

	2025-2026						
	Administration						
		Electric	Water	Gas	Building	Portables	
	2025-2026	KWH	MGW	CCF	Sq Ft	Sq Ft	
						1 ea	
	Sep '25	78,840	34	7			
	Oct	64,560	47	13			
	Nov	46,080	28	4			
	Dec	56,520	24	10			
	Jan '26	69,120	20	7			
	Feb	52,200	30	6			
	Mar	56,520	41	5			
	Apr	60,480	52	7			
	May	58,680	55	6			
	Jun	78,360	51	6			
	Jul						
	Aug						
	Total	621,360	382	71	46,575	1560	
	Transportation Center						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		
	Sep '25	35,200	7	39			
	Oct	29,360	7	132			
	Nov	21,440	19	375			
	Dec	23,040	8	835			
	Jan '26	21,440	12	873			
	Feb	18,880	12	1,230			
	Mar	23,520	20	366			
	Apr	23,360	13	197			
	May	23,440	16	222			
	Jun	28,240	10	31			
	Jul						
	Aug						
	Total	247,920	124	4,300	26,277		
	Facilities						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		

JUNE 2026 Utility Usage

	Sep '25	65,895	9	137			
	Oct	55,041	22	69			
	Nov	41,326	7	78			
	Dec	46,850	18	414			
	Jan '26	42,779	10	422			
	Feb	38,126	10	879			
	Mar	49,395	14	162			
	Apr	49,091	14	154			
	May	51,376	15	238			
	Jun	64,257	17	72			
	Jul						
	Aug						
	Total	504,136	136	2,625	27,450		
	Athletics						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		
	Sep '25	54,800	707	308			
	Oct	40,800	715	237			
	Nov	19,200	1,048	293			
	Dec	16,160	562	224			
	Jan '26	17,200	123	149			
	Feb	17,760	261	570			
	Mar	24,160	394	277			
	Apr	21,600	721	268			
	May	24,000	445	90			
	Jun	30,000	686	90			
	Jul						
	Aug						
	Total	265,680	5,662	2,506	34,120		
	A&M Consolidated High School						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	540,600	0	483			2,180
	Oct	465,000	11	905			2,172
	Nov	369,600	0	1,363			2,163
	Dec	412,800	4	1,811			2,160

JUNE 2026 Utility Usage

	Jan '26	412,200	1,727	2,251			2,103
	Feb	360,600	277	3,075			2,095
	Mar	487,200	473	2,951			2,082
	Apr	517,200	794	2,700			2,084
	May	519,600	651	1,980			2,080
	Jun	563,400	397	1,484			
	Jul						
	Aug						
	Total	4,648,200	4,334	19,003	393,022		19,119

College Station High School

		Electric	Water	Gas	Building	Portables	
	2025-2026	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						6 ea	
	Sep '25	692,720	2,235	595			2,141
	Oct	580,200	1,075	482			2,125
	Nov	476,800	648	1,250			2,118
	Dec	530,280	519	3,019			2,109
	Jan '26	509,120	741	3,062			2,075
	Feb	439,120	536	7,632			2,067
	Mar	540,240	877	514			2,054
	Apr	540,760	1,482	1,912			2,046
	May	498,720	942	1,912			2,042
	Jun	564,920	882	1,082			
	Jul						
	Aug						
	Total	5,372,880	9,937	21,460	449,451	9360	18,777

College Station Middle School

		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	258,078	454	4,638			581
	Oct	201,031	90	4,911			583
	Nov	162,952	308	5,733			581
	Dec	167,757	32	9,752			578
	Jan '26	141,866	47	9,067			571
	Feb	141,969	22	10,990			571
	Mar	182,845	30	7,377			576
	Apr	191,480	19	7,157			578
	May	227,773	25	7,169			580

JUNE 2026 Utility Usage

	Jun	270,342	50	7,598			
	Jul						
	Aug						
	Total	1,946,093	1,077	74,392	154,894		5,199
	A&M Consolidated Middle School						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	201,000	130	239			614
	Oct	159,400	745	231			605
	Nov	114,000	715	405			600
	Dec	116,400	27	3,117			605
	Jan '26	121,200	31	3,965			602
	Feb	107,400	33	4,668			600
	Mar	131,800	388	3,090			595
	Apr	139,200	2,105	1,972			595
	May	138,000	1,085	608			594
	Jun	178,200	447	246			
	Jul						
	Aug						
	Total	1,406,600	5,706	18,541	123,707		5,410
	Wellborn Middle School						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	247,680	2,435	3,656			851
	Oct	234,720	3,353	4,702			848
	Nov	197,280	1,525	5,088			850
	Dec	158,400	551	6,146			852
	Jan '26	171,360	1,006	6,073			844
	Feb	192,960	2,815	6,911			843
	Mar	223,200	3,006	5,755			838
	Apr	252,000	1,488	6,274			845
	May	260,640	594	5,767			838
	Jun	266,400	2,225	5,880			
	Jul						
	Aug						
	Total	2,204,640	18,998	56,252	169,639		7,609

