

VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

May 12, 2026

CAPITAL IMPROVEMENT PROGRAM

Superintendent's Approved 2026/27-2031/32

MISSION STATEMENT

The Virginia Beach City Public Schools, in partnership with the entire community, will empower every student to become a life-long learner who is a responsible, productive and engaged citizen within the global community.

The Mission of The Office of Facilities Services is to provide appropriate, economical, safe, sustainable, flexible, well designed, well constructed, clean and well maintained school facilities to support the programmatic and demographic goals of the school division.

2026/27-2031/32 Capital Improvement Program May 12, 2026

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VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

2026/27-2031/32 Capital Improvement Program May 12, 2026

School Board

School Division Services
Office of Facilities Services

2026/27-2031/32 Capital Improvement Program May 12, 2026

Board Members

School Board Chair and Vice Chair



Kathleen Brown
District 10
January 2023 – December 2026



Carolyn D. Weems
District 9
July 2002 - December 2026

School Board Members



Mark Bohenstiel
District 3
January 2025 - December 2028



Michael Callan
District 6
January 2023 – December 2026



David Culpepper
District 8
January 2023 – December 2026



Matt Cummings
District 7
January 2025 - December 2028



Rose Dwyer
District 1
January 2025 - December 2028



Sharon Felton
At-Large
January 2025 - December 2028



Dr. Alveta J. Green
District 4
November 2024 - December 2026



Kimberly A. Melnyk
District 2
January 2015 - December 2026



Melinda Rogers
District 5
January 2025 - December 2028

2026/27-2031/32
Capital Improvement Program
May 12, 2026

CIP
Budget Calendar

School Division Services
Office of Facilities Services

Budget Calendar
FY 2026/27 School Operating Budget
FY 2026/27-FY 2031/32 Capital Improvement Program

2025	
September 9	The Budget Calendar is presented to the School Board for Information
September 23	The Budget Calendar is presented to the School Board for Action
October 15-31	Staff Survey on Compensation Priorities
October	Budget requests are submitted by senior staff and budget managers to the Office of Budget Development
October-November	Reversion presented to the School Board and the City Council
November 10	School Board Benefits Workshop (Update from Mercer)
November 18	The Five-Year Forecast is presented to the School Board and the City Council
November-December	Budget requests are reviewed, refined, and summarized by the Office of Budget Development
December 9	School Board Budget Workshop #1 (Department Presentations)
December 9	A public hearing is held to solicit stakeholder input for consideration in the development of the Superintendent's Estimate of Needs document *(no document available at this time)*
December (3rd week)	State revenue estimates are released by the Virginia Department of Education
2026	
January	Budget requests are reviewed by the CFO and Superintendent
January 13	School Board Budget Workshop #2 (Department Presentations)
January 20	Special Meeting – School Board Budget Workshop #3 (Department Presentations) – Time TBD (only to be used on an as-needed basis)
January 27	School Board Budget Workshop #4 (Department Presentations)
February 10	School Board Benefits Workshop (Update from Mercer)
February 10	School Board Budget Workshop #5
February 17	Special Meeting - School Board Budget Workshop #6 - Time TBD
February 24	The Superintendent's Estimate of Needs and the Capital Improvement Program are presented to the School Board
March 3	Special Meeting – School Board Budget Workshop #7 - Time TBD
March 10	School Board Budget Workshop #8
March 10	A public hearing is held to solicit stakeholder input and offer the community an opportunity to be involved in the budget development process
March 17	Special Meeting -School Board Budget Workshop #9 – Time TBD (only to be used on an as-needed basis)
March 24	The School Board Proposed Operating Budget and the Capital Improvement Program are adopted by the School Board
April *(TBD by City)*	The School Board Proposed Operating Budget and the Capital Improvement Program are presented to the City Council (Sec. 15.1-2508)
May 12	School Board Benefits Workshop (Update from Mercer)
No Later Than May 15	The School Operating Budget and the Capital Improvement Program budget are approved by the City Council (Sec. 22.1-93; 22.1-94; 22.1-115)

VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

2026/27-2031/32
Capital Improvement Program
May 12, 2026

Current Projects

School Division Services
Office of Facilities Services

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601001 Title: Renovation and Replacement Energy Management/Sustainability

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
32,525,000	19,325,000	2,810,000	2,070,000	2,100,000	2,100,000	2,100,000	2,020,000	0

Description and Scope

This project is for maintenance and sustainably related projects that will support the school division's efforts to conserve energy and promote sustainable business practices while improving the learning environment.

Purpose and Need

Older schools were constructed with less energy efficient materials than those that are now available. These retrofits will produce energy savings.

History and Current Status

This project first appeared in the FY 2014-15 Capital Improvement Program. In November of 2018, City Council appropriated $2.8 million of reversion funds to this project and an additional $2.5 million in reversion funds in December of 2019. In FY 2020-21, $5,000,000 of available appropriations to date were transferred to CIP 601017 Renovations and Replacements - Grounds Phase III.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/14 - 06/32	1,300,000
Design	07/14 - 06/32	4,500,000
Construction	07/14 - 06/32	24,125,000
Contingencies	07/14 - 06/32	2,600,000
Total Budgetary Cost Estimate:		32,525,000

Means of Financing

Funding Subclass	Amount
Local Funding	32,525,000
Total Funding:	32,525,000

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601002 Title: Tennis Court Renovations - Phase II

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
4,040,000	2,410,000	240,000	250,000	260,000	280,000	290,000	310,000	0

Description and Scope

This project is a cooperative effort by schools and the city to implement a citywide program for renovation and rehabilitation of public tennis courts at various school and park sites. It is anticipated that this project will be jointly funded (50/50) between the school division and the City's Department of Parks and Recreation.

Purpose and Need

This project will provide safe and well maintained tennis facilities for use by the general public. An efficient and effective tennis court maintenance plan requires routine surface treatment, patching, and periodic renovations/rehabilitation. In addition, some tennis courts will have to be completely rebuilt or renovated.

History and Current Status

This project first appeared in the FY 2014-15 CIP.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/14 - 06/32	170,000
Design	07/14 - 06/32	640,000
Construction	07/14 - 06/32	2,900,000
Contingencies	07/14 - 06/32	330,000
Total Budgetary Cost Estimate:		4,040,000

Means of Financing

Funding Subclass	Amount
Local Funding	4,040,000
Total Funding:	4,040,000

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601016 Title: Energy Performance Contracts - Phase II

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
52,500,000	40,000,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	0

Description and Scope

As a measure to reduce energy costs while improving the learning environment, the school system has completed $14.1 million of energy performance contracting work in 31 schools through CIP 601016 Energy Performance Contracts (Schools). This project would complete additional energy performance contracting work. The projects to be completed in this phase include replacement of outdated lighting and HVAC systems and other energy efficient initiatives.

Purpose and Need

As a measure to reduce energy costs as well as protect the environment, the school system has adopted energy performance contracts. Energy performance contracts involve a vendor (contractor) conducting a detailed energy audit and then installing improvements to a building that reduce energy costs. The savings associated from the reduced energy costs are expected to exceed any debt service costs incurred from the issuance of Public Facility Revenue Bonds. The savings are guaranteed by the contractor, who is required to acquire a performance bond. If the savings do not materialize, the shortfall is paid to the school division.

History and Current Status

This project first appeared in the FY 2016-17 CIP.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/16 - 06/32	2,100,000
Design	07/16 - 06/32	8,300,000
Construction	07/16 - 06/32	37,700,000
Contingencies	07/16 - 06/32	4,400,000
Total Budgetary Cost Estimate:		52,500,000

Means of Financing

Funding Subclass	Amount
Local Funding	52,500,000
Total Funding:	52,500,000

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601017 Title: Renovations and Replacements - Grounds III

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
51,087,886	24,337,886	5,740,000	5,700,000	3,600,000	3,760,000	3,920,000	4,030,000	0

Description and Scope

This project provides for the addition, renovation and replacement of school grounds infrastructure, including but not limited to, parking lots, play areas, sidewalk replacements, basketball goal replacements, outdoor track resurfacing, synthetic turf fields, storm drainage system repairs, ADA improvements, and other related improvements to outdoor infrastructure/assets at miscellaneous schools.

Purpose and Need

As schools and their infrastructure continue to age, there is an increasing need to perform long-term maintenance of school grounds. This project provides resources to repair/alter and maintain school grounds and to provide improvements to extend the useful life of specific elements of school grounds.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 601099, "Renovations and Replacements Grounds II." In FY 2019-20, City Council appropriated $575,000 of reversion funds to this project. In FY 2020-21, $5,000,000 of available appropriations to date were transferred to this project from CIP 601003, "Renovations and Replacements - Energy Management/Sustainability." In FY 2021-22, $150,000 in appropriations to date were transferred from this project to CIP 601021, "Plaza Annex Addition." Appropriations to date reflect a transfer of $3.5 million in FY 2020-21 reversion funds approved by City Council on Feb. 1, 2022.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/32	2,100,000
Design	07/18 - 06/32	8,000,000
Construction	07/18 - 06/32	36,787,886
Contingencies	07/18 - 06/32	4,200,000
Total Budgetary Cost Estimate:		51,087,886

Means of Financing

Funding Subclass	Amount
Local Funding	51,087,886
Total Funding:	51,087,886

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601018 Title: Renovations and Replacements - HVAC III

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
250,489,692	120,812,146	29,490,000	28,940,000	18,330,000	17,740,000	17,570,000	17,607,546	0

Description and Scope

This project provides for the renovation and replacement of heating, ventilation, and air conditioning systems throughout the division.

Purpose and Need

As existing school facilities become older, the need to replace and upgrade heating, ventilation, and air conditioning (HVAC) systems is necessary to maintain adequate learning environments and to extend the useful life of facilities with older mechanical systems. This project improves or upgrades heating, cooling, and ventilation systems in schools throughout the division.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 601103 titled Renovations and Replacements HVAC Systems II. Appropriations to date reflect a transfer of $2,986,775 in FY 2020-21 reversion funds approved by City Council. Appropriations to date reflect a transfer of $5,000,000 million in FY 2021-22 reversion funds approved by City Council. Appropriations to date reflect a transfer of $5,000,000 in FY 2022-23 reversion funds approved by City Council on November 21, 2023. As part of planned reversion through the school special reserve fund balance, $9.2 million in FY 2021-22 reversion funds were approved by City Council. Appropriations to date reflect a transfer of $8,283,830 from CIP 601029 Bayside HS Replacement in FY 2024-25.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/32	10,100,000
Design	07/18 - 06/32	39,400,000
Construction	07/18 - 06/32	180,189,692
Contingencies	07/18 - 06/32	20,800,000
Total Budgetary Cost Estimate:		250,489,692

Means of Financing

Funding Subclass	Amount
Local Funding	250,489,692
Total Funding:	250,489,692

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601019 Title: Renovations and Replacements - Reroofing III

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
95,094,260	54,084,260	9,890,000	6,550,000	6,030,000	6,240,000	6,200,000	6,100,000	0

Description and Scope

This project provides for the renovations and replacement of aging roofing systems throughout the division.

Purpose and Need

School facilities represent a significant portion of the city's infrastructure inventory. Given both the magnitude of this investment and the importance of maintaining safe, appropriate learning environments for our children, timely maintenance and upgrades to these facilities are critical. An important element of any facility is maintenance of roof integrity to protect the facility. As the average age of school physical facilities increases, the need for more renovations and system replacements to extend the useful life of the facilities for educational purposes increases. This project provides for roof replacements and major renovations, as appropriate, at identified school facilities.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 601104 titled Renovations and Replacements Reroofing II. In FY 2021-22, $100,000 in appropriations to date were transferred to CIP 601021, "Plaza Annex Addition." As part of planned reversion through the school special reserve fund balance, $1.8 million in FY 2021-22 reversion funds were approved by City Council. Appropriations to date reflect a transfer of $5,374,260 from CIP 601029 Bayside HS Replacement in FY 2024-25.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/32	3,800,000
Design	07/18 - 06/32	14,900,000
Construction	07/18 - 06/32	68,494,260
Contingencies	07/18 - 06/32	7,900,000
Total Budgetary Cost Estimate:		95,094,260

Means of Financing

Funding Subclass	Amount
Local Funding	95,094,260
Total Funding:	95,094,260

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601020 Title: Renovations and Replacements - Various III

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
69,525,854	37,425,854	5,830,000	5,730,000	5,010,000	5,170,000	5,180,000	5,180,000	0

Description and Scope

As the age of school facilities increases, the need for more renovations and system replacements has risen so that the useful life of the facilities for housing children for educational purposes can be extended. Inventory and analysis of the renovation needs of existing facilities has identified various major repair needs (masonry repair, asbestos removal, lighting) and replacements (hallway lockers installation or removal, ceilings, ADA improvements, fire alarms, bleachers, gyms floors, library/media centers, and courtyard improvements) in schools throughout the system along with the need for various renovations of an emergency nature.

Purpose and Need

School facilities represent a major investment and component of the city's infrastructure. As such, the maintenance of these facilities is imperative to ensure they remain in a condition which provides an appropriate learning environment for students. This project provides resources to both repair and maintain facilities and to provide improvements and upgrades to extend the useful life of the school facilities.

History and Current Status

This project first appeared in the FY 2018-19 CIP and is a continuation of CIP 601105, "Renovations and Replacements Various II." In FY 2019-20, City Council appropriated $300,000 of reversion funds to this project. Appropriations to date reflect a transfer of $4,250,000 in FY 2020-21 reversion funds as well as a transfer to $7,382,407 into a new project CIP 601032 Telephone System Replacement approved by City Council. Appropriations to date reflect a transfer of $6.25 million in FY 2020-21 reversion funds, a transfer of $2,928,676 in FY 2022-23 reversion funds approved by City Council on November 21, 2023, and a transfer of $1,500,000 in FY 2023-24 reversion funding, approved by City Council on Dec. 10, 2024. Appropriations to date reflect a transfer of $2,182,178 from CIP 601029 Bayside HS Replacement in FY 2024-25. $1,200,000 in FY2024-25 reversion funding approved by City Council on November 25, 2025.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/32	3,200,000
Design	07/18 - 06/32	9,800,000
Furniture and Equipment	07/18 - 06/32	3,800,000
Construction	07/18 - 06/32	47,225,854
Contingencies	07/18 - 06/32	5,500,000
Total Budgetary Cost Estimate:		69,525,854

Means of Financing

Funding Subclass	Amount
Local Funding	69,525,854
Total Funding:	69,525,854

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601022 Title: Elementary School Playground Equipment Replacement

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
5,344,737	3,344,737	290,000	310,000	320,000	340,000	360,000	380,000	0

Description and Scope

This project will replace old and outdated playground equipment at the school division's elementary schools. It is anticipated that this project will be jointly funded (50/50) between the school division and the City's Department of Parks and Recreation.

Purpose and Need

Existing playground equipment has reached the end of its useful life, and spare parts are difficult to procure.

History and Current Status

This project first appeared in the FY 2018-19 CIP. In FY 2019-20, City Council appropriated $334,737 of reversion funds to this project. Appropriations to date reflect a transfer of $1,000,000 in FY 2020-21 reversion funds approved by City Council.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/32	220,000
Design	07/18 - 06/32	840,000
Construction	07/18 - 06/32	3,844,737
Contingencies	07/18 - 06/32	440,000
Total Budgetary Cost Estimate:		5,344,737

Means of Financing

Funding Subclass	Amount
Local Funding	5,344,737
Total Funding:	5,344,737

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601027 Title: Renovations and Replacements - Safe School Improvements

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
2,840,000	1,210,000	240,000	250,000	260,000	280,000	290,000	310,000	0

Description and Scope

This project will provide for safety related improvements to school buildings and grounds. These improvements include but are not limited to security enhancements such as CCTV systems, security entrance upgrades and additional perimeter fencing.

