



WAKE COUNTY
PUBLIC SCHOOL SYSTEM

**2025-26 NCDPI
Facility Needs Survey**

BAISCA WORKBOOK
(PDF Version)

July 15, 2026

Prepared by:



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Wake County Schools Long Range Plan

Administrative Unit: Wake County Schools (Unit 920)

I. Certification of Board of Education

The Wake County Schools Board of Education hereby submits this Facility Needs Survey identifying existing facilities, planned capital projects, facility improvements, and new facilities needed to accommodate projected enrollments through the 2030-31 school year, in order to provide safe, comfortable, and educationally-appropriate learning environments that support the curriculum and programs in our district.

We understand that baseline construction costs have been incorporated into the survey tool and are representative of statewide construction cost averages to provide uniform comparisons.

We certify that the information provided in this submission is an accurate representation of our current facility needs. Alternatives were considered in preparing this submission, and this plan provides the best balance between capital cost and educational benefit for our students.

Signed:

_____ Chair

_____ Date

II. Certification of Board of County Commissioners

The Wake County Board of Commissioners has received and reviewed a copy of this Facility Needs Survey prior to submission to the State Board of Education. This acknowledgement does not constitute an endorsement of, or commitment to fund, the projects identified in this submission.

Signed:

_____ Chair

_____ Date



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July 2, 2026

Mr. Nathan Mauney
School Planning Section
North Carolina Department of Public Instruction
301 North Wilmington Street
Raleigh, NC 27601

Subject: Request for Extension of Facility Needs Survey Certification Deadline

Dear Mr. Mauney:

On behalf of Wake County Public School System (WCPSS), we respectfully request an extension of the certification deadline for the 2025-2026 Facility Needs Survey. All available Facility Needs Survey data has been entered into the North Carolina Department of Public Instruction's online reporting system and has been reviewed by district staff.

Due to the Board's meeting schedule and the timing of the survey process this year, the district will not have an opportunity to present the completed survey findings to both Boards before the current certification deadline.

Accordingly, WCPSS respectfully requests an extension of the certification deadline through August 31, 2026. This extension would allow sufficient time for the Board of Education and the Board of Commissioners to receive the presentation, review the survey results, and complete the certification process in an informed manner.

We appreciate the School Planning Section's consideration of this request. Should you require any additional information, please do not hesitate to contact us.

Sincerely,

Dave Burnett,
Assistant Superintendent

State Forms

In the past, BAISCA has included a separate report binder titled “State Forms”. We felt that it was important for our clients to have a printed version of the information we collected and entered into the survey forms for each school.

On June 9, 2026, DPI School Planning issued a User Update indicating that, “...*in-app printing of the survey application data is currently limited to saving screen captures and pasting into a document. When a district has completed their survey data entry, user entered data is available in .csv format upon request.*” (a copy of this announcement is included on the next page in this section.)

BAISCA tested a reporting format using screen captures pasted into a document, although this method did not offer any improvement over the information presented in the BAISCA workbook. In fact, we developed the workbook several years ago to present the Facility Needs Survey data in a way that was easy to understand and more useful for the district. Therefore, we determined that using screenshots as a reporting tool would not be a practical alternative.

We are however, making use of the csv. (comma separated value) Excel spreadsheets which have been requested and received from DPI School Planning. We have used their spreadsheets to conduct a rigorous quality assurance review to make certain that all information entered into the state’s survey forms is matching the data contained in the BAISCA Workbook.

To that end, we are satisfied that our data entry is complete and fully represents the data we collected in our interviews with district staff.

As a result, we believe the BAISCA Workbook may serve a complete printed record of the data assembled and submitted on behalf of the district to comply with DPI’s requirements.



North Carolina Public Schools
Facility Needs Survey - User...
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NORTH CAROLINA
DEPARTMENT OF PUBLIC INSTRUCTION

Facility Needs Survey - User Update - 6/9/2026

Facility Needs Survey - Data Summary Reports

As indicated in the recent user training webinars, in-app printing of the survey application data is currently limited to saving screen captures and pasting into a document.

When a district has completed their survey data entry, user-entered data is available in .csv format upon request. Please send data file requests via email to: FacilityNeedsSurvey@dpi.nc.gov



North Carolina Department of
PUBLIC INSTRUCTION



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2025-26 Facility Needs Survey Wake County Schools

Every five years, the State of North Carolina requires school districts to estimate the dollars needed for new construction, additions, or renovations to existing facilities.

North Carolina G.S. 115C-521(a) "Local boards of education shall submit their long-range plans for meeting school facility needs to the State Board of Education by January 1, 1988, and every five years thereafter."

Wake County Public School System (WCPSS) contracted BAISCA LLC to assist with the organization of existing facilities data and completion of survey forms issued by the DPI School Planning Section. The attached reports are the results of the study. This report, which is titled "BAISCA Workbook," contains the spreadsheets developed and utilized by BAISCA to compile, organize, and analyze the facilities information requested by DPI School Planning.

As of the completion of this report, the new web-based DPI Facility Needs Survey platform does not provide districts with the ability to generate comprehensive printed reports of the information entered into the state system. As a result, The BAISCA Workbook may serve as the most complete printed record of the data assembled and submitted on behalf of Wake County Public School System.

BAISCA was not contracted to conduct field assessments or provide cost estimates. All information used in the completion of the 2025-26 Facility Needs Survey is based upon documents provided to BAISCA by and interviews held with maintenance, principals, and other appropriate district staff.

The chart below indicates the results of previous Facility Needs Surveys submitted by WCPSS to the state, including the results of the BAISCA 2025-26 study.

Years 0-5	2000-01 Survey	2005-06 Survey	2010-11 Survey	2015-16 Survey	2020-21 Survey	2025-26 Survey
New Facilities	\$ 134,732,392	\$ 789,388,627	\$ 297,989,518	\$ 352,047,252	\$ 447,847,000	\$ 534,092,053
Additions	\$ 35,571,472	\$ 170,554,689	\$ 195,040,323	\$ 89,251,700	\$ -	\$ 99,803,272
Renovations	\$ 138,747,226	\$ 293,050,367	\$ 380,389,059	\$ 380,462,815	\$ 956,531,014	\$ 1,268,792,191
Furniture/Equipment	\$ 21,134,747	\$ 128,815,902	\$ 64,723,134	\$ 45,166,241	\$ 36,310,211	\$ 58,298,165
Land	\$ 12,400,000	\$ 66,150,000	\$ -	\$ -	\$ -	
Total	\$ 342,585,837	\$ 1,447,959,585	\$ 938,142,034	\$ 866,928,008	\$ 1,440,688,225	\$ 1,960,985,681

Years 6-10	2025-26 Survey
New Facilities	\$ 1,568,617,381
Additions	\$ 30,719,579
Renovations	\$ 738,395,279
Furniture/Equipment	\$ 135,158,928
Land	\$ 1,800,000
Total	\$ 2,474,691,167

The state forms request facility needs data for the five-year period beginning in the 2025-26 school year. They also request facility needs data for an additional five-year period beginning in 2030. The attached reports indicate an additional **2,474,691,167** for that five-year period, bringing the overall cost projections for a 10-year period to a grand total of **\$4,435,676,848**

Methodology

Data Collection

Upon receiving confirmation of the agreement with WCPSS, BAISCA began work by obtaining copies from WCPSS of existing facilities planning documents, capacity information for each school, and other facilities-related documents. The project schedule was confirmed with WCPSS staff, and a communications plan was developed, including contact information for staff members to be interviewed. Notices were sent by WCPSS to staff members indicating the background and purpose of the report and a proposed timeframe of the interview. Staff members were asked to bring lists, replacement schedules, and other pertinent documents to the interview. Staff interviews regarding current building conditions were conducted using remote video conferencing.

Use of Existing Facilities Information

To the extent information was available, WCPSS provided:

- Existing facilities reports prepared within the last five years
- List of all facilities detailing:
 - Current Use
 - Dates of Construction/Additions
 - Square Footage
 - Capacity
- Latest Capital Improvement Plan (CIP) or Master Plan
- 2024-2025 ADM Enrollment
- Schematic Drawings of Buildings/Sites

Capital Improvement Plan (CIP) Lifecycle Data

WCPSS provided a database of CIP lifecycle data which tracks facility needs. BAISCA staff entered all needs from the CIP lifecycle data for each school into a spreadsheet developed by BAISCA for the NC DPI Facility Needs Survey. Projected dates of completion for each item provided in the CIP lifecycle data were converted to the state's renovation priorities model:

- A - (1-2 years)
- B - (3-5 years)
- C - (6-10 years)

Needs that were beyond 10 years were not included in the BAISCA spreadsheet for the NC DPI Facility Needs Survey.

Items with estimated completion dates prior to 7/1/2026, were entered according to the priority provided in the CIP file. In general, high priority items were entered as A – (1-2 years), medium priority items were entered as B – (3-5 years), and low priority items were entered as C – (6-10 years). ADA improvement needs and fire alarm replacement needs with estimated completion dates prior to 7/1/2026 were always entered as A – (1-2 years) given that these needs are past their estimated due dates and these needs are safety- and compliance-related.

BAISCA performed a global adjustment of the CIP lifecycle data to back out WCPSS's loading factors (20% design and 5% contingency) before entering items into the BAISCA Workbook. However, summary and final costs as tabulated in the BAISCA Workbook reports include the loading factors. Also, when costs were entered into the DPI Facility Needs Survey platform, the

loading factors were entered as 20% design and 5% contingency.

Notes:

- Certain facility needs are not tracked by the CIP lifecycle database. BAISCA staff worked with WCPSS staff to identify a contacts within WCPSS that could provide information about those needs. Sources of those data are provided throughout this report.
- According to the Environmental & Grounds contact at WCPSS, abatement costs have been considered in the projected projects in the CIP lifecycle data.
- CIP lifecycle data related to Temp sites and Project Enlightenment could not be entered into the DPI Facility Needs Survey Platform. Only locations with DPI-recognized school identification numbers are included in the DPI Platform. As such, these sites are not reflected in the BAISCA Workbook either.

Child Nutrition Services (CNS)

In the initial meeting with the CNS Director and CNS Area Administrator, it was stated that CNS did not track current and future needs, but it was a process that CNS wanted to start. As such, the CNS Director and the CNS Area Administrator implemented a process to capture the CNS needs at each school and then provided a spreadsheet containing the needs to BAISCA. As part of the process, the number of serving lines and adequacy of kitchen size were collected for each school. This data was then entered into the BAISCA spreadsheet developed for the NC DPI Facility Needs Survey.

Notes:

- A process for projecting and tracking CNS needs was desired. While CNS staff made considerable effort to gather data for the NC DPI Facility Needs Survey, it is expected that CNS will continue to track needs using the format and process developed.
- Many kitchens in the WCPSS are not air-conditioned.

Athletics

CIP lifecycle data provided to BAISCA from WCPSS contained information about tracks, tennis courts, and bleachers. BAISCA worked with the Athletic Director (AD) for WCPSS to schedule individual interviews with the AD at each high school. Through the interviews, needs for each school were documented along with context and challenges that ADs mentioned.

Notes:

- Interviews with middle school ADs were not conducted at the recommendation of the WCPSS AD since most middle school ADs are teaching for the full day, thereby making it difficult to schedule interviews during the school day.
- ADs often expressed needs that are not currently part of the WCPSS athletics program such as field lighting, restroom facilities at baseball and softball fields, fieldhouses, and irrigation.
- According to WCPSS staff, schools must pay for scoreboards on their own.

- ADs reported often relying on booster clubs to purchase certain items such as scoreboards, lighting, and irrigation which can contribute to facility inequities across high schools.
- Some ADs mentioned needs related to Americans with Disabilities Act (ADA) concerns such as restroom facilities. In some cases, schools have no restroom facilities close to their ball fields or are renting portable toilets for their ball fields. Others mentioned having exterior bleachers which may not be ADA compliant.
- Some ADs mentioned needs related to Title IX concerns such as softball fields not having the same amenities as baseball fields (e.g., press box, dugouts).
- Drainage issues with fields were documented in Site Improvements under grading/drainage.
- Some high schools share their athletic facilities through a joint use agreement with the local town or city, particularly softball fields and tennis courts. Therefore, WCPSS is not responsible for needs at those facilities.
- Lack of irrigation was often cited as a safety concern for players.
- Several ADs would like to install synthetic turf on their competition fields.
- Some needs from the CIP lifecycle data were requested by the AD to be moved up in priority based on their knowledge of the condition of the item.

Magnet Schools

The Senior Director of Magnet & Curriculum Enhancement Programs (MCEP) took great interest in gathering facility needs for each of the magnet schools. She implemented a feedback mechanism to gather detailed information about needs from magnet program staff. Key findings were summarized by the Senior Director of MCEP in a report provided to BASICA with school-specific needs identified.

- Maintenance and infrastructure gaps: HVAC failures, mold, and outdated electrical systems are recurring with staff often citing maintenance response delays
- Instructional space misalignment: schools' magnet themes often outpace facility capacity (e.g., science programs in standard rooms, lack of studios for performing arts)
- Equity and safety concerns: drop-off/pick-up congestion, unsafe modular pathways, and limited ADA upgrades impact equity of access
- Community engagement limitation: several schools noted limited space for community events, performances, or exhibitions central to magnet identity
- Magnet branding gaps: several schools requested improved display and signage. Schools want facility aesthetics to better reflect magnet identity as well as positive curb appeal.
- Limited flexible learning spaces: many programs still rely on fixed, traditional furniture. Schools emphasize the need for adaptable spaces promoting collaboration.
- Need for outdoor learning environments: many schools desire safe, structured outdoor classrooms or gardens to align with magnet themes.
- Concerns about technology and innovation: limited infrastructure, unreliable Wi-Fi, and obsolete equipment were noted.

Mobile Units

According to WCPSS staff, the superintendent was tasked to look at mobile units, both leased and owned, and wants to remove those that are not utilized and repair those in need of repair. WCPSS has a comprehensive inventory of mobile units that they are working through to assess their values. Many mobile units are being removed, but some cannot be easily accessed to remove. WCPSS provided data about the number of mobile units at each school and how they are utilized. This data was entered by BAISCA staff into the spreadsheet developed for the NC DPI Facility Needs Survey.

Utilities

The Senior Administrator for Energy Management & Sustainability provided utilities data from the utilities data management system (Brightly) for the 2024-2025 school year. Utilities data (costs and usage) was provided for electricity, natural gas, water, sewer, irrigation, and stormwater.

TerminologyCapital Improvements

BAISCA refers to necessary repairs, restorations, or replacement of building systems as capital improvements to building systems that are part of or attached to the site or buildings at a school. These items would not include computers, instructional equipment, tools, vehicles, etc. Capital improvements are separate from operational or general maintenance expenses and generally include costs estimates exceeding \$5,000.

Facility Needs Survey

Although the Facility Needs Survey seeks to identify various building systems in schools that may need attention, the resulting documents should not be considered as a budget or a spending plan. It is a detailed list of items that need to be repaired, restored, or replaced. It can also include a need for new building system components or a need to upgrade existing systems.

Renovations

The DPI Facility Needs Survey forms refer to capital improvements as renovations. This is a term used throughout the survey forms as a category that includes repair, restoration, or replacement of single building systems such as pavement, roofing, boilers, windows, etc. School districts often use the term to describe a complete upgrade of a school that may include replacements of major building systems and finishes as an alternative to building a new facility.

Reports

In addition to entering data onto the forms supplied by DPI, all collected data has been organized in spreadsheet format, providing greater detail on a school-by-school basis. Printouts of spreadsheets, and an executive summary have been prepared for WCPSS in hard copy as well as electronically. Cost estimates were received from WCPSS staff or, in some cases, determined as a result of unit costs and building area standards built into the DPI program software.

As part of our quality assurance process, BAISCA performed a series of data verification checks comparing summary tools contained within the BAISCA workbook to corresponding totals entered on to the DPI Facility Needs Survey. Based on these reviews the information contained in this workbook is consistent with the data submitted through the state reporting system. Due to the current reporting limitations of the DPI web-based platform, the BAISCA workbook may serve as the most complete printed record of the information submitted to the state.

Master Cost Summary

School Name	Renovations									Furniture/Equipment			Construction			Grand Totals
	Site	Building Exterior	Building Interior	HVAC Electrical Plumbing	Bldg. Code Life Safety	Environmental	Athletic	Other Renovations	Renovation Totals	Furniture	Child Nutrition	Totals	Additions	New	Land	
Instructional Space																
Abbotts_Creek_Elementary	\$ 649,711	\$ 212,484	\$ 1,182,681	\$ 2,757,285	\$ 1,062,365	\$ -	\$ -	\$ -	\$ 5,864,526	\$ -	\$ 133,500	\$ 133,500	\$ -	\$ -	\$ -	\$ 5,998,026
Adams_Elementary	\$ 1,057,051	\$ 2,980,980	\$ 1,386,869	\$ 3,072,205	\$ 654,603	\$ 37,500	\$ -	\$ -	\$ 9,189,208	\$ -	\$ 31,050	\$ 31,050	\$ -	\$ -	\$ -	\$ 9,220,258
Alston_Ridge_Elementary	\$ 917,506	\$ 128,467	\$ 1,176,810	\$ 3,055,305	\$ 1,303,414	\$ -	\$ -	\$ -	\$ 6,581,502	\$ -	\$ 31,050	\$ 31,050	\$ -	\$ -	\$ -	\$ 6,612,552
Apex_Elementary	\$ 1,028,911	\$ 2,829,664	\$ 1,892,238	\$ 3,354,495	\$ 1,342,650	\$ -	\$ -	\$ -	\$ 10,447,958	\$ -	\$ 140,878	\$ 140,878	\$ -	\$ -	\$ -	\$ 10,588,836
Apex_Friendship_Elementary	\$ -	\$ -	\$ -	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 26,250	\$ -	\$ 186,584	\$ 186,584	\$ -	\$ -	\$ -	\$ 212,834
Aversboro_Elementary	\$ 974,851	\$ 229,133	\$ 903,870	\$ 2,156,184	\$ 1,461,418	\$ -	\$ -	\$ -	\$ 5,725,455	\$ -	\$ 160,050	\$ 160,050	\$ -	\$ -	\$ -	\$ 5,885,505
Baileywick_Road_Elementary	\$ 886,861	\$ 1,164,150	\$ 1,587,592	\$ 2,185,008	\$ 820,581	\$ -	\$ -	\$ -	\$ 6,644,192	\$ -	\$ 155,050	\$ 155,050	\$ -	\$ -	\$ -	\$ 6,799,242
Ballentine_Elementary	\$ 1,327,929	\$ 1,210,847	\$ 1,626,859	\$ 2,588,890	\$ 851,372	\$ -	\$ -	\$ -	\$ 7,605,897	\$ -	\$ 152,550	\$ 152,550	\$ -	\$ -	\$ -	\$ 7,758,447
Banks_Road_Elementary	\$ 1,091,686	\$ 137,434	\$ 1,154,016	\$ 2,961,987	\$ 1,355,841	\$ -	\$ -	\$ -	\$ 6,700,964	\$ -	\$ 196,550	\$ 196,550	\$ -	\$ -	\$ -	\$ 6,897,514
Barton_Pond_Elementary	\$ 665,116	\$ -	\$ 352,545	\$ 241,065	\$ -	\$ -	\$ -	\$ -	\$ 1,258,726	\$ -	\$ 165,300	\$ 165,300	\$ -	\$ -	\$ -	\$ 1,424,026
Barwell_Road_Elementary	\$ 1,139,566	\$ 149,546	\$ 943,242	\$ 2,140,321	\$ 1,331,706	\$ -	\$ -	\$ -	\$ 5,704,381	\$ -	\$ 119,050	\$ 119,050	\$ -	\$ -	\$ -	\$ 5,823,431
Baucom_Elementary	\$ 135,251	\$ -	\$ 422,321	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 583,823	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 583,823
Beaverdam_Elementary	\$ 605,911	\$ -	\$ 322,637	\$ 241,065	\$ 168,600	\$ -	\$ -	\$ -	\$ 1,338,213	\$ -	\$ 121,000	\$ 121,000	\$ -	\$ -	\$ -	\$ 1,459,213
Bowling_Road_Elementary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brassfield_Elementary	\$ 655,913	\$ 1,101,645	\$ 232,533	\$ 623,100	\$ 1,822,200	\$ -	\$ -	\$ -	\$ 4,435,391	\$ -	\$ 124,000	\$ 124,000	\$ -	\$ -	\$ -	\$ 4,559,391
Brentwood_Elementary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Briarcliff_Elementary	\$ 783,646	\$ 2,886,409	\$ 1,951,153	\$ 2,553,108	\$ 734,437	\$ 22,500	\$ -	\$ -	\$ 8,931,253	\$ -	\$ 136,050	\$ 136,050	\$ -	\$ -	\$ -	\$ 9,067,303
Brier_Creek_Elementary	\$ 785,881	\$ 1,191,862	\$ 794,004	\$ 2,436,576	\$ 1,351,785	\$ -	\$ -	\$ -	\$ 6,560,108	\$ -	\$ 216,050	\$ 216,050	\$ -	\$ -	\$ -	\$ 6,776,158
Brooks_Elementary	\$ 526,351	\$ -	\$ 293,916	\$ 518,655	\$ -	\$ -	\$ -	\$ -	\$ 1,338,922	\$ -	\$ 150,000	\$ 150,000	\$ -	\$ -	\$ -	\$ 1,488,922
Bryan_Road_Elementary	\$ 571,981	\$ 41,830	\$ 346,935	\$ 241,065	\$ -	\$ -	\$ -	\$ -	\$ 1,201,811	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ -	\$ -	\$ 1,326,811
Buckhorn_Creek_Elementary	\$ 619,366	\$ -	\$ 352,500	\$ 241,065	\$ -	\$ -	\$ -	\$ -	\$ 1,212,931	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,212,931
Bugg_Elementary	\$ 884,926	\$ 2,610,732	\$ 1,195,461	\$ 2,709,249	\$ 858,358	\$ -	\$ -	\$ -	\$ 8,258,725	\$ -	\$ 161,050	\$ 161,050	\$ -	\$ -	\$ -	\$ 8,419,775
Carpenter_Elementary	\$ 1,080,661	\$ 1,182,221	\$ 1,590,360	\$ 2,602,479	\$ 1,102,128	\$ -	\$ -	\$ -	\$ 7,557,849	\$ -	\$ 563,075	\$ 563,075	\$ -	\$ -	\$ -	\$ 8,120,924
Carver_Elementary	\$ 1,267,485	\$ 1,295,660	\$ 1,743,377	\$ 2,837,614	\$ 876,879	\$ -	\$ -	\$ -	\$ 8,021,015	\$ -	\$ 126,550	\$ 126,550	\$ -	\$ -	\$ -	\$ 8,147,565
Cary_Elementary	\$ 943,456	\$ 1,775,464	\$ 1,824,100	\$ 2,699,700	\$ 1,437,240	\$ -	\$ -	\$ -	\$ 8,679,960	\$ -	\$ 172,050	\$ 172,050	\$ -	\$ -	\$ -	\$ 8,852,010
Cedar_Fork_Elementary	\$ 930,578	\$ 1,553,648	\$ 1,796,761	\$ 2,934,782	\$ 1,319,722	\$ -	\$ -	\$ -	\$ 8,535,491	\$ -	\$ 160,050	\$ 160,050	\$ -	\$ -	\$ -	\$ 8,695,541
Combs_Elementary	\$ 997,050	\$ 1,887,387	\$ 1,620,025	\$ 3,041,351	\$ 580,809	\$ 37,500	\$ -	\$ -	\$ 8,164,122	\$ -	\$ 190,050	\$ 190,050	\$ -	\$ -	\$ -	\$ 8,354,172
Conn_Elementary	\$ 3,452,230	\$ -	\$ 345,590	\$ 241,065	\$ -	\$ -	\$ -	\$ -	\$ 4,038,885	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,038,885
Creech_Road_Elementary	\$ 1,015,328	\$ 1,113,394	\$ 1,742,526	\$ 1,838,007	\$ 273,167	\$ -	\$ -	\$ -	\$ 5,982,422	\$ -	\$ 125,050	\$ 125,050	\$ -	\$ -	\$ -	\$ 6,107,472
Davis_Drive_Elementary	\$ 2,678,633	\$ 1,237,969	\$ 1,759,492	\$ 1,972,320	\$ 350,048	\$ -	\$ -	\$ -	\$ 7,998,462	\$ -	\$ 152,550	\$ 152,550	\$ -	\$ -	\$ -	\$ 8,151,012
Dillard_Drive_Elementary	\$ 1,000,050	\$ 1,202,929	\$ 1,651,421	\$ 2,187,563	\$ 134,426	\$ -	\$ -	\$ -	\$ 6,176,389	\$ -	\$ 67,050	\$ 67,050	\$ -	\$ -	\$ -	\$ 6,243,439
Douglas_Elementary	\$ 485,074	\$ 1,562,123	\$ 1,355,910	\$ 1,979,107	\$ 683,077	\$ 56,250	\$ -	\$ -	\$ 6,121,542	\$ -	\$ 92,550	\$ 92,550	\$ -	\$ -	\$ -	\$ 6,214,092
Durant_Road_Elementary	\$ 1,044,076	\$ 1,486,564	\$ 1,646,240	\$ 2,246,873	\$ 691,305	\$ -	\$ -	\$ -	\$ 7,115,058	\$ -	\$ 162,550	\$ 162,550	\$ -	\$ -	\$ -	\$ 7,277,608
Early_Learning_Center_Memory_Rd	\$ -	\$ -	\$ 79,898	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 106,148	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,148
East_Garner_Elementary	\$ 838,718	\$ 153,169	\$ 975,485	\$ 2,095,247	\$ 1,425,507	\$ -	\$ -	\$ -	\$ 5,488,126	\$ -	\$ 177,550	\$ 177,550	\$ -	\$ -	\$ -	\$ 5,665,676
Farmington_Woods_Elementary	\$ 1,375,800	\$ 1,565,644	\$ 1,559,597	\$ 2,382,350	\$ 696,582	\$ -	\$ -	\$ -	\$ 7,579,973	\$ -	\$ 255,550	\$ 255,550	\$ -	\$ -	\$ -	\$ 7,835,523
Forest_Pines_Drive_Elementary	\$ 1,103,655	\$ 1,114,659	\$ 1,135,880	\$ 1,973,106	\$ 1,267,508	\$ -	\$ -	\$ -	\$ 6,594,808	\$ -	\$ 162,550	\$ 162,550	\$ -	\$ -	\$ -	\$ 6,757,358
Forestville_Road_Elementary	\$ 985,395	\$ 1,587,949	\$ 1,736,324	\$ 2,315,423	\$ 1,402,250	\$ -	\$ -	\$ -	\$ 8,027,341	\$ -	\$ 120,550	\$ 120,550	\$ -	\$ -	\$ -	\$ 8,147,891
Fox_Road_Elementary	\$ 297,975	\$ 1,175,385	\$ 1,520,968	\$ 1,597,368	\$ 1,940,510	\$ -	\$ -	\$ -	\$ 6,532,206	\$ -	\$ 186,550	\$ 186,550	\$ -	\$ -	\$ -	\$ 6,718,756
Fuller_Elementary	\$ 3,369,105	\$ -	\$ 350,454	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 3,745,809	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,745,809
Fuquay_Varina_Elementary	\$ 547,410	\$ 1,920,150	\$ 218,250	\$ 1,012,088	\$ -	\$ -	\$ -	\$ -	\$ 3,697,898	\$ -	\$ 31,050	\$ 31,050	\$ -	\$ -	\$ -	\$ 3,728,948
Green_Elementary	\$ 718,320	\$ -	\$ 306,625	\$ 241,065	\$ 78,600	\$ -	\$ -	\$ -	\$ 1,344,610	\$ -	\$ 61,000	\$ 61,000	\$ -	\$ -	\$ -	\$ 1,405,610
Green_Hope_Elementary	\$ 1,225,080	\$ 1,314,274	\$ 1,835,911	\$ 2,899,758	\$ 371,056	\$ -	\$ -	\$ -	\$ 7,646,079	\$ -	\$ 182,550	\$ 182,550	\$ -	\$ -	\$ -	\$ 7,828,629
Harris_Creek_Elementary	\$ 1,266,765	\$ 175,913	\$ 913,701	\$ 2,785,953	\$ 1,286,667	\$ -	\$ -	\$ -	\$ 6,428,999	\$ -	\$ 182,550	\$ 182,550	\$ -	\$ -	\$ -	\$ 6,611,549
Herbert_Akins_Rd_Elementary	\$ 1,497,235	\$ 139,583	\$ 947,095	\$ 2,001,703	\$ 1,704,107	\$ -	\$ -	\$ -	\$ 6,289,724	\$ -	\$ 176,050	\$ 176,050	\$ -	\$ -	\$ -	\$ 6,465,774
Heritage_Elementary	\$ 1,479,960	\$ 1,240,011	\$ 1,498,973	\$ 2,590,613	\$ 779,914	\$ -	\$ -	\$ -	\$ 7,589,471	\$ -	\$ 193,050	\$ 193,050	\$ -	\$ -	\$ -	\$ 7,782,521
Highcroft_Elementary	\$ 1,287,758	\$ 1,273,639	\$ 1,523,298	\$ 1,906,371	\$ 949,096	\$ -	\$ -	\$ -	\$ 6,940,162	\$ -	\$ 160,050	\$ 160,050	\$ -	\$ -	\$ -	\$ 7,100,212
Hilltop_Needmore_Rd_Elem	\$ -	\$ -	\$ 428,552	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 454,802	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 454,802
Hodge_Road_Elementary	\$ 888,106	\$ 1,125,947	\$ 1,847,912	\$ 648,075	\$ 234,899	\$ -	\$ -	\$ -	\$ 4,744,939	\$ -	\$ 66,000	\$ 66,000	\$ -	\$ -	\$ -	\$ 4,810,939
Holly_Grove_Elementary	\$ 1,340,544	\$ 627,068	\$ 1,400,588	\$ 2,641,462	\$ 1,249,932	\$ -	\$ -	\$ -	\$ 7,259,594	\$ -	\$ 161,050	\$ 161,050	\$ -	\$ -	\$ -	\$ 7,420,644
Holly_Ridge_Elementary	\$ 951,946	\$ 1,086,653	\$ 1,697,040	\$ 2,585,168	\$ 1,095,077	\$ -	\$ -	\$ -	\$ 7,415,883	\$ -	\$ 156,050	\$ 156,050	\$ -	\$ -	\$ -	\$ 7,571,933
Holly_Springs_Elementary	\$ 877,906	\$ 1,078,080	\$ 1,794,462	\$ 911,025	\$ 467,625	\$ -	\$ -	\$ -	\$ 5,129,098	\$ -	\$ 122,500	\$ 122,500	\$ -	\$ -	\$ -	\$ 5,251,598
Hortons_Creek_Elementary	\$ 755,760	\$ -	\$ 322,230	\$ 241,065	\$ -	\$ -	\$ -	\$ -	\$ 1,319,055	\$ -	\$ 131,328	\$ 131,328	\$ -	\$ -	\$ -	\$ 1,450,383
Hunter_Elementary	\$ 782,866	\$ 2,411,970	\$ 1,133,067	\$ 3,259,259	\$ 1,557,355	\$ 75,000	\$ -	\$ -	\$ 9,219,517	\$ -	\$ 165,706	\$ 165,706	\$ -	\$ -	\$ -	\$ 9,385,223
Jeffreys_Grove_Elementary	\$ 1,186,277	\$ 1,186,428	\$ 1,740,698	\$ 1,903,249	\$ 524,219	\$ -	\$ -	\$ -	\$ 6,540,871	\$ -	\$ 158,550	\$ 158,550	\$ -	\$ -	\$ -	\$ 6,699,421
Jones_Dairy_Elementary	\$ 828,871	\$ 1,212,626	\$ 1,528,420	\$ 505,950	\$ 385,652	\$ -	\$ -	\$ -	\$ 4,461,519	\$ -	\$ 100,500	\$ 100,500	\$ -	\$ -	\$ -	\$ 4,562,019
Joyner_Elementary	\$ 685,396	\$ 1,579,851	\$ 1,405,401	\$ 1,986,303	\$ 1,306,157	\$ -	\$ -	\$ -	\$ 6,963,108	\$ -	\$ 135,000	\$ 135,000	\$ -	\$ -	\$ -	

Master Cost Summary

School Name	Renovations									Furniture/Equipment			Construction			Grand Totals
	Site	Building Exterior	Building Interior	HVAC Electrical Plumbing	Bldg. Code Life Safety	Environmental	Athletic	Other Renovations	Renovation Totals	Furniture	Child Nutrition	Totals	Additions	New	Land	
Instructional Space																
Kingswood Elementary	\$ 705,751	\$ 945,152	\$ 1,546,308	\$ 4,143,228	\$ 1,354,221	\$ -	\$ -	\$ -	\$ 8,694,660	\$ -	\$ 148,550	\$ 148,550	\$ -	\$ -	\$ -	\$ 8,843,210
Knightdale Elementary	\$ 545,423	\$ 1,647,862	\$ 1,055,248	\$ 2,579,822	\$ 2,869,616	\$ 18,750	\$ -	\$ -	\$ 8,716,720	\$ -	\$ 147,550	\$ 147,550	\$ -	\$ -	\$ -	\$ 8,864,270
Lacy Elementary	\$ 972,339	\$ 218,220	\$ 998,196	\$ 2,342,396	\$ 1,209,651	\$ -	\$ -	\$ -	\$ 5,740,802	\$ -	\$ 176,050	\$ 176,050	\$ -	\$ -	\$ -	\$ 5,916,852
Lake Myra Elementary	\$ 1,015,381	\$ 289,544	\$ 1,164,323	\$ 2,555,150	\$ 1,366,757	\$ -	\$ -	\$ -	\$ 6,391,155	\$ -	\$ 160,050	\$ 160,050	\$ -	\$ -	\$ -	\$ 6,551,205
Laurel Park Elementary	\$ 1,392,812	\$ 98,421	\$ 1,060,143	\$ 3,064,093	\$ 1,437,893	\$ -	\$ -	\$ -	\$ 7,053,362	\$ -	\$ 160,050	\$ 160,050	\$ -	\$ -	\$ -	\$ 7,213,412
Lead Mine Elementary	\$ 769,193	\$ 1,245,990	\$ 1,545,619	\$ 1,883,341	\$ 1,276,881	\$ -	\$ -	\$ -	\$ 6,721,024	\$ -	\$ 155,050	\$ 155,050	\$ -	\$ -	\$ -	\$ 6,876,074
Leesville Road Elementary	\$ 1,508,794	\$ 1,082,460	\$ 1,311,567	\$ 1,114,185	\$ 370,500	\$ -	\$ -	\$ -	\$ 5,387,506	\$ -	\$ 101,500	\$ 101,500	\$ -	\$ -	\$ -	\$ 5,489,006
Lincoln Heights Elementary	\$ 547,500	\$ -	\$ 304,210	\$ 463,980	\$ -	\$ -	\$ -	\$ -	\$ 1,315,690	\$ -	\$ 114,000	\$ 114,000	\$ -	\$ -	\$ -	\$ 1,429,690
Lockhart Elementary	\$ -	\$ 1,652,940	\$ 1,066,367	\$ 1,504,124	\$ 439,115	\$ -	\$ -	\$ -	\$ 4,662,545	\$ -	\$ 116,500	\$ 116,500	\$ 69,102,243	\$ -	\$ -	\$ 73,881,288
Lynn Road Elementary	\$ 970,066	\$ 3,111,447	\$ 1,071,420	\$ 2,693,686	\$ 961,002	\$ -	\$ -	\$ -	\$ 8,807,621	\$ -	\$ 167,500	\$ 167,500	\$ -	\$ -	\$ -	\$ 8,975,121
Middle Creek Elementary	\$ 916,303	\$ 1,257,255	\$ 1,660,946	\$ 3,299,163	\$ 1,023,737	\$ -	\$ -	\$ -	\$ 8,157,404	\$ -	\$ 183,206	\$ 183,206	\$ -	\$ -	\$ -	\$ 8,340,610
Millbrook Elementary	\$ 920,093	\$ 1,182,878	\$ 1,720,187	\$ 1,897,204	\$ 1,401,825	\$ 18,750	\$ -	\$ -	\$ 7,140,937	\$ -	\$ 141,050	\$ 141,050	\$ -	\$ -	\$ -	\$ 7,281,987
Mills Park Elementary	\$ 1,464,159	\$ 281,252	\$ 1,202,871	\$ 2,500,271	\$ 1,393,500	\$ -	\$ -	\$ -	\$ 6,842,054	\$ -	\$ 160,050	\$ 160,050	\$ -	\$ -	\$ -	\$ 7,002,104
Morrisville Elementary	\$ 1,027,163	\$ 1,018,241	\$ 1,581,696	\$ 1,535,591	\$ 1,759,682	\$ -	\$ -	\$ -	\$ 6,922,373	\$ -	\$ 152,550	\$ 152,550	\$ -	\$ -	\$ -	\$ 7,074,923
North Forest Pines Elementary	\$ 755,416	\$ 1,180,577	\$ 856,853	\$ 2,146,425	\$ 1,270,210	\$ -	\$ -	\$ -	\$ 6,209,481	\$ -	\$ 150,050	\$ 150,050	\$ -	\$ -	\$ -	\$ 6,359,531
North Ridge Elementary	\$ 678,540	\$ -	\$ 383,129	\$ 272,430	\$ -	\$ -	\$ -	\$ -	\$ 1,334,099	\$ -	\$ 8,500	\$ 8,500	\$ -	\$ -	\$ -	\$ 1,342,599
Northwoods Elementary	\$ 943,651	\$ 1,933,073	\$ 1,656,835	\$ 2,775,828	\$ 1,523,005	\$ -	\$ -	\$ -	\$ 8,832,392	\$ -	\$ 168,550	\$ 168,550	\$ -	\$ -	\$ -	\$ 9,000,942
Oak Grove Elementary	\$ 3,296,386	\$ 641,850	\$ 1,824,970	\$ 2,775,224	\$ 1,057,776	\$ -	\$ -	\$ -	\$ 9,596,206	\$ -	\$ 197,050	\$ 197,050	\$ -	\$ -	\$ -	\$ 9,793,256
Oakview Elementary	\$ 770,385	\$ -	\$ 319,421	\$ 509,796	\$ 230,850	\$ -	\$ -	\$ -	\$ 1,830,452	\$ -	\$ 166,984	\$ 166,984	\$ -	\$ -	\$ -	\$ 1,997,436
Olds Elementary	\$ 367,103	\$ 684,806	\$ 892,831	\$ 1,255,889	\$ 1,030,232	\$ -	\$ -	\$ -	\$ 4,230,861	\$ -	\$ 175,878	\$ 175,878	\$ -	\$ -	\$ -	\$ 4,406,739
Olive Chapel Elementary	\$ 1,027,246	\$ 1,081,500	\$ 1,437,760	\$ 513,165	\$ 331,350	\$ -	\$ -	\$ -	\$ 4,391,021	\$ -	\$ 116,500	\$ 116,500	\$ -	\$ -	\$ -	\$ 4,507,521
Parkside Elementary	\$ 893,235	\$ -	\$ 362,795	\$ 455,880	\$ -	\$ -	\$ -	\$ -	\$ 1,711,910	\$ -	\$ 122,900	\$ 122,900	\$ -	\$ -	\$ -	\$ 1,834,810
Partnership Elementary	\$ 296,460	\$ 601,215	\$ 647,868	\$ 1,355,811	\$ 1,346,983	\$ -	\$ -	\$ -	\$ 4,248,338	\$ -	\$ 82,500	\$ 82,500	\$ -	\$ -	\$ -	\$ 4,330,838
Penny Road Elementary	\$ 714,420	\$ 1,239,124	\$ 1,327,775	\$ 1,863,489	\$ 1,782,831	\$ -	\$ 25,665	\$ -	\$ 6,953,304	\$ -	\$ 184,534	\$ 184,534	\$ -	\$ -	\$ -	\$ 7,137,838
Pleasant Grove Elementary	\$ 865,155	\$ -	\$ 319,421	\$ 241,065	\$ 58,650	\$ -	\$ -	\$ -	\$ 1,484,291	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,484,291
Pleasant Plains Elementary	\$ -	\$ -	\$ 422,063	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 448,313	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 448,313
Pleasant Union Elementary	\$ 879,856	\$ 968,261	\$ 1,601,529	\$ 1,990,699	\$ 548,891	\$ -	\$ -	\$ -	\$ 5,989,236	\$ -	\$ 155,050	\$ 155,050	\$ -	\$ -	\$ -	\$ 6,144,286
Poe Elementary	\$ 710,656	\$ 1,738,559	\$ 697,261	\$ 1,465,305	\$ 741,684	\$ -	\$ -	\$ -	\$ 5,353,465	\$ -	\$ 171,550	\$ 171,550	\$ -	\$ -	\$ -	\$ 5,525,015
Powell Elementary	\$ 904,651	\$ 1,893,308	\$ 1,264,555	\$ 2,827,520	\$ 1,362,366	\$ -	\$ -	\$ -	\$ 8,252,400	\$ -	\$ 127,550	\$ 127,550	\$ -	\$ -	\$ -	\$ 8,379,950
Rand Road Elementary	\$ 739,756	\$ 1,478,295	\$ 1,572,788	\$ 1,573,451	\$ 1,344,996	\$ -	\$ -	\$ -	\$ 6,709,286	\$ -	\$ 193,550	\$ 193,550	\$ -	\$ -	\$ -	\$ 6,902,836
Reedy Creek Elementary	\$ 1,588,793	\$ 1,133,569	\$ 1,591,977	\$ 2,865,027	\$ 1,067,622	\$ -	\$ -	\$ -	\$ 8,246,988	\$ -	\$ 176,050	\$ 176,050	\$ -	\$ -	\$ -	\$ 8,423,038
Rex Road Elementary	\$ -	\$ -	\$ 433,303	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 459,553	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 459,553
Richland Creek Elementary	\$ 1,042,440	\$ 138,090	\$ 1,141,513	\$ 1,762,546	\$ 908,722	\$ -	\$ -	\$ -	\$ 4,993,311	\$ -	\$ 165,050	\$ 165,050	\$ -	\$ -	\$ -	\$ 5,158,361
River Bend Elementary	\$ 1,171,246	\$ 137,434	\$ 1,149,928	\$ 2,902,857	\$ 1,582,236	\$ -	\$ -	\$ -	\$ 6,943,701	\$ -	\$ 31,050	\$ 31,050	\$ -	\$ -	\$ -	\$ 6,974,751
Rogers Lane Elementary	\$ 781,500	\$ -	\$ 333,718	\$ 241,065	\$ -	\$ -	\$ -	\$ -	\$ 1,356,283	\$ -	\$ 124,000	\$ 124,000	\$ -	\$ -	\$ -	\$ 1,480,283
Rolesville Elementary	\$ 806,385	\$ 116,250	\$ 292,343	\$ 1,611,373	\$ -	\$ -	\$ -	\$ -	\$ 2,826,351	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,826,351
Root Elementary	\$ 718,501	\$ 1,254,986	\$ 774,905	\$ 2,106,930	\$ 1,014,545	\$ -	\$ -	\$ -	\$ 5,869,867	\$ -	\$ 44,550	\$ 44,550	\$ -	\$ -	\$ -	\$ 5,914,417
Salem Elementary	\$ 1,138,351	\$ 1,270,913	\$ 1,632,164	\$ 2,618,092	\$ 823,180	\$ -	\$ -	\$ -	\$ 7,482,700	\$ -	\$ 140,050	\$ 140,050	\$ -	\$ -	\$ -	\$ 7,622,750
Sanford Creek Elementary	\$ 1,018,741	\$ 1,096,630	\$ 983,576	\$ 2,530,832	\$ 1,616,943	\$ -	\$ -	\$ -	\$ 7,246,722	\$ -	\$ 176,050	\$ 176,050	\$ -	\$ -	\$ -	\$ 7,422,772
Scotts Ridge Elementary	\$ 1,512,525	\$ 134,108	\$ 862,229	\$ 1,684,823	\$ 917,517	\$ -	\$ -	\$ -	\$ 5,111,202	\$ -	\$ 208,034	\$ 208,034	\$ -	\$ -	\$ -	\$ 5,319,236
Smith Elementary	\$ 867,811	\$ 1,593,863	\$ 1,072,248	\$ 3,816,651	\$ 1,417,755	\$ -	\$ -	\$ -	\$ 8,768,328	\$ -	\$ 176,050	\$ 176,050	\$ -	\$ -	\$ -	\$ 8,944,378
South Lakes Elementary	\$ 935,970	\$ 22,219	\$ 393,579	\$ 241,065	\$ -	\$ -	\$ -	\$ -	\$ 1,592,833	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,592,833
Southeast Raleigh Elementary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stough Elementary	\$ 1,365,512	\$ -	\$ 346,059	\$ 272,430	\$ -	\$ -	\$ -	\$ -	\$ 1,984,001	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,984,001
Swift Creek Elementary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sycamore Creek Elementary	\$ 999,661	\$ 184,080	\$ 1,171,214	\$ 2,957,071	\$ 1,701,668	\$ -	\$ -	\$ -	\$ 7,013,694	\$ -	\$ 84,550	\$ 84,550	\$ -	\$ -	\$ -	\$ 7,098,244
Timber Drive Elementary	\$ 935,821	\$ 1,154,160	\$ 1,557,772	\$ 528,825	\$ 120,040	\$ -	\$ -	\$ -	\$ 4,296,618	\$ -	\$ 97,000	\$ 97,000	\$ -	\$ -	\$ -	\$ 4,393,618
Turner Creek Elementary	\$ 1,019,468	\$ 1,227,554	\$ 1,547,921	\$ 2,179,856	\$ 1,003,335	\$ -	\$ -	\$ -	\$ 6,978,134	\$ -	\$ 162,550	\$ 162,550	\$ -	\$ -	\$ -	\$ 7,140,684
Underwood Elementary	\$ 616,373	\$ 1,188,065	\$ 1,155,959	\$ 2,712,738	\$ 1,137,641	\$ -	\$ -	\$ -	\$ 6,810,776	\$ -	\$ 166,050	\$ 166,050	\$ -	\$ -	\$ -	\$ 6,976,826
Vance Elementary	\$ 688,073	\$ 1,156,628	\$ 1,420,316	\$ 2,174,535	\$ 1,474,952	\$ -	\$ -	\$ -	\$ 6,914,504	\$ -	\$ 31,050	\$ 31,050	\$ -	\$ -	\$ -	\$ 6,945,554
Vandora Springs Elementary	\$ 741,720	\$ 12,420	\$ 364,641	\$ 241,065	\$ -	\$ -	\$ -	\$ -	\$ 1,359,846	\$ -	\$ 157,500	\$ 157,500	\$ -	\$ -	\$ -	\$ 1,517,346
Wake Forest Elementary	\$ 1,105,614	\$ 451,073	\$ 1,959,328	\$ 3,391,297	\$ 1,364,082	\$ 37,500	\$ -	\$ -	\$ 8,308,894	\$ -	\$ 177,550	\$ 177,550	\$ -	\$ -	\$ -	\$ 8,486,444
Wakefield Elementary	\$ 1,583,822	\$ 1,146,602	\$ 1,366,342	\$ 986,325	\$ 313,650	\$ -	\$ -	\$ -	\$ 5,396,741	\$ -	\$ 131,500	\$ 131,500	\$ -	\$ -	\$ -	\$ 5,528,241
Wakelon Elementary	\$ 1,118,941	\$ 611,118	\$ 1,160,968	\$ 2,682,039	\$ 1,342,355	\$ -	\$ -	\$ -	\$ 6,915,421	\$ -	\$ 162,550	\$ 162,550	\$ -	\$ -	\$ -	\$ 7,077,971
Walnut Creek Elementary	\$ 1,251,825	\$ 310,046	\$ 1,161,958	\$ 2,762,874	\$ 1,318,641	\$ -	\$ -	\$ -	\$ 6,805,343	\$ -	\$ 182,550	\$ 182,550	\$ -	\$ -	\$ -	\$ 6,987,893
Washington Elementary	\$ 773,596	\$ 1,126,141	\$ 1,657,894	\$ 1,511,930	\$ 1,371,065	\$ -	\$ -	\$ -	\$ 6,440,625	\$ -	\$ 205,706	\$ 205,706	\$ -	\$ -	\$ -	\$ 6,646,331
Weatherstone Elementary	\$ 1,342,571	\$ 1,208,316	\$ 2,033,332	\$ 892,425	\$ 265,275	\$ -	\$ -	\$ -	\$ 5,741,919	\$ -	\$ 62,500	\$ 62,500	\$ -	\$ -	\$	

Master Cost Summary

	Renovations									Furniture/Equipment			Construction			
School Name	Site	Building Exterior	Building Interior	HVAC Electrical Plumbing	Bldg. Code Life Safety	Environmental	Athletic	Other Renovations	Renovation Totals	Furniture	Child Nutrition	Totals	Additions	New	Land	Grand Totals
Instructional Space																
Wendell Elementary	\$ 576,068	\$ 2,648,918	\$ 2,132,103	\$ 2,528,211	\$ 2,505,842	\$ 18,750	\$ -	\$ -	\$ 10,409,892	\$ -	\$ 146,550	\$ 146,550	\$ -	\$ -	\$ -	\$ 10,556,442
West Lake Elementary	\$ 1,354,456	\$ -	\$ 1,623,408	\$ 1,881,128	\$ 240,111	\$ -	\$ -	\$ -	\$ 5,099,103	\$ -	\$ 193,206	\$ 193,206	\$ -	\$ -	\$ -	\$ 5,292,309
White_Oak Elementary	\$ 783,255	\$ -	\$ 323,341	\$ 241,065	\$ 61,050	\$ -	\$ -	\$ -	\$ 1,408,711	\$ -	\$ 166,984	\$ 166,984	\$ -	\$ -	\$ -	\$ 1,575,695
Wilburn Elementary	\$ 1,149,300	\$ 487,425	\$ 1,046,391	\$ 3,023,697	\$ 1,163,264	\$ -	\$ -	\$ -	\$ 6,870,077	\$ -	\$ 156,050	\$ 156,050	\$ -	\$ -	\$ -	\$ 7,026,127
Wildwood_Forest Elementary	\$ 1,100,761	\$ 1,218,784	\$ 1,694,990	\$ 2,675,975	\$ 992,180	\$ -	\$ -	\$ -	\$ 7,682,690	\$ -	\$ 178,550	\$ 178,550	\$ -	\$ -	\$ -	\$ 7,861,240
Wiley Elementary	\$ 609,083	\$ 250,230	\$ 538,732	\$ 322,250	\$ -	\$ -	\$ -	\$ -	\$ 1,720,295	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 1,725,295
Willow_Springs Elementary	\$ 652,845	\$ 87,648	\$ 1,427,107	\$ 1,127,205	\$ 306,566	\$ -	\$ -	\$ -	\$ 3,601,371	\$ -	\$ 18,500	\$ 18,500	\$ -	\$ -	\$ -	\$ 3,619,871
Woods_Creek Elementary	\$ -	\$ -	\$ 432,820	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 459,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 459,070
Yates_Mill Elementary	\$ 967,906	\$ 1,239,491	\$ 1,657,476	\$ 2,591,253	\$ 961,393	\$ -	\$ -	\$ -	\$ 7,417,519	\$ -	\$ 198,550	\$ 198,550	\$ -	\$ -	\$ -	\$ 7,616,069
York Elementary	\$ 3,497,445	\$ -	\$ 341,498	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 3,865,193	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,865,193
Zebulon_Elementary	\$ 1,065,601	\$ 2,479,718	\$ 1,728,509	\$ 2,761,977	\$ 1,089,148	\$ 37,500	\$ -	\$ -	\$ 9,162,453	\$ -	\$ 240,550	\$ 240,550	\$ -	\$ -	\$ -	\$ 9,403,003
Hilburn_Drive Academy	\$ 894,241	\$ 1,687,527	\$ 1,846,322	\$ 2,899,391	\$ 224,610	\$ -	\$ -	\$ -	\$ 7,552,091	\$ -	\$ 178,550	\$ 178,550	\$ -	\$ -	\$ -	\$ 7,730,641
Alston_Ridge Middle	\$ 418,275	\$ 12,510	\$ 663,732	\$ 348,473	\$ -	\$ -	\$ -	\$ -	\$ 1,442,989	\$ -	\$ 307,000	\$ 307,000	\$ -	\$ -	\$ -	\$ 1,749,989
Apex_Friendship Middle	\$ -	\$ -	\$ 743,444	\$ 387,750	\$ 24,975	\$ -	\$ -	\$ -	\$ 1,156,169	\$ -	\$ 195,500	\$ 195,500	\$ -	\$ -	\$ -	\$ 1,351,669
Apex_Middle	\$ 303,675	\$ 2,887,944	\$ 3,118,131	\$ 6,176,979	\$ 1,942,194	\$ 187,500	\$ 283,170	\$ -	\$ 14,899,593	\$ -	\$ 39,975	\$ 39,975	\$ -	\$ -	\$ -	\$ 14,939,568
Carnage_Middle	\$ 634,290	\$ 3,563,559	\$ 2,486,671	\$ 5,068,971	\$ 2,357,610	\$ 37,500	\$ 132,150	\$ -	\$ 14,280,751	\$ -	\$ 148,959	\$ 148,959	\$ -	\$ -	\$ -	\$ 14,429,710
Carroll Middle	\$ 480,825	\$ 2,556,739	\$ 2,283,639	\$ 4,173,226	\$ 2,179,546	\$ -	\$ 885,000	\$ -	\$ 12,558,974	\$ -	\$ 289,475	\$ 289,475	\$ -	\$ -	\$ -	\$ 12,848,449
Centennial_Campus Middle	\$ 506,640	\$ 1,794,431	\$ 2,268,784	\$ 3,536,664	\$ 1,596,692	\$ -	\$ 1,017,150	\$ -	\$ 10,720,361	\$ -	\$ 230,475	\$ 230,475	\$ -	\$ -	\$ -	\$ 10,950,836
Davis_Drive Middle	\$ 590,730	\$ 1,160,265	\$ 2,956,285	\$ 3,155,493	\$ 1,089,892	\$ -	\$ 132,150	\$ -	\$ 9,084,816	\$ -	\$ 319,975	\$ 319,975	\$ -	\$ -	\$ -	\$ 9,404,791
Dillard_Drive Middle	\$ 327,345	\$ 1,269,221	\$ 2,829,186	\$ 4,089,177	\$ 475,478	\$ -	\$ 1,017,150	\$ -	\$ 10,007,557	\$ -	\$ 217,975	\$ 217,975	\$ -	\$ -	\$ -	\$ 10,225,532
Durant_Road Middle	\$ 967,500	\$ 1,269,765	\$ 3,222,892	\$ 1,065,375	\$ 521,025	\$ -	\$ 297,030	\$ 21,600	\$ 7,365,187	\$ -	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -	\$ 7,435,187
East_Cary Middle	\$ 1,049,790	\$ 4,497,365	\$ 2,754,974	\$ 3,198,021	\$ 1,866,978	\$ -	\$ 1,017,150	\$ -	\$ 14,384,277	\$ -	\$ 256,475	\$ 256,475	\$ -	\$ -	\$ -	\$ 14,640,752
East_Garner Middle	\$ 543,105	\$ 3,890,272	\$ 3,095,932	\$ 3,885,278	\$ 2,535,590	\$ 56,250	\$ 1,017,150	\$ -	\$ 15,023,576	\$ 3,063,378	\$ 445,275	\$ 3,508,653	\$ 30,701,029	\$ 42,773,365	\$ -	\$ 92,006,623
East_Millbrook Middle	\$ 1,404,060	\$ 695,074	\$ 2,344,107	\$ 4,525,760	\$ 2,098,752	\$ -	\$ 885,000	\$ -	\$ 11,952,752	\$ -	\$ 155,475	\$ 155,475	\$ -	\$ -	\$ -	\$ 12,108,227
Fuquay_Varina Middle	\$ -	\$ -	\$ 776,813	\$ 78,750	\$ -	\$ -	\$ -	\$ -	\$ 855,563	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 855,563
Herbert_Akins Road Middle	\$ -	\$ -	\$ 521,940	\$ 52,500	\$ -	\$ -	\$ -	\$ -	\$ 574,440	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 574,440
Heritage Middle	\$ 811,230	\$ 2,175,988	\$ 2,590,436	\$ 3,351,640	\$ 1,369,744	\$ -	\$ 1,017,150	\$ -	\$ 11,316,188	\$ -	\$ 241,475	\$ 241,475	\$ -	\$ -	\$ -	\$ 11,557,663
Holly_Grove Middle	\$ 73,080	\$ 4,491,868	\$ 2,177,126	\$ 5,338,268	\$ 1,966,631	\$ -	\$ -	\$ -	\$ 14,046,973	\$ -	\$ 257,975	\$ 257,975	\$ -	\$ -	\$ -	\$ 14,304,948
Holly_Ridge Middle	\$ 416,730	\$ 2,131,151	\$ 2,908,469	\$ 4,164,367	\$ 1,962,175	\$ -	\$ 1,017,150	\$ -	\$ 12,600,042	\$ -	\$ 256,475	\$ 256,475	\$ -	\$ -	\$ -	\$ 12,856,517
Leesville_Road Middle	\$ 109,620	\$ 2,292,435	\$ 3,177,523	\$ 2,584,110	\$ 156,900	\$ -	\$ 132,150	\$ -	\$ 8,452,738	\$ -	\$ 152,700	\$ 152,700	\$ -	\$ -	\$ -	\$ 8,605,438
Ligon Middle	\$ 397,830	\$ 3,844,807	\$ 3,461,959	\$ 5,176,099	\$ 2,965,838	\$ 18,750	\$ 132,150	\$ -	\$ 15,997,432	\$ -	\$ 171,475	\$ 171,475	\$ -	\$ -	\$ -	\$ 16,168,907
Lufkin_Road Middle	\$ -	\$ 3,150,458	\$ 2,712,297	\$ 3,424,853	\$ 1,833,408	\$ -	\$ -	\$ -	\$ 11,121,015	\$ -	\$ 259,959	\$ 259,959	\$ -	\$ -	\$ -	\$ 11,380,974
Martin Middle	\$ 568,530	\$ 2,619,780	\$ 1,972,462	\$ 6,092,077	\$ 1,920,252	\$ -	\$ 753,750	\$ -	\$ 13,926,850	\$ -	\$ 184,475	\$ 184,475	\$ -	\$ -	\$ -	\$ 14,111,325
Mills_Park Middle	\$ 930,765	\$ 2,747,880	\$ 2,177,616	\$ 5,204,477	\$ 1,983,660	\$ -	\$ 1,002,975	\$ -	\$ 14,047,373	\$ -	\$ 232,631	\$ 232,631	\$ -	\$ -	\$ -	\$ 14,280,004
Moore_Square Middle	\$ 82,650	\$ 2,360,985	\$ 2,083,634	\$ 3,390,817	\$ 1,316,938	\$ -	\$ 132,150	\$ -	\$ 9,367,174	\$ -	\$ 271,631	\$ 271,631	\$ -	\$ -	\$ -	\$ 9,638,805
Neuse_River Middle	\$ 472,680	\$ 14,211	\$ 719,509	\$ 374,723	\$ -	\$ -	\$ -	\$ -	\$ 1,581,122	\$ -	\$ 326,100	\$ 326,100	\$ -	\$ -	\$ -	\$ 1,907,222
North_Garner Middle	\$ 548,205	\$ 1,859,681	\$ 3,202,429	\$ 5,815,216	\$ 2,136,908	\$ 37,500	\$ 867,150	\$ -	\$ 14,467,089	\$ -	\$ 205,975	\$ 205,975	\$ -	\$ -	\$ -	\$ 14,673,064
Oberlin Middle	\$ 688,170	\$ 2,020,418	\$ 1,856,007	\$ 2,775,437	\$ 3,013,856	\$ 63,750	\$ -	\$ -	\$ 10,417,639	\$ -	\$ 248,475	\$ 248,475	\$ -	\$ -	\$ -	\$ 10,666,114
Pine_Hollow Middle	\$ 176,670	\$ 101,792	\$ 480,168	\$ 361,500	\$ 103,050	\$ -	\$ -	\$ -	\$ 1,223,180	\$ -	\$ 76,000	\$ 76,000	\$ -	\$ -	\$ -	\$ 1,299,180
Reedy_Creek Middle	\$ 161,820	\$ 748,823	\$ 2,528,369	\$ 4,277,186	\$ 1,572,717	\$ -	\$ 1,017,150	\$ -	\$ 10,306,065	\$ -	\$ 198,000	\$ 198,000	\$ -	\$ -	\$ -	\$ 10,504,065
River_Bend Middle	\$ -	\$ -	\$ 642,459	\$ 361,500	\$ -	\$ -	\$ -	\$ -	\$ 1,003,959	\$ -	\$ 200,500	\$ 200,500	\$ -	\$ -	\$ -	\$ 1,204,459
Rolesville_Middle	\$ 902,985	\$ 348,405	\$ 2,271,415	\$ 6,037,004	\$ 1,705,138	\$ -	\$ 1,002,975	\$ -	\$ 12,267,922	\$ -	\$ 103,475	\$ 103,475	\$ -	\$ -	\$ -	\$ 12,371,397
Salem_Middle	\$ 609,900	\$ 1,934,070	\$ 2,714,962	\$ 3,984,073	\$ 1,898,375	\$ -	\$ 132,150	\$ -	\$ 11,273,530	\$ -	\$ 208,875	\$ 208,875	\$ -	\$ -	\$ -	\$ 11,482,405
Wake_Forest Middle School	\$ 39,585	\$ 2,422,110	\$ 3,032,418	\$ 2,646,092	\$ 1,754,164	\$ -	\$ 132,150	\$ -	\$ 10,026,518	\$ -	\$ 229,475	\$ 229,475	\$ -	\$ -	\$ -	\$ 10,255,993
Wake_Young Mens Leadership	\$ 235,335	\$ 357,975	\$ 459,472	\$ 1,212,173	\$ 763,352	\$ -	\$ -	\$ -	\$ 3,028,307	\$ -	\$ 53,000	\$ 53,000	\$ -	\$ -	\$ -	\$ 3,081,307
Wake_Young Womens Leadership	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wakefield_Middle	\$ 656,625	\$ 547,455	\$ 2,700,275	\$ 1,087,440	\$ 385,241	\$ -	\$ 1,025,960	\$ -	\$ 6,402,996	\$ -	\$ 177,700	\$ 177,700	\$ -	\$ -	\$ -	\$ 6,580,696
Wendell_Middle	\$ 818,400	\$ 1,628,370	\$ 1,264,838	\$ 3,544,616	\$ 1,738,649	\$ -	\$ 1,002,975	\$ -	\$ 9,997,848	\$ -	\$ 210,475	\$ 210,475	\$ -	\$ -	\$ -	\$ 10,208,323
West_Cary Middle	\$ 745,980	\$ 3,997,962	\$ 3,276,070	\$ 4,412,690	\$ 1,058,215	\$ 67,500	\$ 1,017,150	\$ -	\$ 14,575,567	\$ -	\$ 287,975	\$ 287,975	\$ -	\$ -	\$ -	\$ 14,863,542
West_Lake_Middle	\$ 504,557	\$ 7,125	\$ 2,858,268	\$ 3,060,995	\$ 1,884,178	\$ -	\$ 132,150	\$ -	\$ 8,447,273	\$ -	\$ 278,459	\$ 278,459	\$ -	\$ -	\$ -	\$ 8,725,732
West_Millbrook Middle	\$ 17,080,330	\$ -	\$ 742,988	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 17,849,568	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 17,849,568
Zebulon_Middle	\$ 746,550	\$ 1,007,794	\$ 3,202,917	\$ 5,004,490	\$ 4,063,891	\$ 18,750	\$ 132,150	\$ -	\$ 14,176,542	\$ -	\$ 216,975	\$ 216,975	\$ -	\$ -	\$ -	\$ 14,393,517
Apex_Friendship High</																

Master Cost Summary

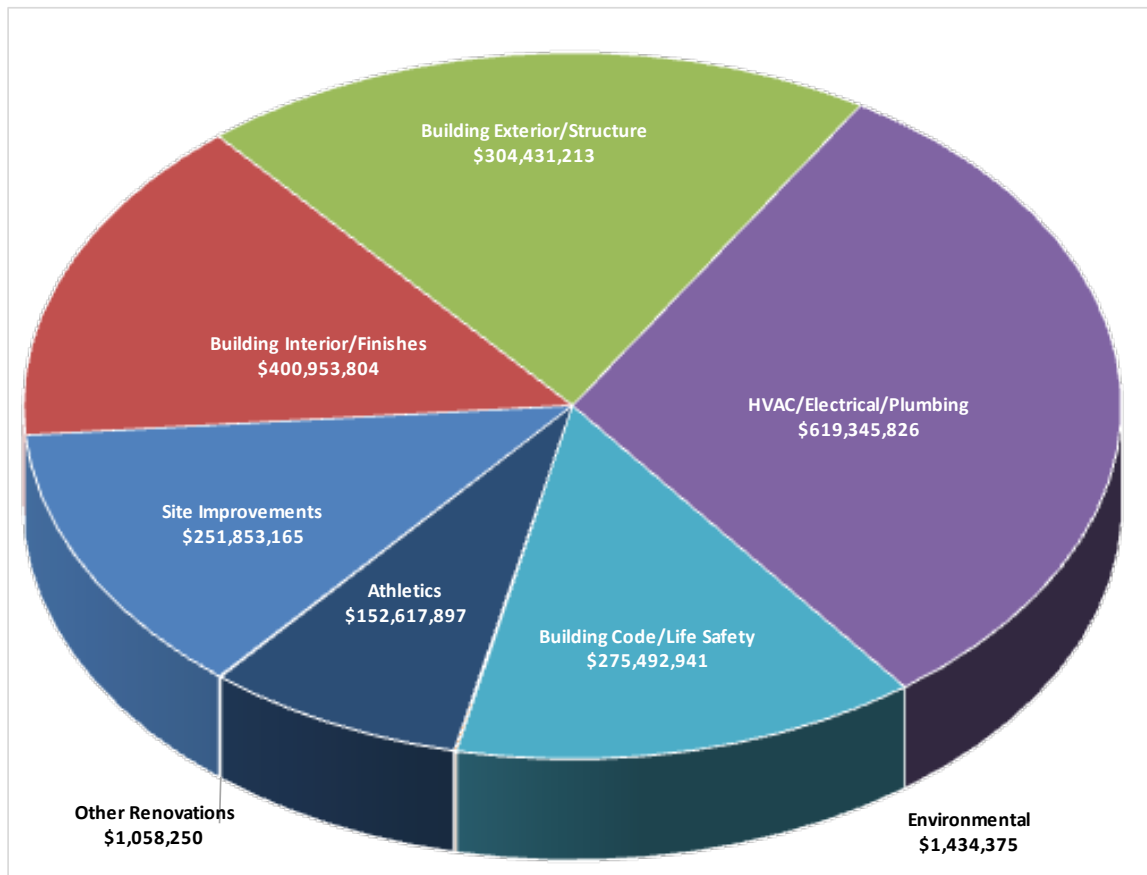
	Renovations									Furniture/Equipment			Construction			
School Name	Site	Building Exterior	Building Interior	HVAC Electrical Plumbing	Bldg. Code Life Safety	Environmental	Athletic	Other Renovations	Renovation Totals	Furniture	Child Nutrition	Totals	Additions	New	Land	Grand Totals
Instructional Space																
Crossroads FLEX	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
East Wake High	\$ 2,641,243	\$ 4,022,144	\$ 3,775,005	\$ 8,012,504	\$ 3,487,297	\$ -	\$ 3,732,763	\$ -	\$ 25,670,954	\$ -	\$ 346,400	\$ 346,400	\$ -	\$ -	\$ -	\$ 26,017,354
Enloe High	\$ 2,863,905	\$ 7,357,126	\$ 6,304,293	\$ 10,031,860	\$ 6,059,088	\$ 56,250	\$ 3,577,913	\$ -	\$ 36,250,434	\$ -	\$ 382,196	\$ 382,196	\$ -	\$ -	\$ -	\$ 36,632,630
Felton Grove High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fuquay Varina High	\$ 50,000	\$ -	\$ 1,159,818	\$ 52,500	\$ -	\$ -	\$ 2,109,688	\$ -	\$ 3,372,005	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,372,005
Garner High	\$ 1,212,085	\$ 291,818	\$ 1,946,571	\$ 838,206	\$ 66,750	\$ -	\$ 5,174,750	\$ -	\$ 9,530,179	\$ -	\$ 427,000	\$ 427,000	\$ -	\$ -	\$ -	\$ 9,957,179
Green Hope High	\$ 2,539,095	\$ 514,801	\$ 4,619,287	\$ 6,736,809	\$ 3,470,170	\$ -	\$ 4,292,263	\$ -	\$ 22,172,424	\$ -	\$ 301,900	\$ 301,900	\$ -	\$ -	\$ -	\$ 22,474,324
Green Level High	\$ 504,270	\$ -	\$ 1,027,058	\$ 597,360	\$ 8,025	\$ -	\$ 2,275,938	\$ -	\$ 4,412,650	\$ -	\$ 379,500	\$ 379,500	\$ -	\$ -	\$ -	\$ 4,792,150
Heritage High	\$ 2,315,355	\$ 3,060,949	\$ 1,737,723	\$ 6,155,484	\$ 3,677,136	\$ -	\$ 2,353,750	\$ 275,000	\$ 19,575,396	\$ -	\$ 243,400	\$ 243,400	\$ -	\$ -	\$ -	\$ 19,818,796
Holly Springs High	\$ 1,972,920	\$ 3,445,929	\$ 2,689,163	\$ 8,825,615	\$ 3,748,955	\$ -	\$ 2,845,938	\$ -	\$ 23,528,520	\$ -	\$ 343,056	\$ 343,056	\$ -	\$ -	\$ -	\$ 23,871,576
Knightdale High	\$ 2,529,515	\$ 3,474,805	\$ 4,191,788	\$ 5,670,105	\$ 2,336,674	\$ -	\$ 3,532,263	\$ -	\$ 21,735,149	\$ -	\$ 354,900	\$ 354,900	\$ -	\$ -	\$ -	\$ 22,090,049
Leesville Road High	\$ 2,379,600	\$ 5,244,795	\$ 7,513,622	\$ 3,640,983	\$ 1,540,125	\$ -	\$ 14,392,263	\$ -	\$ 34,711,387	\$ -	\$ 255,656	\$ 255,656	\$ -	\$ -	\$ -	\$ 34,967,043
Middle Creek High	\$ 2,121,000	\$ 3,921,927	\$ 5,425,675	\$ 6,044,013	\$ 2,946,663	\$ -	\$ 3,857,263	\$ -	\$ 24,316,541	\$ -	\$ 341,540	\$ 341,540	\$ -	\$ -	\$ -	\$ 24,658,081
Millbrook High	\$ 1,747,875	\$ 7,365,338	\$ 6,216,022	\$ 12,505,352	\$ 4,988,724	\$ 37,500	\$ 5,975,938	\$ -	\$ 38,836,748	\$ -	\$ 284,800	\$ 284,800	\$ -	\$ -	\$ -	\$ 39,121,548
North Wake College and Career	\$ 864,345	\$ 90,390	\$ 515,320	\$ 494,886	\$ 685,798	\$ -	\$ -	\$ -	\$ 2,650,739	\$ -	\$ 161,900	\$ 161,900	\$ -	\$ -	\$ -	\$ 2,812,639
Panther Creek High	\$ 2,098,255	\$ 3,149,981	\$ 2,088,800	\$ 6,508,548	\$ 3,072,917	\$ -	\$ 2,830,938	\$ -	\$ 19,749,438	\$ -	\$ 294,900	\$ 294,900	\$ -	\$ -	\$ -	\$ 20,044,338
Rolesville High	\$ 2,410,185	\$ 296,179	\$ 3,195,160	\$ 8,824,875	\$ 2,680,101	\$ -	\$ 4,258,750	\$ -	\$ 21,665,249	\$ -	\$ 44,400	\$ 44,400	\$ -	\$ -	\$ -	\$ 21,709,649
Sanderson High	\$ 2,630,420	\$ 97,097	\$ 5,128,786	\$ 6,351,791	\$ 2,397,475	\$ -	\$ 3,905,500	\$ 400,000	\$ 20,911,068	\$ -	\$ 318,400	\$ 318,400	\$ -	\$ -	\$ -	\$ 21,229,468
South Garner High	\$ 457,470	\$ -	\$ 1,105,039	\$ 469,403	\$ 79,200	\$ -	\$ 3,090,938	\$ -	\$ 5,202,049	\$ -	\$ 394,156	\$ 394,156	\$ -	\$ -	\$ -	\$ 5,596,205
Southeast Raleigh High	\$ 2,683,065	\$ 234,241	\$ 5,972,063	\$ 6,345,959	\$ 1,052,490	\$ -	\$ 3,657,263	\$ -	\$ 19,945,081	\$ -	\$ 436,400	\$ 436,400	\$ -	\$ -	\$ -	\$ 20,381,481
Vernon Malone College Career	\$ 597,870	\$ 1,178,473	\$ 1,235,217	\$ 2,689,998	\$ 878,506	\$ -	\$ -	\$ -	\$ 6,580,064	\$ -	\$ 282,700	\$ 282,700	\$ -	\$ -	\$ -	\$ 6,862,764
Wake EC of Health and Science	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wake EC of Information Biotec	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 5,000
Wake Forest High School	\$ 1,332,120	\$ 4,294,326	\$ 4,646,961	\$ 9,474,004	\$ 4,446,016	\$ -	\$ 3,785,938	\$ 150,000	\$ 28,129,365	\$ -	\$ 241,900	\$ 241,900	\$ -	\$ -	\$ -	\$ 28,371,265
Wake STEM Early College High	\$ -	\$ 248,400	\$ 96,038	\$ 26,250	\$ -	\$ -	\$ -	\$ -	\$ 370,688	\$ -	\$ 40,500	\$ 40,500	\$ -	\$ -	\$ -	\$ 411,188
Wakefield High	\$ 1,980,840	\$ 3,753,721	\$ 4,577,841	\$ 6,269,344	\$ 2,992,570	\$ -	\$ 4,997,263	\$ -	\$ 24,571,578	\$ -	\$ 224,500	\$ 224,500	\$ -	\$ -	\$ -	\$ 24,796,078
Willow Spring High	\$ 1,070,305	\$ -	\$ 1,111,518	\$ 468,750	\$ -	\$ -	\$ 3,225,938	\$ -	\$ 5,876,510	\$ -	\$ 16,500	\$ 16,500	\$ -	\$ -	\$ -	\$ 5,893,010
Connections Academy	\$ 110,925	\$ 15,600	\$ 41,096	\$ 117,377	\$ 24,975	\$ -	\$ -	\$ -	\$ 309,973	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ 314,973
Infinity Program at Sandburg	\$ 336,821	\$ -	\$ 48,448	\$ 163,429	\$ -	\$ -	\$ -	\$ -	\$ 548,698	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 548,698
Longview School	\$ 318,550	\$ 1,051,013	\$ 467,322	\$ 1,537,730	\$ 878,220	\$ -	\$ -	\$ -	\$ 4,252,835	\$ -	\$ 17,328	\$ 17,328	\$ -	\$ -	\$ -	\$ 4,270,163
Mount Vernon Bridges	\$ 532,403	\$ 950,416	\$ 959,885	\$ 1,559,463	\$ 782,655	\$ 18,750	\$ -	\$ -	\$ 4,803,571	\$ -	\$ 86,500	\$ 86,500	\$ -	\$ -	\$ -	\$ 4,890,071
Phillips High	\$ 280,140	\$ 582,836	\$ 790,145	\$ 1,952,346	\$ 831,309	\$ -	\$ -	\$ -	\$ 4,436,776	\$ -	\$ 118,228	\$ 118,228	\$ -	\$ -	\$ -	\$ 4,555,004
River Oaks Middle	\$ 218,805	\$ 318,657	\$ 824,647	\$ 925,740	\$ 305,731	\$ -	\$ -	\$ -	\$ 2,593,580	\$ -	\$ 89,828	\$ 89,828	\$ -	\$ -	\$ -	\$ 2,683,408
SCORE Academy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Marshburn Rd Elem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,549,801	\$ 182,400	\$ 5,732,201	\$ -	\$ 70,094,026	\$ -	\$ 75,826,227
New Parkside Middle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,047,811	\$ 180,000	\$ 7,227,811	\$ -	\$ 92,707,209	\$ -	\$ 99,935,020
WECIB High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,997,508	\$ 150,000	\$ 2,147,508	\$ -	\$ 51,641,176	\$ -	\$ 53,788,684
New Poole Rd Elem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,987,333	\$ 182,400	\$ 6,169,733	\$ -	\$ 75,619,228	\$ -	\$ 81,788,961
New ES 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,450,609	\$ 182,400	\$ 6,633,009	\$ -	\$ 81,471,017	\$ -	\$ 88,104,026
New ES 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,647,150	\$ 182,400	\$ 6,829,550	\$ -	\$ 85,274,476	\$ -	\$ 92,104,026
New MS 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,122,169	\$ 183,600	\$ 9,305,769	\$ -	\$ 119,994,231	\$ -	\$ 129,300,000
New HS 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,934,030	\$ 314,000	\$ 20,248,030	\$ -	\$ 268,391,970	\$ 1,800,000	\$ 290,440,000
New Briarcliff Elem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,485,249	\$ 150,000	\$ 5,635,249	\$ -	\$ 70,455,273	\$ -	\$ 76,090,522
New Ligon Middle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,708,203	\$ 183,600	\$ 9,891,803	\$ -	\$ 130,801,776	\$ -	\$ 140,693,579
New Cary High	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,226,338	\$ 313,400	\$ 8,539,738	\$ -	\$ 110,760,262	\$ -	\$ 119,300,000
New Wendell Elem	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,309,095	\$ 150,000	\$ 6,459,095	\$ -	\$ 81,132,811	\$ -	\$ 87,591,906
New ES TBD 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,407,158	\$ 150,000	\$ 4,557,158	\$ -	\$ 55,661,684	\$ -	\$ 60,218,842
New HS TBD 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,857,704	\$ 314,000	\$ 15,171,704	\$ -	\$ 200,042,296	\$ -	\$ 215,214,000
New ES TBD 2	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,987,435	\$ 170,000	\$ 6,157,435	\$ -	\$ 76,942,565	\$ -	\$ 83,100,000
New MS TBD 1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,739,867	\$ 183,600	\$ 8,923,467	\$ -	\$ 117,521,533	\$ -	\$ 126,445,000
New ES TBD 3	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,282,759	\$ 161,600	\$ 6,444,359	\$ -	\$ 80,455,641	\$ -	\$ 86,900,000
New ES TBD 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,363,815	\$ 161,600	\$ 6,525,415	\$ -	\$ 80,374,585	\$ -	\$ 86,900,000
New ES TBD 5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,542,936	\$ 161,600	\$ 6,704,536	\$ -	\$ 83,995,464	\$ -	\$ 90,700,000
New ES TBD 6	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,552,459	\$ 150,000	\$ 6,702,459	\$ -	\$ 83,997,541	\$ -	\$ 90,700,000
Subtotal Instructional Renovation Cost	\$ 201,482,532	\$ 243,544,970	\$ 320,763,043	\$ 495,476,661	\$ 220,394,353	\$ 1,147,500	\$ 122,094,318	\$ 846,600	\$ 1,605,749,976	\$ 145,331,475	\$ 34,718,623	\$ 193,457,093	\$ 130,522,851	\$ 2,102,709,434	\$ 1,800,000	\$ 4,034,239,354
20% Contingency	\$ 40,296,506	\$ 48,708,994	\$ 64,152,609	\$ 99,095,332	\$ 44,078,871	\$ 229,500	\$ 24,418,864	\$ 169,320	\$ 321,149,995							\$ 321,149,995
5% Design Fee	\$ 10,074,127	\$ 12,177,249	\$ 16,038,152	\$ 24,773,833	\$ 11,019,718	\$ 57,375	\$ 6,104,716	\$ 42,330	\$ 80,287,499			</				

Summary of Facility Needs

Renovations Costs by Category

Total = \$2,007,187,470

The following chart indicates a breakdown of renovation costs by categories established in the DPI 2025-26 Facility Needs Survey. Costs include the total of years 1 - 5 and years 6 - 10. Also, costs include the WCPSS Loading Factor of 20% Contingency and 5% Design Fees.



Summary of Facility Needs

Category & Project Group	Category Cost
HVAC/Electrical/Plumbing	
HVAC Units	\$61,010,537
Electrical Distribution	\$11,090,306
Boilers	\$9,268,924
Chillers/Cooling Towers	\$8,846,257
Controls	\$8,220,267
Interior Lighting	\$6,609,899
Plumbing Fixtures	\$4,296,938
Sewer Distribution	\$1,359,375
Electrical Equipment	\$194,173
Water Distribution	\$76,713
Total	\$619,345,826

Building Interior/Finishes	
Flooring	\$151,488,238
Ceilings	\$116,741,819
Classroom Painting	\$75,604,643
Corridor Painting	\$24,759,264
Restroom Partitions	\$16,794,572
Interior Doors	\$13,509,234
Other Building Interior/Finishes	\$1,821,135
Demountable/Partitions	\$156,750
Lockers	\$70,950
Support Area Painting	\$7,198
Total	\$400,953,804

Building Exterior/Structure	
Roof Replacement	\$262,831,945
Masonry/Ext. Wall Repairs	\$16,002,842
Window Replacement	\$14,179,768
Exterior Doors/Locks	\$6,464,625
Exterior Painting	\$3,638,125
Structural Repairs	\$1,198,107
Other Building Exterior/Structure	\$115,800
Total	\$304,431,213

Building Code/Life Safety	
Fire Alarm	\$128,259,602
ADA Ramps/H.C. Access	\$75,644,743
Elevators	\$36,163,875
Intercom	\$14,025,418
Fire Suppression/Sprinkler System	\$8,490,030
Security System	\$6,972,063
ADA Toilet Renovations	\$5,894,369
Other Building Code/Life Safety	\$42,844
Total	\$275,492,941

Summary of Facility Needs

Site Improvements	
Parking/Drives	\$179,603,954
Playgrounds	\$63,781,704
Grading/Drainage	\$4,000,000
Fencing	\$1,809,375
Sewer System	\$1,087,500
Landscape	\$968,750
Other Site Improvements	\$329,006
Sidewalks	\$272,875
Total	\$251,853,165

Athletics	
Tracks	\$53,001,441
Tennis Courts	\$21,961,875
Athletic Lighting	\$14,009,375
Football Fields	\$13,243,750
Exterior Bleachers	\$13,166,875
Other Athletics	\$11,831,250
Interior Bleachers	\$7,918,269
Irrigation	\$5,837,500
Gymnasium	\$4,503,813
Baseball Fields	\$2,787,500
Softball Fields	\$2,262,500
Scoreboard	\$1,781,250
Soccer Fields	\$312,500
Total	\$152,617,897

Environmental	
Asbestos Material Removal	\$192,188
Lead Paint Removal	\$0
Lead in Water Removal	\$0
Inground Fuel Tanks	\$0
Other Environmental	\$0
Total	\$1,434,375

Other Renovations	
Durant Road Middle Auditorium - Replace Stage Flooring	\$27,302
Heritage High Campus - Install new Fieldhouse	\$325,875
Sanderson High underneath gym - Renovate/ Upgrade locker rooms/ training	\$474,000
Wake Forest High Athletic Area -Upgrade parking lot lighting	\$177,750
Total	\$1,058,250

Summary of Facility Needs

Summary of Other Cost Items

Aside from costs associated with renovations to existing facilities, the DPI 2025-2026 Facility Needs Survey requests information related to the following categories:

Furniture

Fur/Equip For New/Addition	\$6,227,441
Total	\$6,227,441

Child Nutrition

Serving	\$14,183,352
Food Prep	\$9,392,350
Food Storage (Refrigeration)	\$7,119,121
Kitchen Equipment for New/Addition	\$528,800
Total	\$31,223,623

Additions (0 - 5 Years)

Lockhart Elementary	
Construction	\$69,102,243
East Garner Middle	
Construction	\$30,701,029

Additions (6 - 10 Years)

Athens High	
Construction	\$30,719,579

New Schools (0 - 5 Years)

East Garner Middle	
Construction	\$42,773,365
Total	\$42,773,365

New Briarcliff Elementary	
Construction	\$70,455,273
Furniture & Equip Cost	\$5,485,249
Kitchen Cost	\$150,000
Land	
Total	\$76,090,522

New Ligon Middle	
Construction	\$130,801,776
Furniture & Equip Cost	\$9,708,203
Kitchen Cost	\$183,600
Land	
Total	\$140,693,579

Summary of Facility Needs

New Marshburn Rd Elem	
Construction	\$70,094,026
Furniture & Equip Cost	\$5,549,801
Kitchen Cost	\$182,400
Land	
Total	\$75,826,227

New Parkside Middle	
Construction	\$92,707,209
Furniture & Equip Cost	\$7,047,811
Kitchen Cost	\$180,000
Land	
Total	\$99,935,020

New Poole Rd Elem	
Construction	\$75,619,228
Furniture & Equip Cost	\$5,987,333
Kitchen Cost	\$182,400
Land	
Total	\$81,788,961

WECIB High	
Construction	\$51,641,176
Furniture & Equip Cost	\$1,997,508
Kitchen Cost	\$150,000
Land	
Total	\$53,788,684

New Schools (6 - 10 Years)

Athens Drive High	
Construction	\$42,601,305
Total	\$42,601,305

New Wendell Elementary	
Construction	\$81,132,811
Furniture & Equip Cost	\$6,309,095
Kitchen Cost	\$150,000
Land	
Total	\$87,591,906

New ES (Elementary School) 1	
Construction	\$81,471,017
Furniture & Equip Cost	\$6,450,609
Kitchen Cost	\$182,400
Land	
Total	\$88,104,026

Summary of Facility Needs

New ES (Elementary School) 2		
Construction		\$85,274,476
Furniture & Equip Cost		\$6,647,150
Kitchen Cost		\$182,400
Land		
Total		\$92,104,026

New ES (Elementary School) TBD 1		
Construction		\$55,661,684
Furniture & Equip Cost		\$4,407,158
Kitchen Cost		\$150,000
Land		
Total		\$60,218,842

New ES (Elementary School) TBD 2		
Construction		\$76,942,565
Furniture & Equip Cost		\$5,987,435
Kitchen Cost		\$170,000
Land		
Total		\$83,100,000

New ES (Elementary School) TBD 3		
Construction		\$80,455,640
Furniture & Equip Cost		\$6,282,760
Kitchen Cost		\$161,600
Land		
Total		\$86,900,000

New ES (Elementary School) TBD 4		
Construction		\$80,374,585
Furniture & Equip Cost		\$6,363,815
Kitchen Cost		\$161,600
Land		
Total		\$86,900,000

New ES (Elementary School) TBD 5		
Construction		\$83,995,464
Furniture & Equip Cost		\$6,542,936
Kitchen Cost		\$161,600
Land		
Total		\$90,700,000

New ES (Elementary School) TBD 6		
Construction		\$83,997,541
Furniture & Equip Cost		\$6,552,459
KitchenCost		\$150,000
Land		
Total		\$90,700,000

Summary of Facility Needs

New MS (Middle School) 1	
Construction	\$119,994,231
Furniture & Equip Cost	\$9,122,169
Kitchen Cost	\$183,600
Land	
Total	\$129,300,000

New MS (Middle School) TBD 1	
Construction	\$117,521,533
Furniture & Equip Cost	\$8,739,867
Kitchen Cost	\$183,600
Land	
Total	\$126,445,000

New Cary High	
Construction	\$110,760,262
Furniture & Equip Cost	\$8,226,338
Kitchen Cost	\$313,400
Land	
Total	\$119,300,000

New HS (High School) 1	
Construction	\$268,391,970
Furniture & Equip Cost	\$19,934,030
Kitchen Cost	\$314,000
Land	\$1,800,000
Total	\$290,440,000

New HS (High School) TBD 1	
Construction	\$200,042,296
Furniture & Equip Cost	\$14,857,704
Kitchen Cost	\$314,000
Land	
Total	\$215,214,000

Total 10 Year Facility Needs Cost
\$4,435,676,848

New School

Start Over

Timeline

School District Wake County Schools

Project* New Marshburn Road Elementary

0-5 Year Project

School Name New Marshburn Road Elementary

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 0 School Capacity 924

Construction Cost

Building Construction	132,624 SF	Cost per SF	\$445	\$59,017,680
Site Development			6%	\$3,541,061
Total Construction Cost (Building + Site) per SF Building Area				\$472 \$62,558,741
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF		SF	Cost per SF	\$10 \$0
Other Const. Costs	Additional Building Cost			\$25,210
Contingency			5%	\$3,129,198
Admin and Design Fees			7%	\$4,380,877
Total Construction Cost				\$70,094,026

Furnishings / Equipment

Furnishings and Equipment	9%	\$5,311,591
Kitchen Equipment		\$182,400
Other	Additional Furnishings	\$238,210
Total Furniture / Equipment Cost		\$5,732,201

Land Purchase

Site Area		acre	\$ per Acre	\$0

Estimated Total Project Cost \$75,826,227

Justifications: (Why are these improvements needed?)

Projected enrollment growth

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* New Parkside Middle

0-5 Year Project

School Name New Parkside Middle

Update New School

School Grades Grade 6, Grade 7, Grade 8, Grade 9, Grade 10

School Number 1 School Capacity 936

Construction Cost

Building Construction	181,365 SF	Cost per SF	\$401	\$72,727,365
Site Development			10%	\$7,272,737
Total Construction Cost (Building + Site) per SF Building Area				\$441 \$80,000,102
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	 SF	Cost per SF	\$10	\$0
Other Const. Costs	Additional Building Cost			\$282,485
Contingency			5%	\$4,014,129
Admin and Design Fees			7%	\$5,619,781
Total Construction Cost				\$89,916,497

Furnishings / Equipment

Furnishings and Equipment	9%	\$6,545,463
Kitchen Equipment		\$163,535
Other	Additional Furnishings	\$307,138
Total Furniture / Equipment Cost		\$7,016,136

Land Purchase

Site Area	 acre	\$ per Acre		\$0

Estimated Total Project Cost \$96,932,633

Justifications: (Why are these improvements needed?)

Projected enrollment growth

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* WECIB High

0-5 Year Project

School Name WECIB High

Update New School

School Grades Grade 9, Grade 10, Grade 11, Grade 12

School Number 2 School Capacity 200

Construction Cost

Building Construction	46,604 SF	Cost per SF	\$401	\$18,688,204
Site Development			13%	\$2,429,467
Total Construction Cost (Building + Site) per SF Building Area				\$453 \$21,117,671
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	 SF	Cost per SF	\$10	\$0
Other Const. Costs	Additional Building Cost			\$22,092,699
Contingency			5%	\$2,160,519
Admin and Design Fees			7%	\$3,024,726
Total Construction Cost				\$48,395,615

Furnishings / Equipment

Furnishings and Equipment	9%	\$1,681,938
Kitchen Equipment		\$150,000
Other	Additional Furnishings Cost	\$74,512
Total Furniture / Equipment Cost		\$1,906,450

Land Purchase

Site Area acre \$ per Acre \$0

Estimated Total Project Cost

\$50,302,065

Justifications: (Why are these improvements needed?)

Projected enrollment growth

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools

Project* New Poole Road Elementary

0-5 Year Project

School Name New Poole Road Elementary

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 3

School Capacity 924

Construction Cost

Building Construction	115,553 SF	Cost per SF	\$551	\$63,669,703
Site Development			6%	\$3,820,182
Total Construction Cost (Building + Site) per SF Building Area			\$584	\$67,489,885
Sewer System	☐ On-Site Sewer System ☐ Municipal			
Water System	☐ On-site Well ☐ Municipal			
Demolition of Exist Buildings SF		Cost per SF	\$10	\$0
Other Const. Costs	Additional Building Cost			\$27,283
Contingency			5%	\$3,375,858
Admin and Design Fees			7%	\$4,726,202
Total Construction Cost				\$75,619,228

Furnishings / Equipment

Furnishings and Equipment	9%	\$5,730,273
Kitchen Equipment		\$163,535
Other	Additional Furnishing	\$275,925
Total Furniture / Equipment Cost		\$6,169,733

Land Purchase

Site Area		acre	\$ per Acre		\$0

Estimated Total Project Cost

\$81,788,961

Justifications: (Why are these improvements needed?)

Select one or more

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* New ES 1

6-10 Year Project

School Name New ES 1

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 4 School Capacity 924

Construction Cost

Building Construction	115,553 SF	Cost per SF	\$594	\$68,638,482
Site Development			6%	\$4,118,309
Total Construction Cost (Building + Site) per SF Building Area			\$630	\$72,756,791
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	 SF	Cost per SF	\$10	\$0
Other Const. Costs				
Contingency			5%	\$3,637,840
Admin and Design Fees			7%	\$5,092,975
Total Construction Cost				\$81,487,606

Furnishings / Equipment

Furnishings and Equipment		9%	\$6,177,463
Kitchen Equipment			\$183,250
Other	Additional Equipment		\$255,707
Total Furniture / Equipment Cost			\$6,616,420

Land Purchase

Site Area	 acre	\$ per Acre		\$0

Estimated Total Project Cost

\$88,104,026

Justifications: (Why are these improvements needed?)

Select one or more

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* New ES-2

6-10 Year Project

School Name New ES-2

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 5 School Capacity 924

Construction Cost

Building Construction	115,553 SF	Cost per SF	\$612	\$70,718,436
Site Development			6%	\$4,243,106
Total Construction Cost (Building + Site) per SF Building Area				\$649 \$74,961,542
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	82,598 SF	Cost per SF	\$16	\$1,321,568
Other Const. Costs				
Contingency			5%	\$3,814,156
Admin and Design Fees			7%	\$5,339,818
Total Construction Cost				\$85,437,084

Furnishings / Equipment

Furnishings and Equipment		9%	\$6,364,659
Kitchen Equipment			\$182,400
Other	Additional Furnishings		\$119,883
Total Furniture / Equipment Cost			\$6,666,942

Land Purchase

Site Area acre \$ per Acre \$0

Estimated Total Project Cost

\$92,104,026

Justifications: (Why are these improvements needed?)

Projected enrollment growth

Notes

Close Application

New School

Start Over

Timeline

School District

Project*

6-10 Year Project

School Name

Update New School

School Grades

School Number School Capacity

Construction Cost

Building Construction	181,365 SF	Cost per SF	\$535	\$97,030,275
Site Development			10%	\$9,703,028
Total Construction Cost (Building + Site) per SF Building Area			\$589	\$106,733,303
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF		SF	Cost per SF \$10	\$0
Other Const. Costs	Additional Building Cost			\$404,404
Contingency			5%	\$5,356,885
Admin and Design Fees			7%	\$7,499,639
Total Construction Cost				\$119,994,231

Furnishings / Equipment

Furnishings and Equipment	9%	\$8,732,725
Kitchen Equipment		\$183,600
Other	Additional Furnishings	\$389,444
Total Furniture / Equipment Cost		\$9,305,769

Land Purchase

Site Area		acre	\$ per Acre	\$0

Estimated Total Project Cost

Justifications: (Why are these improvements needed?)

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools

Project* New HS 1

6-10 Year Project

School Name New HS 1

Update New School

School Grades Grade 9, Grade 10, Grade 11, Grade 12

School Number 7 School Capacity 2,240

Construction Cost

Building Construction	322,317 SF	Cost per SF	\$658	\$212,084,586
Site Development			13%	\$27,570,996
Total Construction Cost (Building + Site) per SF Building Area			\$744	\$239,655,582
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF		Cost per SF	\$10	\$0
Other Const. Costs				
Contingency			5%	\$11,982,779
Admin and Design Fees			7%	\$16,775,891
Total Construction Cost				\$268,414,252

Furnishings / Equipment

Furnishings and Equipment		9%	\$19,087,613
Kitchen Equipment			
Other	Additional Furnishings		\$2,938,135
Total Furniture / Equipment Cost			\$22,025,748

Land Purchase

Site Area		acre	\$ per Acre	\$0

Estimated Total Project Cost \$290,440,000

Justifications: (Why are these improvements needed?)