	Oakwood Intermediate School						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	128,160	258	12			747
	Oct	103,680	158	11			743
	Nov	71,840	112	79			740
	Dec	61,120	42	530			736
	Jan '26	58,080	43	665			735
	Feb	58,720	39	1,394			737
	Mar	78,880	50	150			740
	Apr	86,560	56	134			742
	May	89,280	69	12			738
	Jun	97,920	58	1			
	Jul						
	Aug						
	Total	834,240	885	2,988	96,706		6,658
	Cypress Grove Intermediate School						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	122,240	66	278			534
	Oct	78,720	150	207			531
	Nov	51,200	51	487			528
	Dec	46,400	45	1,323			527
	Jan '26	46,400	49	1,269			526
	Feb	43,680	51	2,810			523
	Mar	57,440	56	628			523
	Apr	60,960	56	668			521
	May	64,800	396	297			521
	Jun	84,800	335	160			
	Jul						
	Aug						
	Total	656,640	1,255	8,127	95,846		4,734
	Pecan Trail Intermediate School						
		Electric	Water	Gas	Building		

JUNE 2026 Utility Usage

	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	153,950	2,046	798			800
	Oct	139,027	605	132			797
	Nov	120,300	6,330	1,335			794
	Dec	104,229	263	3,596			788
	Jan '26	106,180	618	3,883			797
	Feb	106,811	849	3,844			795
	Mar	122,662	870	3,229			792
	Apr	133,401	743	3,210			793
	May	146,784	400	2,902			790
	Jun	139,775	40	2,194			
	Jul						
	Aug						
	Total	1,273,119	12,764	25,123	120,321		7,146

College Hills Elementary School

		Electric	Water	Gas	Building	Portables	
	2025-2026	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						2 ea	
	Sep '25	99,900	77	294			556
	Oct	81,300	72	291			552
	Nov	58,200	59	334			551
	Dec	53,100	50	418			557
	Jan '26	55,500	23	408			554
	Feb	53,100	93	857			556
	Mar	66,900	65	323			556
	Apr	74,100	58	332			551
	May	73,800	74	287			552
	Jun	74,100	5	124			
	Jul						
	Aug						
	Total	690,000	576	3,668	88,361	3120	4,985

Rock Prairie Elementary School

		Electric	Water	Gas	Building	Portables	
	2025-2026	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						1 ea	
	Sep '25	124,800	0	953			471
	Oct	103,760	0	1,314			470
	Nov	85,120	0	1,539			475

JUNE 2026 Utility Usage

	Dec	80,720	0	1,761			477
	Jan '26	76,000	0	1,131			474
	Feb	68,240	0	1,463			474
	Mar	79,760	0	893			468
	Apr	81,040	0	1,004			470
	May	86,320	0	871			472
	Jun	80,800	0	233			
	Jul						
	Aug						
	Total	866,560	0	11,162	75,067	1560	4,251
	South Knoll Elementary School						
		Electric	Water	Gas	Building	Portables	
	2025-2026	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						1 ea	
	Sep '25	97,920	203	170			583
	Oct	73,200	74	158			588
	Nov	46,560	55	189			583
	Dec	44,880	58	253			578
	Jan '26	48,240	59	324			583
	Feb	45,840	88	1,009			585
	Mar	56,880	71	201			590
	Apr	63,120	70	246			595
	May	66,240	102	194			592
	Jun	82,080	48	115			
	Jul						
	Aug						
	Total	624,960	828	2,859	80,113	1560	5,277
	Southwood Valley Elementary School						
		Electric	Water	Gas	Building	Portables	
	2025-2026	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						3 each	
	Sep '25	110,720	90	761			610
	Oct	84,960	70	839			607
	Nov	68,480	60	1,007			602
	Dec	76,800	50	1,500			598
	Jan '26	71,040	50	1,073			599
	Feb	68,480	50	1,543			593
	Mar	86,560	50	1,329			596
	Apr	84,000	60	963			598

JUNE 2026 Utility Usage

	May	83,360	60	115			598
	Jun	95,200	20	41			
	Jul						
	Aug						
	Total	829,600	560	9,171	78,927	5151	5,401
	Pebble Creek Elementary School						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	76,160	81	313			600
	Oct	59,120	74	237			596
	Nov	43,360	63	337			596
	Dec	43,680	57	709			599
	Jan '26	42,720	60	673			610
	Feb	39,360	91	893			609
	Mar	51,680	85	274			605
	Apr	55,040	49	267			607
	May	57,200	55	262			610
	Jun	62,480	28	215			
	Jul						
	Aug						
	Total	530,800	643	4,180	74,964		5,432
	Forest Ridge Elementary School						
		Electric	Water	Gas	Building	Portables	
	2025-2026	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
						2 ea	
	Sep '25	128,400	84	683			492
	Oct	110,080	43	861			493
	Nov	86,171	28	1,256			494
	Dec	91,470	57	1,657			490
	Jan '26	85,707	50	2,310			490
	Feb	79,544	19	2,292			492
	Mar	102,028	98	1,558			490
	Apr	103,705	59	1,360			490
	May	102,344	50	1,133			486
	Jun	115,306	4	992			
	Jul						
	Aug						

