16.97	$5,634.04		$0.00	$51.87	$17,220.84
32	2411919	Selective demolition, rubbish handling, loading & trucking, machine loading truck or container, cost to be added to demolition cost	5,254.0	CY	$25.25	$132,663.50		$0.00	$8.58	$45,079.32		$0.00	$33.83	$177,742.82
33	2421020	Deconstruction of existing storage building, allowance for removal of MEP items	1.0	lsum	$6,734.80	$6,734.80		$0.00		$0.00		$0.00	$6,734.80	$6,734.80
34	2421020	Deconstruction of existing dugouts, goalposts, misc. field structures, allowance	1.0	lsum	$11,920.00	$11,920.00		$0.00		$0.00		$0.00	$11,920.00	$11,920.00
35		Division 02 Totals				$298,722.04		$41,374.74		$115,893.92		$0.00		$455,990.70
36														
37		Division 03												
38	3111365	C.I.P. concrete forms, slab on grade, edge, wood, to 6" high, 4 use, includes erecting, bracing, stripping and cleaning	84.6	LF	$7.60	$642.96	$0.48	$40.61		$0.00		$0.00	$8.08	$683.57
39	3111365	C.I.P. concrete forms, slab on grade, edge, wood, 7" to 12" high, 4 use, includes erecting, bracing, stripping and cleaning	90.3	sfca	$10.50	$948.15	$0.94	$84.88		$0.00		$0.00	$11.44	$1,033.03
40	3151630	Expansion joint, premolded, bituminous fiber, 1/2" x 6"	662.2	LF	$3.22	$2,132.28	$0.52	$344.34		$0.00		$0.00	$3.74	$2,476.63
41	3151630	Expansion joint, premolded, bituminous fiber, 1/2" x 6"	141.0	LF	$3.22	$454.02	$0.52	$73.32		$0.00		$0.00	$3.74	$527.34
42	3221110	Welded wire fabric, plain, sheets, 6 x 6 - W2.1 x W2.1 (8 x 8) 30 lb./C.S.F., ASTM A185, incl labor for accessories, excl material for accessories	53.6	Csf	$85.08	$4,560.29	$34.11	$1,828.30		$0.00		$0.00	$119.19	$6,388.58
43	3221110	Welded wire fabric, plain, sheets, 6 x 6 - W4 x W4 (4 x 4) 58 lb./C.S.F., ASTM A185, incl labor for accessories, excl material for accessories	30.1	Csf	$98.27	$2,957.93	$69.29	$2,085.63		$0.00		$0.00	$167.56	$5,043.56
44	3305340	Structural concrete, in place, flagpole foundation (3500 psi), under 5 C.Y., includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	3.0	CY	$586.34	$1,759.02	$299.52	$898.56	$2.17	$6.51		$0.00	$888.03	$2,664.09
45	3305340	Structural concrete, in place, masonry pier foundation (3500 psi), under 5 C.Y., includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	24.0	CY	$586.34	$14,072.16	$299.52	$7,188.48	$2.17	$52.08		$0.00	$888.03	$21,312.72

#	Division	Item Description	Qty	Unit	Labor $/Unit	Labor Total	Mat $/Unit	Mat Total	Equip $/Unit	Equip Total	Subs $/Unit	Subs Total	Total $/Unit	Grand Total
46	3305340	Structural concrete, in place, discus or shot put pad (3000 psi), 10' x 10' x 12", includes forms(4 uses), Grade 60 rebar, concrete (Portland cement Type I), placing and finishing	2.0	EA	$1,225.41	$2,450.82	$982.80	$1,965.60	$10.09	$20.18		$0.00	$2,218.30	$4,436.60
47	3311335	Structural concrete, ready mix, heavyweight, 4000 psi, includes local aggregate, sand, Portland cement (Type I) and water, delivered, excludes all additives and treatments	53.6	CY		$0.00	$180.65	$9,682.84		$0.00		$0.00	$180.65	$9,682.84