Projected enrollment growth

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools

Project* New Briarcliff Elementary

0-5 Year Project

School Name New Briarcliff Elementary

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 9 School Capacity 508

Construction Cost

Building Construction 125,321 SF Cost per SF \$466 \$58,399,586

Site Development 6% \$3,503,975

Total Construction Cost (Building + Site) per SF Building Area \$494 \$61,903,561

Sewer System ☐ On-Site Sewer System ☐ Municipal

Water System ☐ On-site Well ☐ Municipal

Demolition of Exist Buildings SF 73,538 SF Cost per SF \$16 \$1,176,608

Other Const. Costs

Contingency 5% \$3,154,008

Admin and Design Fees 7% \$4,415,612

Total Construction Cost \$70,649,789

Furnishings / Equipment

Furnishings and Equipment 9% \$5,255,963

Kitchen Equipment \$150,000

Other Additional Furnishings \$34,770

Total Furniture / Equipment Cost \$5,440,733

Land Purchase

Site Area acre \$ per Acre \$0

Estimated Total Project Cost \$76,090,522

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools

Project* New Ligon Middle

0-5 Year Project

School Name New Ligon Middle

Update New School

School Grades Grade 6, Grade 7, Grade 8

School Number 11 School Capacity 936

Construction Cost

Building Construction	206,362 SF	Cost per SF	\$500	\$103,181,000
Site Development			10%	\$10,318,100
Total Construction Cost (Building + Site) per SF Building Area			\$550	\$113,499,100
Sewer System	☐ On-Site Sewer System ☐ Municipal			
Water System	☐ On-site Well ☐ Municipal			
Demolition of Exist Buildings SF	193,675 SF	Cost per SF	\$16	\$3,098,800
Other Const. Costs	Additional Building Cost			\$189,399
Contingency			5%	\$5,839,365
Admin and Design Fees			7%	\$8,175,111
Total Construction Cost				\$130,801,775

Furnishings / Equipment

Furnishings and Equipment	9%	\$9,286,290
Kitchen Equipment		\$183,600
Other	Additional Furnishings	\$421,914
Total Furniture / Equipment Cost		\$9,891,804

Land Purchase

Site Area		acre	\$ per Acre	\$0

Estimated Total Project Cost

\$140,693,579

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* New Cary High

6-10 Year Project

School Name New Cary High

Update New School

School Grades Grade 9, Grade 10, Grade 11, Grade 12

School Number 12 School Capacity 2,234

Construction Cost

Building Construction	214,000 SF	Cost per SF	\$409	\$87,526,000
Site Development			13%	\$11,378,380
Total Construction Cost (Building + Site) per SF Building Area				\$462 \$98,904,380
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	 SF	Cost per SF	\$10	\$0
Other Const. Costs				
Contingency			5%	\$4,945,219
Admin and Design Fees			7%	\$6,923,307
Total Construction Cost				\$110,772,906

Furnishings / Equipment

Furnishings and Equipment		9%	\$7,877,340
Kitchen Equipment			\$313,400
Other	Additional Furnishings		\$336,354
Total Furniture / Equipment Cost			\$8,527,094

Land Purchase

Site Area	 acre	\$ per Acre		\$0

Estimated Total Project Cost

\$119,300,000

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* New Wendell Elementary

6-10 Year Project

School Name New Wendell Elementary

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 13

School Capacity 508

Construction Cost

Building Construction	115,553 SF	Cost per SF	\$581	\$67,136,293
Site Development			6%	\$4,028,178
Total Construction Cost (Building + Site) per SF Building Area				\$616 \$71,164,471
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	90,595 SF	Cost per SF	\$16	\$1,449,520
Other Const. Costs				
Contingency			5%	\$3,630,700
Admin and Design Fees			7%	\$5,082,979
Total Construction Cost				\$81,327,670

Furnishings / Equipment

Furnishings and Equipment		9%	\$6,042,266
Kitchen Equipment			\$150,000
Other	Additional Furnishing		\$71,970
Total Furniture / Equipment Cost			\$6,264,236

Land Purchase

Site Area	 acre	\$ per Acre		\$0

Estimated Total Project Cost

\$87,591,906

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* New ES TBD 1

6-10 Year Project

School Name New ES TBD 1

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 14 School Capacity 508

Construction Cost

Building Construction	94,745 SF	Cost per SF	\$495	\$46,898,775
Site Development			6%	\$2,813,927
Total Construction Cost (Building + Site) per SF Building Area				\$525 \$49,712,702
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	 SF	Cost per SF	\$10	\$0
Other Const. Costs				
Contingency			5%	\$2,485,635
Admin and Design Fees			7%	\$3,479,889
Total Construction Cost				\$55,678,226

Furnishings / Equipment

Furnishings and Equipment		9%	\$4,220,890
Kitchen Equipment			\$150,000
Other	Additional Furnishing		\$169,726
Total Furniture / Equipment Cost			\$4,540,616

Land Purchase

Site Area	 acre	\$ per Acre		\$0

Estimated Total Project Cost

\$60,218,842

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* New HS TBD 1

6-10 Year Project

School Name New HS TBD 1

Update New School

School Grades Grade 9, Grade 10, Grade 11, Grade 12

School Number 15

School Capacity 2,240

Construction Cost

Building Construction	322,125 SF	Cost per SF	\$491	\$158,163,375
Site Development			13%	\$20,561,239
Total Construction Cost (Building + Site) per SF Building Area				\$555 \$178,724,614
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	 SF	Cost per SF	\$10	\$0
Other Const. Costs				
Contingency		5%		\$8,936,231
Admin and Design Fees		7%		\$12,510,723
Total Construction Cost				\$200,171,568

Furnishings / Equipment

Furnishings and Equipment		9%	\$14,234,704
Kitchen Equipment			\$314,000
Other	Additional Furnishing		\$493,728
Total Furniture / Equipment Cost			\$15,042,432

Land Purchase

Site Area	 acre	\$ per Acre		\$0

Estimated Total Project Cost

\$215,214,000

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools

Project* New ES TBD 2

6-10 Year Project

School Name New ES TBD 2

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 16 School Capacity 800

Construction Cost

Building Construction	115,553 SF	Cost per SF	\$551	\$63,669,703
Site Development			6%	\$3,820,182
Total Construction Cost (Building + Site) per SF Building Area			\$584	\$67,489,885
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	82,598 SF	Cost per SF	\$16	\$1,321,568
Other Const. Costs				
Contingency			5%	\$3,440,573
Admin and Design Fees			7%	\$4,816,802
Total Construction Cost				\$77,068,828

Furnishings / Equipment

Furnishings and Equipment		9%	\$5,730,273
Kitchen Equipment			\$170,000
Other	Additional Furnishing		\$130,899
Total Furniture / Equipment Cost			\$6,031,172

Land Purchase

Site Area acre \$ per Acre \$0

Estimated Total Project Cost \$83,100,000

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools

Project* New MS TBD 1

6-10 Year Project

School Name New MS TBD 1

Update New School

School Grades Grade 6, Grade 7, Grade 8

School Number 17 School Capacity 936

Construction Cost

Building Construction	181,365 SF	Cost per SF	\$513	\$93,040,245
Site Development			10%	\$9,304,025
Total Construction Cost (Building + Site) per SF Building Area			\$564	\$102,344,270
Sewer System	☐ On-Site Sewer System ☐ Municipal			
Water System	☐ On-site Well ☐ Municipal			
Demolition of Exist Buildings SF	159,705 SF	Cost per SF	\$16	\$2,555,280
Other Const. Costs	Additional Building Cost			\$30,389
Contingency			5%	\$5,246,497
Admin and Design Fees			7%	\$7,345,096
Total Construction Cost				\$117,521,532

Furnishings / Equipment

Furnishings and Equipment		9%	\$8,373,622
Kitchen Equipment			\$183,600
Other	Additional Furnishings		\$366,246
Total Furniture / Equipment Cost			\$8,923,468

Land Purchase

Site Area acre \$ per Acre \$0

Estimated Total Project Cost \$126,445,000

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* New ES TBD 3

6-10 Year Project

School Name New ES TBD 3

Update New School

School Grades Select one or more grades

School Number 18 School Capacity 716

Construction Cost

Building Construction	115,553 SF	Cost per SF	\$578	\$66,789,634
Site Development			6%	\$4,007,378
Total Construction Cost (Building + Site) per SF Building Area			\$613	\$70,797,012
Sewer System	☐ On-Site Sewer System ☐ Municipal			
Water System	☐ On-site Well ☐ Municipal			
Demolition of Exist Buildings SF	69,071 SF	Cost per SF	\$16	\$1,105,136
Other Const. Costs				
Contingency			5%	\$3,595,107
Admin and Design Fees			7%	\$5,033,150
Total Construction Cost				\$80,530,405

Furnishings / Equipment

Furnishings and Equipment		9%	\$6,011,067
Kitchen Equipment			\$161,600
Other	Additional Furnishing		\$196,928
Total Furniture / Equipment Cost			\$6,369,595

Land Purchase

Site Area acre \$ per Acre \$0

Estimated Total Project Cost

\$86,900,000

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
Project* New ES TBD 4

6-10 Year Project

School Name New ES TBD 4

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 19

School Capacity 716

Construction Cost

Building Construction	115,553 SF	Cost per SF	\$586	\$67,714,058
Site Development			6%	\$4,062,843
Total Construction Cost (Building + Site) per SF Building Area			\$621	\$71,776,901
Sewer System	☐ On-Site Sewer System ☐ Municipal			
Water System	☐ On-site Well ☐ Municipal			
Demolition of Exist Buildings SF		Cost per SF	\$10	\$0
Other Const. Costs				
Contingency			5%	\$3,588,845
Admin and Design Fees			7%	\$5,024,383
Total Construction Cost				\$80,390,129

Furnishings / Equipment

Furnishings and Equipment		9%	\$6,094,265
Kitchen Equipment			\$161,600
Other	Additional Furnishings		\$254,006
Total Furniture / Equipment Cost			\$6,509,871

Land Purchase

Site Area		acre	\$ per Acre		\$0

Estimated Total Project Cost

\$86,900,000

Justifications: (Why are these improvements needed?)

Projected enrollment growth

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* New ES TBD 5

6-10 Year Project

School Name New ES TBD 5

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 20 School Capacity 716

Construction Cost

Building Construction	115,553 SF	Cost per SF	\$602	\$69,562,906
Site Development			6%	\$4,173,774
Total Construction Cost (Building + Site) per SF Building Area				\$638 \$73,736,680
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	84,914 SF	Cost per SF	\$16	\$1,358,624
Other Const. Costs				
Contingency			5%	\$3,754,765
Admin and Design Fees			7%	\$5,256,671
Total Construction Cost				\$84,106,740

Furnishings / Equipment

Furnishings and Equipment		9%	\$6,260,662
Kitchen Equipment			\$161,600
Other	Additional Furnishing		\$170,998
Total Furniture / Equipment Cost			\$6,593,260

Land Purchase

Site Area acre \$ per Acre \$0

Estimated Total Project Cost

\$90,700,000

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

New School

Start Over

Timeline

School District Wake County Schools
 Project* New ES TBD 6

6-10 Year Project

School Name New ES TBD 6

Update New School

School Grades Pre K, Kindergarten, Grade 1, Grade 2, Grade 3, Grade 4, Grade 5

School Number 21 School Capacity 508

Construction Cost

Building Construction	104,100 SF	Cost per SF	\$670	\$69,747,000
Site Development			6%	\$4,184,820
Total Construction Cost (Building + Site) per SF Building Area				\$710 \$73,931,820
Sewer System	☐ On-Site Sewer System	☐ Municipal		
Water System	☐ On-site Well	☐ Municipal		
Demolition of Exist Buildings SF	77,518 SF	Cost per SF	\$16	\$1,240,288
Other Const. Costs				
Contingency			5%	\$3,758,605
Admin and Design Fees			7%	\$5,262,048
Total Construction Cost				\$84,192,761

Furnishings / Equipment

Furnishings and Equipment		9%	\$6,277,230
Kitchen Equipment			\$150,000
Other	Additional Furnishings		\$80,009
Total Furniture / Equipment Cost			\$6,507,239

Land Purchase

Site Area acre \$ per Acre \$0

Estimated Total Project Cost

\$90,700,000

Justifications: (Why are these improvements needed?)

Depreciation/ Deferred Maintenance

Notes

Close Application

Prioritization Report

Renovations					
School Name	Priority A (Years 1-2)	Priority B (Years 3-5)	Priority A+B (Years 1-5)	Priority C (Years 6-10)	Totals
Instructional Space					
Abbotts Creek Elementary	70,656	826,914	897,570	6,433,088	7,330,658
Adams Elementary	6,721,519	2,499,760	9,221,279	2,265,231	11,486,510
Alston Ridge Elementary	65,625	7,013,042	7,078,667	1,148,210	8,226,877
Apex Elementary	2,745,435	6,481,729	9,227,164	3,832,784	13,059,948
Apex Friendship Elementary	-	-	-	32,813	32,813
Aversboro Elementary	394,219	5,583,700	5,977,919	1,178,900	7,156,819
Baileywick Road Elementary	3,505,711	2,101,296	5,607,007	2,698,233	8,305,240
Ballentine Elementary	1,884,024	2,841,239	4,725,263	4,782,108	9,507,371
Banks Road Elementary	66,788	6,986,908	7,053,695	1,322,510	8,376,205
Barton Pond Elementary	-	473,494	473,494	1,099,914	1,573,408
Barwell Road Elementary	5,736,917	230,250	5,967,167	1,163,309	7,130,476
Baucom Elementary	63,075	-	63,075	666,703	729,778
Beaverdam Elementary	646,859	-	646,859	1,025,908	1,672,766
Bowling Road Elementary	-	-	-	-	-
Brassfield Elementary	3,583,004	394,350	3,977,354	1,566,885	5,544,239
Brentwood Elementary	-	-	-	-	-
Briarcliff Elementary	4,670,367	3,912,251	8,582,618	2,581,448	11,164,066
Brier Creek Elementary	5,763,534	183,450	5,946,984	2,253,151	8,200,135
Brooks Elementary	400,207	-	400,207	1,273,445	1,673,652
Bryan Road Elementary	518,769	-	518,769	983,495	1,502,264
Buckhorn Creek Elementary	-	473,438	473,438	1,042,726	1,516,164
Bugg Elementary	2,456,278	5,951,269	8,407,546	1,915,861	10,323,407
Carpenter Elementary	2,129,851	4,395,554	6,525,405	2,921,906	9,447,311
Carver Elementary	4,757,594	3,972,460	8,730,053	1,296,215	10,026,268
Cary Elementary	2,017,156	4,304,541	6,321,698	4,528,253	10,849,951
Cedar Fork Elementary	802,363	4,319,400	5,121,763	5,547,601	10,669,363
Combs Elementary	3,953,820	4,766,620	8,720,440	1,484,713	10,205,152
Conn Elementary	-	1,249,431	1,249,431	3,799,175	5,048,606
Creech Road Elementary	1,003,228	2,600,335	3,603,563	3,874,465	7,478,028
Davis Drive Elementary	2,106,185	2,929,484	5,035,669	4,962,409	9,998,078
Dillard Drive Elementary	2,200,461	3,475,781	5,676,242	2,044,244	7,720,486
Douglas Elementary	2,529,264	3,081,838	5,611,102	2,040,826	7,651,927
Durant Road Elementary	3,841,929	2,349,846	6,191,775	2,702,047	8,893,822
Early Learning Center Memory Rd	-	-	-	132,686	132,686
East Garner Elementary	5,310,193	308,860	5,619,053	1,241,105	6,860,158
Farmington Woods Elementary	3,128,200	3,388,251	6,516,451	2,958,515	9,474,966
Forest Pines Drive Elementary	5,197,280	612,300	5,809,580	2,433,931	8,243,510
Forestville Road Elementary	1,760,515	3,494,719	5,255,234	4,778,943	10,034,177
Fox Road Elementary	4,369,566	563,494	4,933,060	3,232,198	8,165,257
Fuller Elementary	-	2,358,281	2,358,281	2,323,980	4,682,262
Fuquay Varina Elementary	3,573,984	450,450	4,024,434	597,938	4,622,372
Green Elementary	416,094	-	416,094	1,264,669	1,680,763
Green Hope Elementary	2,988,878	4,182,711	7,171,588	2,386,010	9,557,598
Harris Creek Elementary	6,577,249	351,000	6,928,249	1,108,000	8,036,249
Herbert Akins Rd Elementary	342,886	4,958,155	5,301,041	2,561,113	7,862,154
Heritage Elementary	2,026,446	3,100,501	5,126,948	4,359,891	9,486,839
Highcroft Elementary	3,257,436	951,738	4,209,174	4,466,029	8,675,203
Hilltop Needmore Rd Elem	-	-	-	568,502	568,502
Hodge Road Elementary	279,156	1,666,733	1,945,889	3,985,285	5,931,174
Holly Grove Elementary	7,183,051	394,539	7,577,590	1,496,903	9,074,492
Holly Ridge Elementary	1,802,616	3,639,706	5,442,323	3,827,531	9,269,854
Holly Springs Elementary	3,349,474	1,235,015	4,584,489	1,826,884	6,411,373
Hortons Creek Elementary	435,600	-	435,600	1,213,219	1,648,819
Hunter Elementary	5,703,871	2,364,961	8,068,832	3,455,564	11,524,396
Jeffreys Grove Elementary	1,125,823	1,578,680	2,704,503	5,471,586	8,176,089
Jones Dairy Elementary	3,545,811	525,722	4,071,533	1,505,366	5,576,899
Joyner Elementary	3,474,180	2,483,025	5,957,205	2,746,680	8,703,885
Kingswood Elementary	1,867,374	3,989,915	5,857,289	5,011,036	10,868,324
Knightdale Elementary	5,117,077	3,364,492	8,481,569	2,414,331	10,895,900
Lacy Elementary	974,529	5,067,316	6,041,845	1,134,157	7,176,002
Lake Myra Elementary	1,588,473	5,063,701	6,652,174	1,336,769	7,988,943
Laurel Park Elementary	411,123	6,614,709	7,025,832	1,790,870	8,816,702
Lead Mine Elementary	5,175,465	601,212	5,776,677	2,624,604	8,401,280
Leesville Road Elementary	955,500	3,160,519	4,116,019	2,618,364	6,734,383
Lincoln Heights Elementary	413,075	-	413,075	1,231,538	1,644,613
Lockhart Elementary	2,486,013	2,549,871	5,035,884	792,298	5,828,181
Lynn Road Elementary	4,589,104	5,416,088	10,005,191	1,004,335	11,009,526
Middle Creek Elementary	4,497,686	4,031,556	8,529,243	1,667,513	10,196,755
Millbrook Elementary	2,218,079	2,374,335	4,592,414	4,333,758	8,926,171
Mills Park Elementary	128,625	6,679,752	6,808,377	1,744,190	8,552,567
Morrisville Elementary	3,079,205	1,546,965	4,626,170	4,026,796	8,652,966
North Forest Pines Elementary	4,741,548	673,051	5,414,599	2,347,253	7,761,852
North Ridge Elementary	-	511,724	511,724	1,155,900	1,667,624
Northwoods Elementary	4,202,900	3,579,028	7,781,928	3,258,562	11,040,489
Oak Grove Elementary	3,916,254	5,523,791	9,440,045	2,555,213	11,995,258

Prioritization Report

Renovations					
School Name	Priority A (Years 1-2)	Priority B (Years 3-5)	Priority A+B (Years 1-5)	Priority C (Years 6-10)	Totals
Oakview Elementary	1,056,565	-	1,056,565	1,231,500	2,288,065
Olds Elementary	2,078,090	1,569,316	3,647,406	1,641,170	5,288,576
Olive Chapel Elementary	2,436,907	834,394	3,271,301	2,217,475	5,488,776
Parkside Elementary	-	486,306	486,306	1,653,581	2,139,887
Partnership Elementary	2,229,018	1,629,746	3,858,763	1,451,659	5,310,422
Penny Road Elementary	4,929,923	1,335,988	6,265,911	2,425,719	8,691,630
Pleasant Grove Elementary	505,402	-	505,402	1,349,963	1,855,364
Pleasant Plains Elementary	-	-	-	560,391	560,391
Pleasant Union Elementary	1,513,978	1,778,259	3,292,237	4,194,308	7,486,545
Poe Elementary	1,579,508	4,376,028	5,955,535	736,296	6,691,831
Powell Elementary	3,580,416	4,232,369	7,812,785	2,502,715	10,315,500
Rand Road Elementary	4,333,459	790,772	5,124,231	3,262,376	8,386,607
Reedy Creek Elementary	4,231,118	4,274,929	8,506,046	1,802,689	10,308,735
Rex Road Elementary	-	-	-	574,441	574,441
Richland Creek Elementary	17,063	2,599,706	2,616,769	3,624,869	6,241,638
River Bend Elementary	382,594	6,999,778	7,382,372	1,297,254	8,679,626
Rogers Lane Elementary	449,960	-	449,960	1,245,394	1,695,354
Rolesville Elementary	642,553	-	642,553	2,890,385	3,532,938
Root Elementary	520,969	4,684,726	5,205,695	2,131,638	7,337,333
Salem Elementary	3,638,405	4,145,070	7,783,475	1,569,900	9,353,375
Sanford Creek Elementary	5,936,413	826,914	6,763,327	2,295,075	9,058,402
Scotts Ridge Elementary	-	2,600,777	2,600,777	3,788,225	6,389,003
Smith Elementary	1,230,360	8,633,862	9,864,222	1,096,187	10,960,409
South Lakes Elementary	-	552,560	552,560	1,438,481	1,991,041
Southeast Raleigh Elementary	-	-	-	-	-
Stough Elementary	-	465,387	465,387	2,014,615	2,480,002
Swift Creek Elementary	-	-	-	-	-
Sycamore Creek Elementary	582,903	7,324,508	7,907,411	859,706	8,767,117
Timber Drive Elementary	3,328,929	648,843	3,977,771	1,393,001	5,370,772
Turner Creek Elementary	1,450,293	3,074,461	4,524,754	4,197,914	8,722,668
Underwood Elementary	1,864,883	4,792,147	6,657,029	1,856,441	8,513,470
Vance Elementary	2,648,709	1,964,401	4,613,109	4,030,020	8,643,130
Vandora Springs Elementary	-	488,613	488,613	1,211,194	1,699,807
Wake Forest Elementary	2,908,059	3,660,955	6,569,014	3,817,104	10,386,118
Wakefield Elementary	1,136,833	2,848,916	3,985,749	2,760,177	6,745,926
Wakelon Elementary	5,973,396	911,455	6,884,851	1,759,425	8,644,276
Walnut Creek Elementary	1,811,845	-	1,811,845	6,694,834	8,506,679
Washington Elementary	3,438,721	1,068,728	4,507,449	3,543,333	8,050,782
Weatherstone Elementary	291,281	3,315,969	3,607,250	3,570,148	7,177,398
Wendell Elementary	7,454,873	1,816,654	9,271,526	3,740,839	13,012,365
West Lake Elementary	2,482,346	1,104,405	3,586,751	2,787,128	6,373,879
White Oak Elementary	513,301	-	513,301	1,247,588	1,760,889
Wilburn Elementary	2,005,243	-	2,005,243	6,582,354	8,587,597
Wildwood Forest Elementary	2,736,831	3,896,567	6,633,398	2,969,965	9,603,363
Wiley Elementary	312,788	706,228	1,019,015	1,131,353	2,150,368
Willow Springs Elementary	1,147,819	693,997	1,841,816	2,659,898	4,501,714
Woods Creek Elementary	-	-	-	573,838	573,838
Yates Mill Elementary	3,616,355	4,082,402	7,698,757	1,573,141	9,271,898
York Elementary	-	1,745,494	1,745,494	3,085,998	4,831,492
Zebulon Elementary	5,086,773	2,993,674	8,080,446	3,372,620	11,453,066
Hilburn Drive Academy	2,619,568	2,014,219	4,633,786	4,806,328	9,440,114
Alston Ridge Middle	-	862,477	862,477	941,259	1,803,737
Apex Friendship Middle	-	1,027,743	1,027,743	417,469	1,445,211
Apex Middle	4,655,431	7,575,414	12,230,845	6,393,645	18,624,491
Carnage Middle	7,405,686	3,366,936	10,772,622	7,078,316	17,850,939
Carroll Middle	9,976,795	356,778	10,333,573	5,365,145	15,698,718
Centennial Campus Middle	7,478,755	2,600,579	10,079,334	3,321,118	13,400,451
Davis Drive Middle	1,942,084	3,078,143	5,020,226	6,335,793	11,356,019
Dillard Drive Middle	4,265,294	4,719,834	8,985,128	3,524,319	12,509,446
Durant Road Middle	591,281	3,600,506	4,191,788	5,014,696	9,206,484
East Cary Middle	4,939,296	7,319,503	12,258,798	5,721,548	17,980,346
East Garner Middle	4,183,558	5,165,373	9,348,931	9,430,539	18,779,470
East Millbrook Middle	1,682,464	9,078,127	10,760,591	4,180,349	14,940,940
Fuquay Varina Middle	-	-	-	1,069,453	1,069,453
Herbert Akins Road Middle	-	-	-	718,050	718,050
Heritage Middle	3,449,359	4,628,790	8,078,149	6,067,086	14,145,235
Holly Grove Middle	131,250	11,894,132	12,025,382	5,533,334	17,558,716
Holly Ridge Middle	2,812,480	5,962,373	8,774,853	6,975,200	15,750,053
Leesville Road Middle	1,542,225	3,631,285	5,173,510	5,392,413	10,565,923
Ligon Middle	8,174,368	6,415,663	14,590,030	5,406,760	19,996,790
Lufkin Road Middle	5,787,653	3,185,658	8,973,310	4,927,958	13,901,268
Martin Middle	11,210,206	2,369,778	13,579,984	3,828,578	17,408,562
Mills Park Middle	65,625	12,705,531	12,771,156	4,788,060	17,559,216
Moore Square Middle	2,198,499	5,802,395	8,000,894	3,708,074	11,708,967
Neuse River Middle	-	932,198	932,198	1,044,204	1,976,402
North Garner Middle	3,088,859	9,444,681	12,533,540	5,550,321	18,083,861

Prioritization Report

Renovations					
School Name	Priority A (Years 1-2)	Priority B (Years 3-5)	Priority A+B (Years 1-5)	Priority C (Years 6-10)	Totals
Oberlin Middle	6,896,739	3,262,066	10,158,805	2,863,244	13,022,049
Pine Hollow Middle	921,887	-	921,887	607,088	1,528,975
Reedy Creek Middle	2,575,666	4,084,963	6,660,629	6,221,952	12,882,581
River Bend Middle	868,699	-	868,699	386,250	1,254,949
Rolesville Middle	1,079,663	131,250	1,210,913	14,123,990	15,334,903
Salem Middle	2,297,458	6,529,690	8,827,148	5,264,765	14,091,913
Wake Forest Middle School	3,301,298	6,257,092	9,558,390	2,974,758	12,533,148
Wake Young Mens Leadership	608,175	471,941	1,080,116	2,705,268	3,785,384
Wake Young Womens Leadership	-	-	-	-	-
Wakefield Middle	419,063	3,516,497	3,935,559	4,068,186	8,003,745
Wendell Middle	125,054	8,929,656	9,054,710	3,442,600	12,497,310
West Cary Middle	8,586,695	1,895,768	10,482,462	7,736,997	18,219,459
West Lake Middle	3,463,944	3,572,213	7,036,157	3,522,935	10,559,091
West Millbrook Middle	-	-	-	22,311,961	22,311,961
Zebulon Middle	6,115,748	4,094,482	10,210,229	7,510,448	17,720,677
Apex Friendship High	3,751,763	3,495,219	7,246,981	15,498,962	22,745,943
Apex High	1,206,250	4,796,451	6,002,701	2,298,658	8,301,358
Athens Drive High	21,683,723	6,726,946	28,410,669	8,205,390	36,616,059
Broughton Magnet High	9,782,174	10,892,350	20,674,524	10,054,300	30,728,824
Cary High	19,966,553	5,072,214	25,038,766	9,130,951	34,169,717
Crossroads FLEX	-	-	-	-	-
East Wake High	12,941,631	13,078,701	26,020,333	6,068,360	32,088,693
Enloe High	18,338,990	15,377,499	33,716,489	11,596,553	45,313,042
Felton Grove High	-	-	-	-	-
Fuquay Varina High	1,054,688	-	1,054,688	3,160,319	4,215,007
Garner High	3,372,678	4,936,981	8,309,659	3,603,064	11,912,723
Green Hope High	12,404,433	7,555,931	19,960,364	7,755,167	27,715,531
Green Level High	2,988,775	625,000	3,613,775	1,902,038	5,515,813
Heritage High	2,000,000	15,316,839	17,316,839	7,152,406	24,469,246
Holly Springs High	21,338,553	656,000	21,994,553	7,416,097	29,410,650
Knightdale High	4,942,548	12,468,973	17,411,520	9,757,416	27,168,936
Leesville Road High	5,817,525	16,623,371	22,440,896	20,948,338	43,389,234
Middle Creek High	16,294,448	2,314,546	18,608,994	11,786,682	30,395,676
Millbrook High	25,031,663	11,867,084	36,898,747	11,647,188	48,545,935
North Wake College and Career	1,530,987	-	1,530,987	1,782,437	3,313,424
Panther Creek High	14,088,715	3,893,722	17,982,436	6,704,361	24,686,798
Rolesville High	4,278,281	1,846,738	6,125,019	20,956,542	27,081,561
Sanderson High	8,774,423	8,560,019	17,334,442	8,804,394	26,138,835
South Garner High	3,952,841	1,208,316	5,161,158	1,341,403	6,502,561
Southeast Raleigh High	14,754,843	3,020,848	17,775,691	7,155,660	24,931,351
Vernon Malone College Career	1,219	648,404	649,623	7,575,456	8,225,079
Wake EC of Health and Science	-	-	-	-	-
Wake EC of Information Biotec	-	-	-	-	-
Wake Forest High School	6,676,570	4,603,233	11,279,803	23,881,903	35,161,706
Wake STEM Early College High	-	11,250	11,250	452,109	463,359
Wakefield High	10,141,774	8,653,092	18,794,865	11,919,608	30,714,473
Willow Spring High	1,531,250	4,831,194	6,362,444	983,194	7,345,638
Connections Academy	103,683	31,219	134,902	252,565	387,466
Infinity Program at Sandburg	35,000	516,587	551,587	134,286	685,873
Longview School	3,195,086	851,054	4,046,140	1,269,904	5,316,044
Mount Vernon Bridges	2,047,945	1,694,276	3,742,221	2,262,243	6,004,464
Phillips High	867,503	2,423,558	3,291,060	2,254,910	5,545,970
River Oaks Middle	431,100	1,281,823	1,712,923	1,529,053	3,241,975
SCORE Academy	-	-	-	-	-
Grand Total	649,718,480	619,073,712	1,268,792,191	738,395,279	2,007,187,470

5-Year Capital Expenditures Report

School/Site	Previous 5-Year Capital Expenditures	Future 5-Year Projected Renovations
Instructional Space		
Abbotts_Creek_Elementary	\$0	\$897,570
Adams_Elementary	\$62,425	\$9,221,279
Alston_Ridge_Elementary	\$0	\$7,078,667
Apex_Elementary	\$0	\$9,227,164
Apex_Friendship_Elementary	\$39,096,276	\$0
Aversboro_Elementary	\$19,070	\$5,977,919
Baileywick_Road_Elementary	\$6,064	\$5,607,007
Ballentine_Elementary	\$198,098	\$4,725,263
Banks_Road_Elementary	\$216	\$7,053,695
Barton_Pond_Elementary	\$14,035,022	\$473,494
Barwell_Road_Elementary	\$0	\$5,967,167
Baucom_Elementary	\$60,709,218	\$63,075
Beaverdam_Elementary	\$0	\$646,859
Bowling_Road_Elementary	\$42,321,009	\$0
Brassfield_Elementary	\$9,113,066	\$3,977,354
Brentwood_Elementary	\$2,083,029	\$0
Briarcliff_Elementary	\$1,181,834	\$8,582,618
Brier_Creek_Elementary	\$0	\$5,946,984
Brooks_Elementary	\$213,060	\$400,207
Bryan_Road_Elementary	\$131,280	\$518,769
Buckhorn_Creek_Elementary	\$519,977	\$473,438
Bugg_Elementary	\$0	\$8,407,546
Carpenter_Elementary	\$0	\$6,525,405
Carver_Elementary	\$0	\$8,730,053
Cary_Elementary	\$700,819	\$6,321,698
Cedar_Fork_Elementary	\$200,405	\$5,121,763
Combs_Elementary	\$468,660	\$8,720,440
Conn_Elementary	\$32,134,122	\$1,249,431
Creech_Road_Elementary	\$4,800	\$3,603,563
Davis_Drive_Elementary	\$522,619	\$5,035,669
Dillard_Drive_Elementary	\$204,606	\$5,676,242
Douglas_Elementary	\$0	\$5,611,102
Durant_Road_Elementary	\$495,526	\$6,191,775
Early_Learning_Center_Memory_Rd	\$0	\$0
East_Garner_Elementary	\$652,496	\$5,619,053
Farmington_Woods_Elementary	\$452,992	\$6,516,451
Forest_Pines_Drive_Elementary	\$235,787	\$5,809,580
Forestville_Road_Elementary	\$180,789	\$5,255,234
Fox_Road_Elementary	\$1,275,750	\$4,933,060

School/Site	Previous 5-Year Capital Expenditures	Future 5-Year Projected Renovations
Fuller_Elementary	\$34,872,824	\$2,358,281
Fuquay_Varina_Elementary	\$4,121,522	\$4,024,434
Green_Elementary	\$0	\$416,094
Green_Hope_Elementary	\$1,596,848	\$7,171,588
Harris_Creek_Elementary	\$0	\$6,928,249
Herbert_Akins_Rd_Elementary	\$919,901	\$5,301,041
Heritage_Elementary	\$0	\$5,126,948
Highcroft_Elementary	\$263,970	\$4,209,174
Hilltop_Needmore_Rd_Elem	\$57,349,017	\$0
Hodge_Road_Elementary	\$385,969	\$1,945,889
Holly_Grove_Elementary	\$16,600	\$7,577,590
Holly_Ridge_Elementary	\$188,664	\$5,442,323
Holly_Springs_Elementary	\$9,656	\$4,584,489
Hortons_Creek_Elementary	-\$2,218,688	\$435,600
Hunter_Elementary	\$151,650	\$8,068,832
Jeffreys_Grove_Elementary	\$0	\$2,704,503
Jones_Dairy_Elementary	\$154,547	\$4,071,533
Joyner_Elementary	\$0	\$5,957,205
Kingswood_Elementary	\$0	\$5,857,289
Knightdale_Elementary	\$1,287,943	\$8,481,569
Lacy_Elementary	\$0	\$6,041,845
Lake_Myra_Elementary	\$229,062	\$6,652,174
Laurel_Park_Elementary	\$1,008,613	\$7,025,832
Lead_Mine_Elementary	\$560,469	\$5,776,677
Leesville_Road_Elementary	\$2,852	\$4,116,019
Lincoln_Heights_Elementary	\$269,437	\$413,075
Lockhart_Elementary	\$2,329,323	\$5,035,884
Lynn_Road_Elementary	\$0	\$10,005,191
Middle_Creek_Elementary	\$3,018	\$8,529,243
Millbrook_Elementary	\$99,664	\$4,592,414
Mills_Park_Elementary	\$24,448	\$6,808,377
Morrisville_Elementary	\$0	\$4,626,170
North_Forest_Pines_Elementary	\$235,787	\$5,414,599
North_Ridge_Elementary	\$9,336,761	\$511,724
Northwoods_Elementary	\$915,366	\$7,781,928
Oak_Grove_Elementary	\$1,952	\$9,440,045
Oakview_Elementary	\$10,884	\$1,056,565
Olds_Elementary	\$0	\$3,647,406
Olive_Chapel_Elementary	\$4,020,450	\$3,271,301
Parkside_Elementary	\$6,384,748	\$486,306
Partnership_Elementary	\$92,431	\$3,858,763
Penny_Road_Elementary	\$57,557	\$6,265,911
Pleasant_Grove_Elementary	\$125,775	\$505,402

School/Site	Previous 5-Year Capital Expenditures	Future 5-Year Projected Renovations
Pleasant_Plains_Elementary	\$44,124,868	\$0
Pleasant_Union_Elementary	\$556,297	\$3,292,237
Poe_Elementary	\$180,916	\$5,955,535
Powell_Elementary	\$0	\$7,812,785
Rand_Road_Elementary	\$561,688	\$5,124,231
Reedy_Creek_Elementary	\$564,792	\$8,506,046
Rex_Road_Elementary	\$63,653,234	\$0
Richland_Creek_Elementary	\$0	\$2,616,769
River_Bend_Elementary	\$0	\$7,382,372
Rogers_Lane_Elementary	\$266,639	\$449,960
Rolesville_Elementary	\$137,968	\$642,553
Root_Elementary	\$0	\$5,205,695
Salem_Elementary	\$0	\$7,783,475
Sanford_Creek_Elementary	\$25,070	\$6,763,327
Scotts_Ridge_Elementary	\$0	\$2,600,777
Smith_Elementary	\$264,013	\$9,864,222
South_Lakes_Elementary	\$26,469,517	\$552,560
Southeast_Raleigh_Elementary	\$2,427,224	\$0
Stough_Elementary	\$31,047,798	\$465,387
Swift_Creek_Elementary	\$15,955,767	\$0
Sycamore_Creek_Elementary	\$0	\$7,907,411
Timber_Drive_Elementary	\$4,629,504	\$3,977,771
Turner_Creek_Elementary	\$705,230	\$4,524,754
Underwood_Elementary	\$206,328	\$6,657,029
Vance_Elementary	\$0	\$4,613,109
Vandora_Springs_Elementary	\$317,931	\$488,613
Wake_Forest_Elementary	\$692,639	\$6,569,014
Wakefield_Elementary	\$1,875,824	\$3,985,749
Wakelon_Elementary	\$25,580	\$6,884,851
Walnut_Creek_Elementary	\$154,576	\$1,811,845
Washington_Elementary	\$4,852,421	\$4,507,449
Weatherstone_Elementary	\$5,324,291	\$3,607,250
Wendell_Elementary	\$172,012	\$9,271,526
West_Lake_Elementary	\$296,334	\$3,586,751
White_Oak_Elementary	\$0	\$513,301
Wilburn_Elementary	\$0	\$2,005,243
Wildwood_Forest_Elementary	\$0	\$6,633,398
Wiley_Elementary	\$15,858,225	\$1,019,015
Willow_Springs_Elementary	\$718,248	\$1,841,816
Woods_Creek_Elementary	\$55,245,713	\$0
Yates_Mill_Elementary	\$150,224	\$7,698,757
York_Elementary	\$36,133,413	\$1,745,494
Zebulon_Elementary	\$0	\$8,080,446

School/Site	Previous 5-Year Capital Expenditures	Future 5-Year Projected Renovations
Hilburn_Drive_Academy	\$31,850	\$4,633,786
Alston_Ridge_Middle	\$8,456,016	\$862,477
Apex_Friendship_Middle	\$960,832	\$1,027,743
Apex_Middle	\$253,540	\$12,230,845
Carnage_Middle	\$1,261,744	\$10,772,622
Carroll_Middle	\$305,008	\$10,333,573
Centennial_Campus_Middle	\$0	\$10,079,334
Davis_Drive_Middle	\$741,225	\$5,020,226
Dillard_Drive_Middle	\$405,330	\$8,985,128
Durant_Road_Middle	\$6,335,771	\$4,191,788
East_Cary_Middle	\$228,702	\$12,258,798
East_Garner_Middle	\$642,184	\$9,348,931
East_Millbrook_Middle	\$300,342	\$10,760,591
Fuquay_Varina_Middle	\$93,572,371	\$0
Herbert_Akins_Road_Middle	\$51,961,194	\$0
Heritage_Middle	\$518,338	\$8,078,149
Holly_Grove_Middle	\$0	\$12,025,382
Holly_Ridge_Middle	\$0	\$8,774,853
Leesville_Road_Middle	\$870,650	\$5,173,510
Ligon_Middle	\$837,654	\$14,590,030
Lufkin_Road_Middle	\$1,145,757	\$8,973,310
Martin_Middle	\$1,074,722	\$13,579,984
Mills_Park_Middle	\$0	\$12,771,156
Moore_Square_Middle	\$1,253,291	\$8,000,894
Neuse_River_Middle	\$41,802,413	\$932,198
North_Garner_Middle	\$3,127,468	\$12,533,540
Oberlin_Middle	\$375,939	\$10,158,805
Pine_Hollow_Middle	\$0	\$921,887
Reedy_Creek_Middle	\$39,721	\$6,660,629
River_Bend_Middle	\$371,150	\$868,699
Rolesville_Middle	\$0	\$1,210,913
Salem_Middle	\$385,085	\$8,827,148
Wake_Forest_Middle_School	\$3,099,814	\$9,558,390
Wake_Young_Mens_Leadership	\$8,038	\$1,080,116
Wake_Young_Womens_Leadership	\$0	\$0
Wakefield_Middle	\$0	\$3,935,559
Wendell_Middle	\$33,724	\$9,054,710
West_Cary_Middle	\$816,188	\$10,482,462
West_Lake_Middle	\$901,826	\$7,036,157
West_Millbrook_Middle	\$64,695,138	\$0
Zebulon_Middle	\$106,521	\$10,210,229
Apex_Friendship_High	\$366,031	\$7,246,981
Apex_High	\$18,497,680	\$6,002,701

School/Site	Previous 5-Year Capital Expenditures	Future 5-Year Projected Renovations
Athens_Drive_High	\$1,197,351	\$28,410,669
Broughton_Magnet_High	\$4,207,008	\$20,674,524
Cary_High	\$4,921,324	\$25,038,766
Crossroads_FLEX	\$0	\$0
East_Wake_High	\$800,782	\$26,020,333
Enloe_High	\$1,607,696	\$33,716,489
Felton_Grove_High	\$158,072,334	\$0
Fuquay_Varina_High	\$98,605,860	\$1,054,688
Garner_High	\$1,381,254	\$8,309,659
Green_Hope_High	\$1,596,848	\$19,960,364
Green_Level_High	\$6,646,496	\$3,613,775
Heritage_High	\$1,985,847	\$17,316,839
Holly_Springs_High	\$1,218,249	\$21,994,553
Knightdale_High	\$2,079,956	\$17,411,520
Leesville_Road_High	\$1,896,634	\$22,440,896
Middle_Creek_High	\$3,286,920	\$18,608,994
Millbrook_High	\$2,780	\$36,898,747
North_Wake_College_and_Career	\$0	\$1,530,987
Panther_Creek_High	\$64,891	\$17,982,436
Rolesville_High	\$250,811	\$6,125,019
Sanderson_High	\$4,782,802	\$17,334,442
South_Garner_High	\$1,956,110	\$5,161,158
Southeast_Raleigh_High	\$3,890,248	\$17,775,691
Vernon_Malone_College_Career	\$0	\$649,623
Wake_EC_of_Health_and_Science	\$0	\$0
Wake_EC_of_Information_Biotec	\$1,891,113	\$0
Wake_Forest_High_School	\$6,761,044	\$11,279,803
Wake_STEM_Early_College_High	\$6,667,342	\$11,250
Wakefield_High	\$1,554,286	\$18,794,865
Willow_Spring_High	\$15,413,773	\$6,362,444
Connections_Academy	\$0	\$134,902
Infinity_Program_at_Sandburg	\$0	\$551,587
Longview_School	\$0	\$4,046,140
Mount_Vernon_Bridges	\$75,264	\$3,742,221
Phillips_High	\$0	\$3,291,060
River_Oaks_Middle	\$189,815	\$1,712,923
SCORE_Academy	\$418,818	\$0
Total Instructional	\$1,284,829,232	\$1,268,792,191

Facility Condition Index Report

School Name	Years of Construction	SF Area	Replacement \$450/sq.ft.	Total Renovations	FCI
Instructional Space					
Abbotts_Creek_Elementary	2016	103,969	\$ 46,786,050	\$ 7,330,658	16%
Adams_Elementary	1968,1972,1999	82,598	\$ 37,169,100	\$ 11,486,510	31%
Alston_Ridge_Elementary	2010	104,648	\$ 47,091,600	\$ 8,226,877	17%
Apex_Elementary	1952,1991,2003	94,261	\$ 42,417,450	\$ 13,059,948	31%
Apex_Friendship_Elementary	2022	132,019	\$ 59,408,550	\$ 32,813	0%
Aversboro_Elementary	1965,1990,2008,2009,	84,525	\$ 38,036,250	\$ 7,156,819	19%
Baileywick_Road_Elementary	1996	79,293	\$ 35,681,850	\$ 8,305,240	23%
Ballentine_Elementary	2002	83,908	\$ 37,758,600	\$ 9,507,371	25%
Banks_Road_Elementary	2008	104,064	\$ 46,828,800	\$ 8,376,205	18%
Barton_Pond_Elementary	2019	102,187	\$ 45,984,150	\$ 1,573,408	3%
Barwell_Road_Elementary	2006	100,171	\$ 45,076,950	\$ 7,130,476	16%
Baucom_Elementary	1964,1995,1999,2022,2024	140,540	\$ 63,243,000	\$ 729,778	1%
Beaverdam_Elementary	2016	102,578	\$ 46,160,100	\$ 1,672,766	4%
Bowling_Road_Elementary	2025	139,666	\$ 62,849,700	\$ -	0%
Brassfield_Elementary	1989	70,646	\$ 31,790,700	\$ 5,544,239	17%
Brentwood_Elementary	1968,1972,1991,1998	85,946	\$ 38,675,700	\$ -	0%
Briarcliff_Elementary	1967,1990,1997,1995	73,538	\$ 33,092,100	\$ 11,164,066	34%
Brier_Creek_Elementary	2006	108,332	\$ 48,749,400	\$ 8,200,135	17%
Brooks_Elementary	1963,1964,1999,2016,2017	94,595	\$ 42,567,750	\$ 1,673,652	4%
Bryan_Road_Elementary	2017	109,619	\$ 49,328,550	\$ 1,502,264	3%
Buckhorn_Creek_Elementary	2018	112,537	\$ 50,641,650	\$ 1,516,164	3%
Bugg_Elementary	1964,1967,1993,1994,2010	88,897	\$ 40,003,650	\$ 10,323,407	26%
Carpenter_Elementary	2004	87,808	\$ 39,513,600	\$ 9,447,311	24%
Carver_Elementary	1998	91,309	\$ 41,089,050	\$ 10,026,268	24%
Cary_Elementary	2003,1991,1954	91,692	\$ 41,261,400	\$ 10,849,951	26%
Cedar_Fork_Elementary	2003	101,677	\$ 45,754,650	\$ 10,669,363	23%
Combs_Elementary	1960,1962,1968,1990,2000	84,152	\$ 37,868,400	\$ 10,205,152	27%
Conn_Elementary	1955,1989,1997,2019,2220	111,181	\$ 50,031,450	\$ 5,048,606	10%
Creech_Road_Elementary	1992	76,815	\$ 34,566,750	\$ 7,478,028	22%
Davis_Drive_Elementary	1994	77,540	\$ 34,893,000	\$ 9,998,078	29%
Dillard_Drive_Elementary	1998	79,616	\$ 35,827,200	\$ 7,720,486	22%
Douglas_Elementary	1968,1995,2005,	69,071	\$ 31,081,950	\$ 7,651,927	25%
Durant_Road_Elementary	1991,1999	72,208	\$ 32,493,600	\$ 8,893,822	27%
Early_Learning_Center_Memory_Rd	2023	25,718	\$ 11,573,100	\$ 132,686	1%
East_Garner_Elementary	2007	99,789	\$ 44,905,050	\$ 6,860,158	15%
Farmington_Woods_Elementary	1978,2002,2003	79,830	\$ 35,923,500	\$ 9,474,966	26%
Forest_Pines_Drive_Elementary	2007	97,825	\$ 44,021,250	\$ 8,243,510	19%
Forestville_Road_Elementary	2004	104,027	\$ 46,812,150	\$ 10,034,177	21%
Fox_Road_Elementary	1989	70,646	\$ 31,790,700	\$ 8,165,257	26%
Fuller_Elementary	1961,1964,1987,1990,2001,2021	111,947	\$ 50,376,150	\$ 4,682,262	9%
Fuquay_Varina_Elementary	1987	79,498	\$ 35,774,100	\$ 4,622,372	13%
Green_Elementary	1958,1966,1979,1995,2015	96,067	\$ 43,230,150	\$ 1,680,763	4%
Green_Hope_Elementary	2000	97,414	\$ 43,836,300	\$ 9,557,598	22%
Harris_Creek_Elementary	2006	101,550	\$ 45,697,500	\$ 8,036,249	18%
Herbert_Akins_Rd_Elementary	2009	103,663	\$ 46,648,350	\$ 7,862,154	17%
Heritage_Elementary	2002	81,157	\$ 36,520,650	\$ 9,486,839	26%
Highcroft_Elementary	2004	83,742	\$ 37,683,900	\$ 8,675,203	23%
Hilltop_Needmore_Rd_Elem	2024	140,469	\$ 63,211,050	\$ 568,502	1%
Hodge_Road_Elementary	1995	77,827	\$ 35,022,150	\$ 5,931,174	17%
Holly_Grove_Elementary	2007	99,443	\$ 44,749,350	\$ 9,074,492	20%
Holly_Ridge_Elementary	2002	83,902	\$ 37,755,900	\$ 9,269,854	25%
Holly_Springs_Elementary	1997	75,600	\$ 34,020,000	\$ 6,411,373	19%
Hortons_Creek_Elementary	2017	102,548	\$ 46,146,600	\$ 1,648,819	4%
Hunter_Elementary	1926,1952,1965,1987,1999,2002	86,698	\$ 39,014,100	\$ 11,524,396	30%
Jeffreys_Grove_Elementary	1995	78,799	\$ 35,459,550	\$ 8,176,089	23%
Jones_Dairy_Elementary	1996	76,462	\$ 34,407,900	\$ 5,576,899	16%
Joyner_Elementary	1955,1993,2003	82,232	\$ 37,004,400	\$ 8,703,885	24%

Facility Condition Index Report

School Name	Years of Construction	SF Area	Replacement \$450/sq.ft.	Total Renovations	FCI
Kingswood_Elementary	2004,1993,1960,2004	70,705	\$ 31,817,250	\$ 10,868,324	34%
Knightdale_Elementary	1981,1998,2006,1953,1978,1998	87,604	\$ 39,421,800	\$ 10,895,900	28%
Lacy_Elementary	1953,1958,1990,1997,2008,2009	89,709	\$ 40,369,050	\$ 7,176,002	18%
Lake_Myra_Elementary	2009	103,578	\$ 46,610,100	\$ 7,988,943	17%
Laurel_Park_Elementary	2008	112,937	\$ 50,821,650	\$ 8,816,702	17%
Lead_Mine_Elementary	1990	70,646	\$ 31,790,700	\$ 8,401,280	26%
Leesville_Road_Elementary	1992	58,565	\$ 26,354,250	\$ 6,734,383	26%
Lincoln_Heights_Elementary	1961,1965,1994,1998,2016,2017	93,228	\$ 41,952,600	\$ 1,644,613	4%
Lockhart_Elementary	1949,1958,1967,1993,1998,2009	86,626	\$ 38,981,700	\$ 5,828,181	15%
Lynn_Road_Elementary	1976,1990,2008	97,868	\$ 44,040,600	\$ 11,009,526	25%
Middle_Creek_Elementary	2000	87,123	\$ 39,205,350	\$ 10,196,755	26%
Millbrook_Elementary	1991,1954,1985,2003,2022	84,508	\$ 38,028,600	\$ 8,926,171	23%
Mills_Park_Elementary	2008	103,565	\$ 46,604,250	\$ 8,552,567	18%
Morrisville_Elementary	1991	71,920	\$ 32,364,000	\$ 8,652,966	27%
North_Forest_Pines_Elementary	2007	98,114	\$ 44,151,300	\$ 7,761,852	18%
North_Ridge_Elementary		111,052	\$ 49,973,400	\$ 1,667,624	
	1968,1972,1988,1995,1999,2018,2019				3%
Northwoods_Elementary	1967,1976,1994,2005	77,518	\$ 34,883,100	\$ 11,040,489	32%
Oak_Grove_Elementary	1995	81,796	\$ 36,808,200	\$ 11,995,258	33%
Oakview_Elementary	2016	102,412	\$ 46,085,400	\$ 2,288,065	5%
Olds_Elementary	1927,1947,1954,2002	46,886	\$ 21,098,700	\$ 5,288,576	25%
Olive_Chapel_Elementary	1997	75,600	\$ 34,020,000	\$ 5,488,776	16%
Parkside_Elementary	2019	115,102	\$ 51,795,900	\$ 2,139,887	4%
Partnership_Elementary	1916,1959,1991,1999,2011	35,886	\$ 16,148,700	\$ 5,310,422	33%
Penny_Road_Elementary	1989	70,643	\$ 31,789,350	\$ 8,691,630	27%
Pleasant_Grove_Elementary	2016	102,412	\$ 46,085,400	\$ 1,855,364	4%
Pleasant_Plains_Elementary	2025	138,528	\$ 62,337,600	\$ 560,391	1%
Pleasant_Union_Elementary	1992	72,483	\$ 32,617,350	\$ 7,486,545	23%
Poe_Elementary	1955,1961,1990,1997,2007,2010	68,244	\$ 30,709,800	\$ 6,691,831	22%
Powell_Elementary	1964,1966,1990,1999,2002	67,259	\$ 30,266,550	\$ 10,315,500	34%
Rand_Road_Elementary	1990	70,086	\$ 31,538,700	\$ 8,386,607	27%
Reedy_Creek_Elementary	1999	85,535	\$ 38,490,750	\$ 10,308,735	27%
Rex_Road_Elementary	2025	125,595	\$ 56,517,750	\$ 574,441	1%
Richland_Creek_Elementary	2014	97,905	\$ 44,057,250	\$ 6,241,638	14%
River_Bend_Elementary	2008	103,806	\$ 46,712,700	\$ 8,679,626	19%
Rogers_Lane_Elementary	2017	106,137	\$ 47,761,650	\$ 1,695,354	4%
Rolesville_Elementary	1955,1958,1991,2004,2016,2007	93,241	\$ 41,958,450	\$ 3,532,938	8%
Root_Elementary	1958,1990,1996,2009	76,047	\$ 34,221,150	\$ 7,337,333	21%
Salem_Elementary	2000	86,609	\$ 38,974,050	\$ 9,353,375	24%
Sanford_Creek_Elementary	2007	98,125	\$ 44,156,250	\$ 9,058,402	21%
Scotts_Ridge_Elementary	2015	94,166	\$ 42,374,700	\$ 6,389,003	15%
Smith_Elementary	1964,1992,1995,2008,2009	109,429	\$ 49,243,050	\$ 10,960,409	22%
South_Lakes_Elementary	2020	124,154	\$ 55,869,300	\$ 1,991,041	4%
Southeast_Raleigh_Elementary		115,000	\$ 51,750,000	\$ -	0%
Stough_Elementary		110,389	\$ 49,675,050	\$ 2,480,002	
	1968,1974,1996,2000,2003,2019,2020				5%
Swift_Creek_Elementary		116,000	\$ 52,200,000	\$ -	0%
Sycamore_Creek_Elementary	2008	103,403	\$ 46,531,350	\$ 8,767,117	19%
Timber_Drive_Elementary	1997	79,792	\$ 35,906,400	\$ 5,370,772	15%
Turner_Creek_Elementary	2004,2010	83,998	\$ 37,799,100	\$ 8,722,668	23%
Underwood_Elementary	1924,2003	67,059	\$ 30,176,550	\$ 8,513,470	28%
Vance_Elementary	1989,1954,1999,2003	67,806	\$ 30,512,700	\$ 8,643,130	28%
Vandora_Springs_Elementary		115,962	\$ 52,182,900	\$ 1,699,807	
	1959,1961,1987,1990,1995,2017,2018				3%
Wake_Forest_Elementary	1922,1927,1986,1965,1991,2001,2004,2007	72,952	\$ 32,828,400	\$ 10,386,118	
					32%
Wakefield_Elementary	1999	76,546	\$ 34,445,700	\$ 6,745,926	20%
Wakelon_Elementary	2007	100,063	\$ 45,028,350	\$ 8,644,276	19%
Walnut_Creek_Elementary	2011	103,612	\$ 46,625,400	\$ 8,506,679	18%
Washington_Elementary	1924,1929,1949,1995,2001,2021	94,745	\$ 42,635,250	\$ 8,050,782	19%
Weatherstone_Elementary	1995	77,990	\$ 35,095,500	\$ 7,177,398	20%
Wendell_Elementary	1985,1953,1999,2004	90,595	\$ 40,767,750	\$ 13,012,365	32%
West_Lake_Elementary	1991	71,461	\$ 32,157,450	\$ 6,373,879	20%
White_Oak_Elementary	2016	102,524	\$ 46,135,800	\$ 1,760,889	4%
Wilburn_Elementary	1962,1966,1991,2010,2011	107,599	\$ 48,419,550	\$ 8,587,597	18%
Wildwood_Forest_Elementary	1999	86,967	\$ 39,135,150	\$ 9,603,363	25%

Facility Condition Index Report

School Name	Years of Construction	SF Area	Replacement \$450/sq.ft.	Total Renovations	FCI
Wiley_Elementary	1923,1987,1989,2001,2020	118,149	\$ 53,167,050	\$ 2,150,368	4%
Willow_Springs_Elementary	1991,1954,2003	69,503	\$ 31,276,350	\$ 4,501,714	14%
Woods_Creek_Elementary	2023	128,629	\$ 57,883,050	\$ 573,838	1%
Yates_Mill_Elementary	2000	87,059	\$ 39,176,550	\$ 9,271,898	24%
York_Elementary	1965,1967,1996,2020,2021	111,859	\$ 50,336,550	\$ 4,831,492	10%
Zebulon_Elementary	1983,1997	84,914	\$ 38,211,300	\$ 11,453,066	30%
Hilburn_Drive_Academy	1995	81,796	\$ 36,808,200	\$ 9,440,114	26%
Alston_Ridge_Middle	2019	210,299	\$ 94,634,550	\$ 1,803,737	2%
Apex_Friendship_Middle	2018	173,535	\$ 78,090,750	\$ 1,445,211	2%
Apex_Middle	1965,1980,1983,1985,2000,2002,2004,2005	178,918	\$ 80,513,100	\$ 18,624,491	23%
Carnage_Middle	1965,1966,1993,2000	169,658	\$ 76,346,100	\$ 17,850,939	23%
Carroll_Middle	1965,1975,1993,1997,2007	153,714	\$ 69,171,300	\$ 15,698,718	23%
Centennial_Campus_Middle	2000	144,010	\$ 64,804,500	\$ 13,400,451	21%
Davis_Drive_Middle	1995	130,769	\$ 58,846,050	\$ 11,356,019	19%
Dillard_Drive_Middle	1998	155,881	\$ 70,146,450	\$ 12,509,446	18%
Durant_Road_Middle	1995	149,174	\$ 67,128,300	\$ 9,206,484	14%
East_Cary_Middle	1975,1997,2004	152,758	\$ 68,741,100	\$ 17,980,346	26%
East_Garner_Middle	1961,1964,1992,1997,2002	154,827	\$ 69,672,150	\$ 18,779,470	27%
East_Millbrook_Middle	1975,1999,2000,2010	170,124	\$ 76,555,800	\$ 14,940,940	20%
Fuquay_Varina_Middle	2024	256,177	\$ 115,279,650	\$ 1,069,453	1%
Herbert_Akins_Road_Middle	2022	170,248	\$ 76,611,600	\$ 718,050	1%
Heritage_Middle	2004	147,970	\$ 66,586,500	\$ 14,145,235	21%
Holly_Grove_Middle	2010	197,378	\$ 88,820,100	\$ 17,558,716	20%
Holly_Ridge_Middle	2002	149,873	\$ 67,442,850	\$ 15,750,053	23%
Leesville_Road_Middle	1991	141,624	\$ 63,730,800	\$ 10,565,923	17%
Ligon_Middle	1953,1959,1966,1987,1990,1999,2005,2006	193,675	\$ 87,153,750	\$ 19,996,790	23%
Lufkin_Road_Middle	1999	141,070	\$ 63,481,500	\$ 13,901,268	22%
Martin_Middle	1959,1995,2006,2008	183,418	\$ 82,538,100	\$ 17,408,562	21%
Mills_Park_Middle	2010	197,371	\$ 88,816,950	\$ 17,559,216	20%
Moore_Square_Middle	2002	123,747	\$ 55,686,150	\$ 11,708,967	21%
Neuse_River_Middle	1989,2020,2023	230,967	\$ 103,935,150	\$ 1,976,402	2%
North_Garner_Middle	1955,1959,1962,1964,1993,2004,2005,2006	176,048	\$ 79,221,600	\$ 18,083,861	23%
Oberlin_Middle	1955,1999,2003,2006,	188,323	\$ 84,745,350	\$ 13,022,049	15%
Pine_Hollow_Middle	2016	149,841	\$ 67,428,450	\$ 1,528,975	2%
Reedy_Creek_Middle	2002	149,851	\$ 67,432,950	\$ 12,882,581	19%
River_Bend_Middle	2017	202,325	\$ 91,046,250	\$ 1,254,949	1%
Rolesville_Middle	2012	197,420	\$ 88,839,000	\$ 15,334,903	17%
Salem_Middle	2003	149,678	\$ 67,355,100	\$ 14,091,913	21%
Wake_Forest_Middle_School	1988,,2020	140,175	\$ 63,078,750	\$ 12,533,148	20%
Wake_Young_Mens_Leadership	2013	30,607	\$ 13,773,150	\$ 3,785,384	27%
Wake_Young_Womens_Leadership			\$ -	\$ -	
Wakefield_Middle	1999	149,970	\$ 67,486,500	\$ 8,003,745	12%
Wendell_Middle	2009	153,193	\$ 68,936,850	\$ 12,497,310	18%
West_Cary_Middle	1965,1974,1996,	141,370	\$ 63,616,500	\$ 18,219,459	29%
West_Lake_Middle	1992	130,320	\$ 58,644,000	\$ 10,559,091	18%
West_Millbrook_Middle	1975,1998,2022	237,799	\$ 107,009,550	\$ 22,311,961	21%
Zebulon_Middle	1949,1965,1973,1981,1984,1989,1998	159,705	\$ 71,867,250	\$ 17,720,677	25%
Apex_Friendship_High	2015	315,740	\$ 142,083,000	\$ 22,745,943	16%
Apex_High	1975,1977,1988,1989,1997,2017,2019	388,887	\$ 174,999,150	\$ 8,301,358	5%
Athens_Drive_High	1978,1996,2002,2016	276,694	\$ 124,512,300	\$ 36,616,059	29%
Broughton_Magnet_High	1929,1936,1958,1969,1979,1981,1987,1991,1998,1999,2004,2005	297,447	\$ 133,851,150	\$ 30,728,824	23%
Cary_High	1959,1975,1989,1997,2007,2008	323,036	\$ 145,366,200	\$ 34,169,717	24%
Crossroads_FLEX_		89,700	\$ 40,365,000	\$ -	0%
East_Wake_High	1965,1977,1999,2000,2003,2007,2009	397,829	\$ 179,023,050	\$ 32,088,693	18%
Enloe_High	1962,1965,1974,1969,1990,1997,2001,2006,2009	443,750	\$ 199,687,500	\$ 45,313,042	23%
Felton_Grove_High	2025	570,909	\$ 256,909,050	\$ -	0%
Fuquay_Varina_High	1975,1994,1999,2019,2021	386,291	\$ 173,830,950	\$ 4,215,007	2%

Facility Condition Index Report

School Name	Years of Construction	SF Area	Replacement \$450/sq.ft.	Total Renovations	FCI
Garner_High	1967,1980,1989,2003,2016,2018	358,266	\$ 161,219,700	\$ 11,912,723	7%
Green_Hope_High	1999	277,519	\$ 124,883,550	\$ 27,715,531	22%
Green_Level_High	2017	327,237	\$ 147,256,650	\$ 5,515,813	4%
Heritage_High	2009	266,156	\$ 119,770,200	\$ 24,469,246	20%
Holly_Springs_High	2006	271,807	\$ 122,313,150	\$ 29,410,650	24%
Knightdale_High	2004	269,149	\$ 121,117,050	\$ 27,168,936	22%
Leesville_Road_High	1993,2002	346,880	\$ 156,096,000	\$ 43,389,234	28%
Middle_Creek_High	2001,2003,2013	286,249	\$ 128,812,050	\$ 30,395,676	24%
Millbrook_High	1967,1972,1973,1980,1984,1987,2006	346,790	\$ 156,055,500	\$ 48,545,935	31%
North_Wake_College_and_Career	2007,2010,2017	54,768	\$ 24,645,600	\$ 3,313,424	13%
Panther_Creek_High	2006	268,979	\$ 121,040,550	\$ 24,686,798	20%
Rolesville_High	2013	350,531	\$ 157,738,950	\$ 27,081,561	17%
Sanderson_High	1968,1989,1999,2000,2003	275,453	\$ 123,953,850	\$ 26,138,835	21%
South_Garner_High	2016	335,185	\$ 150,833,250	\$ 6,502,561	4%
Southeast_Raleigh_High	1997	279,063	\$ 125,578,350	\$ 24,931,351	20%
Vernon_Malone_College_Career	2013,2017	102,317	\$ 46,042,650	\$ 8,225,079	18%
Wake_EC_of_Health_and_Science		89,700	\$ 40,365,000	\$ -	0%
Wake_EC_of_Information_Biotec		0	\$ -	\$ -	
Wake_Forest_High_School	1958,1962,1974,1990,2006,2011	356,149	\$ 160,267,050	\$ 35,161,706	22%
Wake_STEM_Early_College_High	2021	30,082	\$ 13,536,900	\$ 463,359	3%
Wakefield_High	1999	271,344	\$ 122,104,800	\$ 30,714,473	25%
Willow_Spring_High	2019	380,731	\$ 171,328,950	\$ 7,345,638	4%
Connections_Academy	2017	16,780	\$ 7,551,000	\$ 387,466	5%
Infinity_Program_at_Sandburg	2018	14,936	\$ 6,721,200	\$ 685,873	10%
Longview_School	1953,1954,1957,1958,2006,2007	57,750	\$ 25,987,500	\$ 5,316,044	20%
Mount_Vernon_Bridges	1955,1999,2003	54,952	\$ 24,728,400	\$ 6,004,464	24%
Phillips_High	2003		\$ -	\$ 5,545,970	
River_Oaks_Middle	2005		\$ -	\$ 3,241,975	
SCORE_Academy			\$ -	\$ -	
Total Instructional		27,171,049	\$12,226,972,050	\$2,007,187,470	16%

School Construction Dates

School Age Sorted by Original Construction Year		
School	Original Construction	Age (2025)
Partnership Primary School	1916	109
Wake Forest Elementary	1922	103
Wiley Elementary	1923	102
Underwood Elementary	1924	101
Washington Elementary	1924	101
Hunter Elementary	1926	99
Olds Elementary	1927	98
Fuquay Varina Temp Center	1927	98
Broughton High	1929	96
Swift Creek Elementary	1932	93
Lockhart Elementary	1949	76
Zebulon Middle	1949	76
Oberlin Middle	1951	74
Apex Elementary	1952	73
Wendell Elementary	1953	72
Ligon Middle	1953	72
Longview School	1953	72
Knightdale Elementary	1953	72
Vance Elementary	1954	71
Willow Springs Elementary	1954	71
Joyner Elementary	1955	70
Mt. Vernon School	1955	70
Poe Elementary	1955	70
North Garner Middle	1955	70
Mount Vernon School	1955	70
Wake Forest High	1958	67
Martin Middle	1959	66
Cary High	1959	66
Combs Elementary	1960	65
Kingswood Elementary	1960	65
Lincoln Heights Elementary	1961	64
East Garner Middle	1961	64
Enloe High	1962	63
Brooks Elementary	1963	62
Bugg Elementary	1964	61
Powell Elementary	1964	61
Smith Elementary	1964	61
Apex Middle	1965	60

School Age Sorted by Original Construction Year		
School	Original Construction	Age (2025)
Carnage Middle	1965	60
Carroll Middle	1965	60
West Cary Middle	1965	60
East Wake High	1965	60
Wilburn Elementary	1966	59
Briarcliff Elementary	1967	58
Northwoods Elementary	1967	58
Garner High	1967	58
Millbrook High	1967	58
Adams Elementary	1968	57
Brentwood Elementary	1968	57
Douglas Elementary	1968	57
Sanderson High	1968	57
East Cary Middle	1975	50
East Millbrook Middle	1975	50
Fuquay Varina High	1975	50
Lynn Road Elementary	1976	49
Farmington Woods Elementary	1978	47
Athens Drive High	1978	47
Zebulon Elementary	1983	42
Apex High	1985	40
Fuquay Varina Elementary	1987	38
Wake Forest Middle	1988	37
Rock Quarry Road	1988	37
Brassfield Elementary	1989	36
Fox Road Elementary	1989	36
Penney Road Elementary	1989	36
Neuse River Middle	1989	36
Root Elementary	1990	35
Lead Mine Elementary	1990	35
Rand Road Elementary	1990	35
Rolesville Elementary	1991	34
Middlebrook Elementary	1991	34
Cary Elementary	1991	34
Durant Road Elementary	1991	34
Moorisville Elementary	1991	34
West Lake Elementary	1991	34
Leesville Road Middle	1991	34
Creech Road Elementary	1992	33
Leesville Road Elementary	1992	33

School Construction Dates

School Age Sorted by Original Construction Year		
School	Original Construction	Age (2025)
Pleasant Union Elementary	1992	33
West Lake Middle	1992	33
Leesville Road High	1993	32
Davis Drive Elementary	1994	31
Hilburn Elementary	1995	30
Hodge Road Elementary	1995	30
Jeffreys Grove Elementary	1995	30
Oak Grove Elementary	1995	30
Weatherstone Elementary	1995	30
Davis Drive Middle	1995	30
Durant Road Middle	1995	30
Baileywick Elementary	1996	29
Jones Dairy Elementary	1996	29
Lacy Elementary	1997	28
Holly Springs Elementary	1997	28
Olive Chapel Elementary	1997	28
Timber Drive Elementary	1997	28
Southeast Raleigh High	1997	28
Carver Elementary	1998	27
Dillard Drive Elementary	1998	27
Dillard Drive Middle	1998	27
Reedy Creek Elementary	1999	26
Wakefield Elementary	1999	26
Wildwood Forest Elementary	1999	26
Lufkin Road Middle	1999	26
Wakefield Middle	1999	26
Green Hope High	1999	26
Wakefield High	1999	26
Green Hope Elementary	2000	25
Middle Creek Elementary	2000	25
Salem Elementary	2000	25
Yates Mill Elementary	2000	25
Centennial Middle	2000	25
Middle Creek High	2001	24
Ballentine Elementary	2002	23
Heritage Elementary	2002	23
Holly Ridge Elementary	2002	23
Holly Ridge Middle	2002	23
Moore Square Middle	2002	23
Reedy Creek Middle	2002	23

School Age Sorted by Original Construction Year		
School	Original Construction	Age (2025)
Cedar Forks Elementary	2003	22
Salem Middle	2003	22
Mary Phillips High	2003	22
Carpenter Elementary	2004	21
Forestville Road Elementary	2004	21
Highcroft Elementary	2004	21
Turner Creek Elementary	2004	21
Heritage Middle	2004	21
Knightdale High	2004	21
River Oaks Condo	2005	20
River Oaks Middle	2005	20
Barwell Road Elementary	2006	19
Brier Creek Elementary	2006	19
Harris Creek Elementary	2006	19
Holly Springs High	2006	19
Panther Creek High	2006	19
East Garner Elementary	2007	18
Forest Pines Elementary	2007	18
Holly Grove Elementary	2007	18
North Forest Pines Elementary	2007	18
Sanford Creek Elementary	2007	18
Wakelon Elementary	2007	18
North Wake C & CA	2007	18
Banks Road Elementary	2008	17
Laurel Park Elementary	2008	17
Mills Park Elementary	2008	17
Riverbend Elementary	2008	17
Sycamore Creek Elementary	2008	17
Aversboro Elementary	2009	16
Herbert Akins Elementary	2009	16
Lake Myra Elementary	2009	16
Wendell Middle	2009	16
Heritager High	2009	16
Alston Ridge Elementary	2010	15
Holly Grove Middle	2010	15
Mills Park Middle	2010	15
Walnut Creek Elementary	2011	14
Rolesville Middle	2012	13
Rolesville High	2013	12
Vernon Malone C & CA	2013	12

School Construction Dates

School Age Sorted by Original Construction Year		
School	Original Construction	Age (2025)
Wake Young Men's Academy	2013	12
Garner Temp Center	2013	12
Richland Creek Elementary	2014	11
Scotts Ridge Elementary	2015	10
Apex Friendship High	2015	10
Green Elementary	2016	9
Abbotts Creek Elementary	2016	9
Beaverdam Elementary	2016	9
Oakview Elementary	2016	9
Pleasant Grove Elementary	2016	9
White Oak Elementary	2016	9
Pine Hollow Middle	2016	9
South Garner High	2016	9
Bryan Road Elementary	2017	8
Horton Creek Elementary	2017	8
Rogers Lane Elementary	2017	8
River Bend Middle	2017	8
Green Level High	2017	8
Connection Academy	2017	8
Vandora Springs Elementary	2018	7
Buckhorn Creek Elementary	2018	7
Apex Friendship Middle	2018	7

School Age Sorted by Original Construction Year		
School	Original Construction	Age (2025)
Infinity Center School	2018	7
North Ridge Elementary	2019	6
Barton Pond Elementary	2019	6
Parkside Elementary	2019	6
Alston Ridge Middle	2019	6
Willow Springs High	2019	6
Conn Elementary	2020	5
Stough Elementary	2020	5
South Lakes Elementary	2020	5
Fuller Elementary	2021	4
York Elementary	2021	4
Wake STEM Early College	2021	4
West Millbrook Middle	2022	3
Apex Friendship Elementary	2022	3
Herbert Akins Middle	2022	3
Woods Creek Elementary	2023	2
Early Learning Center @ MR	2023	2
Baucom Elementary	2024	1
Hilltop Needmore Road Elementary	2024	1
Fuquay Varina Middle	2024	1
Bowling Road Elementary	2025	0
Pleasant Plains Elementary	2025	0
Rex Road Elementary	2025	0
Felton Grove High	2025	0
Average		33
Median		26

Number of Schools Constructed by Decade													
	1910s'	20s'	30s'	40s'	50s'	60s'	70s'	80s'	90s'	00s'	2010s'	20s'	Total
Original Construction	1	8	1	2	16	23	6	9	40	45	35	18	204

School Construction Dates

School Age Sorted by Largest Construction Year		
School	Largest Construction	Age (2025)
Partnership Primary School	1916	109
Wake Forest Elementary	1922	103
Wiley Elementary	1923	102
Underwood Elementary	1924	101
Washington Elementary	1924	101
Hunter Elementary	1926	99
Olds Elementary	1927	98
Fuquay Varina Temp Center	1927	98
Broughton High	1929	96
Swift Creek Elementary	1932	93
Oberlin Middle	1951	74
Ligon Middle	1953	72
Joyner Elementary	1955	70
Poe Elementary	1955	70
North Garner Middle	1955	70
Martin Middle	1959	66
Enloe High	1962	63
Zebulon Middle	1965	60
Carnage Middle	1965	60
Carroll Middle	1965	60
Briarcliff Elementary	1967	58
Northwoods Elementary	1967	58
Adams Elementary	1968	57
Brentwood Elementary	1968	57
Douglas Elementary	1968	57
Sanderson High	1968	57
Lynn Road Elementary	1976	49
East Wake High	1977	48
Farmington Woods Elementary	1978	47
Athens Drive High	1978	47
Knightdale Elementary	1981	44
Apex Middle	1983	42
Zebulon Elementary	1983	42
Wendell Elementary	1985	40
Fuquay Varina Elementary	1987	38
Wake Forest Middle	1988	37
Rock Quarry Road	1988	37
Brassfield Elementary	1989	36

School Age Sorted by Largest Construction Year		
School	Largest Construction	Age (2025)
Fox Road Elementary	1989	36
Penney Road Elementary	1989	36
Vance Elementary	1989	36
Wake Forest High	1990	35
Powell Elementary	1990	35
Lead Mine Elementary	1990	35
Rand Road Elementary	1990	35
Durant Road Elementary	1991	34
Moorisville Elementary	1991	34
West Lake Elementary	1991	34
Willow Springs Elementary	1991	34
Leesville Road Middle	1991	34
Creech Road Elementary	1992	33
Leesville Road Elementary	1992	33
Pleasant Union Elementary	1992	33
West Lake Middle	1992	33
Leesville Road High	1993	32
Davis Drive Elementary	1994	31
Hilburn Elementary	1995	30
Hodge Road Elementary	1995	30
Jeffreys Grove Elementary	1995	30
Oak Grove Elementary	1995	30
Weatherstone Elementary	1995	30
Davis Drive Middle	1995	30
Durant Road Middle	1995	30
West Cary Middle	1996	29
Baileywick Elementary	1996	29
Jones Dairy Elementary	1996	29
East Cary Middle	1997	28
Holly Springs Elementary	1997	28
Olive Chapel Elementary	1997	28
Timber Drive Elementary	1997	28
Southeast Raleigh High	1997	28
Lockhart Elementary	1998	27
Carver Elementary	1998	27
Dillard Drive Elementary	1998	27
Dillard Drive Middle	1998	27
Mt. Vernon School	1999	26
Mount Vernon School	1999	26
Reedy Creek Elementary	1999	26

School Construction Dates

School Age Sorted by Largest Construction Year		
School	Largest Construction	Age (2025)
Wakefield Elementary	1999	26
Wildwood Forest Elementary	1999	26
Lufkin Road Middle	1999	26
Wakefield Middle	1999	26
Green Hope High	1999	26
Wakefield High	1999	26
Combs Elementary	2000	25
Green Hope Elementary	2000	25
Middle Creek Elementary	2000	25
Salem Elementary	2000	25
Yates Mill Elementary	2000	25
Centennial Middle	2000	25
Middle Creek High	2001	24
East Garner Middle	2002	23
Ballentine Elementary	2002	23
Heritage Elementary	2002	23
Holly Ridge Elementary	2002	23
Holly Ridge Middle	2002	23
Moore Square Middle	2002	23
Reedy Creek Middle	2002	23
Apex Elementary	2003	22
Middlebrook Elementary	2003	22
Cary Elementary	2003	22
Cedar Forks Elementary	2003	22
Salem Middle	2003	22
Mary Phillips High	2003	22
Kingswood Elementary	2004	21
Carpenter Elementary	2004	21
Forestville Road Elementary	2004	21
Highcroft Elementary	2004	21
Turner Creek Elementary	2004	21
Heritage Middle	2004	21
Knightdale High	2004	21
River Oaks Condo	2005	20
River Oaks Middle	2005	20
Millbrook High	2006	19
Barwell Road Elementary	2006	19
Brier Creek Elementary	2006	19
Harris Creek Elementary	2006	19
Holly Springs High	2006	19

School Age Sorted by Largest Construction Year		
School	Largest Construction	Age (2025)
Panther Creek High	2006	19
Longview School	2007	18
East Garner Elementary	2007	18
Forest Pines Elementary	2007	18
Holly Grove Elementary	2007	18
North Forest Pines Elementary	2007	18
Sanford Creek Elementary	2007	18
Wakelon Elementary	2007	18
North Wake C & CA	2007	18
Cary High	2008	17
Banks Road Elementary	2008	17
Laurel Park Elementary	2008	17
Mills Park Elementary	2008	17
Riverbend Elementary	2008	17
Sycamore Creek Elementary	2008	17
Lacy Elementary	2009	16
Root Elementary	2009	16
Smith Elementary	2009	16
Aversboro Elementary	2009	16
Herbert Akins Elementary	2009	16
Lake Myra Elementary	2009	16
Wendell Middle	2009	16
Heritager High	2009	16
Bugg Elementary	2010	15
East Millbrook Middle	2010	15
Alston Ridge Elementary	2010	15
Holly Grove Middle	2010	15
Mills Park Middle	2010	15
Wilburn Elementary	2011	14
Walnut Creek Elementary	2011	14
Rolesville Middle	2012	13
Rolesville High	2013	12
Vernon Malone C & CA	2013	12
Wake Young Men's Academy	2013	12
Garner Temp Center	2013	12
Richland Creek Elementary	2014	11
Scotts Ridge Elementary	2015	10
Apex Friendship High	2015	10
Green Elementary	2016	9
Abbotts Creek Elementary	2016	9

School Construction Dates

School Age Sorted by Largest Construction Year		
School	Largest Construction	Age (2025)
Beaverdam Elementary	2016	9
Oakview Elementary	2016	9
Pleasant Grove Elementary	2016	9
White Oak Elementary	2016	9
Pine Hollow Middle	2016	9
South Garner High	2016	9
Rolesville Elementary	2017	8
Lincoln Heights Elementary	2017	8
Brooks Elementary	2017	8
Bryan Road Elementary	2017	8
Horton Creek Elementary	2017	8
Rogers Lane Elementary	2017	8
River Bend Middle	2017	8
Green Level High	2017	8
Connection Academy	2017	8
Vandora Springs Elementary	2018	7
Garner High	2018	7
Buckhorn Creek Elementary	2018	7
Apex Friendship Middle	2018	7
Infinity Center School	2018	7
North Ridge Elementary	2019	6
Apex High	2019	6
Barton Pond Elementary	2019	6

School Age Sorted by Largest Construction Year		
School	Largest Construction	Age (2025)
Parkside Elementary	2019	6
Alston Ridge Middle	2019	6
Willow Springs High	2019	6
Conn Elementary	2020	5
Stough Elementary	2020	5
Neuse River Middle	2020	5
South Lakes Elementary	2020	5
Fuller Elementary	2021	4
York Elementary	2021	4
Fuquay Varina High	2021	4
Wake STEM Early College	2021	4
West Millbrook Middle	2022	3
Apex Friendship Elementary	2022	3
Herbert Akins Middle	2022	3
Woods Creek Elementary	2023	2
Early Learning Center @ MR	2023	2
Baucom Elementary	2024	1
Hilltop Needmore Road Elementary	2024	1
Fuquay Varina Middle	2024	1
Bowling Road Elementary	2025	0
Pleasant Plains Elementary	2025	0
Rex Road Elementary	2025	0
Felton Grove High	2025	0
Average		27
Median		22

Number of Schools Constructed by Decade													
	1910s'	20s'	30s'	40s'	50s'	60s'	70s'	80s'	90s'	00s'	2010s'	20s'	Total
Original Construction	1	8	1	2	16	23	6	9	40	45	35	18	204
Largest Construction	1	8	1	0	6	10	4	11	43	57	43	20	204

Building Condition Report

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Instructional Space						
Abbotts_Creek_Elementary			103,969	11.73	Good	In Compliance
	Main Building	2016	103,969			
Adams_Elementary			82,598	19.04	Poor	Partial Compliance
	Main Building	1968	43,421			
	Main Building	1972	8,161			
	Lawn Storage	1977	428			
	Main Building	1999	30,588			
Alston_Ridge_Elementary			104,648	18.99	Very Good	In Compliance
	Main Building	2010	104,648			
Apex_Elementary			94,261	15.39	Good	In Compliance
	Main Building	1952	8,799			
	Main Building	1991	29,054			
	Main Building	2003	56,408			
Apex_Friendship_Elementary			132,019	21.90	Very Good	In Compliance
	Main Building	2022	132,019			
Aversboro_Elementary			84,525	19.30	Fair	In Compliance
	Main Building	2009	84,525			
Baileywick_Road_Elementary			79,293	15.39		
	Main Building	1996	79,293			
Ballentine_Elementary			83,908	27.68	Fair	In Compliance
	Main Building	2002	83,908			
Banks_Road_Elementary			104,064	17.57	Fair	Partial Compliance
	Main Building	2008	103,806			
	Fire Pump	2008	258			
Barton_Pond_Elementary			102,187	30.83	Very Good	In Compliance
	Main Building	2019	102,187			
Barwell_Road_Elementary			100,171	18.75		
	Main Building	2006	100,171			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Baucom_Elementary			140,540	17.31	Very Good	In Compliance
	Main Building	2024	140,540			
Beaverdam_Elementary			102,578	21.50		
	Main Building	2016	102,578			
Bowling_Road_Elementary			139,666	20.30	Excellent	In Compliance
	Main Building	2025	139,239			
	Storage	2025	427			
BrassField_Elementary			70,646	27.42	Good	Unsatisfactory
	Main Building	1989	70,646			
Brentwood_Elementary			85,946	N/A	Fair	In Compliance
	Main Building	1968	42,532			
	Main Building	1972	21,321			
	Media Center	1991	12,548			
	Classroom Bldg	1998	9,545			
Briarcliff_Elementary			73,538	N/A	Poor	Unsatisfactory
	Main Building	1967	34,785			
	Instructional Bldg	1967	9,876			
	Multipurpose Bldg	1990	4,425			
	Main Building	1997	24,452			
Brier_Creek_Elementary			108,332	10.01		
	Main Building	2006	108,332			
Brooks_Elementary			94,595	20.64		
	Main Building	1963	40,810			
	Main Building	1964	8,107			
	Main Building	1999	21,542			
	Main Building	2016	(53,953)			
	Main Building	2017	78,089			
Bryan_Road_Elementary			109,619	50.44		
	Main Building	2017	109,619			
Buckhorn_Creek_Elementary			112,537	21.49	Excellent	In Compliance
	Main Building	2018	112,537			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Bugg_Elementary			88,897	13.99		
	Main Building	1964	29,672			
	Main Building	1967	4,346			
	Main Building	1993	4,989			
	Main Building	1994	14,774			
	Main Building	2010	35,116			
Carpenter_Elementary			87,808	23.77	Good	In Compliance
	Main Building	2004	87,808			
Carver_Elementary			91,309	19.65		
	Main Building	1998	91,309			
Cary_Elementary			91,692	16.21	Very Good	In Compliance
	Gymnasium	1954	12,994			
	Classroom Building	1991	24,353			
	Main Building	2003	54,345			
Cedar_Fork_Elementary			101,677	26.00	Good	Partial Compliance
	Main Building	2003	101,677			
Combs_Elementary			84,152	15.69	Fair	In Compliance
	Main Building	1960	23,462			
	Classroom Building	1960	7,311			
	Main Building	1962	2,544			
	Storage	1962	351			
	Main Building	1968	3,829			
	Classroom Building	1968	4,034			
	Multipurpose Bldg	1990	4,578			
	Main Building	2000	31,368			
	Classroom Building	2000	6,675			
Conn_Elementary			111,181	13.61		
	Main Building	2020	111,181			
Creech_Road_Elementary			76,815	20.58	Fair	In Compliance
	Main Building	1992	76,815			
Davis_Drive_Elementary			77,540	27.37	Fair	Partial Compliance
	Main Building	1994	77,373			
	Lawn Storage	1994	167			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Dillard_Drive_Elementary			79,616	22.64	Good	Partial Compliance
	Main Building	1998	79,616			
Douglas_Elementary			69,071	15.74		
	Main Building	1968	8,600			
	Classroom Bldg	1968	42,966			
	Storage	1975	360			
	Multipurpose Bldg	1995	4,983			
	Main Building	2005	12,162			
Durant_Road_Elementary			72,208	19.00		
	Main Building	1991	71,996			
	Outdoor Classroom	1999	212			
Early_Learning_Center_Memory_Rd			25,718	4.16		
	Main Building	2023	25,718			
East_Garner_Elementary			99,789	27.52		
	Main Building	2007	99,789			
Farmington_Woods_Elementary			79,830	20.00	Fair	Unsatisfactory
	Main Building	1978	61,649			
	Storage	1978	247			
	Main Building	2002	17,934			
Forest_Pines_Drive_Elementary			97,825	10.08	Good	In Compliance
	Main Building	2007	97,825			
Forestville_Road_Elementary			104,027	16.92	Very Good	In Compliance
	Main Building	2004	104,027			
Fox_Road_Elementary			70,646	30.51	Poor	Partial Compliance
	Main Building	1989	70,646			
Fuller_Elementary			111,947	14.62	Excellent	In Compliance
	Main Building	2021	111,947			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Fuquay_Varina_Elementary			79,498	N/A	Excellent	In Compliance
	Main Building	1987	79,498			
Green_Elementary			96,067	16.02	Good	Unsatisfactory
	Main Building	2016	96,067			
Green_Hope_Elementary			97,414	18.67	Good	In Compliance
	Main Building	2000	83,714			
	Gymnasium	2000	13,700			
Harris_Creek_Elementary			101,550	25.68	Fair	Unsatisfactory
	Main Building	2006	101,550			
Herbert_Akins_Rd_Elementary			103,663	20.40	Good	In Compliance
	Main Building	2009	103,405			
	Fire Pump	2009	258			
Heritage_Elementary			81,157	27.70	Good	In Compliance
	Main Building	2002	80,989			
	Storage	2002	168			
Highcroft_Elementary			83,742	22.40		
	Main Building	2004	83,478			
	Lawn Storage	2004	264			
Hilltop_Needmore_Rd_Elem			140,469	15.15	Excellent	In Compliance
	Main Building	2024	140,469			
Hodge_Road_Elementary			77,827	19.98	Very Good	In Compliance
	Main Building	1995	77,827			
Holly_Grove_Elementary			99,443	15.43	Good	In Compliance
	Main Building	2007	99,443			
Holly_Springs_Elementary			75,600	19.71		
	Main Building	1997	75,456			
	Storage	1997	144			
Holly_Ridge_Elementary			83,902	14.00	Fair	In Compliance
	Main Building	2002	83,902			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Hortons_Creek_Elementary			102,548	17.88		
	Main Building	2017	102,548			
Hunter_Elementary			86,698	11.38	Fair	Unsatisfactory
	Main Building	1926	31,486			
	Main Building	1952	8,733			
	Main Building	1965	10,099			
	Main Building	1987	19,936			
	Main Building	1999	152			
	Main Building	2002	16,292			
Jeffreys_Grove_Elementary			78,799	8.65	Fair	Unsatisfactory
	Main Building	1995	78,799			
Jones_Dairy_Elementary			76,462	20.00		
	Main Building	1996	76,318			
	Storage	1996	144			
Joyner_Elementary			82,232	13.00		
	Main Building	1955	44,414			
	Multi Purpose Bldg	1990	4,445			
	Storage	1990	336			
	Main Building	2003	32,803			
	Storage	2003	78			
	Storage	2003	78			
	Storage	2003	78			
Kingswood_Elementary			70,705	8.78	Fair	Partial Compliance
	Gymnasium	1960	8,732			
	Media Center	1993	4,005			
	Main Building	2004	57,869			
	Storage	2004	224			
	Gymnasium	2004	449			
	Gymnasium	2004	(574)			
Knightdale_Elementary			87,604	21.48	Fair	In Compliance
	Cafeteria Bldg	1953	2,385			
	Cafeteria Bldg	1978	182			
	Main Building	1981	39,865			
	Cafeteria Bldg	1998	26,739			
	Concession Bldg	2003	546			
	Press Box	2003	50			
	Press Box	2003	50			
	Main Building	2006	17,787			
Lacy_Elementary			89,709	12.00	Fair	In Compliance
	Classroom Bldg	1997	14,974			
	Main Building	2009	74,735			
Lake_Myra_Elementary			103,578	16.80		
	Main Building	2009	103,578			
Laurel_Park_Elementary			112,937	17.66	Fair	In Compliance
	Main Building	2008	112,746			
	Storage	2008	191			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Lead_Mine_Elementary			70,646	20.00	Good	Partial Compliance
	Main Building	1990	70,646			
Leesville_Road_Elementary			58,565	20.70	Fair	In Compliance
	Main Building	1992	58,565			
Lincoln_Heights_Elementary			93,228	11.01		
	Main Building	1961	7,671			
	Main Building	1998	34,954			
	Main Building	2016	-17,115			
	Main Building	2017	67,445			
	Storage	2018	273			
Lockhart_Elementary			86,626	N/A	Poor	In Compliance
	Gymnasium Bldg	1949	23,340			
	1956 Annex Building	1956	10,170			
	Annex Building	1958	12,442			
	Cafeteria Bldg	1967	4,157			
	Cafeteria Bldg	1993	3,018			
	Media Center	1993	5,750			
	Gymnasium Bldg	1998	253			
	Gymnasium Bldg	1998	(12,501)			
	Main Building	1998	39,772			
	Storage	1999	225			
Lynn_Road_Elementary			97,868	20.25	Fair	In Compliance
	Main Building	1976	79,873			
	Storage	1976	280			
	Multipurpose Bldg	1990	4,425			
	Main Building	2008	13,290			
Middle_Creek_Elementary			87,123	18.28	Good	In Compliance
	Main Building	2000	87,123			
Millbrook_Elementary			84,508	12.20	Good	In Compliance
	Admin & Classr Bldg	1991	35,351			
	Main Building	2003	49,157			
Mills_Park_Elementary			103,565	21.75	Very Good	In Compliance
	Main Building	2008	103,565			
Morrisville_Elementary			71,920	25.12	Fair	Unsatisfactory
	Main Building	1991	71,920			
North_Forest_Pines_Elementary			98,114	10.09	Fair	In Compliance
	Main Building	2007	98,114			
North_Ridge_Elementary			111,052	16.49	Excellent	In Compliance
	Main Building	2019	111,052			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Northwoods_Elementary			77,518	18.00	Fair	Unsatisfactory
	Main Building	1967	39,509			
	Main Building	1976	20,267			
	Main Building	1994	17,742			
Oak_Grove_Elementary			81,796	17.43	Poor	Unsatisfactory
	Main Building	1995	81,675			
	Storage	1995	121			
Oakview_Elementary			102,412	23.11	Very Good	In Compliance
	Main Building	2016	102,412			
Olds_Elementary			46,886	3.02	Fair	In Compliance
	Main Building	1927	25,717			
	Main Building	1947	5,694			
	Main Building	1954	4,132			
	Main Building	2002	11,343			
Olive_Chapel_Elementary			75,600	18.03	Fair	In Compliance
	Main Building	1997	75,456			
	Storage	1997	144			
Parkside_Elementary			115,102	33.94	Very Good	In Compliance
	Main Building	2019	115,102			
Partnership_Elementary			35,886	1.87	Poor	Unsatisfactory
	Main Building	1916	23,111			
	Main Building	1959	12,628			
	Main Building	2011	147			
Penny_Road_Elementary			70,643	31.66		
	Main Building	1989	70,643			
Pleasant_Grove_Elementary			102,412	22.61	Very Good	In Compliance
	Main Building	2016	102,412			
Pleasant_Plains_Elementary			138,528	29.58	Excellent	In Compliance
	Main Building	2025	138,528			
Pleasant_Union_Elementary			72,483	24.02	Fair	Partial Compliance
	Main Building	1992	72,483			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Poe_Elementary			68,244	13.01		
	Main Building	1955	29,367			
	Main Building	1961	9,744			
	Multipurpose Bldg	1990	4,425			
	Main Building	1997	22,242			
	Main Building	2010	2,466			
Powell_Elementary			67,259	15.00	Fair	Partial Compliance
	Main Building	1964	30,110			
	Main Building	1966	2,443			
	Main Building	1990	31,235			
	Storage	1990	900			
	Main Building	1999	108			
	Main Building	2002	2,463			
Rand_Road_Elementary			70,086	26.99	Fair	In Compliance
	Main Building	1990	69,726			
	Pump Building	1990	360			
Reedy_Creek_Elementary			85,535	25.09	Fair	In Compliance
	Main Building	1999	85,535			
Rex_Road_Elementary			125,595	40.81		
	Main Building	2025	125,595			
Richland_Creek_Elementary			97,905	27.84	Very Good	Partial Compliance
	Main Building	2014	97,905			
River_Bend_Elementary			103,806	20.00		
	Main Building	2008	103,806			
Rogers_Lane_Elementary			106,137	20.47	Fair	Partial Compliance
	Main Building	2017	106,137			
Rolesville_Elementary			93,241	11.01	Fair	In Compliance
	Main Building	1991	39,993			
	Main Building	2017	52,959			
	Storage	2017	289			
Root_Elementary			76,047	7.52		
	Main Building	1990	4,426			
	Main Building	1996	9,689			
	Main Building	2009	7,255			
	Main Building	2009	54,677			
Salem_Elementary			86,609	19.85	Fair	In Compliance
	Main Building	2000	86,609			
Sanford_Creek_Elementary			98,125	16.39	Very Good	In Compliance
	Main Building	2007	98,125			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Scotts_Ridge_Elementary			94,166	31.23		
	Main Building	2015	93,899			
	Lawn Equip Storage	2015	267			
Smith_Elementary			109,429	17.00		
	Main Building	1964	15,293			
	Main Building	1992	11,486			
	Main Building	1995	9,242			
	Main Building	1995	5,158			
	Main Building	2008	(14,656)			
	Main Building	2009	82,906			
SouthEast_Raleigh_Elementary			115,000	N/A	Very Good	In Compliance
	Main Building	2019	115,000			
South_Lakes_Elementary			124,154	13.94	Very Good	In Compliance
	Main Building	2020	124,154			
Stough_Elementary			110,389	13.80		
	Main Building	2020	110,389			
Swift_Creek_Elementary			116,000	N/A		
	Main Building	1932	116,000			
Sycamore_Creek_Elementary			103,403	15.71	Very Good	In Compliance
	Main Building	2008	103,403			
Timber_Drive_Elementary			79,792	37.66	Fair	Partial Compliance
	Main Building	1997	79,792			
Turner_Creek_Elementary			83,998	19.10		
	Main Building	2004	83,478			
	Lawn Equip Storage	2004	264			
	Storage	2010	256			
Underwood_Elementary			67,059	4.15	Fair	In Compliance
	Main Building	1924	42,884			
	Main Building	2003	24,175			
Vance_Elementary			67,806	17.89	Fair	In Compliance
	Multipurpose Bldg	1954	7,187			
	Main Building	1989	59,206			
	Main Building	1999	1,413			
Vandora_Springs_Elementary			115,962	18.32		
	Main Building	2018	115,962			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Wake_Forest_Elementary			72,952	12.10	Poor	Unsatisfactory
	Main Building	1922	32,346			
	Gym/Cafe/Classrm	1927	14,081			
	Gym/Cafe/Classrm	1965	16,848			
	Gym/Cafe/Classrm	1991	29,413			
	Gym/Cafe/Classrm	2004	12,435			
	Mechanical Bldg	2004	175			
WakeField_Elementary			76,546	19.80	Very Good	In Compliance
	Main Building	1999	76,258			
	Storage	1999	288			
Wakelon_Elementary			100,063	34.72		
	Main Building	2007	99,443			
	Fire Pump Bldg	2007	620			
Walnut_Creek_Elementary			103,612	19.77		
	Main Building	2011	103,612			
Washington_Elementary			94,745	24.30	Fair	Unsatisfactory
	Main Building	1924	46,325			
	Main Building	1929	11,047			
	Gymnasium Bldg	1949	10,455			
	Main Building	1995	11,472			
	Main Building	2001	15,282			
	Storage	2001	164			
Weatherstone_Elementary			77,990	19.93	Good	In Compliance
	Main Building	1995	77,846			
	Storage	1995	144			
Wendell_Elementary			90,595	9.61		
	Gym Building	1953	11,427			
	Auditorium Bldg	1953	6,847			
	Cafeteria Bldg	1953	5,147			
	Main Building	1985	67,054			
	Storage	1985	120			
West_Lake_Elementary			71,461	22.18	Fair	Partial Compliance
	Main Building	1991	71,461			
White_Oak_Elementary			102,524	22.38	Excellent	In Compliance
	Main Building	2016	101,865			
	Storage	2016	533			
	Sprinkler Pump	2016	126			
Wilburn_Elementary			107,599	16.40		
	Main Building	1966	22,229			
	Main Building	2010	(9,737)			
	Main Building	2011	94,894			
	Fire Pump Bldg	2011	213			
Wildwood_Forest_Elementary			86,967	26.00	Fair	In Compliance
	Main Building	1999	86,967			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Wiley_Elementary			118,149	6.47	Good	In Compliance
	Main Building	1923	47,752			
	Main Building	2001	27,358			
	Main Building	2020	43,039			
Willow_Springs_Elementary			69,503	13.55		
	Multi-Purpose Bldg	1954	7,304			
	Main Building	1991	62,007			
	Storage	1991	192			
Woods_Creek_Elementary			128,629	70.94		
	Main Building	2023	128,629			
Yates_Mill_Elementary			87,059	23.79		
	Main Building	2000	87,059			
York_Elementary			111,859	14.94	Excellent	In Compliance
	Main Building	2021	111,859			
Zebulon_Elementary			84,914	26.30	Fair	Unsatisfactory
	Main Building	1983	68,886			
	Main Building	1997	16,028			
Hilburn_Drive_Academy			81,796	23.92	Fair	Partial Compliance
	Main Building	1995	81,675			
	Storage	1995	121			
Alston_Ridge_Middle			210,299	36.46	Good	Unsatisfactory
	Main Building	2019	210,299			
Apex_Friendship_Middle			173,535	30.12	Very Good	In Compliance
	Main Building	2018	173,535			
Apex_Middle			178,918	13.96	Fair	In Compliance
	Gymnasium	1965	15,844			
	Media Center	1980	7,068			
	Main Building	1983	48,236			
	Cafeteria	1983	9,087			
	Storage	1983	440			
	CTE / Art Building	1985	21,703			
	Media Center	2000	182			
	Cafeteria	2000	1,210			
	Main Building	2002	2,622			
	Main Building	2004	20,744			
	Admin / Classroom	2005	36,907			
	Auditorium Bldg	2005	13,915			
	Gymnasium	2005	960			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Carnage_Middle			169,658	17.30	Fair	In Compliance
	Main Building	1965	92,436			
	GreenHouse	1965	1,744			
	Storage	1965	381			
	Main Building	1966	18,543			
	Main Building	1993	9,831			
	Main Building	2000	46,723			
Carroll_Middle			153,714	23.55	Poor	Partial Compliance
	Main Building	1965	115,180			
	Storage	1975	352			
	Main Building	1993	10,573			
	Main Building	1997	27,247			
	Main Building	2007	362			
Centennial_Campus_Middle			144,010	17.70	Very Good	In Compliance
	Main Building	2000	143,722			
	Storage	2000	288			
Davis_Drive_Middle			130,769	27.89		
	Main Building	1995	129,757			
	Storage	1995	1,012			
Dillard_Drive_Middle			155,881	33.95	Good	In Compliance
	Main Building	1998	152,644			
	Central Energy Plant	1998	3,237			
Durant_Road_Middle			149,174	34.32		
	Main Building	1995	148,566			
	Lawn Equip Bldg	1995	608			
East_Cary_Middle			152,758	40.00	Poor	In Compliance
	Eighth Grade Bldg	1975	16,833			
	Sixth Grade Bldg	1975	11,157			
	Seventh Grade Bldg	1975	16,834			
	Admin/Media Center	1975	13,867			
	Vocational Bldg	1975	14,828			
	Cafeteria Bldg	1975	7,847			
	Gym Bldg	1975	21,368			
	Storage	1975	500			
	Admin/Media Center	1997	1,215			
	Cafeteria Bldg	1997	1,471			
	Classroom Bldg	1997	27,332			
	Eighth Grade Bldg	2004	1,955			
	Sixth Grade Bldg	2004	429			
	Seventh Grade Bldg	2004	1,955			
	Admin/Media Center	2004	50			
	Vocational Bldg	2004	289			
	Cafeteria Bldg	2004	269			
	Theater Arts Bldg	2004	14,206			
	Gym Bldg	2004	353			
East_Garner_Middle			154,827	19.05		
	Classroom Bldg	1961	14,374			
	Vocational Bldg	1964	6,712			
	Main Building	1992	44,493			
	Classroom Addition	1997	18,971			
	Main Building	2002	70,277			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
East_Millbrook_Middle			170,124	50.00		
	Building No.1	1975	18,864			
	Office Bldg No. 4	1975	13,524			
	Cafeteria Bldg No. 6	1975	9,993			
	Building No.7	1975	21,127			
	Lawn Equip Bldg	1975	352			
	Office Bldg No. 4	1996	2,441			
	Classroom Bldg No. 8	1996	21,357			
	Concession	1999	93			
	Storage	1999	64			
	Cafeteria Bldg No. 6	2010	370			
	Vocational Bldg	2010	81,939			
Fuquay_Varina_Middle			256,177	44.70	Excellent	In Compliance
	Main Building	2024	255,278			
	Restroom Bldg	2024	899			
Herbert_Akins_Road_Middle			170,248	23.50	Very Good	In Compliance
	Main Building	2022	170,248			
Heritage_Middle			147,970	29.58	Fair	Partial Compliance
	Main Building	2004	147,970			
Holly_Grove_Middle			197,378	15.31	Very Good	In Compliance
	Main Building	2010	197,091			
	Fire Pump Bldg	2010	287			
Holly_Ridge_Middle			149,873	21.55		
	Main Building	2002	149,648			
	Mechanical	2002	225			
Leesville_Road_Middle			141,624	25.33	Good	In Compliance
	Main Building	1991	93,803			
	Commons	1991	47,821			
Ligon_Middle			193,675	17.39	Poor	Unsatisfactory
	Classroom Bldg	1953	20,898			
	Main Building	1953	76,070			
	Gymnasium	1953	38,193			
	Science Bldg	1959	6,862			
	Gymnasium	1966	6,409			
	Main Building	1987	5,101			
	Classroom Bldg	1990	368			
	Main Building	1990	1,814			
	Classroom Bldg	1990	11,980			
	Classroom Bldg	1999	322			
	Science Bldg	1999	11,948			
	Main Building	2003	294			
	Main Building	2005	38,511			
	Gymnasium	2005	(26,404)			
	Main Building	2006	1,309			
Lufkin_Road_Middle			141,070	22.83	Poor	In Compliance
	Main Building	1999	140,643			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
	Storage	1999	427			
Martin_Middle			183,418	29.22	Fair	In Compliance
	Main Building	1959	131,419			
	Mechanical	1959	3,163			
	Main Building	1995	39,889			
	Main Building	2006	(73,782)			
	Main Building	2006	92,446			
	Mechanical	2006	(1,296)			
	Main Building	2008	(48,261)			
	Main Building	2008	38,453			
	Lawn Storage	2008	1,387			
Mills_Park_Middle			197,371	31.80	Very Good	In Compliance
	Main Building	2010	197,084			
	Fire Pump Bldg	2010	287			
Moore_Square_Middle			123,747	3.98	Good	In Compliance
	Main Building	2002	123,747			
Neuse_River_Middle			230,967	55.76	Very Good	In Compliance
	Gymnasium	1989	15,864			
	Gymnasium	2020	(15,684)			
	Main Building	2020	229,777			
	Restroom Bldg	2023	1,010			
North_Garner_Middle			176,048	N/A		
	Main Building	1955	49,841			
	Boiler Building	1955	1,326			
	Main Building	1959	7,787			
	Main Building	1962	18,995			
	Main Building	1964	17,007			
	Shop Building	1964	4,163			
	Gymnasium	1974	19,119			
	Main Building	1993	2,700			
	Media Center Bldg	1993	10,352			
	Main Building	2004	45,630			
	Main Building	2004	(4,383)			
	Shop Building	2004	191			
	Concession	2004	2,943			
	Gymnasium	2004	377			
Oberlin_Middle			188,323	23.93	Fair	Partial Compliance
	Bates Building	1951	32,914			
	Main Building	1955	131,852			
	Bates Building	1955	2,658			
	Lawn Equip Bldg	1980	352			
	Storage	1980	307			
	Main Building	2006	20,240			
Pine_Hollow_Middle			149,841	34.96		
	Main Building	2016	149,841			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Reedy_Creek_Middle			149,851	23.48	Fair	In Compliance
	Main Building	2002	149,627			
	Mechanical	2002	224			
River_Bend_Middle			202,325	29.86	Excellent	Partial Compliance
	Main Building	2017	202,325			
Rolesville_Middle			197,420	37.51		
	Main Building	2012	197,105			
	Pump House	2012	315			
Salem_Middle			149,678	33.16	Good	In Compliance
	Main Building	2003	149,454			
	Mechanical	2003	224			
Wake_Forest_Middle_School			140,175	36.63	Very Good	Partial Compliance
	Main Building	1988	138,687			
	Storage	1988	240			
	Ticket Booth	1988	25			
	Field Storage	1988	240			
	1996 Concession Bldg	2020	983			
Wake_Young_Mens_Leadership			30,607	1.64	Poor	In Compliance
	Main Building	2013	30,607			
WakeField_Middle			149,970	29.70	Very Good	In Compliance
	Main Building	1999	149,746			
	Pump House	1999	224			
Wendell_Middle			153,193	24.42		
	Main Building	2009	153,193			
West_Cary_Middle			141,370	35.60	Poor	Unsatisfactory
	Main Building	1965	40,175			
	Cafeteria/Shop Bldg	1965	11,413			
	New Main Building	1974	18,878			
	Cafeteria/Shop Bldg	1996	13,192			
	New Main Building	1996	57,146			
	Storage	1996	283			
	Storage	1996	283			
West_Lake_Middle			130,320	39.81		
	Main Building	1992	130,320			
West_Millbrook_Middle			237,799	40.00	Excellent	Partial Compliance
	Main Building	2022	235,307			
	Transp / Maint Bldg	2023	2,492			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Zebulon_Middle			159,705	22.48	Fair	Partial Compliance
	Classroom Bldg	1949	16,928			
	Main Building	1965	35,223			
	Field House	1973	1,704			
	Main Building	1981	22,511			
	Concession/Press	1984	878			
	Classroom Bldg	1989	5,969			
	Media Center/ShopS	1989	16,337			
	Main Building	1996	31,240			
	Main Building	1998	28,280			
	Storage	1998	635			
Apex_Friendship_High			315,740	65.48	Fair	Unsatisfactory
	Main Building	2015	310,879			
	Concession Bldg	2015	1,733			
	Press Box	2015	455			
	Visitor Concession Bldg	2015	876			
	Team Storage	2015	613			
	Storage	2015	1,184			
Apex_High			388,887	42.17	Poor	Partial Compliance
	Storage	1985	82			
	Main Building	2019	383,344			
	GreenHouse	2019	1,456			
	Press Box	2019	2,646			
	VISTOR Concession	2019	839			
	Ticket Booth	2019	120			
	Baseball Press Box	2019	400			
Athens_Drive_High			276,694	N/A		
	Main Building	1978	233,059			
	Shop Building	1978	6,971			
	Baseball PressBox	1978	805			
	Storage	1978	240			
	Main Building	1996	30,271			
	Ticket Booth	2016	139			
	Concession/Toilets	2016	2,777			
	Press Box	2016	777			
	Storage	2016	1,655			
Broughton_Magnet_High			297,447	27.83	Fair	Unsatisfactory
	Main Building	1929	100,051			
	Main Building	1936	79,692			
	Cafeteria Bldg	1958	15,879			
	Gym Building	1958	49,947			
	Cafeteria Bldg	1967	2,446			
	Storage	1972	896			
	Auto / Concessions	1980	6,231			
	Storage	1980	265			
	Auto / Concessions	1989	2,178			
	Ticket Booth	1989	32			
	Press Box	1989	464			
	Press Box	1989	132			
	Ticket Booth	1989	52			
	Storage	1989	132			
	Main Building	1991	37,604			
	Gym Building	2005	1,386			
	Baseball PressBox	2024	60			
Cary_High			323,036	38.93	Poor	In Compliance