Purpose and Need

The School Division formed a Blue Ribbon Panel in 2017 to analyze Virginia Beach City Public Schools current security practices and procedures and to provide recommendations on how to enhance facilities. Improvements funded through this project are based on recommendations made by the Blue Ribbon Panel.

History and Current Status

This project first appeared in the FY 2020-21 CIP.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Design	07/20 - 06/32	120,000
Furniture and Equipment	07/20 - 06/32	450,000
Construction	07/20 - 06/32	2,040,000
Contingencies	07/20 - 06/32	230,000
Total Budgetary Cost Estimate:		2,840,000

Means of Financing

Funding Subclass	Amount
Local Funding	2,840,000
Total Funding:	2,840,000

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601030 Title: Payroll System Replacement

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
18,017,509	18,017,509	0	0	0	0	0	0	0

Description and Scope

This project will provide funding to begin planning to replace the aging/outdated payroll system.

Purpose and Need

The VBCPS Enterprise Human Capital Management System, better known as WISE, was implemented twenty two years ago.
Mainstream support for this system is expected to end over the next five years.

History and Current Status

This project first appeared in the FY 2022-23 CIP. Appropriations to date reflect a transfer of $4,382,407 in FY 2020-21 reversion funds. Appropriations to date also reflect a transfer of $3,000,000 in FY 2021-22 reversion funding, approved by City Council on February 21, 2023, $3,000,000 of FY 2022-23 reversion funding, approved by City Council on November 21, 2023, and $3,204,502 in FY2023-24 reversion funding, approved by City Council on Dec. 10, 2024. $4,430,600 in FY2024-25 reversion funding approved by city council on November 25, 2025.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Furniture and Equipment	07/22 - 12/32	18,017,509
Total Budgetary Cost Estimate:		18,017,509

Means of Financing

Funding Subclass	Amount
Local Funding	18,017,509
Total Funding:	18,017,509

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601033 Title: Comprehensive Long Range Facilities Master Plan Update

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: New Facility Construction/Expansion

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
1,000,000	200,000	800,000	0	0	0	0	0	0

Description and Scope

This project will provide funding to update the VBCPS Comprehensive Long Range Facility Master Plan, under a 10-year cycle. This project will update the road map by which the school division anticipates the changing requirements and demands for school facilities and define the necessary funding and schedule constraints that accompany these demands. This study will be developed through a process of data collection, facility assessments, community involvement, and consensus building. This plan will look at updates to conditions of facilities, building systems, demographic data, and program data, focusing on the relationship between funding and completion of capital projects.

Purpose and Need

This project will allow an update to the existing VBCPS Comprehensive Long Range Facility Master Plan.

History and Current Status

This project first appeared in the FY 2024-25 CIP.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Design	07/24 - 06/32	1,000,000
Total Budgetary Cost Estimate:		1,000,000

Means of Financing

Funding Subclass	Amount
Local Funding	1,000,000
Total Funding:	1,000,000

VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

2026/27-2031/32
Capital Improvement Program
May 12, 2026

Modernization Program

School Division Services
Office of Facilities Services

Modernization/Replacement Program
Approved Schedule - CIP FY 2026/27

Completed Projects

Construction Started	School (R) Replacement (M) Modernization	Original Opening Date	Construction Complete	Difference Opening Date vs. Construction Complete	Total Project Cost (Millions)
1996	Linkhorn Park ES (R)	1955	1998	43	12.3
1997	WT Cooke ES (R)	1912	1999	87	8.9
1998	Seatack ES (R)	1952	2000	48	9.1
1999	Bayside ES (R)	1941	2000	59	8.9
1999	Creeds ES (M)	1939	2001	62	6.9
1999	Shelton Park ES (M)	1954	2001	47	7.4
1999	Thalia ES (M)	1956	2001	45	8.6
2000	Luxford ES (M)	1961	2002	41	7.8
2001	Kempsville Meadows ES (R)	1959	2002	43	9.6
2001	Woodstock ES (R)	1957	2002	45	10.2
2001	Kempsville ES (M)	1961	2003	42	8.8
2001	Malibu ES (M)	1962	2003	41	7.4
2002	Pembroke ES (M)	1962	2004	42	8.1
2002	Lynnhaven ES (M)	1963	2004	41	8.1
2002	Trantwood ES (M)	1963	2004	41	8.7
2003	Hermitage ES (R)	1964	2005	41	11.1
2003	Arrowhead ES (R)	1965	2005	40	10.8
2004	Pembroke Meadows ES (M)	1969	2006	37	9.7
2005	Maintenance Services/ Distribution Services (R)	1937	2007	70	17.4
2006	Windsor Woods ES (R)	1966	2007	41	15.8
2006	Brookwood ES (R)	1968	2007	39	15.0
2006	Newtown ES (R)	1970	2008	38	18.0
2008	Windsor Oaks ES (R)	1970	2009	39	17.1
2007	Renaissance Academy (R)	1960	2010	50	66.2
2007	Va Beach MS (R)	1952	2010	58	51.6
2009	Transportation Services (R)	1936	2010	74	21.8
2009	Great Neck MS (R)	1961	2011	50	46.5
2010	College Park ES (R)	1973	2011	38	22.1
2011	Kellam High School (R)	1962	2014	52	102.0
2014	Old Donation School (R)	1965	2017	52	63.4
2017	JB Dey ES (M)	1956	2020	64	28.0
2018	Thoroughgood ES (R)	1958	2020	62	32.5
2018	Princess Anne MS (R)	1962	2021	47	77.2
	Average/Total			49	757.0

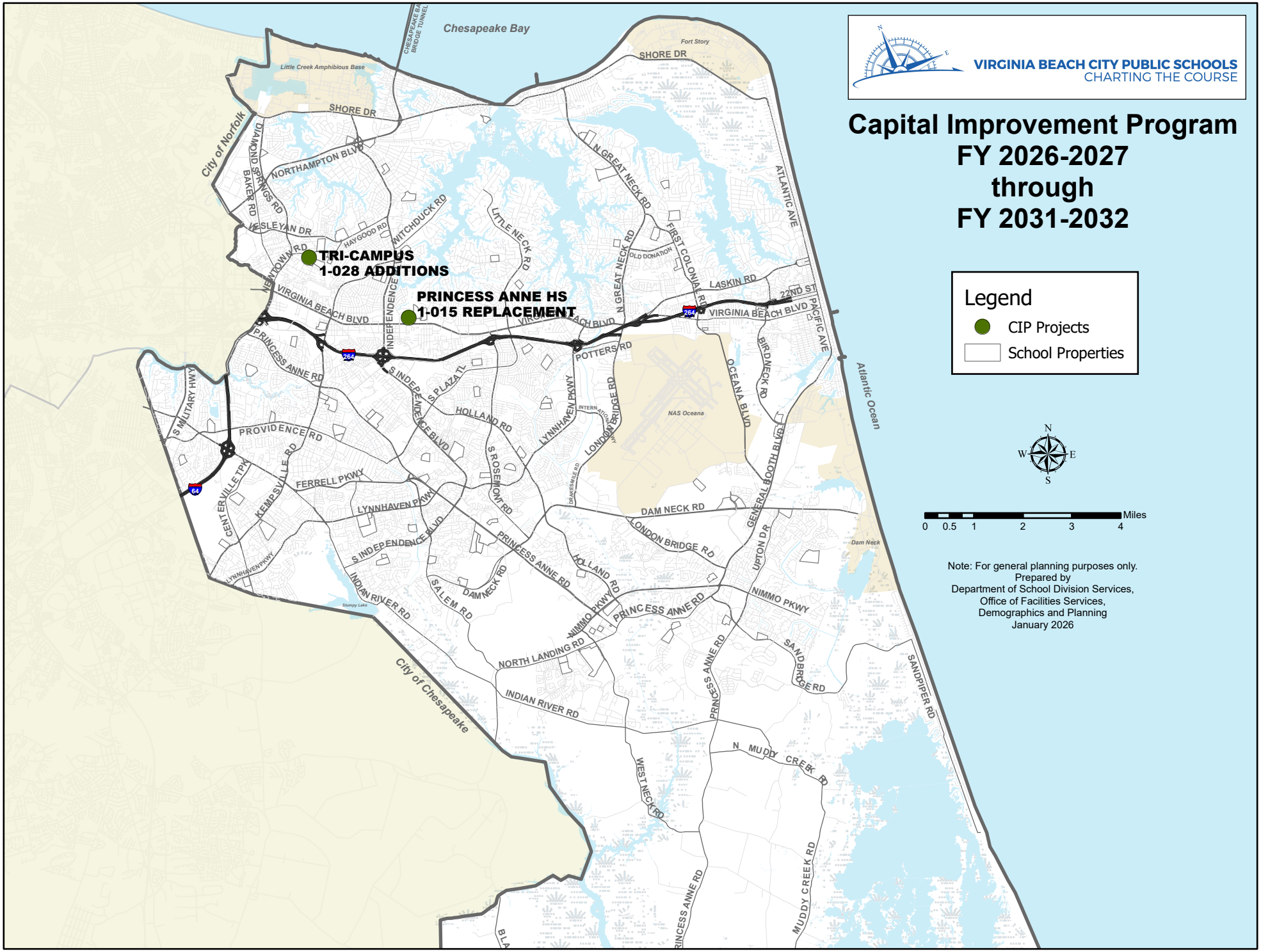
Projects in the CIP

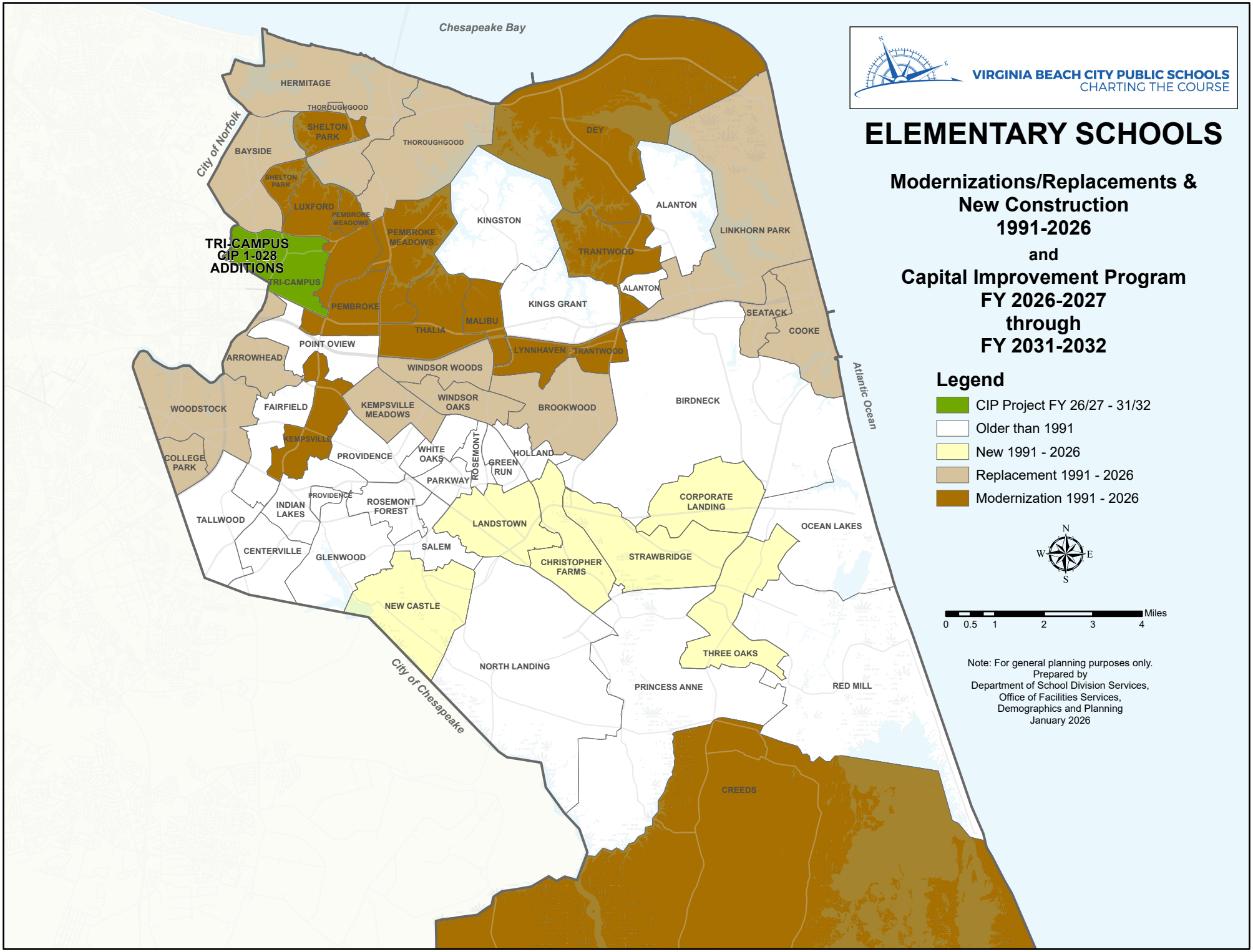
Proposed Construction Start	School (R) Replacement (M) Modernization	Original Opening Date	Proposed Construction Complete	Difference Opening Date vs. Construction Complete	Total Estimated Project Cost (Millions)
2026	Tri-Campus Additions	BF Williams ES 1961	2028	67	27.7
2028	Princess Anne HS (R)	1954	2033	79	330.4
2051	Bayside HS (R)	1964	2054	90	561.4
	Average/Total			79	919.5