48	3311335	Structural concrete, ready mix, heavyweight, 4500 psi, includes local aggregate, sand, Portland cement (Type I) and water, delivered, excludes all additives and treatments	75.3	CY		$0.00	$184.39	$13,884.57		$0.00		$0.00	$184.39	$13,884.57
49	3311370	Structural concrete, placing, slab on grade, direct chute, over 6" thick, includes leveling (strike off) & consolidation, excludes material	75.3	CY	$31.22	$2,350.87		$0.00	$0.61	$45.93		$0.00	$31.83	$2,396.80
50	3311370	Structural concrete, placing, slab on grade, direct chute, over 6" thick, includes leveling (strike off) & consolidation, excludes material	33.8	CY	$31.22	$1,055.24		$0.00	$0.61	$20.62		$0.00	$31.83	$1,075.85
51	3351330	Concrete finishing, specified Random Access Floors ACI Classes 1, 2, 3 & 4, for Composite Overall Floor Flatness & Levelness to FF35/FL25, bull float, machine float & steel trowel (walk-behind), excl placing, striking off & consolidating	3,010.0	SF	$1.63	$4,906.30		$0.00	$0.09	$270.90		$0.00	$1.72	$5,177.20
52	3351330	Concrete finishing, specified Random Access Floors ACI Classes 1, 2, 3 & 4, for Composite Overall Floor Flatness & Levelness to FF35/FL25, bull float, machine float & steel trowel (walk-behind), excl placing, striking off & consolidating	2,820.0	SF	$1.63	$4,596.60		$0.00	$0.09	$253.80		$0.00	$1.72	$4,850.40
53	3351630	Concrete finishing, floor, hardener, dry shake on fresh concrete, metallic, light service, 0.50 psf	2,820.0	SF	$1.14	$3,214.80	$0.78	$2,199.60		$0.00		$0.00	$1.92	$5,414.40
54	3351630	Concrete finishing, floor, hardener, dry shake on fresh concrete, metallic, heavy service, 1.0 psf	3,010.0	SF	$1.51	$4,545.10	$1.54	$4,635.40		$0.00		$0.00	$3.05	$9,180.50
55	3392313	Concrete surface treatment, curing, sprayed membrane compound	30.1	Csf	$17.45	$525.25	$16.52	$497.25		$0.00		$0.00	$33.97	$1,022.50
56	3392313	Concrete surface treatment, curing, sprayed membrane compound	28.2	Csf	$17.45	$492.09	$16.52	$465.86		$0.00		$0.00	$33.97	$957.95
57	3531650	Concrete finishing, floor, granolithic topping on fresh or cured concrete, machine trowel finish, 1" thick, 1:1:1-1/2 mix	3,010.0	SF	$8.53	$25,675.30	$0.90	$2,709.00	$1.11	$3,341.10		$0.00	$10.54	$31,725.40
58		Division 03 Totals				$77,339.17		$48,584.24		$4,011.12		$0.00		$129,934.53
59														
60		Division 04												
61	4051916	Masonry anchors, veneer wall ties, corrugated, galvanized, 22 ga., 7/8" x 7"	3.6	C	$105.36	$379.30	$46.65	$167.94		$0.00		$0.00	$152.01	$547.24
62	4221014	Concrete block, back-up, normal weight, tooled joint one side, 2000 psi, 8" x 8" x 16", includes mortar, excludes scaffolding, horizontal reinforcing, vertical reinforcing and grout	512.0	SF	$12.71	$6,507.52	$3.33	$1,704.96		$0.00		$0.00	$16.04	$8,212.48
63	4431045	Granite veneer, cut to size, polished, low price, gray, light gray, 2-1/2" to 4" thick	512.0	SF	$39.86	$20,408.32	$34.75	$17,792.00	$11.93	$6,108.16		$0.00	$86.54	$44,308.48

#	Division	Item Description	Qty	Unit	Labor $/Unit	Labor Total	Mat $/Unit	Mat Total	Equip $/Unit	Equip Total	Subs $/Unit	Subs Total	Total $/Unit	Grand Total
64	4431055	Limestone lintel, sugarcube finish, simple	36.0	CF	$218.78	$7,876.08	$59.50	$2,142.00	$65.71	$2,365.56		$0.00	$343.99	$12,383.64