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
	Cafeteria & Classroom	1959	41,729			
	Shop & Boiler Bldg	1959	9,222			
	Gymnasium Bldg	1959	29,180			
	Concession	1959	813			
	Storage	1959	352			
	Field House Bldg	1959	4,762			
	Press Box/Storage	1959	778			
	Cafeteria & Classroom	1975	7,846			
	Cafeteria & Classroom	1989	3,374			
	Media & Classroom	1989	31,837			
	Auxiliary Bldg	1989	12,686			
	Admin & Classroom	1997	16,218			
	Storage	1997	120			
	Storage	1997	120			
	Storage	1997	120			
	Press Box	1997	96			
	Storage	1997	120			
	Storage	1997	120			
	Storage	1997	60			
	Storage	1997	120			
	Gymnasium Bldg	2007	(17,594)			
	Gymnasium Bldg	2007	40,437			
	Auxiliary Bldg	2007	2,843			
	Auditorium Bldg	2007	29,462			
	Cafeteria & Classroom	2008	(6,524)			
	Classroom Bldg	2008	114,739			
Crossroads_FLEX_			89,700	N/A	Good	In Compliance
	Main Building	2015	89,700			
East_Wake_High			397,829	70.46		
	300 Building	1965	42,324			
	200 Building	1965	13,886			
	Aud / Clrm Building	1965	44,609			
	Storage	1975	1,063			
	Visitor Conc Bldg	1975	578			
	Main Building	1977	104,068			
	Press Box	1977	670			
	Ticket Booth	1996	62			
	Admin / Classroom	1999	9,374			
	Main Building	2000	28,572			
	Storage	2000	225			
	Storage	2000	333			
	Ticket Booth	2000	80			
	Storage	2000	85			
	Concession	2000	167			
	Main Building	2003	52,592			
	Main Building	2007	52,019			
	Concession Bldg	2007	2,478			
	Toilet Bldg	2007	744			
	GreenHouse	2007	1,120			
	Lawn Equip Storage	2007	524			
	Main Building	2009	(15,190)			
	Main Building	2009	57,446			
Enloe_High			443,750	49.99	Poor	Unsatisfactory

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
	Main Building	1962	183,279			
	GreenHouse	1962	280			
	Main Building - East	1965	120,930			
	Storage	1969	126			
	Concession Bldg	1969	352			
	Storage	1969	95			
	Storage	1969	228			
	Main Building - East	1974	2,064			
	Main Building	1990	1,527			
	Main Building	1997	15,629			
	Main Building	2006	149,753			
	Toilet/Concession	2006	2,944			
	Press Box/Ticket	2006	842			
	Main Building - East	2007	(36,667)			
	Main Building	2009	2,368			
Felton_Grove_High			570,909	82.23	Excellent	In Compliance
	Main Building	2025	440,350			
	Parking Deck	2025	127,720			
	Restrooms	2025	1,327			
	Visitors Concession	2025	1,512			
Fuquay_Varina_High			386,291	50.57	Very Good	In Compliance
	Main Building	1975	112,603			
	Concession/Restroom	1975	4,227			
	Visiting Concessions	1975	547			
	Baseball Visitor Dugout	1975	170			
	Main Building	1994	72,612			
	Main Building	1999	60,877			
	Storage	1999	112			
	Lawn Equip Storage	1999	402			
	Main Building	2019	(177,431)			
	Main Building	2021	304,949			
	Baseball Press Box	2021	658			
	Baseball Home Dugout	2021	174			
	Lawn Storage	2021	646			
	GreenHouse	2021	1,192			
	Outdoor Storage	2021	144			
	Fire Pump Building	2021	344			
	Central Athletics Facility	2021	2,927			
	Stadium Press Box	2021	1,138			
Garner_High			358,266	68.62	Very Good	In Compliance
	Main Building	1967	100,234			
	Classroom Bldg	1969	960			
	Field House Bldg	1980	6,170			
	Concession Bldg	1980	319			
	Toilet Bldg	1980	609			
	Press Box	1980	1,095			
	Ticket Booth	1980	79			
	Ticket Booth	1980	79			
	Ticket Booth	1980	79			
	Main Building	1989	41,312			
	Baseball Press Box	1996	1,290			
	Main Building	1998	10,928			
	Softball Press Box	2000	210			
	Modular Bldg	2008	7,872			
	Modular Bldg	2008	7,872			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
	Main Building	2016	(69,983)			
	Main Building	2018	245,581			
	Home Concession	2018	2,360			
	GreenHouse	2018	1,200			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Green_Hope_High			277,519	72.51	Fair	Partial Compliance
	Main Building	1999	271,888			
	Mechanical Bldg	1999	199			
	Concession/PressBox/Restrooms	1999	4,725			
	Restrooms	1999	593			
	Ticket Booth	1999	114			
Green_Level_High			327,237	87.87	Excellent	In Compliance
	Main Building	2017	323,500			
	Home Concession	2017	1,872			
	Storage	2017	589			
	Visitor Concession	2017	872			
	PressBox	2017	404			
Heritage_High			266,156	110.46	Excellent	In Compliance
	Main Building	2009	259,419			
	Concession Bldg	2009	3,768			
	PressBox	2009	607			
	Storage	2009	622			
	GreenHouse	2009	1,740			
Holly_Springs_High			271,807	60.70	Fair	Unsatisfactory
	Main Building	2006	267,681			
	Concession/PressBox	2006	2,503			
	Storage	2006	733			
	Restrooms	2006	593			
	Ticket Booth	2006	92			
	Pump Bldg	2006	205			
Knightdale_High			269,149	83.23		
	Main Building	2004	263,498			
	GreenHouse	2004	1,262			
	Concession/Restroom	2004	3,783			
	PressBox	2004	606			
Leesville_Road_High			346,880	51.85	Good	In Compliance
	Main Building	1993	254,347			
	Concession/Restroom	1993	3,624			
	Press Box	1993	191			
	Ticket Booth	1993	87			
	Classroom Bldg	2002	88,631			
Middle_Creek_High			286,249	85.22	Good	In Compliance
	Main Building	2001	280,351			
	Mechanical Bldg	2001	171			
	Press Box / Storage	2003	1,703			
	Restrooms	2003	2,355			
	Concessions	2003	657			
	Ticket Booth	2003	112			
	Concessions (Baseball)	2013	900			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Millbrook_High			346,790	42.83		
	Main Building	1967	98,346			
	Storage	1967	545			
	GreenHouse	1967	792			
	Storage	1967	352			
	Storage/Toilet Bldg	1967	479			
	Press Box/Storage	1967	584			
	Press Box/Storage	1967	280			
	Classroom Annex	1972	7,658			
	Classroom Annex	1973	19,028			
	Main Building	1980	15,818			
	Classroom Annex	1980	12,565			
	Main Building	1984	29,097			
	Science Building	1986	35,190			
	Main Building	1987	23,474			
	Toilet Bldg	1995	2,259			
	Storage	1995	380			
	Concession/Press Box	1995	320			
	Concession Stand	1995	468			
	Storage	1995	105			
	Main Building	2006	136,789			
	Main Building	2006	(39,307)			
	Mechanical Bldg	2007	312			
	Ticket Booth	2007	137			
	Concession/Storage	2007	844			
	Elevator	2007	275			
North_Wake_College_and_Career			54,768	6.26		
	Main Building	2007	54,288			
	Storage	2010	240			
	Storage	2010	240			
Panther_Creek_High			268,979	71.21	Good	In Compliance
	Main Building	2006	264,235			
	Concession/Restrooms	2006	3,768			
	Elevator Bldg	2006	592			
	PressBox	2006	384			
Rolesville_High			350,531	121.26		
	Main Building	2013	344,897			
	Concessions	2013	2,464			
	PressBox	2013	1,021			
	Visitor Concessions	2013	973			
	GreenHouse	2013	1,176			
Sanderson_High			275,453	52.26	Fair	Unsatisfactory
	Main Building	1968	243,215			
	Restroom Building	1968	947			
	Press Box	1968	1,104			
	Storage	1968	336			
	Storage	1968	223			
	Storage	1968	223			
	Storage	1968	223			
	Classroom Building	1989	28,318			
	Ticket Booth	1999	148			
	Restroom Building	1999	716			

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
South_Garner_High			335,185	58.70		
	Main Building	2016	59,732			
	Main Building	2016	60,331			
	Main Building	2016	87,112			
	Main Building	2016	122,581			
	PUMP Bldg	2016	126			
	Concession	2016	2,105			
	PressBox	2016	479			
	Athletic Storage	2016	640			
	Lawn Storage	2016	555			
	Visitor Concession	2016	1,433			
	Ticket Booth	2016	91			
SouthEast_Raleigh_High			279,063	58.90		
	Main Building	1997	273,918			
	Storage	1997	646			
	Concession	1997	4,091			
	PressBox	1997	408			
Vernon_Malone_College_Career			102,317	15.46		
	Main Building	2013	89,071			
	Shop Building	2013	12,827			
	GreenHouse	2017	419			
Wake_EC_of_Health_and_Science			89,700	N/A	Fair	Unsatisfactory
	Main Building	2015	89,700			
Wake_EC_of_Information_Biotec				N/A	Excellent	In Compliance

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
Wake_Forest_High_School			356,149	55.12	Good	In Compliance
	Main Building	1958	32,776			
	Cafeteria Bldg	1958	4,099			
	Main Building	1962	13,904			
	Main Building	1974	28,637			
	Concession Bldg	1989	1,158			
	Storage	1989	60			
	Storage	1989	115			
	Lawn Equip Storage	1989	185			
	Storage	1989	126			
	Storage	1989	118			
	Concession Stand	1989	207			
	Main Building	1990	30,239			
	Cafeteria Bldg	1990	6,437			
	Classroom Bldg	1990	41,166			
	Auditorium Bldg	1990	15,090			
	Restroom Building	1990	1,393			
	Press Box	1990	2,331			
	Concession Stand	1990	121			
	Locker Room	1990	1,286			
	Storage	1990	148			
	Administration Bldg	2000	12,724			
	Classroom Bldg	2000	32,055			
	Multi-Purpose Bldg	2003	9,277			
	Cafeteria Bldg	2004	65			
	Lawn Equip Storage	2005	1,233			
	Main Building	2006	14,198			
	Main Building	2006	(1,984)			
	Main Building	2011	114,970			
	Main Building	2011	(11,911)			
	Cafeteria Bldg	2011	4,077			
	Auditorium Bldg	2011	1,861			
	Administration Bldg	2011	(991)			
	Press Box	2011	979			
Wake_STEM_Early_College_High			30,082	4.23	Excellent	In Compliance
	Main Building	2021	30,082			
WakeField_High			271,344	66.76	Fair	In Compliance
	Main Building	1999	264,120			
	Concession Bldg	1999	4,698			
	Press Box	1999	356			
	Ticket Booth	1999	98			
	GreenHouse	1999	1,506			
	Storage	1999	80			
	Storage	1999	127			
	Storage	1999	135			
	Pump House	1999	224			
Willow_Spring_High			380,731	59.74		
	Main Building	2019	373,708			
	GreenHouse	2019	1,192			
	Main Restroom / Ticket	2019	1,633			
	Main Concession	2019	756			
	Visitor Concession	2019	934			
	Press Box / Storage	2019	1,118			
	Lawn Storage	2019	652			
	Restrooms	2019	738			
Connections_Academy			16,780	0.87		

School Name	Building	Year Built	SF Area	Acerage	Condition	Accessibility
	Main Building	2017	16,780			
Infinity_Program_at_Sandburg			14,936	3.00		
	Main Building	2018	14,936			
Longview_School			57,750	9.06		
	Main Building	1953	21,511			
	Main Building	1954	5,562			
	Main Building	1957	2,746			
	Main Building	1958	957			
	Main Building	2006	(10,658)			
	Main Building	2007	37,080			
	GreenHouse	2007	552			
Mount_Vernon_Bridges			54,952	9.56	Fair	In Compliance
	Storage (Old Gym Bldg)	1955	11,829			
	Main Building	1955	11,328			
	Classroom Building	1999	18,306			
	Main Building	2003	13,489			

2024-25 Utilities Costs

Site Name	Electricity	Natural Gas	Water	Sewer	Irrigation	Stormwater	Total Cost	Sq./Ft.	Cost per Sq./Ft.
Instructional Space									
Abbotts_Creek_Elementary	\$ 91,600	\$ 318	\$ 5,401	\$ 7,456	\$ -	\$ 6,981	111,756	103,969	1.07
Adams_Elementary	\$ 121,615	\$ 13,844	\$ 7,027	\$ 13,204	\$ -	\$ -	155,690	82,598	1.88
Alston_Ridge_Elementary	\$ 124,119	\$ 22,778	\$ 7,873	\$ 13,507	\$ -	\$ -	168,277	104,648	1.61
Apex_Elementary	\$ 155,347	\$ 13,098	\$ 6,185	\$ 9,822	\$ -	\$ 5,729	190,181	94,261	2.02
Apex_Friendship_Elementary	\$ 120,585	\$ 10,174	\$ 2,172	\$ 3,814	\$ -	\$ -	136,745	132,019	1.04
Aversboro_Elementary	\$ 89,186	\$ 9,280	\$ 5,049	\$ 7,038	\$ -	\$ -	110,553	84,525	1.31
Baileywick_Road_Elementary	\$ 82,155	\$ 8,863	\$ 7,749	\$ 10,028	\$ -	\$ 6,564	115,359	79,293	1.45
Ballentine_Elementary	\$ 155,519	\$ 18,671	\$ 10,499	\$ 12,819	\$ -	\$ -	197,508	83,908	2.35
Banks_Road_Elementary	\$ 150,559	\$ -	\$ 8,955	\$ 11,004	\$ -	\$ -	170,518	104,064	1.64
Barton_Pond_Elementary	\$ 1,240,486	\$ -	\$ 4,354	\$ 6,154	\$ -	\$ 10,577	1,261,571	102,187	12.35
Barwell_Road_Elementary	\$ 173,260	\$ 19,000	\$ 5,320	\$ 7,147	\$ -	\$ 11,062	215,789	100,171	2.15
Baucom_Elementary	\$ 31,565	\$ 577	\$ 1,377	\$ 2,404	\$ -	\$ 6,163	42,086	140,540	0.30
Beaverdam_Elementary	\$ 156,760	\$ -	\$ 6,690	\$ 9,052	\$ -	\$ 11,376	183,878	102,578	1.79
Bowling_Road_Elementary	\$ 42,539	\$ -	\$ -	\$ -	\$ -	\$ -	42,539	139,666	0.30
Brassfield_Elementary	\$ 87,883	\$ 5,703	\$ -	\$ 15,344	\$ -	\$ -	108,930	70,646	1.54
Brentwood_Elementary	\$ 97,770	\$ 23,252	\$ 8,471	\$ 11,724	\$ -	\$ 7,285	148,502	85,946	1.73
Briarcliff_Elementary	\$ 95,197	\$ 20,800	\$ 6,481	\$ 11,620	\$ -	\$ -	134,098	73,538	1.82
Brier_Creek_Elementary	\$ 158,241	\$ 17,961	\$ 802	\$ 1,150	\$ -	\$ -	178,154	108,332	1.64
Brooks_Elementary	\$ 88,827	\$ 11,164	\$ 4,965	\$ 6,916	\$ -	\$ 8,604	120,476	94,595	1.27
Bryan_Road_Elementary	\$ 99,147	\$ 7,537	\$ 5,363	\$ 7,408	\$ -	\$ -	119,455	109,619	1.09
Buckhorn_Creek_Elementary	\$ 108,074	\$ 10,431	\$ 5,040	\$ 2,234	\$ -	\$ -	125,779	112,537	1.12
Bugg_Elementary	\$ 114,559	\$ 15,796	\$ 3,131	\$ 4,310	\$ -	\$ 8,026	145,822	88,897	1.64
Carpenter_Elementary	\$ 146,525	\$ 18,081	\$ 5,340	\$ 9,942	\$ 296	\$ -	180,184	87,808	2.05
Carver_Elementary	\$ 105,943	\$ 5,962	\$ 12,524	\$ 15,540	\$ -	\$ -	139,969	91,309	1.53
Cary_Elementary	\$ 95,922	\$ 13,133	\$ 3,886	\$ 7,210	\$ -	\$ -	120,151	91,692	1.31
Cedar_Fork_Elementary	\$ 154,403	\$ 17,178	\$ 10,077	\$ 18,701	\$ -	\$ -	200,359	101,677	1.97
Combs_Elementary	\$ 106,516	\$ 11,722	\$ 6,595	\$ 8,974	\$ -	\$ 8,831	142,638	84,152	1.70
Conn_Elementary	\$ 103,547	\$ 12,353	\$ 4,282	\$ 6,073	\$ -	\$ 7,275	133,530	111,181	1.20
Creech_Road_Elementary	\$ 118,596	\$ 5,583	\$ 8,379	\$ 10,935	\$ -	\$ -	143,493	76,815	1.87
Davis_Drive_Elementary	\$ 125,339	\$ 7,113	\$ 10,631	\$ 19,215	\$ -	\$ -	162,298	77,540	2.09
Dillard_Drive_Elementary	\$ 261,739	\$ 21,867	\$ 27,122	\$ 35,005	\$ -	\$ 23,232	368,965	79,616	4.63
Douglas_Elementary	\$ 94,494	\$ 5,614	\$ 6,636	\$ 9,493	\$ -	\$ 7,772	124,009	69,071	1.80
Durant_Road_Elementary	\$ 134,213	\$ 4,923	\$ 14,078	\$ 18,199	\$ -	\$ 10,573	181,986	72,208	2.52
Early_Learning_Center_Memory_Rd	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	-	25,718	0.00
East_Garner_Elementary	\$ 183,383	\$ 11,483	\$ 5,464	\$ 7,533	\$ -	\$ -	207,863	99,789	2.08
Farmington_Woods_Elementary	\$ 116,059	\$ 13,360	\$ 5,470	\$ 9,691	\$ -	\$ -	144,580	79,830	1.81
Forest_Pines_Drive_Elementary	\$ 117,811	\$ 15,531	\$ 5,952	\$ 7,957	\$ -	\$ -	147,251	97,825	1.51
Forestville_Road_Elementary	\$ 123,385	\$ 14,410	\$ 7,184	\$ 9,455	\$ -	\$ 12,092	166,526	104,027	1.60
Fox_Road_Elementary	\$ 122,659	\$ 4,701	\$ 9,611	\$ 12,670	\$ -	\$ 11,179	160,820	70,646	2.28
Fuller_Elementary	\$ 90,542	\$ 12,203	\$ 4,332	\$ 5,951	\$ -	\$ 7,850	120,878	111,947	1.08
Fuquay_Varina_Elementary	\$ 108,457	\$ 1,713	\$ 11,536	\$ 13,854	\$ -	\$ -	135,560	79,498	1.71
Green_Elementary	\$ 43,894	\$ 6,392	\$ 6,354	\$ 8,504	\$ -	\$ 8,475	73,619	96,067	0.77

Green Hope Elementary	\$ 120,760	\$ 15,180	\$ 5,823	\$ 10,364	\$ -	\$ -	152,127	97,414	1.56
Harris Creek Elementary	\$ 136,949	\$ 7,266	\$ 4,632	\$ 6,550	\$ 2,716	\$ 14,638	172,751	101,550	1.70
Herbert Akins Rd Elementary	\$ 135,924	\$ 12,598	\$ 7,966	\$ 16,897	\$ -	\$ -	173,385	103,663	1.67
Heritage Elementary	\$ 103,609	\$ 13,529	\$ 4,411	\$ 5,894	\$ -	\$ -	127,443	81,157	1.57
Highcroft Elementary	\$ 158,309	\$ 19,600	\$ 7,216	\$ 12,970	\$ -	\$ -	198,095	83,742	2.37
Hilltop Needmore Rd Elem	\$ 113,055	\$ 21,725	\$ 11,883	\$ 9,178	\$ -	\$ -	155,841	140,469	1.11
Hodge Road Elementary	\$ 92,687	\$ 13,382	\$ 664	\$ 1,256	\$ -	\$ 8,381	116,370	77,827	1.50
Holly Grove Elementary	\$ 146,621	\$ 12,548	\$ 19,071	\$ 9,846	\$ -	\$ -	188,086	99,443	1.89
Holly Ridge Elementary	\$ 140,018	\$ 8,579	\$ 1,499	\$ 997	\$ -	\$ -	151,093	83,902	1.80
Holly Springs Elementary	\$ 157,461	\$ 6,246	\$ 2,324	\$ -	\$ -	\$ -	166,031	75,600	2.20
Hortons Creek Elementary	\$ 98,757	\$ 8,398	\$ 4,707	\$ 7,800	\$ -	\$ -	119,662	102,548	1.17
Hunter Elementary	\$ 146,563	\$ 17,049	\$ 8,577	\$ 11,053	\$ -	\$ 7,766	191,008	86,698	2.20
Jeffreys Grove Elementary	\$ 88,212	\$ 4,351	\$ 6,611	\$ 9,026	\$ -	\$ 6,243	114,443	78,799	1.45
Jones Dairy Elementary	\$ 87,815	\$ 18,744	\$ 10,077	\$ -	\$ -	\$ -	116,636	76,462	1.53
Joyner Elementary	\$ 132,885	\$ 31,849	\$ 10,254	\$ 13,289	\$ -	\$ 5,824	194,101	82,232	2.36
Kingswood Elementary	\$ 103,967	\$ 10,472	\$ 5,245	\$ 9,535	\$ -	\$ -	129,219	70,705	1.83
Knightdale Elementary	\$ 146,951	\$ 8,393	\$ 9,928	\$ 13,134	\$ 622	\$ 9,356	188,384	87,604	2.15
Lacy Elementary	\$ 119,444	\$ 10,376	\$ 6,973	\$ 9,812	\$ -	\$ 8,207	154,812	89,709	1.73
Lake Myra Elementary	\$ 128,182	\$ 328	\$ 7,830	\$ 10,461	\$ -	\$ -	146,801	103,578	1.42
Laurel Park Elementary	\$ 121,637	\$ 16,978	\$ 7,896	\$ 13,994	\$ -	\$ -	160,505	112,937	1.42
Lead Mine Elementary	\$ 90,911	\$ 6,114	\$ 6,329	\$ 8,604	\$ -	\$ 7,994	119,952	70,646	1.70
Lincoln Heights Elementary	\$ 98,316	\$ 10,653	\$ 5,774	\$ 7,039	\$ -	\$ -	121,782	93,228	1.31
Lockhart Elementary	\$ 142,560	\$ 13,252	\$ 8,316	\$ 10,731	\$ -	\$ 10,639	185,498	86,626	2.14
Lynn Road Elementary	\$ 122,320	\$ 18,902	\$ 6,653	\$ 8,798	\$ -	\$ 11,071	167,744	97,868	1.71
Middle Creek Elementary	\$ 119,292	\$ 7,135	\$ 8,594	\$ 15,925	\$ -	\$ -	150,946	87,123	1.73
Millbrook Elementary	\$ 121,164	\$ 16,510	\$ 6,624	\$ 9,901	\$ -	\$ 13,345	167,544	84,508	1.98
Mills Park Elementary	\$ 122,463	\$ 10,593	\$ 4,739	\$ 7,970	\$ -	\$ -	145,765	103,565	1.41
Morrisville Elementary	\$ 104,166	\$ 302	\$ 10,201	\$ 18,719	\$ -	\$ -	133,388	71,920	1.85
North Forest Pines Elementary	\$ 126,405	\$ 16,638	\$ 6,002	\$ 8,200	\$ -	\$ 16,828	174,073	98,114	1.77
North Ridge Elementary	\$ 80,269	\$ 26,051	\$ 3,685	\$ 5,123	\$ -	\$ 8,089	123,217	111,052	1.11
Northwoods Elementary	\$ 122,117	\$ 12,039	\$ 15,290	\$ 28,430	\$ -	\$ -	177,876	77,518	2.29
Oak Grove Elementary	\$ 91,875	\$ 8,516	\$ 6,736	\$ 12,106	\$ -	\$ -	119,233	81,796	1.46
Oakview Elementary	\$ 106,951	\$ 8,128	\$ 15,041	\$ 9,038	\$ -	\$ -	139,158	102,412	1.36
Olds Elementary	\$ 76,955	\$ 6,788	\$ 3,151	\$ 4,588	\$ -	\$ 2,584	94,066	46,886	2.01
Olive Chapel Elementary	\$ 144,167	\$ 18,122	\$ 7,683	\$ 13,470	\$ -	\$ 6,422	189,864	75,600	2.51
Parkside Elementary	\$ 86,696	\$ 15,095	\$ 7,489	\$ 12,373	\$ -	\$ -	121,653	115,102	1.06
Partnership Elementary	\$ 47,021	\$ 6,429	\$ 2,444	\$ 3,280	\$ -	\$ 1,792	60,966	35,886	1.70
Penny Road Elementary	\$ 115,284	\$ 5,058	\$ 8,498	\$ 15,025	\$ -	\$ -	143,865	70,643	2.04
Pleasant Grove Elementary	\$ 102,035	\$ 8,764	\$ 2,969	\$ 5,418	\$ -	\$ -	119,186	102,412	1.16
Pleasant Plains Elementary	\$ 18,408	\$ 3,097	\$ -	\$ -	\$ -	\$ -	21,505	138,528	0.16
Pleasant Union Elementary	\$ 94,165	\$ 4,033	\$ 1,259	\$ -	\$ -	\$ -	99,457	72,483	1.37
Poe Elementary	\$ 94,417	\$ 12,467	\$ 5,177	\$ 7,431	\$ -	\$ 7,417	126,909	68,244	1.86
Powell Elementary	\$ 103,677	\$ 19,549	\$ 4,987	\$ 7,121	\$ -	\$ 6,192	141,526	67,259	2.10
Rand Road Elementary	\$ 111,972	\$ -	\$ 10,610	\$ 13,698	\$ -	\$ -	136,280	70,086	1.94
Reedy Creek Elementary	\$ 123,330	\$ 8,745	\$ 6,393	\$ 11,993	\$ -	\$ -	150,461	85,535	1.76
Rex Road Elementary	\$ -	\$ 552	\$ -	\$ -	\$ -	\$ -	552	125,595	0.00

Richland Creek Elementary	\$ 85,843	\$ 3,333	\$ 6,931	\$ 9,351	\$ -	\$ -	105,458	97,905	1.08
River Bend Elementary	\$ 158,335	\$ 18,785	\$ 7,567	\$ 10,135	\$ -	\$ 11,714	206,536	103,806	1.99
Rogers Lane Elementary	\$ 117,686	\$ 10,683	\$ 9,406	\$ 12,413	\$ -	\$ 12,971	163,159	106,137	1.54
Rolesville Elementary	\$ 95,319	\$ 7,202	\$ 6,838	\$ 9,413	\$ -	\$ -	118,772	93,241	1.27
Root Elementary	\$ 88,986	\$ 5,443	\$ 5,556	\$ 7,648	\$ -	\$ 6,869	114,502	76,047	1.51
Salem Elementary	\$ 26,255	\$ 7,013	\$ -	\$ -	\$ -	\$ -	33,268	86,609	0.38
Sanford Creek Elementary	\$ 125,865	\$ 10,755	\$ 5,827	\$ 7,981	\$ -	\$ -	150,428	98,125	1.53
Scotts Ridge Elementary	\$ 132,417	\$ 3,781	\$ 5,382	\$ 9,437	\$ -	\$ 6,631	157,648	94,166	1.67
Smith Elementary	\$ 131,521	\$ 9,432	\$ 13,614	\$ 17,826	\$ -	\$ -	172,393	109,429	1.58
South Lakes Elementary	\$ 84,588	\$ 10,821	\$ 9,421	\$ 11,891	\$ -	\$ -	116,721	124,154	0.94
Southeast Raleigh Elementary	\$ 407,076	\$ 25,008	\$ 48,727	\$ 62,012	\$ 10,189	\$ 37,469	590,481	115,000	5.13
Stough Elementary	\$ 102,406	\$ 11,271	\$ 3,304	\$ 4,650	\$ -	\$ 9,169	130,800	110,389	1.18
Swift Creek Elementary	\$ 8,246	\$ 39	\$ 2,225	\$ 2,345	\$ -	\$ -	12,855	116,000	0.11
Sycamore Creek Elementary	\$ 153,620	\$ 15,982	\$ 7,793	\$ 10,412	\$ -	\$ 9,854	197,661	103,403	1.91
Timber Drive Elementary	\$ 104,316	\$ 14,087	\$ 6,468	\$ 8,777	\$ -	\$ -	133,648	79,792	1.67
Turner Creek Elementary	\$ 123,464	\$ 6,263	\$ 7,659	\$ 14,139	\$ -	\$ -	151,525	83,998	1.80
Underwood Elementary	\$ 85,066	\$ 11,916	\$ 3,362	\$ 4,417	\$ -	\$ 4,143	108,904	67,059	1.62
Vance Elementary	\$ 116,768	\$ 5,804	\$ 14,639	\$ 18,775	\$ -	\$ -	155,986	67,806	2.30
Vandora Springs Elementary	\$ 104,760	\$ 14,240	\$ 5,383	\$ 7,433	\$ -	\$ -	131,816	115,962	1.14
Wake Forest Elementary	\$ 128,201	\$ 13,661	\$ 5,431	\$ 6,978	\$ -	\$ -	154,271	72,952	2.11
Wakefield Elementary	\$ 96,621	\$ 7,220	\$ 5,414	\$ 6,957	\$ -	\$ -	116,212	76,546	1.52
Wakelon Elementary	\$ 131,927	\$ 11,667	\$ 4,885	\$ 6,607	\$ -	\$ -	155,086	100,063	1.55
Walnut Creek Elementary	\$ 138,928	\$ 8,929	\$ 5,443	\$ 7,507	\$ -	\$ 11,006	171,813	103,612	1.66
Washington Elementary	\$ 113,818	\$ 13,252	\$ 6,485	\$ 8,464	\$ -	\$ 8,082	150,101	94,745	1.58
Weatherstone Elementary	\$ 150,217	\$ 12,320	\$ 10,346	\$ 19,536	\$ -	\$ -	192,419	77,990	2.47
Wendell Elementary	\$ 99,410	\$ 12,540	\$ 4,347	\$ 5,942	\$ -	\$ -	122,239	90,595	1.35
West Lake Elementary	\$ 113,132	\$ 5,949	\$ 7,966	\$ 14,455	\$ -	\$ -	141,502	71,461	1.98
White Oak Elementary	\$ 99,331	\$ 7,457	\$ 4,103	\$ 7,624	\$ -	\$ -	118,515	102,524	1.16
Wilburn Elementary	\$ 137,048	\$ 6,025	\$ 5,710	\$ 7,839	\$ -	\$ 9,339	165,961	107,599	1.54
Wildwood Forest Elementary	\$ 109,085	\$ 9,296	\$ 5,979	\$ 7,964	\$ -	\$ 11,337	143,661	86,967	1.65
Wiley Elementary	\$ 95,955	\$ 16,490	\$ 4,630	\$ 6,499	\$ -	\$ 3,731	127,305	118,149	1.08
Willow Springs Elementary	\$ 143,441	\$ 11,178	\$ 31,361	\$ 38,197	\$ -	\$ -	224,177	69,503	3.23
Woods Creek Elementary	\$ 138,211	\$ 14,696	\$ 6,662	\$ 257	\$ -	\$ 671	160,497	128,629	1.25
Yates Mill Elementary	\$ 68,341	\$ 8,206	\$ 12,296	\$ 22,223	\$ -	\$ -	111,066	87,059	1.28
York Elementary	\$ 1,772	\$ 10,041	\$ 3,990	\$ 5,526	\$ -	\$ 8,796	30,125	111,859	0.27
Zebulon Elementary	\$ 122,728	\$ 2,092	\$ 11,786	\$ 15,358	\$ -	\$ -	151,964	84,914	1.79
Hilburn Drive Academy	\$ 124,614	\$ 9,272	\$ 6,542	\$ 8,838	\$ -	\$ 10,605	159,871	81,796	1.95
Alston Ridge Middle	\$ 176,153	\$ 22,674	\$ 7,061	\$ 12,159	\$ 906	\$ -	218,953	210,299	1.04
Apex Friendship Middle	\$ 222,493	\$ 23,009	\$ 15,570	\$ 8,010	\$ -	\$ -	269,082	173,535	1.55
Apex Middle	\$ 263,060	\$ 40,056	\$ 24,468	\$ 43,040	\$ -	\$ -	370,624	178,918	2.07
Carnage Middle	\$ 208,476	\$ 26,894	\$ 7,154	\$ 6,630	\$ 409	\$ 12,301	261,864	169,658	1.54
Carroll Middle	\$ 186,973	\$ 25,472	\$ 7,681	\$ 10,160	\$ 637	\$ 11,611	242,534	153,714	1.58
Centennial Campus Middle	\$ 167,413	\$ 28,176	\$ 5,039	\$ 6,823	\$ -	\$ -	207,451	144,010	1.44
Davis Drive Middle	\$ 165,790	\$ 6,285	\$ 16,624	\$ 30,975	\$ 862	\$ -	220,536	130,769	1.69
Dillard Drive Middle	\$ 63,761	\$ 39,712	\$ 23,064	\$ 31,717	\$ -	\$ 22,467	180,721	155,881	1.16
Durant Road Middle	\$ 163,904	\$ 22,260	\$ 5,435	\$ 7,290	\$ 1,065	\$ 18,071	218,025	149,174	1.46

East Cary Middle	\$ 185,165	\$ 19,939	\$ 5,938	\$ 10,584	\$ 360	\$ -	221,986	152,758	1.45
East Garner Middle	\$ 238,351	\$ 14,164	\$ 12,811	\$ 16,833	\$ -	\$ -	282,159	154,827	1.82
East Millbrook Middle	\$ 252,367	\$ 35,711	\$ 13,137	\$ 17,036	\$ -	\$ 26,804	345,055	170,124	2.03
Fuquay Varina Middle	\$ 127,455	\$ 42,670	\$ 18,688	\$ 5,115	\$ -	\$ -	193,928	256,177	0.76
Herbert Akins Road Middle	\$ 144,828	\$ 21,037	\$ 11,670	\$ 25,066	\$ 14,932	\$ -	217,533	170,248	1.28
Heritage Middle	\$ 134,450	\$ 26,152	\$ 2,983	\$ 5,157	\$ -	\$ -	168,742	147,970	1.14
Holly Grove Middle	\$ 269,389	\$ 20,016	\$ 16,989	\$ 9,148	\$ -	\$ -	315,542	197,378	1.60
Holly Ridge Middle	\$ 219,509	\$ 17,670	\$ 28,090	\$ 15,015	\$ 2,107	\$ -	282,391	149,873	1.88
Ligon Middle	\$ 273,921	\$ 37,597	\$ 9,330	\$ 12,366	\$ 634	\$ 12,146	345,994	193,675	1.79
Lufkin Road Middle	\$ 175,582	\$ 11,255	\$ 31,088	\$ 54,475	\$ -	\$ 5,240	277,640	141,070	1.97
Martin Middle	\$ 222,654	\$ 27,411	\$ 9,015	\$ 13,134	\$ 667	\$ 15,395	288,276	183,418	1.57
Mills Park Middle	\$ 234,613	\$ 21,282	\$ 6,790	\$ 12,210	\$ -	\$ -	274,895	197,371	1.39
Moore Square Middle	\$ 138,100	\$ 17,785	\$ 8,038	\$ 11,024	\$ -	\$ 9,536	184,483	123,747	1.49
Neuse River Middle	\$ 211,586	\$ 22,329	\$ 15,430	\$ 19,741	\$ -	\$ 13,011	282,097	230,967	1.22
North Garner Middle	\$ 227,981	\$ 33,053	\$ 6,701	\$ 9,364	\$ 958	\$ -	278,057	176,048	1.58
Oberlin Middle	\$ 233,169	\$ 38,139	\$ 12,027	\$ 16,207	\$ 633	\$ 13,346	313,521	188,323	1.66
Pine Hollow Middle	\$ 164,944	\$ 15,844	\$ 5,850	\$ 8,013	\$ 8,095	\$ 15,317	218,063	149,841	1.46
Reedy Creek Middle	\$ 191,999	\$ 11,752	\$ 6,292	\$ 11,260	\$ 359	\$ -	221,662	149,851	1.48
River Bend Middle	\$ 140,660	\$ 12,857	\$ 2,735	\$ 3,973	\$ 2,142	\$ -	162,367	202,325	0.80
Rolesville Middle	\$ 222,533	\$ 23,142	\$ 5,705	\$ 7,831	\$ -	\$ -	259,211	197,420	1.31
Salem Middle	\$ 291,975	\$ 15,587	\$ 10,290	\$ 18,021	\$ -	\$ 15,396	351,269	149,678	2.35
Wake Forest Middle School	\$ 176,484	\$ 7,414	\$ 14,145	\$ 18,745	\$ -	\$ -	216,788	140,175	1.55
Wake Young Mens Leadership	\$ 37,226	\$ 6,427	\$ 1,105	\$ 1,622	\$ -	\$ 1,553	47,933	30,607	1.57
Wake Young Womens Leadership							-		
Wakefield Middle	\$ 174,538	\$ 15,063	\$ 5,030	\$ 6,662	\$ -	\$ -	201,293	149,970	1.34
Wendell Middle	\$ 176,984	\$ 14,656	\$ 13,052	\$ 15,365	\$ 628	\$ -	220,685	153,193	1.44
West Cary Middle	\$ 173,502	\$ 20,976	\$ 9,908	\$ 16,849	\$ 961	\$ -	222,196	141,370	1.57
West Lake Middle	\$ 179,954	\$ 5,258	\$ 10,527	\$ 19,340	\$ -	\$ -	215,079	130,320	1.65
West Millbrook Middle	\$ 180,150	\$ 20,312	\$ 3,266	\$ 4,424	\$ -	\$ -	208,152	237,799	0.88
Zebulon Middle	\$ 190,715	\$ 20,650	\$ 8,397	\$ 11,796	\$ -	\$ -	231,558	159,705	1.45
Apex Friendship High	\$ 562,901	\$ 26,906	\$ 150,442	\$ 17,532	\$ 7	\$ 29,276	787,064	315,740	2.49
Apex High	\$ 430,524	\$ 40,123	\$ 51,057	\$ 11,807	\$ -	\$ 15,952	549,463	388,887	1.41
Athens Drive High	\$ 391,453	\$ 39,610	\$ 17,766	\$ 23,495	\$ 11,177	\$ 30,072	513,573	276,694	1.86
Broughton Magnet High	\$ 363,409	\$ 41,976	\$ 22,955	\$ 29,187	\$ -	\$ 22,542	480,069	297,447	1.61
Cary High	\$ 432,937	\$ 40,521	\$ 48,668	\$ 90,420	\$ 1,089	\$ -	613,635	323,036	1.90
Crossroads FLEX	\$ 47,940	\$ -	\$ 811	\$ 1,280	\$ 310	\$ -	50,341	89,700	0.56
East Wake High	\$ 560,703	\$ 38,424	\$ 38,393	\$ 48,778	\$ 20,023	\$ -	706,321	397,829	1.78
Enloe High	\$ 417,887	\$ 59,911	\$ 20,269	\$ 27,094	\$ 1,989	\$ 33,737	560,887	443,750	1.26
Fuquay Varina High	\$ 365,394	\$ 38,831	\$ 44,384	\$ 54,530	\$ -	\$ -	503,139	386,291	1.30
Garner High	\$ 377,082	\$ 22,622	\$ 26,673	\$ 33,791	\$ -	\$ -	460,168	358,266	1.28
Green Hope High	\$ 358,418	\$ 10,128	\$ 29,179	\$ 52,777	\$ 943	\$ -	451,445	277,519	1.63
Green Level High	\$ 365,894	\$ 25,622	\$ 12,551	\$ 22,005	\$ 2,449	\$ -	428,521	327,237	1.31
Heritage High	\$ 268,434	\$ 22,331	\$ 15,115	\$ 19,639	\$ 6,276	\$ -	331,795	266,156	1.25
Holly Springs High	\$ 388,607	\$ 32,450	\$ 46,993	\$ 28,385	\$ -	\$ -	496,435	271,807	1.83
Knightdale High	\$ 255,076	\$ 42,398	\$ 12,463	\$ 16,665	\$ 819	\$ 35,343	362,764	269,149	1.35
Leesville Road High	\$ 876,939	\$ 77,449	\$ 41,406	\$ 55,128	\$ 18,414	\$ 62,626		346,880	

Middle Creek High	\$ 371,559	\$ 16,807	\$ 40,759	\$ -	\$ -	\$ -	429,125	286,249	1.50
Millbrook High	\$ 455,423	\$ 42,779	\$ 35,298	\$ 44,393	\$ 6,687	\$ 36,503	621,083	346,790	1.79
North Wake College and Career							-	54,768	0.00
Panther Creek High	\$ 432,379	\$ 31,959	\$ 16,063	\$ 28,637	\$ 5,117	\$ -	514,155	268,979	1.91
Rolesville High	\$ 366,470	\$ 34,262	\$ 15,139	\$ 18,351	\$ 9,658	\$ -	443,880	350,531	1.27
Sanderson High	\$ 339,892	\$ 33,985	\$ 21,143	\$ 27,414	\$ -	\$ 29,435	451,869	275,453	1.64
South Garner High	\$ 496,947	\$ 27,240	\$ 8,959	\$ 11,861	\$ 26,462	\$ -	571,469	335,185	1.70
Southeast Raleigh High	\$ 407,076	\$ 25,008	\$ 48,727	\$ 62,012	\$ 10,189	\$ 37,469	590,481	279,063	2.12
Vernon Malone College Career	\$ 134,624	\$ 13,304	\$ 1,376	\$ 2,263	\$ -	\$ 11,348	162,915	102,317	1.59
Wake EC of Health and Science							-	89,700	0.00
Wake EC of Information Biotec							-	0	
Wake Forest High School	\$ 359,938	\$ 40,573	\$ 26,072	\$ 33,131	\$ -	\$ -	459,714	356,149	1.29
Wake STEM Early College High	\$ 32,282	\$ 3,459	\$ -	\$ -	\$ -	\$ -	35,741	30,082	1.19
Wakefield High	\$ 369,680	\$ 32,240	\$ 5,637	\$ 8,102	\$ 16,717	\$ 62,343	494,719	271,344	1.82
Willow Spring High	\$ 395,972	\$ 22,694	\$ 28,955	\$ 36,696			484,317	380,731	1.27
Connections Academy	\$ 18,201	\$ 364	\$ 534	\$ 693	\$ -	\$ -	19,792	16,780	1.18
Infinity Program at Sandburg							-	14,936	0.00
Longview School	\$ 55,557	\$ 6,211	\$ 3,437	\$ 5,282	\$ -	\$ 5,386	75,873	57,750	1.31
Mount Vernon Bridges	\$ 63,422	\$ 9,869	\$ 2,413	\$ 3,675	\$ -	\$ 5,215	84,594	54,952	1.54
Phillips High	\$ 56,052	\$ 5,912	\$ 1,591	\$ 2,225	\$ -	\$ 4,531	70,311	need SF in BCR	
River Oaks Middle	\$ 54,891	\$ 3,914	\$ 2,676	\$ 4,001	\$ -	\$ 3,363	68,845	need SF in BCR	
SCORE Academy	\$ 8,488	\$ -	\$ -	\$ -	\$ -	\$ -	8,488	need SF in BCR	
Total Instructional Space	\$ 33,341,737	\$ 3,066,409	\$ 2,155,093	\$ 2,626,349	\$ 188,504	1,112,156	41,358,286	26,399,951	1.57

2024-25 Utilities Usage								
Site Name	Electricity (kWh)	Natural Gas (Therms)	Water (Gallons)	Sewer Gallons)	Irrigation (Gallons)	Total kBtu's	Sq./Ft.	kBtu's per Sq.Ft.
Abbotts_Creek_Elementary	54,625	11,558	570,163	570,163	0	1,342,181	103,969	12.91
Adams_Elementary	169,725	16,106	1,135,069	1,135,069	0	2,189,702	82,598	26.51
Alston_Ridge_Elementary	1,124,956	27,042	1,032,534	1,032,534	0	6,542,550	104,648	62.52
Apex_Elementary	1,137,625	16,036	1,228,502	1,228,502	0	5,485,177	94,261	58.19
Apex_Friendship_Elementary	667,718	11,607	460,362	460,362	0	3,438,954	132,019	26.05
Aversboro_Elementary	51,436	10,608	535,140	535,140	0	1,236,300	84,525	14.63
Baileywick_Road_Elementary	63,353	10,058	1,336,465	1,336,465	0	1,221,960	79,293	15.41
Ballentine_Elementary	101,613	22,338	1,060,190	1,060,190	0	2,580,504	83,908	30.75
Banks_Road_Elementary	93,458	0	864,788	864,788	0	318,879	104,064	3.06
Barton_Pond_Elementary	864,740	0	428,419	428,419	0	2,950,493	102,187	28.87
Barwell_Road_Elementary	140,504	25,821	745,111	745,111	0	3,061,500	100,171	30.56
Baucom_Elementary	11,334	585	269,399	268,712	0	97,172	140,540	0.69
Beaverdam_Elementary	1,249,233	0	861,766	861,766	0	4,262,383	102,578	41.55
Bowling_Road_Elementary	325,461	0	0	0	0	1,110,473	139,666	7.95
Brassfield_Elementary	120,643	6,392	0	7,651,563	0	1,050,834	70,646	14.87
Brentwood_Elementary	65,503	27,250	788,741	788,741	0	2,948,496	85,946	34.31
Briarcliff_Elementary	196,858	24,318	938,298	938,298	0	3,103,479	73,538	42.20
Brier_Creek_Elementary	178,180	24,369	75,196	75,196	0	3,044,850	108,332	28.11
Brooks_Elementary	721,633	13,037	539,483	539,483	0	3,765,912	94,595	39.81
Bryan_Road_Elementary	653,597	8,529	614,996	614,996	0	3,082,973	109,619	28.12
Buckhorn_Creek_Elementary	746,962	12,058	293,844	293,844	0	3,754,434	112,537	33.36
Bugg_Elementary	81,886	18,436	468,738	468,738	0	2,122,995	88,897	23.88
Carpenter_Elementary	87,574	25,049	839,211	839,211	0	2,803,702	87,808	31.93
Carver_Elementary	79,752	6,691	810,765	810,765	0	941,214	91,309	10.31
Cary_Elementary	122,486	14,709	599,667	599,667	0	1,888,822	91,692	20.60
Cedar_Fork_Elementary	220,243	19,981	1,590,193	1,590,193	0	2,749,569	101,677	27.04
Combs_Elementary	108,225	13,668	871,654	871,654	0	1,736,064	84,152	20.63
Conn_Elementary	802,939	14,459	409,577	409,577	0	4,185,528	111,181	37.65
Creech_Road_Elementary	86,663	6,209	1,320,186	1,320,186	0	916,594	76,815	11.93
Davis_Drive_Elementary	237,652	7,934	1,583,091	1,583,091	0	1,604,269	77,540	20.69
Dillard_Drive_Elementary	944,441	29,351	4,444,943	4,444,943	0	6,157,533	79,616	77.34
Douglas_Elementary	189,537	6,236	616,477	616,477	0	1,270,300	69,071	18.39
Durant_Road_Elementary	176,499	5,425	2,249,143	2,249,143	0	1,144,715	72,208	15.85
Early_Learning_Center_Memory_Rd						-	25,718	0.00
East_Garner_Elementary	1,002,598	13,225	634,227	634,227	0	4,743,364	99,789	47.53
Farmington_Woods_Elementary	293,462	15,557	766,905	766,905	0	2,556,992	79,830	32.03
Forest_Pines_Drive_Elementary	80,998	18,154	725,092	725,092	0	2,091,765	97,825	21.38
Forestville_Road_Elementary	1,132,863	16,758	1,095,843	1,095,843	0	5,541,129	104,027	53.27
Fox_Road_Elementary	213,730	5,059	1,408,908	1,408,908	0	1,235,147	70,646	17.48
Fuller_Elementary	653,205	14,126	420,845	420,845	0	3,641,335	111,947	32.53
Fuquay_Varina_Elementary	148,994	1,747	1,303,825	1,303,825	0	683,068	79,498	8.59
Green_Elementary	260,277	7,132	898,772	898,772	0	1,601,265	96,067	16.67
Green_Hope_Elementary	81,059	17,955	827,814	827,814	0	2,072,073	97,414	21.27

2024-25 Utilities Usage								
Site Name	Electricity (kWh)	Natural Gas (Therms)	Water (Gallons)	Sewer Gallons)	Irrigation (Gallons)	Total kBtu's	Sq./Ft.	kBtu's per Sq.Ft.
Harris_Creek_Elementary	135,256	8,219	498,519	498,519	165,308	1,283,393	101,550	12.64
Herbert_Akins_Rd_Elementary	91,856	14,926	3,726,682	829,261	0	1,806,013	103,663	17.42
Heritage_Elementary	895,972	15,813	710,226	710,226	0	4,638,356	81,157	57.15
Highcroft_Elementary	233,981	27,389	1,053,869	1,053,869	0	3,537,243	83,742	42.24
Hilltop_Needmore_Rd_Elem	827,599	25,973	988,000	606,000	0	5,421,068	140,469	38.59
Hodge_Road_Elementary	91,098	15,775	6,171	6,171	0	1,888,326	77,827	24.26
Holly_Grove_Elementary	138,068	14,584	1,269,946	1,269,946	0	1,929,488	99,443	19.40
Holly_Ridge_Elementary	131,265	9,833	109,664	109,664	0	1,431,176	83,902	17.06
Holly_Springs_Elementary	192,296	7,038	939,454	939,454	0	1,359,914	75,600	17.99
Hortons_Creek_Elementary	694,487	9,584	555,957	555,957	0	3,327,990	102,548	32.45
Hunter_Elementary	508,910	20,001	1,489,826	1,489,826	0	3,736,501	86,698	43.10
Jeffreys_Grove_Elementary	62,961	4,760	810,318	810,318	0	690,823	78,799	8.77
Jones_Dairy_Elementary	773,041	22,826	853,717	0	0	4,920,216	76,462	64.35
Joyner_Elementary	182,006	38,777	1,728,404	1,728,404	0	4,498,704	82,232	54.71
Kingswood_Elementary	67,111	12,217	779,382	779,382	0	1,450,683	70,705	20.52
Knightdale_Elementary	118,644	9,050	1,352,501	1,352,501	3,740	1,309,813	87,604	14.95
Lacy_Elementary	2,540,198	11,838	725,022	725,022	0	9,850,956	89,709	109.81
Lake_Myra_Elementary	84,340	145	1,079,813	1,079,813	0	302,268	103,578	2.92
Laurel_Park_Elementary	89,746	19,908	1,120,146	1,120,146	0	2,297,013	112,937	20.34
Lead_Mine_Elementary	67,848	6,827	796,797	796,797	0	914,197	70,646	12.94
Lincoln_Heights_Elementary	765,480	12,322	587,321	587,321	0	3,844,018	93,228	41.23
Lockhart_Elementary	306,098	14,406	1,440,835	1,440,835	0	2,485,006	86,626	28.69
Lynn_Road_Elementary	102,402	21,989	997,059	997,059	0	2,548,296	97,868	26.04
Middle_Creek_Elementary	852,668	8,009	1,349,657	1,349,657	0	3,710,203	87,123	42.59
Millbrook_Elementary	254,392	18,342	397,936	397,936	0	2,702,186	84,508	31.98
Mills_Park_Elementary	74,781	12,137	581,793	581,793	0	1,468,853	103,565	14.18
Morrisville_Elementary	71,572	106	1,571,652	1,571,652	0	254,804	71,920	3.54
North_Forest_Pines_Elementary	93,301	19,561	733,882	733,882	0	2,274,443	98,114	23.18
North_Ridge_Elementary	533,501	30,321	439,801	439,801	0	4,852,405	111,052	43.69
Northwoods_Elementary	159,828	14,088	2,439,719	2,439,719	0	1,954,133	77,518	25.21
Oak_Grove_Elementary	66,543	9,726	983,407	983,407	0	1,199,645	81,796	14.67
Oakview_Elementary	121,578	9,250	884,073	884,073	0	1,339,824	102,412	13.08
Olds_Elementary	65,568	7,367	355,370	355,370	0	960,418	46,886	20.48
Olive_Chapel_Elementary	1,058,723	22,032	1,567,428	1,567,428	0	5,815,563	75,600	76.93
Parkside_Elementary	622,467	17,863	596,536	596,536	0	3,910,157	115,102	33.97
Partnership_Elementary	28,927	7,141	340,901	340,901	0	812,799	35,886	22.65
Penny_Road_Elementary	162,434	5,588	1,199,580	1,199,580	0	1,113,025	70,643	15.76
Pleasant_Grove_Elementary	67,731	9,885	435,904	435,904	0	1,219,598	102,412	11.91
Pleasant_Plains_Elementary	379,203	3,305	0	0	0	1,624,341	138,528	11.73
Pleasant_Union_Elementary	69,977	4,346	0	0	0	673,362	72,483	9.29
Poe_Elementary	528,507	13,834	460,717	460,717	0	3,186,666	68,244	46.70
Powell_Elementary	2,025,619	23,177	578,565	578,565	0	9,229,112	67,259	137.22
Rand_Road_Elementary	111,173	0	1,737,937	1,737,937	0	379,322	70,086	5.41

2024-25 Utilities Usage								
Site Name	Electricity (kWh)	Natural Gas (Therms)	Water (Gallons)	Sewer Gallons)	Irrigation (Gallons)	Total kBtu's	Sq./Ft.	kBtu's per Sq.Ft.
Reedy_Creek_Elementary	843,586	10,042	1,025,101	1,025,101	0	3,882,515	85,535	45.39
Rex_Road_Elementary						-	125,595	0.00
Richland_Creek_Elementary	811,445	3,568	907,721	907,721	0	3,125,450	97,905	31.92
River_Bend_Elementary	105,635	22,086	1,027,752	1,027,752	0	2,569,027	103,806	24.75
Rogers_Lane_Elementary	872,498	12,137	1,372,425	1,372,425	0	4,190,663	106,137	39.48
Rolesville_Elementary	702,289	8,159	892,738	892,738	0	3,212,110	93,241	34.45
Root_Elementary	54,961	6,090	650,037	650,037	0	796,527	76,047	10.47
Salem_Elementary	163,971	7,797	0	0	0	1,339,169	86,609	15.46
Sanford_Creek_Elementary	75,388	12,471	702,995	702,995	0	1,504,324	98,125	15.33
Scotts_Ridge_Elementary	944,035	4,068	1,013,464	1,013,464	0	3,627,847	94,166	38.53
Smith_Elementary	89,170	11,765	835,825	835,825	0	1,480,748	109,429	13.53
South_Lakes_Elementary	564,133	12,405	715,179	715,179	0	3,165,322	124,154	25.50
Southeast_Raleigh_Elementary						-	115,000	0.00
Stough_Elementary	859,409	13,060	368,914	368,914	0	4,238,304	110,389	38.39
Swift_Creek_Elementary	6,281	0	0	0	0	21,431	116,000	0.18
Sycamore_Creek_Elementary	112,014	18,597	1,073,853	1,073,853	0	2,241,892	103,403	21.68
Timber_Drive_Elementary	53,218	16,670	822,375	822,375	0	1,848,580	79,792	23.17
Turner_Creek_Elementary	192,391	7,116	1,193,526	1,193,526	0	1,368,038	83,998	16.29
Underwood_Elementary	668,127	13,578	512,380	512,380	0	3,637,449	67,059	54.24
Vance_Elementary	131,211	6,184	1,164,708	1,164,708	0	1,066,092	67,806	15.72
Vandora_Springs_Elementary	707,762	16,581	618,934	618,934	0	4,072,984	115,962	35.12
Wake_Forest_Elementary	1,009,840	15,081	901,480	901,480	0	4,953,674	72,952	67.90
Wakefield_Elementary	136,442	8,198	897,530	897,530	0	1,285,340	76,546	16.79
Wakelon_Elementary	129,222	13,553	666,524	666,524	0	1,796,205	100,063	17.95
Walnut_Creek_Elementary	77,650	10,141	628,217	628,217	0	1,279,042	103,612	12.34
Washington_Elementary	368,856	14,989	1,097,471	1,097,471	0	2,757,437	94,745	29.10
Weatherstone_Elementary	84,726	14,389	1,701,111	1,701,111	0	1,727,985	77,990	22.16
Wendell_Elementary	219,521	14,120	565,488	565,488	0	2,161,006	90,595	23.85
West_Lake_Elementary	148,065	6,898	1,192,826	1,192,826	0	1,194,998	71,461	16.72
White_Oak_Elementary	55,429	8,413	635,732	635,732	0	1,030,424	102,524	10.05
Wilburn_Elementary	119,347	6,762	678,179	678,179	0	1,083,412	107,599	10.07
Wildwood_Forest_Elementary	814,988	10,595	869,849	869,849	0	3,840,239	86,967	44.16
Wiley_Elementary	855,530	19,445	477,949	477,949	0	4,863,568	118,149	41.16
Willow_Springs_Elementary	253,913	12,367	1,605,978	1,605,978	0	2,103,051	69,503	30.26
Woods_Creek_Elementary	972,194	17,363	338,017	32,963	0	5,053,426	128,629	39.29
Yates_Mill_Elementary	478,695	9,312	1,225,376	1,225,376	0	2,564,507	87,059	29.46
York_Elementary	4,373	11,485	358,758	358,758	0	1,163,421	111,859	10.40
Zebulon_Elementary	129,257	2,147	1,822,010	1,822,010	0	655,725	84,914	7.72
Hilburn_Drive_Academy	281,262	10,577	977,891	977,891	0	2,017,366	81,796	24.66
Alston_Ridge_Middle	1,430,030	31,818	953,657,946	953,657,946	213,858	8,061,062	210,299	38.33
Apex_Friendship_Middle	1,508,345	31,776	1,316,656	1,313,994	0	8,324,073	173,535	47.97
Apex_Middle	1,988,135	58,979	5,304,800	5,286,537	0	12,681,417	178,918	70.88
Carnage_Middle	468,953	33,829	1,078,203	785,993	748	4,982,968	169,658	29.37

2024-25 Utilities Usage								
Site Name	Electricity (kWh)	Natural Gas (Therms)	Water (Gallons)	Sewer Gallons)	Irrigation (Gallons)	Total kBtu's	Sq./Ft.	kBtu's per Sq.Ft.
Carroll_Middle	164,512	30,385	1,342,436	1,342,436	748	3,599,815	153,714	23.42
Centennial_Campus_Middle	121,679	34,204	557,494	557,494	0	3,835,569	144,010	26.63
Davis_Drive_Middle	204,590	7,080	2,668,657	2,668,657	68,004	1,406,061	130,769	10.75
Dillard_Drive_Middle						-	155,881	0.00
Durant_Road_Middle	125,783	26,647	767,915	767,915	49,368	3,093,872	149,174	20.74
East_Cary_Middle	157,925	23,406	846,244	846,244	246	2,879,440	152,758	18.85
East_Garner_Middle	496,401	15,332	1,959,514	1,959,514	0	3,226,920	154,827	20.84
East_Millbrook_Middle	197,927	40,662	2,041,492	2,041,492	0	4,741,527	170,124	27.87
Fuquay_Varina_Middle	1,088,781	49,859	555,682	1,143,720	0	8,700,821	256,177	33.96
Herbert_Akins_Road_Middle	1,250,426	25,012	1,223,134	1,223,134	1,665,493	6,767,654	170,248	39.75
Heritage_Middle	1,307,938	37,038	441,320	441,320	0	8,166,484	147,970	55.19
Holly_Grove_Middle	197,598	25,560	1,231,651	1,231,651	0	3,230,204	197,378	16.37
Holly_Ridge_Middle	166,826	20,819	1,391,023	1,391,023	182,694	2,651,110	149,873	17.69
Ligon_Middle	532,565	53,046	1,377,094	1,377,094	0	7,121,712	193,675	36.77
Lufkin_Road_Middle	122,354	13,026	6,742,632	6,742,632	0	1,720,072	141,070	12.19
Martin_Middle	155,464	31,236	1,442,027	1,500,091	4,488	3,654,043	183,418	19.92
Mills_Park_Middle	154,320	29,028	991,443	991,443	0	3,429,340	197,371	17.38
Moore_Square_Middle	105,272	20,931	1,027,004	1,027,004	0	2,452,288	123,747	19.82
Neuse_River_Middle	1,431,103	31,148	2,662,974	2,662,974	0	7,997,723	230,967	34.63
North_Garner_Middle	209,285	45,953	769,914	769,914	63,131	5,309,380	176,048	30.16
Oberlin_Middle	157,744	48,074	1,654,506	1,654,506	0	5,345,623	188,323	28.39
Pine_Hollow_Middle	1,400,670	18,589	697,465	697,465	674,357	6,637,986	149,841	44.30
Reedy_Creek_Middle	131,620	15,739	906,374	906,374	28	2,022,987	149,851	13.50
River_Bend_Middle	1,257,490	14,949	122,672	122,672	172,040	5,785,456	202,325	28.59
Rolesville_Middle	2,165,575	31,385	680,431	680,431	0	10,527,442	197,420	53.33
Salem_Middle	2,456,930	18,229	1,999,047	1,897,114	0	10,205,945	149,678	68.19
Wake_Forest_Middle_School	1,215,742	8,131	1,859,653	1,859,653	0	4,961,212	140,175	35.39
Wake_Young_Mens_Leadership	27,697	7,252	89,012	89,012	0	819,702	30,607	26.78
Wake_Young_Womens_Leadership						-		
Wakefield_Middle	118,214	17,211	825,839	825,839	0	2,124,446	149,970	14.17
Wendell_Middle	116,099	19,422	774,180	774,180	0	2,338,330	153,193	15.26

2024-25 Utilities Usage								
Site Name	Electricity (kWh)	Natural Gas (Therms)	Water (Gallons)	Sewer Gallons)	Irrigation (Gallons)	Total kBtu's	Sq./Ft.	kBtu's per Sq.Ft.
West Cary Middle	111,226	28,375	1,276,011	1,276,011	910	3,217,003	141,370	22.76
West Lake Middle	200,870	5,804	1,630,114	1,630,114	0	1,265,768	130,320	9.71
West Millbrook Middle	1,291,675	23,869	361,343	361,343	0	6,794,095	237,799	28.57
Zebulon Middle	132,437	23,773	816,754	816,754	0	2,829,175	159,705	17.72
Apex Friendship High	4,355,664	37,446	7,033,578	2,334,383	0	18,606,126	315,740	58.93
Apex High	3,470,879	58,218	4,562,856	4,282,588	0	17,664,439	388,887	45.42
Athens Drive High	3,459,276	61,440	2,570,315	2,570,315	1,199,231	17,947,050	276,694	64.86
Broughton Magnet High	385,984	65,673	3,918,562	3,918,562	0	7,884,277	297,447	26.51
Cary High	428,274	48,310	7,378,988	7,378,988	1,201,363	6,292,271	323,036	19.48
Crossroads FLEX	34,345	0	87,629	87,629	35,498	117,185	89,700	1.31
East Wake High	611,079	56,661	2,797,197	2,797,197	1,019,705	7,751,102	397,829	19.48
Enloe High	510,745	76,193	2,604,450	2,604,450	106,814	9,361,962	443,750	21.10
Fuquay Varina High	2,740,315	51,677	4,240,453	4,240,453	0	14,517,655	386,291	37.58
Garner High	2,672,560	30,923	4,615,893	4,615,893	0	12,211,075	358,266	34.08
Green Hope High	412,959	11,095	3,646,290	3,646,290	1,963,171	2,518,516	277,519	9.08
Green Level High	2,811,456	36,239	1,270,475	1,270,475	1,454,934	13,216,588	327,237	40.39
Heritage High	2,451,106	28,550	2,036,305	1,991,675	640,288	11,218,174	266,156	42.15
Holly Springs High	490,364	44,662	2,137,052	2,137,052	0	6,139,322	271,807	22.59
Knightdale High	2,246,301	56,970	1,539,548	1,539,548	1,496	13,361,379	269,149	49.64
Leesville Road High	827,578	114,783	5,548,025	5,548,025	1,946,714	14,301,996	346,880	41.23
Middle Creek High	448,237	22,474	1,771,620	0	1,481,107	3,776,785	286,249	13.19
Millbrook High	1,297,238	56,194	6,383,525	6,383,525	6,834,145	10,045,576	346,790	28.97
North Wake College and Career						-	54,768	0.00
Panther Creek High	883,281	44,117	2,310,499	2,310,499	700,886	7,425,455	268,979	27.61
Rolesville High	342,225	59,725	1,160,896	1,159,400	727,680	7,140,172	350,531	20.37
Sanderson High	1,007,286	43,072	3,167,032	3,167,032	0	7,744,060	275,453	28.11
South Garner High	3,744,703	38,891	1,290,170	1,290,170	2,928,936	16,666,027	335,185	49.72
Southeast Raleigh High	399,513	34,922	8,060,272	8,060,272	1,009,640	4,855,338	279,063	17.40
Vernon Malone College Career	85,000	15,150	6,732	6,732	0	1,805,020	102,317	17.64
Wake EC of Health and Science						-	89,700	0.00
Wake EC of Information Biotech						-	0	
Wake Forest High School	3,154,760	53,563	4,364,370	4,364,370	0	16,120,341	356,149	45.26
Wake STEM Early College High	19,943	3,642	0	0	0	432,246	30,082	14.37
Wakefield High	452,139	39,029	703,494	703,494	1,823,086	5,445,598	271,344	20.07
Willow Spring High	2,320,681	31,391	1,387,068	1,387,068	2,739,579	11,057,264	380,731	29.04
Connections Academy	141,474	174	29,775	29,775	0	500,109	16,780	29.80
Infinity Program at Sandburg						-	14,936	0.00
Longview School	36,013	6,974	131,996	131,996	0	820,276	57,750	14.20
Mount Vernon Bridges	426,905	11,240	219,314	219,314	0	2,580,600	54,952	46.96
Phillips High	36,896	6,580	179,542	179,542	0	783,889	need SF in BCR	
River Oaks Middle	111,650	4,321	264,844	264,844	0	813,050	need SF in BCR	
SCORE Academy	51,075	0	0	0	0	174,268	need SF in BCR	
Total Instructional	113,473,710	3,770,377	1,201,416,400	1,198,062,909	31,079,434	765,552,179	26,399,951	29.00

Utilization Report

School	Capacity *	2024-2025 ADM	Utilization
Abbotts_Creek_Elementary	616	782	127%
Adams_Elementary	616	658	107%
Alston_Ridge_Elementary	918	890	97%
Apex_Elementary	513	548	107%
Apex_Friendship_Elementary	717	865	121%
Aversboro_Elementary	510	356	70%
Baileywick_Road_Elementary	410	326	80%
Ballentine_Elementary	616	725	118%
Banks_Road_Elementary	616	630	102%
Barton_Pond_Elementary	616	515	84%
Barwell_Road_Elementary	616	644	105%
Baucom_Elementary	717	665	93%
Beaverdam_Elementary	616	652	106%
Brassfield_Elementary	616	619	100%
Brentwood_Elementary	314	360	115%
Briarcliff_Elementary	511	454	89%
Brier_Creek_Elementary	616	642	104%
Brooks_Elementary	510	459	90%
Bryan_Road_Elementary	616	648	105%
Buckhorn_Creek_Elementary	616	878	143%
Bugg_Elementary	410	295	72%
Carpenter_Elementary	616	580	94%
Carver_Elementary	509	467	92%
Cary_Elementary	509	468	92%
Cedar_Fork_Elementary	509	774	152%
Combs_Elementary	410	675	165%
Conn_Elementary	520	576	111%
Creech_Road_Elementary	509	523	103%
Davis_Drive_Elementary	616	799	130%
Dillard_Drive_Elementary	509	622	122%
Douglas_Elementary	410	546	133%
Durant_Road_Elementary	509	567	111%
East_Garner_Elementary	616	515	84%
Farmington_Woods_Elementary	509	641	126%
Forest_Pines_Drive_Elementary	616	479	78%
Forestville_Road_Elementary	509	540	106%
Fox_Road_Elementary	410	429	105%
Fuller_Elementary	510	523	103%

Utilization Report

School	Capacity *	2024-2025 ADM	Utilization
Fuquay_Varina_Elementary	717	742	103%
Green_Elementary	509	520	102%
Green_Hope_Elementary	509	533	105%
Harris_Creek_Elementary	819	810	99%
Herbert_Akins_Rd_Elementary	920	962	105%
Heritage_Elementary	616	623	101%
Highcroft_Elementary	509	687	135%
Hodge_Road_Elementary	410	501	122%
Holly_Grove_Elementary	819	885	108%
Holly_Ridge_Elementary	509	722	142%
Holly_Springs_Elementary	616	753	122%
Hortons_Creek_Elementary	616	723	117%
Hunter_Elementary	509	637	125%
Jeffreys_Grove_Elementary	410	518	126%
Jones_Dairy_Elementary	616	624	101%
Joyner_Elementary	410	554	135%
Kingswood_Elementary	313	379	121%
Knightdale_Elementary	509	529	104%
Lacy_Elementary	509	692	136%
Lake_Myra_Elementary	616	702	114%
Laurel_Park_Elementary	819	682	83%
Lead_Mine_Elementary	410	356	87%
Leesville_Road_Elementary	509	528	104%
Lincoln_Heights_Elementary	509	643	126%
Lockhart_Elementary	410	460	112%
Lynn_Road_Elementary	509	461	91%
Middle_Creek_Elementary	410	629	153%
Millbrook_Elementary	509	531	104%
Mills_Park_Elementary	616	579	94%
Morrisville_Elementary	616	642	104%
North_Forest_Pines_Elementary	717	544	76%
North_Ridge_Elementary	616	707	115%
Northwoods_Elementary	410	558	136%
Oak_Grove_Elementary	616	545	88%
Oakview_Elementary	616	845	137%
Olds_Elementary	227	245	108%
Olive_Chapel_Elementary	616	1,059	172%

Utilization Report

School	Capacity *	2024-2025 ADM	Utilization
Parkside_Elementary	820	705	86%
Partnership_Elementary	313	279	89%
Penny_Road_Elementary	410	504	123%
Pleasant_Grove_Elementary	820	356	43%
Pleasant_Union_Elementary	616	524	85%
Poe_Elementary	313	296	95%
Powell_Elementary	313	305	97%
Rand_Road_Elementary	410	382	93%
Reedy_Creek_Elementary	509	614	121%
Rex_Road_Elementary			
Richland_Creek_Elementary	616	532	86%
River_Bend_Elementary	616	684	111%
Rogers_Lane_Elementary	616	725	118%
Rolesville_Elementary	509	513	101%
Root_Elementary	410	448	109%
Salem_Elementary	616	773	125%
Sanford_Creek_Elementary	620	576	93%
Scotts_Ridge_Elementary	616	840	136%
Smith_Elementary	616	569	92%
South_Lakes_Elementary	716	737	103%
Southeast_Raleigh_Elementary	410	341	83%
Stough_Elementary	509	534	105%
Swift_Creek_Elementary	0	313	
Sycamore_Creek_Elementary	927	770	83%
Timber_Drive_Elementary	509	388	76%
Turner_Creek_Elementary	616	622	101%
Underwood_Elementary	410	403	98%
Vance_Elementary	313	431	138%
Vandora_Springs_Elementary	616	555	90%
Wake_Forest_Elementary	509	410	81%
Wakefield_Elementary	509	508	100%
Wakelon_Elementary	616	666	108%
Walnut_Creek_Elementary	616	565	92%
Washington_Elementary	509	514	101%
Weatherstone_Elementary	509	726	143%
Wendell_Elementary	410	459	112%
West_Lake_Elementary	509	565	111%

Utilization Report

School	Capacity *	2024-2025 ADM	Utilization
White_Oak_Elementary	616	814	132%
Wilburn_Elementary	616	559	91%
Wildwood_Forest_Elementary	410	528	129%
Wiley_Elementary	410	412	100%
Willow_Springs_Elementary	616	836	136%
Woods_Creek_Elementary	740	404	55%
Yates_Mill_Elementary	509	504	99%
York_Elementary	616	551	89%
Zebulon_Elementary	410	657	160%
Hilburn_Drive_Academy (K-8)	527	405	77%
Alston_Ridge_Middle	1,566	1,520	97%
Apex_Friendship_Middle	1,248	1,409	113%
Apex_Middle	936	869	93%
Carnage_Middle	936	918	98%
Carroll_Middle	936	886	95%
Centennial_Campus_Middle	630	476	76%
Davis_Drive_Middle	936	995	106%
Dillard_Drive_Middle	936	968	103%
Durant_Road_Middle	936	652	70%
East_Cary_Middle	936	592	63%
East_Garner_Middle	836	1,109	133%
East_Millbrook_Middle	936	733	78%
Fuquay_Varina_Middle	1,248	1,004	80%
Herbert_Akins_Road_Middle	1,248	1,260	101%
Heritage_Middle	1,248	950	76%
Hilburn_Drive_Academy (6-8)	208	164	79%
Holly_Grove_Middle	1,560	991	64%
Holly_Ridge_Middle	936	958	102%
Leesville_Road_Middle	936	792	85%
Ligon_Middle	936	956	102%
Lufkin_Road_Middle	1,248	1,041	83%
Martin_Middle	936	1,010	108%
Mills_Park_Middle	1,248	1,629	131%
Moore_Square_Middle	628	592	94%
Neuse_River_Middle	1,248	891	71%
North_Garner_Middle	936	855	91%
Oberlin_Middle	936	1,051	112%

Utilization Report

School	Capacity *	2024-2025 ADM	Utilization
Pine_Hollow_Middle	1,248	785	63%
Reedy_Creek_Middle	936	797	85%
River_Bend_Middle	1,248	997	80%
Rolesville_Middle	1,664	897	54%
Salem_Middle	1,248	1,067	85%
Wake_Forest_Middle_School	936	882	94%
Wake_Young_Mens_Leadership	155	124	80%
Wake_Young_Womens_Leadership	170	170	100%
Wakefield_Middle	936	804	86%
Wendell_Middle	936	759	81%
West_Cary_Middle	936	821	88%
West_Lake_Middle	936	690	74%
West_Millbrook_Middle	1,248	1,165	93%
Zebulon_Middle	936	772	82%
Apex_Friendship_High	2,242	2,449	109%
Apex_High	2,242	2,741	122%
Athens_Drive_High	1,711	2,116	124%
Broughton_Magnet_High	1,800	2,040	113%
Cary_High	2,234	2,040	91%
Crossroads_FLEX	152	139	91%
East_Wake_High	1,680	1,772	105%
Enloe_High	2,415	2,604	108%
Felton_Grove_High		1,004	
Fuquay_Varina_High	2,242	1,839	82%
Garner_High	2,242	1,663	74%
Green_Hope_High	1,681	2,306	137%
Green_Level_High	2,209	2,282	103%
Heritage_High	1,718	1,773	103%
Holly_Springs_High	1,657	2,016	122%
Knightdale_High	1,716	1,693	99%
Leesville_Road_High	2,213	2,401	108%
Middle_Creek_High	1,658	1,583	95%
Millbrook_High	2,176	2,481	114%
North_Wake_College_and_Career	315	346	110%
Panther_Creek_High	1,718	2,598	151%
Rolesville_High	2,242	2,319	103%
Sanderson_High	1,708	1,640	96%

Utilization Report

School	Capacity *	2024-2025 ADM	Utilization
South_Garner_High	2,209	1,827	83%
Southeast_Raleigh_High	1,681	1,442	86%
Vernon_Malone_College_Career	537	348	65%
Wake_EC_of_Health_and_Science	378	318	84%
Wake_EC_of_Information_Biotec	270	260	96%
Wake_Forest_High_School	2,177	2,022	93%
Wake_STEM_Early_College_High	288	292	101%
Wakefield_High	1,627	2,046	126%
Willow_Spring_High	2,242	2,215	99%
Connections_Academy	114	12	11%
Infinity_Program_at_Sandburg	79		0%
Longview_School	126	16	13%
Mount_Vernon_Bridges	155	74	48%
Phillips_High	202	119	59%
River_Oaks_Middle	114	12	11%
SCORE_Academy	432	617	143%
Totals	159,543	160,177	100%

* The utilization and capacity numbers were acquired from Wake County's 2024-2025 Crowding Report.

