

Districtwide Line Item View

Line Item	FY27 Budget
Leadership	\$6,913,791
Management	\$4,891,767
Professional Staff	\$91,262,385
Administrative Support	\$5,667,628
Paraprofessionals	\$13,643,240
Stipends/Extra Comp	\$1,645,619
Substitutes	\$1,525,091
Custodians	\$3,155,607
Summer Programs/Interns	\$473,544
<i>Salary Subtotal</i>	<i>\$129,178,674</i>
General Supplies	\$1,578,573
Online Books, Subscriptions & Tools	\$1,915,117
Professional/Technical Services	\$2,503,608
Student Activities & Field Trips	\$192,767
Textbooks & Print Materials	\$372,029
Transportation	\$6,177,464
Education/Training/Conferences	\$274,406
Claims & Settlements	\$30,000
Out of District Tuition	\$6,011,150
Furniture/Fixtures/Equipment	\$75,000
Leased Computers	\$935,554
Purchased Computers	\$50,800
IT Infrastructure Equipment	\$88,480
Insurance/Annuity	\$55,680
Legal Services	\$330,750
Mileage	\$31,850
<i>Non-Salary Subtotal</i>	<i>\$20,623,228</i>
Grand Total	\$149,801,901

Office of the Superintendent and School Committee

Line Item	FY27 Budget
Leadership	\$316,077
Professional Staff	\$13,352
Administrative Support	\$219,703
<i>Salary Subtotal</i>	<i>\$549,133</i>
General Supplies	\$14,750
Online Books, Subscriptions & Tools	\$3,200
Professional/Technical Services	\$70,000
Education/Training/Conferences	\$26,850
Transportation	\$1,000
Mileage	\$2,000
<i>Non-Salary Subtotal</i>	<i>\$117,800</i>
Grand Total	\$666,933

Office of Administration and Finance

Line Item	FY27 Budget
Leadership	\$715,239
Management	\$727,647
Professional Staff	\$656,850
Administrative Support	\$1,502,533
Custodians	\$3,155,607
<i>Salary Subtotal</i>	<i>\$6,757,876</i>
General Supplies	\$439,181
Online Books, Subscriptions & Tools	\$875,036
Professional/Technical Services	\$919,596
Student Activities & Field Trips	\$120,000
Transportation	\$432,000
Leased Computers	\$935,554
IT Infrastructure Equipment	\$88,480
Purchased Computers	\$50,800
Education/Training/Conferences	\$11,545
Claims & Settlements	\$30,000
Furniture/Fixtures/Equipment	\$75,000
Legal Services	\$199,500
Insurance/Annuity	\$55,680
Mileage	\$10,000
<i>Non-Salary Subtotal</i>	<i>\$4,242,371</i>
Grand Total	\$11,000,247

Office of Teaching and Learning

Line Item	FY27 Budget
Leadership	\$369,500
Management	\$1,635,526
Professional Staff	\$818,386
Administrative Support	\$553,360
Paraprofessionals	\$594,471
Stipends/Extra Comp	\$340,365
Substitutes	\$32,561
Summer Programs/Interns	\$259,440
<i>Salary Subtotal</i>	<i>\$4,603,608</i>
General Supplies	\$68,892
Online Books, Subscriptions & Tools	\$361,365
Professional/Technical Services	\$347,504
Student Activities & Field Trips	\$17,907
Textbooks & Print Materials	\$214,266
Education/Training/Conferences	\$134,256
Mileage	\$15,000
<i>Non-Salary Subtotal</i>	<i>\$1,159,190</i>
Grand Total	\$5,762,798