65		Division 04 Totals				$35,171.22		$21,806.90		$8,473.72		$0.00		$65,451.84
66														
67		Division 06												
68	6163610	Sheathing, plywood on walls, CDX, 1/2" thick	512.0	SF	$2.18	$1,116.16	$0.93	$476.16		$0.00		$0.00	$3.11	$1,592.32
69		Division 06 Totals				$1,116.16		$476.16		$0.00		$0.00		$1,592.32
70														
71		Division 07												
72	7211620	Blanket insulation, for walls or ceilings, foil faced fiberglass, 3-1/2" thick, R13, 15" wide	512.0	SF	$0.78	$399.36	$0.83	$424.96		$0.00		$0.00	$1.61	$824.32
73	7251010	Weather barriers, building paper, asphalt felt paper, #15	5.1	sq	$28.55	$145.61	$7.81	$39.83		$0.00		$0.00	$36.36	$185.44
74	7261310	Vapor retarders, building paper, polyethylene vapor barrier, standard, 6 mil (.006" thick), 9' x 400' roll	30.1	sq	$28.55	$859.36	$6.37	$191.74		$0.00		$0.00	$34.92	$1,051.09
75	7261310	Vapor retarders, building paper, polyethylene vapor barrier, standard, 6 mil (.006" thick), 9' x 400' roll	28.2	sq	$28.55	$805.11	$6.37	$179.63		$0.00		$0.00	$34.92	$984.74
76	7651310	Laminated sheet flashing, copper, paperbacked 1 side, 3 ounce	64.0	SF	$3.04	$194.56	$4.10	$262.40		$0.00		$0.00	$7.14	$456.96
77		Division 07 Totals				$2,403.99		$1,098.56		$0.00		$0.00		$3,502.55
78														
79		Division 10												
80	10751610	Flagpoles, fiberglass, tapered, ground set, 59' high, excludes base or foundation	1.0	EA	$2,118.28	$2,118.28	$11,500.00	$11,500.00	$896.83	$896.83		$0.00	$14,515.11	$14,515.11
81		Division 10 Totals				$2,118.28		$11,500.00		$896.83		$0.00		$14,515.11
82														
83		Division 11												
84	11050510	School equipment, scoreboard, selective demolition	1.0	EA	$1,480.17	$1,480.17		$0.00	$154.78	$154.78		$0.00	$1,634.95	$1,634.95
85	11661310	Sports equipment package based on Sportsfield Specialties Quote No. 129587	1.0	lsum	$54,973.55	$54,973.55	$699,663.40	$699,663.40		$0.00		$0.00	$754,636.95	$754,636.95
86	11664310	School equipment, scoreboards, football	1.0	EA	$14,753.36	$14,753.36	$16,300.00	$16,300.00	$1,554.99	$1,554.99		$0.00	$32,608.35	$32,608.35
87	11683313	Goal posts, football, steel, single post	1.0	pair	$1,586.35	$1,586.35	$8,825.00	$8,825.00		$0.00		$0.00	$10,411.35	$10,411.35
88		Division 11 Totals				$72,793.43		$724,788.40		$1,709.77		$0.00		$799,291.60
89														
90		Division 13												
91	13341653	Bleachers, outdoor, prefabricated	324.0	Seat	$27.97	$9,062.28	$151.00	$48,924.00		$0.00		$0.00	$178.97	$57,986.28
92	13341653	Permanent grandstands, based on recent quote for similar pre-engineered bleachers, incl. shop drawings, all material & labor, shipping, equipment, structural & support steel, decking platforms, railings, etc.	1.0	lsum		$0.00		$0.00		$0.00	$463,235.00	$463,235.00	$463,235.00	$463,235.00
93	13341653	Press box, based on recent quote for similar pre-engineered press box, incl. shop drawings, shipping, all material & labor	1.0	lsum		$0.00		$0.00		$0.00	$110,294.00	$110,294.00	$110,294.00	$110,294.00
