FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
2024-2025 SCHOOL FINANCIAL REPORT
SCHOOL* 3491 SILVER PALMS ELEMENTARY SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	1,169,030	16.97	488,020,354	15.25	5,215,084,332	14.89
STATE/LOCAL (EXCLUDES LOTTERY)	5,717,856	83.03	2,711,328,639	84.75	29,774,485,597	85.02
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	25	0.00	10,500	0.00	29,468,091	0.08
TOTAL	6,886,911	100.00	3,199,359,494	100.00	35,019,038,020	100.00

* SCHOOL REVENUES BASED ON COST

	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
OPERATING COST**	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
TEACHERS/TEACHER AIDS(SALARIES/BENEFITS) (1)	7,980	6,258	6,199	3,623,143
OTHER INSTRUCTIONAL PERSONNEL****	2,094	1,866	1,531	950,565
CONTRACTED INSTRUCTIONAL SERVICES	326	324	484	148,198
SCHOOL ADMINISTRATION	990	850	785	449,419
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	154	255	349	69,748
FOOD SERVICE	691	662	752	313,668
OPERATION AND MAINTENANCE OF PLANT	2,304	1,879	1,442	1,046,129
OTHER SCHOOL LEVEL SUPPORT SERVICES	630	556	350	286,041
TOTAL SCHOOL COST	15,169	12,650	11,892	6,886,911

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED
*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS
**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS
DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.
DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED $ 201,395,843 OR 1,052 PER FTE

ADDITIONAL DETAIL INFORMATION	PER FULL-TIME EQUIVALENT STUDENT			TOTAL
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	SCHOOL	DISTRICT***	STATE***	SCHOOL COST
BASIC PROGRAMS	5,830	5,043	5,017	1,651,402
ESOL	7,039	5,519	6,101	259,159
EXCEPTIONAL PROGRAMS	12,783	10,135	9,916	1,712,582
CAREER EDUCATION PROGRAMS	0	4,195	5,085	0
ADULT PROGRAMS	(2)	(2)	(2)	(2)

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	559	6,954,824
COMPUTERS HARDWARE AND SOFTWARE	0	4,708,478
OTHER INSTRUCTIONAL MATERIALS	19,014	27,280,945
OTHER MATERIALS AND SUPPLIES	50,175	9,835,224
LIBRARY MEDIA MATERIALS	4,004	2,040,544

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 283 FOR SCHOOL 3491 AND 3,152,652 FOR THE DISTRICT
(2) NO FEFP FUNDED