Mobiles Report

School Name	Mobile Classrooms				Teaching Stations			
	Single-Wide (Quantity)	Double-Wide (Quantity)	Mega-Module (Quantity)	Total Mobiles	Single-Wide Teaching Stations	Double-Wide Teaching Stations	Mega-Module Teaching Stations	Total Teaching Stations
Abbotts_Creek_Elementary				0				0
Adams_Elementary		8		8		8		8
Alston_Ridge_Elementary		4		4		4		4
Apex_Elementary		4		4		4		4
Apex_Friendship_Elementary				0				0
Aversboro_Elementary		4		4		4		4
Baileywick_Road_Elementary				0				0
Ballentine_Elementary		4		4		4		4
Banks_Road_Elementary				0				0
Barton_Pond_Elementary				0				0
Barwell_Road_Elementary				0				0
Baucom_Elementary				0				0
Beaverdam_Elementary		4		4		4		4
Bowling_Road_Elementary				0				0
Brassfield_Elementary			1	1			5	5
Brentwood_Elementary				0				0
Briarcliff_Elementary		4		4		4		4
Brier_Creek_Elementary			1	1			6	6
Brooks_Elementary				0				0
Bryan_Road_Elementary				0				0
Buckhorn_Creek_Elementary		4		4		4		4
Bugg_Elementary				0				0
Carpenter_Elementary		2		2		2		2
Carver_Elementary		6	1	7		6	4	10
Cary_Elementary				0				0
Cedar_Fork_Elementary		6	1	7		6	8	14
Combs_Elementary		7	1	8		7	6	13
Conn_Elementary				0				0
Creech_Road_Elementary		5		5		5		5
Davis_Drive_Elementary		13		13		13		13
Dillard_Drive_Elementary		2	1	3		2	8	10
Douglas_Elementary		2	1	3		2	8	10
Durant_Road_Elementary		16		16		16		16
Early_Learning_Center_Memory_Rd				0				0
East_Garner_Elementary				0				0
Farmington_Woods_Elementary		13		13		13		13
Forest_Pines_Drive_Elementary				0				0
Forestville_Road_Elementary		6		6		6		6
Fox_Road_Elementary		5	1	6		5	6	11
Fuller_Elementary				0				0
Fuquay_Varina_Elementary				0				0
Green_Elementary				0				0
Green_Hope_Elementary		9		9		9		9
Harris_Creek_Elementary		6		6		6		6

School Name	Mobile Classrooms				Teaching Stations			
	Single-Wide (Quantity)	Double-Wide (Quantity)	Mega-Module (Quantity)	Total Mobiles	Single-Wide Teaching Stations	Double-Wide Teaching Stations	Mega-Module Teaching Stations	Total Teaching Stations
Herbert Akins Rd Elementary				0				0
Heritage Elementary		7		7		7		7
Highcroft Elementary		3	2	5		3	12	15
Hilltop Needmore Rd Elem				0				0
Hodge Road Elementary		3		3		3		3
Holly Grove Elementary		3		3		3		3
Holly Ridge Elementary		4	1	5		4	4	8
Holly Springs Elementary		4	2	6		4	12	16
Hortons Creek Elementary		5		5		5		5
Hunter Elementary		5	1	6		5		5
Jeffreys Grove Elementary		3		3		3		3
Jones Dairy Elementary		4		4		4		4
Joyner Elementary			1	1			8	8
Kingswood Elementary				0				0
Knightdale Elementary			1	1			8	8
Lacy Elementary		2		2		2		2
Lake Myra Elementary				0				0
Laurel Park Elementary		2		2		2		0
Lead Mine Elementary		1		1		1		1
Leesville Road Elementary		7	1	8		7	6	13
Lincoln Heights Elementary				0				0
Lockhart Elementary		3		3		3		3
Lynn Road Elementary		1		1		1		1
Middle Creek Elementary			2	2			16	16
Millbrook Elementary		3		3		3		3
Mills Park Elementary		3		3		3		3
Morrisville Elementary		5		5		5		5
North Forest Pines Elementary				0				0
North Ridge Elementary				0				0
Northwoods Elementary		3	1	4		3	7	10
Oak Grove Elementary		5		5		5		5
Oakview Elementary		6		6		6		6
Olds Elementary				0				0
Olive Chapel Elementary		14		14		14		14
Parkside Elementary				0				0
Partnership Elementary				0				0
Penny Road Elementary		4	1	5		4	5	9
Pleasant Grove Elementary				0				0
Pleasant Plains Elementary				0				0
Pleasant Union Elementary				0				0
Poe Elementary				0				0
Powell Elementary				0				0
Rand Road Elementary		6	1	7		6	2	8
Reedy Creek Elementary		10		10		10		10
Rex Road Elementary				0				0
Richland Creek Elementary				0				0
River Bend Elementary				0				0

School Name	Mobile Classrooms				Teaching Stations			
	Single-Wide (Quantity)	Double-Wide (Quantity)	Mega-Module (Quantity)	Total Mobiles	Single-Wide Teaching Stations	Double-Wide Teaching Stations	Mega-Module Teaching Stations	Total Teaching Stations
Rogers Lane Elementary		4		4		4		4
Rolesville Elementary		4		4		4		4
Root Elementary				0				0
Salem Elementary		8	1	9		8	6	14
Sanford Creek Elementary				0				0
Scotts Ridge Elementary			1	1			6	6
Smith Elementary				0				0
South Lakes Elementary				0				0
Southeast Raleigh Elementary				0				0
Stough Elementary				0				0
Swift Creek Elementary				0				0
Sycamore Creek Elementary				0				0
Timber Drive Elementary		1		1		1		1
Turner Creek Elementary		2	1	3		2	6	8
Underwood Elementary				0				0
Vance Elementary		6		6		6		6
Vandora Springs Elementary				0				0
Wake Forest Elementary				0				0
Wakefield Elementary		10		10		10		10
Wakelon Elementary				0				0
Walnut Creek Elementary		2		2		2		2
Washington Elementary				0				0
Weatherstone Elementary		11		11		11		11
Wendell Elementary		2		2		2		2
West Lake Elementary		14		14		14		14
White Oak Elementary				0				0
Wilburn Elementary		4		4		4		4
Wildwood Forest Elementary		7	1	8		7	6	13
Wiley Elementary				0				0
Willow Springs Elementary		5	2	7		5	11	16
Woods Creek Elementary				0				0
Yates Mill Elementary				0				0
York Elementary				0				0
Zebulon Elementary		10		10		10		10
Hilburn Drive Academy		8	1	9		8	5	13
Alston Ridge Middle				0				0
Apex Friendship Middle				0				0
Apex Middle				0				0
Camage Middle		3		3		3		3
Carroll Middle		3		3		3		3
Centennial Campus Middle				0				0
Davis Drive Middle		11		11		11		11
Dillard Drive Middle			1	1			6	6
Durant Road Middle		10		10		10		10
East Cary Middle		1		1		1		1
East Garner Middle		5	2	7		5	15	20
East Millbrook Middle			2	2			16	16

School Name	Mobile Classrooms				Teaching Stations			
	Single-Wide (Quantity)	Double-Wide (Quantity)	Mega-Module (Quantity)	Total Mobiles	Single-Wide Teaching Stations	Double-Wide Teaching Stations	Mega-Module Teaching Stations	Total Teaching Stations
Fuquay Varina Middle				0				0
Herbert Akins Road Middle				0				0
Heritage Middle				0				0
Holly Grove Middle				0				0
Holly Ridge Middle		2	2	4		2	12	14
Leesville Road Middle		4	2	6		4	10	14
Ligon Middle		3		3		3		3
Lufkin Road Middle				0				0
Martin Middle		3		3		3		3
Mills Park Middle		4		4		4		4
Moore Square Middle				0				0
Neuse River Middle				0				0
North Garner Middle		5		5		5		5
Oberlin Middle		1	1	2		1	5	6
Pine Hollow Middle				0				0
Reedy Creek Middle				0				0
River Bend Middle				0				0
Rolesville Middle				0				0
Salem Middle		2		2		2		2
Wake Forest Middle School		14		14		14		14
Wake Young Mens Leadership				0				0
Wake Young Womens Leadership				0				0
Wakefield Middle		7		7		7		7
Wendell Middle				0				0
West Cary Middle		6		6		6		6
West Lake Middle		12		12		12		12
West Millbrook Middle				0				0
Zebulon Middle		4		4		4		4
Apex Friendship High			1	1			6	6
Apex High				0				0
Athens Drive High		7	2	9		7	16	23
Broughton Magnet High			2	2			12	12
Cary High				0				0
Crossroads FLEX				0				0
East Wake High		7		7		7		7
Enloe High				0				0
Felton Grove High				0				0
Fuquay Varina High				0				0
Garner High			1	1				0
Green Hope High		9	5	14		9	32	41
Green Level High				0				0
Heritage High				0				0
Holly Springs High		2	2	4		2	13	15
Knightdale High			1	1			8	8
Leesville Road High		4	1	5		4	8	12
Middle Creek High		10	2	12		10	16	26
Millbrook High		1	2	3		1	16	17

School Name	Mobile Classrooms				Teaching Stations			
	Single-Wide (Quantity)	Double-Wide (Quantity)	Mega-Module (Quantity)	Total Mobiles	Single-Wide Teaching Stations	Double-Wide Teaching Stations	Mega-Module Teaching Stations	Total Teaching Stations
North Wake College and Career			1	1			8	0
Panther Creek High			5	5			34	34
Rolesville High		6		6		6		6
Sanderson High		6	1	7		6	6	12
South Garner High				0				0
Southeast Raleigh High		14		14		14		14
Vernon Malone College Career				0				0
Wake EC of Health and Science				0				0
Wake EC of Information Biotech				0				0
Wake Forest High School				0				0
Wake STEM Early College High				0				0
Wakefield High			2	2			16	16
Willow Spring High				0				0
Connections Academy				0				0
Infinity Program at Sandburg				0				0
Longview School				0				0
Mount Vernon Bridges		1		1		1		1
Phillips High				0				0
River Oaks Middle				0				0
SCORE Academy				0				0
New Marshburn Rd Elem				0				0
New Parkside Middle				0				0
Totals	0	515	67	582	0	515	426	931

Core Capacity Report

	Media Center RLV Area	Dining Area	Auditorium
School Name	Total Square Footage	Total Square Footage	Fixed Seating Capacity
Abbotts_Creek_Elementary	4,817	3,750	NA
Adams_Elementary	3,646	3,399	NA
Alston_Ridge_Elementary	5,046	4,005	NA
Apex_Elementary	4,990	3,698	NA
Apex_Friendship_Elementary	3,877	3,486	NA
Aversboro_Elementary	4,197	3,853	NA
Baileywick_Road_Elementary	3,294	2,897	NA
Ballentine_Elementary	4,055	3,753	NA
Banks_Road_Elementary	5,040	4,113	NA
Barton_Pond_Elementary	3,363	5,023	NA
Barwell_Road_Elementary	4,708	4,476	NA
Baucom_Elementary	5,355	4,546	NA
Beaverdam_Elementary	3,767	4,063	NA
Bowling_Road_Elementary	5,342	4,190	NA
Brassfield_Elementary	2,789	3,782	NA
Brentwood_Elementary			NA
Briarcliff_Elementary			NA
Brier_Creek_Elementary	4,187	3,683	NA
Brooks_Elementary	2,805	3,136	NA
Bryan_Road_Elementary	4,762	4,620	NA
Buckhorn_Creek_Elementary	4,337	4,030	NA
Bugg_Elementary	3,270	3,035	NA
Carpenter_Elementary	2,639	3,591	NA
Carver_Elementary	3,919	3,508	NA
Cary_Elementary	3,595	3,306	NA
Cedar_Fork_Elementary	4,151	3,678	NA
Combs_Elementary	3,520	4,137	NA

	Media Center RLV Area	Dining Area	Auditorium
School Name	Total Square Footage	Total Square Footage	Fixed Seating Capacity
Conn_Elementary	3,762	3,857	NA
Creech_Road_Elementary	3,641	3,201	NA
Davis_Drive_Elementary	2,787	3,171	NA
Dillard_Drive_Elementary	3,515	3,241	NA
Douglas_Elementary	3,168	2,880	NA
Durant_Road_Elementary	3,295	3,266	NA
Early_Learning_Center_Memory_Rd			NA
East_Garner_Elementary	5,140	4,719	NA
Farmington_Woods_Elementary	3,836	3,268	NA
Forest_Pines_Drive_Elementary	3,544	3,947	NA
Forestville_Road_Elementary	3,992	3,664	NA
Fox_Road_Elementary	2,789	3,785	NA
Fuller_Elementary	3,953	3,389	NA
Fuquay_Varina_Elementary			NA
Green_Elementary	2,871	4,015	NA
Green_Hope_Elementary	4,231	3,508	NA
Harris_Creek_Elementary	3,092	4,444	NA
Herbert_Akins_Rd_Elementary	2,944	3,894	NA
Heritage_Elementary	3,930	3,814	NA
Highcroft_Elementary	3,920	3,691	NA
Hilltop_Needmore_Rd_Elem	4,820	4,823	NA
Hodge_Road_Elementary	3,907	3,748	NA
Holly_Grove_Elementary	4,159	4,649	NA
Holly_Ridge_Elementary	4,013	3,748	NA
Holly_Springs_Elementary	3,905	3,148	NA
Hortons_Creek_Elementary	4,441	4,992	NA
Hunter_Elementary	2,839	N/A	NA
Jeffreys_Grove_Elementary	3,224	2,927	NA
Jones_Dairy_Elementary	3,905	3,098	NA

	Media Center RLV Area	Dining Area	Auditorium
School Name	Total Square Footage	Total Square Footage	Fixed Seating Capacity
Joyner_Elementary	3,105	3,065	NA
Kingswood_Elementary	2,518	1,864	NA
Knightdale_Elementary	4,055	2,929	NA
Lacy_Elementary	3,486	3,448	NA
Lake_Myra_Elementary	4,409	3,997	NA
Laurel_Park_Elementary	5,410	4,065	NA
Lead_Mine_Elementary	2,789	3,781	NA
Leesville_Road_Elementary	N/A	3,775	NA
Lincoln_Heights_Elementary	3,508	4,189	NA
Lockhart_Elementary			NA
Lynn_Road_Elementary	4,062	5,325	NA
Middle_Creek_Elementary	3,561	3,559	NA
Millbrook_Elementary	3,128	3,152	NA
Mills_Park_Elementary	4,336	4,011	NA
Morrisville_Elementary	2,700	3,003	NA
North_Forest_Pines_Elementary	3,544	3,947	NA
North_Ridge_Elementary	3,068	4,853	NA
Northwoods_Elementary	3,768	3,748	NA
Oak_Grove_Elementary	3,478	3,288	NA
Oakview_Elementary	3,983	4,112	NA
Olds_Elementary	2,542	2,745	NA
Olive_Chapel_Elementary	4,019	3,148	NA
Parkside_Elementary	3,445	3,914	NA
Partnership_Elementary	2,157	540	NA
Penny_Road_Elementary	2,789	3,203	NA
Pleasant_Grove_Elementary	3,983	4,993	NA
Pleasant_Plains_Elementary	4,505	4,398	NA
Pleasant_Union_Elementary	3,404	3,003	NA
Poe_Elementary	2,847	2,490	NA

	Media Center RLV Area	Dining Area	Auditorium
School Name	Total Square Footage	Total Square Footage	Fixed Seating Capacity
Powell_Elementary	1,282	2,148	NA
Rand_Road_Elementary	2,807	3,215	NA
Reedy_Creek_Elementary	3,883	3,508	NA
Rex_Road_Elementary	4,320	4,166	NA
Richland_Creek_Elementary	2,855	3,726	NA
River_Bend_Elementary	5,040	4,113	NA
Rogers_Lane_Elementary	3,800	5,099	NA
Rolesville_Elementary	3,996	4,082	NA
Root_Elementary	3,183	2,820	NA
Salem_Elementary	3,955	3,808	NA
Sanford_Creek_Elementary	3,544	3,947	NA
Scotts_Ridge_Elementary	2,651	3,604	NA
Smith_Elementary	4,605	4,073	NA
South_Lakes_Elementary	4,762	4,552	NA
Southeast_Raleigh_Elementary			NA
Stough_Elementary	3,048	3,339	NA
Swift_Creek_Elementary			NA
Sycamore_Creek_Elementary	4,196	3,905	NA
Timber_Drive_Elementary	3,515	3,240	NA
Turner_Creek_Elementary	3,920	3,691	NA
Underwood_Elementary	2,572	2,609	NA
Vance_Elementary	3,102	3,200	NA
Vandora_Springs_Elementary	4,267	4,978	NA
Wake_Forest_Elementary	4,037	4,478	NA
Wakefield_Elementary			NA
Wakelon_Elementary	4,159	4,649	NA
Walnut_Creek_Elementary	4,411	3,976	NA
Washington_Elementary	4,024	3,047	NA
Weatherstone_Elementary	3,912	3,624	NA

	Media Center RLV Area	Dining Area	Auditorium
School Name	Total Square Footage	Total Square Footage	Fixed Seating Capacity
Wendell_Elementary	2,849	2,860	NA
West_Lake_Elementary	2,779	3,266	NA
White_Oak_Elementary	3,772	4,566	NA
Wilburn_Elementary	4,780	4,126	NA
Wildwood_Forest_Elementary	3,517	3,577	NA
Wiley_Elementary	3,544	3,266	540
Willow_Springs_Elementary	3,650	2,932	NA
Woods_Creek_Elementary	4,699	4,649	NA
Yates_Mill_Elementary	3,561	3,559	NA
York_Elementary	2,918	3,071	NA
Zebulon_Elementary	2,859	3,422	NA
Hilburn_Drive_Academy			NA
Alston_Ridge_Middle	5,472	5,991	NA
Apex_Friendship_Middle	6,308	6,248	NA
Apex_Middle	5,780	4,718	NA
Carnage_Middle	5,074	N/A	NA
Carroll_Middle	5,607	5,119	300
Centennial_Campus_Middle	4,296	3,613	NA
Davis_Drive_Middle	3,644	5,160	NA
Dillard_Drive_Middle	5,648	5,192	350
Durant_Road_Middle	4,822	5,192	350
East_Cary_Middle	5,680	4,903	350
East_Garner_Middle	2,742	3,870	370
East_Millbrook_Middle	6,011	6,102	600
Fuquay_Varina_Middle	7,258	6,675	NA
Herbert_Akins_Road_Middle	4,807	4,995	NA
Heritage_Middle	4,802	4,828	NA
Holly_Grove_Middle	2,018	5,646	551
Holly_Ridge_Middle	4,619	3,911	NA

	Media Center RLV Area	Dining Area	Auditorium
School Name	Total Square Footage	Total Square Footage	Fixed Seating Capacity
Leesville_Road_Middle	4,370	4,806	NA
Ligon_Middle	4,441	5,412	1130
Lufkin_Road_Middle	4,699	3,724	NA
Martin_Middle	4,870	5,591	NA
Mills_Park_Middle	2,018	5,646	NA
Moore_Square_Middle	4,108	3,825	NA
Neuse_River_Middle	7,442	5,984	352
North_Garner_Middle			858
Oberlin_Middle	5,580	5,117	744
Pine_Hollow_Middle	4,659	4,956	NA
Reedy_Creek_Middle	4,619	3,947	305
River_Bend_Middle	8,517	5,890	NA
Rolesville_Middle	3,659	5,646	551
Salem_Middle	4,619	3,909	291
Wake_Forest_Middle_School	6,166	4,656	NA
Wake_Young_Mens_Leadership			NA
Wake_Young_Womens_Leadership			NA
Wakefield_Middle	4,617	3,704	750
Wendell_Middle	4,813	4,825	389
West_Cary_Middle	6,927	4,982	398
West_Lake_Middle	3,854	5,106	NA
West_Millbrook_Middle	7,174	6,150	NA
Zebulon_Middle	2564 + 3401	4,587	NA
Apex_Friendship_High			NA
Apex_High	10,382	10,776	800
Athens_Drive_High	10,545	10,776	540
Broughton_Magnet_High	8,601	7,072	450
Cary_High	7,670	8,972	613
Crossroads_FLEX_	7,432	7,838	NA

	Media Center RLV Area	Dining Area	Auditorium
School Name	Total Square Footage	Total Square Footage	Fixed Seating Capacity
East_Wake_High	10,825	N/A	NA
Enloe_High	9,148	10,542	659
Felton_Grove_High	11,223	10,518	NA
Fuquay_Varina_High	4885 + 3822	7,674	NA
Garner_High	9,410	7,748	850
Green_Hope_High	10,234	10,891	610
Green_Level_High	7,901	7,707	850
Heritage_High	9,410	7,569	598
Holly_Springs_High	13,251	7,610	540
Knightdale_High	8,394	9,614	600
Leesville_Road_High	9,410	7,742	475
Middle_Creek_High	10,814	9,099	650
Millbrook_High	4,553	2,600	623
North_Wake_College_and_Career	11,794	7,609	NA
Panther_Creek_High	5,301	6,506	NA
Rolesville_High	8,556	7,603	850
Sanderson_High	12,744	11,115	770
South_Garner_High	8,221	5,727	830
Southeast_Raleigh_High	3,583	3,425	600
Vernon_Malone_College_Career	7,872	9,800	NA
Wake_EC_of_Health_and_Science	2,085	N/A	NA
Wake_EC_of_Information_Biotech	1,162	N/A	NA
Wake_Forest_High_School			570
Wake_STEM_Early_College_High			NA
Wakefield_High	9,410	7,749	519
Willow_Spring_High	6922 + 6802	10,046	NA
Connections_Academy			NA
Infinity_Program_at_Sandburg			NA
Longview_School			NA

	Media Center RLV Area	Dining Area	Auditorium
School Name	Total Square Footage	Total Square Footage	Fixed Seating Capacity
Mount_Vernon_Bridges			NA
Phillips_High			NA
River_Oaks_Middle			NA
SCORE_Academy			NA
New_Marshburn_Rd_Elem			
New_Parkside_Middle			

	Interview Questions								Additional Questions						
	1. Do you have any year-round schools?	2. What is the current scheduling format at high schools?	3. Do any of your schools have a special programmatic focus?	4. Are all science labs compliant with NCDPI's Science Safety Checklist?	5. Do you schools have security vestibules?	6. Is main office equipped with silent panic alarm?	7. Staff or private janitorial services?	8. LEED Certification? (any buildings)	9. Number of mobile units - in use?	10. Number of mobile units - not in use?	11. Number of SRO's	12. Number of school nurses?	13. Number of assistant principals?	14. Number of school counselors?	15. What are total capital expenditures at each school over past 5 years?
	Traditional / Year-round school	Block / Period /NA	Yes / No	Yes / No	Yes / No	Yes / No	Staff / Private	Yes / No	#	#	#	#	#	#	\$
Abbotts Creek Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	2	2	
Adams Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	7	1	NA	0.5	1	2	62,425
Alston Ridge Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	4	0	NA	0.5	2	2	
Apex Elementary	Traditional	NA	No	NA	Yes	Yes	Staff	No	4	0	NA	0.5	1	2	
Apex Friendship Elementary	Traditional	NA	No	NA		Yes	Private	No	0	0	NA	0.5	2	2	39,096,276
Aversboro Elementary	Traditional	NA	No	NA	Yes	Yes	Staff	No	4	0	NA	0.5	1	2	19,070
Baileywick Road Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	1	6,064
Ballentine Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	4	0	1	0.5	1	2	198,098
Banks Road Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	0	0	NA	0.5	1	2	216
Barton Pond Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	14,035,022
Barwell Road Elementary	Year-round school	NA	No	NA	No	Yes	Staff	No	0	0	NA	0.5	2	2	
Baucom Elementary	Traditional	NA	No	NA		Yes	Private	No	0	0	1	0.5	1	2	60,709,218
Beaverdam Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	4	0	NA	0.5	3	2	
Bowling Road Elementary	Traditional	NA	No	NA		Yes	Private	No	0	0	1	0.5	1	2	42,321,009
Brassfield Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	1	0	NA	0.5	1	2	9,113,066
Brentwood Elementary	Traditional	NA	Yes	NA	Yes	Yes	Staff	No	0	0	NA	0.5	1	1	2,083,029
Briarcliff Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	4	0	NA	0.5	1	1	1,181,834
Brier Creek Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	1	0	NA	0.5	1	2	
Brooks Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	1	213,060
Bryan Road Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	131,280
Buckhorn Creek Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	4	0	1	0.5	1	2	519,977
Bugg Elementary	Traditional	NA	Yes	NA	No	Yes	Staff	No	0	0	NA	0.5	1	1	
Carpenter Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	2	0	NA	0.5	1	1	
Carver Elementary	Traditional	NA	No	NA	Yes	Yes	Staff	No	5	2	NA	0.5	1	1	

	Interview Questions								Additional Questions						
	1. Do you have any year-round schools?	2. What is the current scheduling format at high schools?	3. Do any of your schools have a special programmatic focus?	4. Are all science labs compliant with NCDPI's Science Safety Checklist?	5. Do you schools have security vestibules?	6. Is main office equipped with silent panic alarm?	7. Staff or private janitorial services?	8. LEED Certification? (any buildings)	9. Number of mobile units - in use?	10. Number of mobile units - not in use?	11. Number of SRO's	12. Number of school nurses?	13. Number of assistant principals?	14. Number of school counselors?	15. What are total capital expenditures at each school over past 5 years?
	Traditional / Year-round school	Block / Period /NA	Yes / No	Yes / No	Yes / No	Yes / No	Staff / Private	Yes / No	#	#	#	#	#	#	\$
Cary Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	1	700,819
Cedar Fork Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	6	2	NA	0.5	1	2	200,405
Combs Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	6	2	NA	0.5	1	2	468,660
Conn Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	32,134,122
Creech Road Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	5	0	NA	0.5	2	2	4,800
Davis Drive Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	13	0	NA	0.5	1	2	522,619
Dillard Drive Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	1	2	NA	0.5	2	2	204,606
Douglas Elementary	Traditional	NA	Yes	NA	No	Yes	Private	No	1	2	NA	0.5	1	2	
Durant Road Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	14	3	NA	0.5	2	2	495,526
Early Learning Center Memory Rd	Traditional	NA	No	NA		Yes	Private	No			NA	0.5			
East Garner Elementary	Traditional	NA	No	NA	No	Yes	Staff	No	0	0	NA	0.5	2	2	652,496
Farmington Woods Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	11	2	NA	0.5	1	2	452,992
Forest Pines Drive Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	1	235,787
Forestville Road Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	6	0	NA	0.5	1	2	180,789
Fox Road Elementary	Traditional	NA	Yes	NA	No	Yes	Staff	No	3	4	NA	0.5	1	1	1,275,750
Fuller Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	34,872,824
Fuquay Varina Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	1	0.5	1	2	4,121,522
Green Elementary	Traditional	NA	Yes	NA	Yes	Yes	Staff	No	0	0	NA	0.5	2	2	
Green Hope Elementary	Traditional	NA	No	NA	No	Yes	Private	No	8	1	NA	0.5	1	2	1,596,848
Harris Creek Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	6	0	NA	0.5	1	2	
Herbert Akins Rd Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	0	0	1	0.5	1	2	919,901
Heritage Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	8	1	NA	0.5	1	1	
Highcroft Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	2	3	NA	0.5	1	2	263,970
Hilltop Needmore Rd Elem	Traditional	NA	No	NA	Yes	Yes	Private	No			NA	0.5			57,349,017

	Interview Questions								Additional Questions						
	1. Do you have any year-round schools?	2. What is the current scheduling format at high schools?	3. Do any of your schools have a special programmatic focus?	4. Are all science labs compliant with NCDPI's Science Safety Checklist?	5. Do you schools have security vestibules?	6. Is main office equipped with silent panic alarm?	7. Staff or private janitorial services?	8. LEED Certification? (any buildings)	9. Number of mobile units - in use?	10. Number of mobile units - not in use?	11. Number of SRO's	12. Number of school nurses?	13. Number of assistant principals?	14. Number of school counselors?	15. What are total capital expenditures at each school over past 5 years?
	Traditional / Year-round school	Block / Period /NA	Yes / No	Yes / No	Yes / No	Yes / No	Staff / Private	Yes / No	#	#	#	#	#	#	\$
Hodge Road Elementary	Traditional	NA	Yes	NA	No	Yes	Private	No	3	0	NA	0.5	2	2	385,969
Holly Grove Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	3	0	1	0.5	1	2	16,600
Holly Ridge Elementary	Traditional	NA	No	NA	No	Yes	Private	No	4	1	1	0.5	1	2	188,664
Holly Springs Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	5	2	1	0.5	1	2	9,656
Hortons Creek Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	(2,218,688)
Hunter Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	6	0	NA	0.5	1	2	151,650
Jeffreys Grove Elementary	Traditional	NA	Yes	NA	Yes	Yes	Staff	No	3	0	NA	0.5	1	1	
Jones Dairy Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	4	0	NA	0.5	1	2	154,547
Joyner Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	0	1	NA	0.5	1	2	
Kingswood Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	1	
Knightdale Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	1	NA	0.5	1	2	1,287,943
Lacy Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	2	0	NA	0.5	1	2	
Lake Myra Elementary	Year-round school	NA	No	NA	No	Yes	Staff	No	0	0	NA	0.5	2	2	229,062
Laurel Park Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	2	0	NA	0.5	1	2	1,008,613
Lead Mine Elementary	Traditional	NA	No	NA	No	Yes	Private	No	1	0	NA	0.5	1	1	560,469
Leesville Road Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	8	1	NA	0.5	1	2	2,852
Lincoln Heights Elementary	Traditional	NA	Yes	NA	Yes	Yes	Staff	No	0	0	1	0.5	1	2	269,437
Lockhart Elementary	Year-round school	NA	No	NA	Yes	Yes	Staff	No	8	3	NA	0.5	2	1	2,329,323
Lynn Road Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	1	0	NA	0.5	1	1	
Middle Creek Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No		3	NA	0.5	1	2	3,018
Millbrook Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	3	0	NA	0.5	2	2	99,664
Mills Park Elementary	Traditional	NA	No	NA	No	Yes	Private	No	3	0	NA	0.5	1	2	24,448
Morrisville Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	5	0	NA	0.5	1	2	
North Forest Pines Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	0	0	NA	0.5	1	1	235,787

	Interview Questions								Additional Questions						
	1. Do you have any year-round schools?	2. What is the current scheduling format at high schools?	3. Do any of your schools have a special programmatic focus?	4. Are all science labs compliant with NCDPI's Science Safety Checklist?	5. Do you schools have security vestibules?	6. Is main office equipped with silent panic alarm?	7. Staff or private janitorial services?	8. LEED Certification? (any buildings)	9. Number of mobile units - in use?	10. Number of mobile units - not in use?	11. Number of SRO's	12. Number of school nurses?	13. Number of assistant principals?	14. Number of school counselors?	15. What are total capital expenditures at each school over past 5 years?
	Traditional / Year-round school	Block / Period /NA	Yes / No	Yes / No	Yes / No	Yes / No	Staff / Private	Yes / No	#	#	#	#	#	#	\$
North Ridge Elementary	Traditional	NA	No	NA	Yes	Yes	Staff	No	0	0	NA	0.5	1	2	9,336,761
Northwoods Elementary	Traditional	NA	No	NA	No	Yes	Private	No	2	2	NA	0.5	1	2	915,366
Oak Grove Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	5	0	NA	0.5	1	1	1,952
Oakview Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	6	0	1	0.5	2	2	10,884
Olds Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	1	
Olive Chapel Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	13	2	NA	0.5	2	2	4,020,450
Parkside Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	6,384,748
Partnership Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	1	92,431
Penny Road Elementary	Traditional	NA	No	NA	No	Yes	Private	No	4	1	NA	0.5	1	1	57,557
Pleasant Grove Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	1	125,775
Pleasant Plains Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No			NA	0.5	1	1	44,124,868
Pleasant Union Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	0	0	NA	0.5	1	1	556,297
Poe Elementary	Traditional	NA	Yes	NA	No	Yes	Private	No	0	0	NA	0.5	1	1	180,916
Powell Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	1	
Rand Road Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	6	1	NA	0.5	1	2	561,688
Reedy Creek Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	9	2	NA	0.5	1	2	564,792
Rex Road Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No			1	0.5	1	1	63,653,234
Richland Creek Elementary	Traditional	NA	No	NA	No	Yes	Private	No	0	0	NA	0.5	1	2	
River Bend Elementary	Traditional	NA	No	NA	No	Yes	Private	No	0	0	NA	0.5	1	2	
Rogers Lane Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	4	0	NA	0.5	2	2	266,639
Rolesville Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	4	0	NA	0.5	1	2	137,968
Root Elementary	Traditional	NA	No	NA	No	Yes	Private	No	0	0	NA	0.5	1	1	
Salem Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	8	2	NA	0.5	1	2	
Sanford Creek Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	0	0	NA	0.5	1	2	25,070

	Interview Questions								Additional Questions						
	1. Do you have any year-round schools?	2. What is the current scheduling format at high schools?	3. Do any of your schools have a special programmatic focus?	4. Are all science labs compliant with NCDPI's Science Safety Checklist?	5. Do you schools have security vestibules?	6. Is main office equipped with silent panic alarm?	7. Staff or private janitorial services?	8. LEED Certification? (any buildings)	9. Number of mobile units - in use?	10. Number of mobile units - not in use?	11. Number of SRO's	12. Number of school nurses?	13. Number of assistant principals?	14. Number of school counselors?	15. What are total capital expenditures at each school over past 5 years?
	Traditional / Year-round school	Block / Period /NA	Yes / No	Yes / No	Yes / No	Yes / No	Staff / Private	Yes / No	#	#	#	#	#	#	\$
Scotts Ridge Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	1	0	NA	0.5	1	2	
Smith Elementary	Traditional	NA	Yes	NA	Yes	Yes	Staff	No	0	0	NA	0.5	1	2	264,013
South Lakes Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	1	0.5	1	2	26,469,517
Southeast Raleigh Elementary	Traditional	NA	Yes	NA		Yes	Private	No		0	NA	0.5	2	2	2,427,224
Stough Elementary	Traditional	NA	Yes	NA	Yes	Yes	Staff	No	0	0	NA	0.5	1	2	31,047,798
Swift Creek Elementary	Traditional	NA	No	NA		Yes	Private	No	0	1	NA	0.5	1	1	15,955,767
Sycamore Creek Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	0	0	NA	0.5	1	2	
Timber Drive Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	1	0	NA	0.5	2	1	4,629,504
Turner Creek Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	2	1	NA	0.5	1	2	705,230
Underwood Elementary	Traditional	NA	Yes	NA	Yes	Yes	Staff	No	0	0	NA	0.5	1	1	206,328
Vance Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	5	1	NA	0.5	1	1	
Vandora Springs Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	317,931
Wake Forest Elementary	Traditional	NA	Yes	NA	No	Yes	Staff	No	0	0	NA	0.5	1	1	692,639
Wakefield Elementary	Traditional	NA	No	NA	No	Yes	Staff	No	9	2	NA	0.5	1	2	1,875,824
Wakelon Elementary	Traditional	NA	No	NA	No	Yes	Private	No	0	0	NA	0.5	2	2	25,580
Walnut Creek Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	2	0	NA	0.5	2	2	154,576
Washington Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	4,852,421
Weatherstone Elementary	Traditional	NA	No	NA		Yes	Private	No	11	2	NA	0.5	1	2	5,324,291
Wendell Elementary	Traditional	NA	Yes	NA	Yes	Yes	Staff	No	2	0	NA	0.5	2	1	172,012
West Lake Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	12	2	NA	0.5	1	2	296,334
White Oak Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	
Wilburn Elementary	Year-round school	NA	No	NA	No	Yes	Private	No	4	0	NA	0.5	1	2	
Wildwood Forest Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	6	2	NA	0.5	1	2	
Wiley Elementary	Traditional	NA	Yes	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	1	15,858,225

	Interview Questions								Additional Questions						
	1. Do you have any year-round schools?	2. What is the current scheduling format at high schools?	3. Do any of your schools have a special programmatic focus?	4. Are all science labs compliant with NCDPI's Science Safety Checklist?	5. Do you schools have security vestibules?	6. Is main office equipped with silent panic alarm?	7. Staff or private janitorial services?	8. LEED Certification? (any buildings)	9. Number of mobile units - in use?	10. Number of mobile units - not in use?	11. Number of SRO's	12. Number of school nurses?	13. Number of assistant principals?	14. Number of school counselors?	15. What are total capital expenditures at each school over past 5 years?
	Traditional / Year-round school	Block / Period /NA	Yes / No	Yes / No	Yes / No	Yes / No	Staff / Private	Yes / No	#	#	#	#	#	#	\$
Willow Springs Elementary	Year-round school	NA	No	NA	Yes	Yes	Private	No	4	3	NA	0.5	2	2	718,248
Woods Creek Elementary	Year-round school	NA	No	NA		Yes	Private	No	0	0	NA	0.5	1	1	55,245,713
Yates Mill Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	150,224
York Elementary	Traditional	NA	No	NA	Yes	Yes	Private	No	0	0	NA	0.5	1	2	36,133,413
Zebulon Elementary	Traditional	NA	Yes	NA	No	Yes	Private	No	8	2	NA	0.5	2	2	
Hilburn Drive Academy	Traditional	NA	No		No	Yes	Private	No	8	1	NA	0.5	2	2	31,850
Alston Ridge Middle	Year-round school	NA	No	Yes	Yes	Yes	Private	No	0	0	1	0.5	3	4	8,456,016
Apex Friendship Middle	Traditional	NA	No	Yes	Yes	Yes	Private	No	0	0	1	0.5	3	3	960,832
Apex Middle	Traditional	NA	No		Yes	Yes	Private	No	0	0	1	0.5	3	3	253,540
Carnage Middle	Traditional	NA	Yes		Yes	Yes	Private	No	3	0	1	0.5	3	3	1,261,744
Carroll Middle	Traditional	NA	Yes		No	Yes	Staff	No	3	0	1	0.5	3	3	305,008
Centennial Campus Middle	Traditional	NA	Yes		Yes	Yes	Private	No	3	0	1	0.5	3	3	
Davis Drive Middle	Traditional	NA	No		Yes	Yes	Private	No	9	2	1	0.5	4	3	741,225
Dillard Drive Middle	Traditional	NA	Yes		Yes	Yes	Staff	No	1	0	1	0.5	3	3	405,330
Durant Road Middle	Year-round school	NA	No		Yes	Yes	Private	No	9	2	1	0.5	3	2	6,335,771
East Cary Middle	Traditional	NA	Yes		Yes	Yes	Private	No	1	0	1	0.5	3	2	228,702
East Garner Middle	Traditional	NA	Yes		Yes	Yes	Private	No	1	6	1	0.5	4	3	642,184
East Millbrook Middle	Traditional	NA	Yes		Yes	Yes	Private	No	0	2	1	0.5	4	2	300,342
Fuquay Varina Middle	Traditional	NA	No	Yes	Yes	Yes	Staff	No	0	0	1	0.5	4	3	93,572,371
Herbert Akins Road Middle	Traditional	NA	No	Yes		Yes	Private	No	0	0	1	0.5	3	3	51,961,194
Heritage Middle	Year-round school	NA	No		No	Yes	Private	No	0	0	1	0.5	3	3	518,338
Holly Grove Middle	Year-round school	NA	No		Yes	Yes	Private	No	0	0	1	0.5	3	3	
Holly Ridge Middle	Traditional	NA	No		Yes	Yes	Staff	No	1	3	1	0.5	3	3	
Leesville Road Middle	Traditional	NA	No		Yes	Yes	Staff	No	3	3	1	0.5	3	3	870,650

	Interview Questions								Additional Questions						
	1. Do you have any year-round schools?	2. What is the current scheduling format at high schools?	3. Do any of your schools have a special programmatic focus?	4. Are all science labs compliant with NCDPI's Science Safety Checklist?	5. Do you schools have security vestibules?	6. Is main office equipped with silent panic alarm?	7. Staff or private janitorial services?	8. LEED Certification? (any buildings)	9. Number of mobile units - in use?	10. Number of mobile units - not in use?	11. Number of SRO's	12. Number of school nurses?	13. Number of assistant principals?	14. Number of school counselors?	15. What are total capital expenditures at each school over past 5 years?
	Traditional / Year-round school	Block / Period /NA	Yes / No	Yes / No	Yes / No	Yes / No	Staff / Private	Yes / No	#	#	#	#	#	#	\$
Ligon Middle	Traditional	NA	Yes		Yes	Yes	Private	No	3	0	1	0.5	3	3	837,654
Lufkin Road Middle	Year-round school	NA	No		Yes	Yes	Private	No	0	0	1	0.5	3	3	1,145,757
Martin Middle	Traditional	NA	Yes		Yes	Yes	Private	No	3	0	1	0.5	3	3	1,074,722
Mills Park Middle	Traditional	NA	No		Yes	Yes	Private	No	4	0	1	0.5	3	5	
Moore Square Middle	Traditional	NA	Yes		Yes	Yes	Private	No	0	0	1	0.5	3	2	1,253,291
Neuse River Middle	Traditional	NA	No	Yes	Yes	Yes	Private	No	0	0	1	0.5	3	3	41,802,413
North Garner Middle	Year-round school	NA	No		Yes	Yes	Private	No	5	0	1	0.5	4	3	3,127,468
Oberlin Middle	Traditional	NA	Yes		Yes	Yes	Private	No	2	0	1	0.5	3	3	375,939
Pine Hollow Middle	Year-round school	NA	No	Yes	Yes	Yes	Private	No	0	0	1	0.5	3	2	
Reedy Creek Middle	Traditional	NA	Yes		Yes	Yes	Private	No	0	0	1	0.5	3	2	39,721
River Bend Middle	Traditional	NA	No	Yes	Yes	Yes	Private	No	0	0	1	0.5	3	3	371,150
Rolesville Middle	Traditional	NA	No		Yes	Yes	Private	No	0	0	1	0.5	3	3	
Salem Middle	Year-round school	NA	No		Yes	Yes	Private	No	2	0	1	0.5	3	3	385,085
Wake Forest Middle School	Traditional	NA	No		Yes	Yes	Staff	No	11	3	1	0.5	3	3	3,099,814
Wake Young Mens Leadership	NA	NA	Yes		Yes	Yes	Private	No	0	0	NA	0.5	1	2	8,038
Wake Young Womens Leadership	NA	NA	Yes		Yes	Yes	Private	No	0	0	NA	0.5	1	3	
Wakefield Middle	Traditional	NA	No		Yes	Yes	Private	No	7	0	1	0.5	4	3	
Wendell Middle	Traditional	NA	Yes		No	Yes	Private	No	0	0	1	0.5	4	3	33,724
West Cary Middle	Traditional	NA	No		No	Yes	Private	No	6	0	1	0.5	3	3	816,188
West Lake Middle	Year-round school	NA	No		No	Yes	Private	No	10	2	1	0.5	3	2	901,826
West Millbrook Middle	Traditional	NA	Yes	Yes	Yes	Yes	Private	No	0	0	1	0.5	3	3	64,695,138
Zebulon Middle	Traditional	NA	Yes		Yes	Yes	Private	No	4	0	1	0.5	4	3	106,521
Apex Friendship High	Traditional	Block	No	Yes	Yes	Yes	Private	No	1	0	2	0.5	6	7	366,031
Apex High	Traditional	Block	No	Yes	Yes	Yes	Staff	No	0	0	2	0.5	6	6	18,497,680

	Interview Questions								Additional Questions						
	1. Do you have any year-round schools?	2. What is the current scheduling format at high schools?	3. Do any of your schools have a special programmatic focus?	4. Are all science labs compliant with NCDPI's Science Safety Checklist?	5. Do you schools have security vestibules?	6. Is main office equipped with silent panic alarm?	7. Staff or private janitorial services?	8. LEED Certification? (any buildings)	9. Number of mobile units - in use?	10. Number of mobile units - not in use?	11. Number of SRO's	12. Number of school nurses?	13. Number of assistant principals?	14. Number of school counselors?	15. What are total capital expenditures at each school over past 5 years?
	Traditional / Year-round school	Block / Period /NA	Yes / No	Yes / No	Yes / No	Yes / No	Staff / Private	Yes / No	#	#	#	#	#	#	\$
Athens Drive High	Traditional	Block	Yes		Yes	Yes	Private	No	7	2	1	0.5	7	6	1,197,351
Broughton Magnet High	Traditional	Block	Yes		Yes	Yes	Staff	No	1	1	1	0.5	7	6	4,207,008
Cary High	Traditional	Block	No		Yes	Yes	Private	No	0	0	1	0.5	5	6	4,921,324
Crossroads FLEX	Traditional	Block	Yes	Yes	Yes	Yes	Private	No	0	0	NA	0.5	0	1	
East Wake High	Traditional	Block	Yes		Yes	Yes	Staff	No	7	0	2	0.5	6	6	800,782
Enloe High	Traditional	Block	Yes		Yes	Yes	Staff	No	0	0	1	0.5	7	7	1,607,696
Felton Grove High	Traditional	Block	No	Yes	Yes	Yes	Private	No			1	0.5	2	3	158,072,334
Fuquay Varina High	Traditional	Block	No	Yes	Yes	Yes	Staff	No	0	0	1	0.5	5	5	98,605,860
Garner High	Traditional	Block	Yes	Yes	Yes	Yes	Private	No	1	0	2	0.5	5	5	1,381,254
Green Hope High	Traditional	Block	No		Yes	Yes	Private	No	11	3	1	0.5	6	7	1,596,848
Green Level High	Traditional	Block	No	Yes	Yes	Yes	Private	No	0	0	1	0.5	6	6	6,646,496
Heritage High	Traditional	Block	No		Yes	Yes	Private	No	0	0	1	0.5	6	5	1,985,847
Holly Springs High	Traditional	Block	No		Yes	Yes	Private	No	3	1	2	0.5	5	5	1,218,249
Knightdale High	NA	Block	No			Yes	Private	No	1	0	1	0.5	5	6	2,079,956
Leesville Road High	Traditional	Block	No		Yes	Yes	Staff	No	5	1	1	0.5	7	7	1,896,634
Middle Creek High	Traditional	Block	No		Yes	Yes	Private	No	10	2	1	0.5	4	5	3,286,920
Millbrook High	Traditional	Block	Yes		Yes	Yes	Private	No	2	1	1	0.5	6	7	2,780
North Wake College and Career	NA	Block	Yes		Yes	Yes	Private	No	5	0	1	0.5	1	2	
Panther Creek High	Traditional	Block	No		Yes	Yes	Private	No	2	3	1	0.5	6	7	64,891
Rolesville High	Traditional	Block	No		Yes	Yes	Private	No	6	0	2	0.5	6	6	250,811
Sanderson High	Traditional	Block	No		Yes	Yes	Private	No	6	1	1	0.5	5	5	4,782,802
South Garner High	Traditional	Block	No	Yes	Yes	Yes	Private	No	0	0	2	0.5	6	5	1,956,110
Southeast Raleigh High	Traditional	Block	Yes		Yes	Yes	Private	No		2	1	0.5	5	6	3,890,248
Vernon Malone College Career	NA	Block	Yes		Yes	Yes	Private	No		0	1	0.5	1	2	

	Interview Questions								Additional Questions						
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	Traditional / Year-round school	Block / Period /NA	Yes / No	Yes / No	Yes / No	Yes / No	Staff / Private	Yes / No	#	#	#	#	#	#	\$
Wake EC of Health and Science	NA	Block	Yes	Yes		Yes	Private	No	0	0	NA	0.5	1	2	1,891,113
Wake EC of Information Biotec	NA	Block	Yes			Yes		No	0	0	NA	0.5	1	2	815955
Wake Forest High School	Traditional	Block	No		Yes	Yes	Private	No	0	0	1	0.5	5	6	6,761,044
Wake STEM Early College High	NA	Block	Yes	Yes		Yes	Private	No	0	0	NA	0.5	1	1	6,667,342
Wakefield High	Traditional	Block	No		Yes	Yes	Private	No	1	1	1	0.5	5	6	1,554,286
Willow Spring High	Traditional	Block	No	Yes	Yes	Yes	Private	No	0	0	1	0.5	6	6	15,413,773
Connections Academy	NA	NA	No	Yes	Yes	Yes	Private	No	0	0	1	0.5	1	0	
Infinity Program at Sandburg	NA	Block	No	Yes	Yes	Yes	Private	No	0	0	NA	0.5			
Longview School	NA	Block	No		No	Yes	Private	No	0	0	1	0.5	2	2	
Mount Vernon Bridges	NA	NA	No		No	Yes	Private	No	1	0	NA	0.5	1	2	75,264
Phillips High	NA	Block	No		No	Yes	Private	No	0	0	NA	0.5	2	2	
River Oaks Middle	NA	NA	No		No	Yes	Private	No	0	0	NA	0.5	1	1	189,815
SCORE Academy	NA	Block	No		Yes	Yes	Private	No	0	0	NA	0.5	3	4	418,818

	Capacity												
	16. Pre-K? (not child care)	17-1. CTE Program	17-2. CTE Program	17-3. CTE Programs	17-4. CTE Program	17-5. CTE Program	18. Auto body/paint shop?	19. Auto repair shop?	20. JROTC program?	21. Do you have any shooting ranges?	22. Do you have any greenhouses?	23. Do you have any swimming pools?	24. Do you have a fire training facility?
	School operated / privtely operated /NA	List	List	List	List	List	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No
Abbotts Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Adams Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Alston Ridge Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Apex Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Apex Friendship Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Aversboro Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Baileywick Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Ballentine Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Banks Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Barton Pond Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Barwell Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Baucom Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Beaverdam Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Bowling Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Brassfield Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Brentwood Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Briarcliff Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Brier Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Brooks Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Bryan Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Buckhorn Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Bugg Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Carpenter Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Carver Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No

	Capacity												
	16. Pre-K? (not child care)	17-1. CTE Program	17-2. CTE Program	17-3. CTE Programs	17-4. CTE Program	17-5. CTE Program	18. Auto body/paint shop?	19. Auto repair shop?	20. JROTC program?	21. Do you have any shooting ranges?	22. Do you have any greenhouses?	23. Do you have any swimming pools?	24. Do you have a fire training facility?
	School operated / privtely operated /NA	List	List	List	List	List	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No
Cary Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Cedar Fork Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Combs Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Conn Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Creech Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Davis Drive Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Dillard Drive Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Douglas Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Durant Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Early Learning Center Memory Rd	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
East Garner Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Farmington Woods Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Forest Pines Drive Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Forestville Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Fox Road Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Fuller Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Fuquay Varina Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Green Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Green Hope Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Harris Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Herbert Akins Rd Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Heritage Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Highcroft Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Hilltop Needmore Rd Elem	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No

	Capacity												
	16. Pre-K? (not child care)	17-1. CTE Program	17-2. CTE Program	17-3. CTE Programs	17-4. CTE Program	17-5. CTE Program	18. Auto body/paint shop?	19. Auto repair shop?	20. JROTC program?	21. Do you have any shooting ranges?	22. Do you have any greenhouses?	23. Do you have any swimming pools?	24. Do you have a fire training facility?
	School operated / prtivately operated /NA	List	List	List	List	List	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No
Hodge Road Elementary	NA		NA	NA	NA	NA	No	No	No	No	No	No	No
Holly Grove Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Holly Ridge Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Holly Springs Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Hortons Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Hunter Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Jeffreys Grove Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Jones Dairy Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Joyner Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Kingswood Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Knightdale Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Lacy Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Lake Myra Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Laurel Park Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Lead Mine Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Leesville Road Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Lincoln Heights Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Lockhart Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Lynn Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Middle Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Millbrook Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Mills Park Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Morrisville Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
North Forest Pines Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No

	Capacity												
	16. Pre-K? (not child care)	17-1. CTE Program	17-2. CTE Program	17-3. CTE Programs	17-4. CTE Program	17-5. CTE Program	18. Auto body/paint shop?	19. Auto repair shop?	20. JROTC program?	21. Do you have any shooting ranges?	22. Do you have any greenhouses?	23. Do you have any swimming pools?	24. Do you have a fire training facility?
	School operated / prtivately operated /NA	List	List	List	List	List	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No
North Ridge Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Northwoods Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Oak Grove Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Oakview Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Olds Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Olive Chapel Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Parkside Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Partnership Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Penny Road Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Pleasant Grove Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Pleasant Plains Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Pleasant Union Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Poe Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Powell Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Rand Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Reedy Creek Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Rex Road Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Richland Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
River Bend Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Rogers Lane Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Rolesville Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Root Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Salem Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Sanford Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No

	Capacity												
	16. Pre-K? (not child care)	17-1. CTE Program	17-2. CTE Program	17-3. CTE Programs	17-4. CTE Program	17-5. CTE Program	18. Auto body/paint shop?	19. Auto repair shop?	20. JROTC program?	21. Do you have any shooting ranges?	22. Do you have any greenhouses?	23. Do you have any swimming pools?	24. Do you have a fire training facility?
	School operated / privtely operated /NA	List	List	List	List	List	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No
Scotts Ridge Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Smith Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
South Lakes Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Southeast Raleigh Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Stough Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Swift Creek Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Sycamore Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Timber Drive Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Turner Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Underwood Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Vance Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Vandora Springs Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wake Forest Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wakefield Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wakelon Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Walnut Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Washington Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Weatherstone Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wendell Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
West Lake Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
White Oak Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wilburn Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wildwood Forest Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wiley Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No

	Capacity												
	16. Pre-K? (not child care)	17-1. CTE Program	17-2. CTE Program	17-3. CTE Programs	17-4. CTE Program	17-5. CTE Program	18. Auto body/paint shop?	19. Auto repair shop?	20. JROTC program?	21. Do you have any shooting ranges?	22. Do you have any greenhouses?	23. Do you have any swimming pools?	24. Do you have a fire training facility?
	School operated / prtivately operated /NA	List	List	List	List	List	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No
Willow Springs Elementary	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Woods Creek Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Yates Mill Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
York Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Zebulon Elementary	School operated	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Hilburn Drive Academy	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Alston Ridge Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Apex Friendship Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Apex Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Carnage Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	Yes	No	No
Carroll Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Centennial Campus Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Davis Drive Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Dillard Drive Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Durant Road Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
East Cary Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
East Garner Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
East Millbrook Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Fuquay Varina Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Herbert Akins Road Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Heritage Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Holly Grove Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Holly Ridge Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Leesville Road Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No

	Capacity												
	16. Pre-K? (not child care)	17-1. CTE Program	17-2. CTE Program	17-3. CTE Programs	17-4. CTE Program	17-5. CTE Program	18. Auto body/paint shop?	19. Auto repair shop?	20. JROTC program?	21. Do you have any shooting ranges?	22. Do you have any greenhouses?	23. Do you have any swimming pools?	24. Do you have a fire training facility?
	School operated / privtely operated /NA	List	List	List	List	List	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No
Ligon Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Lufkin Road Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Martin Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Mills Park Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Moore Square Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Neuse River Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
North Garner Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Oberlin Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Pine Hollow Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Reedy Creek Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
River Bend Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Rolesville Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Salem Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wake Forest Middle School	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wake Young Mens Leadership	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wake Young Womens Leadership	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wakefield Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Wendell Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
West Cary Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
West Lake Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
West Millbrook Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Zebulon Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Apex Friendship High	NA	Agriculture	Digital & IT	Education	Hospitality	Construction	No	No	No	No	No	No	No
Apex High	NA	Agriculture	Digital & IT	Hospitality	Construction	Transportation	No	Yes	No	No	Yes	No	No

	Capacity												
	16. Pre-K? (not child care)	17-1. CTE Program	17-2. CTE Program	17-3. CTE Programs	17-4. CTE Program	17-5. CTE Program	18. Auto body/paint shop?	19. Auto repair shop?	20. JROTC program?	21. Do you have any shooting ranges?	22. Do you have any greenhouses?	23. Do you have any swimming pools?	24. Do you have a fire training facility?
	School operated / privtely operated /NA	List	List	List	List	List	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No
Athens Drive High	NA	Agriculture	Digital & IT	Construction	Business	Health	No	No	No	No	No	No	No
Broughton Magnet High	NA	Digital & IT	Hospitality	Business	Health	Transportation	No	Yes	Yes	No	No	No	No
Cary High	NA	Digital & IT	Hospitality	STEM	Construction	Health	No	No	Yes	No	No	No	No
Crossroads FLEX	NA	Business	Digital & IT	Other	NA	NA	No	No	No	No	No	No	No
East Wake High	NA	Agriculture	Digital & IT	STEM	Health	Transportation	No	Yes	No	No	Yes	No	No
Enloe High	NA	Agriculture	Digital & IT	STEM	Business	Health	No	No	Yes	No	Yes	No	No
Felton Grove High	NA	Agriculture	STEM	Health	NA	NA	No	No	No	No	No	No	No
Fuquay Varina High	NA	Agriculture	Digital & IT	STEM	Business	Health	No	No	No	No	Yes	No	No
Garner High	NA	Agriculture	Digital & IT	Health	Public Safety	Transportation	No	Yes	Yes	No	Yes	No	No
Green Hope High	NA	Digital & IT	Business	Construction	Health	NA	No	No	No	No	No	No	No
Green Level High	NA	Agriculture	Digital & IT	STEM	Business	Health	No	No	No	No	Yes	No	No
Heritage High	NA	Agriculture	Digital & IT	Hospitality	Construction	Health	No	No	No	No	Yes	No	No
Holly Springs High	NA	Digital & IT	Hospitality	STEM	Construction	Health	No	No	No	No	No	No	No
Knightdale High	NA	Agriculture	Digital & IT	Hospitality	Business	Public Safety	No	No	Yes	No	Yes	No	No
Leesville Road High	NA	Digital & IT	Construction	Health	Business	STEM	No	No	No	No	No	No	No
Middle Creek High	NA	Digital & IT	Education	Business	Construction	Health	No	No	No	No	No	No	No
Millbrook High	NA	Agriculture	Digital & IT	Hospitality	Business	Health	No	No	Yes	No	Yes	No	No
North Wake College and Career	NA	Digital & IT	Hospitality	Business	Health	Public Safety	No	No	No	No	No	No	No
Panther Creek High	NA	Digital & IT	Hospitality	STEM	Business	Health	No	No	No	No	No	No	No
Rolesville High	NA	Agriculture	Digital & IT	Construction	Business	Health	No	No	No	No	Yes	No	No
Sanderson High	NA	Digital & IT	Hospitality	Businessss	STEM	Health	No	No	Yes	No	No	No	No
South Garner High	NA	Agriculture	Digital & IT	Hospitality	Health	Transportation	No	No	No	No	Yes	No	No
Southeast Raleigh High	NA	Digital & IT	Hospitality	STEM	Business	Health	No	No	No	No	No	No	No
Vernon Malone College Career	NA	Digital & IT	Construction	Business	Health	Transportation	Yes	No	No	No	Yes	No	No

	Capacity												
	16. Pre-K? (not child care)	17-1. CTE Program	17-2. CTE Program	17-3. CTE Programs	17-4. CTE Program	17-5. CTE Program	18. Auto body/paint shop?	19. Auto repair shop?	20. JROTC program?	21. Do you have any shooting ranges?	22. Do you have any greenhouses?	23. Do you have any swimming pools?	24. Do you have a fire training facility?
	School operated / privtely operated /NA	List	List	List	List	List	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No
Wake EC of Health and Science	NA	Health	NA	NA	NA	NA	No	No	No	No	No	No	No
Wake EC of Information Biotec	NA	Digital & IT	NA	NA	NA	NA	No	No	No	No	No	No	No
Wake Forest High School	NA	Agriculture	Digital & IT	STEM	Construction	Transportation	Yes	No	Yes	No	No	No	No
Wake STEM Early College High	NA	Digital & IT	Business	NA	NA	NA	No	No	No	No	No	No	No
Wakefield High	NA	Agriculture	Digital & IT	Hospitality	STEM	Construction	No	No	No	No	Yes	No	No
Willow Spring High	NA	Agriculture	STEM	Construction	Business	Health	No	No	No	No	Yes	No	No
Connections Academy	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Infinity Program at Sandburg	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Longview School	NA	Digital & IT	Health	NA	NA	NA	No	No	No	No	Yes	No	No
Mount Vernon Bridges	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
Phillips High	NA	Business	Health	NA	NA	NA	No	No	No	No	No	No	No
River Oaks Middle	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No
SCORE Academy	NA	NA	NA	NA	NA	NA	No	No	No	No	No	No	No

	Interview Questions											Building Info			
	25. Do you have any other special programs/facilities?	26. Do you have schools that share space for alternative schools?	27. Do you have schools that share space for child care?	28. Lunch prepared on site for transport to other schools?	29. Do you have schools that share space for community college?	30. Do you have schools that share space for Parks and Recreation?	31. Do you have schools that share space for Public Libraries?	32. Do you have schools that share space for Community Health Clinic?	33. Do you have schools that share space for storm shelter/emergency shelter?	34. Does site serve as a regional bus facility?	35. Any schools that share space for any other shared facility services operating under an MOU.	36. Oldest building on campus?	37. Newest building on campus?	38. Year of most recent renovaton?	39. Are there retaining walls on site?
	List	Yes / No	School operated / Private operated / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	List				Yes / No
Abbotts Creek Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	2016	2016	2016	
Adams Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	1968	1999	1999	
Alston Ridge Elementary	No	No	NA	No	No	No	No	No	No	No	No	2010	2010	2010	
Apex Elementary	No	No	NA	No	No	Yes	No	No	No	Yes	No	1952	2003	2003	
Apex Friendship Elementary	No	No	NA	No	No	No	No	No	No	No	No	2022	2022	2022	
Aversboro Elementary	No	No	NA	No	No	No	No	No	No	No	No	1965	2009	2009	
Baileywick Road Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1996	1996	1996	
Ballentine Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	2002	2002	2002	
Banks Road Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	2008	2008	2008	
Barton Pond Elementary	No	No	NA	No	No	No	No	No	No	No	No	2019	2019	2019	
Barwell Road Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	2006	2006	2006	
Baucom Elementary	No	No	NA	No	No	Yes	No	No	No	Yes	No	1964	2024	2024	
Beaverdam Elementary	No	No	School operated	Yes	No	No	No	No	No	No	No	2016	2016	2016	
Bowling Road Elementary	No	No	NA	No	No	No	No	No	No	No	No	2025	2025	2025	
Brassfield Elementary	No	No	NA	No	No	No	No	No	No	No	No	1989	1989	1989	
Brentwood Elementary	No	No	NA	No	No	No	No	No	No	No	No	1968	1998	1972	
Briarcliff Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1967	1990	1995	
Brier Creek Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	2006	2006	2006	
Brooks Elementary	No	No	NA	No	No	No	No	No	No	No	No	1963	2017	2017	
Bryan Road Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	2017	2017	2017	
Buckhorn Creek Elementary	No	No	NA	No	No	No	No	No	No	Yes	No	2018	2018	2018	
Bugg Elementary	No	No	NA	No	No	No	No	No	No	No	No	1964	2010	2010	
Carpenter Elementary	No	No	NA	No	No	No	No	No	No	No	No	2004	2004	2004	
Carver Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	1998	1998	1998	

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	List	Yes / No	School operated / Private operated / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	List				Yes / No
Cary Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	2003	2003	2003	
Cedar Fork Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	2003	2003	2003	
Combs Elementary	No	No	NA	No	No	No	No	No	No	No	No	1960	2000	2000	
Conn Elementary	No	No	NA	No	No	No	No	No	No	No	No	1955	2020	2020	
Creech Road Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	1992	1992	1992	
Davis Drive Elementary	No	No	NA	No	No	Yes	No	No	No	Yes	No	1994	1994	1994	
Dillard Drive Elementary	No	No	School operated	Yes	No	No	No	No	No	No	No	1998	1998	1998	
Douglas Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1968	2005	2005	
Durant Road Elementary	No	No	NA	No	No	No	No	No	No	No	No	1991	1999	1999	
Early Learning Center Memory Rd	No	No	NA	No				No	No	No	No	2023	2023	2023	
East Garner Elementary	No	No	NA	No	No	No	No	No	No	No	No	2007	2007	2007	
Farmington Woods Elementary	No	No	NA	No	No	No	No	No	No	No	No	1978	2002	2003	
Forest Pines Drive Elementary	No	No	School operated	No	No	No	No	No	No	No	No	2007	2007	2007	
Forestville Road Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	2004	2004	2004	
Fox Road Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	1989	1989	1989	
Fuller Elementary	No	No	NA	Yes	No	No	No	No	No	No	No	1961	2021	20001	
Fuquay Varina Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	1987	1987	1987	
Green Elementary	No	No	NA	No	No	No	No	No	No	No	No	1958	2016	2016	
Green Hope Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	2000	2000	2000	
Harris Creek Elementary	No	No	NA	No	No	No	No	No	No	No	No	2006	2006	2006	
Herbert Akins Rd Elementary	No	No	NA	No	No	No	No	No	No	No	No	2009	2009	2009	
Heritage Elementary	No	No	NA	No	No	No	No	No	No	No	No	2002	2002	2002	
Highcroft Elementary	No	No	NA	No	No	No	No	No	No	No	No	2004	2004	2004	
Hilltop Needmore Rd Elem	No	No	NA	No	No	Yes	No	No	No	No	No	2024	2024	2024	

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	List	Yes / No	School operated / Private operated / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	List				Yes / No
Hodge Road Elementary	No	No	School operated	No	No	No	No	No	No	No	No				
Holly Grove Elementary	No	No	NA	No	No	No	No	No	No	No	No	2007	2007	2007	
Holly Ridge Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	2002	2002	2002	
Holly Springs Elementary	No	No	School operated	No	No	Yes	No	No	No	Yes	No	1997	1997	1997	
Hortons Creek Elementary	No	No	NA	No	No	No	No	No	No	No	No	2017	2017	2017	
Hunter Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1926	2002	2002	
Jeffreys Grove Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1995	1995	1995	
Jones Dairy Elementary	No	No	NA	No	No	No	No	No	No	No	No	1996	1996	1996	
Joyner Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1955	2003	2003	
Kingswood Elementary	No	No	NA	No	No	No	No	No	No	No	No	2004	2004	2004	
Knightdale Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	1981	2003	2003	
Lacy Elementary	No	No	NA	No	No	No	No	No	No	No	No	1953	2009	2009	
Lake Myra Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	2009	2009	2009	
Laurel Park Elementary	No	No	NA	No	No	No	No	No	No	No	No	2008	2008	2008	
Lead Mine Elementary	No	No	NA	No	No	No	No	No	No	No	No	1990	1990	1990	
Leesville Road Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1992	1992	1992	
Lincoln Heights Elementary	No	No	NA	No	No	No	No	No	No	No	No	1961	2018	2017	
Lockhart Elementary	No	No	NA	No	No	No	No	No	No	No	No	1949	2009	2009	
Lynn Road Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	1976	2008	2008	
Middle Creek Elementary	No	No	NA	No	No	No	No	No	No	No	No	2000	2000	2000	
Millbrook Elementary	No	No	NA	No	No	No	No	No	No	No	No	1991	2003	2003	
Mills Park Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	2008	2008	2008	
Morrisville Elementary	No	No	NA	No	No	No	No	No	No	No	No	1991	1991	1991	
North Forest Pines Elementary	No	No	NA	No	No	No	No	No	No	No	No	2007	2007	2007	

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	List	Yes / No	School operated / Private operated / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	List				Yes / No
North Ridge Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1968	2019	2019	
Northwoods Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1967	2005	2005	
Oak Grove Elementary	No	No	NA	No	No	No	No	No	No	No	No	1995	1995	1995	
Oakview Elementary	No	No	NA	No	No	No	No	No	No	Yes	No	2016	2016	2016	
Olds Elementary	No	No	NA	No	No	No	No	No	No	No	No	1927	2002	2002	
Olive Chapel Elementary	No	No	NA	No	No	No	No	No	No	No	No	1997	1997	1997	
Parkside Elementary	No	No	NA	No	No	No	No	No	No	No	No	2019	2019	2019	
Partnership Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1916	2011	1999	
Penny Road Elementary	No	No	NA	No	No	Yes	No	No	No	Yes	No	1989	1989	1989	
Pleasant Grove Elementary	No	No	NA	No	No	No	No	No	No	No	No	2016	2016	2016	
Pleasant Plains Elementary	No	No	NA	No	No	No	No	No	No	No	No	2025	2025	2025	
Pleasant Union Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1992	1992	1992	
Poe Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1955	2010	2010	
Powell Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1964	1990	2002	
Rand Road Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1990	1990	1990	
Reedy Creek Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1999	1999	1999	
Rex Road Elementary	No	No	NA	No	No	No	No	No	No	No	No	2025	2025	2025	
Richland Creek Elementary	No	No	NA	No	No	No	No	No	No	No	No	2014	2014	2014	
River Bend Elementary	No	No	NA	No	No	No	No	No	No	No	No	2008	2008	2008	
Rogers Lane Elementary	No	No	NA	No	No	No	No	No	No	No	No	2017	2017	2017	
Rolesville Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	1955	2017	2017	
Root Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1958	2009	2009	
Salem Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	2000	2000	2000	
Sanford Creek Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	2007	2007	2007	

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	List	Yes / No	School operated / Private operated / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	List				Yes / No
Scotts Ridge Elementary	No	No	NA	No	No	No	No	No	No	No	No	2015	2015	2015	
Smith Elementary	No	No	NA	No	No	No	No	No	No	No	No	1964	2009	2009	
South Lakes Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	2020	2020	2020	
Southeast Raleigh Elementary	No	No	NA	No	No	No	No	No	No	No	No				
Stough Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1968	2020	2003	
Swift Creek Elementary	No	No	NA	No	No	Yes	No	No	No	No	No				
Sycamore Creek Elementary	No	No	NA	No	No	No	No	No	No	No	No	2008	2008	2008	
Timber Drive Elementary	No	No	NA	No	No	No	No	No	No	No	No	1997	1997	1997	
Turner Creek Elementary	No	No	NA	No	No	No	No	No	No	No	No	2004	2010	2010	
Underwood Elementary	No	No	NA	No	No	No	No	No	No	No	No	1924	2003	2003	
Vance Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	1989	2003	2003	
Vandora Springs Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	1959	2018	2018	
Wake Forest Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	1922	2004	2004	
Wakefield Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1999	1999	1999	
Wakelon Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	2007	2007	2007	
Walnut Creek Elementary	No	No	School operated	No	No	No	No	No	No	No	No	2011	2011	2011	
Washington Elementary	No	No	School operated	No	No	Yes	No	No	No	No	No	1924	2001	2001	
Weatherstone Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1995	1995	1995	
Wendell Elementary	No	No	School operated	No	No	No	No	No	No	No	No	1985	1985	2004	
West Lake Elementary	No	No	NA	No	No	No	No	No	No	No	No	1991	1991	1991	
White Oak Elementary	No	No	NA	No	No	No	No	No	No	No	No	2016	2016	2016	
Wilburn Elementary	No	No	NA	No	No	No	No	No	No	No	No	1962	2011	2011	
Wildwood Forest Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	1999	1999	1999	
Wiley Elementary	No	No	NA	Yes	No	No	No	No	No	No	No	1923	2020	2020	

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	List	Yes / No	School operated / Private operated / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	List				Yes / No
Willow Springs Elementary	No	No	NA	No	No	Yes	No	No	No	Yes	No	1991	1991	2003	
Woods Creek Elementary	No	No	NA	No	No	No	No	No	No	No	No	2023	2023	2023	
Yates Mill Elementary	No	No	School operated	No	No	No	No	No	No	No	No	2000	2000	2000	
York Elementary	No	No	NA	No	No	No	No	No	No	No	No	1965	2021	1996	
Zebulon Elementary	No	No	NA	No	No	Yes	No	No	No	No	No	1983	1997	1997	
Hilburn Drive Academy	No	No	NA	No	No	No	No	No	No	No	No	1995	1995	1995	
Alston Ridge Middle	No	No	NA	No	No	No	No	No	No	Yes	No	2019	2019	2019	
Apex Friendship Middle	No	No	NA	No	No	No	No	No	No	No	No	2018	2018	2018	
Apex Middle	No	No	NA	No	No	Yes	No	No	No	No	No	1983	2005	2005	
Carnage Middle	No	No	NA	No	No	No	No	No	No	No	No	1965	2000	2000	
Carroll Middle	No	No	NA	No	No	Yes	No	No	No	No	No	1965	2007	2007	
Centennial Campus Middle	No	No	NA	No	Yes	No	No	No	No	No	No	2000	2000	2000	
Davis Drive Middle	No	No	NA	No	No	Yes	No	No	No	Yes	No	1995	1995	1995	
Dillard Drive Middle	No	No	NA	No	No	No	No	No	No	No	No	1998	1998	1998	
Durant Road Middle	No	No	NA	No	No	No	No	No	No	No	No	1995	1995	1995	
East Cary Middle	No	No	NA	No	No	No	No	No	No	No	No	1975	2004	2004	
East Garner Middle	No	No	NA	No	No	No	No	No	No	No	No	1961	2002	2002	
East Millbrook Middle	No	No	NA	No	No	No	No	No	No	No	No	1975	2010	2010	
Fuquay Varina Middle	No	No	NA	No	No	Yes	No	No	No	Yes	No	2024	2024	2024	
Herbert Akins Road Middle	No	No	NA	No	No	No	No	No	No	No	No	2022	2022	2022	
Heritage Middle	No	No	NA	No	No	No	No	No	No	Yes	No	2004	2004	2004	
Holly Grove Middle	No	No	NA	No	No	Yes	No	No	No	No	No	2010	2010	2010	
Holly Ridge Middle	No	No	NA	No	No	Yes	No	No	No	No	No	2002	2002	2002	
Leesville Road Middle	No	No	NA	No	No	No	No	No	No	Yes	No	1991	1991	1991	

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Ligon Middle	No	No	NA	No	No	No	No	No	No	No	No	1953	2006	2006	
Lufkin Road Middle	No	No	NA	No	No	No	No	No	No	Yes	No	1999	1999	1999	
Martin Middle	No	No	NA	No	No	No	No	No	No	No	No	1959	2008	2008	
Mills Park Middle	No	No	NA	No	No	Yes	No	No	No	No	No	2010	2010	2010	
Moore Square Middle	No	No	NA	No	No	No	No	No	No	No	No	2002	2002	2002	
Neuse River Middle	No	No	NA	No	No	No	No	No	No	No	No	1989	2020	2020	
North Garner Middle	No	No	NA	No	No	Yes	No	No	No	No	No	1955	2004	2005	
Oberlin Middle	No	No	NA	No	No	No	No	No	No	No	No	1955	2006	2006	
Pine Hollow Middle	No	No	NA	No	No	No	No	No	No	No	No	2016	2016	2016	
Reedy Creek Middle	No	No	NA	No	No	No	No	No	No	No	No	2002	2002	2002	
River Bend Middle	No	No	NA	No	No	No	No	No	No	No	No	2017	2017	2017	
Rolesville Middle	No	No	NA	No	No	Yes	No	No	No	No	No	2012	2012	2012	
Salem Middle	No	No	NA	No	No	Yes	No	No	No	No	No	2003	2003	2003	
Wake Forest Middle School	No	No	NA	No	No	No	No	No	No	Yes	No	1988	2020	2020	
Wake Young Mens Leadership	No	No	NA	No	Yes	No	No	No	No	No	No	2013	2013	2013	
Wake Young Womens Leadership	No	No	NA	No	Yes	No	No	No	No	No	No				
Wakefield Middle	No	No	NA	No	No	No	No	No	No	No	No	1999	1999	1999	
Wendell Middle	No	No	NA	No	No	No	No	No	No	No	No	2009	2009	2009	
West Cary Middle	No	No	NA	Yes	No	No	No	No	No	Yes	No	1965	1996	1996	
West Lake Middle	No	No	NA	No	No	No	No	No	No	No	No	1992	1992	1992	
West Millbrook Middle	No	No	NA	No	No	No	No	No	No	Yes	No	1975	2022	2022	
Zebulon Middle	No	No	NA	No	No	No	No	No	No	No	No	1949	1998	1998	
Apex Friendship High	No	No	NA	No	No	No	No	No	No	Yes	No	2015	2015	2015	
Apex High	No	No	NA	No	No	No	No	No	No	Yes	No	1975	2019	2019	

	Interview Questions											Building Info			
	25. Do you have any other special programs/facilities?	26. Do you have schools that share space for alternative schools?	27. Do you have schools that share space for child care?	28. Lunch prepared on site for transport to other schools?	29. Do you have schools that share space for community college?	30. Do you have schools that share space for Parks and Recreation?	31. Do you have schools that share space for Public Libraries?	32. Do you have schools that share space for Community Health Clinic?	33. Do you have schools that share space for storm shelter/emergency shelter?	34. Does site serve as a regional bus facility?	35. Any schools that share space for any other shared facility services operating under an MOU.	36. Oldest building on campus?	37. Newest building on campus?	38. Year of most recent renovaton?	39. Are there retaining walls on site?
	List	Yes / No	School operated / Private operated / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	List				Yes / No
Athens Drive High	No	No	NA	No	No	Yes	No	No	No	No	No	1978	2016	1996	
Broughton Magnet High	No	No	NA	No	No	Yes	No	No	No	No	No	1929	2005	2005	
Cary High	No	No	NA	No	No	Yes	No	No	No	No	No	1959	2008	2007	
Crossroads FLEX	No	No	NA	No	No	No	No	No	No	No	No				
East Wake High	No	No	NA	No	No	No	No	No	No	Yes	No	1977	2009	2009	
Enloe High	No	No	NA	Yes	No	No	No	No	No	No	No	1962	2009	2009	
Felton Grove High	No	No	NA	No	No	No	No	No	No	Yes	No	2025	2025	2025	
Fuquay Varina High	No	No	NA	No	No	Yes	No	No	No	Yes	No	1975	2021	2021	
Garner High	No	No	NA	No	No	No	No	No	Yes	Yes	No	1967	2018	2018	
Green Hope High	No	No	NA	No	No	Yes	No	No	No	Yes	No	1999	1999	1999	
Green Level High	No	No	NA	No	No	No	No	No	No	Yes	No	2017	2017	2017	
Heritage High	No	No	NA	No	No	Yes	No	No	Yes	Yes	No	2009	2009	2009	
Holly Springs High	No	No	NA	No	No	Yes	No	No	No	Yes	No	2006	2006	2006	
Knightdale High	No	No	NA	No	No	Yes	No	No	Yes	Yes	No	2004	2004	2004	
Leesville Road High	No	No	NA	No	No	No	No	No	No	Yes	No	1993	2002	2002	
Middle Creek High	No	No	NA	No	No	Yes	Yes	No	Yes	No	No	2001	2003	2003	
Millbrook High	No	No	NA	No	No	No	No	No	No	No	No	1967	2007	2007	
North Wake College and Career	No	No	NA	No	No	No	No	No	No	No	No	2007	2010	2017	
Panther Creek High	No	No	NA	No	No	No	No	No	No	Yes	No	2006	2006	2006	
Rolesville High	No	No	NA	No	No	No	No	No	No	Yes	No	2013	2013	2013	
Sanderson High	No	No	NA	No	No	Yes	No	No	Yes	Yes	No	1968	1999	2003	
South Garner High	No	No	NA	No	No	No	No	No	No	Yes	No	2016	2016	2016	
Southeast Raleigh High	No	No	NA	No	No	No	No	No	Yes	Yes	No	1997	1997	1997	
Vernon Malone College Career	No	No	NA	Yes	Yes	No	No	No	No	No	No	2013	2013	2013	

	Interview Questions											Building Info			
	25. Do you have any other special programs/facilities?	26. Do you have schools that share space for alternative schools?	27. Do you have schools that share space for child care?	28. Lunch prepared on site for transport to other schools?	29. Do you have schools that share space for community college?	30. Do you have schools that share space for Parks and Recreation?	31. Do you have schools that share space for Public Libraries?	32. Do you have schools that share space for Community Health Clinic?	33. Do you have schools that share space for storm shelter/emergency shelter?	34. Does site serve as a regional bus facility?	35. Any schools that share space for any other shared facility services operating under an MOU.	36. Oldest building on campus?	37. Newest building on campus?	38. Year of most recent renovaton?	39. Are there retaining walls on site?
	List	Yes / No	School operated / Private operated / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	List				Yes / No
Wake EC of Health and Science	No	No	NA	No	Yes	No	No	No	No	No	No				
Wake EC of Information Biotec	No	No	NA	No	Yes	No	No	No	No	No	No				
Wake Forest High School	No	No	NA	No	No	No	No	No	No	No	No	1958	2011	2011	
Wake STEM Early College High	No	No	NA	No	No	No	No	No	No	No	No	2021	2021	2021	
Wakefield High	No	No	NA	No	No	No	No	No	No	Yes	No	1999	1999	1999	
Willow Spring High	No	No	NA	No	No	Yes	No	No	No	Yes	No	2019	2019	2019	
Connections Academy	No	No	NA	No	No	No	No	No	No	No	No	2017	2017	2017	
Infinity Program at Sandburg	No	No	NA	No	No	No	No	No	No	No	No				
Longview School	No	No	NA	No	No	No	No	No	No	No	No	1953	2007	2007	
Mount Vernon Bridges	No	No	NA	No	No	No	No	No	No	No	No	1955	2003	2003	
Phillips High	No	No	NA	No	No	No	No	No	No	No	No	2003	2003	2003	
River Oaks Middle	No	No	NA	No	No	No	No	No	No	No	No	2005	2005	2005	
SCORE Academy	No	No	NA	No	No	No	No	No	No	No	No				

	Interview Questions												
	40. Water service provider?	41. Sewer service provider?	42. Emergency generator use?	43. Fossil fuel type used on campus	44. Underground fuel storage tanks?	45. Is campus totally abated/known to be free of asbestos, lead, etc.?	46. Are there any all wood constructed building in the district?	47. Are there any solar panels at schools?	48. Bus lot with parking for local route only?	49. Technology /broadband service type?	50. Percentage of students with a reliable home internet connection?	51. Status of named storm damage repairs, if any?	52. Campus long term closure due to catastrophic event?
	Municipal / On-site-private	Municipal / On-site-private	None / Permanent / Mobile	Natural Gas / Propane / Oil / Other / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Fiber / Cable / Satellite / Other (enter)	%	NA /In Progress / Complete	Fire / Flood / Hurricane / Other/NA
Abbotts Creek Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Adams Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Alston Ridge Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Apex Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Apex Friendship Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Aversboro Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Baileywick Road Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Ballentine Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Banks Road Elementary	Municipal	Municipal	None	Propane	No	Yes	No	No	Yes	Fiber	98	NA	NA
Barton Pond Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Barwell Road Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Baucom Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Beaverdam Elementary	Municipal	Municipal	Permanent	Propane	No	Yes	No	No	Yes	Fiber	98	NA	NA
Bowling Road Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Brassfield Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Brentwood Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Briarcliff Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Brier Creek Elementary	Municipal	Municipal		Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Brooks Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Bryan Road Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Buckhorn Creek Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Bugg Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Carpenter Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Carver Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA

	Interview Questions												
	40. Water service provider?	41. Sewer service provider?	42. Emergency generator use?	43. Fossil fuel type used on campus	44. Underground fuel storage tanks?	45. Is campus totally abated/known to be free of asbestos, lead, etc.?	46. Are there any all wood constructed building in the district?	47. Are there any solar panels at schools?	48. Bus lot with parking for local route only?	49. Technology /broadband service type?	50. Percentage of students with a reliable home internet connection?	51. Status of named storm damage repairs, if any?	52. Campus long term closure due to catastrophic event?
	Municipal / On-site-private	Municipal / On-site-private	None / Permanent / Mobile	Natural Gas / Propane / Oil / Other / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Fiber / Cable / Satellite / Other (enter)	%	NA /In Progress / Complete	Fire / Flood / Hurricane / Other/NA
Cary Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Cedar Fork Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Combs Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Conn Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Creech Road Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Davis Drive Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Dillard Drive Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Douglas Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Durant Road Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Early Learning Center Memory Rd	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
East Garner Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Farmington Woods Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Forest Pines Drive Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Forestville Road Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Fox Road Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Fuller Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Fuquay Varina Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Green Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Green Hope Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Harris Creek Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Herbert Akins Rd Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Heritage Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Highcroft Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Hilltop Needmore Rd Elem	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA

	Interview Questions												
	40. Water service provider?	41. Sewer service provider?	42. Emergency generator use?	43. Fossil fuel type used on campus	44. Underground fuel storage tanks?	45. Is campus totally abated/known to be free of asbestos, lead, etc.?	46. Are there any all wood constructed building in the district?	47. Are there any solar panels at schools?	48. Bus lot with parking for local route only?	49. Technology /broadband service type?	50. Percentage of students with a reliable home internet connection?	51. Status of named storm damage repairs, if any?	52. Campus long term closure due to catastrophic event?
	Municipal / On-site-private	Municipal / On-site-private	None / Permanent / Mobile	Natural Gas / Propane / Oil / Other / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Fiber / Cable / Satellite / Other (enter)	%	NA /In Progress / Complete	Fire / Flood / Hurricane / Other/NA
Hodge Road Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Holly Grove Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Holly Ridge Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Holly Springs Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Hortons Creek Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Hunter Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Jeffreys Grove Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Jones Dairy Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Joyner Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Kingswood Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Knightdale Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Lacy Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Lake Myra Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Laurel Park Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Lead Mine Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Leesville Road Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Lincoln Heights Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Lockhart Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Lynn Road Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Middle Creek Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Millbrook Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Mills Park Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Morrisville Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
North Forest Pines Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA

	Interview Questions												
	40. Water service provider?	41. Sewer service provider?	42. Emergency generator use?	43. Fossil fuel type used on campus	44. Underground fuel storage tanks?	45. Is campus totally abated/known to be free of asbestos, lead, etc.?	46. Are there any all wood constructed building in the district?	47. Are there any solar panels at schools?	48. Bus lot with parking for local route only?	49. Technology /broadband service type?	50. Percentage of students with a reliable home internet connection?	51. Status of named storm damage repairs, if any?	52. Campus long term closure due to catastrophic event?
	Municipal / On-site-private	Municipal / On-site-private	None / Permanent / Mobile	Natural Gas / Propane / Oil / Other / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Fiber / Cable / Satellite / Other (enter)	%	NA /In Progress / Complete	Fire / Flood / Hurricane / Other/NA
North Ridge Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Northwoods Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Oak Grove Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Oakview Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Olds Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Olive Chapel Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Parkside Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Partnership Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Penny Road Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Pleasant Grove Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Pleasant Plains Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Pleasant Union Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Poe Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Powell Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Rand Road Elementary	Municipal	Municipal	None	Propane	No	Yes	No	No	Yes	Fiber	98	NA	NA
Reedy Creek Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Rex Road Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Richland Creek Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
River Bend Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Rogers Lane Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Rolesville Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Root Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Salem Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Sanford Creek Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA

	Interview Questions												
	40. Water service provider?	41. Sewer service provider?	42. Emergency generator use?	43. Fossil fuel type used on campus	44. Underground fuel storage tanks?	45. Is campus totally abated/known to be free of asbestos, lead, etc.?	46. Are there any all wood constructed building in the district?	47. Are there any solar panels at schools?	48. Bus lot with parking for local route only?	49. Technology /broadband service type?	50. Percentage of students with a reliable home internet connection?	51. Status of named storm damage repairs, if any?	52. Campus long term closure due to catastrophic event?
	Municipal / On-site-private	Municipal / On-site-private	None / Permanent / Mobile	Natural Gas / Propane / Oil / Other / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Fiber / Cable / Satellite / Other (enter)	%	NA /In Progress / Complete	Fire / Flood / Hurricane / Other/NA
Scotts Ridge Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Smith Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
South Lakes Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Southeast Raleigh Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Stough Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Swift Creek Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Sycamore Creek Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Timber Drive Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Turner Creek Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Underwood Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Vance Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Vandora Springs Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wake Forest Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wakefield Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wakelon Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Walnut Creek Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Washington Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Weatherstone Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wendell Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
West Lake Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
White Oak Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wilburn Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wildwood Forest Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wiley Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA

	Interview Questions												
	40. Water service provider?	41. Sewer service provider?	42. Emergency generator use?	43. Fossil fuel type used on campus	44. Underground fuel storage tanks?	45. Is campus totally abated/known to be free of asbestos, lead, etc.?	46. Are there any all wood constructed building in the district?	47. Are there any solar panels at schools?	48. Bus lot with parking for local route only?	49. Technology /broadband service type?	50. Percentage of students with a reliable home internet connection?	51. Status of named storm damage repairs, if any?	52. Campus long term closure due to catastrophic event?
	Municipal / On-site-private	Municipal / On-site-private	None / Permanent / Mobile	Natural Gas / Propane / Oil / Other / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Fiber / Cable / Satellite / Other (enter)	%	NA /In Progress / Complete	Fire / Flood / Hurricane / Other/NA
Willow Springs Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Woods Creek Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Yates Mill Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
York Elementary	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Zebulon Elementary	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Hilburn Drive Academy	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Alston Ridge Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Apex Friendship Middle	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Apex Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Carnage Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Carroll Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Centennial Campus Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Davis Drive Middle	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Dillard Drive Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Durant Road Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
East Cary Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
East Garner Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
East Millbrook Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Fuquay Varina Middle	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Herbert Akins Road Middle	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Heritage Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Holly Grove Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Holly Ridge Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Leesville Road Middle	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA

	Interview Questions												
	40. Water service provider?	41. Sewer service provider?	42. Emergency generator use?	43. Fossil fuel type used on campus	44. Underground fuel storage tanks?	45. Is campus totally abated/known to be free of asbestos, lead, etc.?	46. Are there any all wood constructed building in the district?	47. Are there any solar panels at schools?	48. Bus lot with parking for local route only?	49. Technology /broadband service type?	50. Percentage of students with a reliable home internet connection?	51. Status of named storm damage repairs, if any?	52. Campus long term closure due to catastrophic event?
	Municipal / On-site-private	Municipal / On-site-private	None / Permanent / Mobile	Natural Gas / Propane / Oil / Other / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Fiber / Cable / Satellite / Other (enter)	%	NA /In Progress / Complete	Fire / Flood / Hurricane / Other/NA
Ligon Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Lufkin Road Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Martin Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Mills Park Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Moore Square Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Neuse River Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
North Garner Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Oberlin Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Pine Hollow Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Reedy Creek Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
River Bend Middle	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Rolesville Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Salem Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wake Forest Middle School	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Wake Young Mens Leadership	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wake Young Womens Leadership	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wakefield Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wendell Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
West Cary Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
West Lake Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
West Millbrook Middle	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Zebulon Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Apex Friendship High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Apex High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA

	Interview Questions												
	40. Water service provider?	41. Sewer service provider?	42. Emergency generator use?	43. Fossil fuel type used on campus	44. Underground fuel storage tanks?	45. Is campus totally abated/known to be free of asbestos, lead, etc.?	46. Are there any all wood constructed building in the district?	47. Are there any solar panels at schools?	48. Bus lot with parking for local route only?	49. Technology /broadband service type?	50. Percentage of students with a reliable home internet connection?	51. Status of named storm damage repairs, if any?	52. Campus long term closure due to catastrophic event?
	Municipal / On-site-private	Municipal / On-site-private	None / Permanent / Mobile	Natural Gas / Propane / Oil / Other / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Fiber / Cable / Satellite / Other (enter)	%	NA /In Progress / Complete	Fire / Flood / Hurricane / Other/NA
Athens Drive High	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Broughton Magnet High	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Cary High	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Crossroads FLEX	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
East Wake High	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Enloe High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Felton Grove High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Fuquay Varina High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Garner High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Green Hope High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Green Level High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Heritage High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Holly Springs High	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Knightdale High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Leesville Road High	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Middle Creek High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Millbrook High	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
North Wake College and Career	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Panther Creek High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Rolesville High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Sanderson High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
South Garner High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Southeast Raleigh High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Vernon Malone College Career	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA

	Interview Questions												
	40. Water service provider?	41. Sewer service provider?	42. Emergency generator use?	43. Fossil fuel type used on campus	44. Underground fuel storage tanks?	45. Is campus totally abated/known to be free of asbestos, lead, etc.?	46. Are there any all wood constructed building in the district?	47. Are there any solar panels at schools?	48. Bus lot with parking for local route only?	49. Technology /broadband service type?	50. Percentage of students with a reliable home internet connection?	51. Status of named storm damage repairs, if any?	52. Campus long term closure due to catastrophic event?
	Municipal / On-site-private	Municipal / On-site-private	None / Permanent / Mobile	Natural Gas / Propane / Oil / Other / NA	Yes / No	Yes / No	Yes / No	Yes / No	Yes / No	Fiber / Cable / Satellite / Other (enter)	%	NA /In Progress / Complete	Fire / Flood / Hurricane / Other/NA
Wake EC of Health and Science	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wake EC of Information Biotec	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wake Forest High School	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wake STEM Early College High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Wakefield High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Willow Spring High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	No	Fiber	98	NA	NA
Connections Academy	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Infinity Program at Sandburg	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Longview School	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Mount Vernon Bridges	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
Phillips High	Municipal	Municipal	Permanent	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
River Oaks Middle	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA
SCORE Academy	Municipal	Municipal	None	Natural Gas	No	Yes	No	No	Yes	Fiber	98	NA	NA

Abbotts_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement/base/markings	Campus	-	-	229,245	229,245	ID 22598
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K equipment	Campus	-	116,003	-	116,003	ID 9865
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new elementary equipment	Campus	-	173,378	-	173,378	ID 9866
Playgrounds	Install new kindergarten equipment	Campus	-	131,085	-	131,085	ID 9867
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion, control joints	A Main	-	-	173,675	173,675	ID 17819, 17821
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	38,809	38,809	17818
Exterior Doors/Locks			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens	A Main	-	-	8,400	8,400	ID 9843
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet building wide	A Main	-	-	188,119	188,119	ID 9854
Flooring	Replace VCT	A Main	-	-	533,214	533,214	ID 9841
Classroom Painting	Repaint interior surfaces	A Main	-	-	329,303	329,303	ID 9855
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace toilet partitions	A Main	-	-	72,000	72,000	ID 9844
Interior Doors			-	-	-	-	
Flooring	Replace rec flooring (resilient flooring)	A Main	-	-	51,645	51,645	ID 9846

Abbotts_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	214,815	-	214,815	ID 9863 / 9864- orange
Chillers/Cooling Towers	Replace chiller	A Main	-	-	319,200	319,200	ID 9862
HVAC Units	Replace HVAC system/ (AHU/VAV/controls)	A Main	-	-	1,718,100	1,718,100	ID 9850
Air Handling			-	-	-	-	
Controls	Replace BAS system controls	A Main	-	-	277,043	277,043	ID 19913
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main	-	-	201,877	201,877	ID 9852
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			0	0	0	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	-	26,250	-	26,250	ID 23990
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	56,525	-	-	56,525	ID 24774
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace system	A Main	-	-	830,415	830,415	ID 9860
Fire Supression/Sprinkler System	Replace head	A Main	-	-	71,588	71,588	ID 9845
Intercom	Replace	A Main	-	-	71,588	71,588	ID 9861
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace access control system	A Main	-	-	32,250	32,250	ID 9868
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Security System			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Abbotts_Creek_Elementary

Renovations

Building System		Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics				0	0	0		
	Baseball Fields			-	-	-	-	
	Football Fields			-	-	-	-	
	Soccer Fields			-	-	-	-	
	Softball Fields			-	-	-	-	
	Tracks			-	-	-	-	
	Tennis Courts			-	-	-	-	
	Gymnasium			-	-	-	-	
	Athletic Lighting			-	-	-	-	
	Interior Bleachers			-	-	-	-	
	Exterior Bleachers			-	-	-	-	
	Irrigation			-	-	-	-	
	Scoreboard			-	-	-	-	
	Other Athletics			-	-	-	-	
	Other Athletics			-	-	-	-	
	Other Athletics			-	-	-	-	
Other Renovations				0	0	0		
	Other Renovation 2			-	-	-	-	
	Other Renovation 3			-	-	-	-	
Subtotal Renovations				56,525	661,531	5,146,470	5,864,526	
	Contingency (20% of renovation cost):			11,305	132,306	1,029,294	1,172,905	
	Design Fees (5% of renovation cost):			2,826	33,077	257,324	293,226	
Total Renovation Cost:				70,656	826,914	6,433,088	7,330,658	

Abbotts_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
<i>Fur/Equip For New/Addition</i>	Derived from New/Addition Costing		-	-	-	-	
<i>Media Center Furnishings For Addition</i>	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
<i>Kitchen Equipment for New/Addition</i>	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	-	31,050	31,050	ID 9840
Food Prep	Replace ovens and steamers	Kitchen	-	-	35,950	35,950	CNS
Dishwashing			-	-	-	-	
Serving	Replace 2 serving lines hot and cold	Cafeteria	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach in fridge, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	13,500	120,000	133,500	
Total Cost of Renovatons and Furnishings/Equipment			70,656	840,414	6,553,088	7,464,158	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			70,656	840,414	6,553,088	7,464,158	
Justifications							
Notes							

Adams_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	636,585	636,585	ID 16719/12849/12834
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new elem equipment	Campus	173,378	-	-	173,378	ID 5583
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten equipment	Campus	-	247,088	-	247,088	ID 5584/11101
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR	A Main	-	115,680	-	115,680	ID 7297/7298
Roof Replacement	Install new MB/tear-off existing FAR	A Main	2,806,800	-	-	2,806,800	ID 17475/24377
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion, control joints	A Main	51,375	-	-	51,375	ID 6657/6839
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure	Replace overhead roll-up door	B Building Storage	-	-	7,125	7,125	ID 2292
Roof Replacement			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	51,600	51,600	ID 16628/16634
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling	A Main	-	662,094	-	662,094	ID 16644
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	22,752	22,752	ID 25119
Flooring	Replace VCT flooring	A Main	-	-	330,165	330,165	ID 8139
Classroom Painting	Repaint interior surfaces	A Main	-	-	253,268	253,268	ID 25120
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace rec flooring	A Main	-	-	66,990	66,990	ID 6486
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Adams_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish CI boiler	A Main	185,805	-	-	185,805	ID 123
Chillers/Cooling Towers	Install new chiller	A Main	-	-	191,550	191,550	ID 1250
HVAC Units	Replace HVAC system distribution/controls	A Main	1,324,008	-	-	1,324,008	ID 251121
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	26,250	-	26,250	ID 23991
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 3 main panels	A Main	-	723,375	-	723,375	ID 7588 / 7591 / 7592- orange
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	A Main	-	155,571	-	155,571	ID 4673
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, urinal, sink, lavaotry	A Main	-	-	252,150	252,150	ID 11092/11093/1095/11098
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS system controls	A Main	213,496	-	-	213,496	ID 19558
Plumbing Fixtures			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	567,186	-	-	567,186	ID 11099
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Main	55,167	-	-	55,167	ID 1142
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7661
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	A Main	-	37,500	-	37,500	ID 23811
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Adams_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			5,377,215	1,999,808	1,812,185	9,189,208	
Contingency (20% of renovation cost):			1,075,443	399,962	362,437	1,837,842	
Design Fees (5% of renovation cost):			268,861	99,990	90,609	459,460	
Total Renovation Cost:			6,721,519	2,499,760	2,265,231	11,486,510	

Adams_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	A Main	31,050	-	-	31,050	ID 2140
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,050	-	-	31,050	
Total Cost of Renovatons and Furnishings/Equipment			6,752,569	2,499,760	2,265,231	11,517,560	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			6,752,569	2,499,760	2,265,231	11,517,560	
Justifications	Notes						

Alston_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus parking lots	-	-	263,445	263,445	ID 11687 / 22601/11677
Parking/Drives	Replace asphalt pavement	Campus parking lots	-	233,595	-	233,595	ID 11688 / 11689
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, & elem equip	Campus	-	420,466	-	420,466	ID 5512/5513/5514
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windowns, expansion, control joints	A Main	-	128,467	-	128,467	ID 6875, 6780
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal partitions	A Main	-	7,800	-	7,800	ID 13945
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	238,481	-	238,481	ID 1554
Flooring			-	-	-	-	
Classroom Painting	Repaint interior surfaces	A Main	-	-	331,348		ID 5318
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace rec flooring	A Main	-	52,800	-	52,800	ID 13948
Flooring	Replace VCT flooring	A Main	-	486,981	-	486,981	ID 8140
Restroom Partitions	Replace toilet partitions	A Main	-	59,400	-	59,400	ID 13946

Alston_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	A Main	-	281,460	-	281,460	ID 115/116/183
Chillers/Cooling Towers	Replace chiller	A Main	-	510,675	-	510,675	ID 1252
HVAC Units	Replace system distribution and Controls	A Main	-	1,728,774	-	1,728,774	ID 4305
Air Handling			-	-	-	-	
Controls	Replace BAS system	A Main	-	278,765	-	278,765	ID 19914
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/ modernize existing light fixtures	A Main	-	203,131	-	203,131	ID 13951
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution			-	-	-	-	
Controls	Replace main JACE	A Main	52,500	-	-	52,500	ID 23992/23993
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	-	835,574	-	835,574	ID 3657
Fire Supression/Sprinkler System	Replace sprinkler head	A Main	-	72,032	-	72,032	ID 8087
Intercom	Replace system	A Main	-	72,032	-	72,032	ID 7716
Phone System			-	-	-	-	
Elevators	Renovate the existing hydraulic elevator	A Main	-	-	291,900	291,900	ID 3023
Security System	Replace intrusion	A Main	-	-	31,875	31,875	ID 7662
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Alston_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			52,500	5,610,434	918,568	6,581,502	
Contingency (20% of renovation cost):			10,500	1,122,087	183,714	1,316,300	
Design Fees (5% of renovation cost):			2,625	280,522	45,928	329,075	
Total Renovation Cost:			65,625	7,013,042	1,148,210	8,226,877	

Alston_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2101
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	31,050	-	31,050	
Total Cost of Renovatons and Furnishings/Equipment			65,625	7,044,092	1,148,210	8,257,927	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			65,625	7,044,092	1,148,210	8,257,927	
Justifications	Notes						

Apex_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	109,980	30,885	140,865	ID 500/859
Parking/Drives	Replace asphalt pavement	Campus	-	-	410,205	410,205	ID 989/990
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new kindergarten & elem equip	Campus	304,463	-	-	304,463	ID 5537/5538
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new elem equip	Campus	-	173,378	-	173,378	ID 19413
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR (silicone) roof	A Main	-	-	119,760	119,760	ID 7296
Roof Replacement	New SSMR	A Main	226,526	-	-	226,526	ID 18613
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion, control joints	A Main	-	81,878	-	81,878	ID 6644/6840
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Roof Replacement	Install new MB	A Main	-	2,401,500	-	2,401,500	ID 4925/4912
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	69,600	69,600	ID 18618/18619
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	771,858	771,858	ID 18614
Ceilings			-	-	-	-	-
Flooring	Replace carpet	A Main	-	-	203,702	203,702	ID 1473
Flooring	Replace rec flooring	A Main	-	-	135,300	135,300	ID 18617
Classroom Painting	Repaint interior surfaces	A Main	-	-	295,879	295,879	ID 5140
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	415,899	415,899	ID 8107
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Apex_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	-	-	123,090	123,090	ID 16761
Chillers/Cooling Towers	Replace cooling tower	A Main	149,250	-	-	149,250	ID 9670
HVAC Units	Replace HVAC System distribution/controls X2	A Main	-	1,417,695	-	1,417,695	ID 98827/4117
Air Handling			-	-	-	-	
Controls	Replace BAS system controls	Campus	-	-	248,924	248,924	ID 19916
HightVoltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	241,125	-	241,125	482,250	ID 7568/7589
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	A Main	-	181,381	-	181,381	ID 4621
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution	Renovate existing sanitary lift X2	Campus	-	435,000	-	435,000	ID 23304/23340
Water Heating			-	-	-	-	
Boilers	Refurbish existing CI boiler	A Main	35,280	-	-	35,280	ID 121
Chillers/Cooling Towers	Replace chiller	A Main	-	255,375	-	255,375	ID 1253
Controls	Replace main JACE	A Main	-	26,250	-	26,250	ID 23995
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	201,675	-	-	201,675	ID 11100
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	746,129	-	-	746,129	ID 3594
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Main	-	70,696	-	70,696	ID 1113
Phone System			-	-	-	-	
Elevators	Renovate	A Main	291,900	-	-	291,900	ID 2996
Security System	Replace intrusion system	Campus	-	32,250	-	32,250	ID 7599
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Apex_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,196,348	5,185,383	3,066,227	10,447,958	
Contingency (20% of renovation cost):			439,270	1,037,077	613,245	2,089,592	
Design Fees (5% of renovation cost):			109,817	259,269	153,311	522,398	
Total Renovation Cost:			2,745,435	6,481,729	3,832,784	13,059,948	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler and ice machine, and milkbox	Kitchen	4,000	9,500	-	13,500	CNS
Food Prep	Replace ovens, steamers, tilt skillets	Kitchen	85,000	-	-	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace hot hold cabinets	Kitchen	-	11,328	-	11,328	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2102
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			89,000	51,878	-	140,878	
Total Cost of Renovatons and Furnishings/Equipment			2,834,435	6,533,607	3,832,784	13,200,826	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,834,435	6,533,607	3,832,784	13,200,826	
Justifications	Notes						

Apex_Friendship_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
	Parking/Drives		-	-	-	-	
	Parking/Drives		-	-	-	-	
	Sidewalks		-	-	-	-	
	Sewer System		-	-	-	-	
	Water System		-	-	-	-	
	Grading/Drainage		-	-	-	-	
	Canopy (cov. walk)		-	-	-	-	
	Playgrounds		-	-	-	-	
	Fencing		-	-	-	-	
	Landscape		-	-	-	-	
	Other Site Improvements		-	-	-	-	
	Other Site Improvements		-	-	-	-	
	Other Site Improvements		-	-	-	-	
Building Exterior/Structure			0	0	0		
	Roof Replacement		-	-	-	-	
	Roof Replacement		-	-	-	-	
	Structural Repairs		-	-	-	-	
	Window Replacement		-	-	-	-	
	Masonry/Ext. Wall Repairs		-	-	-	-	
	Exterior Doors/Locks		-	-	-	-	
	Exterior Painting		-	-	-	-	
	Other Building Exterior/Structure		-	-	-	-	
	Other Building Exterior/Structure		-	-	-	-	
	Other Building Exterior/Structure		-	-	-	-	
Building Interior/Finishes			0	0	0		
	Wall Construction		-	-	-	-	
	Restroom Partitions		-	-	-	-	
	Demountable/Partitions		-	-	-	-	
	Ceilings		-	-	-	-	
	Ceilings		-	-	-	-	
	Flooring		-	-	-	-	
	Flooring		-	-	-	-	
	Classroom Painting		-	-	-	-	
	Corridor Painting		-	-	-	-	
	Support Area Painting		-	-	-	-	
	Interior Doors		-	-	-	-	
	Blinds		-	-	-	-	
	Lockers		-	-	-	-	
	Other Building Interior/Finishes		-	-	-	-	
	Other Building Interior/Finishes		-	-	-	-	
	Other Building Interior/Finishes		-	-	-	-	

Apex_Friendship_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main JACE controller	A Main	-	-	26,250	26,250	ID 23996
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Apex_Friendship_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			-	-	26,250	26,250	
Contingency (20% of renovation cost):			-	-	5,250	5,250	
Design Fees (5% of renovation cost):			-	-	1,313	1,313	
Total Renovation Cost:			-	-	32,813	32,813	

Apex_Friendship_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, and milkbox	Kitchen	-	-	18,500	18,500	CNS
Food Prep	Replace all ovens and tilt skillet	Kitchen	-	-	77,100	77,100	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	-	-	90,984	90,984	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	186,584	186,584	
Total Cost of Renovatons and Furnishings/Equipment							
			-	-	219,397	219,397	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			-	-	219,397	219,397	
Justifications	Notes						

Aversboro_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	319,725	-	319,725	ID 22608
Parking/Drives	Replace asphalt pavement	Campus	-	-	234,660	234,660	ID 22609, 22607
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, & elem equip	Campus	-	420,466	-	420,466	ID 10224/10225/10231
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New MB roof	A Main	-	-	117,225	117,225	ID 5038
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk expansion and control joints	A Main	-	38,903	-	38,903	ID 13365
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure	Repase sealant	A Main	-	73,005	-	73,005	ID 13364
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions	A Main	-	37,800	-	37,800	ID 10206
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	135,683	-	135,683	ID 10216
Flooring	Replace rec flooring	A Main	-	57,750	-	57,750	ID 10209
Classroom Painting	Repaint interior surfaces	A Main	-	-	267,085	267,085	ID 12017
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes	Replace Urinal partitions	A Main	-	4,800	-	4,800	ID 10205
Other Building Interior/Finishes	Replace VCT flooring	A Main	-	400,752	-	400,752	ID 10203
Other Building Interior/Finishes			-	-	-	-	

Aversboro_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A Main	-	189,780	-	189,780	ID 10195/10196
Chillers/Cooling Towers	Replace chiller	A Main	-	382,931	-	382,931	ID 1289/1290
HVAC Units	Replace HVAC System distribution/controls	A Main	-	1,393,488	-	1,393,488	ID 10218
Air Handling			-	-	-	-	
Controls	Replace main JACE	A Main	-	26,250	-	26,250	ID 24008
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/Modernize interior lighting fixtures	A Main	-	163,735	-	163,735	ID 10214
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	315,375	-	-	315,375	ID 12019, 23851
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	673,519	-	673,519	ID 10230
Fire Suppression/Sprinkler System	Replace sprinkler head	A Main	-	58,062	-	58,062	ID 10208
Intercom	Replace intercom system	A Main	-	58,062	-	58,062	ID 10226
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 10194
Security System	Replace access control system	A Main	-	32,250	-	32,250	ID 10229
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Security System	Replace intrusion system	A Main	-	-	32,250	32,250	ID 10223
ADA Ramps/H.C. Access			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Aversboro_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			315,375	4,466,960	943,120	5,725,455	
Contingency (20% of renovation cost):			63,075	893,392	188,624	1,145,091	
Design Fees (5% of renovation cost):			15,769	223,348	47,156	286,273	
Total Renovation Cost:			394,219	5,583,700	1,178,900	7,156,819	

Aversboro_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
<i>Fur/Equip For New/Addition</i>	Derived from New/Addition Costing		-	-	-	-	
<i>Media Center Furnishings For Addition</i>	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
<i>Kitchen Equipment for New/Addition</i>	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 10202
Food Prep	Replace electric ovens and steamers	Kitchen	-	62,500	-	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, and milk box	Kitchen	-	9,500	4,000	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	156,050	4,000	160,050	
Total Cost of Renovations and Furnishings/Equipment							
			394,219	5,739,750	1,182,900	7,316,869	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			394,219	5,739,750	1,182,900	7,316,869	
Justifications		Notes					

Baileywick_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	229,320	-	229,320	ID 23268
Parking/Drives	Replace asphalt pavement	Campus	-	-	237,075	237,075	ID 23267, 22559, 23269
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, & elem equip	Campus	420,466	-	-	420,466	ID 5525, 5526, 5527
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR (silicone)	A Main	195,120	-	-	195,120	ID 21315
Roof Replacement	Install new MB	A Main	-	-	817,875	817,875	ID 5039
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	84,405	-	-	84,405	ID 6656, 6850
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	66,750	-	-	66,750	ID 5652, 21303
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	43,200	43,200	ID 19699, 19700
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	656,172	-	-	656,172	ID 19695
Ceilings			-	-	-	-	
Flooring	Replace Carpet	A Main	-	219,699	-	219,699	ID 1462
Flooring	Replace rec flooring	Gym	-	59,400	-	59,400	ID 6483
Classroom Painting	Repaint interior surfaces	A Main	-	-	251,533	251,533	ID 19698
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	357,588	357,588	ID 8125
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Baileywick_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	183,450	-	183,450	ID 178 / 180
Chillers/Cooling Towers	Replace cooling tower	A Main	198,000	-	-	198,000	ID 9650
HVAC Units	Replace HVAC System Distribution/Controls	A Main	-	956,918	-	956,918	ID 9830
Air Handling			-	-	-	-	
Controls	Replace BAS system/JACE	A Main	-	-	237,865	237,865	ID 19922 / 24009
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panel	A Main	241,125	-	-	241,125	ID 8429
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	A Main	154,200	-	-	154,200	ID 4619
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet	A Main	-	-	111,150	111,150	ID 13807
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Plumbing Fixtures	Replace wall hung urinal	A Main	-	-	20,400	20,400	ID 13808
Plumbing Fixtures	Replace utility sink	A Main	-	-	18,900	18,900	ID 13848
Plumbing Fixtures	Replace lavatory	A Main	-	-	63,000	63,000	ID 13863
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	441,750	-	-	441,750	ID 13890, 23183
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Main	54,681	-	-		ID 1116
Phone System			-	-	-	-	
Elevators	Renovate	A Main	291,900	-	-	291,900	ID 2973
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7606
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Baileywick_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,804,569	1,681,037	2,158,586	6,644,192	
Contingency (20% of renovation cost):			560,914	336,207	431,717	1,328,838	
Design Fees (5% of renovation cost):			140,228	84,052	107,929	332,210	
Total Renovation Cost:			3,505,711	2,101,296	2,698,233	8,305,240	

