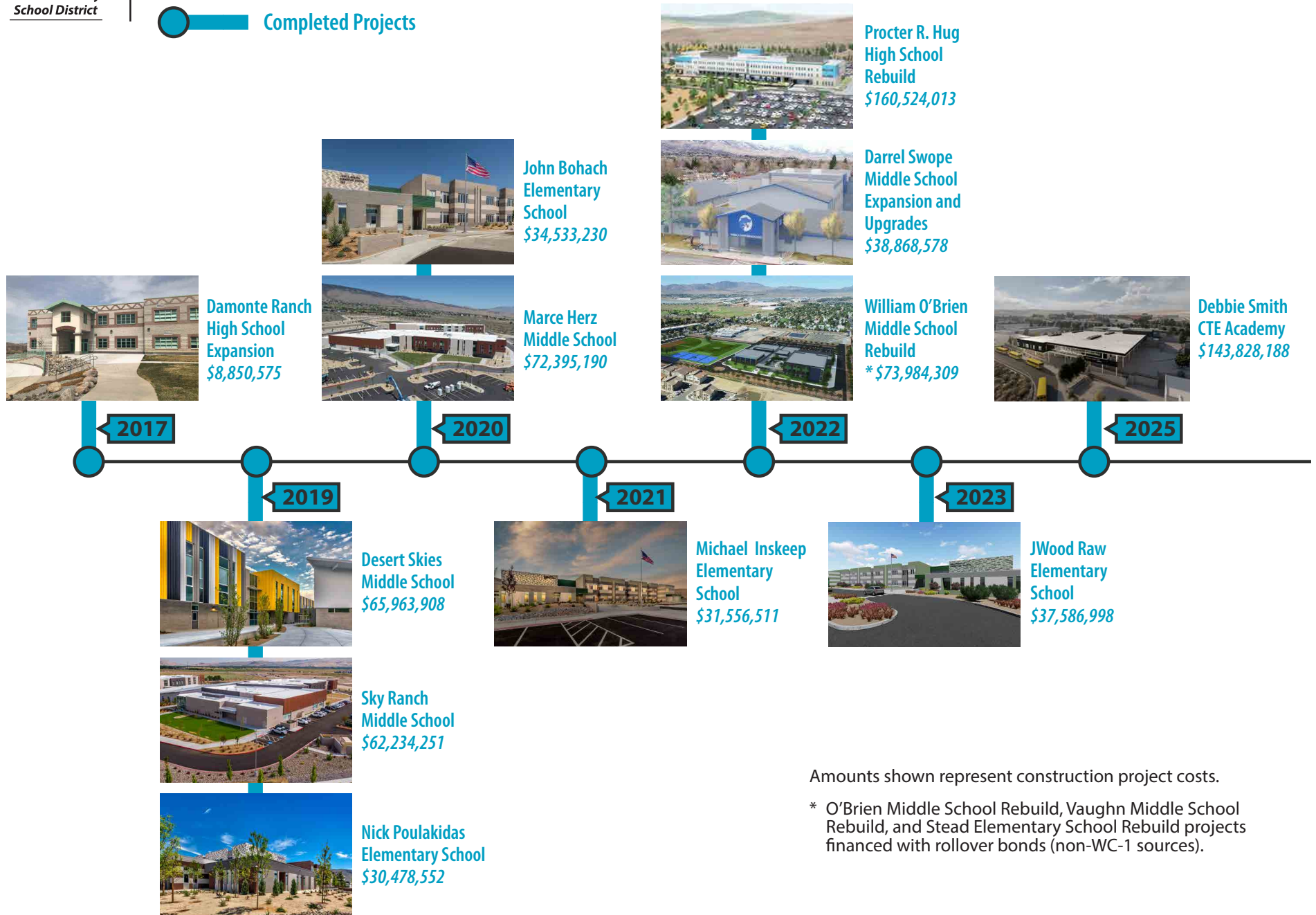


Capital Projects Construction Timeline

Completed Projects



Amounts shown represent construction project costs.

* O'Brien Middle School Rebuild, Vaughn Middle School Rebuild, and Stead Elementary School Rebuild projects financed with rollover bonds (non-WC-1 sources).

Capital Projects Construction Timeline

 Current Projects



**Edward C. Reed
High School
Modernization
and Expansion**
\$68,697,213



**Bernice Mathews
Elementary School
Modernization**
\$14,000,000



**Echo Loder
Elementary
School
Rebuild**
\$58,190,959



**Virginia Palmer
Elementary
School
Modernization**
\$17,000,000
(estimate)



**Libby Booth
Elementary School
Modernization**
\$8,000,000 (estimate)

2027

2026



**E. Otis Vaughn
Middle School
Rebuild**
* \$106,400,000



**George Getto Central
Transportation Yard**
\$33,058,050



**Stead
Elementary School
Rebuild**
* \$54,254,370

2028



**New Elementary School
on Current Pine Middle
School Campus Rebuild**
\$81,500,000 (estimate)

Amounts shown represent construction project costs.

* O'Brien Middle School Rebuild, Vaughn Middle School Rebuild, and Stead Elementary School Rebuild projects financed with rollover bonds (non-WC-1 sources).