JUNE 2026 Utility Usage

	Total	1,004,755	492	14,102	85,553	3120	4,417
	CAL/College View HS						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	66,300	181	143			112
	Oct	54,300	164	150			111
	Nov	38,400	50	177			110
	Dec	39,600	32	371			106
	Jan '26	36,300	31	373			102
	Feb	35,100	36	1,116			106
	Mar	46,800	34	166			102
	Apr	48,300	33	211			95
	May	49,500	32	151			95
	Jun	56,700	11	109			
	Jul						
	Aug						
	Total	471,300	604	2,967	54,917		939
	Creek View Elementary						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	95,600	196	334			426
	Oct	76,400	385	327			429
	Nov	51,000	132	330			433
	Dec	42,600	50	206			428
	Jan '26	41,800	60	223			424
	Feb	42,600	63	729			425
	Mar	58,000	70	215			417
	Apr	65,000	73	235			420
	May	66,800	70	136			421
	Jun	76,200	20	94			
	Jul						
	Aug						
	Total	616,000	1,119	2,829	83,986		3,823
	Greens Prairie Elementary						
		Electric	Water	Gas	Building		

JUNE 2026 Utility Usage

	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	76,032	1,741	137			513
	Oct	69,120	1,821	144			516
	Nov	47,232	999	325			518
	Dec	40,320	1,374	585			516
	Jan '26	46,656	552	517			526
	Feb	48,384	745	1,306			526
	Mar	54,144	470	396			526
	Apr	62,784	804	252			527
	May	67,968	903	243			527
	Jun	58,752	1,297	79			
	Jul						
	Aug						
	Total	571,392	10,706	3,984	89,741		4,695
Spring Creek Elementary							
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	90,080	84	336			667
	Oct	74,640	80	364			668
	Nov	54,000	70	364			671
	Dec	50,320	60	420			672
	Jan '26	48,160	70	588			682
	Feb	48,480	80	757			684
	Mar	62,320	70	156			676
	Apr	65,280	80	134			679
	May	64,800	80	152			677
	Jun	65,760	5	6			
	Jul						
	Aug						
	Total	623,840	679	3,277	89,741		6,076
River Bend Elementary							
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		Enrollment
	Sep '25	100,650	3,228	291			529
	Oct	101,788	3,085	426			531

JUNE 2026 Utility Usage

	Nov	18,634	3,322	819			537
	Dec	68,692	1,954	1,128			536
	Jan '26	68,578	1,521	1,038			539
	Feb	68,933	857	1,495			539
	Mar	80,810	2,185	842			542
	Apr	85,417	1,387	910			556
	May	83,129	422	483			556
	Jun	89,204	102	289			
	Jul						
	Aug						
	Total	765,835	18,063	7,721	90,134		4,865
	Purchasing						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		
	Sep '25	30,400	3	8			
	Oct	25,680	1	20			
	Nov	19,680	0	241			
	Dec	27,920	4	713			
	Jan '26	30,240	2	566			
	Feb	23,040	1	870			
	Mar	25,680	1	295			
	Apr	24,000	3	105			
	May	24,880	1				
	Jun	32,640	2				
	Jul						
	Aug						
	Total	264,160	18	2,818	29,756		
	BBPC						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		
	Sep '25	4,960	1	212			
	Oct	3,360	1	232			
	Nov	1,360	1	234			
	Dec	1,200	0	287			
	Jan '26	1,120	1	276			

JUNE 2026 Utility Usage

	Feb	960	0	623			
	Mar	1,760	1	225			
	Apr	1,760	1	233			
	May	2,160	0	228			
	Jun	3,680	0	152			
	Jul						
	Aug						
	Total	22,320	6	2,702	4,750		
	CTE CENTER						
		Electric	Water	Gas	Building		
	2025-2026	KWH	MGW	CCF	Sq Ft		
				NO GAS			
	Sep '25	36,642	449	0			
	Oct	28,453	520	0			
	Nov	79,984	375	0			
	Dec	21,246	270	0			
	Jan '26	22,060	460	0			
	Feb	17,343	351	0			
	Mar	20,146	380	0			
	Apr	13,066	115				
	May	156,520	92				
	Jun	22,393	183				
	Jul						
	Aug						
	Total	417,853	3,195	0	22,000		
	District Total						
		Electric	Water	Gas	Building	Portables	
	2025-2026	KWH	MGW	CCF	Sq Ft	Sq Ft	Enrollment
	Sep '25	3,717,727	14,799	15,825			14,007
	Oct	3,097,700	13,368	17,395			13,965
	Nov	2,390,199	16,005	23,642			13,944
	Dec	2,422,504	6,111	40,785			13,912
	Jan '26	2,391,066	7,366	41,186			13,836
	Feb	2,217,630	7,409	58,962			13,820
	Mar	2,771,330	9,799	31,377			13,768
	Apr	2,902,704	10,335	30,905			13,792
	May	3,088,114	6,634	25,458			13,769

JUNE 2026 Utility Usage

	Jun	3,281,909	6,923	21,293			0
	Jul	0	0	0			0
	Aug	0	0	0			0
	Total	28,280,883	98,749	306,828	2,664,018	25,431	