Baileywick_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler and ice machine, and milkbox	Kitchen	4,000	9,500	-	13,500	CNS
Food Prep	Replace electric ovens, steamers, and tilt skillets	Kitchen	22,500	35,000	-	57,500	
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2104
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			57,550	97,500	-	155,050	
Total Cost of Renovatons and Furnishings/Equipment							
			3,563,261	2,198,796	2,698,233	8,460,290	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			3,563,261	2,198,796	2,698,233	8,460,290	
Justifications							
Notes							

Ballentine_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	143,985	-	-	143,985	ID 23264, 23265, 23266
Parking/Drives	Replace asphalt pavement	Campus		180,765	-	180,765	ID 23261
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new elem playground equip/surface	Campus	-	-	173,378	173,378	ID 16882
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, & equip	Campus	420,466	-	-	420,466	ID 12451, 12452, 21451
Parking/Drives	Replace asphalt pavement	Campus	-	-	409,335	409,335	ID 23262, 23263
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR	A Main	-	-	325,680	325,680	ID 21316
Roof Replacement	Install new MB	A Main	-	-	787,950	787,950	ID 22862
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	-	97,217	-	97,217	ID 6788, 6867
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	66,600	66,600	ID 8787, 8789
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2X4 ACT/grid	A Main	-	-	695,331	695,331	ID 8791
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	163,708	163,708	ID 1685
Flooring	Replace rec flooring	A Main	-	-	54,615	54,615	ID 6504
Classroom Painting	Repaint interior surfaces	A Main	-	-	266,544	266,544	ID 5327
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	380,061	380,061	ID 8133
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Ballentine_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	123,090	-	123,090	246,180	ID 18158, 106
Chillers/Cooling Towers	Replace chillers	A Main	-	383,000	-	383,000	ID 1191, 1192
HVAC Units	Replace HVAC system distribution/controls	A Main	-	1,390,662	-	1,390,662	ID 4380
Air Handling			-	-	-	-	
Controls	Replace main JACE	A Main	26,250	-	-	26,250	ID 24010
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace panel (600 amps)	A Main	-	-	92,595	92,595	ID 8436
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	A Main	-	163,403	-	163,403	ID 4677
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace panel (2000 amps)	A Main	-	-	286,800	286,800	ID 8518
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	89,025	-	-	89,025	ID 11239, 22647 Requested C, moved to A
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	672,153	-	-	672,153	ID 3631
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Main	-	57,944	-	57,944	ID 1126
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	32,250	-	-	32,250	ID 7637
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Ballentine_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,507,219	2,272,991	3,825,687	7,605,897	
Contingency (20% of renovation cost):			301,444	454,598	765,137	1,521,179	
Design Fees (5% of renovation cost):			75,361	113,650	191,284	380,295	
Total Renovation Cost:			1,884,024	2,841,239	4,782,108	9,507,371	

Ballentine_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers & freezers, ice machine, and milk box	Kitchen	-	-	18,500	18,500	CNS
Food Prep	Replace gas oven, steamer, and tilt skillet	Kitchen	-	42,500	7,500	50,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2105
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	73,550	79,000	152,550	
Total Cost of Renovatons and Furnishings/Equipment			1,884,024	2,914,789	4,861,108	9,659,921	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,884,024	2,914,789	4,861,108	9,659,921	
Justifications	Notes						

Banks_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	361,500	361,500	ID 11680, 11679
Parking/Drives	Replace asphalt pavement	Campus	-	294,495	-	294,495	ID 11692
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace pre-k, kindergarten, & elem equip	Campus	-	420,466	-	420,466	ID 12905, 12906, 12907
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives	Replace asphalt pavement	Campus	-	-	15,225	15,225	ID 11681
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Replace sealant	A Main	-	121,830	-	121,830	ID 6743
Masonry/Ext. Wall Repairs	Recaulk expansion and control joints	A Main	-	15,604	-	15,604	ID 6876
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal partitions	A Main	-	7,800	-	7,800	ID 12897
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	233,741	-	233,741	ID 1686
Flooring	Replace VCT	A Main	-	469,062	-	469,062	ID 8134
Classroom Painting	Repaint interior surfaces	A Main	-	-	330,883	330,883	ID 5328
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace toilet partitions	A Main	-	59,400	-	59,400	ID 12898
Flooring	Replace REC floring	A Main	-	53,130	-	53,130	ID 12900
Other Building Interior/Finishes			-	-	-	-	

Banks_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace Chiller	A Main	-	510,675	-	510,675	ID 1295
HVAC Units	Replace HVAC system distribution/controls	A Main	-	1,726,344	-	1,726,344	ID 4297
Air Handling			-	-	-	-	
Controls	Replace BAS system	A Main	-	278,373	-	278,373	ID 19924
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main	-	202,845	-	202,845	ID 4582
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution	Replace lift station	Campus	-	217,500	-	217,500	ID 23342
Water Heating			-	-	-	-	
Controls	Replace main JACE controler	A Main	-	-	26,250	26,250	ID 24955
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	53,430	-	-	53,430	ID 12908
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm	A Main	-	834,399	-	834,399	ID 3646
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	71,931	-	71,931	ID 7532
Intercom	Replace Intercom system	A Main	-	71,931	-	71,931	ID 1144
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 3024
Security System	Raplace intrusion system	A Main	-	-	32,250	32,250	ID 7650
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Banks_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			53,430	5,589,526	1,058,008	6,700,964	
Contingency (20% of renovation cost):			10,686	1,117,905	211,602	1,340,193	
Design Fees (5% of renovation cost):			2,672	279,476	52,900	335,048	
Total Renovation Cost:			66,788	6,986,908	1,322,510	8,376,205	

Banks_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2202
Food Prep	Replace gas ovens, steamers, tilt skillets	Kitchen	-	-	65,000	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	91,000	91,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in freezer and ice machine	Kitchen	-	-	9,500	9,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	31,050	165,500	196,550	
Total Cost of Renovatons and Furnishings/Equipment			66,788	7,017,958	1,488,010	8,572,755	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			66,788	7,017,958	1,488,010	8,572,755	
Justifications	Notes						

Barton_Pond_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	237,510	237,510	ID 18435
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace playground equip (kindegarten)	Campus	-	-	131,085	131,085	ID 18320
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Replace playground equip (Elem)	Campus	-	-	173,378	173,378	ID 18319
Playgrounds	Replace playground equip (Pre K)	Campus	-	-	116,003	116,003	ID 18321
Playgrounds	Install new synthetic play turf	Campus	-	-	7,140	7,140	ID 19895
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting	Paint interior surfaces	A	-	352,545	-	352,545	ID 18292
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Barton_Pond_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A main	-	-	214,815	214,815	ID 18303 / 18304
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main JACE controller	A main	-	26,250	-	26,250	ID 24012
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Barton_Pond_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			-	378,795	879,931	1,258,726	
Contingency (20% of renovation cost):			-	75,759	175,986	251,745	
Design Fees (5% of renovation cost):			-	18,940	43,997	62,936	
Total Renovation Cost:			-	473,494	1,099,914	1,573,408	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine and milk box	Kitchen	-	8,500	5,000	13,500	CNS
Food Prep	Replace all ovens	Kitchen	-	-	82,800	82,800	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	8,500	156,800	165,300	
Total Cost of Renovatons and Furnishings/Equipment			-	481,994	1,256,714	1,738,708	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	481,994	1,256,714	1,738,708	
Justifications	Notes						

Barwell_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	159,210	159,210	ID 15498 / 15499 / 15500
Parking/Drives	Replace asphalt pavement	Campus	401,940	-	-	401,940	ID 15506
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, & elem equip	Campus	420,466	-	-	420,466	ID 12594, 12955, 12956
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives	Replace asphalt pavement	Campus	-	157,950	-	157,950	ID 15497
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB roof system	A Main	-	-	5,400	5,400	ID 12957
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk expansion and control joints	A Main	45,101	-	-	45,101	ID 15333
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows	A Main	99,045	-	-	99,045	ID 15332
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions	A Main	59,400	-	-	59,400	ID 12942
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	103,925	-	-	103,925	ID 12952
Flooring	Replace VCT	A Main	453,321	-	-	453,321	ID 12939
Classroom Painting	Repaint interior surfaces	A Main	-	-	318,797	318,797	ID 12953
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace urinal partitions	A Main	7,800	-	-	7,800	ID 12941
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Barwell_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	-	-	123,090	123,090	ID 19414
Chillers/Cooling Towers	Replace chiller	A Main	44,663	-	-	44,663	ID 1296
HVAC Units	Replace HVAC system/distribution/controls	A Main	1,663,290	-	-	1,663,290	ID 12958
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	26,250	-	26,250	ID 24013
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Replace 3 boilers	A Main	283,028	-	-	283,028	ID 12924, 12925, 12927
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	32,775	-	-	32,775	ID 12959
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	803,923	-	-	803,923	ID 12950
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	69,304	-	-	69,304	ID 7533
Intercom	Replace intercom system	A Main	69,304	-	-	69,304	ID 12947
Phone System			-	-	-	-	
Elevators	Removate elevator	A Main	-	-	291,900	291,900	ID 12923
Security System	Replace access control system	A Main	32,250	-	-	32,250	ID 7862
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Security System	Replace intrusion system	A Main	-	-	32,250	32,250	ID 12137
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Barwell_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			4,589,534	184,200	930,647	5,704,381	
Contingency (20% of renovation cost):			917,907	36,840	186,129	1,140,876	
Design Fees (5% of renovation cost):			229,477	9,210	46,532	285,219	
Total Renovation Cost:			5,736,917	230,250	1,163,309	7,130,476	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 12938
Food Prep	Replace gas ovens	Kitchen	-	30,000	-	30,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler	Kitchen	-	5,000	-	5,000	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,050	88,000	-	119,050	
Total Cost of Renovatons and Furnishings/Equipment			5,767,967	318,250	1,163,309	7,249,526	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,767,967	318,250	1,163,309	7,249,526	
Justifications	Notes						

Baucom_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	50,460	-	-	50,460	ID 12842 / 12843
Parking/Drives	Replace asphalt pavement	Campus	-	-	84,791	84,791	ID 12844
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior surfaces	H Main	-	-	422,321	422,321	ID 24589
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Baucom_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	H Main	-	-	26,250	26,250	ID 24606
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Baucom_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			50,460	-	533,363	583,823	
Contingency (20% of renovation cost):			10,092	-	106,673	116,765	
Design Fees (5% of renovation cost):			2,523	-	26,668	29,191	
Total Renovation Cost:			63,075	-	666,703	729,778	

Baucom_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			63,075	-	666,703	729,778	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			63,075	-	666,703	729,778	
Justifications	Notes						

Beaverdam_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	185,445	185,445	ID 11283
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equip/pre-K	Campus	-	-	116,003	116,003	ID 11935
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new playground equip/kindergarten	Campus	-	-	131,085	131,085	ID 11933
Playgrounds	Install new playground equip/elementary	Campus	-	-	173,378	173,378	ID 11934
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	A Main	322,637	-	-	322,637	ID 11280
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Beaverdam_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	214,815	214,815	ID 11277 / 11278- orange
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	26,250	-	-	26,250	ID 24014
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	168,600	-	-	168,600	23878
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Beaverdam_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			517,487	-	820,726	1,338,213	
Contingency (20% of renovation cost):			103,497	-	164,145	267,643	
Design Fees (5% of renovation cost):			25,874	-	41,036	66,911	
Total Renovation Cost:			646,859	-	1,025,908	1,672,766	

Beaverdam_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	-	9,500	9,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	42,500	-	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	42,500	78,500	121,000	
Total Cost of Renovatons and Furnishings/Equipment			646,859	42,500	1,104,408	1,793,766	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			646,859	42,500	1,104,408	1,793,766	
Justifications	Notes						

Bowling_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
			0	0	0		
Building Exterior/Structure							
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
			0	0	0		
Building Interior/Finishes							
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Bowling_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Bowling_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	-	-	
Contingency (20% of renovation cost):			-	-	-	-	
Design Fees (5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

Bowling_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment							
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
Justifications			Notes				

Brassfield_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	274,050	-	274,050	ID 628, 11691
Parking/Drives	Replace asphalt pavement	Campus	-	-	208,485	208,485	ID 11685, 22595
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new elem equip	Campus	173,378	-	-	173,378	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over SSMR roof	A Main	-	-	745,920	745,920	ID 7311
Roof Replacement	Install new MB/tear-off existing FAR	A Main	306,225	-	-	306,225	ID 4062
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace exterior HM doors	A Main	-	-	49,500	49,500	ID 2412
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace hardwood flooring	A Main	-	9,180	-	9,180	ID 3555
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	A Main	-	-	223,353	223,353	ID 23368
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Brassfield_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	-	26,250	26,250	ID 240115
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel X2	A Main	379,350	-	-	379,350	ID 8437, 8604
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution	Renovate sanitary lift station	Site	217,500	-	-	217,500	ID 23343
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	1,723,200	-	-	1,723,200	ID 327, 21288
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7654
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
ADA Ramps/H.C. Access	Renovate chair lift	A Main	66,750	-	-	66,750	ID 23432
ADA Ramps/H.C. Access			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Brassfield_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,866,403	315,480	1,253,508	4,435,391	
Contingency (20% of renovation cost):			573,281	63,096	250,702	887,078	
Design Fees (5% of renovation cost):			143,320	15,774	62,675	221,770	
Total Renovation Cost:			3,583,004	394,350	1,566,885	5,544,239	

Brassfield_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, milkbox, and ice machine	Kitchen	9,000	4,500	-	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	42,500	15,000	-	57,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	-	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			104,500	19,500	-	124,000	
Total Cost of Renovatons and Furnishings/Equipment			3,687,504	413,850	1,566,885	5,668,239	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,687,504	413,850	1,566,885	5,668,239	
Justifications	Notes						

Brentwood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
	Parking/Drives		-	-	-	-	
	Parking/Drives		-	-	-	-	
	Sidewalks		-	-	-	-	
	Sewer System		-	-	-	-	
	Water System		-	-	-	-	
	Grading/Drainage		-	-	-	-	
	Canopy (cov. walk)		-	-	-	-	
	Playgrounds		-	-	-	-	
	Fencing		-	-	-	-	
	Landscape		-	-	-	-	
	Other Site Improvements		-	-	-	-	
	Other Site Improvements		-	-	-	-	
	Other Site Improvements		-	-	-	-	
Building Exterior/Structure			0	0	0		
	Roof Replacement		-	-	-	-	
	Roof Replacement		-	-	-	-	
	Structural Repairs		-	-	-	-	
	Window Replacement		-	-	-	-	
	Masonry/Ext. Wall Repairs		-	-	-	-	
	Exterior Doors/Locks		-	-	-	-	
	Exterior Painting		-	-	-	-	
	Other Building Exterior/Structure		-	-	-	-	
	Other Building Exterior/Structure		-	-	-	-	
	Other Building Exterior/Structure		-	-	-	-	
Building Interior/Finishes			0	0	0		
	Wall Construction		-	-	-	-	
	Restroom Partitions		-	-	-	-	
	Demountable/Partitions		-	-	-	-	
	Ceilings		-	-	-	-	
	Ceilings		-	-	-	-	
	Flooring		-	-	-	-	
	Flooring		-	-	-	-	
	Classroom Painting		-	-	-	-	
	Corridor Painting		-	-	-	-	
	Support Area Painting		-	-	-	-	
	Interior Doors		-	-	-	-	
	Blinds		-	-	-	-	
	Lockers		-	-	-	-	
	Other Building Interior/Finishes		-	-	-	-	
	Other Building Interior/Finishes		-	-	-	-	
	Other Building Interior/Finishes		-	-	-	-	

Brentwood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Brentwood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	-	-	
Contingency (20% of renovation cost):			-	-	-	-	
Design Fees (5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	-	-	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	-	-	
Justifications	Notes						

Briarcliff_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	249,690	249,690	ID 12840/12839/12841/12850
Parking/Drives	Replace asphalt pavement	Campus	-	113,490	-	113,490	ID 12835
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equip/kindergarten	Campus	-	-	131,085	131,085	ID 15410
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new elem and pre-k equip	Campus	289,381	-	-	289,381	ID 5598/5600
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main/B Instructional	956,550	871,650	-	1,828,200	ID 17847/17848/4030
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Replace windows and frames	A Main/B Instructional	545,850	-	203,400	749,250	ID 19371/15786
Masonry/Ext. Wall Repairs	Recaulk expansion and control joints	A Main	-	-	7,759	7,759	ID 23692
Exterior Doors/Locks	Replace HM doors	A Main/B Instructional/C Multipurpose	-	153,000	18,000	171,000	ID 2413, 2414, 2437
Exterior Painting	Repaint exterior surfaces	A Main/B Instructional	-	-	45,720	45,720	ID 5763/5780
Exterior Doors/Locks	Replace overhead/roll-up door	A Main	-	7,125	-	7,125	ID 2328
Exterior Doors/Locks	Replace exterior ALUM storefront doors	B Instructional	-	-	27,600	27,600	ID 14486
Masonry/Ext. Wall Repairs	Recaulk windows	A Main/B Instructional/C Multipurpose	49,755	-	-	49,755	ID 23691/15799/17477
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main/B Instructional	-	-	49,800	49,800	ID 15763/15765/15764/15766
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling	A Main	201,987	-	-	201,987	ID 15771
Ceilings	Replace suspended ceiling	B Instructional/C Multipurpose	-	-	117,495	117,495	ID 15772/15773
Flooring	Replace hardwood flooring	C Multipurpose	-	12,150	-	12,150	ID 3554
Flooring	Replace rec flooring	C Multipurpose	44,220	-	-	44,220	ID 6487
Classroom Painting	Repaint interior surfaces	A Main/B Instructional	-	-	221,017	221,017	ID 5333/15797/5334
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior wooden doors	A Main/B Instructional/C Multipurpose	-	13,500	135,000	148,500	ID 15776/15777/15774
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main/B Instructional/C Multipurpose	-	-	360,261	360,261	ID 8185/8186/8187/8188
Flooring	Replace carpet	A Main/B Instructional	-	795,723	-	795,723	ID 1680/1681/1682
Other Building Interior/Finishes			-	-	-	-	

Briarcliff_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish existing CI boilers	A Main/B Instructional	-	91,725	-	91,725	ID 20291/20281
Chillers/Cooling Towers	Replace chiller	A Main/B Instructional	127,725	-	118,784	246,509	ID 20276/20275/20282
HVAC Units	Replace HVAC system/distribution/controls	A Main/B Instructional/C Multipurpose	690,774	622,396	70,143	1,383,313	ID 4294 / 17846 / 4155 / 8609 / 4295
Air Handling			-	-	-	-	
Controls	Replace BAS system	A Main/B Instructional/C Multipurpose	-	195,170	-	195,170	ID 20278 / 20286 / 20287
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace panel	A Main/B Instructional	101,250	-	92,595	193,845	ID 8608 / 8610
Electrical Equipment	Replace electrical service/distribution system	A Main/B Instructional	-	64,438	-	64,438	ID 15787/15789
Interior Lighting	Replace/modernize existing light fixtures	A Main/B Instructional/C Multipurpose	45,749	94,680	8,219	148,648	ID 4880, 4691, 4678, 4679, 5335
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace water distribution system	A Main/B Instructional	47,616	13,754	-	61,370	ID 15754/15756
Plumbing Fixtures	Replace water closet	A Main/B Instructional/C Multipurpose	-	-	71,250	71,250	ID 6115/25137/25140
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Plumbing Fixtures	Replace urinal, lavatory, utility sink, faucets	A Main/B Instructional/C Multipurpose	-	-	61,650	61,650	ID 6234/6368/6538/6355/25138/25139/25141
Controls	Replace main JACE	A Main	-	26,250	-	26,250	ID 24332
Chillers/Cooling Towers	Replace chiller	B Instructional	-	-	8,941	8,941	ID 20283
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Renovate chairlift	C Multipurpose	-	-	66,750	66,750	ID 2062
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main/B Instructional/C Multipurpose	585,005	-	-	585,005	ID 20279 / 20288 / 20289
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Main/B Instructional/C Multipurpose	50,432	-	-	50,432	ID 20277/20284/20285
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7656
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	A Main	-	22,500	-	22,500	ID 23816
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Briarcliff_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,736,294	3,129,801	2,065,159	8,931,253	
Contingency (20% of renovation cost):			747,259	625,960	413,032	1,786,251	
Design Fees (5% of renovation cost):			186,815	156,490	103,258	446,563	
Total Renovation Cost:			4,670,367	3,912,251	2,581,448	11,164,066	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	-	9,500	9,500	CNS
Food Prep	Replace gas ovens and steamer	Kitchen	20,000	-	22,500	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	22,000	31,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in freezer/cooler	Kitchen	31,050	-	-	31,050	ID 2157
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			73,050	31,000	32,000	136,050	
Total Cost of Renovatons and Furnishings/Equipment			4,743,417	3,943,251	2,613,448	11,300,116	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,743,417	3,943,251	2,613,448	11,300,116	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	220,980	-	-	220,980	ID 22581 / 22582
Parking/Drives	Replace asphalt pavement	Campus	-	-	23,925	23,925	ID 22583
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, elem equip	Campus	420,466	-	-	420,466	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives	Replace asphalt pavement	Campus	-	120,510	-	120,510	ID 10889
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	-	-	942,885	942,885	ID 5026
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement				-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion, control joints	A Main	201,873	-	-	201,873	ID 13378
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	47,104	47,104	ID 13376, 13377
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal partitions	A Main	6,600	-	-	6,600	ID 10899
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	14,694	-	-	14,694	ID 10909
Flooring	Replace VCT	A Main	371,943	-	-	371,943	ID 10897
Classroom Painting	Repaint interior surfaces	A Main	-	-	341,367	341,367	ID 10910
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace toilet partitions	A Main	59,400	-	-	59,400	ID 10900
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	123,090	-	123,090	246,180	ID 18159 / 135
Chillers/Cooling Towers	Replace chillers	A Main	383,100	-	-	383,100	ID 1303 / 1304
HVAC Units	Replace HVAC system/distribution/controls	A Main	1,781,046	-	-	1,781,046	ID 10911
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	26,250	-	26,250	ID 24018
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	18,375	-	-	18,375	ID 10912
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	860,839	-	-	860,839	ID 10920
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	74,211	-	-	74,211	ID 7534
Intercom	Replace intercom	A Main	74,211	-	-	74,211	ID 10918
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 10888
Security System	Replace intrusion system	A Main	-	-	32,250	32,250	ID 10919
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			4,610,827	146,760	1,802,521	6,560,108	
Contingency (20% of renovation cost):			922,165	29,352	360,504	1,312,022	
Design Fees (5% of renovation cost):			230,541	7,338	90,126	328,005	
Total Renovation Cost:			5,763,534	183,450	2,253,151	8,200,135	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 10896
Food Prep	Replace all ovens, steamers, and tilt skillet	Kitchen	20,000	20,000	45,000	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	91,000	91,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler and ice machine	Kitchen	-	5,000	4,000	9,000	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			51,050	25,000	140,000	216,050	
Total Cost of Renovatons and Furnishings/Equipment			5,814,584	208,450	2,393,151	8,416,185	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,814,584	208,450	2,393,151	8,416,185	
Justifications	Notes						

Brooks_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	105,885	105,885	ID 14632
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equip/pre-K	Campus	-	-	116,003	116,003	ID 16712
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new playground equip/kindergarten	Campus	-	-	131,085	131,085	ID 16713
Playgrounds	Install new playground equip/elementary	Campus	-	-	173,378	173,378	ID 16714
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	A Main	293,916	-	-	293,916	ID 14629
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers (1500 mbh)	A Main	-	-	214,815	214,815	ID 13513 / 13514
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	26,250	-	-	26,250	ID 24019
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Replace boiler (3000 mbh)	A Main	-	-	154,500	154,500	ID 25012
Boilers	Replace boiler (2000 mbh)	A Main	-	-	123,090	123,090	ID 25013
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			320,166	-	1,018,756	1,338,922	
Contingency (20% of renovation cost):			64,033	-	203,751	267,784	
Design Fees (5% of renovation cost):			16,008	-	50,938	66,946	
Total Renovation Cost:			400,207	-	1,273,445	1,673,652	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, and milk boxes	Kitchen	5,000	-	13,500	18,500	CNS
Food Prep	Replace all ovens and steamers	Kitchen	-	-	62,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			5,000	-	145,000	150,000	
Total Cost of Renovatons and Furnishings/Equipment			405,207	-	1,418,445	1,823,652	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			405,207	-	1,418,445	1,823,652	
Justifications	Notes						

Bryan_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	151,515	151,515	ID 13225
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equip/elem	Campus	-	-	173,378	173,378	ID 16603
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new playground equip/kindergarten	Campus	-	-	131,085	131,085	ID 16604
Playgrounds	Install new playground equip/pre-k	Campus	-	-	116,003	116,003	ID 16722
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint	A Main	41,830	-	-	41,830	ID 18107
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	A Main	346,935	-	-	346,935	ID 13219
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Bryan_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A Main	-	-	214,815	214,815	ID 12126 / 12127
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	26,250	-	-	26,250	ID 24022
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Bryan_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			415,015	-	786,796	1,201,811	
Contingency (20% of renovation cost):			83,003	-	157,359	240,362	
Design Fees (5% of renovation cost):			20,751	-	39,340	60,091	
Total Renovation Cost:			518,769	-	983,495	1,502,264	

Bryan_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, and milk box	Kitchen	-	-	13,500	13,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	22,500	20,000	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	22,500	102,500	125,000	
Total Cost of Renovatons and Furnishings/Equipment			518,769	22,500	1,085,995	1,627,264	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			518,769	22,500	1,085,995	1,627,264	
Justifications	Notes						

Buckhorn_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt heavy duty	Campus	-	-	198,900	198,900	ID 16841
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace with new pre-K, K, elem equip	Campus	-	-	420,466	420,466	ID15860, 15862, 23302
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds			-	-	-	-	
Playgrounds			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Paint interior surfaces	A Main	-	352,500	-	352,500	ID 16839
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Buckhorn_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	214,815	214,815	ID 15848 / 15849 Orange
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controler	A Main	-	26,250	-	26,250	ID 24023
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Buckhorn_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	378,750	834,181	1,212,931	
Contingency (20% of renovation cost):			-	75,750	166,836	242,586	
Design Fees (5% of renovation cost):			-	18,938	41,709	60,647	
Total Renovation Cost:			-	473,438	1,042,726	1,516,164	

Buckhorn_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	473,438	1,042,726	1,516,164	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	473,438	1,042,726	1,516,164	
Justifications	Notes						

Bugg_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Site	-	155,730	-	155,730	ID 840
Parking/Drives	Replace asphalt pavement	Site	0	-	308,730	308,730	ID 22493, 842, 507, 508, 22585
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, elem equip	Site	-	420,466	-	420,466	ID 11670, 11671, 11672
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Replace MB roof	A Main	1,483,200	-	601,853	2,085,053	ID 4910, 4969, 3509
Roof Replacement	Replace MB roof	A Main	-	340,875	-	340,875	ID 20472
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	66,649	37,155	-	103,804	ID 17965, 17967, 17963, 17966, 17964
Exterior Doors/Locks	Replace exterior HM doors	A Main	-	81,000	-	81,000	ID 17954
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions	A Main	-	43,200	-	43,200	ID 17979
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	162,270	162,270	ID 17968
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	192,130	-	192,130	ID 17974, 17973
Flooring	Install new REC flooring	A Main	-	55,605	-	55,605	ID 17975
Classroom Painting	Repaint interior surfaces	A Main	-	-	279,419	279,419	ID 11669, 17978
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace doors and hardware	A Main	-	-	60,750	60,750	ID 17970
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes	Replace urinal screens	A Main	-	4,800	-	4,800	ID 17980
Flooring	Replace VCT flooring	A Main	-	309,870	87,417	397,287	ID 17977, 17976
Other Building Interior/Finishes			-	-	-	-	

Bugg_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace	A Main	-	123,090	-	123,090	ID 23503
Chillers/Cooling Towers	Replace 2 Chillers	A Main	-	383,100	-	383,100	ID 1169, ID 1170
HVAC Units	Replace HVAC system distribution/controls	A Main	324,540	1,052,447	-	1,376,987	ID 11673, 17983, 17984
Air Handling			-	-	-	-	
Controls	Replace BAS system controls	A Main	-	235,076	-	235,076	ID 19563
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace light fixtures	A Main	38,133	133,163	-	171,296	ID 17988, 17987
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, urinals, sink, lavatory	A Main	-	367,200	-	367,200	ID 11654, 11657, 11659, 11665
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE X2	A Main	52,500		-	52,500	ID 24024, 24025
Other HVAC/Electrical/Plumbing			-		-	-	
Other HVAC/Electrical/Plumbing			-		-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access				-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	-	704,621	-	704,621	ID 3595
Fire Supression/Sprinkler System	Replace sprinkler head	A Main	-	60,743	-	60,743	ID 7535
Intercom	Replace	A Main	-	60,743	-	60,743	ID 1114
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	-	32,250	32,250	ID 7600
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Bugg_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,965,022	4,761,015	1,532,689	8,258,725	
Contingency (20% of renovation cost):			393,004	952,203	306,538	1,651,745	
Design Fees (5% of renovation cost):			98,251	238,051	76,634	412,936	
Total Renovation Cost:			2,456,278	5,951,269	1,915,861	10,323,407	

Bugg_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler/freezer	A Main	-	31,050	-	31,050	ID 2106
Food Prep	Replace electric oven and steamers	Kitchen	-	47,500	-	47,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	69,000	-	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	161,050	-	161,050	
Total Cost of Renovatons and Furnishings/Equipment			2,456,278	6,112,319	1,915,861	10,484,457	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,456,278	6,112,319	1,915,861	10,484,457	
Justifications	Notes						

Carpenter_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	395,280	-	395,280	ID 11774, ID 11775, ID 11776, ID 11777, ID 11778, ID 11772, ID 11773
Parking/Drives	Replace asphalt pavement	Campus	-		264,915	264,915	ID 11779
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	New playground equipment (all grades)	Campus	420,466	-	-	420,466	ID 16726, ID 16727, ID 16728
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives			-		-	-	
Parking/Drives			-		-	-	
Parking/Drives			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over SSMR	A Main	-	1,099,680	-	1,099,680	ID 21324
Roof Replacement	Install new MB	A Main	-	5,175	-	5,175	ID 5025
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion, control joints	A Main	-	77,366	-	77,366	ID 6800, ID 6877
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens and toilet partitions	A Main	-	-	56,400	56,400	ID 8786, ID 8788
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2X4 ACT	A Main	-	-	722,502	722,502	ID 8790
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	139,060	139,060	ID 1688
Flooring	Replace rec and VCT flooring	A Main	-	-	395,439	395,439	ID 6490, ID 8217
Classroom Painting	Repaint interior surfaces	A Main	-	-	276,959	276,959	ID 5213
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Carpenter_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	246,180	-	-	246,180	ID 145, ID 146
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A Main	-	1,445,004	-	1,445,004	ID 4373
Air Handling			-	-	-	-	
Controls	Replace BAS System controls, main JACE	A Main	259,257	-	-	259,257	ID 19931, ID 24030
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace panel	A Main	-	-	482,250	482,250	ID 8435 / 8651- orange
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main	-	169,788	-	169,788	ID 4663
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA improvements	A Main	19,350	-	-	19,350	ID 11767
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	698,419	-	-	698,419	ID 3610
Fire Supression/Sprinkler System	Replace sprinkler head	A Main	60,209	-	-	60,209	ID 7536
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators	Renovate	A Main	-	291,900	-	291,900	ID 2981
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7613
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Carpenter_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,703,881	3,516,443	2,337,525	7,557,849	
Contingency (20% of renovation cost):			340,776	703,289	467,505	1,511,570	
Design Fees (5% of renovation cost):			85,194	175,822	116,876	377,892	
Total Renovation Cost:			2,129,851	4,395,554	2,921,906	9,447,311	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers and ice machine, milk	Kitchen	4,000	-	14,500	18,500	CNS
Food Prep	Replace gas ovens, steamers, and tilt skillet	Kitchen	77,500	-	-	77,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace chiller, renovate walk-in cooler/freezer	Kitchen	-	414,075	-	414,075	ID 1193, ID 2153
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			134,500	414,075	14,500	563,075	
Total Cost of Renovatons and Furnishings/Equipment			2,264,351	4,809,629	2,936,406	10,010,386	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,264,351	4,809,629	2,936,406	10,010,386	
Justifications	Notes						

Carver_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	862,170	247,290	-	1,109,460	ID 991, ID 511, ID 851, ID 853, ID 992
Parking/Drives			-	-	-	-	
Sidewalks	ADA Improvements	Campus	8,025	-	-	8,025	ID 21168
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equip/pre-k	Campus	-	150,000	-	150,000	ID 5515
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over existing SSMR	A Main	-	1,184,640	-	1,184,640	ID 21325
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows and expansion and control	A Main	84,476	-	-	84,476	ID 6637, ID 6836
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	26,544	26,544	ID 5655
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	34,800	34,800	ID 19768, ID 19769
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling 2X4 ACT	A Main	-	754,101	-	754,101	ID 19765
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	210,598	-	210,598	ID 1459
Flooring	Replace VCT	A Main	-	-	454,806	454,806	ID 8104
Classroom Painting	Repaint interior surfaces	A Main	-	-	289,072	289,072	ID 5482
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish CI boiler	A Main	-	154,500	-	154,500	ID 177
Chillers/Cooling Towers	Replace chiller	A Main	255,375	-	-	255,375	ID 1175
HVAC Units	Replace HVAC system and controls	A Main	1,508,202	-	-	1,508,202	ID 4137
Air Handling			-	-	-	-	
Controls	Replace JACE controller and BAS system	A Main	243,198	26,250	-	269,448	ID 19567, ID 24032
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace panel	A Main	-	241,125	-	241,125	ID 8430
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main	-	177,214	-	177,214	ID 4629
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet	A Main	-	-	122,550	122,550	ID 11751
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Plumbing Fixtures	Replace urinal	A Main	-	-	17,850	17,850	ID 11756
Plumbing Fixtures	Replace utility sink	A Main	-	-	15,750	15,750	ID 11758
Plumbing Fixtures	Replace lavatory	A Main	-	-	75,600	75,600	ID 11765
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA Improvements	A Main	783,975	-	-	783,975	ID 11768
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A Main	60,654	-	-	60,654	ID 1117
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7607
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			3,806,075	3,177,968	1,036,972	8,021,015	
Contingency (20% of renovation cost):			761,215	635,594	207,394	1,604,203	
Design Fees (5% of renovation cost):			190,304	158,898	51,849	401,051	
Total Renovation Cost:			4,757,594	3,972,460	1,296,215	10,026,268	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Renovate cooler/freezer	Kitchen	-	-	31,050	31,050	ID 2117
Food Prep	Replace gas ovens and steamers	Kitchen	-	22,500	20,000	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	75,500	51,050	126,550	
Total Cost of Renovatons and Furnishings/Equipment			4,757,594	4,047,960	1,347,265	10,152,818	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,757,594	4,047,960	1,347,265	10,152,818	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	13,485	-	13,485	ID 849
Parking/Drives	Replace asphalt pavement	Campus	-	26,100	-	26,100	ID 850
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	New playground equipment (all grades)	Campus	-	420,466	-	420,466	ID 5508, ID 5523, ID 5524
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives	Replace asphalt pavement heavy duty	Campus	-	115,830	-	115,830	ID 512
Parking/Drives	Replace asphalt pavement standard	Campus	-	-	367,575	367,575	ID 848, ID 22584
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over SSMR	A Main	-	-	62,760	62,760	ID 21326
Roof Replacement	Install new MB	A Main/Gym	-	1,212,375	276,300	1,488,675	ID 23358, ID 4067
Structural Repairs			-	-	-	-	
Window Replacement	Replace exterior windows and frames	C Gym	-	-	13,500	13,500	ID 3810
Masonry/Ext. Wall Repairs	Recaulk windows, expansion and control joints	A Main/B Classroom/C Gym	42,116	123,413	-	165,529	ID 6640, ID 6837, ID 6639, ID 6838, ID 6638
Exterior Doors/Locks	Replace exterior HM doors	C Gym	-	45,000	-	45,000	ID 2361
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	48,600	48,600	ID 18555, ID 18556
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling 2X4 ACT	A Main/B Classroom	-	-	640,278	640,278	ID 18547, ID 18548
Ceilings	Replace suspended ceiling 2X4 ACT	Gym	-	-	107,235	107,235	ID 18549
Flooring	Replace carpet	A Main/B Classroom	-	58,266	137,460	195,726	ID 1460, ID 1461
Flooring	Replace VCT	A Main/B Classroom/C Gym	-	-	473,714	473,714	ID 8105, ID 8100, ID 8106
Classroom Painting	Repaint interior surfaces	A Main/B Classroom/C Gym	-	-	286,547	286,547	ID 5115, ID 5116, ID 5117
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wooden doors	B Classroom	-	-	72,000	72,000	ID 18551
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Cary_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers (1000 mbh)	A Main/B Classroom	134,850	-	183,450	318,300	ID 18560 / 18561- orange, ID 124, ID 157
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system	A Main/B Classroom/Gym	-	886,626	378,390	1,265,016	ID 11937 / 11936, ID 4119
Air Handling			-	-	-	-	
Controls	Replace BAS system and main JACE	A Main/Gym	-	26,250	177,552	203,802	ID 20309 / 20311, ID 24033
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical panel (600/1500 amp)	A Main/B Classroom	241,125	-	333,720	574,845	ID 8415 / 18565, ID 8648
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main/B Classroom/C Gym	46,287	129,379	-	175,666	ID 4567, ID 4628, ID 4571
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet	B Classroom	51,300	-	-	51,300	ID 1753
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS system	B Classroom	-	-	63,521	63,521	ID 20310
Plumbing Fixtures	Replace utility sink	B Classroom	9,450	-	-	9,450	ID 11760
Plumbing Fixtures	Replace lavatory	B Classroom	37,800	-	-	37,800	ID 11764
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main/B Classroom/C Gym	36,300	-	-	36,300	ID 11769, ID 11770, ID 11771
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main/B Classroom/C Gym	722,597	-	-	722,597	ID 20312, ID 20313, ID 20314
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A Main/B Classroom/C Gym	-	62,293	-	62,293	ID 20306, ID 20307, ID 20308
Phone System			-	-	-	-	
Elevators	Renovate	A Main/B Classroom	291,900	291,900	-	583,800	ID 2972, ID 2971
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7601
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Cary_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,613,725	3,443,633	3,622,602	8,679,960	
Contingency (20% of renovation cost):			322,745	688,727	724,520	1,735,992	
Design Fees (5% of renovation cost):			80,686	172,182	181,130	433,998	
Total Renovation Cost:			2,017,156	4,304,541	4,528,253	10,849,951	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler and ice machine	Kitchen	4,500	-	5,000	9,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	20,000	42,500	-	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2107
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			24,500	73,550	74,000	172,050	
Total Cost of Renovatons and Furnishings/Equipment			2,041,656	4,378,091	4,602,253	11,022,001	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,041,656	4,378,091	4,602,253	11,022,001	
Justifications	Notes						

Cedar_Fork_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	389,910	-	389,910	ID 22593 / 22594 / 21459
Parking/Drives	Replace asphalt pavement	Campus	-	-	292,755	292,755	ID 21460 / 22592
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	New playground equipment (PreK-K)	Campus	247,088	-	-	247,088	ID 15491 / 15492
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements	ADA improvements	Campus	825	-	-	825	ID 22868
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR (silicone)/over existing SSMR roof	Campus	-	-	1,275,840	1,275,840	ID 21327
Roof Replacement	New MB	Campus	-	145,800	-	145,800	ID 5012
Structural Repairs			-	-	-	-	
Window Replacement	Apply acrylic coating to translucent window panel	A Main	4,500	-	-	4,500	ID 17486
Masonry/Ext. Wall Repairs	Recaulk windows and expansion & control joints	A Main	-	127,508	-	127,508	ID 13782, 13783
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens and toilet partitions	A Main	-	-	67,200	67,200	ID 10108, 10109
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	Campus	-	-	833,121	833,121	ID 10110
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	200,976	200,976	ID 10119
Flooring	Replace VCT	A Main	-	-	376,101	376,101	ID 10106
Classroom Painting	Repaint interior surfaces	A Main	-	-	319,363	319,363	ID 6072
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace chiller	A Main	-	319,200	-	319,200	ID 1235
HVAC Units	HVAC System distribution and controls	A Main	-	1,666,242	-	1,666,242	ID 10120
Air Handling			-	-	-	-	
Controls	Replace main JACE and BAS system controls	Campus	268,682	-	26,250	294,932	ID 2885 / 24039
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	Building	-	-	241,125	241,125	ID 8657
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main	-	195,783	-	195,783	ID 10117
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution	Renovate existing sanitary lift station	Campus	-	217,500	-	217,500	ID 23310
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main	89,025	-	-	89,025	ID 10121
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	Campus	-	-	805,350	805,350	ID 10122
Fire Supression/Sprinkler System	Replace sprinkler head	A Main	31,770	-	-	31,770	ID 10111
Intercom	Replace intercom system	A Main	-	69,427	-	69,427	ID 10129
Phone System			-	-	-	-	
Elevators	Renovate elevator	Building	-	291,900	-	291,900	ID 2797
Security System	Replace intrusion system	Building	-	32,250	-	32,250	ID 10128
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			641,890	3,455,520	4,438,081	8,535,491	
Contingency (20% of renovation cost):			128,378	691,104	887,616	1,707,098	
Design Fees (5% of renovation cost):			32,095	172,776	221,904	426,775	
Total Renovation Cost:			802,363	4,319,400	5,547,601	10,669,363	

Cedar_Fork_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, and milk	Kitchen	8,500	5,000	-	13,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	62,500	-	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	31,000	-	22,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 10105
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			39,500	98,550	22,000	160,050	
Total Cost of Renovatons and Furnishings/Equipment			841,863	4,417,950	5,569,601	10,829,413	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			841,863	4,417,950	5,569,601	10,829,413	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	103,485	-	103,485	ID 845 / 513
Parking/Drives	Replace asphalt pavement	Campus	-	40,890	192,270	233,160	ID 846 / 844
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equip (all grades)	Campus	-	420,465	19,500	439,965	ID 16883 / 5520 / 5521 / 5522
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives	Replace asphalt pavement	Campus	-	43,065	-	43,065	ID 847
Other Site Improvements	ADA improvements	Campus	177,375	-	-	177,375	ID 21237
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	647,393	705,600	-	1,352,993	ID 5014 / 5013
Roof Replacement	Install new MB	B Classroom	123,683	291,375	-	415,058	ID 5016 / 5015
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows	A Main/B Classroom/C Multipurpose	93,465	-	-	93,465	ID 6641 / 6642 / 6643
Exterior Doors/Locks	Replace exterior HM doors	B Classroom	-	9,000	-	9,000	ID 2370
Exterior Painting	Repaint exterior surfaces	A Main	-	-	16,872	16,872	ID 5664
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	26,400	26,400	ID 19783 / 19784
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling 2X4 ACT	A Main	-	492,075	-	492,075	ID 19773
Ceilings	Replace suspended ceiling 2X4 ACT	B Classroom	-	149,706	-	149,706	ID 19774
Flooring	Replace hardwood flooring	C Multipurpose	-	11,880	-	11,880	ID 3274
Flooring	Replace carpet	A Main/B Classroom	-	184,386	-	184,386	ID 1469 / 1470
Classroom Painting	Repaint interior surfaces	A Main/B Classroom/C Multipurpose	-	-	258,792	258,792	ID 5148 / 19781 / 19782
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wooden doors	C Multipurpose	-	13,500	-	13,500	ID 19778
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main/B Classroom/C Multipurpose	-	-	398,029	398,029	ID 8122 / 8123 / 8124
Ceilings	Replace suspended ceiling 2X4 ACT	C Multipurpose	-	-	35,757	35,757	ID 19775
Flooring	Replace rec flooring	C Multipurpose	-	49,500	-	49,500	ID 6507

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish CI boiler, Replace boiler	A Main/B Classroom	91,725	185,805	-	277,530	ID 20343 / 20344 / 20341 / 20342
Chillers/Cooling Towers	Replace chiller	A Main/B Classroom	127,725	127,725	-	255,450	ID 1189 / 20345 / ID 1190 / ID 20346
HVAC Units	Replace HVAC system/distribution/controls	A Main/B Classroom/C Multipurpose	918,162	202,371	-	1,120,533	ID 4142 / 4139 / 20356 / 4140 / 20357
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	26,250	-	26,250	ID 24042
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace panel (800/800/600/1500 amps)	A Main/B Classroom/C Multipurpose	434,970	536,220	-	971,190	ID 80406 / 8441 / 8442 / 21500 / 8467 / 8466 /
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main/B Classroom	-	150,248	-	150,248	ID 16116 / 16117
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet	A Main/B Classroom/C Multipurpose	-	-	122,550	122,550	ID 14145 / 14146 / 14147
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Plumbing Fixtures	Replace urinal	A Main/B Classroom	-	-	17,850	17,850	ID 14168 / 14167
Plumbing Fixtures	Replace utility sink	A Main	-	-	22,050	22,050	ID 41474,14175
Plumbing Fixtures	Replace lavatory	A Main/B Classroom/C Multipurpose	-	-	77,700	77,700	ID 14189 / 14190 / 14187
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main/B Classroom/C Multipurpose	425,550	-	-	425,550	ID 23187 / 23188 / 14202
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A Main/B Classroom/C Multipurpose	56,259	-	-	56,259	ID 20347 / 20348 / 20349
Phone System			-	-	-	-	
Elevators	Renovate chair lift	C Multipurpose	66,750	-	-	66,750	ID 19827
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 21480
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Asbestos abatement	A Main/B Classroom	-	37,500	-	37,500	ID 23819 / 23820
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			3,163,056	3,813,296	1,187,770	8,164,122	
Contingency (20% of renovation cost):			632,611	762,659	237,554	1,632,824	
Design Fees (5% of renovation cost):			158,153	190,665	59,389	408,206	
Total Renovation Cost:			3,953,820	4,766,620	1,484,713	10,205,152	

Combs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, & milk box	Kitchen	-	13,500	-	13,500	CNS
Food Prep	Replace electric ovens, steamers, and tilt skillet	Kitchen	15,000	77,500	-	92,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2108
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			46,050	144,000	-	190,050	
Total Cost of Renovatons and Furnishings/Equipment			3,999,870	4,910,620	1,484,713	10,395,202	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,999,870	4,910,620	1,484,713	10,395,202	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	2,277,025	2,277,025	ID 20789, 987, 858
Parking/Drives	Replace asphalt pavement	Campus	-	627,705	-	627,705	ID 502
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equip/elem	Campus	-	-	195,000	195,000	ID 20786
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new playground equip/kindergarten	Campus	-	-	202,500	202,500	ID 20787
Playgrounds	Install new playground equip/pre-k	Campus	-	-	150,000	150,000	ID 20788
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	B Main	-	345,590	-	345,590	ID 20760
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	B Main	-	-	214,815	214,815	ID 20767 / 20768- orange
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	B Main	-	26,250	-	26,250	ID 24043
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Conn_Elementary

Renovations

Building System		Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics				0	0	0		
	Baseball Fields			-	-	-	-	
	Football Fields			-	-	-	-	
	Soccer Fields			-	-	-	-	
	Softball Fields			-	-	-	-	
	Tracks			-	-	-	-	
	Tennis Courts			-	-	-	-	
	Gymnasium			-	-	-	-	
	Athletic Lighting			-	-	-	-	
	Interior Bleachers			-	-	-	-	
	Exterior Bleachers			-	-	-	-	
	Irrigation			-	-	-	-	
	Scoreboard			-	-	-	-	
	Other Athletics			-	-	-	-	
	Other Athletics			-	-	-	-	
	Other Athletics			-	-	-	-	
Other Renovations				0	0	0		
	Other Renovation 2			-	-	-	-	
	Other Renovation 3			-	-	-	-	
Subtotal Renovations				-	999,545	3,039,340	4,038,885	
	Contingency (20% of renovation cost):			-	199,909	607,868	807,777	
	Design Fees (5% of renovation cost):			-	49,977	151,967	201,944	
Total Renovation Cost:				-	1,249,431	3,799,175	5,048,606	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	1,249,431	3,799,175	5,048,606	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	1,249,431	3,799,175	5,048,606	
Justifications	Notes						

Creech_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	175,890	175,890	ID 12177 / 12154
Parking/Drives	Replace asphalt pavement	Campus	-	259,260	-	259,260	ID 12203
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equip/all grades	Campus	150,000	304,463	-	454,463	ID 5573 / 5571 / 5572
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives	Replace asphalt pavement	Campus	-	125,715	-	125,715	ID 12204
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0	-	
Roof Replacement	New FAR (silicone)	A Main	-	1,058,880	-	1,058,880	ID 21334
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	54,514	-	-	54,514	ID 6662, 6851
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0	-	
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	33,000	33,000	ID 18570, 18571
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	643,410	643,410	ID 18567
Ceilings			-	-	-	-	
Flooring	Replace hardwood and carpet flooring	A Main	-	-	183,739	183,739	ID 3549 / 1559
Flooring	Replace rec flooring	A Main	-	58,575	-	58,575	ID 23917
Classroom Painting	Repaint interior surfaces	A Main	-	-	246,641	246,641	ID 5119
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wooden doors	A Main	-	-	231,750	231,750	ID 18568
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	-	-	345,411	345,411	ID 8135
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Creech_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0	-	
Boilers	Replace 3 boilers (1000 mbh)	A Main	-	-	275,175	275,175	ID 10979 / 10980 / 10981
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system/distribution/controls	A Main	-	-	938,306	938,306	ID 4143
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	-	26,250	26,250	ID 24045
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	-	241,125	-	241,125	ID 8664
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main	151,201	-	-	151,201	ID 4657
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet	A Main	108,300	-	-	108,300	ID 13794
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Plumbing Fixtures	Replace utility sink	A Main	12,600	-	-	12,600	ID 13835
Plumbing Fixtures	Replace lavatory	A Main	67,200	-	-	67,200	ID 13854
Plumbing Fixtures	Replace urinal	A Main	17,850	-	-	17,850	ID 13821
Building Code/Life Safety			0	0	0	-	
ADA Ramps/H.C. Access	ADA improvements	A Main	187,200	-	-	187,200	ID 13905
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A Main	53,717	-	-	53,717	ID 1141
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7649
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0	-	
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Creech_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0	-	
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0	-	
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			802,582	2,080,268	3,099,572	5,982,422	
Contingency (20% of renovation cost):			160,516	416,054	619,914	1,196,484	
Design Fees (5% of renovation cost):			40,129	104,013	154,979	299,121	
Total Renovation Cost:			1,003,228	2,600,335	3,874,465	7,478,028	

Creech_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, and milk	Kitchen	5,000	8,500	-	13,500	CNS
Food Prep	Replace gas oven and steamers	Kitchen	7,500	20,000	-	27,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2149
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			43,550	81,500	-	125,050	
Total Cost of Renovatons and Furnishings/Equipment			1,046,778	2,681,835	3,874,465	7,603,078	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,046,778	2,681,835	3,874,465	7,603,078	
Justifications	Notes						

Davis_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Remove and replace asphalt paving	Campus	366,270	406,809	-	773,079	ID 19828 / 12153
Parking/Drives	Replace asphalt paving	Campus	-	-	761,555	761,555	ID12205 / 12170 / 12171
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new equipment	Campus	767,221	173,378	202,500	1,143,099	ID 21506 / 5535 / 5536 / 5546 / 21503 / 21504 /
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements	ADA improvements	Campus	900	-	-	900	ID 21437
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR (silicone)	A Main	-	1,183,080	-	1,183,080	ID 7356
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows and expansion & control joints	A Main	54,889	-	-	54,889	ID 6663 / 6854
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	31,800	31,800	ID 19796 / 19797
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	645,192	645,192	ID 19793
Ceilings			-	-	-	-	
Flooring	Replace hardwood and carpet flooring	A Main	-	-	200,895	200,895	ID 3302 / 1562
Flooring	Replace VCT and rec flooring	A Main	-	-	402,600	402,600	ID 8136 / 6317
Classroom Painting	Repaint interior surfaces	A Main	-	-	247,255	247,255	ID 5323
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior wooden doors	A Main	-	-	231,750	231,750	ID 19794
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Davis_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers 1000 MBH	A Main	-	-	275,175	275,175	IDs 10973 and 10974 and 10975 orange
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC distribution and controls	A Main	-	-	940,905	940,905	ID 10947
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A Main	26,250	-	-	26,250	ID 24046
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panels	A Main	-	333,720	-	333,720	ID 8464 / 8659
Electrical Equipment	Replace emergency generator 30 kW	A Main	-	-	30,300	30,300	ID 9640
Interior Lighting	Replace/modernize existing light fixtures	A Main	151,620	-	-	151,620	ID 4660
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet/wall hung urinal/utility	A Main	-	214,350	-	214,350	IDs 14151 14163 14170 14193 yellow
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main	263,925	-	-	263,925	ID 14208
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A Main	53,873	-	-	53,873	ID 1122
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7627
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Davis_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,684,948	2,343,587	3,969,927	7,998,462	
Contingency (20% of renovation cost):			336,990	468,717	793,985	1,599,692	
Design Fees (5% of renovation cost):			84,247	117,179	198,496	399,923	
Total Renovation Cost:			2,106,185	2,929,484	4,962,409	9,998,078	

Davis_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler	Kitchen	-	-	5,000	5,000	CNS
Food Prep	Replace gas oven and steamers	Kitchen	27,500	20,000	-	47,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2110
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			58,550	20,000	74,000	152,550	
Total Cost of Renovatons and Furnishings/Equipment			2,164,735	2,949,484	5,036,409	10,150,628	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,164,735	2,949,484	5,036,409	10,150,628	
Justifications	Notes						

Dillard_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement heavy	Campus	-	188,955	-	188,955	ID 521
Parking/Drives	Replace asphalt pavement standard	Campus	-	-	390,630	390,630	ID 904, 12166
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equipment - all grades	Campus	-	420,465	-	420,465	ID 5566, 5567, 12149
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over existing SSMR	A Main	-	1,077,600	-	1,077,600	ID 7359
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows and expansion & control joints	A Main	125,329	-	-	125,329	ID 6673, 6858
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	43,200	43,200	ID 18030, 18031
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	660,006	-	660,006	ID 18026
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	233,741	233,741	ID 1587
Flooring	Replace REC flooring	A Main	-	-	51,810	51,810	ID 18029
Classroom Painting	Repaint interior surfaces	A Main	-	-	253,002	253,002	ID 6093
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	-	-	409,662	409,662	ID 8132
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Dillard_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish 2 existing cast iron boilers	A Main	-	108,150	-	108,150	IDs 20359 20361 orange
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	HVAC system distribution and controls	A Main	1,320,012	-	-	1,320,012	ID 4234
Air Handling			-	-	-	-	
Controls	Replace BAS system controls	A Main	212,852	-	-	212,852	ID 19571
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panel 800 AMPS	A Main	-	101,250	-	101,250	ID 8660
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize interior light fixtures	A Main	-	155,101	-	155,101	ID 4661
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, wall hung urinal, utility, and	A Main	-	-	253,350	253,350	IDs 13795 13820 13836 13852
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Replace boiler	A Main	-	36,848	-	36,848	ID 1765
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main	47,175	-	-	47,175	ID 13906
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A Main	55,001	-	-	55,001	ID 1138
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7644
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Dillard_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,760,369	2,780,625	1,635,395	6,176,389	
Contingency (20% of renovation cost):			352,074	556,125	327,079	1,235,278	
Design Fees (5% of renovation cost):			88,018	139,031	81,770	308,819	
Total Renovation Cost:			2,200,461	3,475,781	2,044,244	7,720,486	

Dillard_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	4,000	4,500	8,500	CNS
Food Prep	Replace gas oven and steamers	Kitchen	-	7,500	20,000	27,500	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2139
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,050	11,500	24,500	67,050	
Total Cost of Renovatons and Furnishings/Equipment			2,231,511	3,487,281	2,068,744	7,787,536	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,231,511	3,487,281	2,068,744	7,787,536	
Justifications	Notes						

Douglas_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	180,315	-	180,315	ID 12162, 12155
Parking/Drives	Replace asphalt pavement	Campus	-	29,754	-	29,754	ID 12163
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	New playground equipment - all grades	Campus	-	140,155	-	140,155	ID 5558, 5557, 5559
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives	Replace asphalt pavement	Campus	-	-	134,850	134,850	ID 12200, 12201
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over SSMR	A Main	-	-	7,440	7,440	ID 7361
Roof Replacement	Install new MB	A Main	-	442,988	-	442,988	ID 18168, 18169
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows and expansion & control joints	A Main/B Classroom/C Multipurpose	8,550	81,885	-	90,435	ID 6674, 6857, 6828, 6675, 6676, 6827
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Roof Replacement	Install new FAR over SSMR	B Classroom	-	-	6,960	6,960	ID 7362
Roof Replacement	Install new MB	B Classroom	909,225	-	-	909,225	ID 16151
Roof Replacement	Install new MB	C Multipurpose	105,075	-	-	105,075	ID 16152
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main/B Classroom	-	-	49,200	49,200	ID 18177, 18179, 18178, 18180
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling 2X4 ACT	A Main	-	-	164,961	164,961	ID 18170
Ceilings	Replace suspended ceiling 2X4 ACT	B Classroom/C Multipurpose	-	-	401,139	401,139	ID 18171, 18172
Flooring	Replace hardwood flooring	C Multipurpose	-	-	15,048	15,048	ID 3309
Flooring	Replace carpet	A Main/B Classroom	-	-	130,409	130,409	ID 1535, 1536
Classroom Painting	Repaint interior surfaces	A Main/B Classroom/ C Multipurpose	-	-	237,953	237,953	ID 5481, 5316, 5136
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wooden doors	C Multipurpose	-	-	15,750	15,750	ID 18175
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main/B Classroom/C Multipurpose	-	-	290,466	290,466	ID 8223, 8224, 8129
Flooring	Replace rec flooring	C Multipurpose	-	-	50,985	50,985	ID 6488
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main/B Classroom/C Multipurpose	123,090	-	-	123,090	ID 1874, 20372, 20373
Chillers/Cooling Towers	Replace chiller	A Main/B Classroom/ C Multipurpose	-	255,375	-	255,375	ID 1336, 20374, 20375
HVAC Units	HVAC system distribution and controls	A Main/B Classroom/C Multipurpose	80,712	1,051,488	-	1,132,200	ID 4265, 4266, 4267
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	-	26,250	26,250	ID 24363
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace panel (800 amps)	A Main	-	-	101,250	101,250	ID 12882
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main/B Classroom/C Multipurpose	10,539	134,785	-	145,324	ID 4719, 4881, 4653
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace toilets, urinals, sinks/faucets	C Multipurpose	-	13,050	-	13,050	ID 13790, 13832, 13857
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS system controls	A Main/B Classroom/C Multipurpose	182,568	-	-	182,568	ID 20379, 20380, 20381
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main/B Classroom/C Multipurpose	8,625	-	-	8,625	ID 13907, 13908, 13909
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main/B Classroom/C Multipurpose	547,230	-	-	547,230	ID 20382, 20383, 20384
Fire Supression/Sprinkler System	Replace sprinkler head	A Main/B Classroom	47,797	-	-	47,797	ID 7537, 7538
Intercom	Replace intercom system	A Main/B Classroom/C Multipurpose	-	47,175	-	47,175	ID 20376, 20377, 20378
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7643
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Asbestos abatement	A Main/B Classroom	-	56,250	-	56,250	ID 23821, 23822
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Douglas_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,023,411	2,465,470	1,632,660	6,121,542	
Contingency (20% of renovation cost):			404,682	493,094	326,532	1,224,308	
Design Fees (5% of renovation cost):			101,171	123,274	81,633	306,077	
Total Renovation Cost:			2,529,264	3,081,838	2,040,826	7,651,927	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, freezers, and ice	Kitchen	-	-	19,000	19,000	CNS
Food Prep	Replace steamers and tilt skillet	Kitchen	-	-	42,500	42,500	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2147
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	31,050	61,500	92,550	
Total Cost of Renovatons and Furnishings/Equipment			2,529,264	3,112,888	2,102,326	7,744,477	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,529,264	3,112,888	2,102,326	7,744,477	
Justifications	Notes						

Durant_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus	-	404,235	-	404,235	ID 12156
Parking/Drives	Replace asphalt paving	Campus	-	-	202,275	202,275	ID 12202, 12178
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	New Pre-K equipment	Campus	116,003	-	-	116,003	ID 12148
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	New K-Elem equipment	Campus	-	304,463	-	304,463	ID 5543, 5555
Other Site Improvements	ADA improvements	Campus	17,100	-	-	17,100	ID 22646
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR (silicone)	A Main	1,033,560	-	-	1,033,560	ID 21612
Roof Replacement	New shingles	B Outdoor Classroom	404,235	-	-	404,235	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk expansion & control joints and windows	A Main	48,769	-	-	48,769	ID 6916, 6742
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	33,000	33,000	ID 21528
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	602,460	602,460	
Ceilings			-	-	-	-	
Flooring	Replace hardwood flooring	A Main	-	-	14,832	14,832	ID 3262
Flooring	Repalce carpet	A Main	-	166,898	-	166,898	ID 1537
Classroom Painting	Repaint interior surfaces	A Main	-	-	230,943	230,943	ID 5319
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wooden doors	A Main	-	-	216,000	216,000	ID 21525
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	-	-	325,512	325,512	ID 8127
Flooring	Repalce rec flooring	A Main	-	56,595	-	56,595	ID 6318
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler (300 mbh)	A Main	-	36,848	36,848	73,696	ID 9714, 1906
Chillers/Cooling Towers	Replace cooling tower (200 tons)	A Main	85,973	-	-	85,973	ID 2834
HVAC Units	Replace HVAC system/distribution/controls	A Main	-	878,588	-	878,588	ID 9831
Air Handling			-	-	-	-	
Controls	Replace BAS system	A Main	-	-	194,293	194,293	ID 19940
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace distribution panels	A Main	333,720	-	-	333,720	ID 8443, 8495
Electrical Equipment	Replace emergency generator	A Main	-	-	30,300	30,300	ID 11785
Interior Lighting	Replace/modernize existing light fixtures	A Main	141,578	-	-	141,578	ID 4646
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet/urinal	A Main	123,300	-	-	123,300	ID 14152/14162
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Replace 3 boilers (1000 mbh)	A Main	-	-	275,175	275,175	ID 9715/9716/9717- orange
Controls	Replace JACE controller	A Main	26,250	-	-	26,250	ID 24052
Plumbing Fixtures	Replace utility sink/lavatory	A Main	84,000	-	-	84,000	ID 14178/14194
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main	608,850	-	-	608,850	ID 14206
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A Main	50,205	-	-	50,205	ID 1124
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Durant_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			3,073,543	1,879,877	2,161,638	7,115,058	
Contingency (20% of renovation cost):			614,709	375,975	432,328	1,423,012	
Design Fees (5% of renovation cost):			153,677	93,994	108,082	355,753	
Total Renovation Cost:			3,841,929	2,349,846	2,702,047	8,893,822	

Durant_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, and milk	Kitchen	5,000	8,500	-	13,500	CNS
Food Prep	Replace all ovens, steamers, tilt skillet	Kitchen	-	50,000	15,000	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2148
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			36,050	111,500	15,000	162,550	
Total Cost of Renovatons and Furnishings/Equipment			3,877,979	2,461,346	2,717,047	9,056,372	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,877,979	2,461,346	2,717,047	9,056,372	
Justifications	Notes						

Early_Learning_Center_Memory_Rd

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting	Repaint interior surfaces	Campus	-	-	79,898	79,898	ID 24279
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Early_Learning_Center_Memory_Rd

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	Building	-	-	26,250	26,250	ID 24343
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Early_Learning_Center_Memory_Rd

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	106,148	106,148	
Contingency (20% of renovation cost):			-	-	21,230	21,230	
Design Fees (5% of renovation cost):			-	-	5,307	5,307	
Total Renovation Cost:			-	-	132,686	132,686	

Early_Learning_Center_Memory_Rd

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	132,686	132,686	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	132,686	132,686	
Justifications	Notes						

East_Garner_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	332,370	332,370	ID 22562, 22561
Parking/Drives	Replace asphalt pavement	Campus	259,260	-	-	259,260	ID 22563
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace PreK-K equipment	Campus	-	247,088	-	247,088	ID 13104, 13105
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Remove and recaulk window perimeter	Campus	110,205	-	-	110,205	ID 15469
Masonry/Ext. Wall Repairs	Remove sealant and recaulk expansion and	Campus	42,964	-	-	42,964	ID 15470
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace existing toilet and urinal partitions	Building	52,800	-	-	52,800	ID 13086/13087 (in orange)
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpeting	Building	182,845	-	-	182,845	ID 13099
Flooring	Replace rec flooring	Building	53,625	-	-	53,625	ID 13089
Classroom Painting	Repaint interior surfaces	Building	-	-	310,114	310,114	ID 13102
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes	Replace floor tiles	Building	376,101	-	-	376,101	ID 13084
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

East_Garner_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system, distributions and controls	Building	1,617,984	-	-	1,617,984	ID 13106
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	Building	-	-	26,250	26,250	ID 24057
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	Building	190,113	-	-	190,113	ID 13096
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS system controls	Building	260,900	-	-	260,900	ID 19943
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	Building	184,500	-	-	184,500	ID 13107
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system, including smoke	Building	782,026	-	-	782,026	ID 13097
Fire Suppression/Sprinkler System	Replace sprinkler heads	Building	67,416	-	-	67,416	ID 7539
Intercom	Replace intercom system	Building	67,416	-	-	67,416	ID 13094
Phone System			-	-	-	-	
Elevators	Renovate existing hydraulic elevator	Building	-	-	291,900	291,900	ID 2758
Security System	New security sensors and monitoring equipment	Building	-	-	32,250	32,250	ID 13091
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

East_Garner_Elementary

Renovations

Building System		Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics				0	0	0		
	Baseball Fields			-	-	-	-	
	Football Fields			-	-	-	-	
	Soccer Fields			-	-	-	-	
	Softball Fields			-	-	-	-	
	Tracks			-	-	-	-	
	Tennis Courts			-	-	-	-	
	Gymnasium			-	-	-	-	
	Athletic Lighting			-	-	-	-	
	Interior Bleachers			-	-	-	-	
	Exterior Bleachers			-	-	-	-	
	Irrigation			-	-	-	-	
	Scoreboard			-	-	-	-	
	Other Athletics			-	-	-	-	
	Other Athletics			-	-	-	-	
	Other Athletics			-	-	-	-	
Other Renovations				0	0	0		
	Other Renovation 2			-	-	-	-	
	Other Renovation 3			-	-	-	-	
Subtotal Renovations				4,248,154	247,088	992,884	5,488,126	
	Contingency (20% of renovation cost):			849,631	49,418	198,577	1,097,625	
	Design Fees (5% of renovation cost):			212,408	12,354	49,644	274,406	
Total Renovation Cost:				5,310,193	308,860	1,241,105	6,860,158	

East_Garner_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler/freezer	Building	31,050	-	-	31,050	ID 13083
Food Prep	Replace gas ovens, steamers, and tilt skillet	Kitchen	-	-	85,000	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	-	8,500	8,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,050	-	146,500	177,550	
Total Cost of Renovatons and Furnishings/Equipment			5,341,243	308,860	1,387,605	7,037,708	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,341,243	308,860	1,387,605	7,037,708	
Justifications	Notes						

Farmington_Woods_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt	Campus	285,795	265,410	-	551,205	ID 12411/12412 (in orange), 12370, 12417,
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	New playground equipment	Campus	824,595	-	-	824,595	ID 23294, 23295, 23296, 5561, 5562
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR (silicone)	Campus	4,800	-	63,960	68,760	ID 7168, 7170
Roof Replacement	New MB	Campus	470,475	-	-	470,475	ID 4957
Structural Repairs			-	-	-	-	
Window Replacement	Replace windows and frames	Campus	-	630,900	-	630,900	ID3789
Masonry/Ext. Wall Repairs	Recaulk windows and expansion & control joints	Campus	11,438	12,971	-	24,409	ID 6683, 6824, 6684, 6825
Exterior Doors/Locks	Replace door with alum door	Campus	-	200,100	-	200,100	ID 2645
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace exterior HM door	Campus	-	-	171,000	171,000	ID 2348
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	36,600	36,600	ID 18603, 18604
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling system	A-Building	-	-	666,765	666,765	ID 18599
Ceilings			-	-	-	-	
Flooring	Replace hardwood	A Main	-	-	45,414	45,414	ID 3564
Flooring	Replace carpet	A Main	-	-	182,490	182,490	ID 1524
Classroom Painting	Repaint interior surfaces	A Main	-	-	255,593	255,593	ID 5325
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	-	-	372,735	372,735	ID 8237
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Farmington_Woods_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace chiller	A-Building	-	-	255,375	255,375	ID 1391
HVAC Units	Replace system distribution	A Main	-	1,333,530	-	1,333,530	ID 4261
Air Handling			-	-	-	-	
Controls	Replace BAS	A-Building	-	-	215,630	215,630	ID 19945
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panel	A-Building	241,125	-	101,250	342,375	ID 15350, 8514
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing fixtures	A Main	-	156,690	-	156,690	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	-	78,750	-	78,750	ID 24073, 24074, 24075
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	Campus	18,000	-	-	18,000	ID 13897
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	646,332	-	-	646,332	ID 3665
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security sensors and monitoring	Building	-	32,250	-	32,250	ID 7667
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Farmington_Woods_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,502,560	2,710,601	2,366,812	7,579,973	
Contingency (20% of renovation cost):			500,512	542,120	473,362	1,515,995	
Design Fees (5% of renovation cost):			125,128	135,530	118,341	378,999	
Total Renovation Cost:			3,128,200	3,388,251	2,958,515	9,474,966	

Farmington_Woods_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	12,500	5,000	-	17,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	7,500	77,500	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	122,000	122,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk0in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2145
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			12,500	43,550	199,500	255,550	
Total Cost of Renovatons and Furnishings/Equipment			3,140,700	3,431,801	3,158,015	9,730,516	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,140,700	3,431,801	3,158,015	9,730,516	
Justifications	Notes						

Forest_Pines_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace Asphalt Pavement	Campus	388,020	-	-	388,020	ID13070/13071
Parking/Drives	Replace Asphalt Pavement	Campus	-	-	295,170	295,170	ID 22557, 13069
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	New equipment - all grades	Campus	-	420,465	-	420,465	ID 13064, 13065, 13066
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB roof	A-Main	-	-	867,158	867,158	ID4958
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	recaulk windows	A-Main	144,150	-	-	144,150	ID15625
Masonry/Ext. Wall Repairs	recaulk expansion/control joints	A-Main	71,179	-	-	71,179	ID15626
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A-Main	-	-	32,173	32,173	ID 15624
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace Urinal partitions	A-Main	6,600	-	-	6,600	ID 13049
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	338,851	-	-	338,851	ID 13062
Flooring	install new rec. flooring	A-Main	53,790	-	-	53,790	ID13052
Classroom Painting	Repaint interior surfaces	A-Main	-	-	305,404	305,404	ID 13063
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace Toilet partitions	A-Main	48,600	-	-	48,600	ID 13050
Flooring	Install new VCT	A-Main	382,635	-	-	382,635	ID13047
Other Building Interior/Finishes			-	-	-	-	

Forest_Pines_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace	A-Main	-	43,125	123,090	166,215	ID 24713, 13072
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system/distribution	A-Main	1,593,414	-	-	1,593,414	ID 13067
Air Handling			-	-	-	-	
Controls	Replace JACE Main controller	A-Main	-	26,250	-	26,250	ID 24076
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	replace/modernize light fixtures	A-Main	187,226	-	-	187,226	ID13059
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A-Main	40,425	-	-	40,425	ID 13068
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace		770,150	-	-	770,150	ID 13060
Fire Supression/Sprinkler System	replace sprinkler heads	A-Main	66,392	-	-	66,392	ID7545
Intercom	Replace	A-Main	66,392	-	-	66,392	ID 13057
Phone System			-	-	-	-	
Elevators	Renovate	A-Main	-	-	291,900	291,900	ID 2795
Security System	Install new security sensors/monitors	A-Main	-	-	32,250	32,250	ID13504
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Forest_Pines_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			4,157,824	489,840	1,947,145	6,594,808	
Contingency (20% of renovation cost):			831,565	97,968	389,429	1,318,962	
Design Fees (5% of renovation cost):			207,891	24,492	97,357	329,740	
Total Renovation Cost:			5,197,280	612,300	2,433,931	8,243,510	

Forest_Pines_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace Walkin Freezer/Cooler	Kitchen	31,050	-	-	31,050	ID 13046
Food Prep	Replace electric ovens, steamers, tilt skillet	Kitchen	65,000	-	-	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	13,500	-	-	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			109,550	53,000	-	162,550	
Total Cost of Renovatons and Furnishings/Equipment			5,306,830	665,300	2,433,931	8,406,060	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,306,830	665,300	2,433,931	8,406,060	
Justifications	Notes						

Forestville_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus		294,795	270,135	564,930	ID 10424/22553 (in orange), ID 10421, 10422,
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	New equipment - all grades	Campus	420,465	-	-	420,465	ID 10411, 10413, 10414
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR (silicone)	Campus	-	-	1,474,320	1,474,320	ID 7172
Roof Replacement	New MB	Campus	-	5,175	-	5,175	ID 4959
Structural Repairs			-	-	-	-	
Window Replacement	Apply acrylic coating to translucent wall panel	A-Building	4,500	-	-	4,500	ID 15225
Masonry/Ext. Wall Repairs	Recaulk windows and expansion & control joints	A-Building	-	103,954	-	103,954	ID 15223, 15224
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens and toilet partitions	A-Building	-	-	88,800	88,800	ID 10393, 10394
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling system	A-Building	-	-	850,014	850,014	ID 10395
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Building	-	-	95,570	95,570	ID 10404
Flooring	Replace VCT	A-Building	-	-	376,101	376,101	ID 10391
Classroom Painting	Repaint interior surfaces	A-Building	-	-	325,839	325,839	ID 10405
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Forestville_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace system distribution	A-Building	47,017	1,700,028	-	1,747,045	ID 10407, 10408
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A-Building	-	26,250	-	26,250	ID 24077
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panels	A-Building	-	-	342,375	342,375	ID 8615/10410 (in orange)
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing fixtures	A-Building	-	199,753	-	199,753	ID 10402
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A-Building	114,750	-	-	114,750	ID 10409
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm	A-Building	821,680	-	-	821,680	ID 10420
Fire Suppression/Sprinkler System	Replace psrinkler head	A-Building	-	70,835	-	70,835	ID 10396
Intercom	Replace intercom	A-Building	-	70,835	-	70,835	ID 10419
Phone System			-	-	-	-	
Elevators	Renovate hydraulic elevator	A-Building	-	291,900	-	291,900	ID 10406
Security System	Replace security sensors and monitors	A-Building	-	32,250	-	32,250	ID 10416
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Forestville_Road_Elementary

Renovations

Building System		Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics				0	0	0		
	Baseball Fields			-	-	-	-	
	Football Fields			-	-	-	-	
	Soccer Fields			-	-	-	-	
	Softball Fields			-	-	-	-	
	Tracks			-	-	-	-	
	Tennis Courts			-	-	-	-	
	Gymnasium			-	-	-	-	
	Athletic Lighting			-	-	-	-	
	Interior Bleachers			-	-	-	-	
	Exterior Bleachers			-	-	-	-	
	Irrigation			-	-	-	-	
	Scoreboard			-	-	-	-	
	Other Athletics			-	-	-	-	
	Other Athletics			-	-	-	-	
	Other Athletics			-	-	-	-	
Other Renovations				0	0	0		
	Other Renovation 2			-	-	-	-	
	Other Renovation 3			-	-	-	-	
Subtotal Renovations				1,408,412	2,795,775	3,823,154	8,027,341	
Contingency (20% of renovation cost):				281,682	559,155	764,631	1,605,468	
Design Fees (5% of renovation cost):				70,421	139,789	191,158	401,367	
Total Renovation Cost:				1,760,515	3,494,719	4,778,943	10,034,177	

Forestville_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Food Prep	Replace gas ovens and tilt skillet	Kitchen	-	45,000	-	45,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving line	Kitchen	-	31,000	-	31,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 10390
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	120,550	-	120,550	
Total Cost of Renovatons and Furnishings/Equipment			1,760,515	3,615,269	4,778,943	10,154,727	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,760,515	3,615,269	4,778,943	10,154,727	
Justifications	Notes						

Fox_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	297,975	297,975	ID 22554, 22555
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install FAR roof over SSMR	A-Main	-	-	796,440	796,440	ID 7320
Roof Replacement	New MB	A-Main	287,775	-	-	287,775	ID 4013
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	A Main	-	52,545	-	52,545	ID 6809
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace with Hollow Metal doors	A-Main	-	-	31,500	31,500	ID 2399
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace exterior overhead/roll-up door	A-Main	-	-	7,125	7,125	ID 2321
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens and toilet partitions	A-Main	-	-	30,000	30,000	ID 15533, 15534
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A-Main	-	-	582,858	582,858	ID 15537
Ceilings			-	-	-	-	
Flooring	Replace Hardwood flooring	Auditorium Stage	-	9,180	-	9,180	ID 3290
Flooring	Replace carpet	A-Main	-	147,570	-	147,570	ID 1525
Classroom Painting	Repaint interior surfaces	A-Main	-	-	223,429	223,429	ID 5214
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace doors	A-Main	-	209,250	-	209,250	ID 15544
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A-Main	-	-	318,681	318,681	ID 8146
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Fox_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace system distribution and controls	A-Main	850,001	-	-	850,001	ID 4262
Air Handling			-	-	-	-	
Controls	Replace Main JACE controllers	A-Main	-	-	26,250	26,250	ID 24364
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace distribution panels	A-Main	379,395	-	-	379,395	ID 8616, 12665
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/moderinz existing fixtures	A-Main	136,972	-	-	136,972	ID 4702
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace utility sink, water closet, wall hung urinal,	A-Main	-	-	204,750	204,750	ID 6342, 25293, 25294, 25295
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main	1,229,700	-	-	1,229,700	ID 370, 371
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	Campus	563,238	-	-	563,238	ID 3666
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A-Main	48,572	-	-	48,572	ID 1110
Phone System			-	-	-	-	
Elevators	Renovate Chair lift	A Main	-	-	66,750	66,750	ID 2065
Security System	Replace intrusion system	A-Main	-	32,250	-	32,250	ID 12918
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Fox_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			3,495,653	450,795	2,585,758	6,532,206	
Contingency (20% of renovation cost):			699,131	90,159	517,152	1,306,441	
Design Fees (5% of renovation cost):			174,783	22,540	129,288	326,610	
Total Renovation Cost:			4,369,566	563,494	3,232,198	8,165,257	

Fox_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers and ice machine	Kitchen	-	-	14,000	14,000	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	72,500	-	72,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	69,000	-	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2146
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,050	141,500	14,000	186,550	
Total Cost of Renovatons and Furnishings/Equipment			4,400,616	704,994	3,246,198	8,351,807	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,400,616	704,994	3,246,198	8,351,807	
Justifications	Notes						

Fuller_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement - heavy duty	Campus	-	1,886,625	-	1,886,625	ID 525
Parking/Drives	Replace asphalt pavement - standard	Campus	-	-	1,482,480	1,482,480	ID 652
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	E-Main	-	-	350,454	350,454	ID 23089
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Fuller_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE Main Controller	E-Main	-	-	26,250	26,250	ID 24079
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Fuller_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			-	1,886,625	1,859,184	3,745,809	
Contingency (20% of renovation cost):			-	377,325	371,837	749,162	
Design Fees (5% of renovation cost):			-	94,331	92,959	187,290	
Total Renovation Cost:			-	2,358,281	2,323,980	4,682,262	

Fuller_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	2,358,281	2,323,980	4,682,262	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	2,358,281	2,323,980	4,682,262	
Justifications	Notes						

Fuquay_Varina_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement - heavy duty	Campus	-	360,360	-	360,360	ID 12369
Parking/Drives	Replace asphalt pavement - standard	Campus	-	-	187,050	187,050	ID 12416, 12419
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB roof	A-Main	1,659,150	-	-	1,659,150	ID 4961
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace Exterior doors with HM doors	A-Main	-	-	261,000	261,000	ID 2339
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace	A-Main	218,250	-	-	218,250	ID16866
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Fuquay_Varina_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	replace HVAC system/distribution/controls	A-Main	889,193	-	-	889,193	ID 4264
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Electrical Distribution Panel Switchgear	Campus	92,595	-	-	92,595	ID 25514
Electrical Equipment	Replace generator	Campus	-	-	30,300	30,300	ID 9624
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Fuquay_Varina_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,859,188	360,360	478,350	3,697,898	
Contingency (20% of renovation cost):			571,838	72,072	95,670	739,580	
Design Fees (5% of renovation cost):			142,959	18,018	23,918	184,895	
Total Renovation Cost:			3,573,984	450,450	597,938	4,622,372	

Fuquay_Varina_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace Cooler/Freezer	Kitchen	-	-	31,050	31,050	ID 2098
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	31,050	31,050	
Total Cost of Renovatons and Furnishings/Equipment			3,573,984	450,450	628,988	4,653,422	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,573,984	450,450	628,988	4,653,422	
Justifications	Notes						

Green_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus	-	-	170,820	170,820	ID 22519
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace equipment (Pre-K/K/Elem)	Campus	-	-	547,500	547,500	ID 10354/10355/10356 (in orange)
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting	Repaint interiors	D-Main	306,625	-	-	306,625	ID 23409
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Green_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	D-Main	-	-	214,815	214,815	ID 10340/10341 (in orange)
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	D-Main	26,250	-	-	26,250	ID 24087
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA Improvements	F Main	-	-	78,600	78,600	ID 23896
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Green_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			332,875	-	1,011,735	1,344,610	
Contingency (20% of renovation cost):			66,575	-	202,347	268,922	
Design Fees (5% of renovation cost):			16,644	-	50,587	67,231	
Total Renovation Cost:			416,094	-	1,264,669	1,680,763	

Green_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, milk box	Kitchen	-	8,500	10,000	18,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	42,500	-	42,500	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	51,000	10,000	61,000	
Total Cost of Renovatons and Furnishings/Equipment			416,094	51,000	1,274,669	1,741,763	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			416,094	51,000	1,274,669	1,741,763	
Justifications	Notes						

Green_Hope_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus	-	204,750	-	204,750	ID 22524
Parking/Drives	Remove and Replace Asphalt Paving	Campus	-	-	599,865	599,865	ID 22525, 22526, 22527
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace playground equipment	Campus	420,465	-	-	420,465	ID 5549, 5550, 5551
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR (silicone)	A-Building	-	1,041,720	-	1,041,720	ID 7112
Roof Replacement	New FAR (silicone)	Gym	-	222,120	-	222,120	ID 7113
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Powerwash and recoat	Gym	-	18,605	-	18,605	ID 22861
Exterior Painting	Repaint exterior surfaces	A-Building	31,829	-	-	31,829	ID 8830
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A-Building, Gym	-	-	60,000	60,000	ID 8801, 8804, 8802, 8805
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling system	A-Building	-	693,243	-	693,243	ID 8808
Ceilings	Replace ceiling system	Gym	-	112,635	-	112,635	ID 8809
Flooring	Replace flooring	A-Building, Gym	-	311,940	349,173	661,113	ID 1581, 8218, 6491, 8219
Flooring			-	-	-	-	
Classroom Painting	Repaint interior surfaces	A-Building, Gym	-	-	308,920	308,920	ID 5198, 5098
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish CI boiler	A-Building	-	185,805	-	185,805	ID 9587
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC System	A-Building, B Gym	1,611,756	-	-	1,611,756	ID 4405, 4406
Air Handling			-	-	-	-	
Controls	Replace main controller JACE & BAS system	A-Building, B Gym	259,896	-	26,250	286,146	ID 24365, 19953, 22187
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panels	A-Building	-	333,720	-	333,720	ID 8506/9266 (in orange)
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/Modernize existing light fixtures	A-Building, B Gym	-	189,381	-	189,381	ID 4704, 4860
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace toilets/urinals/Lavs/utility sinks	A-Building	-	-	232,500	232,500	ID 9220/9226/9258/9271 (in orange)
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Plumbing Fixtures	Replace plumbing fixtures	Gym	-	-	60,450	60,450	ID 9221/9225/9272/ 9259(in orange)
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA Improvements	Campus, B Gym	-	-	1,500	1,500	ID 22869, 15183
ADA Toilet Renovations	ADA Structure Improvements	A-Building	-	-	270,150	270,150	ID 12368
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom components and handset	A-Building, Gym	67,156	-	-	67,156	ID 2226, 22186
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A-Building	-	32,250	-	32,250	ID 7634
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Green_Hope_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,391,102	3,346,169	1,908,808	7,646,079	
Contingency (20% of renovation cost):			478,220	669,234	381,762	1,529,216	
Design Fees (5% of renovation cost):			119,555	167,308	95,440	382,304	
Total Renovation Cost:			2,988,878	4,182,711	2,386,010	9,557,598	

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Renovations

Building System	Project Description		Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment								
Furniture								
Fur/Equip For New/Addition	Derived from New/Addition Costing			-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing			-	-	-	-	
Classroom				-	-	-	-	
Science Labs				-	-	-	-	
Cafeteria				-	-	-	-	
Other Furniture				-	-	-	-	
Other Furniture				-	-	-	-	
Other Furniture				-	-	-	-	
Child Nutrition				0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen		39,550	5,000	-	44,550	CNS; ID 2183
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen		-	62,500	22,500	85,000	CNS
Dishwashing				-	-	-	-	
Serving	Replace serving lines	Kitchen		-	53,000	-	53,000	CNS
Ventilation				-	-	-	-	
Other Child Nutrition				-	-	-	-	
Other Child Nutrition				-	-	-	-	
Other Child Nutrition				-	-	-	-	
Total Furnishings/Equipment				39,550	120,500	22,500	182,550	
Total Cost of Renovatons and Furnishings/Equipment				3,028,428	4,303,211	2,408,510	9,740,148	
Additions/New/Land								
Additions	Derived from Addition Costing						-	
Additions	Derived from Addition Costing						-	
New	Derived from New School Costing						-	
Land	Derived from New School/Addition Costing						-	
Subtotal Additions/New/Land				-	-	-	-	
Grand Total				3,028,428	4,303,211	2,408,510	9,740,148	
Justifications	Notes							

Harris_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus	-	-	200,100	200,100	ID 22535/22536/22549/22552/23272 (in orange)
Parking/Drives	Replace asphalt paving	Campus	365,400	280,800	-	646,200	ID 22551,22550
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equipment	Campus	420,465	-	-	420,465	ID 10452,10453, 10454
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New MB	A-Main	-	-	6,075	6,075	ID 17498
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	A-Main	118,110	-	-	118,110	ID 15384
Masonry/Ext. Wall Repairs	Recaulk expansion and control joints	A-Main	51,728	-	-	51,728	ID 15385
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace restroom partitions	A-Main	55,200	-	-	55,200	ID 10434/10435 (in orange)
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	123,418	-	-	123,418	ID 10444
Flooring	Replace rec flooring	A-Main	54,120	-	-	54,120	ID 18597
Classroom Painting	Repaint interior surfaces	A-Main	-	-	323,375	323,375	ID 10445
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace tiles	A-Main	357,588	-	-	357,588	ID 10432
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A-Main	283,028	-	-	283,028	ID 10455, 10461,10462
Chillers/Cooling Towers	Replace chiller	A-Main	319,200	-	-	319,200	ID 1340
HVAC Units	Replace HVAC system	A-Main	1,687,176	-	-	1,687,176	ID 10447
Air Handling			-	-	-	-	
Controls	Replace main controller JACE, and BAS	A-Main	272,057	-	26,250	298,307	ID 24853, 19956
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lights	A-Main	198,243	-	-	198,243	ID 10442
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations	ADA building improvements	A-Main	-	-	6,450	6,450	ID 10448
Fire Alarm	Replace fire alarm system	A-Main	815,468	-	-	815,468	ID 10456
Fire Supression/Sprinkler System	Replace sprinkler heads	A-Main	70,299	-	-	70,299	ID 7549
Intercom	Replace intercom components & handsets	A-Main	70,299	-	-	70,299	ID 10458
Phone System			-	-	-	-	
Elevators	Renovate hydraulic elevator	A-Main	-	-	291,900	291,900	ID 10446
Security System	Replace security sensors and monitoring	A-Main	-	-	32,250	32,250	ID 10457
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Harris_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			5,261,799	280,800	886,400	6,428,999	
Contingency (20% of renovation cost):			1,052,360	56,160	177,280	1,285,800	
Design Fees (5% of renovation cost):			263,090	14,040	44,320	321,450	
Total Renovation Cost:			6,577,249	351,000	1,108,000	8,036,249	

Harris_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler/freezer components	Kitchen	31,050	-	-	31,050	ID 10431
Food Prep	Replace all ovens, steamers, tilt skillets	Kitchen	-	-	85,000	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	5,000	8,500	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,050	5,000	146,500	182,550	
Total Cost of Renovatons and Furnishings/Equipment			6,608,299	356,000	1,254,500	8,218,799	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			6,608,299	356,000	1,254,500	8,218,799	
Justifications	Notes						

Herbert_Akins_Rd_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace Aspault Paving	Campus	-	-	491,430	491,430	ID 22538,22539,22540, 22537
Parking/Drives	Replace Aspault Paving	Campus	-	349,440	-	349,440	
Sidewalks			-	-	-	-	
Sewer System	Renovate lift station	Campus	-	217,500	-	217,500	ID 23334
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new playground equipment	Campus	-	420,465	-	420,465	ID 5509, 5510, 5511
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives	Replace Aspault Paving	Campus	-	-	18,400	18,400	ID 23051
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New MB	A-Main	-	-	5,850	5,850	ID 4977
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk	A-Main	-	83,700	-	83,700	ID 6720
Masonry/Ext. Wall Repairs	Recaulk expansion/control joints	A-Main	-	50,033	-	50,033	ID 6941
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace Urinal Partitions	A-Main	-	7,800	-	7,800	ID 132276
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	-	36,735	-	36,735	ID 12339
Flooring	Install new Rec Flooring	A-Main	-	51,645	-	51,645	ID 13279
Classroom Painting	Repaint interior surfaces	A-Main	-	-	326,053	326,053	ID 5153
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace toilet Partitions	A-Main	-	55,800	-	55,800	ID 13277
Flooring	Replace VCT	A-Main	-	-	469,062	469,062	ID 8220
Other Building Interior/Finishes			-	-	-	-	

Herbert_Akins_Rd_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system/distribution/controls	A-Main	-	1,701,144	-	1,701,144	ID 4175
Air Handling			-	-	-	-	
Controls	Replace JACE controller and BAS system	A-Main	274,309	26,250	-	300,559	ID 24097, 19580
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations	ADA building improvements	A-Main	-	-	413,945	413,945	ID 13283
Fire Alarm	Replace	A-Main	-	824,090	-	824,090	ID 3677
Fire Suppression/Sprinkler System	Replace Sprinkler heads	A-Main	-	70,881	-	70,881	ID 7550
Intercom	Replace	Campus	-	71,042	-	71,042	ID 2265
Phone System			-	-	-	-	
Elevators	Renovate hydraulic elevator	A-Main	-	-	291,900	291,900	ID 3032
Security System	Install new security sensors/monitors	A-Main	-	-	32,250	32,250	ID 7663
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Herbert_Akins_Rd_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			274,309	3,966,524	2,048,891	6,289,724	
Contingency (20% of renovation cost):			54,862	793,305	409,778	1,257,945	
Design Fees (5% of renovation cost):			13,715	198,326	102,445	314,486	
Total Renovation Cost:			342,886	4,958,155	2,561,113	7,862,154	

Herbert_Akins_Rd_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in Freezer/Cooler	Kitchen	-	31,050	-	31,050	ID 2099
Food Prep	Replace gas ovens and steamers	Kitchen	-	-	62,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	69,000	-	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Repalce reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	113,550	62,500	176,050	
Total Cost of Renovatons and Furnishings/Equipment			342,886	5,071,705	2,623,613	8,038,204	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			342,886	5,071,705	2,623,613	8,038,204	
Justifications	Notes						

Heritage_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus	118,320	-	-	118,320	ID 22545/22546 (in orange)
Parking/Drives	Replace asphalt paving	Campus	-	492,570	253,605	746,175	ID 22543, 22544
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace equipment and surfacing	Campus	-	-	195,000	195,000	ID 19415
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new playground equipment	Campus	420,465	-	-	420,465	ID 10835, 10836, 10837
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR	A-Building	-	-	1,095,120	1,095,120	ID 21340
Roof Replacement	New FAR	Storage	-	-	5,040	5,040	ID 17499
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows and control joints	A-Building	-	139,851	-	139,851	ID 15422, 15423
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A-Building	-	-	45,000	45,000	ID 10820, 10821
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling system	A-Building	-	-	672,273	672,273	ID 10822
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Building	-	-	111,627	111,627	ID 10830
Flooring	Replace rec flooring and VCT flooring	A-Building	-	-	412,368	412,368	ID 10823, 10818
Classroom Painting	Repaint interior surface	A-Building	-	-	257,705	257,705	ID 10812
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Heritage_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A-Building	183,450	-	-	183,450	ID 2040, 23444
Chillers/Cooling Towers	Replace chiller	A-Building	-	319,200	-	319,200	ID 1342
HVAC Units	Replace HVAC distribution and controls	A-Building	-	1,344,546	-	1,344,546	ID 10832
Air Handling			-	-	-	-	
Controls	Replace main controller JACE and BAS	A-Building	216,808	26,250	-	243,058	ID 24100, 19957
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panels	A-Building	-	-	342,375	342,375	ID 8417/12135 (in orange)
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	A-Building	-	157,984	-	157,984	ID 10828
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations	ADA building improvements	A-Building	-	-	97,800	97,800	ID 10833
Fire Alarm	Replace fire alarm system	A-Building	649,864	-	-	649,864	ID 10839
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security sensors and monitoring	A-Building	32,250	-	-	32,250	ID 10838
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Heritage_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,621,157	2,480,401	3,487,913	7,589,471	
Contingency (20% of renovation cost):			324,231	496,080	697,583	1,517,894	
Design Fees (5% of renovation cost):			81,058	124,020	174,396	379,474	
Total Renovation Cost:			2,026,446	3,100,501	4,359,891	9,486,839	

Heritage_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	5,000	4,000	4,500	13,500	CNS
Food Prep	Replace gas oven, steamer, tilt skillet	Kitchen	-	35,000	22,500	57,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	91,000	-	91,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace Walk-in cooler	Kitchen	-	31,050	-	31,050	ID 10817
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			5,000	161,050	27,000	193,050	
Total Cost of Renovatons and Furnishings/Equipment			2,031,446	3,261,551	4,386,891	9,679,889	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,031,446	3,261,551	4,386,891	9,679,889	
Justifications	Notes						

Highcroft_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus	-	325,335	279,705	605,040	ID 10501, 10502, 10503, 22533 , 10470, 22534
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace pre-k, K, elem equipment	Campus	420,548	-	262,170	682,718	ID 19416, 19417 , 10494, 10495, 10496
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR	A-Main	-	-	1,147,680	1,147,680	ID 7123
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A-Main	-	125,959	-	125,959	ID 15586, 15587
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A-Main	-	-	47,400	47,400	ID 10479, 10480
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling system	A-Main	-	-	691,902	691,902	ID 10481
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	-	-	114,649	114,649	ID 10490
Flooring	Replace rec flooring	A-Main	-	-	53,955	53,955	ID 10483
Classroom Painting	Repaint interior surfaces	A-Main	-	-	265,229	265,229	ID 10468
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A-Main	-	-	350,163	350,163	ID 10477
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC distribution/controls	A-Main	1,383,804	-	-	1,383,804	ID 10491
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A-Main	-	-	26,250	26,250	ID 24769
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution	A-Main	-	-	333,720	333,720	ID 8637/17697 (in orange)
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A-Main	-	162,597	-	162,597	ID 10488
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A-Main	113,550	-	-	113,550	ID 10492
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A-Main	688,047	-	-	688,047	
Fire Suppression/Sprinkler System	Replace	A-Main	-	57,659	-	57,659	ID 10482
Intercom	Replace	A-Main	-	57,590	-	57,590	ID 10500
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security sensors and monitoring	A-Main	-	32,250	-	32,250	ID 10499
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Highcroft_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,605,949	761,390	3,572,823	6,940,162	
Contingency (20% of renovation cost):			521,190	152,278	714,565	1,388,032	
Design Fees (5% of renovation cost):			130,297	38,070	178,641	347,008	
Total Renovation Cost:			3,257,436	951,738	4,466,029	8,675,203	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	9,500	4,000	-	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	20,000	42,500	-	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 10476
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			82,500	77,550	-	160,050	
Total Cost of Renovatons and Furnishings/Equipment			3,339,936	1,029,288	4,466,029	8,835,253	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,339,936	1,029,288	4,466,029	8,835,253	
Justifications	Notes						

Hilltop_Needmore_Rd_Elem

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting	Repaint interiors	A Main	-	-	428,552	428,552	ID 24681
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Hilltop_Needmore_Rd_Elem

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A Main	-	-	26,250	26,250	ID 24653
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Hilltop_Needmore_Rd_Elem

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			-	-	454,802	454,802	
	Contingency (20% of renovation cost):		-	-	90,960	90,960	
	Design Fees (5% of renovation cost):		-	-	22,740	22,740	
Total Renovation Cost:			-	-	568,502	568,502	

Hilltop_Needmore_Rd_Elem

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	568,502	568,502	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	568,502	568,502	
Justifications	Notes						