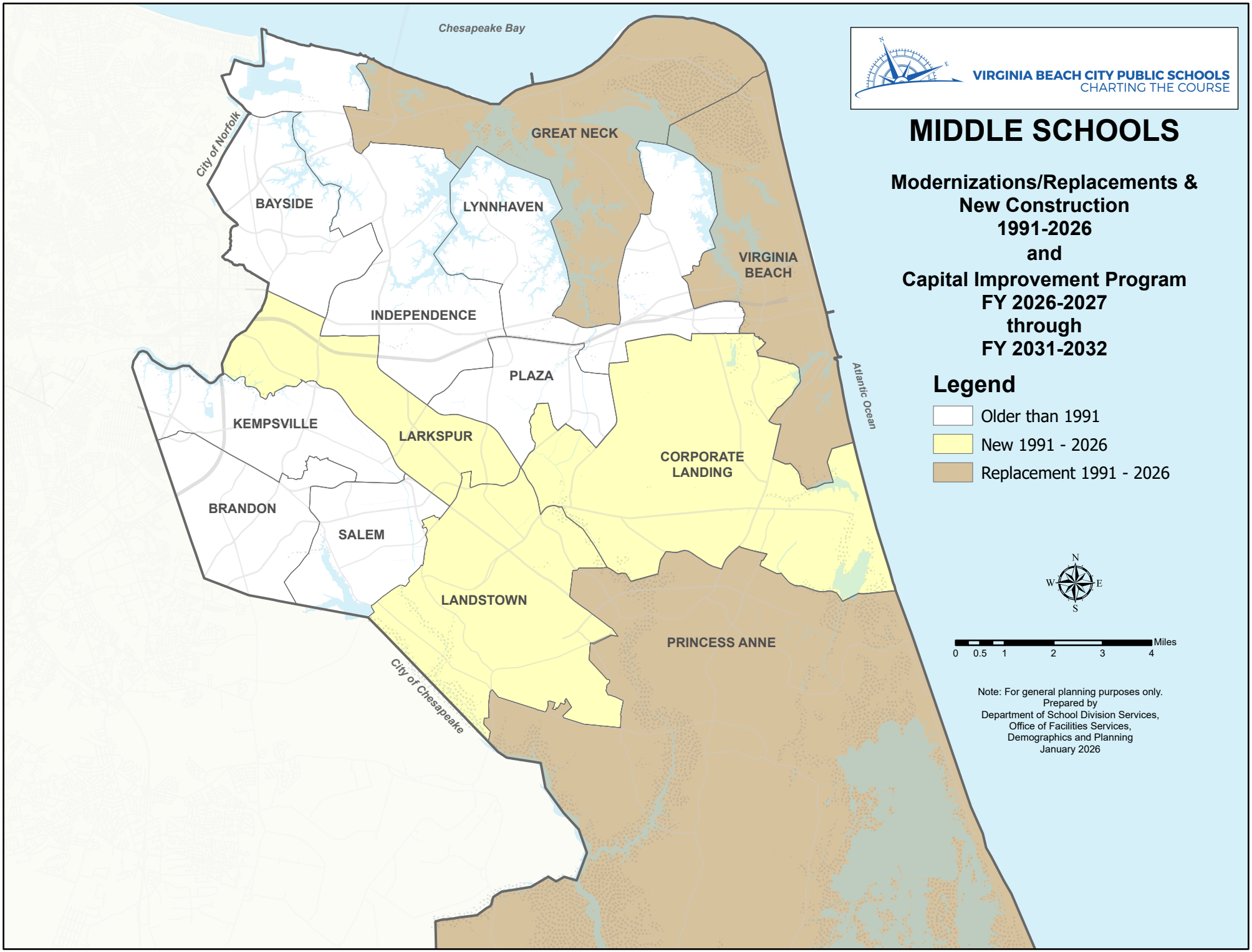
Projects Not Fully Funded

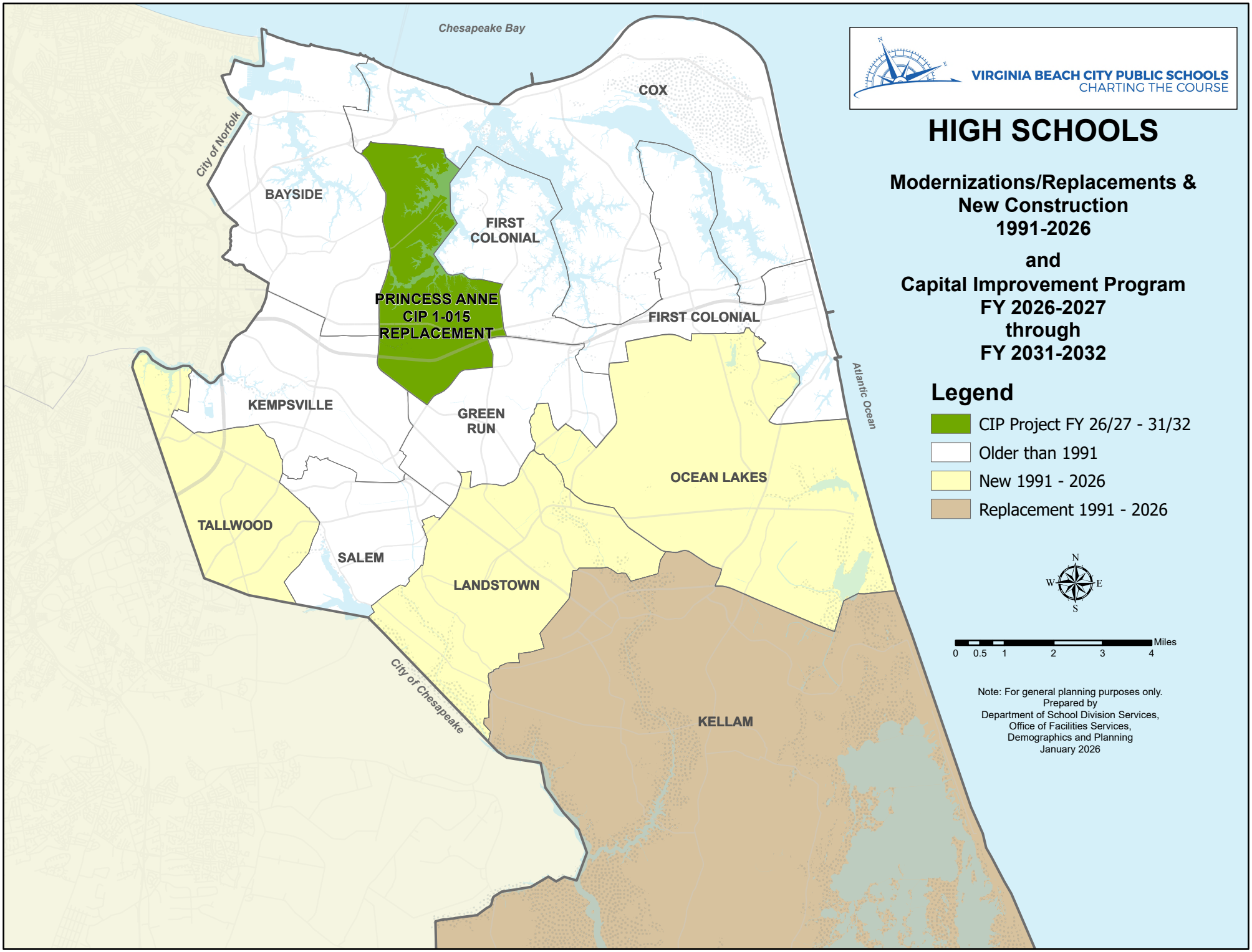
Proposed Construction Start	School (R) Replacement (M) Modernization	Original Opening Date	Proposed Construction Complete	Difference Opening Date vs. Construction Complete	Total Project Cost (Millions)
2065	Princess Anne ES	1954	2067	113	TBD
2070	Holland ES	1968	2072	104	TBD
2079	First Colonial HS	1966	2082	116	TBD
2094	Kempsville HS	1966	2097	131	TBD
2099	Kempsville MS	1969	2102	133	TBD
2110	Bayside MS	1969	2113	144	TBD
2116	Independence MS	1974	2119	145	TBD
2127	Lynnhaven MS	1974	2130	156	TBD
2133	North Landing ES	1975	2135	160	TBD
2136	Green Run ES	1976	2138	162	TBD
2142	Fairfield ES	1976	2144	168	TBD
2146	White Oaks ES	1978	2148	170	TBD
*	Average/Total			142	

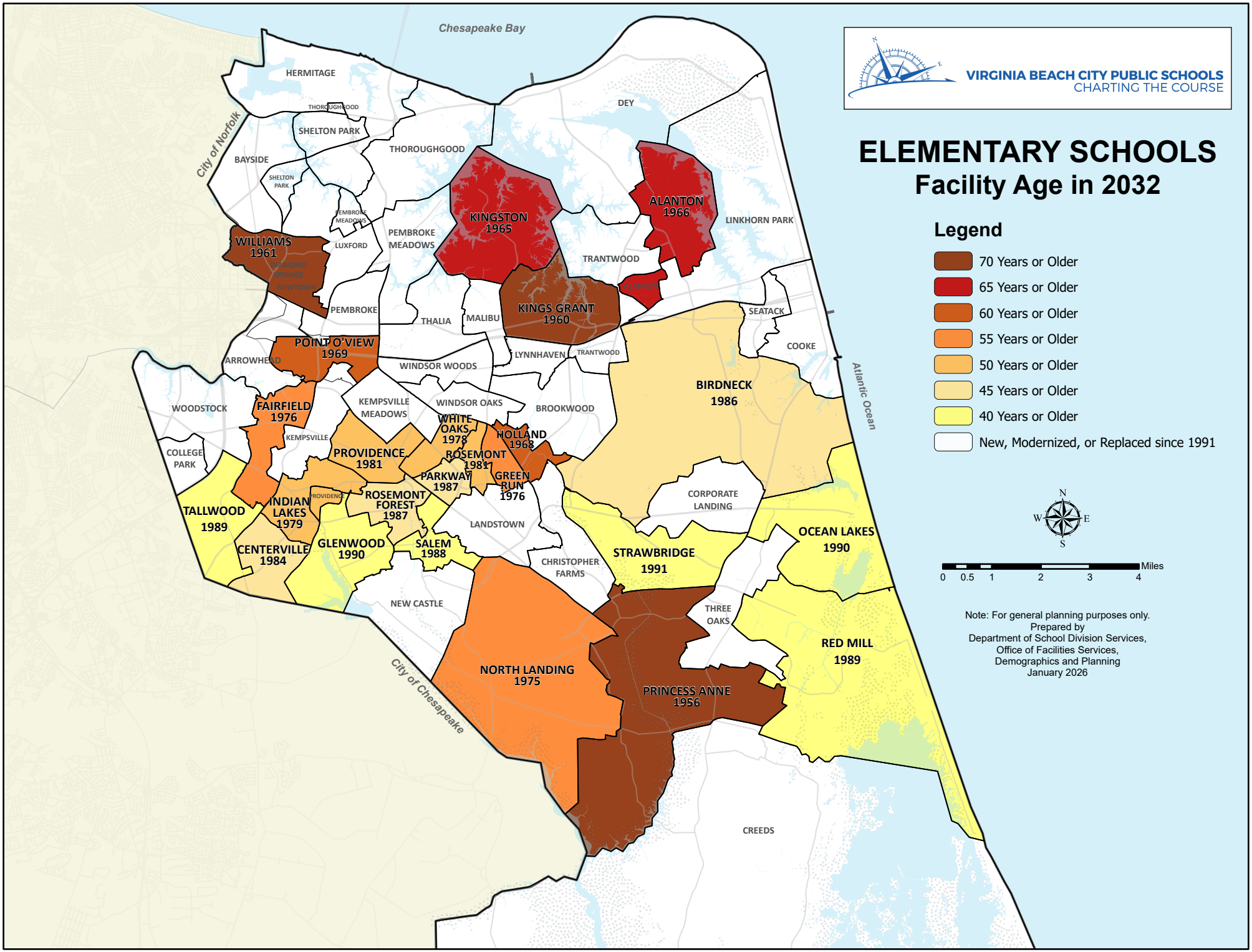
* These dates estimated based on current levels of funding and debt service adjusted for inflation.

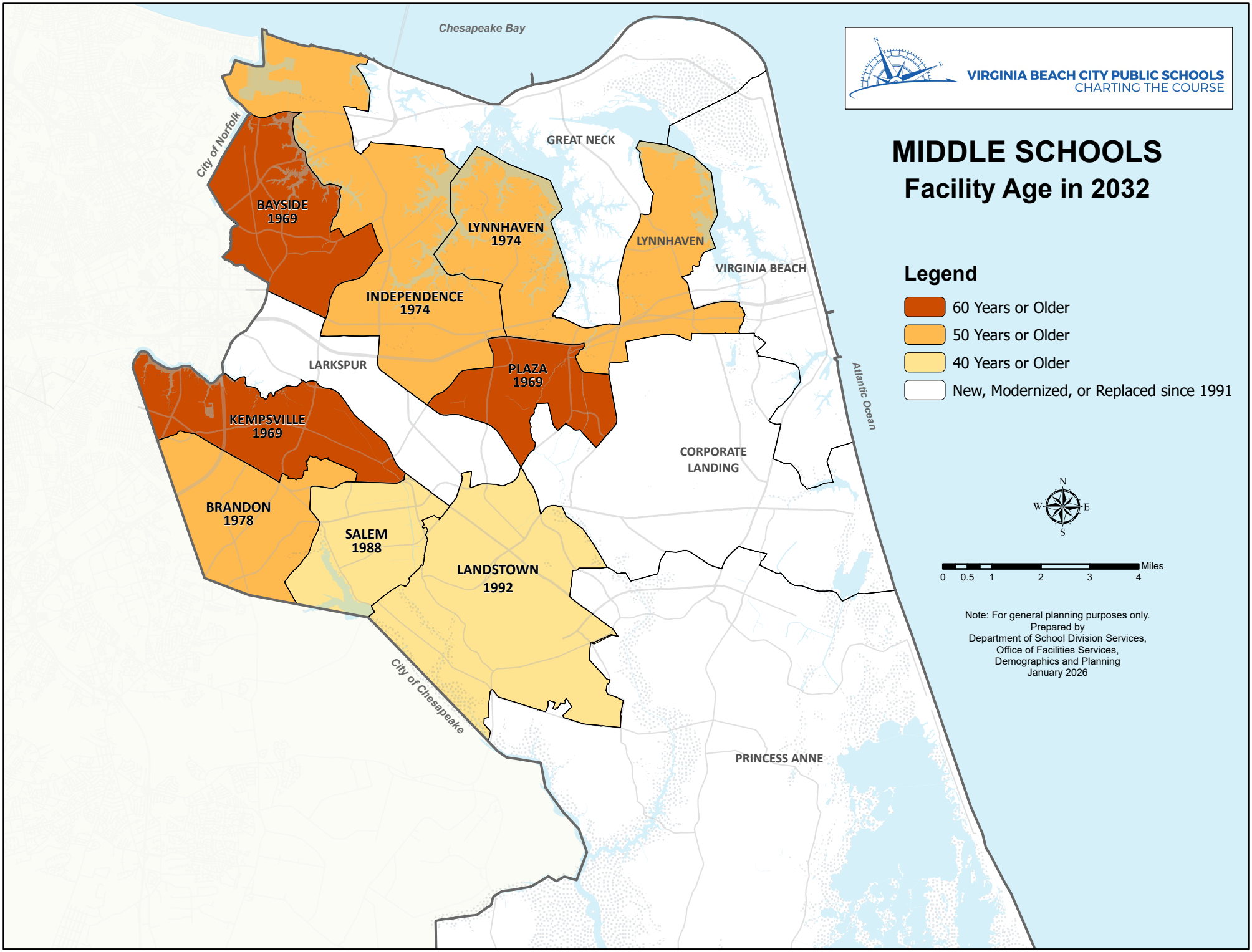

VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
Capital Improvement Program
FY 2026-2027
through
FY 2031-2032
TRI-CAMPUS
1-028 ADDITIONS
PRINCESS ANNE HS
1-015 REPLACEMENT
Legend
CIP Projects
School Properties
Chesapeake Bay
Atlantic Ocean
City of Norfolk
City of Chesapeake
Little Creek Amphibious Base
Fort Story
NAS Oceana
Dam Neck
SHORE DR
NORTHAMPTON BLVD
DIAMOND SPRINGS RD
BAKER RD
WESLEYAN DR
HAYGOOD RD
NEWTOWN RD
WITCHDUCK RD
LITTLE NECK RD
N GREAT NECK RD
OLD DONATION
FIRST COLONIAL RD
ATLANTIC AVE
LASKIN RD
22ND ST
PACIFIC AVE
VIRGINIA BEACH BLVD
INDEPENDENCE
PRINCESS ANNE RD
S INDEPENDENCE BLVD
S PLAZA TL
POTTERS RD
BIRDNECK RD
OCEANA BLVD
GENERAL BOOTH BLVD
S MILITARY HWY
PROVIDENCE RD
HOLLAND RD
LYNNHAVEN PKWY
LONDON BRIDGE RD
DRAKES MILL RD
S ROSEMONT RD
CENTERVILLE TPK
KEMPSVILLE RD
FERRELL PKWY
DAM NECK RD
UPTON DR
INDIAN RIVER RD
SALEM RD
NIMMO PKWY
NORTH LANDING RD
SANDBRIDGE RD
SANDPIPER RD
N MUDDY CREEK RD
WEST NECK RD
MUDDY CREEK RD
Miles
0 0.5 1 2 3 4
Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
January 2026