94	13341653	Field house, complete from foundation within building footprint, based on estimate of recent similar construction	1.0	lsum	$596,813.90	$596,813.90	$625,628.00	$625,628.00	$38,738.32	$38,738.32	$2,199.49	$2,199.49	$1,263,379.71	$1,263,379.71
95	13341653	Storage below grandstand, simple design, no climate control, complete, allowance	1.0	lsum	$15,000.00	$15,000.00	$15,000.00	$15,000.00		$0.00		$0.00	$30,000.00	$30,000.00
96		Division 13 Totals				$620,876.18		$689,552.00		$38,738.32		$575,728.49		$1,924,894.99
97														
98		Division 26 Totals												

#	Division	Item Description	Qty	Unit	Labor $/Unit	Labor Total	Mat $/Unit	Mat Total	Equip $/Unit	Equip Total	Subs $/Unit	Subs Total	Total $/Unit	Grand Total
99	26051316	Electrical infrastructure for athletic fields, complete, as 4% of construction value	1.0	lsum	$265,528.56	$265,528.56	$180,000.00	$180,000.00		$0.00		$0.00	$445,528.56	$445,528.56
100	26561310	Light poles, anchor base, aluminum, 20' high, excl concrete bases	2.0	EA	$1,189.61	$2,379.22	$957.28	$1,914.56	$124.51	$249.02		$0.00	$2,271.40	$4,542.80
101	26561310	Light poles, concrete base, max 6' buried, 2' exposed, 18" dia, average cost	2.0	EA	$951.35	$1,902.70	$278.57	$557.14	$18.72	$37.44		$0.00	$1,248.64	$2,497.28
102	26561960	Parking LED Luminaire, round pole mounting, 88 lamp watts, excl pole	2.0	EA	$703.23	$1,406.46	$1,544.82	$3,089.64		$0.00		$0.00	$2,248.05	$4,496.10
103	26563310	Bollard light, exterior, high w/ polycarbonate lens, high pressure sodium, 100 Watt, 42" high, incl ballast and lamp	10.0	EA	$465.04	$4,650.40	$977.54	$9,775.40		$0.00		$0.00	$1,442.58	$14,425.80
104	26563655	LED sportsfield lighting for two fields, based on recent quote for similar installations incl. shop drawings, shipping, all material & labor	1.0	lsum		$0.00		$0.00		$0.00	$793,800.00	$793,800.00	$793,800.00	$793,800.00
105	26563655	LED floodlights, for flagpole, 288W	1.0	EA	$349.34	$349.34	$957.28	$957.28		$0.00		$0.00	$1,306.62	$1,306.62
106		**Division 26 Totals**				**$276,216.68**		**$196,294.02**		**$286.46**		**$793,800.00**		**$1,266,597.16**
107														
108		**Division 27**												
109	27151023	Allowance for IT requirements at press box	1.0	lsum	$4,100.00	$4,100.00	$1,800.00	$1,800.00		$0.00		$0.00	$5,900.00	$5,900.00
110		**Division 27 Totals**				**$4,100.00**		**$1,800.00**		**$0.00**		**$0.00**		**$5,900.00**
111														
112		**Division 31**												
113	31051610	Aggregate for earthwork, bank run gravel, spread with 200 HP dozer, includes load at pit and haul, 2 miles round trip, excludes compaction	650.0	L.C.Y.	$4.80	$3,120.00	$11.91	$7,741.50	$7.27	$4,725.50		$0.00	$23.98	$15,587.00
114	31141323	Topsoil stripping and stockpiling, loam or topsoil, remove and stockpile on site, 200 HP dozer, 6" deep, 200' haul per C.Y.	12,436.0	CY	$1.44	$17,907.84		$0.00	$2.20	$27,359.20		$0.00	$3.64	$45,267.04
115	31221320	Rough grading sites, open, grader, in 100,000 sf sections	3.4	EA	$4,430.93	$15,065.16		$0.00	$4,039.75	$13,735.15		$0.00	$8,470.68	$28,800.31