Hilburn_Drive_Academy

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	142,740	331,035	473,775	ID 495, 901, 12433, 22531
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace pre-K, K, elem equipment	Campus	116,003	304,463	-	420,466	ID 5579, 5577, 5578
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A-Building	-	-	1,647,072	1,647,072	ID 12363
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows	A-Building	40,455	-	-	40,455	ID 6715
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A-Building	-	-	54,600	54,600	ID 19013, 19014
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A-Building	-	-	669,735	669,735	ID 19010
Ceilings			-	-	-	-	
Flooring	Replace rec flooring	A-Building	-	54,285	-	54,285	ID 19019
Flooring	Replace carpet	A-Building	-	180,457	-	180,457	ID 1571
Classroom Painting	Repaint interior surfaces	A-Building	-	-	256,732	256,732	ID 5201
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wood door, reuse frame	A-Building	-	-	240,750	240,750	ID 19011
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A-Building	-	-	389,763	389,763	ID 8168
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Hilburn_Drive_Academy

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish existing CI boiler	A-Building	-	185,805	-	185,805	ID 2044
Chillers/Cooling Towers	Replace chiller	A-Building	-	-	255,375	255,375	ID 1285
HVAC Units	Install new HVAC distribution/controls	A-Building	1,339,470	-	-	1,339,470	ID 4404
Air Handling			-	-	-	-	
Controls	Replace BAS system controls	A-Building	223,728	-	-	223,728	ID 19583
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A-Building	-	241,125	-	241,125	ID 8638
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A-Building	157,388	-	-	157,388	ID 4707
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace toilets,urinals,Lavs, utility sinks	A-Building	-	267,750	-	267,750	ID 13793/13822/13834/13855
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A-Building	26,250	-	-	26,250	ID 24105
Electrical Distribution	Replace electrical distribution panel X2	A-Building	-	202,500	-	202,500	ID 19017, 19018
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A-Building	138,225	-	-	138,225	ID 13899
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A-Building	54,135	-	-	54,135	ID 2267
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A-Building	-	32,250	-	32,250	ID 7673
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Hilburn_Drive_Academy

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,095,654	1,611,375	3,845,062	7,552,091	
Contingency (20% of renovation cost):			419,131	322,275	769,012	1,510,418	
Design Fees (5% of renovation cost):			104,783	80,569	192,253	377,605	
Total Renovation Cost:			2,619,568	2,014,219	4,806,328	9,440,114	

Hilburn_Drive_Academy

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,000	9,500	-	13,500	CNS
Food Prep	Replace all ovens, steamers, tilt skillet	Kitchen	-	65,000	-	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2175
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			35,050	74,500	69,000	178,550	
Total Cost of Renovatons and Furnishings/Equipment			2,654,618	2,088,719	4,875,328	9,618,664	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,654,618	2,088,719	4,875,328	9,618,664	
Justifications	Notes						

Hodge_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus	63,945	154,440	249,255	467,640	ID 889, 12410, 490, 888
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Campus	-	420,466	-	420,466	ID 5507, 5575, 5576
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR	A-Main	-	-	1,007,040	1,007,040	ID 7125
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Remove & replace gravel base & slab	Rear door at A-Main	11,250	-	-	11,250	ID 22942
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A-Main	-	-	107,657	107,657	ID 5694
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A-Main	-	-	38,400	38,400	ID 18360, 18361
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A-Main	-	-	654,228	654,228	ID 18357
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	-	188,636	-	188,636	ID 1471
Flooring	Replace VCT flooring	A-Main	-	-	407,385	407,385	ID 8169
Classroom Painting	Repaint interior surfaces	A-Main	-	-	268,503	268,503	ID 5202
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wood door, reuse HM frame	A-Main	-	-	234,000	234,000	ID 18358
Blinds			-	-	-	-	
Lockers		A-Main	-	-	56,760	56,760	ID 18367
Flooring	Replace rec flooring		-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Hodge_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A-Main	-	-	138,750	138,750	ID 23112
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A-Main	-	-	26,250	26,250	ID 24106
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A-Main	-	241,125	-	241,125	ID 8639
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace plumbing fixtures	A-Main	-	241,950	-	241,950	ID 13786/13827/13828/13862 (in orange)
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A-Main	148,130	-	-	148,130	ID 13900
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A-Main	-	54,519	-	54,519	ID 18364
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A-Main	-	32,250	-	32,250	ID 7674
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Hodge_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			223,325	1,333,386	3,188,228	4,744,939	
Contingency (20% of renovation cost):			44,665	266,677	637,646	948,988	
Design Fees (5% of renovation cost):			11,166	66,669	159,411	237,247	
Total Renovation Cost:			279,156	1,666,733	3,985,285	5,931,174	

Hodge_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	4,000	4,500	8,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	57,500	-	57,500	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	61,500	4,500	66,000	
Total Cost of Renovatons and Furnishings/Equipment							
			279,156	1,728,233	3,989,785	5,997,174	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			279,156	1,728,233	3,989,785	5,997,174	
Justifications							
Justifications	Notes						

Holly_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	730,365	-	147,420	877,785	ID 10686, 10687, 10689, 22528, 22529, 10684, 22530
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K/elem equipment	Campus	173,378	289,381	-	462,759	ID 19418, 10679, 10680
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Replace rubberized asphalt	A Main	44,955	-	-	44,955	ID 23482
Roof Replacement	Install new silicone coating	A Main	41,400	-	-	41,400	ID 4036
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk expansion joints, windows	Campus	127,893	-	-	127,893	ID 15643, 15642
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	121,640	121,640	ID 15461
Roof Replacement	Install new MB	A Main	-	-	291,180	291,180	ID 4972
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	73,200	-	-	73,200	ID 10663, 10664
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	534,139	-	-	534,139	ID 10672
Flooring	Replace REC flooring	A Main	52,635	-	-	52,635	ID 10666
Classroom Painting	Repaint interior surfaces	A Main	-	-	313,132	313,132	ID 10673
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace with VCT	A Main	427,482	-	-	427,482	ID 10661
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Holly_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace 2 chillers	A Main	789,514	-	-	789,514	ID 1288, 2059
HVAC Units	Replace units	Campus	1,633,734	-	-	1,633,734	ID 10676
Air Handling			-	-	-	-	
Controls	Replace JACE panel	Campus	-	26,250	-	26,250	ID 24107
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	Campus	191,963	-	-	191,963	ID 10670
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace system	Campus	789,638	-	-	789,638	ID 10683
Fire Suppression/Sprinkler System	Replace sprinkler heads	Campus	68,072	-	-	68,072	ID 7552
Intercom	Replace intercom	Campus	68,072	-	-	68,072	ID 10682
Phone System			-	-	-	-	
Elevators	Replace elevator	Campus	-	-	291,900	291,900	ID 2768
Security System	Replace system	Campus	-	-	32,250	32,250	ID 10681
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Holly_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			5,746,441	315,631	1,197,522	7,259,594	
Contingency (20% of renovation cost):			1,149,288	63,126	239,504	1,451,919	
Design Fees (5% of renovation cost):			287,322	15,782	59,876	362,980	
Total Renovation Cost:			7,183,051	394,539	1,496,903	9,074,492	

Holly_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 10660
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	-	52,500	52,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	-	8,500	8,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,050	-	130,000	161,050	
Total Cost of Renovatons and Furnishings/Equipment			7,214,101	394,539	1,626,903	9,235,542	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			7,214,101	394,539	1,626,903	9,235,542	
Justifications	Notes						

Holly_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	85,260	176,085	270,135	531,480	ID 22514, 22515, 22512, 22513
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equip	Campus	116,003	-	304,463	420,466	ID 19420, 5530, 19419
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR	A Main	-	-	373,493	373,493	ID 7129
Roof Replacement	Install new MB	A Main	-	713,160	-	713,160	ID 4887
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	68,400	68,400	ID 8803, 8806
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	693,621	693,621	ID 8807
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	201,983	201,983	ID 1556
Flooring	Replace rec flooring	A Main	-	-	54,615	54,615	ID 6492
Classroom Painting	Repaint interior surfaces	A Main	-	-	265,888	265,888	ID 5204
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT floring	A Main	-	-	412,533	412,533	ID 8226
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Holly_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A Main	246,180	-	-	246,180	ID 25581, 9612
Chillers/Cooling Towers	Replace chiller X2	A Main	-	383,100	-	383,100	ID 1218, 1219
HVAC Units	Replace HVAC system distribution/controls	A Main	-	1,387,242	-	1,387,242	ID 4401
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24112
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace switchgears	A Main	-	-	379,395	379,395	ID 8401, 9267
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	163,001	-	163,001	ID 4710
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	-	-	37,500	37,500	ID 12367
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	670,500	-	-	670,500	ID 3619
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	-	62,927	-	62,927	ID 2219
Phone System			-	-	-	-	
Elevators	Replace elevator	A Main	291,900	-	-	291,900	ID 2986
Security System	Install new	A Main	32,250	-	-	32,250	ID 7626
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Holly_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,442,093	2,911,765	3,062,025	7,415,883	
Contingency (20% of renovation cost):			288,419	582,353	612,405	1,483,177	
Design Fees (5% of renovation cost):			72,105	145,588	153,101	370,794	
Total Renovation Cost:			1,802,616	3,639,706	3,827,531	9,269,854	

Holly_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	-	13,500	13,500	CNS
Food Prep	Replace gas ovens and steamer	Kitchen	-	-	42,500	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2178
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	31,050	125,000	156,050	
Total Cost of Renovatons and Furnishings/Equipment			1,802,616	3,670,756	3,952,531	9,425,904	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,802,616	3,670,756	3,952,531	9,425,904	
Justifications	Notes						

Holly_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	74,385	131,625	251,430	457,440	ID 19894, 12376, 19893
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Campus	-	420,466	-	420,466	ID 5541, 5540, 5534
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR (silicone coating)	A Main, B storage	1,078,080	-	-	1,078,080	ID 7132, 7133
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	38,400	38,400	ID 19888, 19889
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	633,114	-	-	633,114	ID 19885
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	186,171	-	186,171	ID 1558
Flooring	Replace rec flooring	A Main	-	-	56,595	56,595	ID 6319
Classroom Painting	Repaint interior surfaces	A Main	-	-	242,694	242,694	ID 5206
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	637,488	637,488	ID 8170
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Holly_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers				-	-	-	
Chillers/Cooling Towers			-		-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls				-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace switchgear	A Main	241,125	-	-	241,125	ID 8508
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, urinal, sink, lavatory	A Main		-	234,900	234,900	ID 1453, 14161, 14176, 14186
Sewer Distribution	Renovate existing lift station	Campus	217,500	217,500	-	435,000	ID 23316, 25023
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	435,375	-	-	435,375	ID 14210, 21204
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom					-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7636
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Holly_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,679,579	988,012	1,461,507	5,129,098	
Contingency (20% of renovation cost):			535,916	197,602	292,301	1,025,820	
Design Fees (5% of renovation cost):			133,979	49,401	73,075	256,455	
Total Renovation Cost:			3,349,474	1,235,015	1,826,884	6,411,373	

Holly_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, milk box	Kitchen	-	5,000	13,500	18,500	CNS
Food Prep	Replace gas ovens and steamer	Kitchen	-	15,000	20,000	35,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	20,000	102,500	122,500	
Total Cost of Renovatons and Furnishings/Equipment							
			3,349,474	1,255,015	1,929,384	6,533,873	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			3,349,474	1,255,015	1,929,384	6,533,873	
Justifications							
Justifications	Notes						

Hortons_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace Asphalt Surfaces Parking Lots	Campus	-	-	208,260	208,260	ID 13331
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace equipment PreK/K/Elem	Campus	-	-	547,500	547,500	ID 13326,13327,13328
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior surfaces	A MAIN	322,230	-	-	322,230	ID 13324
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Hortons_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2	A MAIN	-	-	214,815	214,815	ID 13321,13322
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace Jace Controller	A MAIN	26,250	-	-	26,250	ID 24119
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Hortons_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			348,480	-	970,575	1,319,055	
Contingency (20% of renovation cost):			69,696	-	194,115	263,811	
Design Fees (5% of renovation cost):			17,424	-	48,529	65,953	
Total Renovation Cost:			435,600	-	1,213,219	1,648,819	

Hortons_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	11,328	4,500	15,828	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	-	62,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	11,328	120,000	131,328	
Total Cost of Renovatons and Furnishings/Equipment							
			435,600	11,328	1,333,219	1,780,147	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			435,600	11,328	1,333,219	1,780,147	
Justifications							
Notes							

Hunter_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	78,390	226,635	305,025	ID 898, 909, 910, 908, 494
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new kindergarten/elem equip	Campus	131,085	173,378	173,378	477,841	ID 23297, 5581, 5580
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New MB	A Main	1,708,200	394,200	-	2,102,400	ID 23578, 17502, 3534, 23577, 23579
Roof Replacement	Install new FAR (silicone)	A Main	5,040	-	-	5,040	ID 17504
Structural Repairs			-	-	-	-	
Window Replacement	Replace windows and panels	A Main	4,050	-	-	4,050	ID 3877
Masonry/Ext. Wall Repairs	Recaulk expansion/control joints, windows	A Main	-	88,530	130,950	219,480	ID 23581, 23580, 23582
Exterior Doors/Locks	Replace	A Main	-	9,000	72,000	81,000	ID 10942, 2719
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	58,200	58,200	ID 15761, 15768
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace hardwood floors	A Main	17,280	-	59,736	77,016	ID 3260, 25335
Flooring	Replace carpet	A Main	-	116,700	217,803	334,503	ID 1621, 10945
Classroom Painting	Repaint interior surfaces	A Main	-	-	266,592	266,592	ID 15798
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wood doors	A Main	58,500	-	27,000	85,500	ID 15780, 15779
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	311,256	311,256	ID 8309, 8335
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Hunter_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 4 boilers	A Main	322,223	-	43,125	365,348	ID 1704,1908,1909,2007
Chillers/Cooling Towers	Replace Chiller	A Main	-	-	383,025	383,025	ID 1266
HVAC Units	Replace HVAC system distribution/controls	A Main	115,095	425,772	463,824	1,004,691	ID 10949,10950,10951,10952
Air Handling			-	-	-	-	
Controls	Replace Jace controller/BAS	A Main	-	26,250	224,427	250,677	ID 19588,24333
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace switchgear	A Main	92,595	-	101,250	193,845	ID 8462, 10985
Electrical Equipment	Replace electrical service & distribution sys	A Main	-	12,394	-	12,394	ID 15792
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace water distribution system	A Main	11,804	-	-	11,804	ID 15758
Plumbing Fixtures	Replace sink, lavatory	A Main	-	-	5,250	5,250	ID 6383, 6547
Sewer Distribution	Renovate existing sanitary lift station	A Main	-	217,500	-	217,500	ID 23319
Water Heating			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel X3	A Main	814,725	-	-	814,725	ID 8463, 8471, 8472
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	1,175,250	-	-	1,175,250	ID 23194, 220
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	-	57,955	-	57,955	ID 2264
Phone System			-	-	-	-	
Elevators	Renovate	A Main	-	291,900	-	291,900	ID 2964
Security System	Replace Security sensors/monitors	A Main	32,250	-	-	32,250	ID 7681
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	A Main	75,000	-	-	75,000	ID 23826
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Hunter_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			4,563,097	1,891,969	2,764,452	9,219,517	
Contingency (20% of renovation cost):			912,619	378,394	552,890	1,843,903	
Design Fees (5% of renovation cost):			228,155	94,598	138,223	460,976	
Total Renovation Cost:			5,703,871	2,364,961	3,455,564	11,524,396	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	4,000	4,500	-	8,500	CNS
Food Prep	Replace steamer and tilt skillet	Kitchen	42,500	-	-	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	83,656	-	-	83,656	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2136
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			161,206	4,500	-	165,706	
Total Cost of Renovatons and Furnishings/Equipment			5,865,077	2,369,461	3,455,564	11,690,102	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,865,077	2,369,461	3,455,564	11,690,102	
Justifications	Notes						

Jeffreys_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	67,860	220,110	287,970	ID 12374, 12429, 12430, 12402
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace equipt K/Elem/Pre-K	Campus	116,003	304,463	477,841	898,307	ID 16771, 19422, 19423, 12352, 12361, 12362
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New MB	A Main	-	-	812,700	812,700	ID 4965
Roof Replacement	Install new FAR (silicone)	A Main	-	230,760	-	230,760	ID 7107
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	76,549	-	-	76,549	ID 6691, 6812
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	66,419	66,419	ID 5688
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	45,000	45,000	ID 19975, 19976
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceilings	A Main	-	-	651,231	651,231	ID 19972
Ceilings			-	-	-	-	
Flooring	Replace hardwood floors	Stage	-	-	15,480	15,480	ID 3316
Flooring	Replace carpet	A Main	-	165,386	-	165,386	ID 1539
Classroom Painting	Repaint interior surfaces	A Main	-	-	249,639	249,639	ID 5184
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace	A Main	-	-	234,000	234,000	ID 19973
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	325,512	325,512	ID 8171
Flooring	Replace rec flooring	A Main	-	-	54,450	54,450	ID 6493
Other Building Interior/Finishes			-	-	-	-	

Jeffreys_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 4	A Main	36,848	-	275,175	312,023	ID10989,10990,10991,19978
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC units	A Main	-	-	949,712	949,712	ID 9834
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	26,250	-	-	26,250	ID 24123
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	-	241,125	-	241,125	ID 8634
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	153,039	-	-	153,039	ID 4692
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet,urinals,sinks/faucets	A Main	-	221,100	-	221,100	ID 141154,141160,14177,14185
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	145,800	-	-	145,800	ID 14211, 21203
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	54,269	-	-	54,269	ID 2224
Phone System			-	-	-	-	
Elevators	Renovate	A Main	291,900	-	-	291,900	ID 2991
Security System	Replace	A Main	-	32,250	-	32,250	ID 7632
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Jeffreys_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			900,658	1,262,944	4,377,269	6,540,871	
Contingency (20% of renovation cost):			180,132	252,589	875,454	1,308,174	
Design Fees (5% of renovation cost):			45,033	63,147	218,863	327,044	
Total Renovation Cost:			1,125,823	1,578,680	5,471,586	8,176,089	

Jeffreys_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler and ice machine	Kitchen	9,500	-	-	9,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	50,000	15,000	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2137
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			40,550	50,000	68,000	158,550	
Total Cost of Renovatons and Furnishings/Equipment			1,166,373	1,628,680	5,539,586	8,334,639	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,166,373	1,628,680	5,539,586	8,334,639	
Justifications	Notes						

Jones_Dairy_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	128,700	279,705	408,405	ID 12157, 12184, 12183
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Campus	420,466	-	-	420,466	ID 11023, 11024, 11025
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New FAR over SSMR	A Main	1,071,840	-	-	1,071,840	ID 7108
Roof Replacement	Install new shingles	A Main	9,450	-	-	9,450	ID 7455
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	100,763	-	-	100,763	ID 11006, 11007
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	30,573	30,573	ID 9492
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	38,400	38,400	ID 9482, 9483
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ACT 2x4	A Main	639,603	-	-	639,603	ID 9484
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	202,043	-	202,043	ID 1540
Flooring	Replace Rec flooring	A Main	-	57,585	-	57,585	ID 6494
Classroom Painting	Repaint interior surfaces	A Main	-	-	245,181	245,181	ID 5185
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	345,609	345,609	ID 8290
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Jones_Dairy_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	replace JACE Controller	A Main	-	-	26,250	26,250	ID 24124
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace switchgear	A Main	241,125	-	-	241,125	ID 8499
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet,urinals,utility sink/faucets	A Main	-	-	238,575	238,575	ID 9207,9240,9244,9268
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	300,000	-	-	300,000	ID 11022
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	53,402	-	-	53,402	ID 2230
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 21452
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Jones_Dairy_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,836,649	420,578	1,204,293	4,461,519	
Contingency (20% of renovation cost):			567,330	84,116	240,859	892,304	
Design Fees (5% of renovation cost):			141,832	21,029	60,215	223,076	
Total Renovation Cost:			3,545,811	525,722	1,505,366	5,576,899	

Jones_Dairy_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	7,500	20,000	20,000	47,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			7,500	20,000	73,000	100,500	
Total Cost of Renovatons and Furnishings/Equipment			3,553,311	545,722	1,578,366	5,677,399	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,553,311	545,722	1,578,366	5,677,399	
Justifications	Notes						

Joyner_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	88,890	123,540	212,430	ID 12405, 12407, 12375, 12428
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install synthetic turf	Play field	-	-	52,500	52,500	ID 20004
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Campus	116,003	304,463	-	420,466	ID 7003, 7006, 7007
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR liquid resin	A Main	1,002,621	-	-	1,002,621	ID 4915
Roof Replacement	Install new MB	A Main	420,900	-	-	420,900	ID 4982
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main, B multipurpose	37,665	43,879	-	81,544	ID 6690, ID 6711, 6818, 6712
Exterior Doors/Locks	Replace exterior doors	B multipurpose	-	-	18,000	18,000	ID 2539
Exterior Painting			-	-	-	-	
Roof Replacement	Install new MB	C, D, E storage	17,550	-	-	17,550	ID 17505, 17506, 17507
Exterior Doors/Locks	Replace exterior HM doors	A Main	-	-	36,000	36,000	ID 2330
Roof Replacement	Replace shingles	E Storage	3,236	-	-	3,236	ID 17508
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	48,000	48,000	ID 19996, 19997
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main, B multipurpose	-	-	668,673	668,673	ID 19991, 19992
Ceilings			-	-	-	-	
Flooring	Replace hardwood flooring	Stage	-	12,492	-	12,492	ID 3315
Flooring	Replace carpet	A Main	-	-	115,360	115,360	ID 1541
Classroom Painting	Repaint interior surfaces	A Main, B multipurpose	-	-	257,801	257,801	ID 5151, 5152
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	B multipurpose	-	13,500	-	13,500	ID 19994
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace rec flooring	A Main	-	-	48,510	48,510	ID 6495
Flooring	Replace VCT flooring	A Main, B multipurpose	-	-	241,065	241,065	ID 8291, 8172
Other Building Interior/Finishes			-	-	-	-	

Joyner_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace chiller 100 ton	A Main	127,725	-	-	127,725	ID 1202
HVAC Units	Replace HVAC system distribution/controls	A Main, B multipurpose	-	777,200	-	777,200	ID 4176, 4161
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24125
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 3 main switchgears	A Main	-	-	574,845	574,845	ID 8398
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main, B multipurpose	8,515	148,623	-	157,138	ID 4694, 20003
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, sink, lavatory	B multipurpose	-	-	13,050	13,050	ID 14156, 14180, 14183
Sewer Distribution	Renovate existing sanitary lift	Site	-	217,500	-	217,500	ID 23320
Water Heating			-	-	-	-	
Electrical Distribution	Replace electrical distribution panel	A Main	92,595	-	-	92,595	ID 8456
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, B multipurpose, Site	279,900	-	-	279,900	ID 14212, 14213, 19831
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main, B multipurpose	646,384	-	-	646,384	ID 20536, 20537
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main, B multipurpose	-	55,723	-	55,723	ID 20532, 20533
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	291,900	-	291,900	ID 2985
Security System	Replace security system	Campus	-	32,250	-	32,250	ID 7617
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Joyner_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,779,344	1,986,420	2,197,344	6,963,108	
Contingency (20% of renovation cost):			555,869	397,284	439,469	1,392,622	
Design Fees (5% of renovation cost):			138,967	99,321	109,867	348,155	
Total Renovation Cost:			3,474,180	2,483,025	2,746,680	8,703,885	

Joyner_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	4,000	4,500	8,500	CNS
Food Prep	Replace electric ovens, steamer, tilt skillet	Kitchen	-	15,000	42,500	57,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	69,000	-	-	69,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			69,000	19,000	47,000	135,000	
Total Cost of Renovatons and Furnishings/Equipment			3,543,180	2,502,025	2,793,680	8,838,885	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,543,180	2,502,025	2,793,680	8,838,885	
Justifications	Notes						

Kingswood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lots	Campus	-	84,390	107,880	192,270	ID 10750, 20014, 20015, 10748, 10749
Parking/Drives	Replace asphalt pavement	Campus	-	93,015	-	93,015	ID 10747
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, and elem equipment	Campus	420,466	-	-	420,466	ID 10740, 10741, 10742
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Replace MB	A Main, B storage, C media center, D gym	40,500	674,100	-	714,600	ID 4994, 4995, 4014, 4996
Roof Replacement	Replace FAR liquid resin	D gym	-	-	74,640	74,640	ID 21511
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main, C media center, D gym	11,160	93,152	-	104,312	ID 15820, 15823, 15821, 15822, 15824
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Roof Replacement	Install new SSMR	C media center	51,600	-	-	51,600	ID 7395
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main, D gym	-	-	50,400	50,400	ID 10704, 10706, 10705, 10707
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main, C media center, D gym	-	-	578,799	578,799	ID 10708, 10709, 10710
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main, C media center, D gym	-	101,797	204,828	306,625	ID 10728, 10729, 10730
Flooring	Replace VCT flooring	A Main, C media center, D gym	-	-	273,141	273,141	ID 10700, 10701, 10702
Classroom Painting	Repaint interior surfaces	A Main, C media center, D gym	-	-	221,873	221,873	ID 6082, 10731, 10732
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	C media center	-	-	13,500	13,500	ID 10718
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace rec flooring	D gym	-	-	101,970	101,970	ID 10713
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Kingswood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	1,866,889	1,866,889	ID 13883, 13884
Chillers/Cooling Towers	Replace chillers	A Main, D gym	-	255,375	-	255,375	ID 1267, 20541
HVAC Units	Replace HVAC system distribution/controls	A Main, C media center, D gym	-	1,092,762	4,733	1,097,495	ID 13886, 10736, 10735
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24126
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 3 main switchgears	A Main, D gym, C media center	-	241,125	482,250	723,375	ID 8589, 21511, 21510
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main, C media center, D gym	7,618	128,400	-	136,018	ID 10722, 10723, 10724
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, lavatory/faucets	C media center	-	9,900	-	9,900	ID 10695, 10716
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Replace 2 boilers	D gym	-	-	27,926	27,926	ID 20539, 20540
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, C media center, D gym, Site	376,800	-		376,800	ID 10737, 10738, 10739, 21438
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	D gym, A Main, C media center	559,505	-	-	559,505	ID 20550, 20548, 20549
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main, D gym	-	45,532	-	45,532	ID 10711, 10712
Intercom	Replace	A Main, C media center, D gym	-	48,234	-	48,234	ID 20542, 20543, 20544
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	291,900	-	291,900	ID 2782
Security System	Replace security system	A Main	-	32,250	-	32,250	ID 1044
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Kingswood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,493,899	3,191,932	4,008,829	8,694,660	
Contingency (20% of renovation cost):			298,780	638,386	801,766	1,738,932	
Design Fees (5% of renovation cost):			74,695	159,597	200,441	434,733	
Total Renovation Cost:			1,867,374	3,989,915	5,011,036	10,868,324	

Kingswood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	-	13,500	13,500	CNS
Food Prep	Replace combo ovens and steamer	Kitchen	35,000	-	-	35,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 10699
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			35,000	31,050	82,500	148,550	
Total Cost of Renovatons and Furnishings/Equipment			1,902,374	4,020,965	5,093,536	11,016,874	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,902,374	4,020,965	5,093,536	11,016,874	
Justifications	Notes						

Knightdale_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	229,245	195,390	4,785	429,420	ID 659, 22510, 22511
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K equipment	Campus	116,003	-	-	116,003	ID 7056
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Replace MB	A Main/E classrooms	-	506,925	294,803	801,728	ID 6027, 20474
Roof Replacement	Install new FAR (liquid resin)	E classrooms	-	121,275	-	121,275	ID 5919
Structural Repairs			-	-	-	-	
Window Replacement	Replace windows	A Main	-	8,370	472,800	481,170	ID 23526, 23528, 23550
Masonry/Ext. Wall Repairs	Recaulk expansion joints, windows	A Main/E classrooms	35,433	59,756	-	95,189	ID 23552, 23549, 23551, 6694, 6931
Exterior Doors/Locks	Replace exterior doors	A Main	148,500	-	-	148,500	ID 53524
Exterior Painting			-	-	-	-	
Window Replacement			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main/E classrooms	-	20,400	13,200	33,600	ID 23530, 23532, 23529, 23531, 16085, 16089
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace VCT	A Main/E classrooms	-	81,675	276,606	358,281	ID 23555, 23554, 8175
Flooring	Replace carpet	A Main	139,334	39,994	-	179,328	ID 1545, 23520, 23521
Classroom Painting	Repaint classrooms	E classrooms	-	-	93,008	93,008	ID 23788
Corridor Painting	Repaint interior corridors	A Main/E classrooms	-	-	274,030	274,030	ID 23787, 20474
Support Area Painting			-	-	-	-	
Interior Doors	Replace wood doors	A Main	-	-	117,000	117,000	ID 16092
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Knightdale_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A Main	43,125	79,972	-	123,097	ID 16141, 2017, 1944
Chillers/Cooling Towers	Replace chiller	A Main	127,725	-	-	127,725	ID 1268
HVAC Units	Replace HVAC system distribution/controls	A Main, E classrooms	905,456	289,422	98,927	1,293,805	ID 23537, 23536, 23556, 23557
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	-	26,250	26,250	ID 24334
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panels	A Main	101,250	-	56,524	157,774	ID 16136, 8593
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace hot/cold water distribution	A Main	-	-	53,832	53,832	ID 16079
Plumbing Fixtures	Replace water closet, urinal, sink, lavatory	E classrooms/ A Main	-	-	117,450	117,450	ID 6134, 6248, 6380, 6558, 23541, 23544, 23545, 23547, 23558
Sewer Distribution	Renovate existing sanitary lift station	Campus	-	435,000	-	435,000	ID 23321, 23322
Water Heating			-	-	-	-	
Controls	Replace BAS system controls	A Main	152,294	-	-	152,294	ID 20554
Electrical Distribution	Replace main switchgear 600 amps	E classrooms	-	92,595	-	92,595	ID 8501
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main/ E classrooms	2,035,725	-	-	2,035,725	ID 301, 23195
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace Fire Alarm	A Main	-	456,114	-	456,114	ID 20556
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	-	12,059	-	12,059	ID 23553
Intercom	Replace intercom system	A Main/campus	39,353	39,353	-	78,705	ID 20552, 23522
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security system	Campus	-	-	32,250	32,250	ID 7682
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Intercom	Replace intercom system	E classrooms	20,219	-	-	20,219	ID 20553
Fire Alarm	Replace Fire Alarm	E classrooms	-	234,544	-	234,544	ID 20557
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	E classroom	-	18,750	-	18,750	ID 23827
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Knightdale_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			4,093,662	2,691,594	1,931,465	8,716,720	
Contingency (20% of renovation cost):			818,732	538,319	386,293	1,743,344	
Design Fees (5% of renovation cost):			204,683	134,580	96,573	435,836	
Total Renovation Cost:			5,117,077	3,364,492	2,414,331	10,895,900	

Knightdale_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	9,500	4,000	-	13,500	CNS
Food Prep	Replace gas ovens and steamer	Kitchen	-	50,000	-	50,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2118
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			40,550	107,000	-	147,550	
Total Cost of Renovatons and Furnishings/Equipment			5,157,627	3,471,492	2,414,331	11,043,450	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,157,627	3,471,492	2,414,331	11,043,450	
Justifications	Notes						

Lacy_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace Asphalt Paving	Campus	-	205,755	-	205,755	ID 13493
Parking/Drives	Replace Asphalt Paving	Campus	-	-	172,740	172,740	ID 13492, 13494, 13491
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Campus	-	593,844	-	593,844	ID 13484, 13485, 13486, 20025
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0	-	
Roof Replacement	New MB Roof System		-	-	100,913	100,913	ID 6026
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Replace sealant	F-Main	-	74,865	-	74,865	ID 17546
Masonry/Ext. Wall Repairs	Recaulk expansion /controls joints	F-Main, C Classroom	17,284	25,159	-	42,443	ID 17544, 17539, 17541
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0	-	
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal /toilet Partitions	C Classroom,F-Main	-	62,400	-	62,400	ID 13462, 13464, 13461, and 13463
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace Carpet	C Classroom,F-Main	-	197,717	-	197,717	ID 13481 and 13480
Flooring	Replace VCT and Resilient Flooring	C Classroom,F-Main	-	454,806	-	454,806	ID 13457, 13467, and 13458
Classroom Painting	Repaint interior surfaces	C Classroom,F-Main	-	-	283,273	283,273	ID 13483, 13482
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Lacy_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0	-	
Boilers	Replace 2 boilers	C Classroom,F-Main	-	43,125	-	43,125	ID 20559, 20560
Chillers/Cooling Towers	Replace 4 Chillers (150 ton)	C Classroom,F-Main	-	383,100	-	383,100	ID 20564, 20565, 1245, and 1272
HVAC Units	Replace HVAC System	C Classroom,F-Main	-	1,477,944	-	1,477,944	ID 13488 and 13487
Air Handling			-	-	-	-	
Controls	Replace BAS	C Classroom,F-Main	-	238,318	-	238,318	ID 20568 and 20569
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace and Modernize Exsiting	C Classroom,F-Main	-	173,659	-	173,659	ID 13478 and 13477
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace JACE Main Controls	Main	-	-	26,250	26,250	ID 24695
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0	-	
ADA Ramps/H.C. Access	Upgrade for ADA compliance	C Classroom,F-Main	48,000	-	-	48,000	ID 13490, 13489
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	C Classroom,F-Main	714,339	-	-	714,339	ID 20570 and 20571
Fire Supression/Sprinkler System	Replace sprinkler heads	C Classroom,F-Main	-	61,581	-	61,581	ID 7558 and 7557
Intercom	Replace	C Classroom,F-Main	-	61,581	-	61,581	ID 20566 and 20567
Phone System			-	-	-	-	
Elevators	Replace	Main	-	-	291,900	291,900	ID 12345
Security System	Replace	Campus	-	-	32,250	32,250	ID 13470
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0	-	
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Lacy_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0	-	
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0	-	
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			779,623	4,053,853	907,326	5,740,802	
Contingency (20% of renovation cost):			155,925	810,771	181,465	1,148,160	
Design Fees (5% of renovation cost):			38,981	202,693	45,366	287,040	
Total Renovation Cost:			974,529	5,067,316	1,134,157	7,176,002	

Lacy_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace Cooler/Freezer	Kitchen	-	31,050	-	31,050	ID 13456
Food Prep	Replace electric ovens and steamers	Kitchen	-	62,500	-	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	69,000	-	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	176,050	-	176,050	
Total Cost of Renovatons and Furnishings/Equipment			974,529	5,243,366	1,134,157	7,352,052	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			974,529	5,243,366	1,134,157	7,352,052	
Justifications	Notes						

Lake_Myra_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Remove and replace	Campus	-	351,915	-	351,915	ID 12426, 12427
Parking/Drives	Remove and replace	Campus	-	-	243,000	243,000	ID 12392, 12393, 12373
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Campus	-	420,466	-	420,466	ID 6988, 6989, 6990
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Remove and recaulk window perimeter	A-Main	-	115,320	-	115,320	ID16878
Masonry/Ext. Wall Repairs	Recaulk expansion/control joints	A-Main	-	58,568	-	58,568	ID 6933
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A-Main	-	-	115,656	115,656	ID 13039
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace Urinal Screens and Toilet Partitions	A-Main	-	82,125	-	82,125	ID 13034 & 13033
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace Carpet	A-Main	-	229,653	-	229,653	ID 1546
Flooring	Remove and install Resilient Flooring	A-Main	-	56,430	-	56,430	ID 13036
Classroom Painting	Repaint interior surfaces	A-Main	-	-	327,084	327,084	ID 5156
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Install VCT	A-Main	-	469,031	-	469,031	ID 8293
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Lake_Myra_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	A-Main	-	289,305	-	289,305	ID 1933, 1934, 1935
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC, Distribution, and Controls	A-Main	-	1,706,526	-	1,706,526	ID 4198
Air Handling			-	-	-	-	
Controls	Replace BAS controls	A-Main	275,177	-	-	275,177	ID 19968
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment	Install New Emergency Generator System	A-Main	-	-	57,375	57,375	ID 9647
Interior Lighting	Replace and Modernize Existing Lights	A-Main	-	200,517	-	200,517	ID 4642
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A-Main	26,250	-	-	26,250	ID 24130
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A-Main	73,425	-	-	73,425	ID 13040
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace Fire Alarm	A-Main	824,821	-	-	824,821	ID 3662
Fire Supression/Sprinkler System	Remove old head and install new head	A-Main	71,106	-	-	71,106	ID 7559
Intercom	Replace Intercom Components	A-Main	-	71,106	-	71,106	ID 7715
Phone System			-	-	-	-	
Elevators	Renovate existing hydraulic elevator	A-Main	-	-	291,900	291,900	ID 3010
Security System	Install new security sensors and	A-Main	-	-	34,400	34,400	monitoring equipment - ID7683
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Lake_Myra_Elementary

Renovations

Building System		Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics				0	0	0		
	Baseball Fields			-	-	-	-	
	Football Fields			-	-	-	-	
	Soccer Fields			-	-	-	-	
	Softball Fields			-	-	-	-	
	Tracks			-	-	-	-	
	Tennis Courts			-	-	-	-	
	Gymnasium			-	-	-	-	
	Athletic Lighting			-	-	-	-	
	Interior Bleachers			-	-	-	-	
	Exterior Bleachers			-	-	-	-	
	Irrigation			-	-	-	-	
	Scoreboard			-	-	-	-	
	Other Athletics			-	-	-	-	
	Other Athletics			-	-	-	-	
	Other Athletics			-	-	-	-	
Other Renovations				0	0	0		
	Other Renovation 2			-	-	-	-	
	Other Renovation 3			-	-	-	-	
Subtotal Renovations				1,270,779	4,050,961	1,069,415	6,391,155	
Contingency (20% of renovation cost):				254,156	810,192	213,883	1,278,231	
Design Fees (5% of renovation cost):				63,539	202,548	53,471	319,558	
Total Renovation Cost:				1,588,473	5,063,701	1,336,769	7,988,943	

Lake_Myra_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace Walk-In Cooler/Freezer Components	Kitchen	-	31,050	-	31,050	ID 2100
Food Prep	Replace gas ovens and steamers	Kitchen	-	62,500	-	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,500	5,000	4,000	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,500	151,550	4,000	160,050	
Total Cost of Renovatons and Furnishings/Equipment			1,592,973	5,215,251	1,340,769	8,148,993	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,592,973	5,215,251	1,340,769	8,148,993	
Justifications	Notes						

Laurel_Park_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	465,885	159,705	625,590	ID 22503, 22504, 22505, 22506, 22507, 22502
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, and elem equip	Campus	-	420,466	346,756	767,222	ID 17367, 17368
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows	A Main	-	84,165	-	84,165	ID 6696, 9767
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior	A Main	-	14,256	-	14,256	ID 15353
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	64,800	-	64,800	ID 9758, 9759
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	194,103	-	194,103	ID 1547
Flooring	Replace REC flooring	A Main	-	48,345	-	48,345	ID 18598
Classroom Painting	Repaint interior surfaces	A Main	-	-	355,905	355,905	ID 5157
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	-	396,990	-	396,990	ID 8294
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Laurel_Park_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main boiler room	-	-	246,180	246,180	ID 14217, 14218
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	A Main	-	1,856,898	-	1,856,898	ID 4199
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24131
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	241,125	475,455	-	716,580	ID 11358, 18545
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	-	218,185	-	218,185	ID 4700
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	61,523	-	-	61,523	ID 9768
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	897,501	-	897,501	ID 3663
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	77,371	-	77,371	ID 7560
Intercom	Replace intercom	A Main	-	77,348	-	77,348	ID 3036
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 3011
Security System	Replace security system	A Main	-	-	32,250	32,250	ID 7684
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Laurel_Park_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			328,898	5,291,768	1,432,696	7,053,362	
Contingency (20% of renovation cost):			65,780	1,058,354	286,539	1,410,672	
Design Fees (5% of renovation cost):			16,445	264,588	71,635	352,668	
Total Renovation Cost:			411,123	6,614,709	1,790,870	8,816,702	

Laurel_Park_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2161
Food Prep	Replace gas ovens and steamers	Kitchen	-	62,500	-	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,500	4,000	5,000	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,500	150,550	5,000	160,050	
Total Cost of Renovatons and Furnishings/Equipment			415,623	6,765,259	1,795,870	8,976,752	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			415,623	6,765,259	1,795,870	8,976,752	
Justifications	Notes						

Lead_Mine_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	204,165	260,565	464,730	ID 22506, 22500, 837
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new kindergarten & elem equipment	Campus	304,463	-	-	304,463	ID 12354, 12355
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	-	-	748,800	748,800	ID 7376
Roof Replacement	Install new MB	A Main	295,875	-	-	295,875	ID 4041
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	63,690	-	-	63,690	ID 6697, 6932
Exterior Doors/Locks	Replace exterior doors	A Main	-	-	130,500	130,500	ID 2422
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace OH/roll-up door	A Main	-	-	7,125	7,125	ID 2303
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	30,000	30,000	ID 16082, 16086
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	582,372	-	-	582,372	ID 16090
Ceilings			-	-	-	-	
Flooring	Install hardwood flooring	Stage	-	9,054	-	9,054	ID 3328
Flooring	Replace VCT flooring	A Main	-	-	330,066	330,066	ID 8176
Classroom Painting	Repaint interior surfaces	A Main	-	-	223,243	223,243	ID 25341
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	209,250	-	209,250	ID 16091
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	161,634	161,634	ID 1548
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Lead_Mine_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	36,848	-	-	36,848	ID 1945
Chillers/Cooling Towers	Replace cooling tower	A Main	198,000	-	-	198,000	ID 9665
HVAC Units	Replace HVAC system distribution/controls	A Main	849,293	-	-	849,293	ID 4114
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24132
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	286,800	-	-	286,800	ID 8588
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace sink, water closer, urinal, lavatory	A Main	-	-	207,750	207,750	ID 6378, 25342, 25343, 25344
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Refurbish existing CI boiler	A Main	185,805	-	-	185,805	ID 2006
Electrical Distribution	Replace electrical distribution panel	A Main	92,595	-	-	92,595	ID 13882
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	1,196,100	-	-	1,196,100	ID 275, 211
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	48,531	-	-	48,531	ID 2243
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7685
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Lead_Mine_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			4,140,372	480,969	2,099,683	6,721,024	
Contingency (20% of renovation cost):			828,074	96,194	419,937	1,344,205	
Design Fees (5% of renovation cost):			207,019	24,048	104,984	336,051	
Total Renovation Cost:			5,175,465	601,212	2,624,604	8,401,280	

Lead_Mine_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	9,000	4,500	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	15,000	42,500	-	57,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2162
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			46,050	104,500	4,500	155,050	
Total Cost of Renovatons and Furnishings/Equipment			5,221,515	705,712	2,629,104	8,556,330	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,221,515	705,712	2,629,104	8,556,330	
Justifications	Notes						

Leesville_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	411,940	371,925	783,865	ID 22501, 1065, 18738
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, and elem equipment	Campus	-	551,551	173,378	724,929	ID 16769, 6985, 23298, 6987, 6986
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	-	1,066,500	-	1,066,500	ID 5980
Roof Replacement	Install new FAR (silicone)	A Main	-	15,960	-	15,960	ID 13379
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	24,600	24,600	ID 18733, 18734
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	485,028	485,028	ID 18730
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	140,119	-	140,119	ID 1467
Flooring	Replace VCT flooring	A Main	-	-	302,643	302,643	ID 8116
Classroom Painting	Repaint interior surfaces	A Main	-	-	185,927	185,927	ID 5103
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	-	173,250	173,250	ID 18731
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Leesville_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	253,350	-	253,350	506,700	ID 20590, 20595
Chillers/Cooling Towers	Replace chiller 700 ton	A Main	-	-	98,340	98,340	ID 20600
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	-	26,250	26,250	ID 24133
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panel	A Main	-	92,595	-	92,595	ID 8428
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility sinks, lavatories	A Main	172,800	-	-	172,800	ID 13787, 13826, 13829, 13860
Sewer Distribution	Replace existing sanitary lift station	Site	-	217,500	-	217,500	ID 23323
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	338,250	-	-	338,250	ID 13901
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7605
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Leesville_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			764,400	2,528,415	2,094,691	5,387,506	
Contingency (20% of renovation cost):			152,880	505,683	418,938	1,077,501	
Design Fees (5% of renovation cost):			38,220	126,421	104,735	269,375	
Total Renovation Cost:			955,500	3,160,519	2,618,364	6,734,383	

Leesville_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,000	9,500	-	13,500	CNS
Food Prep	Replace gas oven and steamers	Kitchen	-	-	35,000	35,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,000	9,500	88,000	101,500	
Total Cost of Renovations and Furnishings/Equipment			959,500	3,170,019	2,706,364	6,835,883	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			959,500	3,170,019	2,706,364	6,835,883	
Justifications	Notes						

Lincoln_Heights_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K/Kindergarten/Elem equipment	Campus	-	-	547,500	547,500	ID 16880, 16884, 16885
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	A Main	304,210	-	-	304,210	ID 15247
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Lincoln_Heights_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	246,180	246,180	ID 15164, 15165
Chillers/Cooling Towers	Replace chiller	A Main	-	-	191,550	191,550	ID 15246
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24140
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Lincoln_Heights_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			330,460	-	985,230	1,315,690	
Contingency (20% of renovation cost):			66,092	-	197,046	263,138	
Design Fees (5% of renovation cost):			16,523	-	49,262	65,785	
Total Renovation Cost:			413,075	-	1,231,538	1,644,613	

Lincoln_Heights_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, milk box	Kitchen	-	-	18,500	18,500	CNS
Food Prep	Replace gas ovens and steamer	Kitchen	-	-	42,500	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	114,000	114,000	
Total Cost of Renovatons and Furnishings/Equipment			413,075	-	1,345,538	1,758,613	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			413,075	-	1,345,538	1,758,613	
Justifications	Notes						

Lockhart_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A gym,storage	-	-	68,640	68,640	ID 7370,7271
Roof Replacement	Install new FAR silicone	H Main	-	6,720	-	6,720	ID 7269
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	B annex, E annex, H Main	29,295	22,785	-	52,080	ID 6667, 6670, 6671
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Roof Replacement	Install new MB	H Main	1,525,500	-	-	1,525,500	ID 5929
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	H main	-	-	26,400	26,400	ID 16627, 16640
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A gym	-	90,495	-	90,495	ID 16651
Ceilings	Replace ceiling ACT	B annex	-	101,979	-	101,979	ID 16652
Flooring	Replace VCT flooring	H main	-	-	212,256	212,256	ID 8159
Flooring			-	-	-	-	
Classroom Painting	Repaint interior surfaces	H main	-	-	137,213	137,213	ID 5183
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	D media center	-	-	18,000	18,000	ID 16663
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Ceilings	Replace ceiling ACT	C cafeteria	-	59,130	-	59,130	ID 16653
Ceilings	Replace ceiling ACT	E annex	-	84,231	-	84,231	ID 16655
Ceilings	Replace ceiling ACT	H Main	-	336,663	-	336,663	ID 16656

Lockhart_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish boiler	H Main	-	138,750	-	138,750	ID 2023
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	C cafeteria/H Main	-	673,326	22,529	695,855	ID 17443, 4194
Air Handling			-	-	-	-	
Controls	Replace JACE panel	B annex/H Main	-	52,500	-	52,500	ID 24141, 24142
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 1000 amps panel	H Main	-	209,378	-	209,378	ID 8756
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	B annex, H Main	-	110,432	-	110,432	ID 4852, 4839
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility sinks, lavatories	A gym, B annex, C cafeteria	-	-	75,900	75,900	ID 6185, 6291, 6399, 6568, 6186, 6387, 6565, 6187, 6395, 6566
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Upgrade BAS system controls	H Main	108,574	-	-	108,574	ID 19596
Interior Lighting	Upgrade to LED	C cafeteria/E annex	-	36,685	-	36,685	ID 4882, 4838
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	H Main, Media	-	3,150	72,900	76,050	ID 6179, 6287, 6388, 6560, 6396
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	E annex, H main	325,441	81,424	-	406,865	ID 20241, 11027
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	H Main	-	32,250	-	32,250	ID 7675
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Lockhart_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,988,810	2,039,897	633,838	4,662,545	
Contingency (20% of renovation cost):			397,762	407,979	126,768	932,509	
Design Fees (5% of renovation cost):			99,441	101,995	31,692	233,127	
Total Renovation Cost:			2,486,013	2,549,871	792,298	5,828,181	

Lockhart_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	8,500	5,000	-	13,500	CNS
Food Prep	Replace gas oven, steamer, tilt skillet	Kitchen	50,000	-	-	50,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	-	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			111,500	5,000	-	116,500	
Total Cost of Renovatons and Furnishings/Equipment			2,597,513	2,554,871	792,298	5,944,681	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,597,513	2,554,871	792,298	5,944,681	
Justifications	Notes						

Lynn_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	417,600	132,000	549,600	ID 13559, 13560, 13561, 13562, 13563, 13558
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Campus	-	420,466	-	420,466	ID 13551, 13552, 13553
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	2,885,888	-	135,240	3,021,128	ID 5969, 5875
Roof Replacement	Install new SP	C Storage	4,830	-	-	4,830	ID 7414
Structural Repairs	Recaulk expansion joints	A Main	-	5,344	-	5,344	ID 17564
Window Replacement	Recaulk windows	A Main	-	71,145	-	71,145	ID 17566, 17567
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace exterior doors	B multipurpose	-	-	9,000	9,000	ID 17572
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	69,600	-	69,600	ID 13530, 13531
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	201,509	-	201,509	ID 13548
Flooring	Replace VCT	A Main	-	411,444	-	411,444	ID 13527
Classroom Painting	Repaint interior surfaces	A Main, B multipurpose	-	-	310,459	310,459	ID 13549, 13550
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Install new REC flooring	B multipurpose	-	58,905	-	58,905	ID 13536
Flooring	Replace VCT	B multipurpose	-	19,503	-	19,503	ID 13528
Other Building Interior/Finishes			-	-	-	-	

Lynn_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	-	-	154,500	154,500	ID 23289
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	A Main	-	1,549,152	-	1,549,152	ID 13555
Air Handling			-	-	-	-	
Controls	Replace BAS controls	A Main, B multipurpose	261,190	-	-	261,190	ID 20643, 20644
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 2 main electrical distribution panels	A Main	482,250	-	-	482,250	ID 8553, 12334
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	-	182,025	-	182,025	ID 13543
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
HVAC Units	Replace units	B multipurpose	-	-	30,019	30,019	ID 14490
Interior Lighting	Upgrade to LED	B multipurpose	-	8,300	-	8,300	ID 13544
Controls	Replace main JACE	A Main	26,250	-	-	26,250	ID 24146
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	10,875	-	-	10,875	ID 24773, 24772
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	748,757	-	748,757	ID 20645
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main, B Multipurpose	-	67,491	-	67,491	ID 13534, 13535
Intercom	Replace intercom	A Main, B Multipurpose	-	67,491	-	67,491	ID 20641, 20642
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security system	A Main	-	-	32,250	32,250	ID 13538
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Fire Alarm	Replace fire alarm system	B multipurpose	-	34,139	-	34,139	ID 20646
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Lynn_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,671,283	4,332,870	803,468	8,807,621	
Contingency (20% of renovation cost):			734,257	866,574	160,694	1,761,524	
Design Fees (5% of renovation cost):			183,564	216,644	40,173	440,381	
Total Renovation Cost:			4,589,104	5,416,088	1,004,335	11,009,526	

Lynn_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,000	9,500	-	13,500	CNS
Food Prep	Replace electric ranges, steamers, tilt skillets	Kitchen	-	62,500	22,500	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,000	72,000	91,500	167,500	
Total Cost of Renovatons and Furnishings/Equipment			4,593,104	5,488,088	1,095,835	11,177,026	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,593,104	5,488,088	1,095,835	11,177,026	
Justifications	Notes						

Middle_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	145,665	350,172	495,837	ID 12161, 12193, 12194
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace pre-K, K, elem equipment	Campus	420,466	-	-	420,466	ID 6998, 7005, 7012
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	-	1,143,000	-	1,143,000	ID 21349
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	114,255	-	-	114,255	ID 9521, 9522
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	45,600	45,600	ID 9508, 9509
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	727,182	-	727,182	ID 9510
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	182,846	-	182,846	ID 1601
Flooring	Replace rec flooring	A Main	-	53,130	-	53,130	ID 6496
Classroom Painting	Repaint interior surfaces	A Main	-	-	278,760	278,760	ID 5170
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	373,428	373,428	ID 8247
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Middle_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish existing boiler	A Main	-	154,500	-	154,500	ID 2010
Chillers/Cooling Towers	Replace chiller	A Main	383,025	-	-	383,025	ID 1222
HVAC Units	Replace HVAC system distribution/controls	A Main	1,454,400	-	-	1,454,400	ID 4395
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	-	26,250	26,250	ID 24366
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 2 main switchgears/600 amp panel	A Main	-	615,780	-	615,780	ID 8365, 8507, 12895
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	170,892	-	170,892	ID 4841
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A Main	-	-	259,800	259,800	ID 9212, 9234, 9251, 9277
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS system controls	A Main	234,516	-	-	234,516	ID 19524
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	227,945	-	-	227,945	ID 15174
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	702,943	-	-	702,943	ID 3627
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	60,599	-	-	60,599	ID 2225
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7633
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
vv			-	-	-	-	

Middle_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,598,149	3,225,245	1,334,010	8,157,404	
Contingency (20% of renovation cost):			719,630	645,049	266,802	1,631,481	
Design Fees (5% of renovation cost):			179,907	161,262	66,701	407,870	
Total Renovation Cost:			4,497,686	4,031,556	1,667,513	10,196,755	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	13,500	-	-	13,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	55,000	-	-	55,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	69,000	14,656	-	83,656	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2168
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			168,550	14,656	-	183,206	
Total Cost of Renovatons and Furnishings/Equipment			4,666,236	4,046,212	1,667,513	10,379,961	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,666,236	4,046,212	1,667,513	10,379,961	
Justifications	Notes						

Millbrook_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	227,565	445,440	673,005	ID 22481, 22484, 22480, 22482, 22483
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K & kindergarten equipment	Campus	-	247,088	-	247,088	ID 7016, 20503
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A classroom/admin	-	-	265,560	265,560	ID 7152
Roof Replacement	Install new FAR silicone	H cafeteria/classroom	-	-	534,840	534,840	ID 21350
Structural Repairs			-	-	-	-	
Window Replacement	Apply acrylic coating to panels	H cafeteria/classroom	720	-	-	720	ID 20498
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A classroom/admin; H cafeteria/classroom	35,376	75,482	-	110,858	ID 6763, 6888, 6765, 6893
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Roof Replacement	Install new MB	H cafeteria/classroom	25,200	245,700	-	270,900	ID 5946, 23587
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A classroom/admin; H cafeteria/classroom	-	-	63,600	63,600	ID 20489, 20490, 20491, 20492
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A classroom/admin; H cafeteria/classroom	-	-	686,357	686,357	ID 20483, 20481
Ceilings			-	-	-	-	
Flooring	Replace carpet	A classroom/admin; H cafeteria/classroom	-	74,121	109,020	183,141	ID 1474, 1477
Flooring	Replace VCT flooring	A classroom/admin; H cafeteria/classroom	-	-	350,955	350,955	ID 8160, 8248
Classroom Painting	Repaint interior surfaces	A classroom/admin; H cafeteria/classroom	-	-	275,334	275,334	ID 5145, 5300
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A classroom/admin	-	-	108,000	108,000	ID 20484
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace rec flooring	H cafeteria/classroom	-	-	52,800	52,800	ID 6497
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Millbrook_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A classroom/admin; H cafeteria/classroom	107,408	-	107,408	214,816	ID 16762, 1978
Chillers/Cooling Towers	Replace JACE panel	A classroom/admin	-	26,250	-	26,250	ID 24155
HVAC Units	Replace HVAC system distribution/controls	H cafeteria/classroom	-	800,208	-	800,208	ID 4121
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main switchgear/1000 amps panel	H cafeteria/classroom	-	-	467,693	467,693	ID 8452, 12890
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A classroom/admin; H cafeteria/classroom	69,619	94,024	-	163,643	ID 4649, 4652
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A classroom/admin	132,000	-	-	132,000	ID 10924, 10930, 10931, 10937
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace electrical distribution panel	A classroom/admin	92,595	-	-	92,595	ID 12889
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A classroom/admin; H cafeteria/classroom; Site	638,400	-	-	638,400	ID 10967, 10970, 21454
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A classroom/admin; H cafeteria/classroom	673,145	-	-	673,145	ID 20654, 20656
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A classroom/admin; H cafeteria/classroom	-	58,030	-	58,030	ID 20651, 20653
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security system	H cafeteria/classroom	-	32,250	-	32,250	ID 7619
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	H cafeteria/classroom	-	18,750	-	18,750	ID 23830
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Millbrook_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,774,463	1,899,468	3,467,006	7,140,937	
Contingency (20% of renovation cost):			354,893	379,894	693,401	1,428,187	
Design Fees (5% of renovation cost):			88,723	94,973	173,350	357,047	
Total Renovation Cost:			2,218,079	2,374,335	4,333,758	8,926,171	

Millbrook_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	5,000	-	8,500	13,500	CNS
Food Prep	Replace all ovens	Kitchen	-	-	22,500	22,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Prep	Replace stove	Kitchen	-	5,000	-	5,000	CNS
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2169
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			5,000	36,050	100,000	141,050	
Total Cost of Renovatons and Furnishings/Equipment			2,223,079	2,410,385	4,433,758	9,067,221	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,223,079	2,410,385	4,433,758	9,067,221	
Justifications	Notes						

Mills_Park_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	472,410	397,905	870,315	ID 12389, 12391, 12442, 22477, 12378
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Playground	-	420,466	173,378	593,844	ID 19426, 12356, 12357, 12358
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	A Main	-	39,116	-	39,116	ID 6900
Window Replacement	Recaulk windows	A Main	-	126,480	-	126,480	ID 6769
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	115,656	115,656	ID 13992
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	71,400	-	71,400	ID 13984, 13985
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	246,421	-	246,421	ID 1584
Flooring	Replace REC flooring	A Main	-	54,945	-	54,945	ID 13987
Classroom Painting	Repaint interior surfaces	A Main	-	-	326,888	326,888	ID 5176
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	-	503,217	-	503,217	ID 8262
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Mills_Park_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace 2 chillers 200 tons	A Main	-	510,750	-	510,750	ID 1172, 1421
HVAC Units	Replace units	A Main	-	1,705,500	-	1,705,500	ID 4207
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24159
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment	Install new generator	A Main	-	-	57,375	57,375	ID 9652
Interior Lighting	Upgrade to LED	A Main	-	200,396	-	200,396	ID 4804
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	102,900	-	-	102,900	ID 13993
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	824,325	-	824,325	ID 13990
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	-	71,063	-	71,063	ID 7563
Intercom	Replace intercom	A Main	-	71,063	-	71,063	ID 2233
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 2790
Security System	Replace security system	A Main	-	-	32,250	32,250	ID 7677
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Mills_Park_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			102,900	5,343,802	1,395,352	6,842,054	
Contingency (20% of renovation cost):			20,580	1,068,760	279,070	1,368,411	
Design Fees (5% of renovation cost):			5,145	267,190	69,768	342,103	
Total Renovation Cost:			128,625	6,679,752	1,744,190	8,552,567	

Mills_Park_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2171
Food Prep	Replace gas ovens and steamers	Kitchen	-	40,000	22,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,500	9,000	-	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,500	80,050	75,500	160,050	
Total Cost of Renovatons and Furnishings/Equipment			133,125	6,759,802	1,819,690	8,712,617	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			133,125	6,759,802	1,819,690	8,712,617	
Justifications	Notes						

Morrisville_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	722,700	722,700	ID 22476, 22475, 12381
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new K & elem equip	Campus	173,378	131,085	-	304,463	ID 7041, 7042
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	19,680	919,440	-	939,120	ID 7272, 7273
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	79,121	-	-	79,121	ID 6771, 6898
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	28,800	28,800	ID 16855, 16856
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	587,673	587,673	ID 16861
Ceilings			-	-	-	-	
Flooring	Replace hardwood flooring	Stage	-	-	16,578	16,578	ID 3319
Flooring	Replace carpet	A Main	-	154,797	-	154,797	ID 1586
Classroom Painting	Repaint interior surfaces	A Main	-	-	248,124	248,124	ID 5171
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	-	211,500	211,500	ID 16865
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	334,224	334,224	ID 8190
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Morrisville_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	214,815	214,815	ID 10328, 10329
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	A Main	-	-	857,023	857,023	ID 4158
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24163
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	286,800	-	-	286,800	ID 16864
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	138,103	-	-	138,103	ID 4806
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace utility sinks	A Main	12,600	-	-	12,600	ID 6321
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	1,110,375	-	-	1,110,375	ID 251, 210
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	568,084	-	-	568,084	ID 3636
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	48,973	-	-	48,973	ID 2235
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7711
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Morrisville_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,463,364	1,237,572	3,221,437	6,922,373	
Contingency (20% of renovation cost):			492,673	247,514	644,287	1,384,475	
Design Fees (5% of renovation cost):			123,168	61,879	161,072	346,119	
Total Renovation Cost:			3,079,205	1,546,965	4,026,796	8,652,966	

Morrisville_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	8,500	-	5,000	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	7,500	27,500	20,000	55,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2173
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			100,050	27,500	25,000	152,550	
Total Cost of Renovatons and Furnishings/Equipment			3,179,255	1,574,465	4,051,796	8,805,516	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,179,255	1,574,465	4,051,796	8,805,516	
Justifications	Notes						

North_Forest_Pines_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lots	Campus	298,410	-	36,540	334,950	ID 23277, 23278
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equip	Campus	-	420,466	-	420,466	ID 11313, 11314, 11315
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	-	-	932,535	932,535	ID 5949
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	A Main	144,150	-	-	144,150	ID 15633
Masonry/Ext. Wall Repairs	Recaulk expansion / control joints	A Main	71,179	-	-	71,179	ID 15634
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	32,713	32,713	ID 15632
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	55,200	-	-	55,200	ID 11294, 11295
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	60,435	-	-	60,435	ID 11309
Flooring	Replace REC flooring	A Main	53,790	-	-	53,790	ID 11297
Classroom Painting	Repaint interior surfaces	A Main	-	-	305,684	305,684	ID 11311
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	381,744	-	-	381,744	ID 11292
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

North_Forest_Pines_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	A Main	-	91,725	246,180	337,905	ID 16763, 16764, 1950
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	A Main	1,594,872	-	-	1,594,872	ID 11316
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24715
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	187,398	-	-	187,398	ID 11305
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	42,300	-	-	42,300	ID 11317
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	770,855	-	-	770,855	ID 11306
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	66,453	-	-	66,453	ID 7565
Intercom	Replace intercom	A Main	66,453	-	-	66,453	ID 11302
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 11312
Security System	Replace security system	A Main	-	-	32,250	32,250	ID 11299
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

North_Forest_Pines_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			3,793,238	538,441	1,877,802	6,209,481	
Contingency (20% of renovation cost):			758,648	107,688	375,560	1,241,896	
Design Fees (5% of renovation cost):			189,662	26,922	93,890	310,474	
Total Renovation Cost:			4,741,548	673,051	2,347,253	7,761,852	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	31,050	-	-	31,050	ID 11291
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	52,500	-	-	52,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	13,500	-	-	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			97,050	53,000	-	150,050	
Total Cost of Renovatons and Furnishings/Equipment			4,838,598	726,051	2,347,253	7,911,902	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,838,598	726,051	2,347,253	7,911,902	
Justifications	Notes						

North_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	-	-	131,040	131,040	ID 18382
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K, Kindergarten, Elem equipment	Campus	-	-	547,500	547,500	ID 18386, 18387, 18388
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	H Main	-	383,129	-	383,129	ID 18212
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

North_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	H Main	-	-	246,180	246,180	ID 18223, 18224
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE panel	H Main	-	26,250	-	26,250	ID 24169
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

North_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	409,379	924,720	1,334,099	
Contingency (20% of renovation cost):			-	81,876	184,944	266,820	
Design Fees (5% of renovation cost):			-	20,469	46,236	66,705	
Total Renovation Cost:			-	511,724	1,155,900	1,667,624	

North_Ridge_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	-	8,500	8,500	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	8,500	8,500	
Total Cost of Renovatons and Furnishings/Equipment			-	511,724	1,164,400	1,676,124	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	511,724	1,164,400	1,676,124	
Justifications	Notes						

Northwoods_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	270,015	253,170	523,185	ID 12740, 12756, 12757, 12694, 12755
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install pre-K, kindergarten, elem equip	Campus	116,003	304,463	-	420,466	ID 7002, 7025, 7026
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR roof	A Main	919,710	-	-	919,710	ID 5909
Roof Replacement	Install new MB	A Main	627,300	338,175	-	965,475	ID 5947, 5960, 24403
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	22,778	25,110	-	47,888	ID 6747, 6903, 6746
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	61,800	61,800	ID 20513, 20514, 20515, 20516
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	637,767	637,767	ID 20505, 20504
Ceilings			-	-	-	-	
Flooring	Replace hardwood flooring	A Main	-	-	25,200	25,200	ID 3294, 20512
Flooring	Replace carpet	A Main	-	38,433	135,683	174,116	ID 1616, 1617
Classroom Painting	Repaint interior surfaces	A Main	-	-	267,437	267,437	ID 5627, 5166
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	-	112,500	112,500	ID 20508, 20507
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	333,135	333,135	ID 8271, 8270
Flooring	Replace rec flooring	A Main	-	44,880	-	44,880	ID 6498
Other Building Interior/Finishes			-	-	-	-	

Northwoods_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	246,180	-	-	246,180	ID 1777, 1778
Chillers/Cooling Towers	Replace chiller	A Main	-	319,200	-	319,200	ID 1187
HVAC Units	Replace units	A Main	-	-	164,378	164,378	ID 15416
Air Handling	Replace HVAC system distribution/controls	A Main	-	952,740	-	952,740	ID 10793
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24172
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 2 main switchgears/600 amp panel	A Main	-	-	615,780	615,780	ID 8575, 8576, 20523
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	33,241	116,634	-	149,875	ID 20521, 20522
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals,	A Main	-	60,300	-	60,300	ID 14399, 14427, 14471
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	-	241,125	-	241,125	ID 8574
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	754,350	-	-	754,350	ID 23474
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	616,508	-	-	616,508	ID 3596
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	-	53,147	-	53,147	ID 2211
Phone System			-	-	-	-	
Elevators	Renovate chair lift	A Main	-	66,750	-	66,750	ID 4871
Security System	Replace security system	A Main	-	32,250	-	32,250	ID 7614
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Northwoods_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,362,320	2,863,222	2,606,850	8,832,392	
Contingency (20% of renovation cost):			672,464	572,644	521,370	1,766,478	
Design Fees (5% of renovation cost):			168,116	143,161	130,342	441,620	
Total Renovation Cost:			4,202,900	3,579,028	3,258,562	11,040,489	

Northwoods_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,500	-	9,000	13,500	CNS
Food Prep	Replace gas ranges and steamers	Kitchen	-	-	55,000	55,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	69,000	-	-	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2133
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			73,500	31,050	64,000	168,550	
Total Cost of Renovatons and Furnishings/Equipment			4,276,400	3,610,078	3,322,562	11,209,039	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,276,400	3,610,078	3,322,562	11,209,039	
Justifications	Notes						

Oak_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	2,597,085	278,835	2,875,920	ID 12761, 12692, 12760
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K, K, elem equipment	Campus	304,463	-	116,003	420,466	ID 18495, 7010, 7011
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR	A Main	-	575,280	-	575,280	ID 7206
Roof Replacement	Install new shingles	B Storage	4,275	-	-	4,275	ID 12664
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	62,295	-	-	62,295	ID 6748, 6907
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	52,800	52,800	ID 21089, 21090
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	678,934	678,934	ID 21086
Ceilings			-	-	-	-	
Flooring	Replace hardwood flooring	Stage	-	-	13,230	13,230	ID 3295
Flooring	Replace carpet	A Main	-	175,638	-	175,638	ID 1618
Classroom Painting	Repaint interior surfaces	A Main	-	-	260,220	260,220	ID 5167
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	-	243,000	243,000	ID 21087
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	346,698	346,698	ID 8272
Flooring	Replace rec flooring	A Main	-	-	54,450	54,450	ID 6499
Other Building Interior/Finishes			-	-	-	-	

Oak_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish CI boiler	A Main	-	185,805	-	185,805	ID 1838
Chillers/Cooling Towers	Replace chiller	A Main	-	319,200	-	319,200	ID 1424
HVAC Units	Replace HVAC system & controls	A Main	1,357,704	-	-	1,357,704	ID 4224
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24173
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	-	241,125	-	241,125	ID 8497
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	159,526	-	-	159,526	ID 4830
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A Main	-	266,400	-	266,400	ID 14157, 14158, 14181, 14182
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS controls	A Main	219,214	-	-	219,214	ID 19610
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	312,750	-	-	312,750	ID 14209
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	656,206	-	-	656,206	ID 21093
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	56,570	-	-	56,570	ID 21094
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 21096
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Oak_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,133,003	4,419,033	2,044,170	9,596,206	
Contingency (20% of renovation cost):			626,601	883,807	408,834	1,919,241	
Design Fees (5% of renovation cost):			156,650	220,952	102,209	479,810	
Total Renovation Cost:			3,916,254	5,523,791	2,555,213	11,995,258	

Oak_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	8,500	-	-	8,500	CNS
Food Prep	Replace 3 ovens, 2 steamers, 2 hot hold	Kitchen	77,500	-	-	77,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace 4 serving lines	Cafeteria	-	80,000	-	80,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2134
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			117,050	80,000	-	197,050	
Total Cost of Renovatons and Furnishings/Equipment			4,033,304	5,603,791	2,555,213	12,192,308	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,033,304	5,603,791	2,555,213	12,192,308	
Justifications	Notes						

Oakview_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	-	-	222,885	222,885	ID 12206
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K, Kindergarten, Elem equipment	Campus	-	-	547,500	547,500	ID 16733, 16734, 16735
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	A Main	319,421	-	-	319,421	ID 11724
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Oakview_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	-	-	214,815	214,815	ID 11721, 11722
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24174
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS controls	A Main	268,731	-	-	268,731	ID 19530
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	230,850	-	-	230,850	ID 23872
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Oakview_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			845,252	-	985,200	1,830,452	
Contingency (20% of renovation cost):			169,050	-	197,040	366,090	
Design Fees (5% of renovation cost):			42,263	-	49,260	91,523	
Total Renovation Cost:			1,056,565	-	1,231,500	2,288,065	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	-	62,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	-	-	90,984	90,984	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	13,500	153,484	166,984	
Total Cost of Renovatons and Furnishings/Equipment			1,056,565	13,500	1,384,984	2,455,049	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,056,565	13,500	1,384,984	2,455,049	
Justifications	Notes						

Olds_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface asphalt pavement	Campus	-	-	62,640	62,640	ID 22466, 972
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new elem/kindergarten equip	Campus	304,463	-	-	304,463	ID 12681, 12682
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	580,065	-	-	580,065	ID 18372, 5900
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Apply acrylic coating to panels	A Main	1,215	-	-	1,215	ID 18371
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	-	103,526	-	103,526	ID 6749, 6906
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	45,600	45,600	ID 18378, 18379
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	367,722	367,722	ID 18374
Ceilings	Replace rec flooring	A Main	-	-	47,850	47,850	ID 18377
Flooring	Replace carpet	A Main	-	-	95,570	95,570	ID 1619
Flooring	Replace VCT flooring	A Main	-	-	195,129	195,129	ID 8273
Classroom Painting	Repaint interior surfaces	A Main	-	-	140,960	140,960	ID 5168
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Olds_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refrurbish CI boiler	A Main	-	217,170	-	217,170	ID 1807
Chillers/Cooling Towers	Replace chiller	A Main	-	127,725	-	127,725	ID 1425
HVAC Units	Replace HVAC system distribution/controls	A Main	15,278	306,435	-	321,713	ID 4225, 1426
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24178
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main switchgear/600 amp panel	A Main	-	-	357,465	357,465	ID 8594, 14488
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	86,415	-	86,415	ID 4831
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS controls	A Main	119,151	-	-	119,151	ID 19531
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	318,150	-	-	318,150	ID 302, 23200
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	-	357,144	-	357,144	ID 3641
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	-	30,788	-	30,788	ID 2241
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	291,900	-	-	291,900	ID 3000
Security System	Replace security system	A Main	32,250	-	-	32,250	ID 7708
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Olds_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,662,472	1,255,453	1,312,936	4,230,861	
Contingency (20% of renovation cost):			332,494	251,091	262,587	846,172	
Design Fees (5% of renovation cost):			83,124	62,773	65,647	211,543	
Total Renovation Cost:			2,078,090	1,569,316	1,641,170	5,288,576	

Olds_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Food Prep	Replace electric oven and steamers	Kitchen	-	55,000	-	55,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinet	Kitchen	-	76,328	-	76,328	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2135
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	175,878	-	175,878	
Total Cost of Renovatons and Furnishings/Equipment			2,078,090	1,745,194	1,641,170	5,464,454	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,078,090	1,745,194	1,641,170	5,464,454	
Justifications	Notes						

Olive_Chapel_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface asphalt pavement	Campus	-	198,315	408,465	606,780	ID 22459, 22455, 22456, 22458, 22757
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K, K, elem equipment	Campus	-	304,463	116,003	420,466	ID 17928, 9810, 9812
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	1,057,800	-	-	1,057,800	ID 21353
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior	A Main	-	-	23,700	23,700	ID 22949
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	38,400	38,400	ID 9785, 9786
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	633,411	-	-	633,411	ID 9787
Ceilings			-	-	-	-	
Flooring	Replace REC flooring	A Main	-	57,750	-	57,750	ID 9788
Flooring	Replace carpet	A Main	-	74,737	-	74,737	ID 9800
Classroom Painting	Repaint interior surfaces	A Main	-	-	242,808	242,808	ID 9801
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	390,654	390,654	ID 9783
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Olive_Chapel_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	-	26,250	26,250	ID 24179
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main switchgear	A Main	258,315	-	-	258,315	ID 8595
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A Main	-	-	228,600	228,600	ID 9780, 9781, 9784, 9789
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	-	-	299,100	299,100	ID 9807, 22290
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 9813
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Olive_Chapel_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,949,526	667,515	1,773,980	4,391,021	
Contingency (20% of renovation cost):			389,905	133,503	354,796	878,204	
Design Fees (5% of renovation cost):			97,476	33,376	88,699	219,551	
Total Renovation Cost:			2,436,907	834,394	2,217,475	5,488,776	

Olive_Chapel_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	13,500	-	-	13,500	CNS
Food Prep	Replace gas oven, steamer, tilt skillet	Kitchen	30,000	20,000	-	50,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	-	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			96,500	20,000	-	116,500	
Total Cost of Renovatons and Furnishings/Equipment			2,533,407	854,394	2,217,475	5,605,276	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,533,407	854,394	2,217,475	5,605,276	
Justifications	Notes						

Parkside_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	-	-	345,735	345,735	ID 18440
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K/Kindergarten/Elem equipment	Campus	-	-	547,500	547,500	ID 18395, 18396, 18397
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	A Main	-	362,795	-	362,795	ID 18243
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Parkside_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 4 boilers	A Main	-	-	429,630	429,630	ID 18148, 18149, 18254, 18255
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24183
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Parkside_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			-	389,045	1,322,865	1,711,910	
Contingency (20% of renovation cost):			-	77,809	264,573	342,382	
Design Fees (5% of renovation cost):			-	19,452	66,143	85,595	
Total Renovation Cost:			-	486,306	1,653,581	2,139,887	

Parkside_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	5,000	8,500	13,500	CNS
Food Prep	Replace all ovens	Kitchen	-	-	56,400	56,400	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	5,000	117,900	122,900	
Total Cost of Renovatons and Furnishings/Equipment			-	491,306	1,771,481	2,262,787	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	491,306	1,771,481	2,262,787	
Justifications	Notes						

Partnership_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	93,960	93,960	ID 12765, 17835
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Kindergarten equipment	Playground	-	-	202,500	202,500	ID 20022
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	166,050	-	243,765	409,815	ID 5890, 5953, 5954, 4011
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	A Main	-	74,400	-	74,400	ID 21137
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace exterior doors	A Main	-	-	81,000	81,000	ID 2514
Exterior Painting	Repaint exterior surfaces	A Main	-	-	36,000	36,000	ID 21136
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	37,200	37,200	ID 21142, 21143
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	279,099	-	279,099	ID 21139
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	92,385	-	92,385	ID 1466
Flooring	Replace VCT flooring	A Main	-	-	199,584	199,584	ID 8211
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace HM doors	A Main	-	-	39,600	39,600	ID 21141
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Partnership_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	154,500	-	-	154,500	ID 1806
Chillers/Cooling Towers	Replace chillers	A Main	-	93,750	-	93,750	ID 1196, 1203
HVAC Units	Replace HVAC system distribution/controls	A Main	439,831	-	-	439,831	ID 21145, 21146
Air Handling			-	-	-	-	
Controls	Replace main BAS system	A Main	-	-	90,018	90,018	ID 19612
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main switchgear/800 amp panel	A Main	-	366,728	-	366,728	ID 8599, 12666
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	27,518	-	27,518	ID 4832
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace hot/cold distribution system	A Main	-	19,517	-	19,517	ID 21144
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A Main	-	-	137,700	137,700	ID 14401, 14425, 14440, 14470
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	-	26,250	-	26,250	ID 24335
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	663,000	-	-	663,000	ID 14501, 22370
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	269,822	-	-	269,822	ID 3614
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	23,261	-	-	23,261	ID 2215
Phone System			-	-	-	-	
Elevators	Renovate chair lift	A Main	66,750	-	-	66,750	ID 4877
Security System	Replace	A Main	-	32,250	-	32,250	ID 7620
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Renovate elevator	A Main	-	291,900	-	291,900	ID 2990
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Partnership_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,783,214	1,303,797	1,161,327	4,248,338	
Contingency (20% of renovation cost):			356,643	260,759	232,265	849,668	
Design Fees (5% of renovation cost):			89,161	65,190	58,066	212,417	
Total Renovation Cost:			2,229,018	1,629,746	1,451,659	5,310,422	

Partnership_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, milk box	Kitchen	5,000	8,500	-	13,500	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	69,000	-	69,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			5,000	77,500	-	82,500	
Total Cost of Renovatons and Furnishings/Equipment			2,234,018	1,707,246	1,451,659	5,392,922	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,234,018	1,707,246	1,451,659	5,392,922	
Justifications	Notes						

Penny_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	662,655	51,765	714,420	ID 822, 22454, 22452, 821
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	-	-	755,880	755,880	ID 7267
Roof Replacement	Install new MB	A Main	288,900	-	-	288,900	ID 4010
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	56,719	-	-	56,719	ID 6758, 6904
Exterior Doors/Locks	Replace exterior doors	A Main	-	-	130,500	130,500	ID 3373
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace OH/roll-up door	A Main	-	-	7,125	7,125	ID 3332
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitionns, urinal screens	A Main	-	-	33,600	33,600	ID 16633, 16635
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	285,291	285,291	ID 16650
Ceilings			-	-	-	-	
Flooring	Replace hardwood flooring	Stage	-	9,054	-	9,054	ID 3298
Flooring	Replace carpet	A Main	-	155,581	-	155,581	ID 1582
Classroom Painting	Repaint interior surfaces	A Main	-	-	243,718	243,718	ID 5293
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	209,250	-	209,250	ID 16659
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	336,006	336,006	ID 8212
Flooring	Install rec flooring	A Main	-	-	55,275	55,275	ID 16657
Other Building Interior/Finishes			-	-	-	-	

Penny_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	36,848	-	-	36,848	ID 25592
Chillers/Cooling Towers	Replace metal cooling tower	A Main	247,500	-	-	247,500	ID 9667
HVAC Units	Replace HVAC system distribution/controls	A Main	848,781	-	-	848,781	ID 4227
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	286,800	-	-	286,800	ID 8600
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	Campus	149,410	-	-	149,410	ID 4855
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace utility sink	A Main	-	-	15,750	15,750	ID 6323
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Refurbish existing CI boiler	A Main	185,805	-	-	185,805	ID 1834
Electrical Distribution	Replace electrical distribution panel	A Main	92,595	-	-	92,595	ID 8601
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	1,139,175	-	-	1,139,175	ID 252, 216
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	562,882	-	-	562,882	ID 3640
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	48,524	-	-	48,524	ID 2242
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7707
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Penny_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Install new elem asphalt track	Campus	-	-	25,665	25,665	ID 22453
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,943,939	1,068,790	1,940,575	6,953,304	
Contingency (20% of renovation cost):			788,788	213,758	388,115	1,390,661	
Design Fees (5% of renovation cost):			197,197	53,440	97,029	347,665	
Total Renovation Cost:			4,929,923	1,335,988	2,425,719	8,691,630	

Penny_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,000	4,500	5,000	13,500	CNS
Food Prep	Replace all ovens, steamers, tilt skillet	Kitchen	65,000	-	-	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	21,984	53,000	-	74,984	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2097
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			122,034	57,500	5,000	184,534	
Total Cost of Renovatons and Furnishings/Equipment			5,051,957	1,393,488	2,430,719	8,876,164	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,051,957	1,393,488	2,430,719	8,876,164	
Justifications	Notes						

Pleasant_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	-	-	317,655	317,655	ID 12530
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K, Kindergarten, Elem equipment	Playground	-	-	547,500	547,500	ID 11994, 11995, 11996
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	A Main	319,421	-	-	319,421	ID 12528
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Pleasant_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	214,815	214,815	ID 11403, 11404
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24188
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	58,650	-	-	58,650	ID 24432
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Pleasant_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			404,321	-	1,079,970	1,484,291	
Contingency (20% of renovation cost):			80,864	-	215,994	296,858	
Design Fees (5% of renovation cost):			20,216	-	53,999	74,215	
Total Renovation Cost:			505,402	-	1,349,963	1,855,364	

Pleasant_Grove_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			505,402	-	1,349,963	1,855,364	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			505,402	-	1,349,963	1,855,364	
Justifications	Notes						

Pleasant_Plains_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	A Main	-	-	422,063	422,063	ID 24970
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Pleasant_Plains_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	-	26,250	26,250	ID 24987
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Pleasant_Plains_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	448,313	448,313	
Contingency (20% of renovation cost):			-	-	89,663	89,663	
Design Fees (5% of renovation cost):			-	-	22,416	22,416	
Total Renovation Cost:			-	-	560,391	560,391	

Pleasant_Plains_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	560,391	560,391	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	560,391	560,391	
Justifications	Notes						

Pleasant_Union_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	23,925	122,265	313,200	459,390	ID 12746, 12691, 12762, 12763, 12745
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equip	Campus	-	420,466	-	420,466	ID 7013, 7014, 7015
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	-	369,720	526,560	896,280	ID 7213, 7212
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	71,981	-	-	71,981	ID 6759, 6902
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	45,000	45,000	ID 22716, 22717
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	589,086	589,086	ID 22713
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	139,297	-	139,297	ID 1583
Flooring	Replace hardwood flooring	Stage	-	-	16,578	16,578	ID 3297
Classroom Painting	Repaint interior surfaces	A Main	-	-	225,816	225,816	ID 5294
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	-	211,500	211,500	ID 22714
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	322,443	322,443	ID 8213
Flooring	Replace rec flooring	A Main	-	51,810	-	51,810	ID 6500
Other Building Interior/Finishes			-	-	-	-	

Pleasant_Union_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	246,180	246,180	ID 10977, 10978
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	A Main	-	-	859,084	859,084	ID 4159
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24189
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	-	286,800	-	286,800	ID 8496
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	138,435	-	-	138,435	ID 4813
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A Main	216,450	-	-	216,450	ID 14389, 14436, 14441, 14482
Sewer Distribution	Renovate sanitary lift station	Site	217,500	-	-	217,500	ID 23345
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	467,550	-	-	467,550	ID 14496, 23476
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	49,091	-	-	49,091	ID 2221
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7630
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Pleasant_Union_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,211,182	1,422,608	3,355,447	5,989,236	
Contingency (20% of renovation cost):			242,236	284,522	671,089	1,197,847	
Design Fees (5% of renovation cost):			60,559	71,130	167,772	299,462	
Total Renovation Cost:			1,513,978	1,778,259	4,194,308	7,486,545	

Pleasant_Union_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,500	9,000	-	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	-	57,500	57,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2184
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			35,550	9,000	110,500	155,050	
Total Cost of Renovatons and Furnishings/Equipment			1,549,528	1,787,259	4,304,808	7,641,595	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,549,528	1,787,259	4,304,808	7,641,595	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	206,190	84,000	290,190	ID 13754, 13755, 13756, 13753
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equip	Campus	-	420,466	-	420,466	ID 13743, 13744, 13745
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	459,225	107,550	132,075	698,850	ID 5992, 3516, 5997
Roof Replacement	Install new FAR	A Main	-	952,875	-	952,875	ID 5917
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	-	59,535	-	59,535	ID 17554, 17552
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	4,799	4,799	ID 17558
Masonry/Ext. Wall Repairs	Demo masonry chimney	A Main	22,500	-	-	22,500	ID 22952
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	32,400	-	32,400	ID 13719, 13720
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	128,573	-	128,573	ID 13739
Flooring	Replace VCT	A Main	-	262,548	-	262,548	ID 13716
Classroom Painting	Repaint interior surfaces	A Main, B multi purpose	-	-	212,823	212,823	ID 13741, 13742
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace REC flooring	B multi purpose	-	47,190	-	47,190	ID 13724
Flooring	Replace VCT	B multi purpose	-	13,728	-	13,728	24358
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish boiler	A Main	91,725	-	-	91,725	ID 11985
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A Main, B multi purpose	304,506	338,287	-	642,793	ID 13748, ID 24445, 13746
Air Handling			-	-	-	-	
Controls	Replace main BAS system X2	A Main, B multi purpose	-	179,049	-	179,049	ID 19614, 20807
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main, B multi purpose	-	130,470	-	130,470	ID 13733, 13734
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution	Renovate existing sanitary lift	Site	217,500	-	-	217,500	ID 23328
Water Heating			-	-	-	-	
Boilers	Replace boiler X2	A Main	-	43,125	123,090	166,215	ID 15427, 11412
Controls	Replace main JACE	A Main	26,250	11,303	-	37,553	ID 24190
Interior Lighting			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, B multi purpose	141,900	-	-	141,900	ID 13750, 13751
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	502,808	-	502,808	ID 13735
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	30,849	-	30,849	ID 13723
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security system	A Main	-	-	32,250	32,250	ID 13727
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Fire Alarm	Replace fire alarm system	B multi purpose	-	33,878	-	33,878	ID 20808
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,263,606	3,500,822	589,037	5,353,465	
Contingency (20% of renovation cost):			252,721	700,164	117,807	1,070,693	
Design Fees (5% of renovation cost):			63,180	175,041	29,452	267,673	
Total Renovation Cost:			1,579,508	4,376,028	736,296	6,691,831	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	31,050	-	31,050	ID 13715
Food Prep	Replace electric ovens and steamers	Kitchen	-	-	62,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	69,000	-	-	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler and milk box	Kitchen	5,000	4,000	-	9,000	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			74,000	35,050	62,500	171,550	
Total Cost of Renovatons and Furnishings/Equipment			1,653,508	4,411,078	798,796	6,863,381	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,653,508	4,411,078	798,796	6,863,381	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement- heavy duty	Campus	-	76,365	-	76,365	ID 22446
Parking/Drives	Replace asphalt pavement- standard	Campus	-	-	205,320	205,320	ID 22448, 22447
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Playground	-	420,466	202,500	622,966	ID 15802, 7008, 7009, 15413
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	736,650	895,050	-	1,631,700	ID 5993, 5994, 5995
Roof Replacement	Install new shingles	A Main	-	4,275	-	4,275	ID 7461
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	17,670	41,663	-	59,333	ID 22743, 22741, 22742
Exterior Doors/Locks	Replace exterior doors	A Main	-	76,500	121,500	198,000	ID 22740, 22738
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	46,800	46,800	ID 22755, 22756, 22757, 22758
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	547,533	547,533	ID 22746
Ceilings			-	-	-	-	
Flooring	Replace hardwood flooring	Stage	-	16,380	-	16,380	ID 3296
Flooring	Replace carpet	A Main	-	61,628	95,156	156,784	ID 22750, 22751, 22752
Classroom Painting	Repaint interior surfaces	A Main	-	-	20,988	20,988	ID 5295
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior wood doors	A Main	-	92,250	96,750	189,000	ID 22748, 22747
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	287,070	287,070	ID 22754, 22753
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish boiler	A Main	-	-	185,805	185,805	ID 1798
Chillers/Cooling Towers	Replace chiller	A Main	-	255,375	-	255,375	ID 1208
HVAC Units	Replace HVAC system distribution/controls	A Main	-	1,095,066	-	1,095,066	ID 4392
Air Handling			-	-	-	-	
Controls	Replace main JACE	A Main	-	-	26,250	26,250	ID 24191
Hight Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 800 & 600 amp panel	A Main	92,595	-	101,250	193,845	ID 8502, 21498
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	128,670	-	128,670	ID 4814
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, urinal, sink, lavatory	A Main	-	-	65,250	65,250	ID 14390, 14435, 14439, 14481
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Replace boiler	A Main	35,280	-	-	35,280	ID 1797
Electrical Distribution	Replace main electrical distribution panel X2	A Main	665,400	-	-	665,400	ID 21491, 21492
Controls	Replace BAS	A Main		176,579	-	176,579	ID 19615
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	681,600	-	-	681,600	ID 14497, 22403
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	536,138	-	-	536,138	ID 3613
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	45,628	-	45,628	ID 22761
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators	Renovate chair lift	A Main	66,750	-	-	66,750	ID 21190
Security System	Replace security system	A Main	32,250	-	-	32,250	ID 7618
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,864,333	3,385,895	2,002,172	8,252,400	
Contingency (20% of renovation cost):			572,867	677,179	400,434	1,650,480	
Design Fees (5% of renovation cost):			143,217	169,295	100,109	412,620	
Total Renovation Cost:			3,580,416	4,232,369	2,502,715	10,315,500	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler	Kitchen	-	-	5,000	5,000	CNS
Food Prep	Replace tilt skillet	Kitchen	22,500	-	-	22,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2185
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			22,500	31,050	74,000	127,550	
Total Cost of Renovatons and Furnishings/Equipment			3,602,916	4,263,419	2,576,715	10,443,050	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,602,916	4,263,419	2,576,715	10,443,050	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Repave asphalt pavement	Campus	-	-	319,290	319,290	ID 856, 22449, 855, 857, 22450
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equip	Campus	420,466	-	-	420,466	ID 15414, 15415, 5556
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Resurface FAR over exising SSMR	A-Main	-	-	748,080	748,080	ID 7216
Roof Replacement	Install new MB	A-Main	295,875	-	-	295,875	ID 4009
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows	A-Main	53,940	-	-	53,940	ID 7971
Exterior Doors/Locks	Replace with HM doors	A-Main	-	-	130,500	130,500	ID 3426
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace OH/roll-up door	A-Main	-	-	7,125	7,125	ID 3333
Roof Replacement	Replace shingles	Pumphouse	-	242,775	-	242,775	ID 22449
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A-Main	-	-	36,000	36,000	ID 16854, 16858
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling	A-Main	-	-	577,818	577,818	ID 16859
Ceilings			-	-	-	-	
Flooring	Remove and Install Resilient Flooring	A-Main	55,110	-	-	55,110	ID 16863
Flooring	Remove and install new flooring	Stage	-	9,018	-	9,018	ID 3325
Classroom Painting	Repaint interior surfaces	A-Main	-	-	240,555	240,555	ID 5296
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wood doors	A-Main	-	207,000	-	207,000	ID 16867
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace carpet	A-Main	-	141,575	-	141,575	ID 1497
Flooring	Replace VCT flooring	A-Main	-	-	305,712	305,712	ID 8161
Other Building Interior/Finishes			-	-	-	-	

Rand_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace	A-Main	-	-	154,500	154,500	ID 19448
Chillers/Cooling Towers	Replace cooling tower	A-Main	247,500	-	-	247,500	ID 9686
HVAC Units	Replace HVAC system distribution/controls	A-Main	842,651	-	-	842,651	ID 4228
Air Handling			-	-	-	-	
Controls	Replace main JACE controller	A-Main	-	-	26,250	26,250	ID 24193
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A-Main	286,800	-	-	286,800	ID 8580
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace sink	A-Main	-	-	15,750	15,750	ID 6324
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A-Main, Site	1,264,425	-	-	1,264,425	ID 253, 317
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A-Main	-	-	48,321	48,321	ID 2245
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A-Main	-	32,250	-	32,250	ID 7703
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Rand_Road_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			3,466,767	632,618	2,609,901	6,709,286	
Contingency (20% of renovation cost):			693,353	126,524	521,980	1,341,857	
Design Fees (5% of renovation cost):			173,338	31,631	130,495	335,464	
Total Renovation Cost:			4,333,459	790,772	3,262,376	8,386,607	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	9,000	4,500	-	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	27,500	-	52,500	80,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	69,000	-	-	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2186
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			136,550	4,500	52,500	193,550	
Total Cost of Renovatons and Furnishings/Equipment			4,470,009	795,272	3,314,876	8,580,157	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,470,009	795,272	3,314,876	8,580,157	
Justifications	Notes						

Reedy_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	703,170	581,160	1,284,330	ID 12160, 12195, 12196, 12174
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new K and elem equipment	Campus	304,463	-	-	304,463	ID 7022, 7023
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Resurface FAR over existing SSMR	Campus	-	1,012,800	-	1,012,800	ID 21357
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	88,774	-	-	88,774	ID 9534, 9535
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior	A Main	31,995	-	-	31,995	ID 9532
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal sceens, toilet partitions	A Main	-	-	34,800	34,800	ID 9524, 9525
Demountable/Partitions			-	-	-	-	
Ceilings	Remove existing and replace 2x4 ACT	A Main	-	707,283	-	707,283	ID 9526
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	190,653	-	190,653	ID 1498
Flooring	Replace rec flooring	A Main	-	57,750	-	57,750	ID 6501
Classroom Painting	Repaint interior surfaces	A Main	-	-	189,750	189,750	ID 5297
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	411,741	411,741	ID 8275
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish existing	Boiler Room	-	185,805	-	185,805	ID 1829
Chillers/Cooling Towers	Replace chiller	A Main	255,375	-	-	255,375	ID 1220
HVAC Units	Replace HVAC system/controls	A Main	1,414,566	-	-	1,414,566	ID 4229
Air Handling			-	-	-	-	
Controls	Replace BAS system controls	A Main	228,099	-	-	228,099	ID 19538
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace switchgear	A Main	-	333,720	-	333,720	ID 8402 & 11357
Electrical Equipment	Replace emergency generator	A Main	-	30,300	-	30,300	ID 9656
Interior Lighting	Replace/modernize	A Main	-	166,212	-	166,212	ID 4816
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, urinal, sink, lavatory	A Main	-	-	224,700	224,700	ID 9213, 9233, 9252, 9278
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	26,250	-	-	26,250	ID 24194
Plumbing Fixtures			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA complianace	A Main, Site	292,725	-	-	292,725	ID 15719, 23199
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	683,707	-	-	683,707	ID 3625
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	58,940	-	-	58,940	ID 2223
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7603
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			3,384,894	3,419,943	1,442,151	8,246,988	
Contingency (20% of renovation cost):			676,979	683,989	288,430	1,649,398	
Design Fees (5% of renovation cost):			169,245	170,997	72,108	412,349	
Total Renovation Cost:			4,231,118	4,274,929	1,802,689	10,308,735	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	-	13,500	13,500	CNS
Food Prep	Replace gas ranges and steamers	Kitchen	47,500	-	15,000	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2187
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			78,550	-	97,500	176,050	
Total Cost of Renovatons and Furnishings/Equipment			4,309,668	4,274,929	1,900,189	10,484,785	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,309,668	4,274,929	1,900,189	10,484,785	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting	Repaint entire interior of school	Campus	-	-	433,303	433,303	ID 24885
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE main controller	Campus	-	-	26,250	26,250	ID 24901
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	459,553	459,553	
Contingency (20% of renovation cost):			-	-	91,911	91,911	
Design Fees (5% of renovation cost):			-	-	22,978	22,978	
Total Renovation Cost:			-	-	574,441	574,441	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	574,441	574,441	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	574,441	574,441	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lots	Campus	-	210,015	284,925	494,940	ID 12702, 12771, 12772
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K/Kindergarten/Elem equipment	Playgrounds	-	547,500	-	547,500	ID 6999, 7000, 7001
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	-	-	5,063	5,063	ID 17517
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	A Main	-	-	52,583	52,583	ID 8067
Window Replacement	Recaulk windows	A Main	-	-	80,445	80,445	ID 8027
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	-	60,000	60,000	ID 21152, 21153
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	288,488	288,488	ID 1499
Flooring	Replace REC flooring	A Main	-	-	52,305	52,305	ID 6502
Classroom Painting	Repaint interior surfaces	A Main	-	-	302,744	302,744	ID 5306
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	-	-	437,976	437,976	ID 8276
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Richland_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	144,255	-	144,255	ID 1902, 1903
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	A Main	-	1,151,745	-	1,151,745	ID 4230
Air Handling			-	-	-	-	
Controls	Replace main BAS system	A Main	-	-	254,700	254,700	ID 21399
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	-	-	185,596	185,596	ID 4817
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	-	26,250	-	26,250	ID 24197
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	13,650	-	-	13,650	ID 21456
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	-	763,443	763,443	ID 3216
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	-	-	65,814	65,814	ID 7568
Intercom	Replace intercom	A Main	-	-	65,814	65,814	ID 2209
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Richland_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			13,650	2,079,765	2,899,896	4,993,311	
Contingency (20% of renovation cost):			2,730	415,953	579,979	998,662	
Design Fees (5% of renovation cost):			683	103,988	144,995	249,666	
Total Renovation Cost:			17,063	2,599,706	3,624,869	6,241,638	

Richland_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	-	31,050	31,050	ID 2188
Food Prep	Replace gas ovens and steamers	Kitchen	-	20,000	42,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, milk box	Kitchen	-	18,500	-	18,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	38,500	126,550	165,050	
Total Cost of Renovatons and Furnishings/Equipment			17,063	2,638,206	3,751,419	6,406,688	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			17,063	2,638,206	3,751,419	6,406,688	
Justifications	Notes						

River_Bend_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	368,010	382,770	750,780	ID 11748, 11749, 11750, 11747
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Campus	-	420,466	-	420,466	ID 7028, 7029, 7030
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	A Main	-	15,604	-	15,604	ID 8068
Window Replacement	Recaulk windows	A Main	-	121,830	-	121,830	ID 8028
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	67,200	-	67,200	ID 11738, 11739
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	229,653	-	229,653	ID 1500
Flooring	Replace REC flooring	A Main	-	53,130	-	53,130	ID 11741
Classroom Painting	Repaint interior surfaces	A Main	-	-	330,883	330,883	ID 5298
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	-	469,062	-	469,062	ID 8277
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