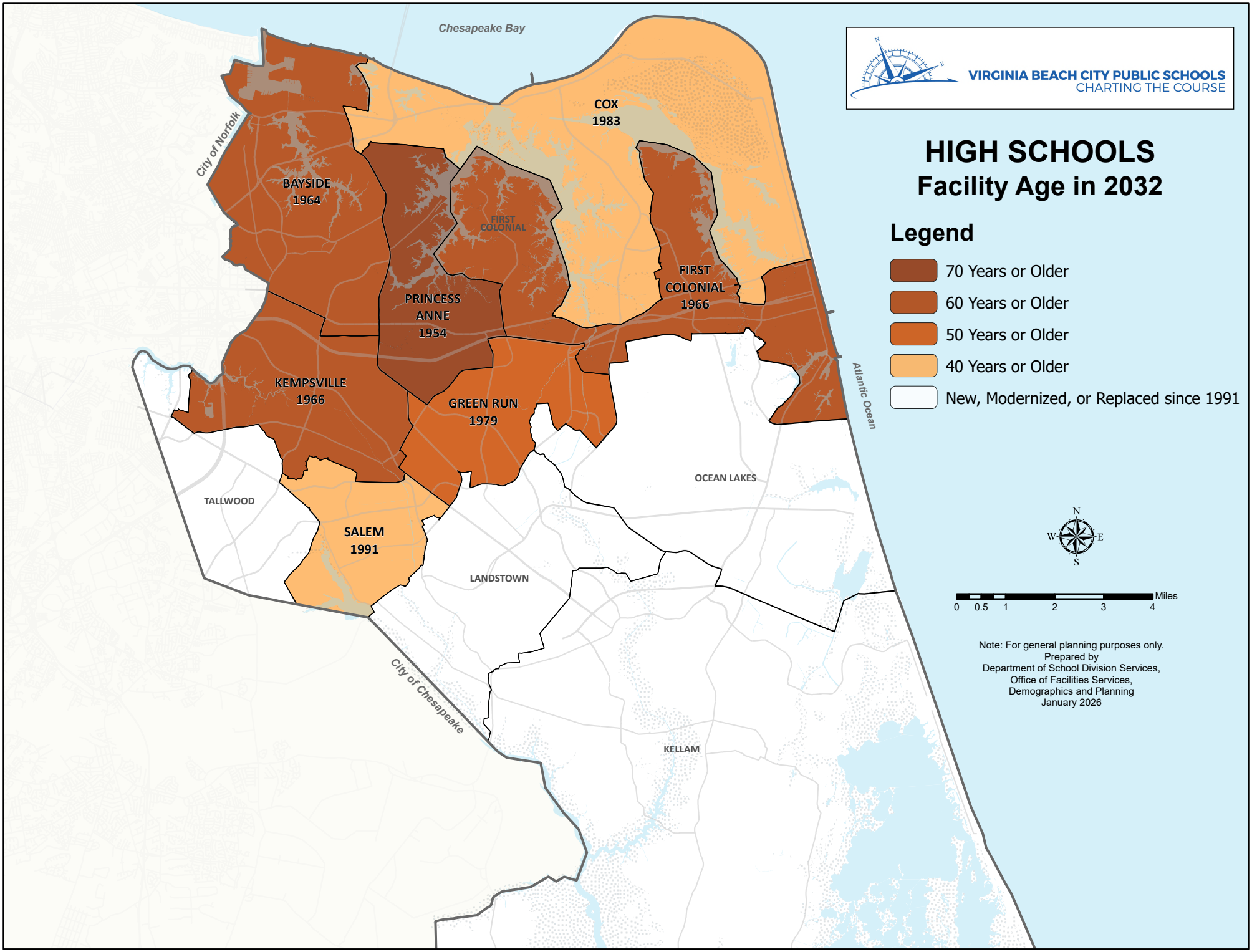

Chesapeake Bay
City of Norfolk
City of Chesapeake
Atlantic Ocean
HERMITAGE
THOROUGHGOOD
SHELTON PARK
BAYSIDE
LUXFORD
PEMBROKE MEADOWS
TRI-CAMPUS
CIP 1-028
ADDITIONS
PEMBROKE
THALIA
MALIBU
POINT OVIEW
ARROWHEAD
WOODSTOCK
FAIRFIELD
KEMPSVILLE
KEMPSVILLE MEADOWS
WINDSOR WOODS
WINDSOR OAKS
COLLEGE PARK
PROVIDENCE
WHITE OAKS
ROSEMONT
GREEN RUN
HOLLAND
PARKWAY
INDIAN LAKES
ROSEMONT FOREST
TALLWOOD
CENTERVILLE
GLENWOOD
SALEM
LANDSTOWN
NEW CASTLE
CHRISTOPHER FARMS
NORTH LANDING
PRINCESS ANNE
THREE OAKS
RED MILL
CREEDS
KINGSTON
KINGS GRANT
LYNNHAVEN
BROOKWOOD
DEY
THOROUGHGOOD
ALANTON
TRANTWOOD
LINKHORN PARK
SEATACK
COOKE
BIRDNECK
CORPORATE LANDING
STRAWBRIDGE
OCEAN LAKES
VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
ELEMENTARY SCHOOLS
Modernizations/Replacements &
New Construction
1991-2026
and
Capital Improvement Program
FY 2026-2027
through
FY 2031-2032
Legend
CIP Project FY 26/27 - 31/32
Older than 1991
New 1991 - 2026
Replacement 1991 - 2026
Modernization 1991 - 2026
N
W
E
S
0 0.5 1 2 3 4 Miles
Note: For general planning purposes only.
Prepared by
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January 2026


Chesapeake Bay
City of Norfolk
GREAT NECK
BAYSIDE
LYNNHAVEN
VIRGINIA BEACH
INDEPENDENCE
PLAZA
Atlantic Ocean
KEMPSVILLE
LARKSPUR
CORPORATE LANDING
BRANDON
SALEM
LANDSTOWN
PRINCESS ANNE
City of Chesapeake
VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
MIDDLE SCHOOLS
Modernizations/Replacements &
New Construction
1991-2026
and
Capital Improvement Program
FY 2026-2027
through
FY 2031-2032
Legend
Older than 1991
New 1991 - 2026
Replacement 1991 - 2026
N
W
E
S
Miles
0 0.5 1 2 3 4
Note: For general planning purposes only.
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January 2026


Chesapeake Bay
City of Norfolk
COX
BAYSIDE
FIRST COLONIAL
PRINCESS ANNE
CIP 1-015
REPLACEMENT
FIRST COLONIAL
KEMPSVILLE
GREEN RUN
Atlantic Ocean
OCEAN LAKES
TALLWOOD
SALEM
LANDSTOWN
City of Chesapeake
KELLAM
VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
HIGH SCHOOLS
Modernizations/Replacements &
New Construction
1991-2026
and
Capital Improvement Program
FY 2026-2027
through
FY 2031-2032
Legend
CIP Project FY 26/27 - 31/32
Older than 1991
New 1991 - 2026
Replacement 1991 - 2026
N
W
E
S
Miles
0 0.5 1 2 3 4
Note: For general planning purposes only.
Prepared by
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January 2026


VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
ELEMENTARY SCHOOLS
Facility Age in 2032
Legend
70 Years or Older
65 Years or Older
60 Years or Older
55 Years or Older
50 Years or Older
45 Years or Older
40 Years or Older
New, Modernized, or Replaced since 1991
Chesapeake Bay
City of Norfolk
City of Chesapeake
Atlantic Ocean
HERMITAGE
THOROUGHGOOD
SHELTON PARK
BAYSIDE
DEY
LINKHORN PARK
ALANTON 1966
KINGSTON 1965
PEMBROKE MEADOWS
LUXFORD
WILLIAMS 1961
TRANTWOOD
KINGS GRANT 1960
SEATACK
COOKE
PEMBROKE
THALIA
MALIBU
POINT O'VIEW 1969
ARROWHEAD
WINDSOR WOODS
LYNNHAVEN
BIRDNECK 1986
WOODSTOCK
FAIRFIELD 1976
KEMPSVILLE MEADOWS
WINDSOR OAKS
BROOKWOOD
WHITE OAKS 1978
HOLLAND 1968
KEMPSVILLE
COLLEGE PARK
PROVIDENCE 1981
ROSEMONT 1981
PARKWAY 1987
GREEN RUN 1976
CORPORATE LANDING
TALLWOOD 1989
INDIAN LAKES 1979
ROSEMONT FOREST 1987
LANDSTOWN
OCEAN LAKES 1990
CENTERVILLE 1984
GLENWOOD 1990
SALEM 1988
STRAWBRIDGE 1991
CHRISTOPHER FARMS
NEW CASTLE
THREE OAKS
RED MILL 1989
NORTH LANDING 1975
PRINCESS ANNE 1956
CREEDS
N
W
E
S
0 0.5 1 2 3 4 Miles
Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
January 2026


VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
MIDDLE SCHOOLS
Facility Age in 2032
Legend
60 Years or Older
50 Years or Older
40 Years or Older
New, Modernized, or Replaced since 1991
Chesapeake Bay
City of Norfolk
GREAT NECK
BAYSIDE 1969
LYNNHAVEN 1974
LYNNHAVEN
VIRGINIA BEACH
INDEPENDENCE 1974
LARKSPUR
PLAZA 1969
Atlantic Ocean
KEMPSVILLE 1969
CORPORATE LANDING
BRANDON 1978
SALEM 1988
LANDSTOWN 1992
City of Chesapeake
PRINCESS ANNE
N
W
E
S
0 0.5 1 2 3 4 Miles
Note: For general planning purposes only.
Prepared by
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Demographics and Planning
January 2026


Chesapeake Bay
City of Norfolk
BAYSIDE
1964
COX
1983
FIRST
COLONIAL
PRINCESS
ANNE
1954
FIRST
COLONIAL
1966
KEMPSVILLE
1966
GREEN RUN
1979
Atlantic Ocean
OCEAN LAKES
TALLWOOD
SALEM
1991
LANDSTOWN
City of Chesapeake
KELLAM
VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
HIGH SCHOOLS
Facility Age in 2032
Legend
70 Years or Older
60 Years or Older
50 Years or Older
40 Years or Older
New, Modernized, or Replaced since 1991
N
W
E
S
0 0.5 1 2 3 4 Miles
Note: For general planning purposes only.
Prepared by
Department of School Division Services,
Office of Facilities Services,
Demographics and Planning
January 2026

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601015 Title: Princess Anne High School Replacement (or Renovation/Modernization)

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: 9

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
330,437,679	220,935,225	3,970,000	10,000,000	23,890,000	23,890,000	23,890,000	23,862,454	0

Description and Scope

This project is for the replacement of Princess Anne High School to accommodate Princess Anne High School students, including IB Academy students, city-wide special education services, & outbuildings. It is understood that the administration and School Board will revisit the education specifications for this project with an intention to find efficiencies of size and scale prior to or during the design process/community input process. Programmed Funding / new construction amount is partly based on 2023 Educational Specifications. Educational Specifications and the associated designs will be reviewed under a separate process with the School Board which may result in a change in square footage and cost. New construction projects will not go out for bid without School Board approval separate from this CIP.

Purpose and Need

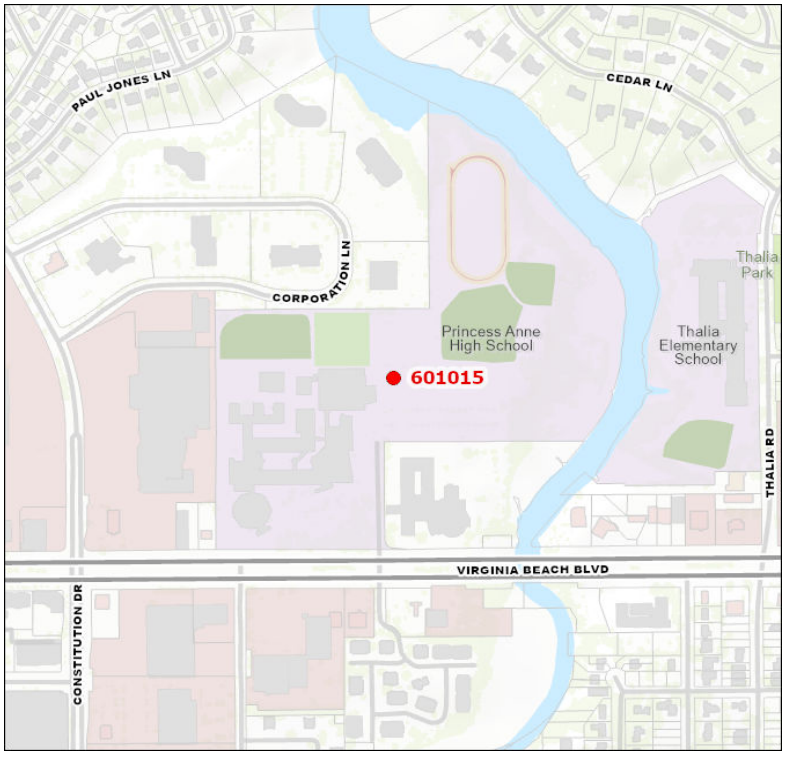
Princess Anne High School, originally built in 1954, can no longer adequately house the required instructional programs, and the facility is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

History and Current Status

This project first appeared in the FY 2008-09 CIP. This project was unfunded and completion date delayed by the School Board on March 15, 2011. In the FY 2014 -15 CIP, first year funding was shifted to FY 2019-20. In FY 2020-21, City Council appropriated $7,053,277 of reversion funds to this project. On February 21, 2023 $10,547,220 in FY 2021-22 reversion funding was appropriated to the project by City Council. As part of the PPEA Contract #5083, $6.9 million was approved for design and planning services in FY23 & FY24. As part of planned reversion through the school Special Reserve fund balance, $5.5 million of planned reversion funding was approved by City Council on November 21, 2023 and $20.5 million was approved by City Council on Dec. 10, 2024. Appropriation to date reflects a transfer of $61,665,915 from CIP 601028 B.F. Williams Elementary Replacement project. $23,628,593 in FY2024-25 reversion funding approved by city council or November 25, 2025.

Operating Budget Impacts

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	07/18 - 06/32	15,500,000
Design	07/18 - 06/32	46,700,000
Furniture and Equipment	07/18 - 06/32	18,100,000
Construction	07/28 - 06/33	224,237,679
Contingencies	07/18 - 06/33	25,900,000
Total Budgetary Cost Estimate:		330,437,679

Means of Financing

Funding Subclass	Amount
Local Funding	330,437,679
Total Funding:	330,437,679

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601028 Title: Tri-Campus Additions

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: 4

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
27,650,085	27,650,085	0	0	0	0	0	0	0

Description and Scope

This project will fund additions to schools in the Tri-Campus area in order to replace Bettie F. Williams Elementary School facility space that can no longer accommodate the required instructional programs.