116	31221610	Fine grading, finish grading, small area, to be paved with grader	331.1	SY	$3.98	$1,317.78		$0.00	$3.64	$1,205.20		$0.00	$7.62	$2,522.98
117	31221610	Fine grading, finish grading, small area, to be paved with grader	310.2	SY	$3.98	$1,234.60		$0.00	$3.64	$1,129.13		$0.00	$7.62	$2,363.72
118	31221610	Fine grading, for roadway, base or leveling course, large area, 6,000 S.Y. or more	27,130.0	SY	$0.80	$21,704.00		$0.00	$0.73	$19,804.90		$0.00	$1.53	$41,508.90
119	31221610	Fine grading, slopes, gentle, finish grading	1,800.0	SY	$0.18	$324.00		$0.00	$0.16	$288.00		$0.00	$0.34	$612.00
120	31231613	Excavating, trench or continuous footing, common earth, 1/2 C.Y. excavator, 4' to 6' deep, excludes sheeting or dewatering	180.0	B.C.Y.	$7.95	$1,431.00		$0.00	$2.78	$500.40		$0.00	$10.73	$1,931.40
121	31231613	Excavating, trench or continuous footing, common earth, for tamping backfilled trenches, 6" lift, air tamped, excludes sheeting or dewatering, add	162.0	B.C.Y.	$6.73	$1,090.26		$0.00	$1.43	$231.66		$0.00	$8.16	$1,321.92
122	31231613	Excavating, trench backfill, 1 C.Y. bucket, minimal haul, front end loader, wheel mounted, excludes dewatering	192.0	L.C.Y.	$3.13	$600.96		$0.00	$1.14	$218.88		$0.00	$4.27	$819.84
123	31231616	Excavation for stormwater management pond, bank measure, common earth, 1/2 C.Y. bucket, machine excavation, hydraulic backhoe	2,963.0	B.C.Y.	$29.90	$88,593.70		$0.00	$15.79	$46,785.77		$0.00	$45.69	$135,379.47
124	31231920	Dewatering, sump hole construction, pit with gravel collar, corrugated, 12" gravel collar, 12" corrugated pipe, 16 gauge, includes excavation and gravel pit	100.0	LF	$31.76	$3,176.00	$21.65	$2,165.00	$5.32	$532.00		$0.00	$58.73	$5,873.00

#	Division	Item Description	Qty	Unit	Labor $/Unit	Labor Total	Mat $/Unit	Mat Total	Equip $/Unit	Equip Total	Subs $/Unit	Subs Total	Total $/Unit	Grand Total
125	31232313	Backfill, in 8" layers, spreading, small dozer, includes compaction with vibrating roller	18,833.0	L.C.Y.	$1.18	$22,222.94		$0.00	$1.79	$33,711.07		$0.00	$2.97	$55,934.01
126	31232317	Fill, gravel fill, compacted, under floor slabs, 4" deep	3,010.0	SF	$0.43	$1,294.30	$0.41	$1,234.10	$0.04	$120.40		$0.00	$0.88	$2,648.80
127	31232317	Fill, gravel fill, compacted, under floor slabs, 4" deep	2,820.0	SF	$0.43	$1,212.60	$0.41	$1,156.20	$0.04	$112.80		$0.00	$0.88	$2,481.60
128	31232320	Cycle hauling(wait, load, travel, unload or dump & return) time per cycle, excavated or borrow, loose cubic yards, 30 min wait/load/unload, 8 C.Y. truck, cycle 8 miles, 15 MPH, excludes loading equipment	17,300.0	L.C.Y.	$12.70	$219,710.00		$0.00	$10.32	$178,536.00		$0.00	$23.02	$398,246.00
129	31251416	Synthetic erosion control, jute mesh, 100 SY per roll, 4' wide, stapled	500.0	SY	$0.84	$420.00	$1.33	$665.00	$0.29	$145.00		$0.00	$2.46	$1,230.00
130	31251416	Synthetic erosion control, silt fence, install and remove, 3' high	5,000.0	LF	$3.42	$17,100.00	$0.73	$3,650.00	$0.52	$2,600.00		$0.00	$4.67	$23,350.00