Office of Student Services

Line Item	FY27 Budget
Leadership	\$1,213,541
Management	\$282,863
Professional Staff	\$1,164,214
Administrative Support	\$397,453
Paraprofessionals	\$76,091
Stipends/Extra Comp	\$96,981
<i>Salary Subtotal</i>	<i>\$3,231,143</i>
General Supplies	\$100,043
Online Books, Subscriptions & Tools	\$99,750
Professional/Technical Services	\$964,774
Student Activities & Field Trips	\$14,000
Textbooks & Print Materials	\$2,800
Education/Training/Conferences	\$67,000
Out of District Tuition	\$6,011,150
Transportation	\$5,430,832
Legal Services	\$131,250
Mileage	\$4,850
<i>Non-Salary Subtotal</i>	<i>\$12,826,448</i>
Grand Total	\$16,057,591

Baker School

Line Item	FY27 Budget
Leadership	\$469,211
Professional Staff	\$8,376,707
Administrative Support	\$194,387
Paraprofessionals	\$807,513
Stipends/Extra Comp	\$39,082
Substitutes	\$155,000
Summer Programs/Interns	\$18,500
<i>Salary Subtotal</i>	<i>\$10,060,400</i>
General Supplies	\$72,312
Online Books, Subscriptions & Tools	\$66,385
Professional/Technical Services	\$2,250
Student Activities & Field Trips	\$1,000
Textbooks & Print Materials	\$12,530
Education/Training/Conferences	\$6,000
<i>Non-Salary Subtotal</i>	<i>\$160,477</i>
Grand Total	\$10,220,876

Driscoll School

Line Item	FY27 Budget
Leadership	\$334,148
Professional Staff	\$6,670,660
Administrative Support	\$106,828
Paraprofessionals	\$889,240
Stipends/Extra Comp	\$32,007
Substitutes	\$155,000
Summer Programs/Interns	\$12,750
<i>Salary Subtotal</i>	<i>\$8,200,633</i>

General Supplies	\$58,988
Online Books, Subscriptions & Tools	\$52,568
Professional/Technical Services	\$2,825
Student Activities & Field Trips	\$1,000
Textbooks & Print Materials	\$9,605
Education/Training/Conferences	\$3,000
<i>Non-Salary Subtotal</i>	<i>\$127,985</i>

Grand Total	\$8,328,618
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Florida Ruffin Ridley School

Line Item	FY27 Budget
Leadership	\$608,447
Professional Staff	\$10,052,936
Administrative Support	\$304,231
Paraprofessionals	\$1,827,062
Stipends/Extra Comp	\$43,874
Substitutes	\$155,000
Summer Programs/Interns	\$18,500
<i>Salary Subtotal</i>	<i>\$13,010,049</i>

General Supplies	\$86,724
Online Books, Subscriptions & Tools	\$82,235
Professional/Technical Services	\$2,825
Student Activities & Field Trips	\$1,500
Textbooks & Print Materials	\$17,650
Education/Training/Conferences	\$12,375
<i>Non-Salary Subtotal</i>	<i>\$203,309</i>

Grand Total	\$13,213,358
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Hayes School

Line Item	FY27 Budget
Leadership	\$327,839
Professional Staff	\$5,562,571
Administrative Support	\$137,593
Paraprofessionals	\$1,368,116
Stipends/Extra Comp	\$40,286
Substitutes	\$155,000
Summer Programs/Interns	\$18,500
<i>Salary Subtotal</i>	<i>\$7,609,905</i>
General Supplies	\$41,422
Online Books, Subscriptions & Tools	\$38,503
Professional/Technical Services	\$2,250
Textbooks & Print Materials	\$7,555
Education/Training/Conferences	\$1,000
<i>Non-Salary Subtotal</i>	<i>\$90,730</i>
Grand Total	\$7,700,635