Purpose and Need

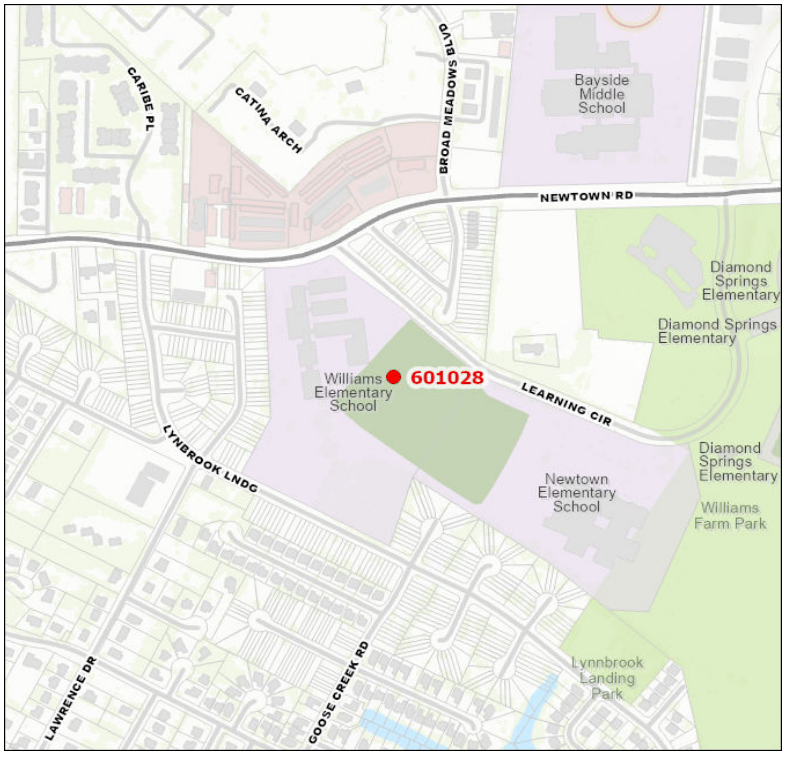
Bettie F. Williams Elementary School, originally built in 1961, can no longer adequately accommodate the required instructional programs. As a result, this facility space is in need of replacement and will be replaced with additions on nearby schools, such as Newtown Elementary School and Diamond Springs Elementary School.

History and Current Status

This project first appeared in the FY 2019-20 CIP. Appropriations to date reflect a transfer of$7.5 million in FY 2020-21 reversion funds approved by City Council. The amount of $7,547,220 of FY 2021-22 reversion funding was appropriated by City Council on February 21, 2023. As part of the PPEA Contract #5083, $2,650,085 was approved for design and planning services in FY23 & FY24. An additional $5,500,000 funding was approved by school board on October 24, 2023 and City Council approved on November 21, 2023. Bayside 6th Grade Campus replacement was removed from this CIP project in FY26. Appropriations to Date reflects a transfer of $61,665,915 to CIP 601015 Princess Anne High School Replacement. In FY 2025-26, this project was retitled "Tri-Campus Additions."

Operating Budget Impacts

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	02/23 - 12/26	1,200,000
Design	02/23 - 09/26	3,560,000
Furniture and Equipment	02/23 - 09/28	2,000,000
Construction	02/26 - 09/28	18,790,085
Contingencies	02/23 - 09/28	2,100,000
Total Budgetary Cost Estimate:		27,650,085

Means of Financing

Funding Subclass	Amount
Local Funding	27,650,085
Total Funding:	27,650,085

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601029 Title: Bayside High School Replacement

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: 9

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
5,936,507	5,936,507	0	0	0	0	0	0	957,664,560

Description and Scope

This project is for the replacement of Bayside High School to accommodate Bayside High School students, including Health Sciences Academy students & outbuildings. It is understood that the administration and School Board will revisit the education specifications for this project with an intention to find efficiencies of size and scale prior to or during the design process/community input process. Programmed Funding / new construction amount is partly based on 2023 Educational Specifications. Educational Specifications and the associated designs will be reviewed under a separate process with the School Board which may result in a change in square footage and cost. New construction projects will not go out for bid without School Board approval separate from this CIP.

Purpose and Need

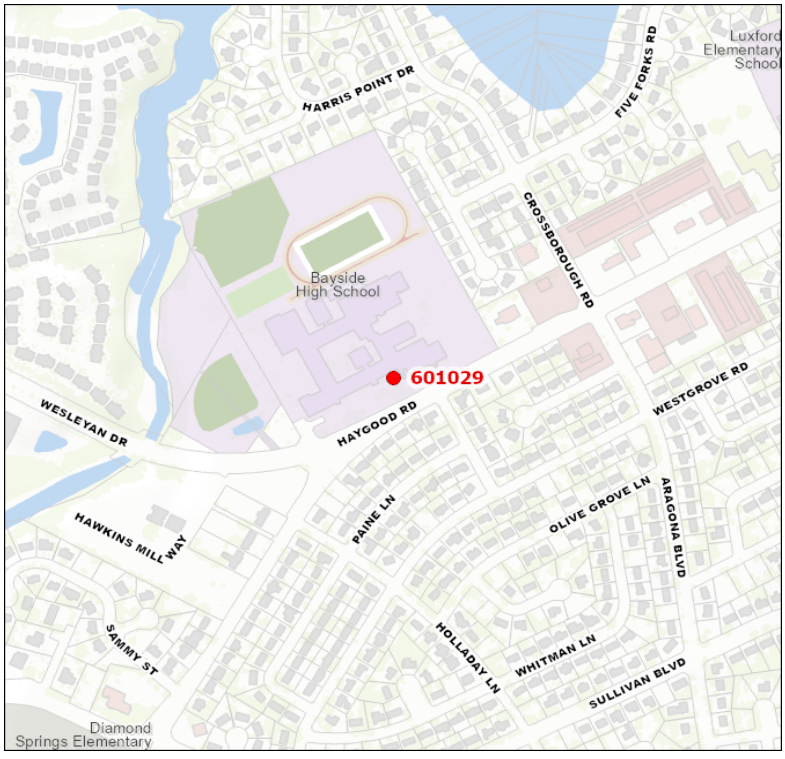
Bayside High School, originally built in 1964, can no longer adequately house the required instructional programs and is in need of replacement. This project will extend the useful life of the facility by 80 to 100 years.

History and Current Status

This project first appeared in the FY 2021-22 CIP. Appropriations to date reflect a $2.0 million transfer of FY 2020-21 reversion funds. The amount of $4,880,100 in FY 2021-22 reversion funding was appropriated by City Council on February 21, 2023. As part of the PPEA Contract #5083, $5.94 million was approved for design and planning services in FY23 & FY24. On July 1, 2024 a transfer of $2,182,178 was made to CIP 601020, $5,374,260 to CIP 601019, and $8,283,830 to CIP 601018.

Operating Budget Impacts

Project Map



Schedule of Activities

Project Activities	From - To	Amount
Inspections and Support	02/23 - 12/50	22,000,000
Design	02/23 - 12/50	42,000,000
Furniture and Equipment	02/23 - 12/50	38,000,000
Construction	02/23 - 12/50	835,601,067
Contingencies	02/23 - 12/50	26,000,000
Total Budgetary Cost Estimate:		963,601,067

Means of Financing

Funding Subclass	Amount
Local Funding	5,936,507
Total Funding:	5,936,507

2026/27-2031/32
Capital Improvement Program
May 12, 2026

New Projects

School Division Services
Office of Facilities Services

City of Virginia Beach FY 2027 thru FY 2032 Capital Improvement Program
Project: 601034 Title: School Cable Access Infrastructure

Status: Approved	Category: Schools	Department: PUBLIC EDUCATION	Ranking: 0

Project Type

Project Type: Rehabilitation/Replacement

Project Location

District: Citywide

Programmed Funding

Programmed Funding	Appropriated To Date	Budgeted FY 2027	*Non-Appropriated Programmed CIP Funding* FY 2028	FY 2029	FY 2030	FY 2031	FY 2032	Future Funding
840,000	0	140,000	140,000	140,000	140,000	140,000	140,000	0

Description and Scope

This project will support Multimedia Service equipment replacement.

Purpose and Need

This project addresses public education a cable television channel infrastructure needs. This is funded by cable television providers through the franchise agreements, via a fee on monthly cable bills. There is an agreement between Virginia Beach City Public Schools and the City to evenly split fee revenue annually.

History and Current Status

This project first appeared in the FY 2026-27 CIP. Prior to this year, work performed in this project was included in 100083 "Cable Access Infrastructure II," but is now split between the City and Schools CIP.

Operating Budget Impacts

Project Map

NO MAP REQUIRED

Schedule of Activities

Project Activities	From - To	Amount
Furniture and Equipment	07/26 - 06/32	840,000
Total Budgetary Cost Estimate:		840,000

Means of Financing

Funding Subclass	Amount
Franchise Fees	840,000
Local Funding	0
Total Funding:	840,000

2026/27-2031/32
Capital Improvement Program
May 12, 2026

Funding Summary

School Division Services
Office of Facilities Services

School Board Funding Sources
Virginia Beach City Public Schools
FY2026/27 - FY 2031/32 Capital Improvement Program (CIP)
Superintendent's Proposed - March 24, 2026

Debt Service	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
VBCPS Debt Service Plan: $6 Million per Year Increase starting FY27/28	**50,071,611**	**56,071,611**	**62,071,611**	**68,071,611**	**74,071,611**	**80,071,611**

Funding Sources	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32
Charter Bonds	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000	32,300,000
Public Facility Revenue Bonds	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000	12,000,000
PayGo	5,000,000	6,000,000	7,000,000	7,500,000	8,000,000	8,500,000
Interest/Sale of Property*	0	0	0	0	0	0
Energy Performance Contracts Funding	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
State Construction Grants	0	0	0	0	0	0
School Special Reserve Fund Balance/Reversion	10,000,000	9,500,000	8,500,000	8,000,000	7,500,000	7,000,000
PEG Fees - School Cable Access Infrastructure	140,000	140,000	140,000	140,000	140,000	140,000
Total	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**

Note: $10,000,000 reversion line item for FY 26/27 reflects reversion from Nov. 25, 2025 City Council approval.

School Board Funding Summary
Virginia Beach City Public Schools
FY2026/27 - FY 2031/32 Capital Improvement Program (CIP)
Superintendent's Proposed - March 24, 2026

CIP #	Project Category	Total Project Cost	With Six Year Appropriations	Appropriations to Date	Year 1 2026-2027	Year 2 2027-2028	Year 3 2028-2029	Year 4 2029-2030	Year 5 2030-2031	Year 6 2031-2032
1-001	Renovations and Replacements - Energy Management/Sustainability	32,525,000	32,525,000	19,325,000	2,810,000	2,070,000	2,100,000	2,100,000	2,100,000	2,020,000
1-002	Tennis Court Renovations - Phase II	4,040,000	4,040,000	2,410,000	240,000	250,000	260,000	280,000	290,000	310,000
1-015	Princess Anne High School Replacement (or Renovation / Modernization) *	330,437,679	330,437,679	220,935,225	3,970,000	10,000,000	23,890,000	23,890,000	23,890,000	23,862,454
1-016	Energy Performance Contracts - Phase II	52,500,000	52,500,000	40,000,000	2,500,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000
1-017	Renovations and Replacements - Grounds - Phase III	51,087,886	51,087,886	24,337,886	5,740,000	5,700,000	3,600,000	3,760,000	3,920,000	4,030,000
1-018	Renovations and Replacements - HVAC - Phase III	250,489,692	250,489,692	120,812,146	29,490,000	28,940,000	18,330,000	17,740,000	17,570,000	17,607,546
1-019	Renovations and Replacements - Reroofing - Phase III	95,094,260	95,094,260	54,084,260	9,890,000	6,550,000	6,030,000	6,240,000	6,200,000	6,100,000
1-020	Renovations and Replacements - Various - Phase III	69,525,854	69,525,854	37,425,854	5,830,000	5,730,000	5,010,000	5,170,000	5,180,000	5,180,000
1-022	Elementary School Playground Equipment Replacement	5,344,737	5,344,737	3,344,737	290,000	310,000	320,000	340,000	360,000	380,000
1-027	Renovations and Replacements - Safe School Improvements	2,840,000	2,840,000	1,210,000	240,000	250,000	260,000	280,000	290,000	310,000
1-028	Tri-Campus Additions*	27,650,085	27,650,085	27,650,085	0	0	0	0	0	0
1-029	Bayside High School Replacement *	963,601,067	5,936,507	5,936,507	0	0	0	0	0	0
1-033	Comprehensive Long Range Facilities Master Planning Update	1,000,000	1,000,000	200,000	800,000	0	0	0	0	0
1-030	Payroll System Replacement	18,017,509	18,017,509	18,017,509	0	0	0	0	0	0
1-034	School Cable Access Infrastructure	840,000	840,000	0	140,000	140,000	140,000	140,000	140,000	140,000
		Total Project Cost	With Six Year Appropriations	Appropriations to Date	Year 1 2026-2027	Year 2 2027-2028	Year 3 2028-2029	Year 4 2029-2030	Year 5 2030-2031	Year 6 2031-2032
	GRAND TOTAL (all projects)	**1,904,993,769**	**947,329,209**	**575,689,209**	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**
	TARGETS				**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**	**61,940,000**
	DIFFERENCE				**0**	**0**	**0**	**0**	**0**	**0**

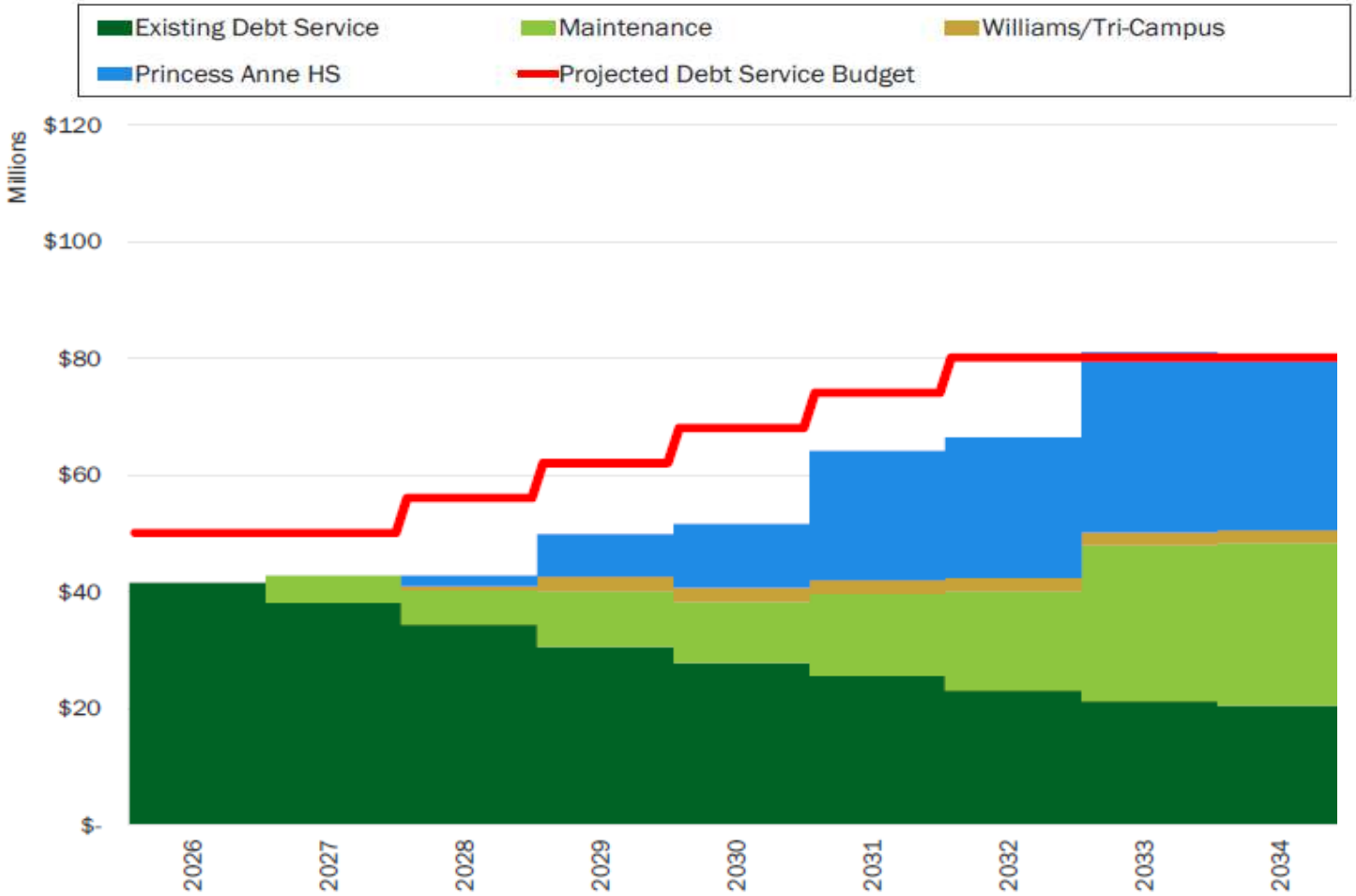
Note: 'Appropriations To Date' includes reversion funding approved by City Council on November 25, 2025, excluding $10,000,000 which are included in 'Year 1 2026-2027' from School Special Reserve Fund.