River_Bend_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	158,370	-	158,370	ID 1754, 11735
Chillers/Cooling Towers	Replace chiller 400 tons	A Main	-	510,675	-	510,675	ID 1408
HVAC Units	Replace units	A Main	-	1,726,344	-	1,726,344	ID 4231
Air Handling			-	-	-	-	
Controls	Replace main BAS system	A Main	-	278,373	-	278,373	ID 19540
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	-	202,845	-	202,845	ID 4818
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	26,250	-	-	26,250	ID 24198
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	279,825	-	-	279,825	ID 11746
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	834,399	-	834,399	ID 3700
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	71,931	-	71,931	ID 7569
Intercom	Replace intercom	A Main	-	71,931	-	71,931	ID 2246
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 3031
Security System	Replace security system	A Main	-	-	32,250	32,250	ID 7706
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

River_Bend_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			306,075	5,599,823	1,037,803	6,943,701	
Contingency (20% of renovation cost):			61,215	1,119,965	207,561	1,388,740	
Design Fees (5% of renovation cost):			15,304	279,991	51,890	347,185	
Total Renovation Cost:			382,594	6,999,778	1,297,254	8,679,626	

River_Bend_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	31,050	-	31,050	ID 2189
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	31,050	-	31,050	
Total Cost of Renovatons and Furnishings/Equipment			382,594	7,030,828	1,297,254	8,710,676	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			382,594	7,030,828	1,297,254	8,710,676	
Justifications	Notes						

Rogers_Lane_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	-	-	234,000	234,000	ID 13433
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K/Kindergarten/Elem equipment	Playgrounds	-	-	547,500	547,500	ID 13428, 13429, 13430
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	A Main	333,718	-	-	333,718	ID 13426
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Rogers_Lane_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	214,815	214,815	ID 13423, 13424
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24208
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Rogers_Lane_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			359,968	-	996,315	1,356,283	
Contingency (20% of renovation cost):			71,994	-	199,263	271,257	
Design Fees (5% of renovation cost):			17,998	-	49,816	67,814	
Total Renovation Cost:			449,960	-	1,245,394	1,695,354	

Rogers_Lane_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	-	8,500	8,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	62,500	-	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	-	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			53,000	62,500	8,500	124,000	
Total Cost of Renovatons and Furnishings/Equipment			502,960	62,500	1,253,894	1,819,354	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			502,960	62,500	1,253,894	1,819,354	
Justifications	Notes						

Rolesville_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	258,885	258,885	ID 15107, 15110
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K/Kindergarten/Elem equipment	Playgrounds	-	-	547,500	547,500	ID 21123, 21124, 21125
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	C Main	-	-	116,250	116,250	ID 10378
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	C Main	292,343	-	-	292,343	ID 15099
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Rolesville_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	C Main	-	-	277,500	277,500	ID 11809, 11810
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	C Main	-	-	1,112,173	1,112,173	ID 15106
Air Handling			-	-	-	-	
Controls	Replace main JACE	C Main	26,250	-	-	26,250	ID 24209
High Voltage Electrical	Replace electrical distribution panel	C Main	195,450	-	-	195,450	ID 15047
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Rolesville_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			514,043	-	2,312,308	2,826,351	
Contingency (20% of renovation cost):			102,809	-	462,462	565,270	
Design Fees (5% of renovation cost):			25,702	-	115,615	141,318	
Total Renovation Cost:			642,553	-	2,890,385	3,532,938	

Rolesville_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			642,553	-	2,890,385	3,532,938	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			642,553	-	2,890,385	3,532,938	
Justifications	Notes						

Root_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	58,290	239,745	298,035	ID 13626, 13627, 13628, 13629, 22444, 13624
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	Campus	-	420,466	-	420,466	ID 13615, 13616, 13617
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	B building/F building	349,875	-	819,548	1,169,423	ID 6066, 5932
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	B building/F building	-	34,414	-	34,414	ID 17678, 17688
Window Replacement	Recaulk windows	B building/C building/F building	-	51,150	-	51,150	ID 17680, 17685, 17690
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	B building/F building	-	51,600	-	51,600	ID 13580, 13582, 13581, 13583
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	B building/F building	-	135,504	-	135,504	ID 13609, 13610
Flooring	Replace VCT	B building/C building/F building	-	293,832	-	293,832	ID 13576, 13577, 13578
Classroom Painting	Repaint interior surfaces	B building/C building/F building	-	-	237,208	237,208	ID 13611, 20811, 13613
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace REC flooring	F building	-	-	56,760	56,760	ID 13587
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Root_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 6 boilers	B building/C building/F building	-	214,814	-	214,814	ID 20810, 20811, 20812, 20813, 12673, 12674
Chillers/Cooling Towers	Replace 3 chillers 200 tons	B building/C building/F building	-	255,375	-	255,375	ID 20814, 20815, 13607
HVAC Units	Replace units	B building/C building/F building	-	1,237,608	-	1,237,608	ID 13618, 13619, 13620
Air Handling			-	-	-	-	
Controls	Replace main BAS system	B building/C building/F building	-	199,564	-	199,564	ID 20818, 20819, 19621
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	B building/C building/F building	-	145,419	-	145,419	ID 13601, 13602, 13603
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets/wall hung urinals	B building	-	-	27,900	27,900	ID 13571, 13573
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	F building	26,250	-	-	26,250	ID 24219
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	B building/C building/F building	40,650	-	-	40,650	ID 13621, 13622, 13623
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	B building/C building/F building	-	598,178	-	598,178	ID 20820, 20821, 12972
Fire Supression/Sprinkler System	Replace sprinkler heads	B building/C building/F building	-	51,567	-	51,567	ID 7574, 7575, 7576
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators	Renovate elevator	F building	-	-	291,900	291,900	ID 13614
Security System	Replace security system	F building	-	-	32,250	32,250	ID 13592
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Root_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			416,775	3,747,781	1,705,311	5,869,867	
Contingency (20% of renovation cost):			83,355	749,556	341,062	1,173,973	
Design Fees (5% of renovation cost):			20,839	187,389	85,266	293,493	
Total Renovation Cost:			520,969	4,684,726	2,131,638	7,337,333	

Root_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	31,050	-	31,050	ID 13575
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	4,500	9,000	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	35,550	9,000	44,550	
Total Cost of Renovatons and Furnishings/Equipment			520,969	4,720,276	2,140,638	7,381,883	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			520,969	4,720,276	2,140,638	7,381,883	
Justifications	Notes						

Salem_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	A Main	-	405,990	311,895	717,885	ID 12700, 22243, 12768, 12769, 12730
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-K, K, elem equipment	A Main	420,466	-	-	420,466	ID 6997, 7004, 7024
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	-	1,232,400	-	1,232,400	ID 7191
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	38,513	38,513	ID 9752
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	34,800	34,800	ID 9742, 9743
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	720,378	-	720,378	ID 9744
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	178,639	-	178,639	ID 1508
Flooring	Replace rec flooring	A Main	-	57,585	-	57,585	ID 6503
Classroom Painting	Repaint interior surfaces	A Main	-	-	276,145	276,145	ID 5287
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	364,617	364,617	ID 8285
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Salem_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish boiler	A Main	-	185,805	-	185,805	ID 1832
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A Main	1,440,756	-	-	1,440,756	ID 4410
Air Handling			-	-	-	-	
Controls	Replace BAS system controls	A Main	232,322	-	-	232,322	ID 19544
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main switchgear/600 amp panel	A Main	-	333,720	-	333,720	ID 8516, 16140
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	169,289	-	169,289	ID 4773
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A Main	-	-	229,950	229,950	ID 9215, 9231, 9245, 9284
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	26,250	-	-	26,250	ID 24220
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	730,898	-	-	730,898	ID 15211, 22404
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Main	60,032	-	-	60,032	ID 2222
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7631
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Salem_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,910,724	3,316,056	1,255,920	7,482,700	
Contingency (20% of renovation cost):			582,145	663,211	251,184	1,496,540	
Design Fees (5% of renovation cost):			145,536	165,803	62,796	374,135	
Total Renovation Cost:			3,638,405	4,145,070	1,569,900	9,353,375	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	13,500	-	-	13,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	22,500	-	20,000	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2193
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			120,050	-	20,000	140,050	
Total Cost of Renovatons and Furnishings/Equipment			3,758,455	4,145,070	1,589,900	9,493,425	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,758,455	4,145,070	1,589,900	9,493,425	
Justifications	Notes						

Sanford_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface asphalt pavement	Campus	428,040	-	170,235	598,275	ID 22438, 22437
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace pre-K, K, and elem equip	Campus	-	420,466	-	420,466	ID 16730, 16731, 16732
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	-	-	866,640	866,640	ID 6059
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	A Main	55,148	-	-	55,148	ID 17810
Window Replacement	Recaulk windows	A Main	128,805	-	-	128,805	ID 17812
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	46,037	46,037	ID 17809
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	55,200	-	-	55,200	ID 13685, 13686
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	186,934	-	-	186,934	ID 13698
Flooring	Replace REC flooring	A Main	53,790	-	-	53,790	ID 13688
Classroom Painting	Repaint interior surfaces	A Main	-	-	305,908	305,908	ID 13699
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	381,744	-	-	381,744	ID 13683
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A Main	-	214,815	123,090	337,905	ID 1898, 1761, 1762
Chillers/Cooling Towers	Replace 2 chillers 150 tons	A Main	383,100	-	-	383,100	ID 1324, 1325
HVAC Units	Replace units	A Main	1,596,042	-	-	1,596,042	ID 13703
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24223
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	187,535	-	-	187,535	ID 13695
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	388,370	-	-	388,370	ID 13704
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	771,420	-	-	771,420	ID 13696
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	66,502	-	-	66,502	ID 7578
Intercom	Replace intercom	A Main	66,502	-	-	66,502	ID 13693
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 2802
Security System	Replace security system	A Main	-	-	32,250	32,250	ID 13690
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Sanford_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			4,749,131	661,531	1,836,060	7,246,722	
Contingency (20% of renovation cost):			949,826	132,306	367,212	1,449,344	
Design Fees (5% of renovation cost):			237,457	33,077	91,803	362,336	
Total Renovation Cost:			5,936,413	826,914	2,295,075	9,058,402	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	31,050	-	-	31,050	ID 13682
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	17,500	17,500	27,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			48,550	31,000	96,500	176,050	
Total Cost of Renovatons and Furnishings/Equipment			5,984,963	857,914	2,391,575	9,234,452	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,984,963	857,914	2,391,575	9,234,452	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lots	Campus	-	277,290	470,235	747,525	ID 22439, 22440
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System	Renovate lift station	Campus	-	-	217,500	217,500	ID 23346
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new Pre-K/Kindergarten/Elem equipment	Playgrounds	-	-	-	-	
Fencing			-	547,500	-	547,500	ID 9946, 9947, 9948
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	A Main	-	-	52,733	52,733	ID 21104
Window Replacement	Recaulk windows	A Main	-	-	81,375	81,375	ID 21106
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	-	62,400	62,400	ID 9925, 9926
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	48,467	48,467	ID 9936
Flooring	Replace REC flooring	A Main	-	-	49,500	49,500	ID 9929
Classroom Painting	Repaint interior surfaces	A Main	-	-	294,972	294,972	ID 23688
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	-	-	406,890	406,890	ID 9923
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	-	107,408	-	107,408	ID 9942
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	A Main	-	1,122,174	-	1,122,174	ID 9828
Air Handling			-	-	-	-	
Controls	Replace main BAS system	A Main	-	-	248,161	248,161	ID 19545
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	-	-	180,831	180,831	ID 9934
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	-	26,250	-	26,250	ID 24224
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	-	-	13,650	13,650	ID 23873
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	-	743,407	743,407	ID 9941
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	-	64,124	64,124	ID 9928
Intercom	Replace intercom	A Main	-	-	64,087	64,087	ID 9940
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Install new card access system	A Main	-	-	32,250	32,250	ID 9950
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	2,080,622	3,030,580	5,111,202	
Contingency (20% of renovation cost):			-	416,124	606,116	1,022,240	
Design Fees (5% of renovation cost):			-	104,031	151,529	255,560	
Total Renovation Cost:			-	2,600,777	3,788,225	6,389,003	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	-	31,050	31,050	ID 9922
Food Prep	Replace gas ovens and steamers	Kitchen	-	-	62,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	-	69,000	21,984	90,984	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, milk box	Kitchen	-	15,000	8,500	23,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	84,000	124,034	208,034	
Total Cost of Renovatons and Furnishings/Equipment			-	2,684,777	3,912,259	6,597,037	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	2,684,777	3,912,259	6,597,037	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	242,295	205,050	447,345	ID 14142, 14143, 14144, 14141
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace pre-k, K, and elem equip	Campus	-	420,466	-	420,466	ID 14121, 14132, 14133
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main/E gym & media	-	1,404,683	-	1,404,683	ID 5985, 5986
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	A Main/E gym & media/F	-	52,005	-	52,005	ID 17655, 17671, 17660, 17666
Window Replacement	Recaulk windows	A Main/E gym & media/F	-	137,175	-	137,175	ID 17657, 17673, 17662, 17668
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main/E gym & media	-	70,200	-	70,200	ID 14099, 14101, 14100, 14102
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main/E gym & media/F	-	198,073	-	198,073	ID 14124, 14125, 14126
Flooring	Replace VCT	A Main/E gym & media/F	-	404,415	-	404,415	ID 14094, 14095, 14096
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	A Main/E gym & media/F	-	-	347,750	347,750	ID 24442, 24443, 24444
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace REC flooring	E gym & media	-	51,810	-	51,810	ID 14106
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 7 boilers	A Main/E gym & media/F classrooms	-	269,152	-	269,152	ID 1745, 20829, 20832, 20830, 20833, 20831, 20834
Chillers/Cooling Towers	Replace 3 chillers 400 tons	A Main/E gym & media/F	-	510,675	-	510,675	ID 1326, 20835, 20836
HVAC Units	Replace units	A Main/E gym & media/F	-	1,814,346	-	1,814,346	ID 14135, 14136, 14137
Air Handling			-	-	-	-	
Controls	Replace BAS	A Main/E gym & media/F	892,563	-	-	892,563	ID 19625, 20839, 20840
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panel	E gym & media	-	92,595	-	92,595	ID 24416
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main/E gym & media/F	-	211,071	-	211,071	ID 14117, 14118, 14119
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	26,250	-	-	26,250	ID 24225
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main/E gym & media/F	65,475	-	-	65,475	ID 14138, 14139, ID 14140
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main/E gym & media/F	-	876,934	-	876,934	ID 14120, 20841, 20842
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main/E gym & media/F	-	75,598	-	75,598	ID 7579, 7580, 7581
Intercom	Replace intercom	A Main/E gym & media/F	-	75,598	-	75,598	ID 14115, 20837, 20838
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 12676
Security System	Replace security system	A Main	-	-	32,250	32,250	ID 14110
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			984,288	6,907,090	876,950	8,768,328	
Contingency (20% of renovation cost):			196,858	1,381,418	175,390	1,753,666	
Design Fees (5% of renovation cost):			49,214	345,354	43,847	438,416	
Total Renovation Cost:			1,230,360	8,633,862	1,096,187	10,960,409	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	31,050	-	31,050	ID 14093
Food Prep	Replace gas stoves and steamers	Kitchen	-	-	62,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	-	13,500	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	31,050	145,000	176,050	
Total Cost of Renovatons and Furnishings/Equipment			1,230,360	8,664,912	1,241,187	11,136,459	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,230,360	8,664,912	1,241,187	11,136,459	
Justifications	Notes						

South_Lakes_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface	Campus	-	-	325,260	325,260	ID 19296
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	New Playgrounds	Elementary, Kindergarten, & Pre-K	-	-	547,500	547,500	ID 19303, 19304 & 19305
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Replace Synthetic Play Turf & Gravel	Playgrounds	-	-	63,210	63,210	ID 19896
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Recoat Exterior EFIS	Campus	-	22,219	-	22,219	ID 19306
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint Entire Interior	Campus	-	393,579	-	393,579	ID 19269
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

South_Lakes_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace Boilers	Boiler Room	-	-	214,815	214,815	ID 19282 & 19283
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace Main Controller	Campus	-	26,250	-	26,250	ID 24229
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

South_Lakes_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			-	442,048	1,150,785	1,592,833	
Contingency (20% of renovation cost):			-	88,410	230,157	318,567	
Design Fees (5% of renovation cost):			-	22,102	57,539	79,642	
Total Renovation Cost:			-	552,560	1,438,481	1,991,041	

South_Lakes_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	552,560	1,438,481	1,991,041	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	552,560	1,438,481	1,991,041	
Justifications	Notes						

Southeast_Raleigh_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
			0	0	0		
Building Exterior/Structure							
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
			0	0	0		
Building Interior/Finishes							
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Southeast_Raleigh_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	-	-	
Contingency (20% of renovation cost):			-	-	-	-	
Design Fees (5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

Southeast_Raleigh_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment							
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	-	-	
Justifications	Notes						

Stough_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Repave Parking Lots	Campus	-	-	243,360	243,360	ID 19754
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace synthetic playturf	Playfield-Campus	-	-	574,652	574,652	ID 19897,19898,19899
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new equipment ELEM	Campus	-	-	195,000	195,000	ID 19749
Playgrounds	Install new equipment K	Campus	-	-	202,500	202,500	ID 19750
Playgrounds	Install new equipment PRE-K	Campus	-	-	150,000	150,000	ID 19751
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior surfaces	D-Main	-	346,059	-	346,059	ID 19722
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Stough_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace (2000 MBH) 2 boilers	D-Main	-	-	246,180	246,180	ID 19733/19734
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	D-Main	-	26,250	-	26,250	ID 24232
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Stough_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	372,309	1,611,692	1,984,001	
Contingency (20% of renovation cost):			-	74,462	322,338	396,800	
Design Fees (5% of renovation cost):			-	18,615	80,585	99,200	
Total Renovation Cost:			-	465,387	2,014,615	2,480,002	

Stough_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	465,387	2,014,615	2,480,002	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	465,387	2,014,615	2,480,002	
Justifications	Notes						

Swift_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Swift_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Swift_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	-	-	
Contingency (20% of renovation cost):			-	-	-	-	
Design Fees (5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

Swift_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment							
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
Justifications			Notes				

Sycamore_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	344,520	234,675	579,195	ID 14081,14082,14083,14080
Parking/Drives			-		-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, K, elem equip	Campus	-	420,466	-	420,466	ID 14075, 14076, 14077
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A-Main	-	-	5,850	5,850	ID 6004
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk	A-Main	-	105,555	-	105,555	ID 15230
Masonry/Ext. Wall Repairs	Recaulk expansion/control joints	A-Main	-	72,675	-	72,675	ID 15231
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace Urinal Partitions	A-Main	-	7,800	-	7,800	ID 14060
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	-	239,963	-	239,963	ID 14073
Flooring	Install new REC	A-Main	-	51,645	-	51,645	ID 14063
Classroom Painting	Repaint interior surfaces	A-Main	-	325,956	-	325,956	ID 14074
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace Toilet Partitions	A-Main	-	55,800	-	55,800	ID 14061
Flooring	Replace VCT	A-Main	-	490,050	-	490,050	ID 14058
Other Building Interior/Finishes			-	-	-	-	

Sycamore_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace (2000 MBH) boiler	A-Main	-	-	123,090	123,090	ID 21621
Chillers/Cooling Towers	Replace chiller (350 ton)	A-Main	-	446,850	-	446,850	ID 1332
HVAC Units	Replace HVAC system	A-Main	-	1,700,640	-	1,700,640	ID 14078
Air Handling			-	-	-	-	
Controls	Replace BAS	A-Main	-	274,228	-	274,228	ID 19628
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/ modernize light fixtures (LED)	A-Main	-	199,825	-	199,825	ID 14070
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE X2	A-Main	52,500	-	-	52,500	ID 24234, 24235
Boilers	Replace (300 MBH)/(2000 MBH) boilers	A-Main	-	159,938	-	159,938	ID 1757, 1759
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A-Main	413,822	-	-	413,822	ID 14079
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A-Main	-	821,976	-	821,976	ID 14071
Fire Suppression/Sprinkler System	Replace sprinkler heads	A-Main	-	70,860	-	70,860	ID 7582
Intercom	Replace	A-Main	-	70,860	-	70,860	ID 14068
Phone System			-	-	-	-	
Elevators	Renovate existing hydraulic	A-Main	-	-	291,900	291,900	ID 12677
Security System	Install new sensors/monitors	A-Main	-	-	32,250	32,250	ID 14065
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Sycamore_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			466,322	5,859,607	687,765	7,013,694	
Contingency (20% of renovation cost):			93,264	1,171,921	137,553	1,402,739	
Design Fees (5% of renovation cost):			23,316	292,980	34,388	350,685	
Total Renovation Cost:			582,903	7,324,508	859,706	8,767,117	

Sycamore_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walkin cooler/freezer	Kitchen	-	31,050	-	31,050	ID 14057
Food Prep	Replace steamers	Kitchen	-	-	40,000	40,000	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	4,000	9,500	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	35,050	49,500	84,550	
Total Cost of Renovatons and Furnishings/Equipment							
			582,903	7,359,558	909,206	8,851,667	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			582,903	7,359,558	909,206	8,851,667	
Justifications							
Notes							

Timber_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	515,355	-	-	515,355	ID 540, 827
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new equipment (pre-k, K, elem)	Campus	-	304,463	116,003	420,466	ID 19455, 7069, 7070
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New FAR roof over SSMR	A-Main	1,154,160	-	-	1,154,160	ID 7183
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A-Main	-	-	43,200	43,200	ID 18870, 18871
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2x4 ACT	A-Main	664,713	-	-	664,713	ID 18866
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	-	182,361	-	182,361	ID 1482
Flooring	Replace VCT flooring	A-Main	-	-	393,822	393,822	ID 8208
Classroom Painting	Repaint interior surfaces	A-Main	-	-	254,807	254,807	ID 5616
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace rec flooring	A-Main	-	-	18,869	18,869	ID 18869
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Timber_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A-Main	-	-	26,250	26,250	ID 24503
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace switchgear	A-Main	241,125	-	-	241,125	ID 8571
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace toilets,urinals,sinks/faucets	A-Main	-	-	261,450	261,450	ID 13799,13816,13840,13871
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A-Main	87,790	-	-	87,790	ID 13893
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A-Main	-	32,250	-	32,250	ID 7692
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Timber_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,663,143	519,074	1,114,401	4,296,618	
Contingency (20% of renovation cost):			532,629	103,815	222,880	859,324	
Design Fees (5% of renovation cost):			133,157	25,954	55,720	214,831	
Total Renovation Cost:			3,328,929	648,843	1,393,001	5,370,772	

Timber_Drive_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach in cooler and milk box	Kitchen	-	-	9,000	9,000	CNS
Food Prep	Replace electric ovens and steamer	Kitchen	-	-	35,000	35,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	97,000	97,000	
Total Cost of Renovatons and Furnishings/Equipment			3,328,929	648,843	1,490,001	5,467,772	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,328,929	648,843	1,490,001	5,467,772	
Justifications	Notes						

Turner_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	327,930	237,075	565,005	ID 11973,11974,11972, 11975
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new equipment (pre-k, K, elem)	Campus	304,463	-	150,000	454,463	ID 18496, 12789, 12790
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR roof over SSMR	A-Main	-	-	1,104,000	1,104,000	ID 21365
Roof Replacement	Install new FAR roof over SSMR	B-Lawn Storage	-	-	5,040	5,040	ID 17473
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A-Main	-	118,514	-	118,514	ID 17441, 17449
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Roof Replacement			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A-Main	-	-	47,400	47,400	ID 11950, 11951
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2x4 ACT	A-Main	-	-	691,884	691,884	ID 11952
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	-	-	139,297	139,297	ID 11965
Flooring	Replace rec flooring	A-Main	-	-	53,955	53,955	ID 11954
Classroom Painting	Repaint interior surfaces	A-Main	-	-	265,222	265,222	ID 11940
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A-Main	-	-	350,163	350,163	ID 11948
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Turner_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace chiller	A-Main	-	319,200	-	319,200	ID 9623
HVAC Units	Replace HVAC system distribution/controls	A-Main	-	1,383,768	-	1,383,768	ID 11970
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A-Main	-	-	26,250	26,250	ID 24362
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 2 Switchgears (1000/600 AMPS)	A-Main	-	-	288,045	288,045	ID 8425,17698
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A-Main	-	162,593	-	162,593	ID 11961
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A-Main	166,950	-	-	166,950	ID 11971
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A-Main	688,821	-	-	688,821	ID 11962
Fire Suppression/Sprinkler System	Replace sprinkler head	A-Main	-	57,657	-	57,657	ID 11953
Intercom	Replace	A-Main	-	57,657	-	57,657	ID 11959
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Install new sensors/monitors	A-Main	-	32,250	-	32,250	ID 11956
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Turner_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,160,234	2,459,569	3,358,331	6,978,134	
Contingency (20% of renovation cost):			232,047	491,914	671,666	1,395,627	
Design Fees (5% of renovation cost):			58,012	122,978	167,917	348,907	
Total Renovation Cost:			1,450,293	3,074,461	4,197,914	8,722,668	

Turner_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	5,000	8,500	-	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	15,000	50,000	-	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 11947
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			73,000	89,550	-	162,550	
Total Cost of Renovatons and Furnishings/Equipment			1,523,293	3,164,011	4,197,914	8,885,218	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,523,293	3,164,011	4,197,914	8,885,218	
Justifications	Notes						

Underwood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	55,575	61,335	116,910	ID 12095, 12096
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new equipment (elem, kindergarten)	Campus	304,463	-	195,000	499,463	ID 17370, 12090, 12091
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over SSMR	A-Main	-	-	19,800	19,800	ID 7186
Roof Replacement	Install new MB	A-Main	-	1,064,475	-	1,064,475	ID 6005
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion, control joints	A-Main	-	103,790	-	103,790	ID 17341, 17343
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A-Main	-	-	54,000	54,000	ID 12076, 12077
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2x4 ACT	A-Main	-	-	526,536	526,536	ID 12078
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	-	233,741	-	233,741	ID 12089
Flooring	Replace rec flooring	A-Main	-	-	37,950	37,950	ID 12080
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A-Main	-	-	303,732	303,732	ID 12074
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Underwood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A-Main	-	2,106,144	-	2,106,144	ID 12070, 12093
Air Handling			-	-	-	-	
Controls	Replace JACE Controller	A-Main	-	26,250	-	26,250	ID 24237
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Switchgear	A-Main	-	-	286,800	286,800	ID 8531
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A-Main	-	123,736	-	123,736	ID 12087
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS	A-Main	169,808	-	-	169,808	ID 19548
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA Compliance	A-Main	216,750	-	-	216,750	ID 12094
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A-Main	508,985	-	-	508,985	ID 21440
Fire Suppression/Sprinkler System	Replace sprinkler head	A-Main	-	43,878	-	43,878	ID 12079
Intercom	Replace	A-Main	-	43,878	-	43,878	ID 12085
Phone System			-	-	-	-	
Elevators	Renovate	A-Main	291,900	-	-	291,900	ID 12002
Security System	Install new sensors/monitors	A-Main	-	32,250	-	32,250	ID 12082
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Underwood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,491,906	3,833,717	1,485,153	6,810,776	
Contingency (20% of renovation cost):			298,381	766,743	297,031	1,362,155	
Design Fees (5% of renovation cost):			74,595	191,686	74,258	340,539	
Total Renovation Cost:			1,864,883	4,792,147	1,856,441	8,513,470	

Underwood_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	8,500	-	8,500	CNS
Food Prep	Replace electric ovens, steamer, tilt skillet	Kitchen	-	57,500	-	57,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	69,000	-	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	31,050	-	31,050	ID 12073
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	166,050	-	166,050	
Total Cost of Renovatons and Furnishings/Equipment			1,864,883	4,958,197	1,856,441	8,679,520	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,864,883	4,958,197	1,856,441	8,679,520	
Justifications	Notes						

Vance_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement-heavy duty	Campus	-	208,260	-	208,260	ID 12709
Parking/Drives	Replace asphalt pavement-standard	Campus	-	-	232,725	232,725	ID 12785
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new equipment (K, pre-K)	Campus	116,003	131,085	-	247,088	ID 15169, 15412
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install FAR roof over SSMR	A Main	-	-	839,760	839,760	ID 7288
Roof Replacement	Install FAR roof over SSMR	B Multipurpose	-	7,920	-	7,920	ID 7289
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk expansion /control joints, windows	A Main, B Multipurpose	30,225	18,600	6,413	55,238	ID 8084, 8013, 8014, 8015
Exterior Doors/Locks	Replace with HM doors	A Main	-	-	99,000	99,000	ID 2526
Exterior Painting			-	-	-	-	
Roof Replacement	Install new SP	A Main	16,560	-	-	16,560	ID 7418
Roof Replacement	Install new MB	B Multipurpose	-	138,150	-	138,150	ID 6050
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main, B Multipurpose	-	-	27,000	27,000	ID 21175, 21176, 21177
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2x4 ACT	A Main, B Multipurpose	-	-	524,574	524,574	ID 21170, 21169
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	120,510	-	120,510	ID 1483
Flooring	Replace VCT flooring	A Main, B Multipurpose	-	-	272,646	272,646	ID 8209, 8210, 8098
Classroom Painting	Repaint interior surfaces	A Main, B Multipurpose	-	-	251,561	251,561	ID 5149, 21174, 5141, 5312
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace	A Main	-	168,750	-	168,750	ID 21171
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace rec flooring	B Multipurpose	-	-	55,275	55,275	ID 21184
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Vance_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish existing CI boiler	A Main	91,725	-	-	91,725	ID 1811g
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system/distribution	A Main	-	679,819	-	679,819	ID 4347
Air Handling			-	-	-	-	
Controls	Replace BAS	A Main, B-Multipurpose	-	49,503	150,393	199,896	ID 19630, 4348
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel X2	A Main	482,250	-	-	482,250	ID 8444, 8532
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main, B Multipurpose	106,000	16,674	-	122,674	ID 4791, 21182, 21183
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, urinal, sink, lavatory	A Main	-	-	186,300	186,300	ID 15113, 15118, 15121, 15124
Sewer Distribution	Renovate sanitary lift station	Site	217,500	-	-	217,500	ID 23333
Water Heating			-	-	-	-	
Controls	Replace JACE controller	A Main, B Multipurpose	-	-	52,500	52,500	ID 24339, 24338
Controls	Replace BAS	B Multipurpose	-	-	18,782	18,782	ID 20877
Boilers	Replace boiler	B Multipurpose	123,090	-	-	123,090	ID 1810
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, B Multipurpose	825,150	-	-	825,150	ID 22402, 15134
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	-	-	450,790	450,790	ID 3605
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main, B Multipurpose	43,714	-	-	43,714	ID 2216, 20876
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7621
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Fire Alarm	Replace	B Multipurpose	-	-	56,298	56,298	ID 20878
ADA Ramps/H.C. Access	Renovate chair lift	B Multipurpose	66,750	-	-	66,750	ID 4870
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Vance_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,118,967	1,571,521	3,224,016	6,914,504	
Contingency (20% of renovation cost):			423,793	314,304	644,803	1,382,901	
Design Fees (5% of renovation cost):			105,948	78,576	161,201	345,725	
Total Renovation Cost:			2,648,709	1,964,401	4,030,020	8,643,130	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2199
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,050	-	-	31,050	
Total Cost of Renovatons and Furnishings/Equipment			2,679,759	1,964,401	4,030,020	8,674,180	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,679,759	1,964,401	4,030,020	8,674,180	
Justifications	Notes						

Vandora_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Repave parking lots	Campus	-	-	194,220	194,220	ID 16598
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new equipment (K)	Campus	-	-	202,500	202,500	ID 16593
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new equipment (ELEM)	Campus	-	-	195,000	195,000	ID 16594
Playgrounds	Install new equipment (PRE-K)	Campus	-	-	150,000	150,000	ID 16595
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Apply clear acrylic coating	E-Main	-	-	12,420	12,420	ID 21309
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior surfaces	E-Main	-	364,641	-	364,641	ID 16591
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Vandora_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 (1500 MBH) boilers	E-Main	-	-	214,815	214,815	ID 16588,16589
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	E-Main	-	26,250	-	26,250	ID 24239
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Vandora_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	390,891	968,955	1,359,846	
Contingency (20% of renovation cost):			-	78,178	193,791	271,969	
Design Fees (5% of renovation cost):			-	19,545	48,448	67,992	
Total Renovation Cost:			-	488,613	1,211,194	1,699,807	

Vandora_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, milk box	Kitchen	-	-	18,500	18,500	CNS
Food Prep	Replace electric ovens and steamers	Kitchen	-	30,000	40,000	70,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	30,000	127,500	157,500	
Total Cost of Renovatons and Furnishings/Equipment							
			-	518,613	1,338,694	1,857,307	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			-	518,613	1,338,694	1,857,307	
Justifications							
Notes							

Wake_Forest_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement-heavy duty	Campus	-	160,290	-	160,290	ID 22426
Parking/Drives	Replace asphalt pavement-standard	Campus	-	-	351,480	351,480	ID 22427, 22428
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace pre-k, kindergarten, elem equip	Campus	-	593,844	-	593,844	ID 9476, 9477, 21448, 9475
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New MB	A-Main,Gym,Cafe,classrooms	-	205,875	-	205,875	ID 6052
Roof Replacement	Install New FAR over exsisting SSMR	B-Main	-	-	7,800	7,800	ID 23585
Structural Repairs			-	-	-	-	
Window Replacement	Replace windows	A	9,000	-	11,700	20,700	ID 12296, 12298
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A-Main,Gym,Cafe,classrooms	16,740	40,433	-	57,173	ID 12309, 12310, 12313
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Replace exterior HM doors	A	-	36,000	-	36,000	ID 12302
Roof Replacement	Replace shingles	B	-	123,525	-	123,525	ID 7513
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A, B	-	-	50,400	50,400	ID 8864, 8867, 8865, 8866
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2x4 ACT	A-Main,Gym,Cafe,classrooms	-	-	757,430	757,430	ID 8868,8870,8873,8872
Ceilings			-	-	-	-	
Flooring	Replace carpet	A, B	-	-	231,490	231,490	ID 8898, 8899
Flooring	Replace VCT flooring	A, B	-	-	472,626	472,626	ID 8858, 8859
Classroom Painting	Repaint interior surfaces	A, B	-	-	319,132	319,132	ID 8900
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace	A-Main,Gym,Cafe,classrooms	-	-	128,250	128,250	ID 8881, 8879, 8880
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wake_Forest_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish existing CI boiler	A	-	154,500	-	154,500	ID 1780
Chillers/Cooling Towers	Replace chiller	B	-	127,725	-	127,725	ID 1345
HVAC Units	Replace HVAC system	A, B	487,692	1,124,375	-	1,612,067	ID 11012, 20886, 11013, 8886
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A-Main,Gym,Cafe,classrooms	-	78,750	-	78,750	ID 24241,24242,24243
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Switchgear	A-Main,Gym,Cafe,classrooms,B-Main	101,250	-	723,375	824,625	ID 8368,8533,8542,17292
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize fixture (LED)	A, B	89,213	106,540	-	195,753	ID 8832, 11002, 11003, 8891, 8889, 13873, 8894
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace utility sink/faucets	A-Main,Gym,Cafe,classrooms	6,300	-	-	6,300	ID 8863
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS system controls	A, B	268,487	-	-	268,487	ID 20884, 19631
Boilers	Replace boilers	B	123,090	-	-	123,090	ID 1781
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Renovate chair lift	A	66,750	-	-	66,750	ID 11249
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System	Replace sprinkler head	A, B	-	37,780	-	37,780	ID 8874, 8875
Intercom	Replace	A, B	-	69,377	-	69,377	ID 8917, 20883
Phone System			-	-	-	-	
Elevators	Renovate	A, B	583,800	-	-	583,800	ID 22873, 22858
Security System	Install new sensors/monitors	A-Main,Gym,Cafe,classrooms	-	32,250	-	32,250	ID 8916
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A, B, Site	574,125	-	-	574,125	ID 23144, 23145, 23143
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	A, B	-	37,500	-	37,500	ID 23838, 23839
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wake_Forest_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,326,447	2,928,764	3,053,683	8,308,894	
Contingency (20% of renovation cost):			465,289	585,753	610,737	1,661,779	
Design Fees (5% of renovation cost):			116,322	146,438	152,684	415,445	
Total Renovation Cost:			2,908,059	3,660,955	3,817,104	10,386,118	

Wake_Forest_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	8,500	-	-	8,500	CNS
Food Prep	Replace electric ovens, steamers, tilt skillet	Kitchen	40,000	45,000	-	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 8857
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			132,550	45,000	-	177,550	
Total Cost of Renovatons and Furnishings/Equipment			3,040,609	3,705,955	3,817,104	10,563,668	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,040,609	3,705,955	3,817,104	10,563,668	
Justifications	Notes						

Wakefield_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement- heavy duty	Campus	-	294,840	-	294,840	ID 12695
Parking/Drives	Replace asphalt pavement- standard	Campus	-	-	448,050	448,050	ID 12749, 12733, 12734, 12735
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install New Equipment (K)	Campus	131,085	-	131,085	262,170	ID 17371, 15365
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install New Equipment (PreK)	Campus	116,003	-	116,003	232,006	ID 19456, 15366
Playgrounds	Install New Equipment (ELEM)	Campus	173,378	-	173,378	346,756	ID 19457, 15364
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over SSMR	A Main	-	1,075,680	-	1,075,680	ID 7232
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint	A Main	-	-	70,922	70,922	ID 24802
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	38,400	38,400	ID 10799, 10800
Demountable/Partitions			-	-	-	-	
Ceilings	Replace / Install new 2x4 ACT	A Main	-	635,238	-	635,238	ID 10801
Ceilings	Replace VCT flooring	A Main	-	-	393,921	393,921	ID 21127
Flooring	Replace rec flooring	A Main	-	-	55,275	55,275	ID 6484
Flooring			-	-	-	-	
Classroom Painting	Repaint interior surfaces	A Main	-	-	243,508	243,508	ID 5114
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wakefield_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	-	26,250	26,250	ID 24795
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Switchgear	A Main	-	241,125	-	241,125	ID 8547
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet,urinals,sinks/faucets	A Main	-	-	229,950	229,950	ID 9211,9235,9249,9282
Sewer Distribution	Renovate existing sanitary lift station	Site	489,000	-	-	489,000	ID 23334, 23335
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	-	-	281,400	281,400	ID 15182, 13650
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 22871
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wakefield_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			909,466	2,279,133	2,208,142	5,396,741	
Contingency (20% of renovation cost):			181,893	455,827	441,628	1,079,348	
Design Fees (5% of renovation cost):			45,473	113,957	110,407	269,837	
Total Renovation Cost:			1,136,833	2,848,916	2,760,177	6,745,926	

Wakefield_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	13,500	-	-	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	22,500	22,500	20,000	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			36,000	75,500	20,000	131,500	
Total Cost of Renovatons and Furnishings/Equipment			1,172,833	2,924,416	2,780,177	6,877,426	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,172,833	2,924,416	2,780,177	6,877,426	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	388,890	-	309,585	698,475	ID 18035, 18036, 18037, 18038, 18034
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, elem equip	Campus	-	420,466	-	420,466	ID 14550, 14551, 14552
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	41,400	-	-	41,400	ID 4028
Roof Replacement	Install new FAR rubberized asphalt	A Main	44,955	-	-	44,955	ID 24429
Structural Repairs	Recaulk expansion joints	A Main	38,475	-	-	38,475	ID 17827
Window Replacement	Recaulk windows	A Main	82,770	-	-	82,770	ID 17829
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	112,338	112,338	ID 17826
Roof Replacement	Install new MB	A Main	-	-	291,180	291,180	ID 6037
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	73,200	-	-	73,200	ID 14534, 14535
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace REC flooring	A Main	52,635	-	-	52,635	ID 14538
Flooring	Replace VCT	A Main	413,523	-	-	413,523	ID 14532
Classroom Painting	Repaint interior surfaces	A Main	-	-	312,912	312,912	ID 14549
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace carpet	A Main	-	308,698	-	308,698	ID 14548
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace 2 chillers 200 tons	A Main	510,750	-	-	510,750	ID 1228, 1229
HVAC Units	Replace units	A Main	1,632,582	-	-	1,632,582	ID 14553
Air Handling			-	-	-	-	
Controls	Replace main BAS system/JACE panel	A Main	289,504	-	-	289,504	ID 19552, 24253
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment	Install new generator 100 kW	A Main	-	-	57,375	57,375	ID 9639
Interior Lighting	Upgrade to LED	A Main	191,828	-	-	191,828	ID 14545
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	93,075	-	-	93,075	ID 14554
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	789,082	-	-	789,082	ID 14546
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	68,024	-	-	68,024	ID 14537
Intercom	Replace intercom	A Main	68,024	-	-	68,024	ID 14543
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 2803
Security System	Replace security system	A Main	-	-	32,250	32,250	ID 14540
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			4,778,717	729,164	1,407,540	6,915,421	
Contingency (20% of renovation cost):			955,743	145,833	281,508	1,383,084	
Design Fees (5% of renovation cost):			238,936	36,458	70,377	345,771	
Total Renovation Cost:			5,973,396	911,455	1,759,425	8,644,276	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	31,050	-	-	31,050	ID 14531
Food Prep	Replace gas ovens, steamer, tilt skillet	Kitchen	-	65,000	-	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,050	131,500	-	162,550	
Total Cost of Renovatons and Furnishings/Equipment			6,004,446	1,042,955	1,759,425	8,806,826	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			6,004,446	1,042,955	1,759,425	8,806,826	
Justifications	Notes						

Walnut_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Site	295,425	-	-	295,425	ID 12704
Parking/Drives	Replace asphalt paving	Site	-	-	408,900	408,900	ID 12780
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace all equipment and surfacing	Site	547,500	-	-	547,500	ID 6991/6992/6993 (in orange)
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Replace FAR (silicone)	A Main	-	-	83,588	83,588	ID 13126
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	A Main	-	-	77,190	77,190	ID 8012
Masonry/Ext. Wall Repairs	Recaulk expansion and control joints	A Main	-	-	19,451	19,451	ID 8071
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	129,817	129,817	ID 13125
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace restroom partitions	A Main	-	-	81,600	81,600	ID 13119/13120 (in orange)
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpets	A Main	202,457	-	-	202,457	ID 1605
Flooring	Replace rec flooring	A Main	-	-	60,192	60,192	ID 13122
Classroom Painting	Repaint interior surfaces	A Main	-	-	327,164	327,164	ID 5353
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT floor tiles	A Main	-	-	490,545	490,545	ID 8249
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	43,125	-	-	43,125	ID 1735
Chillers/Cooling Towers	Replace chillers	A Main	-	-	510,750	510,750	ID 1230/1231
HVAC Units	Replace HVAC System	A Main	-	-	1,706,940	1,706,940	ID 4355
Air Handling			-	-	-	-	
Controls	Replace BAS system controls	A Main	275,244	-	-	275,244	ID 19637
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize light fixtures	A Main	-	-	200,565	200,565	ID 4604
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	26,250	-	-	26,250	ID 24254
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	59,475	-	-	59,475	ID 24771
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system and smoke detectors	A Main	-	-	825,021	825,021	ID 3688
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	-	-	71,123	71,123	ID 7584
Intercom	Replace intercom system	A Main	-	-	71,123	71,123	ID 12669
Phone System			-	-	-	-	
Elevators	Renovate existing elevator	A Main	-	-	291,900	291,900	ID 3020
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,449,476	-	5,355,867	6,805,343	
Contingency (20% of renovation cost):			289,895	-	1,071,173	1,361,069	
Design Fees (5% of renovation cost):			72,474	-	267,793	340,267	
Total Renovation Cost:			1,811,845	-	6,694,834	8,506,679	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler/freezer	A Main	-	-	31,050	31,050	ID 2114
Food Prep	Replace gas ovens and steamers	Kitchen	-	-	85,000	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	-	13,500	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	182,550	182,550	
Total Cost of Renovatons and Furnishings/Equipment			1,811,845	-	6,877,384	8,689,229	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,811,845	-	6,877,384	8,689,229	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace Asphalt	Campus	36,105	74,295	242,730	353,130	ID 877/22621/481/22618/22619/22620
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, elem equip	Campus	420,466	-	-	420,466	ID 7058/7059/7060
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New MB	A Main	291,270	645,750	-	937,020	ID 20476/5902
Roof Replacement	Add FAR to Existing SSMR	A Main	-	-	8,760	8,760	ID 7262
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	139,561	-	-	139,561	ID 7983/8050/7982/8051
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Roof Replacement	Install new SSMR	A Main	40,800	-	-	40,800	ID 7393
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	52,800	52,800	ID 16951/16957
Demountable/Partitions			-	-	-	-	
Ceilings	Replace Current with 2x4 ACT	A Main	-	-	666,918	666,918	ID 16958/16959
Ceilings			-	-	-	-	
Flooring	Replace Carpet	A Main	-	-	263,113	263,113	ID 1606/1607
Flooring	Replace VCT flooring	A Main	-	-	352,935	352,935	ID 8196/8250
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint Interior Surfaces	A Main	-	-	288,378	288,378	ID 23961/5354
Support Area Painting			-	-	-	-	
Interior Doors	Replace Wood Doors	A Main	-	-	33,750	33,750	ID 16968
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish CI boiler	A Main	185,805	-	-	185,805	ID 1802
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace Vertical Ventilator Units	A Main	-	-	530,408	530,408	ID 9829 & 11938
Air Handling			-	-	-	-	
Controls	Replace Main Controller (JACE)	A Main	-	-	52,500	52,500	ID 24255 & 24256
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Electrical Distribution	A Main	-	-	342,375	342,375	ID 8523 & 8525
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	21,789	134,937	-	156,726	ID 4777/4778
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A Main	244,116	-	-	244,116	ID 11010
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main/Site	346,650	-	-	346,650	ID 395/227
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace Fire Alarm and Smoke Detectors	A Main	644,688	-	-	644,688	ID 3689
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	55,577	-	-	55,577	ID 2250
Phone System			-	-	-	-	
Elevators	Renovate	A Main	291,900	-	-	291,900	ID 3021
Security System	Replace Sensors and Equipment	A Main	32,250	-	-	32,250	ID 7699
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,750,977	854,982	2,834,667	6,440,625	
Contingency (20% of renovation cost):			550,195	170,996	566,933	1,288,125	
Design Fees (5% of renovation cost):			137,549	42,749	141,733	322,031	
Total Renovation Cost:			3,438,721	1,068,728	3,543,333	8,050,782	

Washington_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	13,500	-	-	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	-	77,500	77,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	30,656	-	53,000	83,656	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2124
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			75,206	-	130,500	205,706	
Total Cost of Renovatons and Furnishings/Equipment							
			3,513,927	1,068,728	3,673,833	8,256,488	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			3,513,927	1,068,728	3,673,833	8,256,488	
Justifications							
Notes							

Weatherstone_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement-heavy duty	Site	-	167,310	-	167,310	ID 476
Parking/Drives	Replace asphalt pavement-standard	Site	-	-	226,210	226,210	ID 879/12766
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace all equipment and surfacing	Site	-	551,551	397,500	949,051	ID 20023/20024/7061/7062/7063/20021
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR (silicone)	A Main	-	1,078,440	-	1,078,440	ID 7237
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Recoat EFIS surfaces	A Main	-	-	129,876	129,876	ID 23929
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	38,400	38,400	ID 19024/19025
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceilings	A Main	-	-	653,373	653,373	ID 19020
Ceilings			-	-	-	-	
Flooring	Replace rec flooring	A Main	-	-	57,585	57,585	ID 19028
Flooring	Replace VCT flooring	A Main	-	-	400,455	400,455	ID 8197
Classroom Painting	Repaint interior surfaces	A Main	-	-	500,920	500,920	ID 5356/19023
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wood, reuse existing HM frame	A Main	-	-	234,000	234,000	ID 19021
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace carpet	A Main	-	148,599	-	148,599	ID 1691
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Weatherstone_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace chillers	A Main	-	191,550	191,550	383,100	ID 1233/1234
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A Main	-	-	26,250	26,250	ID 24674
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	-	241,125	-	241,125	ID 8526
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace all plumbing fixtures	A Main	-	241,950	-	241,950	ID 13800/13815/13841/13870
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	233,025	-	-	233,025	ID 13891/23036
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7700
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Weatherstone_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			233,025	2,652,775	2,856,119	5,741,919	
Contingency (20% of renovation cost):			46,605	530,555	571,224	1,148,384	
Design Fees (5% of renovation cost):			11,651	132,639	142,806	287,096	
Total Renovation Cost:			291,281	3,315,969	3,570,148	7,177,398	

Weatherstone_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep	Replace gas ovens, steamer, tilt skillet	Kitchen	-	7,500	55,000	62,500	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	7,500	55,000	62,500	
Total Cost of Renovatons and Furnishings/Equipment			291,281	3,323,469	3,625,148	7,239,898	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			291,281	3,323,469	3,625,148	7,239,898	
Justifications	Notes						

Wendell_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Site	155,730	70,200	-	225,930	ID 878/880 /477
Parking/Drives	Replace asphalt paving	Site	-	-	45,675	45,675	ID 881
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new kindergarten equipment	Campus	131,085	-	-	131,085	ID 7067
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new elementary equipment	Campus	-	173,378	-	173,378	ID 7068
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Replace MB	A Main, B Gym, C Aud, D Caf	153,450	303,300	-	456,750	ID 6038/6068/4008/6069
Roof Replacement	Replace FAR	B Gymnasium, D Caf	-	-	6,240	6,240	ID 17533/7417
Structural Repairs			-	-	-	-	
Window Replacement	Replace windows and frames	A Main, C Auditorium	-	-	594,900	594,900	ID 3770/3752/3221
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main, B Gym, C Aud, D Caf	91,755	21,390	-	113,145	ID 7985/8049/7986/7987/7988
Exterior Doors/Locks	Replace door with HM door	A Main, C Auditorium	-	121,500	-	121,500	ID 3410/3406
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace door with ALUM door	A Main	-	-	55,200	55,200	ID 3459
Roof Replacement	Install new SSMR	A Main, B Gymnasium	1,297,020	-	-	1,297,020	ID 7437/11202
Roof Replacement	Install new shingles	E Storage	4,163	-	-	4,163	ID 17534
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main, B Gymnasium, C Aud	-	-	48,600	48,600	ID 17033/17066/17067/17068
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling system	A Main, B Gymnasium, C Aud	-	-	682,650	682,650	ID 17070/17069/17071
Ceilings	Replace ceiling system	D Cafeteria	-	42,723	-	42,723	ID 17072
Flooring	Replace VCT flooring	A Main, B Gym, C Aud, D Caf	-	-	407,088	407,088	ID 8198/8252/8199/8200
Flooring	Replace carpet	A Main, C Aud, D Caf	-	415,089	-	415,089	ID 1484/1485/1486
Classroom Painting	Repaint interior surfaces	A Main, C Aud	-	-	254,958	254,958	ID 5357/5359
Corridor Painting	Repaint interior surfaces	B Gym, D Caf	-	-	49,641	49,641	ID 5358/5607
Support Area Painting			-	-	-	-	
Interior Doors	Replace wood doors	A Main, C Aud	-	-	211,500	211,500	ID 17106/17108
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace hardwood flooring	C Aud	-	-	19,854	19,854	ID 4546
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wendell_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish boiler	B Gymnasium	-	-	123,090	123,090	ID 1787
Chillers/Cooling Towers	Replace cooling tower	A Main, C Auditorium, D Cafeteria	-	-	198,000	198,000	ID 9638/21017/21018
HVAC Units	Replace HVAC system distribution/controls	A Main, B Gym, C Aud, D Caf	1,111,895	-	-	1,111,895	ID 4324/11231/4326/4327
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A Main	-	26,250	-	26,250	ID 24257
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical service/distribution system	A Main, B Gymnasium, C Aud	-	9,989	194,175	204,164	ID 17144/8528/17146
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main, B Gym, C Aud, D Caf	156,300	35,054	-	191,354	ID 4781/4782/4603/4783
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace hot/cold water distribution system	A Main, C Aud	9,513	-	88,500	98,013	ID 17021/17023
Plumbing Fixtures	Replace utility sink	A Main	-	-	12,600	12,600	ID 6330
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	286,800	-	-	286,800	ID 8527
Boilers	Replace 6 boilers	A Main, C Aud, D Caf	-	183,450	-	183,450	ID 1736/1737/21013/21015/21014/21016
Electrical Distribution	Replace electrical distribution panel	D Cafeteria	92,595	-	-	92,595	ID 8377
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, B Gym, C Aud, D Caf, Site	1,420,050	-	-	1,420,050	ID 400/17172/402/403/25039
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main, B Gym, C Aud, D Caf	701,194	-	-	701,194	ID 3961/21025/21026/21027
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main, B Gym, C Aud, D Caf	60,448	-	-	60,448	ID 2252/21019/21020/21021
Phone System			-	-	-	-	
Elevators	Renovate existing elevator	A Main	291,900	-	-	291,900	ID 19653
Security System	Replace	A Main	-	32,250	-	32,250	ID 7701
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	C Aud	-	18,750	-	18,750	ID 23840
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wendell_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			5,963,898	1,453,323	2,992,671	10,409,892	
Contingency (20% of renovation cost):			1,192,780	290,665	598,534	2,081,978	
Design Fees (5% of renovation cost):			298,195	72,666	149,634	520,495	
Total Renovation Cost:			7,454,873	1,816,654	3,740,839	13,012,365	

Wendell_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler/freezer	A Main	-	-	31,050	31,050	ID 2126
Food Prep	Replace gas oven, steamer, tilt skillet	Kitchen	22,500	15,000	20,000	57,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Repalce reach-in cooler	Kitchen	-	5,000	-	5,000	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			22,500	20,000	104,050	146,550	
Total Cost of Renovatons and Furnishings/Equipment			7,477,373	1,836,654	3,844,889	13,158,915	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			7,477,373	1,836,654	3,844,889	13,158,915	
Justifications	Notes						

West_Lake_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace Asphalt pavement (Parking lots)	Campus	-	344,955	-	344,955	ID 882,19143
Parking/Drives	Replace Asphalt pavement (Parking lots)	Campus	-	-	589,035	589,035	ID 883, 475
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new equipment (PreK)	Campus	116,003	-	-	116,003	ID 7066
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new kindergarten, elem equip	Campus	-	304,463	-	304,463	ID 7064, 7065
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	33,000	33,000	ID 19139, 19140
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	597,870	597,870	ID 19136
Ceilings			-	-	-	-	
Flooring	Replace hardwood flooring	A Main	-	-	14,832	14,832	ID 4547
Flooring	Replace REC flooring	A Main	-	58,740	-	58,740	ID 19715
Classroom Painting	Repaint interior surfaces	A Main	-	-	229,184	229,184	ID 5612
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace	A Main	-	-	228,000	228,000	19137
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace carpet	A Main	-	116,866	-	116,866	ID 1493
Flooring	Replace VCT flooring	A Main	-	-	344,916	344,916	ID 8203
Other Building Interior/Finishes			-	-	-	-	

West_Lake_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish existing CI boiler	A Main	138,750	-	-	138,750	ID 1818
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution	A Main	871,894	-	-	871,894	ID 5094
Air Handling			-	-	-	-	
Controls	Replace BAS	A Main	-	-	192,865	192,865	ID19642
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	214,125	-	-	214,125	ID 8541
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	140,499	-	-	140,499	ID 19106
Demountable/Partitions			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace toilets,urinals,sinks/faucets	A Main	204,150	-	-	204,150	ID 13801,13814,13842,13869
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace electrical distribution panel	A Main	92,595	-	-	92,595	ID 11026
Controls	Replace main JACE	A Main	-	26,250	-	26,250	ID 24261
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	158,025	-	-	158,025	ID 13892
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	49,836	-	-	49,836	ID 2255
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	32,250	-	32,250	ID 7696
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

West_Lake_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,985,877	883,524	2,229,703	5,099,103	
Contingency (20% of renovation cost):			397,175	176,705	445,941	1,019,821	
Design Fees (5% of renovation cost):			99,294	44,176	111,485	254,955	
Total Renovation Cost:			2,482,346	1,104,405	2,787,128	6,373,879	

West_Lake_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	13,500	-	-	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	65,000	-	-	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	83,656	-	-	83,656	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2129
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			193,206	-	-	193,206	
Total Cost of Renovatons and Furnishings/Equipment			2,675,552	1,104,405	2,787,128	6,567,085	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,675,552	1,104,405	2,787,128	6,567,085	
Justifications	Notes						

White_Oak_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace Asphalt (parking lots)	Campus	-	-	235,755	235,755	ID 12286
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Intall new equipment (PRE-K)	Campus	-	-	150,000	150,000	ID 12280
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Intall new equipment (K)	Campus	-	-	195,000	195,000	ID 12281
Playgrounds	Intall new equipment (ELEM)	Campus	-	-	202,500	202,500	ID 12282
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior surfaces	A Main	323,341	-	-	323,341	ID 12279
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

White_Oak_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2	A Main	-	-	214,815	214,815	ID 11401,11402
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE	A Main	26,250	-	-	26,250	ID 24262
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	61,050	-	-	61,050	ID 24780
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

White_Oak_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			410,641	-	998,070	1,408,711	
Contingency (20% of renovation cost):			82,128	-	199,614	281,742	
Design Fees (5% of renovation cost):			20,532	-	49,904	70,436	
Total Renovation Cost:			513,301	-	1,247,588	1,760,889	

White_Oak_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	8,500	5,000	-	13,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	40,000	22,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	-	69,000	21,984	90,984	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			8,500	114,000	44,484	166,984	
Total Cost of Renovatons and Furnishings/Equipment			521,801	114,000	1,292,072	1,927,873	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			521,801	114,000	1,292,072	1,927,873	
Justifications	Notes						

Wilburn_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace Asphalt (Parking Lots)	Campus	-	-	256,650	256,650	ID 22614
Parking/Drives	Replace Asphalt (Parking Lots)	Campus	345,150	-	-	345,150	ID 22615
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new equipment (ELEM)	Campus	195,000	-	-	195,000	ID 6994
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new equipment (K)	Campus	202,500	-	-	202,500	ID 6995
Playgrounds	Install new equipment (PRE-K)	Campus	150,000	-	-	150,000	ID 6996
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB/tear-off existing	B Main	286,875	-	-	286,875	ID 5920
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion/control joints	B Main	-	-	200,550	200,550	ID 8078, 13775
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet/urinal partitions	B Main	-	-	64,800	64,800	ID 13766,13767
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace Carpet	B Main	-	-	139,059	139,059	ID 1602
Flooring	Replace REC	B Main	-	-	55,770	55,770	ID 13769
Classroom Painting	Repaint interior surfaces	B Main	-	-	339,677	339,677	ID 5351
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	B Main	-	-	447,084	447,084	ID 8257
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wilburn_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2	B Main	246,180	-	-	246,180	ID1727,1728
Chillers/Cooling Towers	Replace 2 Chillers	B Main	-	-	510,750	510,750	ID 1368,1369
HVAC Units	Replace HVAC system distribution	B Main	-	-	1,772,226	1,772,226	ID 4343
Air Handling			-	-	-	-	
Controls	Replace BAS	B Main	-	-	286,306	286,306	ID 24317
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	B Main	47,014	-	161,222	208,236	ID 13773, 4615
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	B Main	131,475	-	-	131,475	ID 25047
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	B Main	-	-	856,576	856,576	ID 3697
Fire Supression/Sprinkler System	Replace Sprinkler Heads	B Main	-	-	101,370	101,370	ID 7586
Intercom	Replace	B Main	-	-	73,843	73,843	ID 13772
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wilburn_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,604,194	-	5,265,883	6,870,077	
Contingency (20% of renovation cost):			320,839	-	1,053,177	1,374,015	
Design Fees (5% of renovation cost):			80,210	-	263,294	343,504	
Total Renovation Cost:			2,005,243	-	6,582,354	8,587,597	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walkin cooler/freezer	Kitchen	-	-	31,050	31,050	ID 2115
Food Prep	Replace gas ovens and steamers	Kitchen	-	-	42,500	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	4,500	9,000	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	4,500	151,550	156,050	
Total Cost of Renovatons and Furnishings/Equipment			2,005,243	4,500	6,733,904	8,743,647	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,005,243	4,500	6,733,904	8,743,647	
Justifications	Notes						

Wildwood_Forest_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement- heavy duty	Campus	-	181,350	-	181,350	ID 486
Parking/Drives	Replace asphalt pavement- standard	Campus	-	-	498,945	498,945	ID 1040, 864, 1041
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, elem equip	Campus	420,466	-	-	420,466	ID 7018, 7019, 7020
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
			0	0	0		
Building Exterior/Structure							
Roof Replacement	Install FAR roof over SSMR	A Main	-	1,121,760	-	1,121,760	ID 7240
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recalk windows, expansion & control joints	A Main	97,024	-	-	97,024	ID 7996, 8060
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
			0	0	0		
Building Interior/Finishes							
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	45,000	45,000	ID 22979, 22980
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2x4 ACT	A Main	-	689,076	-	689,076	ID 22976
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	218,929	218,929	ID 1603
Flooring	Replace rec flooring	A Main	-	51,645	-	51,645	ID 6489
Classroom Painting	Repaint interior surfaces	A Main	-	-	264,146	264,146	ID 5352
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	426,195	426,195	ID 8189
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wildwood_Forest_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish Existing CI Boiler	A Main	-	138,750	-	138,750	ID 1828
Chillers/Cooling Towers	Replace Chiller	A Main	-	383,025	-	383,025	ID 1197
HVAC Units	Replace HVAC system distribution/controls	A Main	1,378,152	-	-	1,378,152	ID 4344
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Switchgear	A Main	-	357,465	-	357,465	ID 8445,8505
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	A Main	-	161,933	-	161,933	ID 4753
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace Toilets,Urinals,Sinks/Faucets	A Main	-	-	256,650	256,650	ID 15115,15116,55120,15125
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	236,400	-	-	236,400	ID 15135
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	-	-	666,107	666,107	ID 15830
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	57,423	-	-	57,423	ID 2220
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7628
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wildwood_Forest_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,189,465	3,117,254	2,375,972	7,682,690	
Contingency (20% of renovation cost):			437,893	623,451	475,194	1,536,538	
Design Fees (5% of renovation cost):			109,473	155,863	118,799	384,135	
Total Renovation Cost:			2,736,831	3,896,567	2,969,965	9,603,363	

Wildwood_Forest_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Food Prep	Replace gas ovens, steamer, tilt skillet	Kitchen	-	65,000	-	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	69,000	-	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2119
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,050	147,500	-	178,550	
Total Cost of Renovatons and Furnishings/Equipment			2,767,881	4,044,067	2,969,965	9,781,913	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,767,881	4,044,067	2,969,965	9,781,913	
Justifications	Notes						

Wiley_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Replace synthetic play turf	Campus	-	-	61,583	61,583	ID 19900
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new equipment (Elem)	Campus	-	-	195,000	195,000	ID 18947
Playgrounds	Install new equipment (K)	Campus	-	-	202,500	202,500	ID 18948
Playgrounds	Install new equipment (Pre-K)	Campus	-	-	150,000	150,000	ID 18949
Building Exterior/Structure			0	0	0		
Roof Replacement	Install MB	A Main	157,230	-	-	157,230	ID 18909
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	A Main	93,000	-	-	93,000	ID 18914
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	197,320	-	197,320	ID 18924
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	A Main	-	341,412	-	341,412	ID 18919
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wiley_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2	A Main	-	-	296,000	296,000	18933,18934
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	26,250	-	26,250	ID 24276
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wiley_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			250,230	564,982	905,083	1,720,295	
Contingency (20% of renovation cost):			50,046	112,996	181,017	344,059	
Design Fees (5% of renovation cost):			12,512	28,249	45,254	86,015	
Total Renovation Cost:			312,788	706,228	1,131,353	2,150,368	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler	Kitchen	-	-	5,000	5,000	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	5,000	5,000	
Total Cost of Renovatons and Furnishings/Equipment			312,788	706,228	1,136,353	2,155,368	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			312,788	706,228	1,136,353	2,155,368	
Justifications	Notes						

Willow_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	255,345	255,345	ID 866
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new equipment (Elem)	Campus	-	-	195,000	195,000	ID 19458
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Playgrounds	Install new equipment (K)	Campus	-	-	202,500	202,500	ID 19459
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New FAR over SSMR	B Multipurpose	-	87,648	-	87,648	ID 7242
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main/B Multipurpose	-	-	42,200	42,200	ID 19149, 19151, 19150
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ACT 2x4	B Multipurpose	-	-	59,112	59,112	ID 19145
Ceilings	Replace suspended ceiling system	A Main	-	-	516,492	516,492	ID 19144
Flooring	Replace VCT flooring	A Main/B Multipurpose	-	-	317,394	317,394	ID 8214, 8258
Flooring	Replace hardwood flooring	B Multipurpose	-	-	86,760	86,760	ID 13803, 13812
Classroom Painting	Repaint interior services	A Main/B Multipurpose	-	-	220,649	220,649	ID 5314, 5315
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace	A Main	-	-	184,500	184,500	ID 19146
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Willow_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-		
Chillers/Cooling Towers	Replace chiller	A Main	-	191,550	-	191,550	ID 1351
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	26,250	-	26,250	ID 24263
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	241,125	-	-	241,125	ID 8700
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace toilets,urinals,sinks/faucets	A Main	233,280	-	-	233,280	13803,13812,13844,13867
Sewer Distribution	Renovate existing sanitary lift station	Site	217,500	217,500	-	435,000	ID 23337, 23338
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main/B Multipurpose	226,350	-	-	226,350	ID 11015, 11016
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Main	-	-	43,041	43,041	ID 2261
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 23391
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Intercom	Replace intercom	B Multipurpose	-	-	4,926	4,926	ID 21041
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Willow_Springs_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			918,255	555,198	2,127,918	3,601,371	
Contingency (20% of renovation cost):			183,651	111,040	425,584	720,274	
Design Fees (5% of renovation cost):			45,913	27,760	106,396	180,069	
Total Renovation Cost:			1,147,819	693,997	2,659,898	4,501,714	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, milk box	Kitchen	-	5,000	13,500	18,500	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	5,000	13,500	18,500	
Total Cost of Renovatons and Furnishings/Equipment			1,147,819	698,997	2,673,398	4,520,214	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,147,819	698,997	2,673,398	4,520,214	
Justifications	Notes						

Woods_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
			0	0	0		
Building Exterior/Structure							
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
			0	0	0		
Building Interior/Finishes							
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	A Main	-	-	432,820	432,820	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Woods_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	-	26,250	26,250	ID 24266
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Woods_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	459,070	459,070	
Contingency (20% of renovation cost):			-	-	91,814	91,814	
Design Fees (5% of renovation cost):			-	-	22,954	22,954	
Total Renovation Cost:			-	-	573,838	573,838	

Woods_Creek_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	573,838	573,838	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	573,838	573,838	
Justifications	Notes						

Yates_Mill_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement- heavy duty	Campus	-	245,115	-	245,115	ID 12711
Parking/Drives	Replace asphalt pavement- standard	Campus	-	-	302,325	302,325	ID 22611, 22612
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, elem equip	Campus	420,466	-	-	420,466	ID 9089, 9090, 9091
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over SSMR	A Main	-	1,146,240	-	1,146,240	ID 7245
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	93,251	-	-	93,251	ID 13272, 13273
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	45,000	45,000	ID 9077, 9078
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2x4 ACT	A Main	-	725,112	-	725,112	ID 9079
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	182,846	-	182,846	ID 1159
Flooring	Replace rec flooring	A Main	-	53,130	-	53,130	ID 23025
Classroom Painting	Repaint interior surfaces	A Main	-	-	277,960	277,960	ID 6092
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	373,428	373,428	ID 9075
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Yates_Mill_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish existing CI boiler	A Main	-	154,500	-	154,500	ID 1863
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/control	A Main	1,450,224	-	-	1,450,224	ID 9083
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Switchgear	A Main	-	308,528	-	308,528	ID 8701,17724
Electrical Equipment	Replace emergency generator	A Main	-	30,300	-	30,300	ID 9685
Interior Lighting	Replace/modernize existing lighting	A Main	-	170,401	-	170,401	ID 9085
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace Toilets,Urinals,Sinks/Faucets	A Main	-	-	259,800	259,800	ID 9072,9073,9076,9080
Sewer Distribution	Renovate existing sanitary lift station	A Main	-	217,500	-	217,500	ID 23339
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main/Site	167,775	-	-	167,775	ID 9087, 23185
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	700,942	-	-	700,942	ID 9094
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Main	60,426	-	-	60,426	ID 9095
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 9093
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Yates_Mill_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,893,084	3,265,922	1,258,513	7,417,519	
Contingency (20% of renovation cost):			578,617	653,184	251,703	1,483,504	
Design Fees (5% of renovation cost):			144,654	163,296	62,926	370,876	
Total Renovation Cost:			3,616,355	4,082,402	1,573,141	9,271,898	

Yates_Mill_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	9,500	4,000	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	22,500	62,500	-	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	31,050	-	-	31,050	ID 9074
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			53,550	72,000	73,000	198,550	
Total Cost of Renovatons and Furnishings/Equipment			3,669,905	4,154,402	1,646,141	9,470,448	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,669,905	4,154,402	1,646,141	9,470,448	
Justifications	Notes						

York_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement-heavy duty	Site	-	1,396,395	-	1,396,395	ID 478
Parking/Drives	Replace asphalt pavement-standard	Site	-	-	2,101,050	2,101,050	ID 616
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	C Main	-	-	341,498	341,498	ID 22803
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

York_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controllers	C Main	-	-	26,250	26,250	ID 24268
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

York_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	1,396,395	2,468,798	3,865,193	
Contingency (20% of renovation cost):			-	279,279	493,760	773,039	
Design Fees (5% of renovation cost):			-	69,820	123,440	193,260	
Total Renovation Cost:			-	1,745,494	3,085,998	4,831,492	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	1,745,494	3,085,998	4,831,492	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	1,745,494	3,085,998	4,831,492	
Justifications	Notes						

Zebulon_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	319,290	325,845	645,135	ID 12788,12787, 12710
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new pre-k, kindergarten, elem equip	Campus	-	420,466	-	420,466	ID 7078, 7079, 7080
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	1,578,375	335,700	-	1,914,075	ID 6029, 6028
Roof Replacement	Install new FAR	A Main	30,720	-	-	30,720	ID 7247
Structural Repairs			-	-	-	-	
Window Replacement	Replace Windows	A Main	-	-	249,300	249,300	ID 3774
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	47,123	-	-	47,123	ID 8033, 8055, 8034, 8061
Exterior Doors/Locks	Replace doors	A Main	-	238,500	-	238,500	ID 2511
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	26,400	26,400	ID 18956, 18958, 18957, 18959
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2x4 ACT	A Main	122,724	-	-	122,724	ID 18952
Ceilings	Replace suspended ceiling	A Main	-	-	550,917	550,917	ID 18951
Flooring	Replace Carpet	A Main	188,119	-	-	188,119	ID 1611
Flooring	Replace VCT flooring	A Main	-	-	384,120	384,120	ID 8119
Classroom Painting	Repaint interior surfaces	A Main	-	-	258,229	258,229	ID 5150
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	-	198,000	198,000	ID 18953
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Zebulon_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	246,180	-	-	246,180	ID 1855, 1856
Chillers/Cooling Towers	Replace Cooling Tower	A Main	-	-	247,500	247,500	ID 9637
HVAC Units	Replace HVAC system distribution/controls	A Main	-	982,393	-	982,393	ID 4363
Air Handling			-	-	-	-	
Controls	Replace BAS system controls	A Main	217,249	-	-	217,249	ID 19647
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace system	A Main	-	-	119,365	119,365	ID 18962
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	A Main	129,465	28,840	-	158,305	ID 4616, 18964
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace hot/cold	A Main	-	-	91,820	91,820	ID 18960
Plumbing Fixtures	Replace water closet, urinal, utility sink, lavatory	A Main	-	-	246,600	246,600	ID 13806,13809,13846,13866, 13805, 13810, 13847, 13865
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel + 2 electrical distribution panels	A Main	426,315	-	-	426,315	ID 8704, 15553, 15554
Controls	Replace main JACE	A Main	26,250	-	-	26,250	ID 24269
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	349,575	-	-	349,575	ID 23202
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System	Replace fire alarm system	A Main	651,186	-	-	651,186	ID 3702
Intercom	Replace intercom	A Main	56,137	-	-	56,137	ID 20159
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	32,250	-	32,250	ID 7524
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	A Main	-	37,500	-	37,500	ID 23844
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Zebulon_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			4,069,418	2,394,939	2,698,096	9,162,453	
Contingency (20% of renovation cost):			813,884	478,988	539,619	1,832,491	
Design Fees (5% of renovation cost):			203,471	119,747	134,905	458,123	
Total Renovation Cost:			5,086,773	2,993,674	3,372,620	11,453,066	

Zebulon_Elementary

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walkin cooler/freezer	Kitchen	31,050	-	-	31,050	ID 2122
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	22,500	20,000	52,500	95,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	106,000	106,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	8,500	-	8,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			53,550	28,500	158,500	240,550	
Total Cost of Renovatons and Furnishings/Equipment			5,140,323	3,022,174	3,531,120	11,693,616	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,140,323	3,022,174	3,531,120	11,693,616	
Justifications	Notes						

Alston_Ridge_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt Parking Lot	Campus	-	-	418,275	418,275	ID 18389
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure	Apply acrylic coating to translucent wall panel	Exterior	-	-	12,510	12,510	ID 18583
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes	Repaint interior surfaces	Campus	-	663,732	-	663,732	ID 18066
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Alston_Ridge_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	Boiler room	-	-	322,223	322,223	ID 18082/18083/18084 - orange
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main JACE controller	Campus	-	26,250	-	26,250	ID 23994
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Alston_Ridge_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	689,982	753,008	1,442,989	
Contingency (20% of renovation cost):			-	137,996	150,602	288,598	
Design Fees (5% of renovation cost):			-	34,499	37,650	72,149	
Total Renovation Cost:			-	862,477	941,259	1,803,737	

Alston_Ridge_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach in coolers, ice machine, milk boxes	Kitchen	-	32,500	-	32,500	CNS
Food Prep	Replace ovens, stoves, steamers	Kitchen	-	-	93,500	93,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	181,000	181,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	32,500	274,500	307,000	
Total Cost of Renovatons and Furnishings/Equipment			-	894,977	1,215,759	2,110,737	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	894,977	1,215,759	2,110,737	
Justifications	Notes						

Apex_Friendship_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting	Repaint	A Main	-	743,444	-	743,444	ID 16809
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Apex_Friendship_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	Main A	-	-	309,000	309,000	ID 15850/15851- orange
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace 3 JACE controllers	Main A	-	78,750	-	78,750	ID 23999/24000/24001- orange
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Renovate chair lift	A Main	-	-	24,975	24,975	ID 15859
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Apex_Friendship_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	822,194	333,975	1,156,169	
Contingency (20% of renovation cost):			-	164,439	66,795	231,234	
Design Fees (5% of renovation cost):			-	41,110	16,699	57,808	
Total Renovation Cost:			-	1,027,743	417,469	1,445,211	

Apex_Friendship_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine and	Kitchen	-	12,500	5,000	17,500	CNS
Food Prep	Replace steamers	Kitchen	-	-	40,000	40,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	138,000	138,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	12,500	183,000	195,500	
Total Cost of Renovatons and Furnishings/Equipment			-	1,040,243	600,469	1,640,711	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	1,040,243	600,469	1,640,711	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	29,145	-	29,145	ID 949/950
Parking/Drives	Replace asphalt pavement	Campus	-	191,880	-	191,880	ID 576
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Parking/Drives	Replace asphalt pavement	Campus	-	-	82,650	82,650	ID 742
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	Aud/Gym/ Media/Café/Voc	-	1,069,005	-	1,069,005	ID 5047/5048/5050/5051/5054/5032/4926
Roof Replacement	New FAR	Gym/Voc/Storage/Café/Media	-	5,280	360,720	366,000	ID 7408/7406/7303/7302/7304
Structural Repairs			-	-	-	-	
Window Replacement	Replace windows	B Building/Voc/Gym	-	-	390,600	390,600	ID 3794/3799/3801
Masonry/Ext. Wall Repairs	Recaulk windows, expansion, control joints	A Building/B Building/Aud/Gym/Media Ctr/Café/Voc	29,614	129,890	48,585	208,089	ID 6645/6841/6646/6842/6647/6843/6648/6844/6649/6650/6651/6845/6652/6846
Exterior Doors/Locks	Replace exterior doors	Voc/Gym/Media/Café	-	49,500	54,000	103,500	ID 2371/2372/2373/2374
Exterior Painting	Repaint exterior surfaces	Gym	-	-	16,800	16,800	ID 5660
Roof Replacement	Install new MB/flashings	Gym/Media/Building B	643,050	-	-	643,050	ID 5049/19321/5053
Window Replacement	Replace windows	Media Center/Cafeteria	-	90,900	-	90,900	ID 3796/3797
Other Building Exterior/Structure			0	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Building/B Building/Aud/Gym/Media/Café/Voc	-	-	168,600	168,600	ID 19340/19341/19342/19343/19344/19345/19346/19347/19348/19349/19350/19351/19352/19353
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling (2X4 ACT)	A Building/Auditorium/Gym/Voc/B Building	-	-	1,282,878	1,282,878	ID 19323/19324/19325/19326/19329
Ceilings	Replace suspended ceiling (2X4 ACT)	Media Center/Cafeteria	-	146,232	-	146,232	ID 19327/19328
Flooring	Replace carpet	A Building/B Building/Aud/Media Ctr/Voc	-	-	305,731	305,731	ID 1450/1451/1452/1453/1451
Flooring	Replace VCT flooring	A Building/B Building/Aud/Media Ctr/Café/Voc	-	-	666,864	666,864	ID 8108/8109/8110/8111/8112/8113
Classroom Painting	Repaint interior surfaces	A Building/B Building/Aud/Gym/Media Ctr/Café/Voc	-	-	547,826	547,826	ID 5130/5131/5132/5133/5134/5135/5118
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Apex_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish existing CI boilers X14	A Building/B Building/Aud/Gym/Media Ctr/Café/Voc	403,765	-		403,765	ID 20220/20221/20188/20194/20189/20195/20190/20196/20191/20197/20192/20198/20193/20199
Chillers/Cooling Towers	Replace chiller X13	A Building/B Building/Aud/Gym/Media Ctr/Café/Voc	-	689,447	-	689,447	ID 20224/20206/20212/20207/20213/20208/20214/20209/20215/20210/20216/20211/20217
HVAC Units	Replace HVAC system distribution and controls X7	A Building/B Building/Aud/Gym/Media Ctr/Café/Voc	292,464	2,565,756	-	2,858,220	ID 4145/4146/4147/4148/4149/4150/4151
Air Handling	Replace louvers	Voc/Cafeteria	-	-	14,617	14,617	ID 19319/19320
Controls	Replace JACE controller	B Building/ Gym	-	52,500	-	52,500	ID 24002/24003
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Switchgear	Auditorium/Voc/A Building/B Building/Café	964,500	-	723,375	1,687,875	ID 8433/8432/8431/8397/8396/8460
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	A Building/B Building/Aud/Gym/Media Ctr/Café/Voc	-	298,922	-	298,922	ID 19369/4622/4623/4624/4625/4626/4627
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace sinks/faucets/urinals/toilets	Cafeteria	-	-	29,850	29,850	ID 11209/11210/11223
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Refurbish existing CI boilers X7	A Building/B Building/Aud/Gym/Media Ctr/Café/Voc	-	-	138,651	138,651	ID 20222/20200/20201/20202/20203/20204/20205
Air Handling	Replace louvers	Media	-	3,132	0	3,132	ID 19318
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Building/B Building/Aud/Gym/Media Ctr/Café/Voc	200,025	-	-	200,025	ID 11232/11233/11234/11235/11236/11237/11238 Requested C, moved to A
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Building/B Building/Aud/Gym/Media/Café/Voc	1,190,927	-	-	1,190,927	ID 20218/20176/20177/20178/20180/20181 Requested B, moved to A
Fire Supression/Sprinkler System	Replace sprinkler head	A Building/B Building/Aud/Gym	-	92,249	-	92,249	ID 7528/7529/7530/7531
Intercom	Replace intercom	A Building/B Building/Aud/Gym/Media/Café/Voc	-	119,093	-	119,093	ID 20225/20170/20171/20172/20173/20174/20175
Phone System			-	-	-	-	
Elevators	Renovate	A Building	-	291,900	-	291,900	ID 2974
Security System	New security sensors and monitoring equipment	A Building	-	48,000	-	48,000	ID 7615
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Asbestos Material Removal	Abate asbestos	Gym	-	187,500	-	187,500	ID 23812
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium	Replace interior bleachers (new aluminum)	Gym	-	-	132,150	132,150	ID 16906
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Gymnasium	Replace hardwood flooring	Gym	-	-	151,020	151,020	ID 3245
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,724,345	6,060,331	5,114,916	14,899,593	
Contingency (20% of renovation cost):			744,869	1,212,066	1,022,983	2,979,919	
Design Fees (5% of renovation cost):			186,217	303,017	255,746	744,980	
Total Renovation Cost:			4,655,431	7,575,414	6,393,645	18,624,491	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Café	39,975	-	-	39,975	ID 2103
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			39,975	-	-	39,975	
Total Cost of Renovatons and Furnishings/Equipment			4,695,406	7,575,414	6,393,645	18,664,466	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,695,406	7,575,414	6,393,645	18,664,466	
Justifications	Notes						

Carnage_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt HEAVY DUTY	SITE	-	125,775	-	125,775	ID 575
Parking/Drives	Replace asphalt STANDARD	SITE	-	-	506,340	506,340	ID 734, ID 945, ID 22586, ID 732, ID 750
Sidewalks	ADA Improvements	SITE	2,175	-	-	2,175	ID 23283
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install FAR/over existing SSMR roof, replace SP	A Main	3,968	145,320	-	149,288	ID 7334, ID 24379
Roof Replacement	Install new MB membrane	A Main	2,394,120	-	864,675	3,258,795	ID 4923, ID 523, ID 524, ID 4021, ID 4909, ID
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk expansion and control joints, recaulk	A Main	137,063	-	-	137,063	ID 6835, ID 6636, ID 22936
Exterior Doors/Locks	Replace exterior overhead/roll-up door	A Main	-	-	14,250	14,250	ID 2298
Exterior Painting			-	-	-	-	
Roof Replacement	New shingles	C Storage	4,163	-	-	4,163	ID 17483
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	96,600	96,600	ID 18809, ID 18810
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling	A Main	-	1,289,673	80,757	1,370,430	ID 18804, ID 18805
Ceilings			-	-	-	-	
Flooring	Replace hardwood and VCT flooring	A Main	-	-	449,595	449,595	ID 3562, ID 8216
Flooring	Replace carpeting	A Main	-	15,464	-	15,464	ID 1687
Classroom Painting	Repaint interior surfaces	A Main	-	-	525,332	525,332	ID 5160
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace	A Main	-	-	29,250	29,250	ID 18807
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Carnage_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish cast iron boilers	A Main	371,610	-	-	371,610	ID 108, ID 109
Chillers/Cooling Towers	Replace	A Main	-	-	32,325	32,325	ID 1311
HVAC Units	Replace HVAC system/controls	A Main	-	-	2,740,860	2,740,860	ID 18813
Air Handling			-	-	-	-	
Controls	Replace main JACE, replace BAS system	A Main	552,798	-	-	552,798	ID 24026, ID 24027, ID 24028, ID 24029, ID
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panel(switch gear)	A Main	-	620,160	-	620,160	ID 12880, ID 12883, ID 12963, ID 12964, ID 12962
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main	16,892	269,757	-	286,649	ID 18816, ID 4662
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets	A Main	-	-	222,300	222,300	ID 6121
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Refurbish cast iron boiler	A Main	-	138,750	-	138,750	ID 120
Plumbing Fixtures	Replace urinals	A Main	-	-	76,500	76,500	ID 6239
Plumbing Fixtures	Replace utility sinks/Lavatory	A Main	-	3,150	23,869	27,019	ID 6360, ID 6361, ID 6543, ID 6364
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA Improvements	A Main	744,900	-	-	744,900	ID 342
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	1,157,100	-	-	1,157,100	ID 3654
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A Main	115,710	-	-	115,710	ID 2083
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	291,900	-	-	291,900	ID 3028
Security System	Replace intrusion system	A Main	-	48,000	-	48,000	ID 7645
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Asbestos abatement	A Main	-	37,500	-	37,500	ID 23818
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Carnage_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace interior bleachers	A Main	132,150	-	-	132,150	ID 16937
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			5,924,549	2,693,549	5,662,653	14,280,751	
Contingency (20% of renovation cost):			1,184,910	538,710	1,132,531	2,856,150	
Design Fees (5% of renovation cost):			296,227	134,677	283,133	714,038	
Total Renovation Cost:			7,405,686	3,366,936	7,078,316	17,850,939	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler/freezer, replace reach-in	Kitchen	39,975	9,500	-	49,475	CNS, ID2152
Food Prep	Replace electric ovens and steamers	Kitchen	77,500	-	-	77,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace hot hold boxes	Kitchen	-	21,984	-	21,984	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			117,475	31,484	-	148,959	
Total Cost of Renovatons and Furnishings/Equipment			7,523,161	3,398,420	7,078,316	17,999,898	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			7,523,161	3,398,420	7,078,316	17,999,898	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement standard	Site	-	-	368,010	368,010	ID 12066, ID 12067, ID 12068
Parking/Drives	Replace asphalt pavement heavy duty	Site	-	104,715	-	104,715	ID 12064
Sidewalks	ADA improvements	Site	8,100	-	-	8,100	ID 23146
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over SSMR	A Main	5,280	-	-	5,280	ID 7339
Roof Replacement	Install new FAR over SSMR	A Main	-	-	1,333,680	1,333,680	ID 7340
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	A Main	98,115	-	-	98,115	ID 17628
Masonry/Ext. Wall Repairs	Recaulk expansion and control joints and	A Main	46,721	-	-	46,721	ID 17613, ID 17614, ID 17619, ID 17621
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Roof Replacement	Install new SP	A Main	33,293	-	-	33,293	ID 4053
Roof Replacement	Replace MB	A Main	1,034,250	-	-	1,034,250	ID 4930
Roof Replacement	New shingles	B Storage	5,400	-	-	5,400	ID 12005
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	68,400	-	18,000	86,400	ID 23164, ID 12022, ID 12025
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling	A Main	229,041	-	85,635	314,676	ID 12027, ID 12026
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	401,419	127,849	-	529,268	ID 23159, ID 23158, ID 12050
Flooring	Replace VCT	A Main	475,794	-	158,598	634,392	ID 23162, ID 12017, ID 12018
Classroom Painting	Repaint interior surfaces	A Main	-	-	480,457	480,457	ID 12052, ID 12053, ID 23163
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wooden doors	A Main	-	-	36,000	36,000	ID 12034
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace urinal partitions	A Main	9,000	-	-	9,000	ID 23165
Flooring	Replace hardwood	A Main	-	-	193,446	193,446	ID 23160
Other Building Interior/Finishes			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish CI boiler (2500 mbh)	A Main	138,750	-	-	138,750	ID 168
Chillers/Cooling Towers	Replace chiller	A Main	-	-	191,550	191,550	ID 15131
HVAC Units	Replace HVAC system/distribution/controls	A Main	2,506,734	-	-	2,506,734	ID 23172, ID 12058, ID 12059
Air Handling			-	-	-	-	
Controls	Replace BAS and JACE	A Main	430,664	-	-	430,664	ID 19566, ID 24031
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical panel (1000/1500 amp)	A Main	436,575	-	-	436,575	ID 8650/23767
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace existing light fixtures	A Main	214,255	47,908	-	262,163	ID 23175, ID 12040, ID 12041
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet	A Main	-	2,850	42,750	45,600	ID 12012,12011
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Replace boiler (2000 mbh)	A Main	-	-	123,090	123,090	ID 19103
Plumbing Fixtures	Replace urinal	A Main	-	-	7,650	7,650	ID 12015
Plumbing Fixtures	Replace lavatory/utility sink/faucets	A Main	-	2,100	28,350	30,450	ID 12031,12020,12032
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main	545,175	-	-	545,175	ID 23147
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	1,044,998	-	-	1,044,998	ID 12043
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	78,224	-	-	78,224	ID 23173
Intercom	Replace intercom	A Main	104,499	-	-	104,499	ID 12038
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 23166
Security System	Replace intrusion system	A Main	-	-	48,000	48,000	ID 12033
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Renovate chair lift	A Main	66,750	-	-	66,750	ID 12056
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	New middle school asphalt track	Site	-	-	885,000	885,000	ID 12065
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			7,981,436	285,422	4,292,116	12,558,974	
Contingency (20% of renovation cost):			1,596,287	57,084	858,423	2,511,795	
Design Fees (5% of renovation cost):			399,072	14,271	214,606	627,949	
Total Renovation Cost:			9,976,795	356,778	5,365,145	15,698,718	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Renovate cooler/freezer	A	39,975	-	-	39,975	ID 12016
Food Prep	Replace electric ovens and steamers	Kitchen	-	-	50,000	50,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	182,000	182,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, and milk	Kitchen	-	-	17,500	17,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			39,975	-	249,500	289,475	
Total Cost of Renovatons and Furnishings/Equipment			10,016,770	356,778	5,614,645	15,988,193	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			10,016,770	356,778	5,614,645	15,988,193	
Justifications	Notes						

Centennial_Campus_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement heavy duty	Site	-	176,085	-	176,085	ID 15494
Parking/Drives	Replace asphalt pavement standard	Site	-	-	325,380	325,380	ID 22473
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements	ADA improvements	Site	5,175	-	-	5,175	ID 23136
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR (silicone)	Campus	-	23,040	-	23,040	ID 12134
Roof Replacement	New FAR (silicone)	Storage	-	5,040	-	5,040	ID 11090
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows and expansion & control joints	A-Building	138,431	-	-	138,431	ID 15199, 15200
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Roof Replacement	New MB	A-Building	1,627,920	-	-	1,627,920	ID 4891
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens and toilet partitions	A-Building	-	-	96,000	96,000	ID 10166, 10167
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling system	A-Building	-	1,093,518	-	1,093,518	ID 10168
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Building	-	34,602	-	34,602	ID 10156
Flooring	Replace VCT	A-Building	-	-	625,482	625,482	ID 10164
Classroom Painting	Repaint interior surfaces	A-Building	-	-	419,182	419,182	ID 23284
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Centennial_Campus_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A-Building	123,090	-	-	123,090	ID 10188
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	HVAC system distribution and controls	A-Building	2,187,036	-	-	2,187,036	ID 10177
Air Handling			-	-	-	-	
Controls	Replace main controller JACE and BAS	A-Building	352,660	52,500	-	405,160	ID 24040/24041 (in orange), ID 19569
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A-Building	-	286,800	-	286,800	ID 8658
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A-Building	-	228,728	-	228,728	ID 10174
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace plumbing fixtures throughout building	A-Building	-	-	305,850	305,850	ID 10161/10162/10165/10169 (in orange)
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A-Building	254,400	-	-	254,400	ID 10178
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A-Building	911,265	-	-	911,265	ID 10181
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A-Building	91,127	-	-	91,127	ID 10183
Phone System			-	-	-	-	
Elevators	Renovate elevator	A-Building	291,900	-	-	291,900	ID 10157
Security System	Replace intrusion system	A-Building	-	48,000	-	48,000	ID 10182
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Centennial_Campus_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	New middle school asphalt track	Site	-	-	885,000	885,000	ID 22474
Tennis Courts			-	-	-	-	
Gymnasium			-	0	-		
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace retractable bleacher system	Building	-	132,150	-	132,150	ID 16933
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			5,983,004	2,080,463	2,656,894	10,720,361	
Contingency (20% of renovation cost):			1,196,601	416,093	531,379	2,144,072	
Design Fees (5% of renovation cost):			299,150	104,023	132,845	536,018	
Total Renovation Cost:			7,478,755	2,600,579	3,321,118	13,400,451	

Centennial_Campus_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, and milk	Kitchen	5,000	4,000	4,500	13,500	CNS
Food Prep	Replace electric ovens and steamers	Kitchen	15,000	40,000	-	55,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	122,000	-	-	122,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	39,975	-	-	39,975	ID 10163
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			181,975	44,000	4,500	230,475	
Total Cost of Renovatons and Furnishings/Equipment			7,660,730	2,644,579	3,325,618	13,630,926	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			7,660,730	2,644,579	3,325,618	13,630,926	
Justifications	Notes						

Davis_Drive_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus	-	-	590,730	590,730	ID 12197, 12198, 12167, 12168
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR (silicone)	A Main	-	1,070,520	-	1,070,520	ID 7357
Roof Replacement	New FAR (silicone)	B Storage	-	16,080	-	16,080	ID 7358
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	66,540	-	-	66,540	ID 6664, 6859
Exterior Doors/Locks	Replace an exterior rollup door	A Main	-	7,125	-	7,125	ID 2295
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	83,400	83,400	ID 19817, 19818
Demountable/Partitions			-	-	-	-	
Ceilings	Repalce suspended ceiling system	A Main	-	-	1,056,501	1,056,501	ID 19814
Ceilings			-	-	-	-	
Flooring	Remove and replace hardwood flooring	A Main	-	-	178,704	178,704	IDs 3248 and 3269
Flooring	Replace carpet	A Main	-	270,489	-	270,489	ID 1472
Classroom Painting	Repaint interior surfaces	A Main	-	-	404,992	404,992	ID 5120
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior wooden doors	A Main	-	-	378,000	378,000	ID 19815
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main	-	-	584,199	584,199	ID 8126
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Davis_Drive_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	246,180	246,180	IDs 10971 and 10972 orange
Chillers/Cooling Towers	Replace cooling tower	A Main	198,000	-	-	198,000	ID 9653
HVAC Units	Replace HVAC system distribution and controls	A Main	-	-	1,545,928	1,545,928	ID 10948
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A Main	26,250	-	-	26,250	ID 24047
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrial distribution panels	A Main	-	583,500	-	583,500	ID 21518, 8465, 8494
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main	220,985	-	-	220,985	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, wall hung urinal, utility sink,	A Main	-	334,650	-	334,650	IDs 14148 14166 14173 14188 yellow
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main	661,950	-	-	661,950	ID 14205
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A Main	88,042	-	-	88,042	ID 23436
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	291,900	-	-	291,900	ID 2994
Security System	Replace intrusion system	A Main	-	48,000	-	48,000	ID 7624
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Davis_Drive_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace interior bleachers	A Main	-	132,150	-	132,150	ID 16901
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,553,667	2,462,514	5,068,635	9,084,816	
Contingency (20% of renovation cost):			310,733	492,503	1,013,727	1,816,963	
Design Fees (5% of renovation cost):			77,683	123,126	253,432	454,241	
Total Renovation Cost:			1,942,084	3,078,143	6,335,793	11,356,019	

Davis_Drive_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk boxes	Kitchen	-	-	12,500	12,500	CNS
Food Prep	Replace gas ovens, steamers, and tilt skillet	Kitchen	40,000	-	52,500	92,500	
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	175,000	175,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	39,975	-	-	39,975	ID 2111
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			79,975	-	240,000	319,975	
Total Cost of Renovatons and Furnishings/Equipment			2,022,059	3,078,143	6,575,793	11,675,994	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,022,059	3,078,143	6,575,793	11,675,994	
Justifications	Notes						

Dillard_Drive_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus	-	-	318,420	318,420	ID 12199, 12165
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements	ADA improvements	Campus	8,925	-	-	8,925	ID 21111
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over existing SSMR	A Main	-	1,071,360	-	1,071,360	ID 7360
Roof Replacement	Recaulk expansion and control joints	B central energy plant	-	-	1,710	1,710	ID 6856
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	A Main	-	-	66,030	66,030	ID 6666
Masonry/Ext. Wall Repairs	Recaulk windows and expansion & control joints	A Main	122,996	-	-	122,996	ID 6665, 6829
Exterior Doors/Locks	Replace exterior overhead rollup door	B central energy plant	-	-	7,125	7,125	ID 2296
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	73,200	73,200	ID 19835, 19836
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	1,228,347	-	1,228,347	ID 19832
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	334,469	-	334,469	ID 1534
Flooring	Replace VCT	A Main	-	-	722,304	722,304	
Classroom Painting	Repaint interior surfaces	A Main	-	-	470,866	470,866	ID 8128
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Dillard_Drive_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish 2 existing cast iron boilers 3000 MBH	A Main	-	200,850	-	200,850	IDs 20360 20362 orange
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	HVAC system distribution and controls	A Main	2,456,694	-	-	2,456,694	ID 4144
Air Handling			-	-	-	-	
Controls	Replace BAS system controls	A Main	396,142	-	-	396,142	ID 19572
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution 1500 AMPS	A Main	-	241,125	-	241,125	ID 8661
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main/B Central Energy Plant	-	262,366	-	262,366	ID 4645, 19842
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, wall hung urinal, utility sink,	A Main	-	-	274,800	274,800	IDs 14149 14165 14171 14192 yellow
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace main electrical distribution 1500 AMPS	B central energy plant	-	257,200	-	257,200	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main	322,950	-	-	322,950	ID 14203
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom system	A Main	104,528	-	-	104,528	ID 1125
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	48,000	-	48,000	ID 7635
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Dillard_Drive_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	New middle school asphalt track	Campus	-	-	885,000	885,000	ID 25630
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace interior bleachers	A Main	-	132,150	-	132,150	ID 16892
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,412,235	3,775,867	2,819,455	10,007,557	
Contingency (20% of renovation cost):			682,447	755,173	563,891	2,001,511	
Design Fees (5% of renovation cost):			170,612	188,793	140,973	500,378	
Total Renovation Cost:			4,265,294	4,719,834	3,524,319	12,509,446	

Dillard_Drive_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	-	13,500	13,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	27,500	15,000	-	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	122,000	122,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	39,975	-	-	39,975	ID 2109
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			67,475	15,000	135,500	217,975	
Total Cost of Renovatons and Furnishings/Equipment			4,332,769	4,734,834	3,659,819	12,727,421	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,332,769	4,734,834	3,659,819	12,727,421	
Justifications	Notes						

