

**RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
CENTREVILLE PUBLIC SCHOOLS
2026-2027 ORIGINAL GENERAL FUND BUDGET**

RESOLVED, that this resolution shall be the appropriations of Centreville Public Schools for the 2026-2027 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all revenues received by Centreville Public Schools.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the GENERAL FUND of the Centreville Public Schools for fiscal year 2026-2027, which includes 18 mills of ad valorem taxes to be levied on non-principal residence, non-qualified agricultural property, non-qualified forest property, non-supportive housing property, non-PSA-occupied property, and non-industrial property, is to be used for operating purposes as follows:

	ACTUAL 2024-25	FINAL 2025-26	ORIGINAL 2026-27
REVENUES:			
Local	1,249,991	1,326,906	1,326,906
State	9,987,815	10,737,889	10,593,646
Federal	183,044	200,789	185,789
Other Sources	783,764	886,093	867,147
Total Revenue	12,204,613	13,151,676	12,973,488

BE IT FURTHER RESOLVED, that \$12,841,774 of the total available to appropriate in the GENERAL FUND is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction:

Basic Programs	5,717,336	5,920,650	5,568,095
Added Needs	2,023,139	2,257,973	2,175,177
Adult Education	40,262	-	-

Support Services:

Pupil	291,292	390,314	384,216
Instructional staff	540,025	592,409	507,080
General Administration	556,657	561,674	631,420
School Administration	880,134	844,929	891,322
Business	181,537	183,074	186,290
Operations and Maintenance	1,046,435	1,085,356	1,071,486
Transportation	445,304	527,334	515,733
Central	395,788	358,903	358,780
Athletics	467,910	531,289	548,715
Community Services	10,824	9,165	3,038
Other Financing Uses	492	422	422

Total Expenditures	12,597,134	13,263,492	12,841,774
Revenues Less Expenses	(392,521)	(111,816)	131,714
FUND BALANCE - July 1	2,423,751	2,031,230	1,919,414
FUND BALANCE - June 30	2,031,230	1,919,414	2,051,128

BE IT FURTHER RESOLVED, that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds, except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval by the board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budgets adopted by the board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board.

The undersigned duly qualified and acting Secretary of the Board of Education of Centreville Public Schools hereby certifies that the foregoing is a true and complete copy of a resolution adopted by the Board of Education at a regular meeting held on June 22, 2026.


Secretary, Board of Education