131	31251416	Erosion control, straw bale, install and remove, 3' Long	120.0	LF	$4.95	$594.00	$3.83	$459.60	$0.76	$91.20		$0.00	$9.54	$1,144.80
132	31251416	Erosion control, silt Sac for Catch Basin, Single, 2ft x 2ft	10.0	EA	$92.63	$926.30	$49.61	$496.10	$14.17	$141.70		$0.00	$156.41	$1,564.10
133	31251416	Snow fence, on Steel Posts, install and remove, 4' high	3,000.0	LF	$3.42	$10,260.00	$0.45	$1,350.00	$0.52	$1,560.00		$0.00	$4.39	$13,170.00
134	31371310	Rip-rap and rock lining, random, broken stone, 18" minimum thickness, machine placed for slope protection, not grouted	90.0	SY	$97.40	$8,766.00	$23.00	$2,070.00	$57.18	$5,146.20		$0.00	$177.58	$15,982.20
135		Division 31 Totals				$438,071.44		$20,987.50		$338,680.16		$0.00		$797,739.10
136														
137		Division 32												
138	32061010	Sidewalks, driveways, and patios, sidewalk, concrete, cast-in-place with 6 x 6 - W1.4 x W1.4 mesh, broomed finish, 3,000 psi, 6" thick, excludes base	3,760.0	SF	$4.55	$17,108.00	$4.30	$16,168.00		$0.00		$0.00	$8.85	$33,276.00
139	32061010	Sidewalks, driveways, and patios, sidewalks, concrete, excludes base, for 8" thick bank run gravel base, add	3,760.0	SF	$1.28	$4,812.80	$0.56	$2,105.60	$0.10	$376.00		$0.00	$1.94	$7,294.40
140	32061010	Shot put landing, stone dust, 4" thick, excludes base	217.0	SY	$2.46	$533.82	$1.18	$256.06	$0.37	$80.29		$0.00	$4.01	$870.17
141	32112323	Base course drainage layers, aggregate base course, crushed stone base, compacted, crushed 1-1/2" stone base, 12" deep	27,063.0	SY	$1.72	$46,548.36	$13.58	$367,515.54	$1.91	$51,690.33		$0.00	$17.21	$465,754.23
142	32112323	Base course drainage layers, for roadways and large areas, stabilization fabric, polypropylene, 6 oz./S.Y.	29,000.0	SY	$0.22	$6,380.00	$0.23	$6,670.00	$0.04	$1,160.00		$0.00	$0.49	$14,210.00
143	32112323	Base course drainage layers, prepare & roll sub-base	37,308.0	SY	$0.86	$32,084.88		$0.00	$0.94	$35,069.52		$0.00	$1.80	$67,154.40
144	32121613	Plant-mix asphalt paving, for highways and large paved areas, binder course, 1-1/2" thick, no hauling included	1,984.0	SY	$1.06	$2,103.04	$6.36	$12,618.24	$0.55	$1,091.20		$0.00	$7.97	$15,812.48
145	32121613	Plant-mix asphalt paving, for highways and large paved areas, wearing course, 2-1/2" thick, no hauling included	1,984.0	SY	$1.65	$3,273.60	$11.73	$23,272.32	$0.85	$1,686.40		$0.00	$14.23	$28,232.32
146	32161313	Cast-in place concrete curbs & gutters, concrete, wood forms, straight, 12" x 12", includes excavation, stone, & concrete	905.0	LF	$12.24	$11,077.20	$10.21	$9,240.05	$2.00	$1,810.00		$0.00	$24.45	$22,127.25
147	32161313	Cast-in place concrete curbs & gutters, concrete, wood forms, straight, 6" x 18", includes concrete	150.0	LF	$9.78	$1,467.00	$8.21	$1,231.50		$0.00		$0.00	$17.99	$2,698.50
148	32161313	Cast-in place concrete curbs & gutters, concrete, wood forms, radius, 6" x 18", includes concrete	250.0	LF	$24.49	$6,122.50	$8.39	$2,097.50		$0.00		$0.00	$32.88	$8,220.00

#	Division	Item Description	Qty	Unit	Labor $/Unit	Labor Total	Mat $/Unit	Mat Total	Equip $/Unit	Equip Total	Subs $/Unit	Subs Total	Total $/Unit	Grand Total
149	32172313	Painted pavement markings, thermoplastic, white or yellow, gore lines	400.0	SF	$1.40	$560.00	$2.96	$1,184.00	$0.99	$396.00		$0.00	$5.35	$2,140.00