Note: *Total Project Cost for CIP 1-015 Princess Anne HS Replacement considers a bid in 2028.
Note: *CIP 1-028 Tri-Campus Addtions will adress space needs at Bettie F. Williams Elementary School, originally built in 1961 that can no longer adequately accommodate the required instructional programs. As a result, this facility space is in need of replacement and will be replaced with additions on nearby schools in the Tri-Campus area, such as Newtown ES and Diamond Springs ES. Total Project Cost considers a bid in 2026.
Note: *Total Project Cost for CIP 1-029 Bayside HS Replacement considers a bid in 2051. Addditional funding would be needed to accomplish this.

*Total Project Cost/new construction amount is partly based on 2023 Educational Specifications, post 30% design, created with School Board input. New construction projects will not go out for bid without School Board approval separate from this CIP.

School Board Debt Service Analysis
Virginia Beach City Public Schools
FY 2026/27 - FY 2031/32 Capital Improvement Program (CIP)
Superintendent's Proposed - March 24, 2026

The funding source plan provides for an annual increase in the debt service budget beginning in FY 2028 of $6 million a year.



School Board Services

Kathleen J. Brown, Chair
District 10

Carolyn D. Weems, Vice Chair
District 9

Mark Bohenstiel
District 3

Michael Callan
District 6

David Culpepper
District 8

Matt W. Cummings
District 7

Rose M. Dwyer
District 1

Sharon R. Felton
At-Large

Dr. Alveta J. Green
District 4

Kimberly A. Melnyk
District 2

Melinda J. Rogers
District 5

Donald E. Robertson, Jr., Ph.D., Superintendent

Capital Improvement Program for FY 2026/27 - FY 2031/32
Budget Resolution

WHEREAS, the mission of Virginia Beach City Public Schools, in partnership with the entire community, is to empower every student to become a life-long learner who is a responsible, productive, and engaged citizen within the global community; and

WHEREAS, the School Board of the City of Virginia Beach has adopted a comprehensive strategic plan and school improvement priorities to guide budgetary decisions; and

WHEREAS, the primary funding sources for the Capital Improvement Program (CIP) are charter bonds, public facility revenue bonds, and reversion funding; and

WHEREAS, the City/School Revenue Sharing Policy provides 48.5% of certain general fund revenues to meet obligations of the School Board of the City of Virginia Beach; and

WHEREAS, the City/School Revenue Sharing Policy allocates funds first to Debt Service, while the balance is used for the Operating Budget and the CIP; and

WHEREAS, $5,000,000 will be allocated to Schools' Pay-As-You-Go (PAYGO) for the CIP; and

WHEREAS, the School Board has comprehensively reviewed all sources of funding, projected various scenarios, and prioritized the needs of the Operating and CIP budgets; and

WHEREAS, total project cost/new construction amounts are partly based on 2023 Educational Specifications, post 30% design, created with School Board input; and

WHEREAS, Educational Specifications and the associated designs will be reviewed under a separate process with the School Board, which may result in a change in square footage and cost; and

Capital Improvement Program for FY 2026/27 - FY 2031/32
Budget Resolution
(Continued)

WHEREAS, new construction projects will not go out for bid without School Board approval separate from this CIP; and

NOW, THEREFORE, BE IT

RESOLVED: That the School Board of the City of Virginia Beach adopts a CIP program of $947,329,209 (as shown on the attached School Board Funding Summary and Project Summary dated March 24, 2026), and be it

FINALLY RESOLVED: That a copy of this Resolution be spread across the official minutes of this School Board, and the Clerk of the School Board is directed to deliver a copy of this Resolution to the Mayor, each member of the City Council, the City Manager, and the City Clerk.

Adopted by the School Board of the City of Virginia Beach this 24th day of March 2026.

SCHOOL BOARD OF THE CITY OF VIRGINIA BEACH, VIRGINIA
SEAL
SEAL

Kathleen J. Brown, School Board Chair

Attest:

Regina M. Toneatto, Clerk of the Board

VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

2026/27-2031/32
Capital Improvement Program
May 12, 2026

Demographics
Enrollment Projections

School Division Services
Office of Facilities Services

Virginia Beach City Public Schools
September 30th Historical Student Membership and
Final Adjusted 2026/27 to 2030/31 Student Membership Projections
Forecast

	Historical Student Membership						Student Projections				
	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	Sept 30th Membership	*Sept 30th Membership	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections	Sept 30th Projections
Elementary	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
ECSE	632	358	482	453	468	475	494	494	494	494	494
Pre-K	853	900	918	936	954	987	1008	1008	1008	1008	1008
SECEP	137	127	128	148	140	136	141	141	141	141	141
K	4,077	4,592	4,481	4,476	4,304	4,246	4,290	4,188	4,122	4,017	3,916
1	4,803	4,661	4,964	4,751	4,690	4,462	4,496	4,515	4,448	4,387	4,291
2	4,754	4,853	4,712	4,908	4,773	4,649	4,394	4,413	4,433	4,349	4,296
3	4,769	4,765	4,876	4,693	4,931	4,744	4,693	4,403	4,414	4,450	4,365
4	4,778	4,706	4,753	4,873	4,767	4,950	4,822	4,751	4,474	4,485	4,520
5	4,932	4,758	4,767	4,761	4,918	4,808	4,990	4,865	4,794	4,518	4,528
K-5 Subtotal	**28,113**	**28,335**	**28,553**	**28,462**	**28,383**	**27,859**	**27,685**	**27,135**	**26,685**	**26,206**	**25,916**
ECSE, Pre-K, SECEP Subtotal	1,622	1,385	1,528	1,537	1,562	1,598	1,643	1,643	1,643	1,643	1,643
Total	**29,735**	**29,720**	**30,081**	**29,999**	**29,945**	**29,457**	**29,328**	**28,778**	**28,328**	**27,849**	**27,559**
K-5 Change from Previous Year	**-2,401**	**222**	**218**	**-91**	**-79**	**-524**	**-174**	**-550**	**-450**	**-479**	**-290**
% Change from Previous Year	-7.87%	0.79%	0.77%	-0.32%	-0.28%	-1.85%	-0.62%	-1.99%	-1.66%	-1.80%	-1.11%

Middle	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
SECEP	79	83	86	88	83	70	71	71	71	71	71
6	5,034	4,839	4,754	4,767	4,782	4,888	4,772	4,872	4,702	4,683	4,578
7	5,134	5,011	4,868	4,739	4,755	4,759	4,878	4,729	4,860	4,689	4,669
8	5,048	5,106	5,019	4,875	4,802	4,751	4,782	4,926	4,773	4,904	4,732
6-8 Subtotal	**15,216**	**14,956**	**14,641**	**14,381**	**14,339**	**14,398**	**14,432**	**14,527**	**14,335**	**14,276**	**13,979**
SECEP Subtotal	79	83	86	88	83	70	71	71	71	71	71
Total	**15,295**	**15,039**	**14,727**	**14,469**	**14,422**	**14,468**	**14,503**	**14,598**	**14,406**	**14,347**	**14,050**
6-8 Change from Previous Year	**-523**	**-260**	**-315**	**-260**	**-42**	**59**	**34**	**95**	**-192**	**-59**	**-297**
% Change from Previous Year	-3.32%	-1.71%	-2.11%	-1.78%	-0.29%	0.41%	0.24%	0.66%	-1.32%	-0.41%	-2.08%

High	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
SECEP	122	135	148	151	138	141	147	147	145	145	143
9	5,421	5,497	5,436	5,294	5,147	5,054	5,426	5,404	5,229	5,063	5,251
10	5,279	5,205	5,226	5,266	5,140	4,948	4,932	5,276	5,256	5,078	4,912
11	4,890	4,886	4,840	4,843	4,972	4,883	4,672	4,645	4,986	4,964	4,786
12	4,917	4,819	4,902	4,886	4,892	4,870	4,982	4,774	4,744	5,084	5,061
9-12 Subtotal	**20,507**	**20,407**	**20,404**	**20,289**	**20,151**	**19,755**	**20,012**	**20,099**	**20,215**	**20,189**	**20,010**
SECEP Subtotal	122	135	148	151	138	141	147	147	145	145	143
Total	**20,629**	**20,542**	**20,552**	**20,440**	**20,289**	**19,896**	**20,159**	**20,246**	**20,360**	**20,334**	**20,153**
9-12 Change from Previous Year	**-56**	**-100**	**-3**	**-115**	**-138**	**-396**	**257**	**87**	**116**	**-26**	**-179**
% Change from Previous Year	-0.27%	-0.49%	-0.01%	-0.56%	-0.68%	-1.97%	1.30%	0.43%	0.58%	-0.13%	-0.89%

Division	**2020/21**	**2021/22**	**2022/23**	**2023/24**	**2024/25**	**2025/26**	**2026/27**	**2027/28**	**2028/29**	**2029/30**	**2030/31**
K-12 Subtotal	**63,836**	**63,698**	**63,598**	**63,132**	**62,873**	**62,012**	**62,129**	**61,761**	**61,235**	**60,671**	**59,905**
ECSE, Pre-K, SECEP Subtotal	1,823	1,603	1,762	1,776	1,783	1,809	1,861	1,861	1,859	1,859	1,857
Total	**65,659**	**65,301**	**65,360**	**64,908**	**64,656**	**63,821**	**63,990**	**63,622**	**63,094**	**62,530**	**61,762**
K-12 Change from Previous Year	**-2,980**	**-138**	**-100**	**-466**	**-259**	**-861**	**117**	**-368**	**-526**	**-564**	**-766**
% Change from Previous Year	-0.50%	-0.22%	-0.16%	-0.73%	-0.41%	-1.37%	0.19%	-0.59%	-0.85%	-0.92%	-1.26%

Department of School Division Services, Office of Facilities Services
Demographics and Planning

2/5/2026

Virginia Beach City Public Schools
2025-2026 Building Utilization - Elementary Schools

Elementary Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2025 PS-12 w/SECEP	Optimum Capacity 2025-2026 PS-12 w/SECEP	Over/ Under Optimum Capacity	Percent Over/Under Optimum Capacity	ECSE	*PK VPI	SECEP	SC	Total Portables On Site	K-3 Ratio	Title 1
Alanton		602	611	-9					23	0	19	
Arrowhead	2004	452	481	-29		10	36		11	0	19	
Bayside	2000	440	461	-21					16	0	18	X
Birdneck		635	664	-29		31	54		35	0	18	
Brookwood	2007	600	576	24			18		13	0	18	
Centerville		513	508	5		11			14	5	24	
Christopher Farms		594	599	-5			18		13	0	24	
College Park	2011	505	493	12			54		14	0	17	X
Cooke	1999	529	587	-58			18		5	0	19	
Corporate Ldg		410	452	-42		24		10	18	0	19	
Creeds	2001	345	376	-31					8	0	24	
Dey	2020	751	691	60		8			12	0	24	
Diamond Springs	2008	461	437	24		16	72		28	0	16	X
Fairfield		495	481	14		16	18		12	0	24	
Glenwood		918	878	40			36	37	49	0	19	
Green Run		363	369	-6		30	18		7	0	18	X
Hermitage	2005	539	565	-26			18		17	0	24	
Holland		426	444	-18			36		30	0	17	X
Indian Lakes		449	511	-62	-12.1%	31	36		12	1	24	
Kempsville	2003	549	574	-25			18		18	0	24	
Kempsville Meadows	2002	446	457	-11		11	18		18	0	19	
King's Grant		480	513	-33				25	6	0	19	
Kingston		536	518	18					7	0	24	
Landstown		642	672	-30		51	18		23	3	19	
Linkhorn Park	1998	562	520	42		16	18		14	0	19	
Luxford	2002	438	472	-34			18		17	0	18	
Lynnhaven	2004	318	329	-11			18		11	0	17	X
Malibu	2003	378	417	-39		14	36		12	0	19	
New Castle		685	709	-24					20	0	24	
Newtown	2008	399	391	8		8			23	0	17	X
North Landing		449	454	-5					9	0	24	
Ocean Lakes		478	522	-44		12	36		8	0	24	
Parkway		435	457	-22			36		10	1	16	X
Pembroke	2004	528	572	-44		26		26	63	0	19	
Pembroke Meadows	2006	484	476	8			18		11	0	19	
Point O'View		626	607	19		13	18		13	5	18	X
Princess Anne		680	626	54		13			20	0	24	
Providence		534	571	-37			18		15	0	24	
Red Mill		529	576	-47		8			6	0	24	
Rosemont		370	371	-1		32	18		10	0	18	
Rosemont Forest		494	518	-24					22	0	24	
Salem		533	583	-50			18		13	0	24	
Seatack	1999	352	396	-44	-11.1%				7	0	14	X
Shelton Park	2001	425	472	-47	-10.0%	25	54		25	0	24	
Strawbridge		587	562	25					8	0	24	
Tallwood		616	598	18		13	18		15	0	19	
Thalia	2001	591	588	3			18		24	0	19	
Thoroughgood	2020	726	709	17					8	0	24	
Three Oaks		672	700	-28			18		20	0	24	
Trantwood	2004	561	560	1		16	36		8	0	24	
White Oaks		658	695	-37			36		31	1	19	
Williams		409	475	-66	-13.9%	14	36		13	0	N/A	X
Windsor Oaks	2009	513	538	-25			18		11	0	18	
Windsor Woods	2007	512	528	-16		26	36	38	27	0	19	
Woodstock	2002	653	449	204	45.4%				20	5	19	