Lawrence School

Line Item	FY27 Budget
Leadership	\$486,311
Professional Staff	\$7,135,431
Administrative Support	\$175,366
Paraprofessionals	\$906,952
Stipends/Extra Comp	\$40,897
Substitutes	\$155,000
Summer Programs/Interns	\$18,500
<i>Salary Subtotal</i>	<i>\$8,918,457</i>
General Supplies	\$62,751
Online Books, Subscriptions & Tools	\$64,227
Professional/Technical Services	\$1,550
Student Activities & Field Trips	\$1,000
Textbooks & Print Materials	\$16,080
Education/Training/Conferences	\$3,000
<i>Non-Salary Subtotal</i>	<i>\$148,608</i>
Grand Total	\$9,067,065

Lincoln School

Line Item	FY27 Budget
Leadership	\$326,339
Professional Staff	\$7,206,247
Administrative Support	\$125,604
Paraprofessionals	\$1,376,201
Stipends/Extra Comp	\$39,040
Substitutes	\$155,000
Summer Programs/Interns	\$18,500
<i>Salary Subtotal</i>	<i>\$9,246,931</i>
General Supplies	\$51,692
Online Books, Subscriptions & Tools	\$46,474
Student Activities & Field Trips	\$1,000
Professional/Technical Services	\$1,550
Textbooks & Print Materials	\$8,680
<i>Non-Salary Subtotal</i>	<i>\$109,396</i>
Grand Total	\$9,356,327

Pierce School

Line Item	FY27 Budget
Leadership	\$445,724
Professional Staff	\$8,123,909
Administrative Support	\$333,712
Paraprofessionals	\$727,044
Stipends/Extra Comp	\$37,314
Substitutes	\$155,000
Summer Programs/Interns	\$37,000
<i>Salary Subtotal</i>	<i>\$9,859,702</i>
General Supplies	\$60,952
Online Books, Subscriptions & Tools	\$53,020
Professional/Technical Services	\$2,925
Student Activities & Field Trips	\$2,500
Textbooks & Print Materials	\$11,280
Education/Training/Conferences	\$1,000
<i>Non-Salary Subtotal</i>	<i>\$131,677</i>
Grand Total	\$9,991,379

Runkle School

Line Item	FY27 Budget
Leadership	\$324,532
Professional Staff	\$7,255,383
Administrative Support	\$138,056
Paraprofessionals	\$1,916,955
Stipends/Extra Comp	\$32,452
Substitutes	\$155,000
Summer Programs/Interns	\$18,500
<i>Salary Subtotal</i>	<i>\$9,840,878</i>
General Supplies	\$51,848
Online Books, Subscriptions & Tools	\$44,429
Professional/Technical Services	\$2,125
Student Activities & Field Trips	\$2,400
Textbooks & Print Materials	\$8,055
Education/Training/Conferences	\$1,200
<i>Non-Salary Subtotal</i>	<i>\$110,057</i>

Grand Total	\$9,950,935
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Brookline Early Education Program

Line Item	FY27 Budget
Leadership	\$171,138
Management	\$1,148
Professional Staff	\$2,329,398
Paraprofessionals	\$1,244,830
Substitutes	\$52,530
<i>Salary Subtotal</i>	<i>\$3,799,045</i>
General Supplies	\$25,595
<i>Non-Salary Subtotal</i>	<i>\$25,595</i>

Grand Total	\$3,824,640
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Brookline High School

Line Item	FY27 Budget
Leadership	\$805,746
Management	\$2,244,583
Professional Staff	\$25,896,342
Administrative Support	\$1,478,802
Paraprofessionals	\$1,908,765
Stipends/Extra Comp	\$903,322
Substitutes	\$200,000
Summer Programs/Interns	\$53,354
<i>Salary Subtotal</i>	<i>\$33,490,915</i>
General Supplies	\$443,424
Online Books, Subscriptions & Tools	\$127,926
Professional/Technical Services	\$183,434
Student Activities & Field Trips	\$30,460
Textbooks & Print Materials	\$63,528
Transportation	\$313,632
Education/Training/Conferences	\$7,180
<i>Non-Salary Subtotal</i>	<i>\$1,169,584</i>
Grand Total	\$34,660,499