150	32172314	Pavement markings, parking stall, paint, white, small quantities, 4" wide	5.0	Stall	$17.74	$88.70	$28.86	$144.30		$0.00		$0.00	$46.60	$233.00
151	32172314	Pavement markings, street letters and numbers	50.0	SF	$0.97	$48.50	$0.88	$44.00	$0.47	$23.50		$0.00	$2.32	$116.00
152	32181310	Synthetic grass surfacing, deluxe, 2" pile, includes field markings, logo, infill, and cushion pad, excludes subbase or drainage	165,310.0	SF	$2.11	$348,804.10	$7.89	$1,304,295.90		$0.00		$0.00	$10.00	$1,653,100.00
153	32182333	Running track surfacing, asphalt, 2-1/2" thick, includes base	6,495.0	SY	$14.18	$92,099.10	$16.01	$103,984.95	$1.07	$6,949.65		$0.00	$31.26	$203,033.70
154	32182333	Running track surfacing, asphalt, surface, latex rubber system, colors, 1/2" thick	6,495.0	SY	$19.65	$127,626.75	$88.85	$577,080.75		$0.00		$0.00	$108.50	$704,707.50
155	32182353	Clay infield mix, includes base	250.0	SY	$11.87	$2,967.50	$56.83	$14,207.50	$0.89	$222.50		$0.00	$69.59	$17,397.50
156	32182353	Tennis court surfacing, complete court with fence, etc., asphaltic concrete, maximum	4.0	Court	$26,705.46	$106,821.84	$86,592.00	$346,368.00	$2,019.87	$8,079.48		$0.00	$115,317.33	$461,269.32
157	32311320	Fence, chain link industrial, galvanized steel, 6 ga. wire, 2" posts @ 10' OC, 4' high, includes excavation, & concrete	4,210.0	LF	$8.85	$37,258.50	$26.45	$111,354.50	$2.51	$10,567.10		$0.00	$37.81	$159,180.10
158	32311320	Fence, chain link industrial, galvanized steel, 6 ga. wire, 2-1/2" posts @ 10' OC, 8' high, includes excavation, in concrete, excludes barbed wire	400.0	LF	$11.82	$4,728.00	$43.75	$17,500.00	$3.34	$1,336.00		$0.00	$58.91	$23,564.00
159	32311320	Fence, chain link industrial, galvanized steel, add for corner post, 6 ga.wire, 2-1/2" posts @ 10' OC, 8' high, 3" diameter, includes excavation, in concrete	8.0	EA	$52.90	$423.20	$109.14	$873.12	$15.04	$120.32		$0.00	$177.08	$1,416.64
160	32311320	Fence, chain link industrial, gate, galvanized steel, 4' high fence, 1-5/8" frame, 3' wide, 6' high, includes excavation, in concrete	7.0	EA	$211.62	$1,481.34	$228.92	$1,602.44	$60.29	$422.03		$0.00	$500.83	$3,505.81
161	32311320	Fence, chain link industrial, gate, galvanized steel, 4' wide, 5' high, 2" frame, includes excavation, in concrete	2.0	EA	$211.62	$423.24	$279.62	$559.24	$60.29	$120.58		$0.00	$551.53	$1,103.06
162	32311320	Fence, chain link industrial, double swing gates, 4' high, 12' opening, includes excavation, posts & hardware in concrete	2.0	Opng	$661.31	$1,322.62	$556.08	$1,112.16	$187.69	$375.38		$0.00	$1,405.08	$2,810.16
163	32311326	Fences & gates, chain link fence, 11 ga. wire, 2-1/2" post 10' OC, 1-5/8" top rail, 15' high, includes excavation	290.0	LF	$22.32	$6,472.80	$35.51	$10,297.90	$6.67	$1,934.30		$0.00	$64.50	$18,705.00
164	32311388	Add for, single transom, 4' x 3', includes components & hardware	2.0	EA	$211.62	$423.24	$145.22	$290.44	$60.29	$120.58		$0.00	$417.13	$834.26