September 30 Pre-K membership was 987. Twenty-one were on a wait list

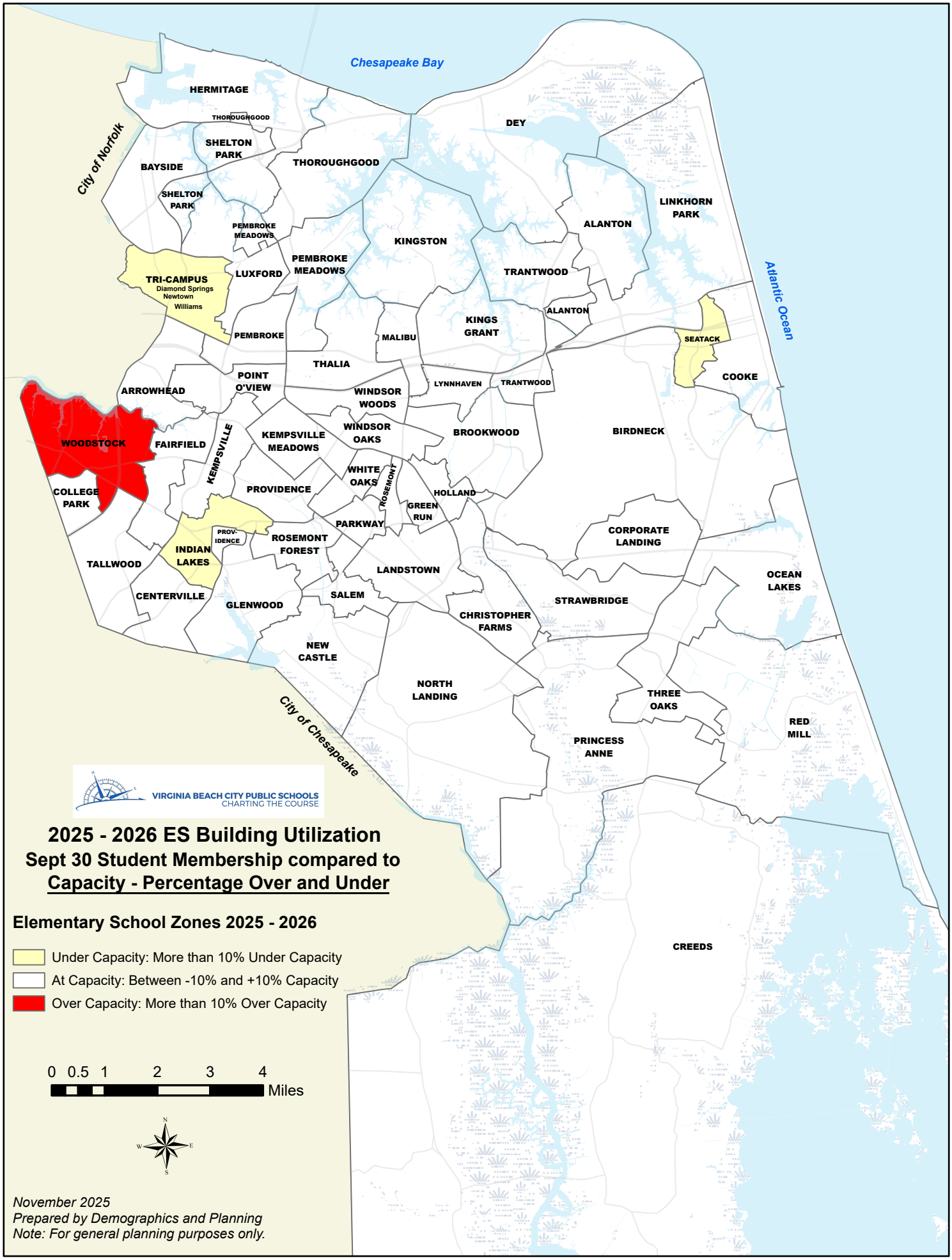
10 % or more over capacity

-10 % or more under capacity

*September 30 Pre-K membership was 987. 21 were on a wait list

*Grades 4 & 5 capacity of core classrooms have been calculated at a student/teacher ratio of 24:1

Dept. of School Division Services, Office of Facilities Services, Demographics and Planning
11/24/2025


Chesapeake Bay
Atlantic Ocean
City of Norfolk
City of Chesapeake
HERMITAGE
THOROUGHGOOD
SHELTON PARK
BAYSIDE
SHELTON PARK
PEMBROKE MEADOWS
TRI-CAMPUS
Diamond Springs
Newtown
Williams
LUXFORD
PEMBROKE MEADOWS
PEMBROKE
THOROUGHGOOD
DEY
KINGSTON
ALANTON
LINKHORN PARK
TRANTWOOD
ALANTON
KINGS GRANT
MALIBU
THALIA
SEATACK
COOKE
POINT O'VIEW
ARROWHEAD
WINDSOR WOODS
LYNNHAVEN
TRANTWOOD
WOODSTOCK
FAIRFIELD
KEMPSVILLE
KEMPSVILLE MEADOWS
WINDSOR OAKS
BROOKWOOD
BIRDNECK
WHITE OAKS
ROSEMONT
COLLEGE PARK
PROVIDENCE
HOLLAND
GREEN RUN
PARKWAY
CORPORATE LANDING
PROV-IDENCE
INDIAN LAKES
ROSEMONT FOREST
TALLWOOD
LANDSTOWN
OCEAN LAKES
CENTERVILLE
GLENWOOD
SALEM
STRAWBRIDGE
CHRISTOPHER FARMS
NEW CASTLE
NORTH LANDING
THREE OAKS
RED MILL
PRINCESS ANNE
CREEDS
VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
2025 - 2026 ES Building Utilization
Sept 30 Student Membership compared to
Capacity - Percentage Over and Under
Elementary School Zones 2025 - 2026
Under Capacity: More than 10% Under Capacity
At Capacity: Between -10% and +10% Capacity
Over Capacity: More than 10% Over Capacity
0 0.5 1 2 3 4
Miles
N
W
E
S
November 2025
Prepared by Demographics and Planning
Note: For general planning purposes only.

Virginia Beach City Public Schools
2025-2026 Building Utilization - Middle and High Schools

MiddleSchools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2025 6-8 w/SECEP	Optimum Capacity 2025-2026	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Bayside		900	965	-65	-6.7%			32	0
Brandon		1,030	1,025	5	0.5%			25	0
Corporate Landing		997	1,080	-83	-7.7%	29	5	47	0
Great Neck	2011	1,060	1,103	-43	-3.9%			24	0
Independence		1,154	1,199	-45	-3.8%			26	0
Kempsville		824	854	-30	-3.5%			20	0
Landstown		1,236	1,188	48	4.0%			23	0
Larkspur		1,334	1,465	-131	-8.9%	15	4	49	0
Lynnhaven		666	739	-73	-9.9%			10	0
Plaza		988	939	49	5.2%			42	6
Princess Anne	2021	1,361	1,191	170	14.3%			20	0
					18.6%			12	0
Virginia Beach	2010	689	690	-1	-0.1%			16	0
Middle School Totals		**13,330**	**13,358**	**-28**		**44**	**9**	**346**	**6**

*Most middle school core classrooms have been calculated at a student/teacher ratio of 28:1

*Bayside MS/Bayside 6th Grade core classrooms have been calculated at a student/teacher ratio of 22:1

High Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2025 9-12 w/SECEP	Optimum Capacity 2025-2026	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Cox		1,586	1,743	-157				29	0
Green Run / GR Collegiate		1,751	1,706	45				40	4
Kempsville		1,931	2,045	-114				37	0
Ocean Lakes		1,776	2,077	-301				29	0
Salem		1,686	1,858	-172				20	0
High School Totals		**19,500**	**20,895**	**-1,395**		**67**	**11**	**428**	**21**

*Most high school core classrooms have been calculated at a student/teacher ratio of 27:1

*High school science core classrooms have been calculated at a student/teacher ratio of 25:1

Alternative Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2025 3-12 w/SECEP	Optimum Capacity 2025-2026	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
An Achievable Dream Academy		278	405	-127	-31.4%				0
Grades 6-8		158	225	-67	-29.8%				
Grades 9-12		120	180	-60	-33.3%				
Old Donation School	2017	1,357	1,360	-3					0
Grades 3-5		519	520	-1					
Grades 6-8		838	840	-2					
Renaissance Academy	2009	418	836	-418	-50.0%				0
Grades 6-8		142	144	-2		26	5	3	
Grades 9-12		276	692	-416	-60.1%	74	13	3	
Alternative Schools Totals		**2,053**	**2,601**	**-548**	**-21.1%**	**100**	**18**	**6**	**0**

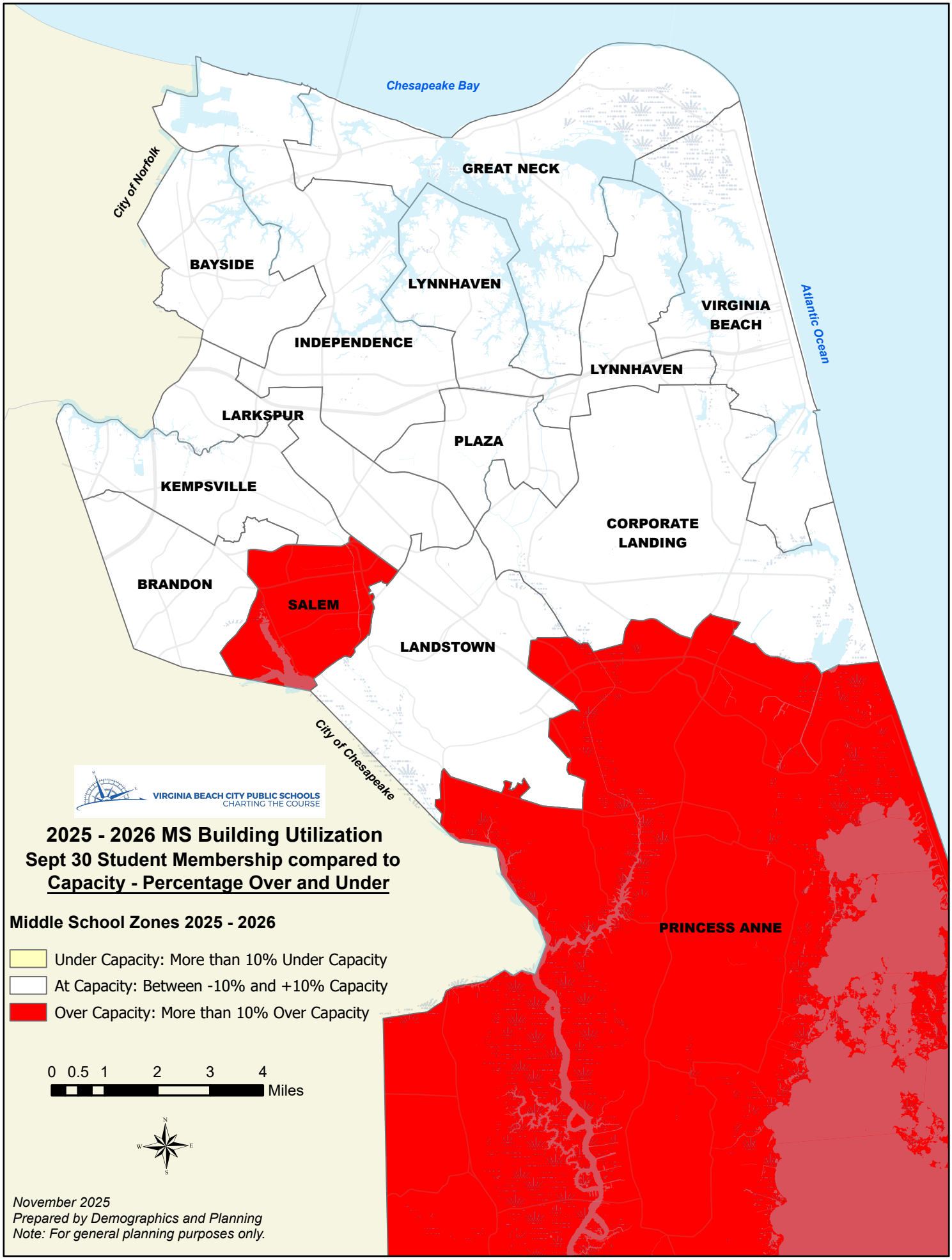
*An Achievable Dream Academy core classrooms have been calculated at a student/teacher ratio of 25:1
*Old Donation School graades 2-5 core classrooms have been calculated at a student/teacher ratio of 26:1

Division Totals		**63,758**	**66,213**	**-2,455**	**-3.7%**	**347**	**38**	**1,703**	**48**

10 % or more over capacity

-10 % or more under capacity

Dept. of School Division Services, Facilities Services
Demographics and Planning
11/24/2025


Chesapeake Bay
City of Norfolk
GREAT NECK
BAYSIDE
LYNNHAVEN
VIRGINIA BEACH
Atlantic Ocean
INDEPENDENCE
LYNNHAVEN
LARKSPUR
PLAZA
KEMPSVILLE
CORPORATE LANDING
BRANDON
SALEM
LANDSTOWN
City of Chesapeake
PRINCESS ANNE
VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
2025 - 2026 MS Building Utilization
Sept 30 Student Membership compared to
Capacity - Percentage Over and Under
Middle School Zones 2025 - 2026
Under Capacity: More than 10% Under Capacity
At Capacity: Between -10% and +10% Capacity
Over Capacity: More than 10% Over Capacity
0 0.5 1 2 3 4
Miles
N
W
E
S
November 2025
Prepared by Demographics and Planning
Note: For general planning purposes only.

Virginia Beach City Public Schools
2025-2026 Building Utilization - Middle and High Schools

MiddleSchools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2025 6-8 w/SECEP	Optimum Capacity 2025-2026	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Bayside		900	965	-65	-6.7%			32	0
Brandon		1,030	1,025	5	0.5%			25	0
Corporate Landing		997	1,080	-83	-7.7%	29	5	47	0
Great Neck	2011	1,060	1,103	-43	-3.9%			24	0
Independence		1,154	1,199	-45	-3.8%			26	0
Kempsville		824	854	-30	-3.5%			20	0
Landstown		1,236	1,188	48	4.0%			23	0
Larkspur		1,334	1,465	-131	-8.9%	15	4	49	0
Lynnhaven		666	739	-73	-9.9%			10	0
Plaza		988	939	49	5.2%			42	6
Princess Anne	2021	1,361	1,191	170	14.3%			20	0
					18.6%			12	0
Virginia Beach	2010	689	690	-1	-0.1%			16	0
Middle School Totals		**13,330**	**13,358**	**-28**		**44**	**9**	**346**	**6**

*Most middle school core classrooms have been calculated at a student/teacher ratio of 28:1

*Bayside MS/Bayside 6th Grade core classrooms have been calculated at a student/teacher ratio of 22:1

High Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2025 9-12 w/SECEP	Optimum Capacity 2025-2026	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
Cox		1,586	1,743	-157				29	0
Green Run / GR Collegiate		1,751	1,706	45				40	4
Kempsville		1,931	2,045	-114				37	0
Ocean Lakes		1,776	2,077	-301				29	0
Salem		1,686	1,858	-172				20	0
High School Totals		**19,500**	**20,895**	**-1,395**		**67**	**11**	**428**	**21**

*Most high school core classrooms have been calculated at a student/teacher ratio of 27:1

*High school science core classrooms have been calculated at a student/teacher ratio of 25:1

Alternative Schools	Modernization/ Replacement Completion Date	Enrollment Sept 30, 2025 3-12 w/SECEP	Optimum Capacity 2025-2026	Number Over/Under Optimum Capacity	Percent Over/Under Optimum Capacity	SECEP	SECEP Total Rooms	SC	Total Portables On Site
An Achievable Dream Academy		278	405	-127	-31.4%				0
Grades 6-8		158	225	-67	-29.8%				
Grades 9-12		120	180	-60	-33.3%				
Old Donation School	2017	1,357	1,360	-3					0
Grades 3-5		519	520	-1					
Grades 6-8		838	840	-2					
Renaissance Academy	2009	418	836	-418	-50.0%				0
Grades 6-8		142	144	-2		26	5	3	
Grades 9-12		276	692	-416	-60.1%	74	13	3	
Alternative Schools Totals		**2,053**	**2,601**	**-548**	**-21.1%**	**100**	**18**	**6**	**0**