165	32311910	Decorative metal fences and gates, tubular picket, steel, staggered picket, 6' sections, 2" posts, 6' high, includes excavation	225.0	LF	$10.58	$2,380.50	$72.16	$16,236.00	$3.01	$677.25		$0.00	$85.75	$19,293.75
166	32322313	Segmental retaining walls, unit masonry interlocking wall system, straight split, 8" high x 18" wide x 20" deep, includes pins and void fill, excludes base	1,600.0	SF	$7.41	$11,856.00	$20.75	$33,200.00	$1.13	$1,808.00		$0.00	$29.29	$46,864.00
167	32322313	Retaining wall accessories, reinforcing fabric, 200 lb. tensile strength	600.0	SY	$0.54	$324.00	$2.40	$1,440.00		$0.00		$0.00	$2.94	$1,764.00
168	32322313	Retaining wall accessories, gravel backfill, place and spread by hand	159.0	CY	$47.82	$7,603.38	$10.82	$1,720.38		$0.00		$0.00	$58.64	$9,323.76
169	32322313	Retaining wall accessories, perforated pipe, 4" diameter, includes silt sock	800.0	LF	$1.12	$896.00	$1.23	$984.00		$0.00		$0.00	$2.35	$1,880.00

#	Division	Item Description	Qty	Unit	Labor $/Unit	Labor Total	Mat $/Unit	Mat Total	Equip $/Unit	Equip Total	Subs $/Unit	Subs Total	Total $/Unit	Grand Total
170	32334313	Site seating, park benches, precast concrete, with backs, wood rails, 4' long	13.0	EA	$268.80	$3,494.40	$1,059.85	$13,778.05		$0.00		$0.00	$1,328.65	$17,272.45
171	32911326	Allowance for landscaping	1.0	lsum	$11,920.00	$11,920.00	$38,080.00	$38,080.00		$0.00		$0.00	$50,000.00	$50,000.00
172	32911913	Topsoil placement and grading, loam or topsoil, F.E. loader, 1-1/2 C.Y., remove and stockpile on site, spread from pile to rough finish grade	420.0	CY	$6.27	$2,633.40		$0.00	$3.73	$1,566.60		$0.00	$10.00	$4,200.00
173	32921913	Seeding, mechanical seeding, fine grading and seeding, with equipment, includes lime, fertilizer & seed	10,600.0	SY	$4.25	$45,050.00	$0.16	$1,696.00	$0.37	$3,922.00		$0.00	$4.78	$50,668.00
174		Division 32 Totals				$949,218.31		$3,039,208.44		$131,605.01		$0.00		$4,120,031.76
175														
176		Division 33												
177	33056110	Sewage and water supply utility connections, allowance	1.0	lsum	$9,336.00	$9,336.00	$5,000.00	$5,000.00	$5,000.00	$5,000.00		$0.00	$19,336.00	$19,336.00
178	33141315	Water supply distribution piping, ductile iron pipe, cement lined, mechanical joint, no fittings, 18' lengths, 4" diameter, class 50, excludes excavation or backfill	600.0	LF	$13.72	$8,232.00	$113.65	$68,190.00	$1.33	$798.00		$0.00	$128.70	$77,220.00
179	33311125	Public sanitary utility sewerage piping, piping polyvinyl chloride pipe, B & S, 20' lengths, 4" diameter, SDR 35, excludes excavation or backfill	600.0	LF	$6.04	$3,624.00	$4.08	$2,448.00		$0.00		$0.00	$10.12	$6,072.00
180	33423350	Stormwater collection & drainage, allowance, add per S.F. of impervious surface or artificial turf field surface	275,380.0	SF	$0.71	$195,519.80	$2.16	$594,820.80	$0.05	$13,769.00		$0.00	$2.92	$804,109.60
181		Division 33 Totals				$216,711.80		$670,458.80		$19,567.00		$0.00		$906,737.60
182														
183		Grand Total				$3,232,592.53		$5,488,335.01		$679,403.04		$1,369,528.49		$10,769,859.08