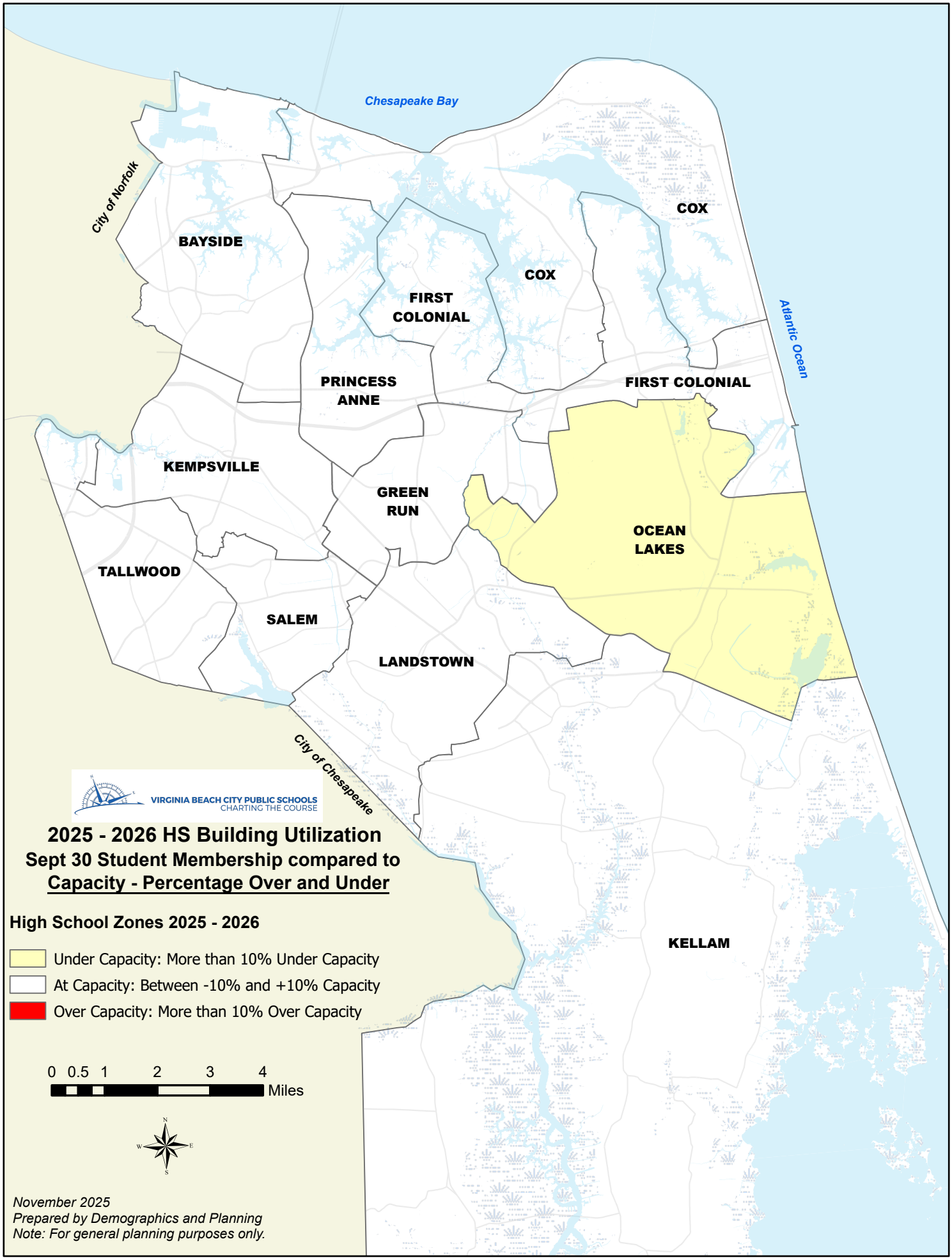
*An Achievable Dream Academy core classrooms have been calculated at a student/teacher ratio of 25:1
*Old Donation School graades 2-5 core classrooms have been calculated at a student/teacher ratio of 26:1

Division Totals		**63,758**	**66,213**	**-2,455**	**-3.7%**	**347**	**38**	**1,703**	**48**

10 % or more over capacity

-10 % or more under capacity

Dept. of School Division Services, Facilities Services
Demographics and Planning
11/24/2025


Chesapeake Bay
City of Norfolk
BAYSIDE
FIRST COLONIAL
COX
COX
Atlantic Ocean
PRINCESS ANNE
FIRST COLONIAL
KEMPSVILLE
GREEN RUN
OCEAN LAKES
TALLWOOD
SALEM
LANDSTOWN
City of Chesapeake
KELLAM
VIRGINIA BEACH CITY PUBLIC SCHOOLS
CHARTING THE COURSE
2025 - 2026 HS Building Utilization
Sept 30 Student Membership compared to
Capacity - Percentage Over and Under
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0 0.5 1 2 3 4
Miles
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Prepared by Demographics and Planning
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VIRGINIA BEACH
CITY PUBLIC SCHOOLS
CHARTING THE COURSE

2026/27-2031/32
Capital Improvement Program
May 12, 2026

Appendix

School Division Services
Office of Facilities Services

2025-2026 School Facility Information

SCHOOL NAME	OPENING DATE	SIZE (SQ. FT.)	CAPACITY 2025-2026	STUDENTS (PS-12) OCT. 30, 2025	PORTABLES OCT. 30, 2025	ADDITIONS	MODERNIZATIONS/ REPLACEMENTS	RE-ROOFING	HVAC	ADDITIONAL PARKING
ELEMENTARY SCHOOLS										
Alanton Elementary	1966	74,726	611	602	0	1995/13		1996; 2023 Shingles	1987	1995
Arrowhead Elementary	1965	78,759	481	452	0		R-2004		Part 2023	
Bayside Elementary	1941	79,316	461	440	0		R-2000	2022		
Birdneck Elementary	1986	140,573	664	635	0			1999; 2000	IAQ 2000; 2011; Gym 2020	
Brookwood Elementary	1968	81,437	576	600	0		R-2007			
Centerville Elementary	1984	66,176	508	513	5			2003	2003/2017/2021	
Christopher Farms Elementary	1997	79,885	599	594	0			2024		
College Park Elementary	1973	99,542	493	505	0		R-2011			
Cooke Elementary	1912	89,787	587	529	0		R-1999		Office/Classoom Wing 2019	
Corporate Landing Elementary	1993	98,636	452	410	0				Kit 2005, Admin 2020, 2025	
Creeds Elementary	1939	69,238	376	345	0		M-2001		2018; KIT 2020	2001
Dey Elementary	1956	108,395	691	751	0	1959/10; Gym 1977; 1995/12	M-2021	2002		2011
Diamond Springs Elementary	2008	97,721	437	461	0				Part 2024	
Fairfield Elementary	1976	58,623	481	495	0			1998	2002	
Glenwood Elementary	1990	141,923	878	918	0				IAQ 1999; Gym 2010; Kit 2020	
Green Run Elementary	1976	58,778	369	363	0			2008	2000; Library/Office 2020	
Hermitage Elementary	1964	90,121	565	539	0		R-2005		Part 2023	
Holland Elementary	1968	73,308	444	426	0	1995/16		1996; 2023 Shingles	1989	1995
Indian Lakes Elementary	1979	67,975	511	449	1			2001	2001/2017	
Kempsville Elementary	1961	79,126	574	549	0	1963/6; Gym 1990	M-2003	1995; Gym 2008	1988	
Kempsville Meadows Elementary	1959	77,518	457	446	0		R-2002			
King's Grant Elementary	1960	73,058	513	480	0	1995/15		2008	1997; KIT 2024	1995
Kingston Elementary	1965	65,179	518	536	0	Gym 1989; 1997/4		2004	1987; Kit 2004, 2023	
Landstown Elementary	1993	83,628	672	642	3			2019/2020	2019	
Linkhorn Park Elementary	1955	78,126	520	562	0		R-1998		Part 2023	
Luxford Elementary	1961	82,270	472	438	0	Gym 1990	M-2002	Gym 2008		
Lynnhaven Elementary	1963	82,799	329	318	0	1968/6; Gym 1990	M-2004	1995	1987	
Malibu Elementary	1962	73,413	417	378	0	1968/6; Gym 1989	M-2003	1995	2023	
New Castle Elementary	1999	86,629	709	685	0			2023/2024	Part 2023	
Newtown Elementary	1970	90,605	391	399	0		R-2008		Part 2023	
North Landing Elementary	1975	59,329	454	449	0	Gym 1990		2000	2000	
Ocean Lakes Elementary	1990	71,570	522	478	0			2007/2021	IAQ 98; 2005; 2010 Gym/2017/2021	
Parkway Elementary	1987	67,548	457	435	1			2001	2008; 2017	
Pembroke Elementary	1962	109,479	572	528	0	1968/6; Sp Ed Ctr 1988	M-2004	1998	2010; 2019; Part 2023	1991
Pembroke Meadows Elementary	1969	76,797	476	484	0		M-2006	1993		
Point O'View Elementary	1969	76,223	607	626	5	1999/14		1995	1995; Kit 2004; Library/Off 2020	1999
Princess Anne Elementary	1956	77,626	626	680	0	Gym 1990; 1996/20		2000	Gym 2005	1996
Providence Elementary	1981	63,949	571	534	0			2004	2011; 2020	
Red Mill Elementary	1989	70,896	576	529	0			2021	Gym 2010; 2011	
Rosemont Elementary	1981	66,041	371	370	0			2000	1997; KIT 2024	
Rosemont Forest Elementary	1987	71,185	518	494	0			2008	Gym 2005; 2024	
Salem Elementary	1988	66,797	583	533	0			2013	2005; 2013	
Seatack Elementary	1952	76,228	396	352	0		R-1999	2022	Part 2023	
Shelton Park Elementary	1954	81,687	472	425	0	1961/11; Gym 1977	M-2001	2005	Gym 2010; 2020	1993; 2001
Strawbridge Elementary	1991	82,994	562	587	0			2012	IAQ 1997; 2005; 2013	
Tallwood Elementary	1989	71,184	598	616	0				2005	
Thalia Elementary	1956	91,058	588	591	0	1963/11; Gym 1989	M-2001	1996	1989; 2020; 2023	1993; 2001
Thoroughgood Elementary	1958	94,560	709	726	0		R-2020			
Three Oaks Elementary	2005	92,848	700	672	0					
Trantwood Elementary	1963	80,365	560	561	0	1969/6; Gym 1990	M-2004	1996	1987; Part 2023	
White Oaks Elementary	1978	77,411	695	658	1			2003	2003/2017	
Williams Elementary	1961	77,750	475	409	0	1963/8; Gym 1990; 1995/9		1988	1988	1995
Windsor Oaks Elementary	1970	87,420	538	513	0		R-2009			
Windsor Woods Elementary	1966	85,862	528	512	0		R-2007			
Woodstock Elementary	1957	85,048	449	653	5		R-2002			
Elementary Totals		4,489,123	29,359	28,875	21					

2025-2026 School Facility Information

SCHOOL NAME	OPENING DATE	SIZE (SQ. FT.)	CAPACITY 2025-2026	STUDENTS (PS-12) OCT. 30, 2025	PORTABLES OCT. 30, 2025	ADDITIONS	MODERNIZATIONS/ REPLACEMENTS	RE-ROOFING	HVAC	ADDITIONAL PARKING
MIDDLE SCHOOLS										
Bayside Middle	1969	172,148	965	900	0	2004/20		1990; 2015	1995; 2011; Cafe 2019	
Brandon Middle	1978	187,234	1,025	1,030	0			2002; Gym 2003	2001	
Corporate Landing Middle	1997	257,604	1,080	997	0				2024	
Great Neck Middle	1961	228,325	1,103	1,060	0		R-2011			
Independence Middle	1974	140,354	1,199	1,154	0	1996/14		1997	1995; 2013	
Kempsville Middle	1969	137,400	854	824	0			Gym 2004/'07/'09	1995	
Landstown Middle	1992	205,909	1,188	1,236	0			2019/2020	2005/2020	
Larkspur Middle	1994	268,493	1,465	1,334	0					
Lynnhaven Middle*	1974	142,870	739	666	0	1995/17; 2023		1992; 2007	2016	
Plaza Middle	1969	158,081	939	988	6			2009/2010	2016	
Princess Anne Middle	1962	262,039	1,191	1,361	0		R-2021			
Salem Middle	1988	211,504	920	1,091	0			2017	2017	
Virginia Beach Middle	1952	199,731	690	689	0		R-2010			
Middle School Totals		2,571,691	13,358	13,330	6					
HIGH SCHOOLS										
Bayside High	1964	199,306	2,005	1,819	0	1967/15; 1995/22		2003; Gym 2010	1990; Part 2021	1995
Cox High	1983	241,189	1,743	1,586	0			2011	1999-2002	1993
First Colonial High	1966	176,691	1,500	1,618	7	1968/15; 1996/10		1994; 2023 Partial	1994; AUD 2009; 2010; Part 2024	1994
Green Run High/GRC	1979	234,370	1,706	1,751	4	GRC 2015		2002	2002	
Kellam High	1962	372,932	2,040	1,868	0		R-2014			
Kempsville High	1966	204,006	2,045	1,931	0	1968/15; 1995/26; EBA 2018		1991/2020-22	1991; 2002; 2021; Part 2024	1991
Landstown High	2001	325,268	2,290	2,068	0	2006/20				
Ocean Lakes High	1994	326,182	2,077	1,776	0	2006/12		2023/2024	2014; 2021; 2023	
Princess Anne High	1954	248,336	1,679	1,572	10	1995/18	TBD	1987; 2001; 2002	1987; 2012; 2014	1995; 2000
Salem High	1989	264,276	1,858	1,686	0			2015	2015; 2020	
Tallwood High	1992	302,052	1,952	1,825	0			2014	2014	
High School Totals		2,894,608	20,895	19,500	21					
ALTERNATIVE SCHOOLS & CENTERS										
Holland Road Annex	1962	201,720	N/A	N/A	0	1967/15; 1996/21			2023	1993
Old Donation School	1974	234,335	1,360	1,357	0		R-2017			
Technical & Career Education	1972	120,429	N/A	N/A	2			1993; 2008	1999	
Renaissance Academy	2009	288,894	836	418	0		R-2009			
Alternative Schools & Centers Totals		845,378	2,196	1,775	2					
SUPPORT FACILITIES										
Distribution Services	2007	46,835	N/A	N/A	N/A		R-2007		Part 2018	
Glenwood Garage	1991	10,442	N/A	N/A	N/A	2010				
Plaza Annex/ FACE Building	1961	119,562	N/A	N/A	N/A	Gym 1990; 1999/10; 2021		1995	1999/Kit 2003/2021	2018
Pupil Transportation	1977	87,103	N/A	N/A	N/A		R-2011			
School Administration Building	1977	67,730	N/A	N/A	N/A			1999	2006/2023	
Maintenance Services	2007	88,586	N/A	N/A	N/A		R-2007		Part 2018	
Support Facilities Totals		420,258	N/A	N/A	0					
Total (All Facilities)		11,221,058	65,808	63,480	50					

* = Enrolllment and capacity includes An Achievable Dream Academy

Donald E. Robertson Jr., Ph.D., *Superintendent*
Virginia Beach City Public Schools
2512 George Mason Drive, Virginia Beach, VA 23456-0038

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Office of Facilities Services
For further information, please call (757) 263-1090

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VIRGINIA BEACH
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CHARTING THE COURSE

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May 12, 2026