Durant_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving heavy duty	Campus	-	431,145	-	431,145	ID 12159
Parking/Drives	Replace asphalt paving standard duty	Campus	-	-	536,355	536,355	ID 12190, 12181, 12180, 12182
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New FAR (silicone)	Campus	-	1,121,280	-	1,121,280	ID 7156
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Remove and recaulk window perimeter	Campus	-	-	66,030	66,030	ID 21467
Masonry/Ext. Wall Repairs	Recaulk windows	Campus	-	75,330	-	75,330	ID 6808
Exterior Doors/Locks	Replace exterior overhead/roll-up door	Campus	-	7,125	-	7,125	ID 2325
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	A Main	-	-	73,200	73,200	ID 21472, 21473
Demountable/Partitions			-	-	-	-	
Ceilings	Repalce suspended ceiling system	A Main	-	-	1,228,779	1,228,779	ID 21469
Ceilings			-	-	-	-	
Flooring	Replace VCT	A Main	-	-	677,259	677,259	ID 8130
Flooring	Replace carpet	A Main	-	-	331,622	331,622	ID 1538
Classroom Painting	Repaint interior surfaces	A Main	-	-	471,032	471,032	ID 5320
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wood door including hardware, reuse	A-Building	-	-	441,000	441,000	ID 21470
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Durant_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace chiller	Campus	-	510,750	-	510,750	ID 1166/1186 (In orange)
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A-Building	-	26,250	-	26,250	ID 24053
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	-	241,125	-	241,125	ID 8493
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet and flush valve	A-Building	-	287,250	-	287,250	ID 14150/14164/14172/14191 (in orange)
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main	473,025	-	-	473,025	ID 14207
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace intrusion system	A Main	-	48,000	-	48,000	ID 7625
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Durant_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium	Replace flooring	A-Building	-	-	164,880	164,880	ID 3246
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace interior bleachers	A Main	-	132,150	-	132,150	ID16920
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2	Replace stage flooring	Auditorium	-	-	21,600	21,600	ID 3300
Other Renovation 3			-	-	-	-	
Subtotal Renovations			473,025	2,880,405	4,011,757	7,365,187	
Contingency (20% of renovation cost):			94,605	576,081	802,351	1,473,037	
Design Fees (5% of renovation cost):			23,651	144,020	200,588	368,259	
Total Renovation Cost:			591,281	3,600,506	5,014,696	9,206,484	

Durant_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep	Replace gas ovens and steamers	Kitchen	-	70,000	-	70,000	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	70,000	-	70,000	
Total Cost of Renovatons and Furnishings/Equipment			591,281	3,670,506	5,014,696	9,276,484	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			591,281	3,670,506	5,014,696	9,276,484	
Justifications	Notes						

East_Cary_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Repave parking lot	Campus	-	421,215	609,000	1,030,215	ID 11646, 11647, 11645, 11643, 11648, 11644
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements	Replace HVAC louver	Gym	-	-	19,575	19,575	ID 15262
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR over exsisting SSMR	Theater	-	-	63,960	63,960	ID 7330
Roof Replacement	Install new MB	Campus	1,395,675	2,808,450	-	4,204,125	ID 5070, 4936, 5069, 4942, 4941, 4940, 4939,
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	Campus	16,275	59,520	-	75,795	ID 15301, 15300, 15299, 15302, 15303, 15304,
Masonry/Ext. Wall Repairs	Recaulk expansion & control joints	Theater	-	16,245	-	16,245	ID 15308
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint	6th/7th/8thGr/Media/voc/cafe/gym	109,243	-	22,709	131,952	ID
Exterior Painting			-	-	-	-	
Roof Replacement	Replace shingled roof	L storage	5,288	-	-	5,288	ID 7485
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions and urinal screens	Campus	-	-	187,200	187,200	ID 11547, 11538, 11546, 11537, 11536, 11545,
Demountable/Partitions			-	-	-	-	
Ceilings	Replace with 2x4 ACT	A- 8th Grade Building	-	-	164,916	164,916	ID 11548
Ceilings	Replace with 2x4 ACT	B -6th Grade Building	-	-	95,103	95,103	ID11549
Flooring	Replace carpet	Campus	-	96,152	250,155	346,307	ID 11614, 11613, 11612, 11611, 11610, 11609,
Flooring	Replace VCT	Campus	-	-	603,504	603,504	ID 11520, 11519, 11518, 11517, 11516, 11515,
Classroom Painting	Repaint	Band-Chorus/Theater/GYM	-	-	197,368	197,368	ID 24837,24838,24839
Corridor Painting	Repaint	6th/7th/8thGr/Media/VOC/cafe	-	-	285,507	285,507	ID 24831,24832,24833,24834,24835,24836
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Ceilings	Replace with 2x4 ACT	C-7th Grade, Admin/media,	-	-	719,027	719,027	ID 11550, 11551, 11552, 11553, 11554, 11555,
Flooring	Replace hardwood	Gym	-	-	156,042	156,042	ID 11585
Other Building Interior/Finishes			-	-	-	-	

East_Cary_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	Campus	501,008	-	-	501,008	ID 1876, 1877, 1875, 1713, 1878, 1879, 1723,
Chillers/Cooling Towers	Repalce chillers	Campus	191,551	127,725	-	319,276	ID 1374, 20387, 1370, 20386
HVAC Units	Replace HVAC heat pumps/AHU	Gym	-	-	113,753	113,753	ID 15369
Air Handling			-	-	-	-	
Controls	Replace JACE panel	Admin/media, vocational	-	52,500	-	52,500	ID 24055, 24056
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize interior fixtures	Campus	-	217,318	-	217,318	ID 11594, 11593, 11591, 11590, 11589, 11588,
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinal, utility	Band/chorus	-	-	72,270	72,270	ID 11497, 11506, 11527, 11567
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
HVAC Units	HVAC system distribution and controls	Campus	-	1,921,896	-	1,921,896	ID 11633, 11632, 11630, 11629, 11628, 11627,
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	Campus	682,575	-	-	682,575	ID 24315, 11642, 11641, 11640, 11639, 11638,
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm systems	Campus	1,049,822	-	-	1,049,822	ID 20414, 20413, 20412, 20411, 20410, 20409,
Fire Supression/Sprinkler System	Replace sprinkler head	Campus	-	86,581	-	86,581	ID 11564, 11563, 11562, 11561, 11560, 11559,
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Install new security system	D admin/media	-	48,000	-	48,000	ID 11574
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

East_Cary_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	New middle school asphalt track	Campus	-	-	885,000	885,000	ID 22560
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace retractable bleachers	Gym	-	-	132,150	132,150	ID 16897
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,951,437	5,855,602	4,577,238	14,384,277	
Contingency (20% of renovation cost):			790,287	1,171,120	915,448	2,876,855	
Design Fees (5% of renovation cost):			197,572	292,780	228,862	719,214	
Total Renovation Cost:			4,939,296	7,319,503	5,721,548	17,980,346	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, freezer, ice machine,	Kitchen	4,000	5,000	18,500	27,500	CNS
Food Prep	Replace steamer	Kitchen	-	-	20,000	20,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	169,000	169,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	39,975	-	39,975	ID 11511
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,000	44,975	207,500	256,475	
Total Cost of Renovatons and Furnishings/Equipment			4,943,296	7,364,478	5,929,048	18,236,821	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,943,296	7,364,478	5,929,048	18,236,821	
Justifications	Notes						

East_Garner_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement / Heavy	Campus	-	280,800	-	280,800	ID 22564
Parking/Drives	Replace asphalt pavement / Standard	Campus	-	-	262,305	262,305	ID 22565, 22566
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install silicone covering	A Main	-	-	70,800	70,800	ID 21336
Roof Replacement	Install new MB	A Main, D Classroom, F Classroom	581,250	1,045,800	621,225	2,248,275	ID 5071, 4924, 572, 9713
Structural Repairs	FD&C Life Cycle Project	D Classroom	18,750	-	-	18,750	ID 1162
Window Replacement	Apply acrylic coating to translucent wall panel	A Main	10,593	-	-	10,593	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	Campus	132,270	139,354	-	271,624	ID 6734, 6909, 16711, 6733, 6918, 6745, 6920
Exterior Doors/Locks	Replace exterior doors	C Main, D Classroom	7,125	36,000	-	43,125	ID 2308, 14484
Exterior Painting			-	-	-	-	
Roof Replacement	Install new MB	C Main	-	-	932,625	932,625	ID 9712
Exterior Doors/Locks	Replace exterior doors	E vocational	-	18,000	-	18,000	ID 14485
Window Replacement	Replace exterior windows	D Classroom, E Vocational	-	-	276,480	276,480	ID 3791, 3230
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens and toilet partitions	Campus	-	-	127,200	127,200	ID 16639, 16632, 16638, 16631, 16630, 16637,
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	571,680	571,680	ID 16645
Ceilings	Replace ceiling ACT	F classrooms	153,441	-	-	153,441	ID 16649
Flooring	Replace carpet	Campus	-	216,432	-	216,432	ID 1638, 1533, 23694, 23696, 23695
Flooring	Repalce VCT	Campus	-	70,983	693,990	764,973	ID 8306, 8305, 8304, 8303, 8342
Classroom Painting	Repaint interior surfaces	Campus	-	-	477,946	477,946	ID 5227, 5226, 5225, 5224, 5223
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	C Main	-	-	130,500	130,500	ID 16667
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Ceilings	Replace suspended ceiling system	C Main, D Classroom, E Vocational,	-	-	536,760	536,760	ID 16648, 16647, 16646
Interior Doors	Replace wood doors	D Classroom, E Vocational	-	-	117,000	117,000	ID 16669, 4865, 16668, 4864
Other Building Interior/Finishes			-	-	-	-	

East_Garner_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main/C Main	-	-	1,464,495	1,464,495	ID 21392, 21396, 21393, 21394
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	A Main/D classrooms	-	1,211,966	-	1,211,966	ID 9832, 4235
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main/C Main	-	52,500	-	52,500	ID 24058, 24059
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main panel	A Main	-	-	241,125	241,125	ID 8412
Electrical Equipment	Replace service and distribution panels	C Main, D Classroom, E Vocational,	-	317,264	-	317,264	ID 8670, 16684, 16685
Interior Lighting	Replace/modernize interior fixtures	Campus	112,272	148,520	-	260,792	ID 4725, 4724, 4723, 4583, 4718
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace water distribution system	D Classroom, E Vocational	29,013	-	-	29,013	ID 16618, 16619
Plumbing Fixtures	Replace water closets, wall hung urinal, utility	C Main	117,750	-	-	117,750	ID 6216, 6316, 6434, 6600
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace 600 AMP panel	F classrooms	92,595	-	-	92,595	ID 8389
Plumbing Fixtures	Replace water closets, wall hung urinal, utility	D Classroom/F classrooms	-	48,300	3,150	51,450	ID 6217, 6315, 6436, 6599, 6435
HVAC Units	Replace units	E vocational	-	46,328	-	46,328	ID 9833
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	Campus	1,052,775	-	-	1,052,775	ID 362, 361, 359, 358, 357
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarms systems	Campus	1,039,013	-	-	1,039,013	ID 20428, 20427, 20426, 20425, 20424
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Repalce intercom system	Campus	-	103,902	-	103,902	ID 20423, 20422, 20421, 20420, 20419
Phone System			-	-	-	-	
Elevators	Replace elevator	A Main	-	291,900	-	291,900	ID 2956
Security System	Install new security system	C Main	-	48,000	-	48,000	ID 16658
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Asbestos abatement	D Classroom, E Vocational	-	56,250	-	56,250	ID 23823, 23824
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

East_Garner_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	New middle school asphalt track	Campus	-	-	885,000	885,000	ID 22567
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace retractable bleachers	Gym	-	-	132,150	132,150	ID 16913
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,346,847	4,132,299	7,544,431	15,023,576	
Contingency (20% of renovation cost):			669,369	826,460	1,508,886	3,004,715	
Design Fees (5% of renovation cost):			167,342	206,615	377,222	751,179	
Total Renovation Cost:			4,183,558	5,165,373	9,430,539	18,779,470	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, and milk	Kitchen	12,500	5,000	-	17,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	15,000	20,000	-	35,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	138,000	-	-	138,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	39,975	-	-	39,975	ID 16623
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			205,475	25,000	-	230,475	
Total Cost of Renovatons and Furnishings/Equipment			4,389,033	5,190,373	9,430,539	19,009,945	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,389,033	5,190,373	9,430,539	19,009,945	
Justifications	Notes						

East_Millbrook_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Repave parking lots and drives	Campus parking lots	-	-	654,675	654,675	ID 22572, 22573, 22574, 22570, 22571
Parking/Drives	Repave parking lots and drives	Campus	-	749,385	-	749,385	ID 22568, 22569
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	Vocational wing	-	-	519,743	519,743	ID 4960
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	Vocational wing	-	28,856	-	28,856	ID 23349
Window Replacement	Recaulk windows	A1, D4 office, F cafe, building 1, J7	-	90,675	-	90,675	ID 9574, 9575, 9576, 9572, 9573
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Window Replacement	Replace exterior windows	A1, D4	-	-	55,800	55,800	ID 9546, 9605
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens and partitions	A1, D4, F cafe, building 1, J7, H8	-	133,800	27,600	161,400	ID 8998, 9004, 8999, 9005, 9000, 9006, 9002,
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ACT	H8	174,132	-	-	174,132	ID 9013
Ceilings			-	-	-	-	
Flooring	Install new carpet	D4, F cafe, H8, building 1, J7, A1	-	684,978	-	684,978	ID 9058, 9059, 9054, 9055, 9056, 9057
Flooring	Install new VCT	A1, D4, F cafe, building 1, J7, H8	-	686,170	98,208	784,378	ID 8989, 8990, 8991, 8987, 8988, 8986
Classroom Painting	Repaint interior surfaces	Campus	-	-	539,218	539,218	ID 9066, 9065, 9064, 9063, 9062, 9061
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

East_Millbrook_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	Campus	-	498,645	91,725	590,370	ID 19166, 23351, 9590, 23351, 9588, 9592, 9591,
Chillers/Cooling Towers	Replace chiller	Building 1, F Café	191,550	306,420	-	497,970	ID 20456, 1380
HVAC Units	Replace system	A1, D4 office, F cafe, building 1, J7,	348,264	2,465,045	-	2,813,309	ID 9033, 9034, 9035, 9037, 9038, 20443
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A1, H8, building 1	-	78,750	-	78,750	ID 24060, 24061, 24062
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace panel	H8	195,450	-	-	195,450	ID 23355
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, wall hung urinal, utility sink,	H8	-	-	79,950	79,950	ID 8976, 8982, 8995, 9023
Sewer Distribution	Renovate existing sanitary lift station	Campus	-	217,500	-	217,500	ID 23312
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing	Replace HVAC louver	A1, F, J7	-	-	52,461	52,461	ID 9545, 9543, 9542
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA Improvements	Campus	436,575	-	-	436,575	ID 23687, 23193, 23192, 15177, 23191, 23190,
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A1, D4, F cafe, H8, building 1, J7	-	1,172,213	-	1,172,213	ID 20450, 20451, 20452, 20453, 20454, 20455
Fire Supression/Sprinkler System	Repair sprinkler system	D4 office, F cafe, J7, building 1	-	32,843	-	32,843	ID 9016, 9017, 9018, 9019
Intercom	Replace intercom system	A1, D4 office, F cafe, H8, building 1,	-	117,222	-	117,222	ID 20444, 20445, 20446, 20447, 20448, 20449
Phone System			-	-	-	-	
Elevators	Replace elevator	Vocational wing	-	-	291,900	291,900	ID 12145
Security System	Install new security system	Vocational wing	-	-	48,000	48,000	ID 9068
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

East_Millbrook_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	New middle school asphalt track	Campus	-	-	885,000	885,000	ID 22575
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,345,971	7,262,501	3,344,280	11,952,752	
Contingency (20% of renovation cost):			269,194	1,452,500	668,856	2,390,550	
Design Fees (5% of renovation cost):			67,299	363,125	167,214	597,638	
Total Renovation Cost:			1,682,464	9,078,127	4,180,349	14,940,940	

East_Millbrook_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler and freezer	Kitchen	-	39,975	-	39,975	ID 8985
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	97,000	97,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, freezer, ice machine,	Kitchen	5,000	-	13,500	18,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			5,000	39,975	110,500	155,475	
Total Cost of Renovatons and Furnishings/Equipment			1,687,464	9,118,102	4,290,849	15,096,415	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,687,464	9,118,102	4,290,849	15,096,415	
Justifications	Notes						

Fuquay_Varina_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	A Main	-	-	776,813	776,813	ID 24525
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Fuquay_Varina_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace 3 JACE Main Controllers	A-Main	-	-	78,750	78,750	ID 22459,22460,22461
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Fuquay_Varina_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	855,563	855,563	
Contingency (20% of renovation cost):			-	-	171,113	171,113	
Design Fees (5% of renovation cost):			-	-	42,778	42,778	
Total Renovation Cost:			-	-	1,069,453	1,069,453	

Fuquay_Varina_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	1,069,453	1,069,453	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	1,069,453	1,069,453	
Justifications	Notes						

Herbert_Akins_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	A-MAIN	-	-	521,940	521,940	ID 22992
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Herbert_Akins_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE main controller	A-MAIN	-	-	52,500	52,500	ID 24088,24089
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Herbert_Akins_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			-	-	574,440	574,440	
Contingency (20% of renovation cost):			-	-	114,888	114,888	
Design Fees (5% of renovation cost):			-	-	28,722	28,722	
Total Renovation Cost:			-	-	718,050	718,050	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	718,050	718,050	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	718,050	718,050	
Justifications	Notes						

Heritage_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Campus	-	493,680	317,550	811,230	ID 13941, 13939,13942
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR	A Main	1,115,640	-	859,560	1,975,200	ID 21341, 24710
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	-	200,788	-	200,788	ID 17605, 17607, 17610
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions	Replace urinal screen, toilet partitions	A Main	-	-	125,400	125,400	ID 13920, 13921
Ceilings	Replace ceiling system	A Main	-	-	1,224,018	1,224,018	ID 13922
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	271,069	271,069	ID 13935
Flooring	Replace VCT flooring	A Main	500,742	-	-	500,742	ID 13918
Classroom Painting	Repaint interior surface	A Main	-	-	469,207	469,207	ID 6085
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Heritage_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	123,090	-	-	123,090	ID 1910
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Install new HVAC system/controls	A Main	-	2,448,036	-	2,448,036	ID 13937
Air Handling			-	-	-	-	
Controls	Replace main controllers (JACE)	A Main	-	52,500	-	52,500	ID 24102/24103 (in orange)
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panels	A Main	-	-	471,990	471,990	ID 8636/17990/17991 (in orange)
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	256,024	-	256,024	ID 13931
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations	Updrade for ADA building improvements	A Main	-	-	97,725	97,725	ID 13938
Fire Alarm	Replace	A Main	1,020,015	-	-	1,020,015	ID 13932
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	102,002	-	102,002	ID 13923
Intercom	Replace intercom system	A Main	-	102,002	-	102,002	ID 13928
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security sensors and monitoring	A Main	-	48,000	-	48,000	ID 13925
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Heritage_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	New middle school track, curbing	Campus	-	-	885,000	885,000	ID 13940
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace retractable bleachers	Building	-	-	132,150	132,150	ID 16919
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,759,487	3,703,032	4,853,669	11,316,188	
Contingency (20% of renovation cost):			551,897	740,606	970,734	2,263,238	
Design Fees (5% of renovation cost):			137,974	185,152	242,683	565,809	
Total Renovation Cost:			3,449,359	4,628,790	6,067,086	14,145,235	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	9,000	4,500	13,500	CNS
Food Prep	Replace electric ovens and steamers	Kitchen	50,000	-	-	50,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	138,000	-	-	138,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler	Kitchen	-	39,975	-	39,975	ID 13917
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			188,000	48,975	4,500	241,475	
Total Cost of Renovatons and Furnishings/Equipment			3,637,359	4,677,765	6,071,586	14,386,710	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,637,359	4,677,765	6,071,586	14,386,710	
Justifications	Notes						

Holly_Grove_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	-	-	73,080	73,080	ID 23273, 23274
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	-	-	3,399,819	3,399,819	ID 4973
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Apply acrylic coating to panels	A Main	-	18,810	-	18,810	ID 4071
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	-	1,073,239	-	1,073,239	ID 6955, 6811
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	160,800	-	160,800	ID 13974, 13975
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	455,811	-	455,811	ID 1555
Flooring	Replace with VCT	A Main	-	930,897	-	930,897	ID 8225
Classroom Painting	Repaint interior surfaces	A Main	-	-	629,618	629,618	ID 5203
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Holly_Grove_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	309,000	-	309,000	ID 1915, 1916
Chillers/Cooling Towers	Replace 2 chillers	A Main	-	766,050	-	766,050	ID 1280, 1281
HVAC Units	Replace units	A Main	-	3,284,964	-	3,284,964	ID 4173
Air Handling			-	-	-	-	
Controls	Replace main BAS system	Campus	-	529,701	-	529,701	ID 19586
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	Campus	-	343,553	-	343,553	ID 4709
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE X4	A Main	105,000	-	-	105,000	ID 24108, 24109, 24110, 24111
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace system	Campus	-	1,368,735	-	1,368,735	ID 20036
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	-	136,873	-	136,873	ID 7553
Intercom	Replace intercom system	Campus	-	136,873	-	136,873	ID 2269
Phone System			-	-	-	-	
Elevators	Replace elevator	A Main	-	-	291,900	291,900	ID 3016
Security System	Replace security system	Campus	-	-	32,250	32,250	ID 7686
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Holly_Grove_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			105,000	9,515,306	4,426,667	14,046,973	
Contingency (20% of renovation cost):			21,000	1,903,061	885,333	2,809,395	
Design Fees (5% of renovation cost):			5,250	475,765	221,333	702,349	
Total Renovation Cost:			131,250	11,894,132	5,533,334	17,558,716	

Holly_Grove_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk in cooler/freezer	Kitchen	-	39,975	-	39,975	ID 2177
Food Prep	Replace 1 stove, 2 gas ovens, 2 steamers	Kitchen	-	-	45,000	45,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace 8 serving lines	Cafeteria	-	-	160,000	160,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach in cooler	Kitchen	-	-	5,000	5,000	CNS
Food Storage (Refrigeration)	Replace 2 milkboxes	Kitchen	-	-	8,000	8,000	CNS
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	39,975	218,000	257,975	
Total Cost of Renovatons and Furnishings/Equipment			131,250	11,934,107	5,751,334	17,816,691	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			131,250	11,934,107	5,751,334	17,816,691	
Justifications	Notes						

Holly_Ridge_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	416,730	416,730	ID 22516, 22517
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR (silicone coating)	A Main, B Chiller Pump	-	-	444,000	444,000	ID 7130, 71501
Roof Replacement	Install new MB	A Main	-	1,426,320	-	1,426,320	ID 4888
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	-	-	189,731	189,731	ID 8942, 8943
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	71,100	71,100	ID 8939
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	146,400	146,400	ID 8928, 8929
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	1,211,904	1,211,904	ID 8930
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	356,863	356,863	ID 1557
Flooring	Replace VCT flooring	A Main	-	-	728,739	728,739	ID 8227
Classroom Painting	Repaint interior surfaces	A Main	-	-	464,563	464,563	ID 5205
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Holly_Ridge_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	246,180	246,180	ID 20018, 23511
Chillers/Cooling Towers	Replace 2 chillers	A Main	-	510,750	-	510,750	ID 1194, 1215
HVAC Units	Replace HVAC system distribution/controls	A Main	-	2,423,808	-	2,423,808	ID 4402
Air Handling			-	-	-	-	
Controls	Replace 2 JACE panels	A Main	-	52,500	-	52,500	ID 24113, 24114
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distibution panel	A Main	-	-	286,800	286,800	ID 8400
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	253,490	-	253,490	ID 4711
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS controls	A Main	390,839	-	-	390,839	ID 19587
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	375,825	-	-	375,825	ID 23897, 23898
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	1,009,920	-	-	1,009,920	ID 3617
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	2,038	-	2,038	ID 7554
Intercom	Replace	A Main	-	100,992	-	100,992	ID 2218
Phone System			-	-	-	-	
Elevators	Replace chair lift X2	A Main	133,500	-	-	133,500	ID 4873, 25537
Security System	Replace security system	A Main	48,000	-	-	48,000	ID 7610
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Replace elevator	A Main	291,900	-	-	291,900	ID 2983
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Holly_Ridge_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Install new track, curbs, striping	Campus	-	-	885,000	885,000	ID 22518
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace bleachers	Gym	-	-	132,150	132,150	ID 16907
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,249,984	4,769,898	5,580,160	12,600,042	
Contingency (20% of renovation cost):			449,997	953,980	1,116,032	2,520,008	
Design Fees (5% of renovation cost):			112,499	238,495	279,008	630,002	
Total Renovation Cost:			2,812,480	5,962,373	6,975,200	15,750,053	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine, milk box, reach in cooler	Kitchen	-	13,500	-	13,500	CNS
Food Prep	Replace gas ovens, steamer, tilt skillet	Kitchen	-	-	65,000	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	138,000	-	138,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	39,975	-	39,975	ID 2179
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	191,475	65,000	256,475	
Total Cost of Renovatons and Furnishings/Equipment			2,812,480	6,153,848	7,040,200	16,006,528	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,812,480	6,153,848	7,040,200	16,006,528	
Justifications	Notes						

Leesville_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	109,620	109,620	ID 752, 929
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main, B commons	-	2,235,825		2,235,825	ID 5983, 6060
Roof Replacement	Install new FAR (silicone)	A Main	42,360	-	-	42,360	ID 7375
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace exterior doors	A Main	14,250	-	-	14,250	ID 2327
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main, B commons	-	-	64,800	64,800	ID 20086, 20088, 20087, 20089
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main, B commons	-	-	1,170,819	1,170,819	ID 20080, 20081
Ceilings			-	-	-	-	
Flooring	Replace hardwood flooring	Stage, gym	-	-	175,086	175,086	ID 3326, 3583
Flooring	Replace carpet	A Main, B commons	-	271,553	-	271,553	ID 1574, 1575
Classroom Painting	Repaint interior surfaces	A Main, B commons	-	-	488,602	488,602	ID 5195, 5196
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	-	276,750	276,750	ID 20082
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Interior Doors	Replace interior doors	B commons	-	-	143,438	143,438	ID 20083
Flooring	Replace VCT flooring	A Main, B commons	-	-	586,476	586,476	ID 8149, 8150
Other Building Interior/Finishes			-	-	-	-	

Leesville_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	A Main, B commons	91,725	-	506,700	598,425	ID 20588, 20593, 2054
Chillers/Cooling Towers	Replace chiller 700 tons	A Main	-	-	151,980	151,980	ID 20598
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace 2 JACE panels	A Main, B commons	-	-	52,500	52,500	ID 24137, 24138
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panels	A Main, B commons	389,295	-	-	389,295	ID 15487, 15788, 15486
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, urinals, sinks, lavatories	A Main, B commons	254,550	-	-	254,550	ID 20092, 20094, 20096, 20098, 20093, 20095, 20097, 20099
Sewer Distribution	Renovate existing sanitary lift station	Site	-	217,500	-	217,500	ID 23325
Water Heating			-	-	-	-	
Boilers	Replace 2 boilers	B commons	-	-	506,700	506,700	ID 20589, 20594
Chillers/Cooling Towers	Replace chiller 700 tons	B commons	-	-	80,460	80,460	ID 20599
Electrical Distribution	Replace main electrical distribution panel	B commons	332,700	-	-	332,700	ID 8592
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, B commons	108,900	-	-	108,900	ID 20103, 20104
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	48,000	-	48,000	ID 7680
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Leesville_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace	B commons	-	132,150	-	132,150	ID 16922
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,233,780	2,905,028	4,313,930	8,452,738	
Contingency (20% of renovation cost):			246,756	581,006	862,786	1,690,548	
Design Fees (5% of renovation cost):			61,689	145,251	215,697	422,637	
Total Renovation Cost:			1,542,225	3,631,285	5,392,413	10,565,923	

Leesville_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,000	9,500	-	13,500	CNS
Food Prep	Replace combo oven and steamer	Kitchen	-	-	33,200	33,200	CNS
Dishwashing			-	-	-	-	
Serving	Replaxce serving lines	Kitchen	-	-	106,000	106,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,000	9,500	139,200	152,700	
Total Cost of Renovatons and Furnishings/Equipment			1,546,225	3,640,785	5,531,613	10,718,623	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,546,225	3,640,785	5,531,613	10,718,623	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	54,180	343,650	397,830	ID 12387, 22494, 22496, 22497, 22498, 12440, 12388, 12377, 12434, 22495
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	C Main, A classroom, B science	2,895,750	457,470	252,225	3,605,445	ID 5977, 5978, 4065, 5911, 4066, 5912, 5913
Roof Replacement	Install new SP	A classroom	6,458	-	-	6,458	ID 17511
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A classroom, B science, C Main, D Gym/Shop, F classroom	82,864	123,040	-	205,904	ID 6703, 6817, 6704, 6816, 22254, 22255, 22253, 22256, 6707, 6708, 6940
Exterior Doors/Locks	Replace exterior doors	F classroom, C Main	-	9,000	18,000	27,000	ID 2551, 22251
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A classroom, B science, C Main, D Gym/Shop, F classroom	-	-	125,400	125,400	ID 22273, 22274, 22275, 22276, 22277, 22278, 22279, 22280, 22281, 22282
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A classroom, F classroom	-	-	271,908	271,908	ID 22259, 22263
Ceilings	Replace ceiling ACT	B science	-	152,523	-	152,523	ID 22260
Flooring	Replace carpet	A classroom, B science, C Main, F classroom	-	57,818	285,881	343,699	ID 1576, 1577, 1578, 1579, 1580
Flooring	Replace VCT flooring	A classroom, B science, C Main, D Gym/Shop, F classroom	-	-	758,142	758,142	ID 8297, 8151, 8152, 8298, 8096, 8153
Classroom Painting	Repaint interior surfaces	A classroom, B science, C Main, D Gym/Shop, F classroom	-	-	564,010	564,010	ID 5197, 5342, 5344, 22211, 5299
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	F classroom	-	36,000	-	36,000	ID 22271
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Ceilings	Replace ceiling ACT	C Main	-	-	883,116	883,116	ID 22261
Ceilings	Replace ceiling ACT	D gym/shop/basement	-	-	142,677	142,677	ID 22262

Ligon_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Flooring	Replace hardwood flooring	D gym/shop/basement	-	-	184,484	184,484	ID 3577

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A classroom, B science, C Main, D Gym/Shop, F classroom	373,952	-	-	373,952	ID 22943, 20618, 20619, 20620, 20621
Chillers/Cooling Towers	Replace chiller	A classroom, B science, C Main, D Gym/Shop, F classroom	64,275	369,516	-	433,791	ID 1198, 20622, 1199, 1207, 20623
HVAC Units	Replace HVAC system distribution/controls	A classroom, B science, C Main, D Gym/Shop, F classroom	675,162	2,225,232	-	2,900,394	ID 4177, 4178, 4179, 20639, 4181, 4182
Air Handling			-	-	-	-	
Controls	Replace JACE panel	C Main	-	26,250	-	26,250	ID 24139
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electical distribution panel	A classroom, C Main	92,595	108,413	-	201,008	ID 8454, 8453
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A classroom, B science, C Main, D Gym/Shop, F classroom	20,339	283,000	-	303,339	ID 4834, 4844, 4846, 22288, 22289
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, urinals, sinks, lavatories	B science, C Main, F classroom	-	-	105,450	105,450	ID 14393, 14432, 14445, 14480, 14394, 14475, 14398, 14428, 14448, 14473
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	D gym/shop/basement, C Main	573,600	-	258,315	831,915	ID 8479, 8461, 8477
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A classroom, B science, C Main, D Gym/Shop, F classroom, Site	546,000	-	-	546,000	ID 22721, 22722, 22723, 22724, 14516, 22720
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A classroom, B science, C Main, D Gym/Shop, F classroom	1,208,499	-	-	1,208,499	ID 20634, 20635, 20636, 20637, 20638
Fire Supression/Sprinkler System	Replace sprinkler heads	A classroom, C Main, D Gym/Shop	-	100,039	-	100,039	ID 7561, 7562, 7527
Intercom	Replace	A classroom, B science, C Main, D Gym/Shop, F classroom	-	120,850	-	120,850	ID 20629, 20630, 20631, 20632, 20633
Phone System			-	-	-	-	
Elevators	Renovate elevator	A classroom, C Main	-	583,800	-	583,800	ID 2988, 2980
Security System	Replace security system	C Main	-	48,000	-	48,000	ID 7616
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Renovate chair lift	C Main	-	66,750	-	66,750	ID 15356
Elevators	Renovate elevator	C Main	-	291,900	-	291,900	ID 2979
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	A classroom	-	18,750	-	18,750	ID 23828
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace interior bleachers	D gym/shop/basement	-	-	132,150	132,150	ID 16938
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			6,539,494	5,132,530	4,325,408	15,997,432	
Contingency (20% of renovation cost):			1,307,899	1,026,506	865,082	3,199,486	
Design Fees (5% of renovation cost):			326,975	256,627	216,270	799,872	
Total Renovation Cost:			8,174,368	6,415,663	5,406,760	19,996,790	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,000	9,500	-	13,500	CNS
Food Prep	Replace all ovens, steamers, tilt skillet	Kitchen	-	65,000	-	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	53,000	-	53,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	39,975	-	39,975	ID 2165
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,000	167,475	-	171,475	
Total Cost of Renovatons and Furnishings/Equipment			8,178,368	6,583,138	5,406,760	20,168,265	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			8,178,368	6,583,138	5,406,760	20,168,265	
Justifications	Notes						

Lufkin_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	6,120	7,800	695,363	709,283	ID 4037, 7143, 7144
Roof Replacement	Install new MB	A Main	845,775	-	-	845,775	ID 5965
Structural Repairs			-	-	-	-	
Window Replacement	Replace windows	A Main	-	-	1,531,800	1,531,800	ID 17946
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace exterior doors	A Main	-	-	55,200	55,200	ID 17950
Exterior Painting	Repaint exterior	A Main	-	8,400	-	8,400	ID 19806
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	88,800	88,800	ID 11660, 11661
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	1,164,636	-	1,164,636	ID 11662
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	320,407	-	320,407	ID 1600
Flooring	Replace VCT flooring	A Main	-	-	692,010	692,010	ID 8246
Classroom Painting	Repaint interior surfaces	A Main	-	-	446,444	446,444	ID 23574
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Lufkin_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace chiller	A Main	-	-	191,550	191,550	ID 1195
HVAC Units	Replace HVAC system distribution/controls	A Main	2,329,272	-	-	2,329,272	ID 4195
Air Handling			-	-	-	-	
Controls	Replace main JACE X2	A Main	52,500	-	-	52,500	ID 24144, 24145
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main switchgear/800 amps panel	A Main	-	366,728	-	366,728	ID 8552, 15795
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	243,603	-	243,603	ID 4840
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A Main	-	-	241,200	241,200	ID 9223, 9237, 9250, 9280
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	425,925	-	-	425,925	ID 15178, 23125
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	970,530	-	-	970,530	ID 23884
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	-	97,053	-	97,053	ID 7562
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators	Renovate	A Main	-	291,900	-	291,900	ID 2992
Security System	Replace	A Main	-	48,000	-	48,000	ID 7638
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Lufkin_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			4,630,122	2,548,526	3,942,367	11,121,015	
Contingency (20% of renovation cost):			926,024	509,705	788,473	2,224,203	
Design Fees (5% of renovation cost):			231,506	127,426	197,118	556,051	
Total Renovation Cost:			5,787,653	3,185,658	4,927,958	13,901,268	

Lufkin_Road_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Food Prep	Replace steamers and tilt skillet	Kitchen	40,000	-	22,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	-	143,984	-	143,984	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	39,975	-	-	39,975	ID 2167
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			79,975	157,484	22,500	259,959	
Total Cost of Renovatons and Furnishings/Equipment			5,867,628	3,343,142	4,950,458	14,161,227	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,867,628	3,343,142	4,950,458	14,161,227	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	284,490	235,755	48,285	568,530	ID 10576, 10577, 10578, 10575
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	1,332,045	-	699,315	2,031,360	ID 10627, 5970
Roof Replacement	Install new SP/tear off BUR system	A Main	288,435	-	-	288,435	ID 5972
Structural Repairs				-	-	-	
Window Replacement	Replace windows	C mechanical		-	10,800	10,800	ID 17406
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	215,872	-	-	215,872	ID 17398, 17400
Exterior Doors/Locks	Replace exterior doors	C mechanical	-	-	9,000	9,000	ID 17407
Exterior Painting			-	-	-	-	
Roof Replacement	Install new MB	D storage	-	-	21,563	21,563	ID 5973
Roof Replacement	Install new MB	C mechanical	42,750	-	-	42,750	ID 5974
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	94,800	13,200	19,800	127,800	ID 10527, 10528, 10531, 10532, 10526, 10530
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	40,053	147,104	-	187,157	ID 10555, 10556, 10554
Flooring	Replace VCT	A Main	549,153	225,720	91,179	866,052	ID 10520, 10521, 10522, 10519
Classroom Painting	Repaint interior surfaces	A Main	-	-	655,403	655,403	ID 10557, 10558, 10559
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	-	128,250	128,250	ID 10542
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	D storage	-	7,800	-	7,800	ID 10529, 10533
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	A Main	107,408	-	559,770	667,178	ID 23597, 23598, 10574
Chillers/Cooling Towers	Replace 2 chillers	A Main	766,050	-	-	766,050	ID 21099, 21100
HVAC Units	Replace HCAV system distribution/controls	A Main	2,550,797	868,698	-	3,419,495	ID 10562, 10563, 10561
Air Handling			-	-	-	-	
Controls	Replace BAS controls	A Main	474,048	-	-	474,048	ID 19600
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	-	286,800	-	286,800	ID 10631
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	307,458	-	-	307,458	ID 24316
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A Main	-	74,550	-	74,550	ID 10512, 10515, 10523, 10540
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE X3	A Main	78,750	-	-	78,750	ID 24147, 24148, 24149
Other HVAC/Electrical/Plumbing	Replace HVAC louvers	C mechanical	-	-	17,748	17,748	ID 17408
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main; D Storage	382,350	-	-	382,350	ID 24344, 24345
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	1,224,930	-	-	1,224,930	ID 10572
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	106,283	36,196	-	142,479	ID 10536, 10537
Intercom	Replace intercom	A Main	122,493	-	-	122,493	ID 10573
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security system	A Main	-	-	48,000	48,000	ID 10571
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Martin_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	-	-	753,750	753,750	ID 23921
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			8,968,165	1,895,823	3,062,863	13,926,850	
Contingency (20% of renovation cost):			1,793,633	379,165	612,573	2,785,370	
Design Fees (5% of renovation cost):			448,408	94,791	153,143	696,342	
Total Renovation Cost:			11,210,206	2,369,778	3,828,578	17,408,562	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	39,975	-	39,975	ID 10518
Food Prep	Replace all ovens and steamers	Kitchen	-	30,000	-	30,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	106,000	-	106,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	8,500	-	8,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	184,475	-	184,475	
Total Cost of Renovatons and Furnishings/Equipment			11,210,206	2,554,253	3,828,578	17,593,037	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			11,210,206	2,554,253	3,828,578	17,593,037	
Justifications	Notes						

Mills_Park_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	469,800	460,965	930,765	ID 12383, 12384, 12447, 12448, 12380
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	-	-	2,399,475	2,399,475	ID 5944
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Apply acrylic coating to wall panel	A Main	-	18,810	-	18,810	ID 4088
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	-	329,595	-	329,595	ID 6770, 6899
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	160,800	-	160,800	ID 13441, 13442
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	455,811	-	455,811	ID 1585
Flooring	Replace VCT	A Main	-	930,897	-	930,897	ID 8263
Classroom Painting	Repaint interior surfaces	A Main	-	-	630,108	630,108	ID 5177
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Mills_Park_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	A Main	-	352,125	-	352,125	ID 1913, 1914, 24852
Chillers/Cooling Towers	Replace 2 chillers 250 tons	A Main	-	638,400	-	638,400	ID 1429, 1430
HVAC Units	Replace units	A Main	-	3,287,520	-	3,287,520	ID 4208
Air Handling			-	-	-	-	
Controls	Replace BAS system	A Main	-	530,112	-	530,112	ID 19605
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	-	343,820	-	343,820	ID 4805
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE X2	A Main	52,500	-	-	52,500	ID 24160, 24161
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	1,369,800	-	1,369,800	ID 3635
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	-	136,980	-	136,980	ID 7564
Intercom	Replace intercom	A Main	-	136,980	-	136,980	ID 2234
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 3001
Security System	Replace security system	A Main	-	-	48,000	48,000	ID 7710
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Mills_Park_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	-	1,002,975	-	1,002,975	ID 22478
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			52,500	10,164,425	3,830,448	14,047,373	
Contingency (20% of renovation cost):			10,500	2,032,885	766,090	2,809,475	
Design Fees (5% of renovation cost):			2,625	508,221	191,522	702,369	
Total Renovation Cost:			65,625	12,705,531	4,788,060	17,559,216	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	39,975	-	39,975	ID 2172
Food Prep	Replace gas ovens and steamers	Kitchen	-	20,000	42,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	106,000	106,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk boxes	Kitchen	-	24,156	-	24,156	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	84,131	148,500	232,631	
Total Cost of Renovatons and Furnishings/Equipment			65,625	12,789,662	4,936,560	17,791,847	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			65,625	12,789,662	4,936,560	17,791,847	
Justifications	Notes						

Moore_Square_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	82,650	82,650	ID 22479
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	-	-	13,800	13,800	ID 21351
Roof Replacement	Install new MB	A Main	-	2,126,175	-	2,126,175	ID 10260, 10261
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	-	221,010	-	221,010	ID 17178, 17180
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	94,800	94,800	ID 10249, 10250
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	989,523	989,523	ID 10251
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	40,646	40,646	ID 10259
Flooring	Replace VCT flooring	A Main	-	-	579,348	579,348	ID 10247
Classroom Painting	Repaint interior surfaces	A Main	-	-	379,317	379,317	ID 10235
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Moore_Square_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	A Main	275,175	-	-	275,175	ID 10238, 10239, 10240
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace system distribution/controls	A Main	-	1,979,046	-	1,979,046	ID 10262
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24162
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main switchgear/3 600 amp panels	A Main	-	-	584,250	584,250	ID 8423, 10794, 10795, 10796
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	206,975	-	206,975	ID 10257
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS system control	A Main	319,121	-	-	319,121	ID 19606
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	-	-	69,975	69,975	ID 10263
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace system	A Main	824,603	-	-	824,603	ID 10267
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	-	82,460	-	82,460	ID 10268
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	291,900	-	-	291,900	ID 10237
Security System	Replace security system	A Main	48,000	-	-	48,000	ID 10266
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Moore_Square_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace interior bleachers	Gym	-	-	132,150	132,150	ID 16893
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,758,799	4,641,916	2,966,459	9,367,174	
Contingency (20% of renovation cost):			351,760	928,383	593,292	1,873,435	
Design Fees (5% of renovation cost):			87,940	232,096	148,323	468,359	
Total Renovation Cost:			2,198,499	5,802,395	3,708,074	11,708,967	

Moore_Square_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,000	9,500	-	13,500	CNS
Food Prep	Replace electric ovens and steamers	Kitchen	-	50,000	37,500	87,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	-	130,656	-	130,656	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	39,975	-	39,975	ID 10246
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,000	230,131	37,500	271,631	
Total Cost of Renovatons and Furnishings/Equipment			2,202,499	6,032,526	3,745,574	11,980,598	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,202,499	6,032,526	3,745,574	11,980,598	
Justifications	Notes						

Neuse_River_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	-	-	472,680	472,680	ID 19508
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Apply acrylic coating	E Main	-	-	14,211	14,211	ID 19517
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	E Main	-	719,509	-	719,509	ID 19465
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Neuse_River_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	E Main	-	-	322,223	322,223	ID 19434, 19435, 19436
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace 2 JACE panels	E Main	-	26,250	26,250	52,500	ID 24165, 24420
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Neuse_River_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	745,759	835,363	1,581,122	
Contingency (20% of renovation cost):			-	149,152	167,073	316,224	
Design Fees (5% of renovation cost):			-	37,288	41,768	79,056	
Total Renovation Cost:			-	932,198	1,044,204	1,976,402	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk boxes	Kitchen	-	-	28,500	28,500	CNS
Food Prep	Replace combo ovens and tilt skillet	Kitchen	-	-	69,600	69,600	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	228,000	228,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	326,100	326,100	
Total Cost of Renovatons and Furnishings/Equipment			-	932,198	1,370,304	2,302,502	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	932,198	1,370,304	2,302,502	
Justifications	Notes						

North_Garner_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	103,200	445,005	548,205	ID 12742, 12743, 12744, 12693, 12758, 22471, 22472
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main/C boiler/D concession/H	-	1,304,400	291,150	1,595,550	ID 5961, 5962, 5956, 5957, 20473, 5958, 5959
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Apply acrylic coating to panels	J Gym	675	-	-	675	ID 22658
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main, D Conc, H Med, J Gym	90,555	136,901	-	227,456	ID 22653, 22654, 22655, 6776, 6896, 6672, 6895, 6751, 6908
Exterior Doors/Locks	Replace exterior doors	A Main, C Boiler	-	36,000	-	36,000	ID 22650, 2545
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main, B shop, D Conc, J Gym	-	-	194,400	194,400	ID 22676, 22680, 22677, 22681, 22678, 22682, 22679, 22683
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	1,116,405	1,116,405	ID 22659
Ceilings	Replace ceiling ACT	B shop	-	-	34,002	34,002	ID 22660
Flooring	Replace carpet	A Main, H Med	-	19,105	260,819	279,924	ID 22672, 1593
Flooring	Replace VCT flooring	A Main, B shop, H Med, J Gym	-	-	728,343	728,343	ID 22673, 8267, 8097, 6908
Classroom Painting	Repaint interior surfaces	A Main, B shop, D Conc, H Med, J Gym	-	-	552,841	552,841	ID 22674, 5301, 5302, 22675, 5303
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	H media	-	-	31,500	31,500	ID 22667
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Ceilings	Replace ceiling ACT	D conc, J gym, H Media	-	-	265,014	265,014	ID 22661, 22663, 22662
Ceilings			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

North_Garner_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish 7 boilers	A Main/B shop/J gym/H Med	-	693,285	-	693,285	ID 20738, 20741, 20739, 20742, 20740, 20743, 1969
Chillers/Cooling Towers	Replace chiller X7	A Main, B shop, H Med, J Gym	64,275	510,750	-	575,025	ID 20745, 20748, 20746, 20749, 1206, 20747, 20750
HVAC Units	Replace HVAC system distribution/controls	A Main, B shop, D Conc, H Med, J Gym	187,385	2,619,000	-	2,806,385	ID 20737, 4210, 4211, 4212, 4213
Air Handling			-	-	-	-	
Controls	Replace 2 JACE panels	A Main	-	52,500	-	52,500	ID 24167, 24168
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 2 main switchgears/800 amp panel	A Main	-	258,315	366,728	625,043	ID 8451, 8478, 21494
Electrical Equipment	Replace electrical service/distribution sys	C Boiler	-	1,873	-	1,873	ID 22699
Interior Lighting	Replace/modernize	A Main, C Boiler	2,238	233,515	-	235,753	ID 22703, 22704
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace water distribution system	C Boiler	1,784	-	-	1,784	ID 22686
Plumbing Fixtures	Replace water closets, utility sinks, lavatories	H media, C Boiler	-	18,000	3,150	21,150	ID 14414, 14443, 14459, 14455
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace 600 amp panel/1500 amp	J gym, H Med	241,125	191,745	-	432,870	ID 8448, 8490, 8367
Boilers	Replace boiler	A Main	36,848	-	-	36,848	ID 20744
Electrical Distribution	Replace 2500 amp panel	C Boiler	332,700	-	-	332,700	ID 8491
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main, B shop, C boiler, D Conc, H Med, J Gym	1,446,752		-	1,446,752	ID 20731, 20732, 20733, 20734, 20735
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	34,275	-	34,275	ID 22696
Intercom	Replace	A Main, B shop, H Med, J Gym	-	115,731	-	115,731	ID 20723, 20724, 20725, 20726
Phone System			-	-	-	-	
Elevators	Renovate chair lift	A Main	66,750	133,500	-	200,250	ID 2080, 4875, 21493
Security System	Replace security system	A Main	-	48,000	-	48,000	ID 7612
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Renovate elevator	A Main	-	291,900	-	291,900	ID 2982
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	A Main, B shop	-	18,750	18,750	37,500	ID 23833, 23834
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

North_Garner_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace interior bleachers	J gym	-	-	132,150	132,150	ID 16912
Exterior Bleachers	Replace exterior bleachers	Stadium	-	735,000	-	735,000	ID 22705
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,471,087	7,555,745	4,440,257	14,467,089	
Contingency (20% of renovation cost):			494,217	1,511,149	888,051	2,893,418	
Design Fees (5% of renovation cost):			123,554	377,787	222,013	723,354	
Total Renovation Cost:			3,088,859	9,444,681	5,550,321	18,083,861	

North_Garner_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	17,500	-	-	17,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	42,500	-	-	42,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	106,000	-	-	106,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	39,975	-	39,975	ID 2113
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			166,000	39,975	-	205,975	
Total Cost of Renovatons and Furnishings/Equipment			3,254,859	9,484,656	5,550,321	18,289,836	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,254,859	9,484,656	5,550,321	18,289,836	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	391,065	135,720	161,385	688,170	ID 22461, 22462, 22463, 22464, 22465, 22460
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	-	1,298,580	198,375	1,496,955	ID 19189, 23663
Roof Replacement	Install new shingles	C Lawn Equip	4,163	-	-	4,163	ID 19239
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows	A Main, B Bates	152,520	42,780	-	195,300	ID 19207, 19208
Exterior Doors/Locks	Replace exterior doors	A Main	184,500	-	-	184,500	ID 19210
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace exterior doors	B Bates	117,000	-	-	117,000	ID 19212
Masonry/Ext. Wall Repairs	Demo masonry chimney	A Main	22,500	-	-	22,500	ID 22944
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main, B Bates	118,200	-	34,200	152,400	ID 23671, 23673, 23672, 23674
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main, B Bates	231,786	-	94,267	326,053	ID 19171, 19172
Flooring	Replace VCT	A Main, B Bates	473,418	-	192,555	665,973	ID 19197, 19198
Classroom Painting	Repaint interior surfaces	A Main, B Bates	-	-	554,622	554,622	ID 19191, 19192
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace hardwood flooring	A Main	-	-	156,960	156,960	ID 19180, 19181
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Oberlin_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 4 boilers	A Main	91,725	277,500	91,725	460,950	ID 19173, 19174, 20019, 19228
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A Main, B Bates	1,225,375	-	-	1,225,375	ID 19184, 24415
Air Handling			-	-	-	-	
Controls	Replace main BAS system	A Main, B Bates	-	-	466,606	466,606	ID 19936
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	B Bates	241,125	-	-	241,125	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	240,608	62,023	-	302,631	ID 19186, 20803, 19187
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE X3	A Main, B Bates	-	78,750	-	78,750	ID 24176, 24177, 24175
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, B Bates, Site	697,136	-	-	697,136	ID 19229, 19230, 23186
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	958,598	-	-	958,598	ID 19182
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Main	95,859	-	-	95,859	ID 19168
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main, B Bates	-	583,800	291,900	875,700	ID 19177, 19178, 19179
Security System	Replace security system	A Main	-	-	48,000	48,000	ID 19196
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Intercom	Replace intercom	B Bates	24,711	-	-	24,711	ID 20802
Fire Alarm	Replace fire alarm system	B Bates	247,103	-	-	247,103	ID 20804
Elevators	Renovate chair lift	A Main	-	66,750	-	66,750	ID 19188
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	A Main, B Bates	-	63,750	-	63,750	ID 23835, 23836
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Oberlin_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			5,517,391	2,609,653	2,290,595	10,417,639	
Contingency (20% of renovation cost):			1,103,478	521,931	458,119	2,083,528	
Design Fees (5% of renovation cost):			275,870	130,483	114,530	520,882	
Total Renovation Cost:			6,896,739	3,262,066	2,863,244	13,022,049	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	39,975	-	-	39,975	ID 19176
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	-	85,000	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	106,000	106,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, ice boxes	Kitchen	8,000	9,500	-	17,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			47,975	9,500	191,000	248,475	
Total Cost of Renovatons and Furnishings/Equipment			6,944,714	3,271,566	3,054,244	13,270,524	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			6,944,714	3,271,566	3,054,244	13,270,524	
Justifications	Notes						

Pine_Hollow_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-		176,670	176,670	ID 12246
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior	A Main	101,792	-	-	101,792	ID 19843
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	A Main	480,168	-	-	480,168	ID 12242
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Pine_Hollow_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	309,000	309,000	ID 11410, 11411
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace 2 JACE panels	A Main	52,500	-	-	52,500	ID 24186, 24187
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	103,050	-	-	103,050	ID 24353
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Pine_Hollow_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-		-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			737,510	-	485,670	1,223,180	
Contingency (20% of renovation cost):			147,502	-	97,134	244,636	
Design Fees (5% of renovation cost):			36,875	-	24,284	61,159	
Total Renovation Cost:			921,887	-	607,088	1,528,975	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,000	4,500	5,000	13,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	40,000	22,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,000	44,500	27,500	76,000	
Total Cost of Renovatons and Furnishings/Equipment			925,887	44,500	634,588	1,604,975	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			925,887	44,500	634,588	1,604,975	
Justifications	Notes						

Reedy_Creek_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	52,200	-	109,620	161,820	ID 12474, 12476
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0	-	
Roof Replacement	Replace exiting with FAR	B-Main	-	-	457,920	457,920	ID 7218 & 17516
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion /control joints	A Main	-	-	189,731	189,731	ID 9709, 9708
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main	-	-	101,172	101,172	ID 9705, 9706
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0	-	
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	146,400	146,400	ID 9694, 9695
Demountable/Partitions			-	-	-	-	
Ceilings	Remove existing & install 2x4 ACT	A Main	-	-	1,223,388	1,223,388	ID 9696
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	22,752	22,752	ID 15195
Flooring	Replace VCT flooring	A Main	-	-	666,864	666,864	ID 12461
Classroom Painting	Repaint interior surfaces	A Main	-	-	468,965	468,965	ID 12472
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Reedy_Creek_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0	-	
Boilers	Replace boiler	A Main	43,125	-	-	43,125	ID 1823
Chillers/Cooling Towers	Replace 2 chillers	A Main	-	510,750	-	510,750	ID 1213, 1214
HVAC Units	Replace HVAC system distribution/controls	A Main	-	2,446,776	-	2,446,776	ID 12473
Air Handling			-	-	-	-	
Controls	Replace main JACE	A Main	-	52,500	-	52,500	ID 24195 & 24196
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace switchgear	A Main	-	-	573,600	573,600	ID 22794 & 22795
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	255,892	-	255,892	ID 12467
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS system conrols	A Main	394,543	-	-	394,543	ID 19617
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0	-	
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	211,275	-	-	211,275	ID 12831, 22648
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	1,019,490	-	-	1,019,490	ID 12468
Fire Supression/Sprinkler System	Replace sprinkler head	A Main	-	2,052	-	2,052	ID 12462
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators	Renovate existing hydraulic	A Main	291,900	-	-	291,900	ID 12455
Security System	Replace sensors and monitoring equipment	A Main	48,000	-	-	48,000	ID 23389
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0	-	
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Reedy_Creek_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0	-	
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Install new track, curbs, striping	Campus	-	-	885,000	885,000	ID 25633
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace retractable bleachers	Gym	-	-	132,150	132,150	ID16905
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0	-	
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,060,533	3,267,970	4,977,562	10,306,065	
Contingency (20% of renovation cost):			412,107	653,594	995,512	2,061,213	
Design Fees (5% of renovation cost):			103,027	163,399	248,878	515,303	
Total Renovation Cost:			2,575,666	4,084,963	6,221,952	12,882,581	

Reedy_Creek_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,500	5,000	4,000	13,500	CNS
Food Prep	Replace steamers and tilt skillet	Kitchen	62,500	-	-	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	16,000	-	106,000	122,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			83,000	5,000	110,000	198,000	
Total Cost of Renovatons and Furnishings/Equipment			2,658,666	4,089,963	6,331,952	13,080,581	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,658,666	4,089,963	6,331,952	13,080,581	
Justifications	Notes						

River_Bend_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior surfaces	A-Main	642,459	-	-	642,459	ID 13669
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

River_Bend_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 (3000 MBH) boilers	A-Main	-	-	309,000	309,000	ID 13666,13667
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace 2 JACE controllers	A-Main	52,500	-	-	52,500	ID 24199,24200
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

River_Bend_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			694,959	-	309,000	1,003,959	
Contingency (20% of renovation cost):			138,992	-	61,800	200,792	
Design Fees (5% of renovation cost):			34,748	-	15,450	50,198	
Total Renovation Cost:			868,699	-	386,250	1,254,949	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, milk	Kitchen	-	-	22,500	22,500	CNS
Food Prep	Replace steamers	Kitchen	-	-	40,000	40,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	138,000	138,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	200,500	200,500	
Total Cost of Renovatons and Furnishings/Equipment			868,699	-	586,750	1,455,449	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			868,699	-	586,750	1,455,449	
Justifications	Notes						

Rolesville_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lots	Campus	381,420	-	521,565	902,985	ID 17591, 17592
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	A Main	-	-	48,735	48,735	ID 8076
Window Replacement	Apply acrylic coating to translucent panels	A Main	18,810	-	-	18,810	ID 4084
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Window Replacement	Recaulk windows	A Main	-	-	280,860	280,860	ID 8020
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	-	160,800	160,800	ID 18795, 18796
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	455,811	455,811	ID 1507
Flooring	Replace VCT	A Main	-	-	930,897	930,897	ID 8284
Classroom Painting	Repaint interior surfaces	A Main	-	-	723,907	723,907	ID 5286
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Rolesville_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	463,500	-	-	463,500	ID 1725, 1726
Chillers/Cooling Towers	Replace 2 chillers 300 tons	A Main	-	-	766,050	766,050	ID 1328, 1329
HVAC Units	Replace units	A Main	-	-	3,776,904	3,776,904	ID 4319
Air Handling			-	-	-	-	
Controls	Replace main BAS system	A Main	-	-	530,548	530,548	ID 19620
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	-	-	395,002	395,002	ID 4772
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE X4	A Main	-	105,000	-	105,000	ID 24215, 24216, 24217, 24218
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	-	1,370,925	1,370,925	ID 3707
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	-	157,371	157,371	ID 7573
Intercom	Replace intercom	A Main	-	-	137,093	137,093	ID 2248
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security system	A Main	-	-	39,750	39,750	ID 7942
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Rolesville_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	-	-	1,002,975	1,002,975	ID 13233
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			863,730	105,000	11,299,192	12,267,922	
Contingency (20% of renovation cost):			172,746	21,000	2,259,838	2,453,584	
Design Fees (5% of renovation cost):			43,187	5,250	564,960	613,396	
Total Renovation Cost:			1,079,663	131,250	14,123,990	15,334,903	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	-	39,975	39,975	ID 2192
Food Prep	Replace electric ovens and steamers	Kitchen	27,500	27,500	-	55,000	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	4,000	-	4,500	8,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			31,500	27,500	44,475	103,475	
Total Cost of Renovatons and Furnishings/Equipment			1,111,163	158,750	14,168,465	15,438,378	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,111,163	158,750	14,168,465	15,438,378	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface asphalt pavement	Campus	-	310,185	299,715	609,900	ID 12715, 12716, 12717, 12708, 12784
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	-	-	421,560	421,560	ID 7192
Roof Replacement	Install new MB	A Main	-	1,420,440	-	1,420,440	ID 5891
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows	A Main	-	92,070	-	92,070	ID 9735
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	144,600	144,600	ID 9724, 9725
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	1,208,304	1,208,304	ID 9726
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	295,480	295,480	ID 1509
Flooring	Replace VCT flooring	A Main	-	-	603,405	603,405	ID 8286
Classroom Painting	Repaint interior surfaces	A Main	-	-	463,173	463,173	ID 5288
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace chiller 200 tons X2	A Main	-	255,375	255,375	510,750	ID 15209, 15210
HVAC Units	Replace HVAC system distribution/controls	A Main	-	2,416,608	-	2,416,608	ID 4320
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24221
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main switchgear/800 amp panel	A Main	-	-	388,050	388,050	ID 8485, 16139
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main	-	252,737	-	252,737	ID 4774
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS	A Main	389,678	-	-	389,678	ID 19622
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, Site	441,300	-	-	441,300	ID 15185, 23124
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	1,006,988	-	-	1,006,988	ID 3615
Fire Supression/Sprinkler System	Replace sprinkler head	A Main	-	9,495	-	9,495	ID 7577
Intercom	Replace	A Main	-	100,692	-	100,692	ID 2217
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	291,900	-	291,900	ID 2949
Security System	Replace security system	A Main	-	48,000	-	48,000	ID 7622
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace interior bleachers	Gym	-	-	132,150	132,150	ID 16902
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,837,966	5,223,752	4,211,812	11,273,530	
Contingency (20% of renovation cost):			367,593	1,044,750	842,362	2,254,706	
Design Fees (5% of renovation cost):			91,898	261,188	210,591	563,677	
Total Renovation Cost:			2,297,458	6,529,690	5,264,765	14,091,913	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	13,500	-	13,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	50,000	-	-	50,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	106,000	-	-	106,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	39,375	-	39,375	ID 2194
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			156,000	52,875	-	208,875	
Total Cost of Renovatons and Furnishings/Equipment			2,453,458	6,582,565	5,264,765	14,300,788	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,453,458	6,582,565	5,264,765	14,300,788	
Justifications	Notes						

Wake_Forest_Middle_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campis	-	-	39,585	39,585	ID 23279
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Replace current MB	Main	-	2,272,500	-	2,272,500	ID 6009
Roof Replacement	Install new FAR	Main	18,720	-	-	18,720	ID 7231
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace current with HM	Main, Storage, and Ticket Booth	-	-	112,500	112,500	ID 2529, 2521, and 2522
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace exterior OH/roll-up door	Main	-	-	14,250	14,250	ID 2317
Roof Replacement	Install new SP	Storage	4,140	-	-	4,140	ID 7416
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	Main	-	-	72,600	72,600	ID 21211, 21212
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling	Main	-	-	1,110,087	1,110,087	ID 21206
Ceilings			-	-	-	-	
Flooring	Replace VCT	Main	-	71,280	490,050	561,330	ID 8289, 8195
Flooring	Replace Hardwood	Stage and Gym	-	187,506	-	187,506	ID 4544,18007
Classroom Painting	Repaint interior surfaces	Main	-	-	425,534	425,534	ID 21209, 21210
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace Doors	Main	-	400,500	-	400,500	ID 21207
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace carpet	Main	-	274,861	-	274,861	ID 1478
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wake_Forest_Middle_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace Boilers	Main	246,180	-	-	246,180	ID 1729, 1730
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	Main	-	1,618,877	-	1,618,877	ID 21215
Air Handling			-	-	-	-	
Controls	Replace Main Controller	Main	-	-	26,250	26,250	ID 24244
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	Main	286,800	-	-	286,800	ID 8546
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace Water Closet, Urinal, and Lavatory	Main, Concession	-	-	88,950	88,950	ID 21220, 21221, 21222, 6157, 6456, 6609, 21214
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace electrical distribution panel X4	Main	379,035	-	-	379,035	ID 15476, 15477, 15478, 15479
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade ADA compliance	Main, Site	1,701,300	-	-	1,701,300	ID 21226, 21187
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System	Install New Heads	Main	4,864	-	-	4,864	ID 7583
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	Main	-	48,000	-	48,000	ID 7698
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wake_Forest_Middle_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace	Main	-	132,150	-	132,150	ID 16931
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,641,039	5,005,674	2,379,806	10,026,518	
Contingency (20% of renovation cost):			528,208	1,001,135	475,961	2,005,304	
Design Fees (5% of renovation cost):			132,052	250,284	118,990	501,326	
Total Renovation Cost:			3,301,298	6,257,092	2,974,758	12,533,148	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace Walk-In Cooler/Freezer	Kitchen	39,975	-	-	39,975	ID 2200
Food Prep	Replace gas ovens and steamers	Kitchen	70,000	-	-	70,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	106,000	-	-	106,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	13,500	-	-	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			229,475	-	-	229,475	
Total Cost of Renovatons and Furnishings/Equipment			3,530,773	6,257,092	2,974,758	12,762,623	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,530,773	6,257,092	2,974,758	12,762,623	
Justifications	Notes						

Wake_Young_Mens_Leadership

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace all asphalt paving	Site	-	-	235,335	235,335	ID 22639/23280/23808 (in orange)
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Replace MB	A Main	-	-	302,175	302,175	ID 6031
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows	A Main	-	55,800	-	55,800	ID 8001
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace all restroom partitions	A Main	-	-	20,400	20,400	ID 21293/21294
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpets	A Main	-	-	36,380	36,380	ID 23792
Flooring	Replace VCT tiles	A Main	-	-	96,030	96,030	ID 8259/23793
Classroom Painting	Repaint interior surfaces	A Main	-	-	179,186	179,186	ID 5313/23797
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace hardwood flooring	A Main	-	-	127,476	127,476	ID 23794
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wake_Young_Mens_Leadership

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	-	123,090	-	123,090	ID 23799
Chillers/Cooling Towers	Replace chiller	A Main	-	-	127,725	127,725	ID 1176
HVAC Units	Replace HVAC systems	A Main	-	198,663	467,442	666,105	ID 4360/21296
Air Handling			-	-	-	-	
Controls	Replace main BAS system controls	A Main	-	-	75,364	75,364	ID 19634
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize HS and ES lighting	A Main	-	-	96,800	96,800	ID 4759/23805 (in orange)
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Replace existing CI boiler	A Main	123,090	-	-	123,090	ID 1724
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	363,450	-	-	363,450	ID 21457
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarms and smoke detectors	A Main	-	-	314,205	314,205	ID 3599/23803 (in orange)
Fire Suppression/Sprinkler System	Replace all sprinkler heads	A Main	-	-	38,953	38,953	ID 7572/23801 (in orange)
Intercom	Replace intercoms	A Main	-	-	46,744	46,744	ID 2207/23804 (in orange)
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wake_Young_Mens_Leadership

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			486,540	377,553	2,164,214	3,028,307	
Contingency (20% of renovation cost):			97,308	75,511	432,843	605,661	
Design Fees (5% of renovation cost):			24,327	18,878	108,211	151,415	
Total Renovation Cost:			608,175	471,941	2,705,268	3,785,384	

Wake_Young_Mens_Leadership

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	53,000	53,000	
Total Cost of Renovatons and Furnishings/Equipment			608,175	471,941	2,758,268	3,838,384	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			608,175	471,941	2,758,268	3,838,384	
Justifications	Notes						

Wake_Young_Womens_Leadership

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wake_Young_Womens_Leadership

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wake_Young_Womens_Leadership

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	-	-	
Contingency (20% of renovation cost):			-	-	-	-	
Design Fees (5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

Wake_Young_Womens_Leadership

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	-	-	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	-	-	
Justifications	Notes						

Wakefield_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving- heavy duty	Campus	-	109,395	-	109,395	ID 12698
Parking/Drives	Replace asphalt paving- standard	Campus	-	-	547,230	547,230	ID 12764, 12736, 12737
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New FAR over SSMR	A Main	-	466,800	-	466,800	ID 7263
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	73,530	73,530	ID 12119
Masonry/Ext. Wall Repairs	Recaull expansion/control joints	A Main	-	-	-	-	
Exterior Doors/Locks	Replace Overhead Rollup door	A Main	-	-	7,125	7,125	ID 12116
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	148,200	148,200	ID 9186, 9187
Demountable/Partitions			-	-	-	-	
Ceilings	Remove/Install new 2x4 ACT	A Main	-	1,213,299	-	1,213,299	ID 9188
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	207,012	-	207,012	ID 1156
Flooring	Replace VCT flooring	A Main	-	-	666,666	666,666	ID 9184
Classroom Painting	Repaint interior surfaces	A Main	-	-	465,098	465,098	ID 22874
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wakefield_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	52,500	-	52,500	ID 24251,24252
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Switchgears (2000,800,800,600Amps)	A Main	-	573,240	-	573,240	ID 8519,17217,17218,17219
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet,urinals,sinks/faucets	A Main	-	-	461,700	461,700	ID 9181,9182,9185,9190
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	335,250	-	-	335,250	ID 15176
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System	Replace sprinkler head	A Main	-	1,991	-	1,991	ID 9189
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	A Main	-	48,000	-	48,000	ID 9203
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wakefield_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Install new asphalt track, curbs, striping	Campus	-	-	885,000	885,000	ID 25195
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace	GYM	-	140,960	-	140,960	16895
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			335,250	2,813,197	3,254,549	6,402,996	
Contingency (20% of renovation cost):			67,050	562,639	650,910	1,280,599	
Design Fees (5% of renovation cost):			16,763	140,660	162,727	320,150	
Total Renovation Cost:			419,063	3,516,497	4,068,186	8,003,745	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	4,000	9,500	-	13,500	CNS
Food Prep	Replace all ovens	Kitchen	15,000	30,000	13,200	58,200	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	106,000	-	106,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			19,000	145,500	13,200	177,700	
Total Cost of Renovatons and Furnishings/Equipment			438,063	3,661,997	4,081,386	8,181,445	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			438,063	3,661,997	4,081,386	8,181,445	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Site	-	-	413,415	413,415	ID 12722/12723/12725/12705
Parking/Drives	Replace asphalt paving	Site	-	404,985	-	404,985	ID 12779
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Replace MB	A Main	-	-	1,461,765	1,461,765	ID 6033
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows	A Main	-	93,930	-	93,930	ID 8037
Masonry/Ext. Wall Repairs	Recaulk expansion and control joints	A Main	-	72,675	-	72,675	ID 8070
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace all restroom partitions	A Main	-	127,200	-	127,200	ID 13758/13759 (in orange)
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpets	A Main	-	12,383	-	12,383	ID 1487
Flooring	Replace VCT tile	A Main	-	653,004	-	653,004	ID 8253
Classroom Painting	Repaint interior surfaces	A Main	-	-	472,250	472,250	ID 5608
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wendell_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	158,370	-	158,370	ID 1748, 1750
Chillers/Cooling Towers	Replace chillers	A Main	-	638,400	-	638,400	ID 1358, 1359 (
HVAC Units	Replace HVAC system	A Main	-	2,463,912	-	2,463,912	ID 4328
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A Main	-	26,250	-	26,250	ID 24258
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize lighting fixtures	A Main	-	257,684	-	257,684	ID 4784
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Renovate wheel chair lift	A Main	-	-	66,750	66,750	ID 2079
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm and smoke detectors	A Main	-	1,026,630	-	1,026,630	ID 3692
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	102,663	-	102,663	ID 7585
Intercom	Replace intercom system	A Main	-	102,663	-	102,663	ID 2253
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 3034
Security System	Replace security sensors and monitors	A Main	-	-	48,000	48,000	ID 7702
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	100,043	-	-	100,043	ID 13764
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Replace asphalt and surfacing	Site	-	1,002,975	-	1,002,975	ID 12724
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			100,043	7,143,725	2,754,080	9,997,848	
Contingency (20% of renovation cost):			20,009	1,428,745	550,816	1,999,570	
Design Fees (5% of renovation cost):			5,002	357,186	137,704	499,892	
Total Renovation Cost:			125,054	8,929,656	3,442,600	12,497,310	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in freezer/cooler	A Main	-	39,975	-	39,975	ID 2127
Food Prep	Replace steamers	Kitchen	-	-	40,000	40,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	122,000	122,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box	Kitchen	-	-	8,500	8,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	39,975	170,500	210,475	
Total Cost of Renovatons and Furnishings/Equipment			125,054	8,969,631	3,613,100	12,707,785	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			125,054	8,969,631	3,613,100	12,707,785	
Justifications	Notes						

West_Cary_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	37,845	249,210	458,925	745,980	ID 22617,548,723,924,768,769
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR roof	A Main	1,085,040	-	-	1,085,040	ID 5922
Roof Replacement	Install new MB roof	A Main, C Classroom	434,475	-	241,875	676,350	ID 6047,6048
Structural Repairs			-	-	-	-	
Window Replacement	Replace exterior windows	C Classroom	-	-	45,900	45,900	ID 3760
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main,B Classroom,C Classroom	115,909	-	46,035	161,944	ID 7989,23514,23513,23515,23516,23517,8035,8040
Exterior Doors/Locks	Replace exterior HM doors/OH roll-up	A Main,B Classroom,C Classroom	-	27,000	43,125	70,125	ID 3405,3336,3415,3412
Exterior Painting			-	-	-	-	
Roof Replacement	Install new FAR roof	B Classrom	301,703	-	-	301,703	ID 5921
Roof Replacement	Install new MB roof	B Classroom,C Classroom	-	-	1,634,400	1,634,400	ID 6034,6039
Masonry/Ext. Wall Repairs	Demo masonry chimney	B Classrom	22,500	-	-	22,500	ID 22960
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main,B Classroom,C Classroom	-	-	121,200	121,200	ID 19045,19049,19046,19050,19047,19051,19048
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2x4 ACT	A Main,B Classroom,C Classroom	643,976	-	558,738	1,202,714	ID 19030,19029, 19032,19034,19031,19033
Ceilings				-	-	-	
Flooring	Remove carpet	A Main,B Classroom,C Classroom	-	499,747	-	499,747	ID 1488,1489,1490,1492,1491
Flooring	Replace VCT	A Main,B Classroom,C Classroom	177,804	-	311,157	488,961	ID 8254,8201,8202
Classroom Painting	Repaint interior surfaces	A Main,B Classroom,C Classroom	-	-	445,864	445,864	ID 5609,5610,5611
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace Fire rated door		-	-	6,600	6,600	ID 19041
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	B Classroom,C Classroom	134,244	-	-	134,244	ID 8255,8256
Interior Doors	Replace interior wood doors	A Main,B Classroom,C Classroom		-	202,500	202,500	ID 19035,19037,19039
Flooring	Replace hardwood flooring	A Main		-	174,240	174,240	ID 4552

West_Cary_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish Existing CI boiler	A Main,B Classroom,C Classroom	277,590	246,179	-	523,769	ID 21029,21030,21031,1793,1795,1796,12507
Chillers/Cooling Towers	Replace Chiller	A Main,B Classroom,C Classroom	127,726	255,375	191,549	574,650	ID 21032,1362,21033,1360,1361
HVAC Units	Replace HVAC system	A Main,B Classroom,C Classroom	1,305,637	-	252,540	1,558,177	ID 19057,19058,19059,19060,19062
Air Handling			-	-	-	-	
Controls	Replace BAS	A Main,B Classroom,C Classroom	-	-	375,159	375,159	ID 21036,21037,19641
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace switchgear	B Classroom,C Classroom	676,095	-	-	676,095	ID 8537,8538,8539,8540
Electrical Equipment	Replace electrical service/distribution system	A Main,B Classroom,C Classroom	-	97,779	-	97,779	ID 19063,19065,19067
Interior Lighting	Replace/modernize	A Main,B Classroom,C Classroom	210,912	-	-	210,912	ID 19069,19070,19071,19072,19074
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace water distribution system	A Main,B Classroom,C Classroom	89,285	25,824	-	115,109	ID 19052,19053,19055
Plumbing Fixtures	Replace water toilets,urinals, sinks/faucets	A Main,B Classroom,C Classroom	-	-	131,850	131,850	ID 6144,6262,6335,6518,6145,6261,6336,6519,6333
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Replace boiler X2	A Main,B Classroom	86,250	-	-	86,250	ID 1794,1791
HVAC Units	Replace HVAC louver	B Classroom	-	-	10,440	10,440	ID 4414
Controls	Replace JACE controller	B Classroom,C Classroom	-	-	52,500	52,500	ID 24340,24341
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main,B Classroom,C Classroom,Site	913,275	-	-	913,275	ID 413,414,416,224
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main,B Classroom,C Classroom	96,940	-	-	96,940	ID 21034,21035,2254
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace	C Classroom	-	48,000	-	48,000	ID 7695
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	A Main,B Classroom,C Classroom	-	67,500	-	67,500	ID 23841,23842,23843
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

West_Cary_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Install new track, curbs, striping	Campus	-	-	885,000	885,000	ID 25635
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace	A Main	132,150	-	-	132,150	ID 16904
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			6,869,356	1,516,614	6,189,597	14,575,567	
Contingency (20% of renovation cost):			1,373,871	303,323	1,237,919	2,915,113	
Design Fees (5% of renovation cost):			343,468	75,831	309,480	728,778	
Total Renovation Cost:			8,586,695	1,895,768	7,736,997	18,219,459	

West_Cary_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk boxes	Kitchen	-	12,500	5,000	17,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	62,500	30,000	92,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	138,000	138,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler/freezer	Kitchen	39,975	-	-	39,975	ID 2128
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			39,975	75,000	173,000	287,975	
Total Cost of Renovatons and Furnishings/Equipment			8,626,670	1,970,768	7,909,997	18,507,434	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			8,626,670	1,970,768	7,909,997	18,507,434	
Justifications	Notes						

West_Lake_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement-standard	Campus	-	-	504,557	504,557	ID 763, 766, 764, 765
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace overhead roll up door	A Main	7,125	-	-	7,125	ID 2318
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main	-	-	67,200	67,200	ID 21233, 21234
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main	-	-	1,074,033	1,074,033	ID 21229
Ceilings			-	-	-	-	
Flooring	Replace Hardwood Flooring	A Main	-	-	185,256	185,256	ID 4553, 4561
Flooring	Replace carpet	A Main	-	159,727	-	159,727	ID 1449
Classroom Painting	Repaint interior surfaces	A Main	-	-	411,716	411,716	ID 5142
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace	A Main	384,750	-	-	384,750	ID 13802
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	575,586	575,586	ID 8204
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

West_Lake_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish existing CI boiler	A Main	-	217,170	-	217,170	ID 1833
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A Main	-	1,566,298	-	1,566,298	ID 4333
Air Handling			-	-	-	-	
Controls	Replace BAS	A Main	-	346,375	-	346,375	ID 19643
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main electrical distribution panel	A Main	-	286,800	-	286,800	ID 8369
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	A Main	224,652	-	-	224,652	ID 4763
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace toilets,urinals,sinks,faucets	A Main	292,200	-	-	292,200	ID 13802,13813,13843,13686
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A Main	26,250	-	-	26,250	ID 24272
Electrical Distribution	Replace electrical distribution panel	A Main	-	101,250	-	101,250	ID 15555
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	1,454,775	-	-	1,454,775	ID 13894
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	89,503	-	-	89,503	ID 2256
Phone System			-	-	-	-	
Elevators	Renovate	A Main	291,900	-	-	291,900	ID 3029
Security System	Replace intrusion system	A Main	-	48,000	-	48,000	ID 7697
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

West_Lake_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace	A Main	-	132,150	-	132,150	ID 16909
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,771,155	2,857,770	2,818,348	8,447,273	
Contingency (20% of renovation cost):			554,231	571,554	563,670	1,689,455	
Design Fees (5% of renovation cost):			138,558	142,889	140,917	422,364	
Total Renovation Cost:			3,463,944	3,572,213	3,522,935	10,559,091	

West_Lake_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	13,500	-	-	13,500	CNS
Food Prep	Repalce gas ovens, steamers, tilt skillet	Kitchen	65,000	-	-	65,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	159,984	-	-	159,984	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	39,975	-	-	39,975	ID 23776
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			278,459	-	-	278,459	
Total Cost of Renovatons and Furnishings/Equipment			3,742,403	3,572,213	3,522,935	10,837,550	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,742,403	3,572,213	3,522,935	10,837,550	
Justifications	Notes						

West_Millbrook_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement- standard	Campus	-	-	8,789,125	8,789,125	ID 760, 761, 762
Parking/Drives	Replace asphalt pavement- heavy duty	Campus	-	-	8,291,205	8,291,205	ID 546
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting	Repaint interior surfaces	L-Main	-	-	742,988	742,988	ID 22890
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

West_Millbrook_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	L-Main	-	-	26,250	26,250	ID 24273
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

West_Millbrook_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			-	-	17,849,568	17,849,568	
Contingency (20% of renovation cost):			-	-	3,569,914	3,569,914	
Design Fees (5% of renovation cost):			-	-	892,478	892,478	
Total Renovation Cost:			-	-	22,311,961	22,311,961	

West_Millbrook_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	22,311,961	22,311,961	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	22,311,961	22,311,961	
Justifications	Notes						

Zebulon_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement-heavy duty	Site	-	214,110	-	214,110	ID 545
Parking/Drives	Replace asphalt pavement-standard	Site	-	-	532,440	532,440	ID 1049, 725, 726
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Classroom/B Main/F storage	4,680	71,520	-	76,200	ID 7255, 17351, 7524
Roof Replacement	Install new MB/tear-off existing	B Main	-	569,250	-	569,250	ID 6065
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows	A Classrooms/B Main/C Media	71,610	31,620	-	103,230	ID 7965, 7969, 7968, 7970, 7967, 7962
Exterior Doors/Locks	Replace exterior doors	A Classrooms/B Main/C Media/F Storage	72,000	72,000	36,750	180,750	ID 3421, 3420, 3337, 3423, 3344
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace aluminum storefront doors	A Classrooms	-	-	6,900	6,900	ID 3489
Masonry/Ext. Wall Repairs	Recaulk expansion and control joints	B Main/C Media	64,339	-	-	64,339	ID 8057, 8058, 8059, 8056
Exterior Doors/Locks	Replace exterior OH/roll-up door	C Media	-	-	7,125	7,125	ID 3338
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Classrooms/B Main/C Media/D Fieldhouse	-	-	135,600	135,600	ID 17047, 17185, 17051, 17471, 17348, 17349, 17048, 17347, 17053
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	B Main	248,733	517,878	-	766,611	ID 17093, 17094
Ceilings	Replace suspended ceiling system	A Classrooms/B Main/C Media	-	-	511,488	511,488	ID 17091, 17092, 17095
Flooring	Replace VCT	A Classrooms/B Main	195,327	-	-	195,327	ID 8260, 8261, 1614
Flooring	Replace carpet	A Classrooms/B Main/C Media	-	318,386	-	318,386	ID 1612, 1613, 1615
Classroom Painting	Repaint interior surfaces	A Classrooms/B Main/C Media/D Fieldhouse	-	-	419,848	419,848	ID 5337, 5338, 5339, 5340, 5341
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Classrooms	-	67,500	-	67,500	ID 17099
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Interior Doors	Replace interior doors	B Main/C Media	-	49,500	67,500	117,000	ID 17100, 17103
Flooring	Replace VCT	B Main/C Media	-	-	481,041	481,041	ID 8137, 8138
Flooring	Replace hardwood flooring	B Main	-	-	190,116	190,116	ID 4556

Zebulon_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish 5 boilers	A Classrooms/B Main	214,815	123,479	-	338,294	ID 1897, 1852, 1853, 21049, 21050
Chillers/Cooling Towers	Replace 3 300 ton chillers/1 100 ton chiller	A Classrooms/B Main/C Media	-	-	510,750	510,750	ID 1355, 21051, 21053, 21052
HVAC Units	Replace units	A Classrooms/B Main/C Media	-	-	2,556,360	2,556,360	ID 21083, 4364, 4365
Air Handling			-	-	-	-	
Controls	Replace JACE panel	B Main	-	26,250	-	26,250	ID 24270
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution system	B Main	-	-	40,813	40,813	ID 17140
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing lighting	A Classrooms/B Main/C Media/D Fieldhouse	3,208	-	267,353	270,561	ID 4747, 4748, 4751, 4752
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace hot/cold water distribution	B Main	-	-	31,395	31,395	ID 17026
Plumbing Fixtures	Replace water closets, wall hung urinals, utility sinks, lavatories	A Classrooms/B Main/C Media/D Fieldhouse	-	-	192,000	192,000	ID 6149, 6266, 6481, 6633, 6479, 6480, 6482, 17032, 17098
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace 7 switchgears	B Main/C Media	292,995	724,193	-	1,017,188	ID 8706, 15205, 15206, 15207, 15208, 8708, 12667
HVAC Units	Replace louvers	B Main	-	-	20,880	20,880	ID 4424
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Classrooms/B Main/C Media/D Fieldhouse/Site	2,261,325	-	-	2,261,325	ID 243, 245, 249, 250, 229
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Classrooms/B Main/C Media	1,065,150	-	-	1,065,150	ID 21058, 3703, 21059
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Classrooms/B Main/C Media	106,516	-	-	106,516	ID 21054, 2270, 21055
Phone System			-	-	-	-	
Elevators	Renovate	B Main	291,900	291,000	-	582,900	ID 2791, 3005
Security System	Replace intrusion system	B Main	-	48,000	-	48,000	ID 7525
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	B Main	-	18,750	-	18,750	ID 23845
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Zebulon_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace interior bleachers	B Main	-	132,150	-	132,150	ID 16926
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			4,892,598	3,275,585	6,008,359	14,176,542	
Contingency (20% of renovation cost):			978,520	655,117	1,201,672	2,835,308	
Design Fees (5% of renovation cost):			244,630	163,779	300,418	708,827	
Total Renovation Cost:			6,115,748	4,094,482	7,510,448	17,720,677	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	-	13,500	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	15,000	42,500	57,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	53,000	-	53,000	106,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	39,975	-	-	39,975	ID 2123
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			92,975	15,000	109,000	216,975	
Total Cost of Renovatons and Furnishings/Equipment			6,208,723	4,109,482	7,619,448	17,937,652	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			6,208,723	4,109,482	7,619,448	17,937,652	
Justifications	Notes						

Apex_Friendship_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace pavement (parking)	Campus	-	373,815	-	373,815	ID 22602
Parking/Drives	Replace pavement (parking)	Campus	-	-	1,728,690	1,728,690	ID 2603/22604/605/22606
Sidewalks			-	-	-	-	
Sewer System	Replace lift station	Pump Station	-	-	217,500	217,500	ID 23341
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Remove and recaulk windows	Main A	-	-	107,415	107,415	ID 17189
Masonry/Ext. Wall Repairs	Replace expansion and control joint caulking	Main A	-	-	72,803	72,803	ID 17187
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	B Concession/C Pressbox/D Concession/E Storage/F Storage	-	-	27,648	27,648	ID 17194/17198/17203/17207/17210
Roof Replacement	New FAR (silicone) / over existing SP	A Main	-	-	52,988	52,988	ID 10018 / 10019 / 10020 / 10021 / 10022
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal partitions	Main A	-	-	26,400	26,400	ID 11837
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	Main A	-	-	219,317	219,317	ID 11893 / 11855
Flooring	Replace VCT	Main A	-	-	898,524	898,524	ID 11845
Classroom Painting	Repaint interior surfaces	Main A/B Concession/D Concession	-	-	1,001,915	1,001,915	ID 11886/11884/11888
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace toilet partitions	Main A/Concession B & D	-	-	115,200	115,200	ID 11840 / 11841 / 11842
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Apex_Friendship_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 4 boilers	Main A	-	492,360	-	492,360	ID 11897/11898/11899/1190- orange
Chillers/Cooling Towers	Replace 2 chillers	Main A	-	-	893,700	893,700	ID 11916 / 11917- orange
HVAC Units	Replace HVAC System - distribution	Main A	-	-	5,189,184	5,189,184	ID 11894
Air Handling			-	-	-	-	
Controls	Replace BAS	Main A	-	-	836,756	836,756	ID 19917
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade fixtures- LED	Main A	-	-	464,864	464,864	ID 11891
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE X2	Main A	52,500	-	-	52,500	ID 23997/23998
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Renovate chairlift	Main A	66,750	-	-	66,750	ID 21422
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm	Main A	2,162,160	-	-	2,162,160	ID 21423
Fire Supression/Sprinkler System	Replace sprinkler head	Main A	-	-	216,216	216,216	ID 11833
Intercom	Replace intercom	Main A	-	-	259,459	259,459	ID 11896
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Fire Alarm	Replace fire alarm	Concession B	-	-	10,590	10,590	ID 21424 moved to A, requested C
ADA Ramps/H.C. Access	Upgrade for ADA compliance	Main A	150,000	-	-	150,000	ID 23198 moved to A, requested C
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Apex_Friendship_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Resod and grade	Stadium	50,000	-	-	50,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface	Stadium	-	400,000	-	400,000	
Tennis Courts			-	-	-	-	
Gymnasium	Repaint ceiling	Gymnasium/auxiliary	20,000	-	-	20,000	
Athletic Lighting	Install LED lighting	Baseball field, softball field	-	400,000	-	400,000	
Interior Bleachers			-	-	-	-	
Exterior Bleachers	Add new bleachers	Baseball field, softball field	-	25,000	-	25,000	
Irrigation	Raise irrigation heads	All fields	-	10,000	-	10,000	
Scoreboard	Replace	Stadium	-	-	60,000	60,000	
Other Athletics	Add restroom facility	Baseball field, softball field	500,000	-	-	500,000	
Tracks	Install new asphalt track, curb, & rubber surfacing	Track	-	1,095,000	-	1,095,000	ID 21404
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,001,410	2,796,175	12,399,169	18,196,754	
Contingency (20% of renovation cost):			600,282	559,235	2,479,834	3,639,351	
Design Fees (5% of renovation cost):			150,071	139,809	619,958	909,838	
Total Renovation Cost:			3,751,763	3,495,219	15,498,962	22,745,943	

Apex_Friendship_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in freezer cooler	Kitchen	-	-	44,400	44,400	ID 11846
Food Prep	Replace gas stoves and steamers	Kitchen	-	-	70,000	70,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	-	276,000	43,968	319,968	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machine, and	Kitchen	22,500	15,000	-	37,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			22,500	291,000	158,368	471,868	
Total Cost of Renovatons and Furnishings/Equipment			3,774,263	3,786,219	15,657,330	23,217,811	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,774,263	3,786,219	15,657,330	23,217,811	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement / Heavy Duty	Parking Lots (High)	-	-	258,570	258,570	ID 18711
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Apply acrylic coating to wall panel	S Main	-	-	4,739	4,739	ID 18882
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint surfaces	S Main	-	1,197,937	-	1,197,937	ID 18655
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes	Repaint	Stadium Press Box	-	6,724	-	6,724	ID 18656
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers (3000 MBH)	S Main	-	-	463,500	463,500	ID 18681 / 18682 / 18683- orange
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main JACE		-	52,500	-	52,500	ID 24004 / 24005
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Boilers	Replace (4000/10000/12500 MBH)	S Main	-	-	1,012,118	1,012,118	ID 24821 / 24822 / 24823
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Install new backstop and netting	Baseball field	75,000	-	-	75,000	
Football Fields	Resod and grade	Stadium	-	50,000	-	50,000	
Soccer Fields			-	-	-	-	
Softball Fields	Install new backstop and netting	Softball field	45,000	-	-	45,000	
Tracks	Resurface track	Stadium	600,000	-	-	600,000	
Tennis Courts	Resurface, install new post, equip, fencing	Tennis courts	-	1,980,000	-	1,980,000	ID 23453
Gymnasium	Relocate baskets	Gymnasium side courts	-	-	100,000	100,000	
Athletic Lighting	Upgrade to LED lighting	All fields	-	500,000	-	500,000	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation	Upgrade heads & tune up systems/add hose	All fields except upper practice	25,000	-	-	25,000	
Scoreboard	Replace	Stadium, baseball, softball	100,000	-	-	100,000	
Tennis Courts	Install shade structure	Tennis courts	-	50,000	-	50,000	
Softball Fields	Add press box	Softball field	100,000	-	-	100,000	Title IX issue
Other Athletics	Add water access to garage under press box	Stadium	20,000	-	-	20,000	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			965,000	3,837,161	1,838,926	6,641,087	
Contingency (20% of renovation cost):			193,000	767,432	367,785	1,328,217	
Design Fees (5% of renovation cost):			48,250	191,858	91,946	332,054	
Total Renovation Cost:			1,206,250	4,796,451	2,298,658	8,301,358	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers	Kitchen	-	-	10,000	10,000	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving	Replace pizza serving lines	Kitchen	-	-	48,000	48,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	58,000	58,000	
Total Cost of Renovatons and Furnishings/Equipment			1,206,250	4,796,451	2,356,658	8,359,358	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,206,250	4,796,451	2,356,658	8,359,358	
Justifications	Notes						

Athens_Drive_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	518,565	-	518,565	ID 793, 557
Parking/Drives	Replace asphalt pavement	Campus	-	-	672,510	672,510	ID 15557, 792, 791
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	New MB/tear off IRMA pavers/SP membrane, existing insulation to remain with new insulation/cover board	A Main/B Shop	5,828,355	-	-	5,828,355	ID 4883, 4884
Roof Replacement	Install new FAR	C Baseball Pressbox	12,120	-	-	12,120	ID 7174
Structural Repairs			-	-	-	-	
Window Replacement	Apply 2 coats of clear acrylic coating to translucent	A Main	-	-	6,300	6,300	ID 17441
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main/B Shop	135,057	-	-	135,057	ID 6654, 6848, 6847, 6849
Exterior Doors/Locks	Replace OH/roll-up door	A Main/B Shop	-	35,625	-	35,625	ID 2288, 2289
Exterior Painting	Repaint exterior surfaces	A Main	-	-	69,768	69,768	ID 5662
Masonry/Ext. Wall Repairs	Recaulk windows	A Main/B Shop	-	-	89,280	89,280	ID 6653, 6655
Window Replacement			-	-	-	-	
Exterior Doors/Locks	Replace exterior HM doors	A Main/B Shop	-	-	85,500	85,500	ID 2346, 2345
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toiler partitions, urinal screens	A Main/B Shop	-	-	138,000	138,000	ID 19390, 19393, 19389, 19392, 19391, 19394
Demountable/Partitions			-	-	-	-	
Ceilings	Remove existing ceiling system, install new 2x4	A Main/B Shop	-	-	1,999,674	1,999,674	ID 19373, 19375
Ceilings	Remove existing ceiling system, install new 2x4	A Main	245,421	-	-	245,421	ID 19374
Flooring	Replace carpet	A Main	-	68,351	36,735	105,086	ID 1455, 1689
Flooring	Replace VCT flooring	A Main/B Shop	-	-	1,285,020	1,285,020	ID 8192, 8191, 8193
Classroom Painting	Repaint interior surfaces	A Main/B Shop	-	-	766,542	766,542	ID 5326, 19388
Corridor Painting	Repaint interior surfaces	A Main/K Concession/Toilets	7,403	-	94,078	101,481	ID 12109/19387
Support Area Painting			-	-	-	-	
Interior Doors	Replace wood doors	B Shop	-	-	22,500	22,500	ID 19379
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace hardwood flooring	A Main	-	-	394,200	394,200	ID 3568, 19384, 19386
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Athens_Drive_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler 4000 MBH	A Main	-	-	185,805	185,805	ID 20157
Chillers/Cooling Towers	Replace chillers	A Main	893,700	-	127,725	1,021,425	ID 1258, 1168, 1259
HVAC Units	Replace HVAC system distribution & controls	A Main/B Shop	490,842	3,932,400	-	4,423,242	ID 20529, 20530, 19651
Air Handling			-	-	-	-	
Controls	Replace 2 JACE controllers	A Main	-	52,500	-	52,500	IDs 24006 and 24007 orange
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical service and distribution system	B Shop	-	10,043	-	10,043	ID 19407
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace hot and cold water	B Shop	-	9,564	-	9,564	ID 19397
Plumbing Fixtures	Replace water closet, wall hung urinal, lavatory, and utility sink	A Main/B Shop	-	-	101,850	101,850	ID 19398, 19399, 19400, 19401, 19402, 19403, 19404
Sewer Distribution	Renovate existing sanitary lift station	Campus	-	217,500	217,500	435,000	ID 23306, 23305
Water Heating			-	-	-	-	
Electrical Distribution	Replace electrical service and distribution system	A Main	1,777,350	-	-	1,777,350	ID 8399, 8408, 8409, 8438, 8504
Boilers	Replace boiler 10000 MBH	A Main	373,950	-	-	373,950	ID 169
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Renovate chair lift	A Main	66,750	-	-	66,750	ID 2070 Requested C, moved to A
ADA Toilet Renovations	Upgrade for ADA compliance	A Main/B Shop/C Baseball Pressbox	1,294,350	-	-	1,294,350	ID 323, 325, 24500 Requested C, moved to A
Fire Alarm	Replace fire alarm system	A Main/B Shop	1,823,093	-	-	1,823,093	ID 3653, 20243 Requested B, moved to A
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace intercom	A Main/B Shop	-	224,509	-	224,509	ID 1151, 20243
Phone System			-	-	-	-	
Elevators	Renovate	A Main	291,900	-	-	291,900	ID 15355
Security System	Replace intrusion system	A Main	64,500	-	-	64,500	ID 7652
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
ADA Ramps/H.C. Access	Upgrade for ADA compliance	Site	131,250	-	-	131,250	ID 20016 Requested C, moved to A
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	A Main/B Shop	-	112,500	-	112,500	ID 23813, 23814
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Athens_Drive_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Resod	Stadium	-	-	50,000	50,000	
Soccer Fields			0	-	-		
Softball Fields	Install restroom facility	Softball field	500,000	-	-	500,000	
Tracks	Install new asphalt track curb and rubber surfacing	Old stadium	1,215,938	-	-	1,215,938	ID 21406; may be old information/plan
Tennis Courts	Resurface, stone base, curbs, synthetic surfacing, net post, equipment and fencing	Tennis courts	1,485,000		-	1,485,000	ID 23454
	Gymnasium	Replace wood floor		200,000	-	200,000	
Athletic Lighting	Add LED lighting	Baseball field, softball field	400,000	-	-	400,000	
Interior Bleachers	Replace	A Main	-	-	221,325	221,325	ID 16934
Exterior Bleachers			-	-	-	-	
Irrigation	Add irrigation	Baseball field, softball field	250,000	-	-	250,000	
Scoreboard			-	-	-	-	
Softball Fields	Install dugouts	Softball field	60,000	-	-	60,000	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			17,346,979	5,381,557	6,564,312	29,292,847	
Contingency (20% of renovation cost):			3,469,396	1,076,311	1,312,862	5,858,569	
Design Fees (5% of renovation cost):			867,349	269,078	328,216	1,464,642	
Total Renovation Cost:			21,683,723	6,726,946	8,205,390	36,616,059	

Athens_Drive_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine	Kitchen	-	-	4,500	4,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	40,000	30,000	70,000	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	44,400	-	44,400	ID 2159
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	84,400	34,500	118,900	
Total Cost of Renovatons and Furnishings/Equipment			21,683,723	6,811,346	8,239,890	36,734,959	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			21,683,723	6,811,346	8,239,890	36,734,959	
Justifications	Notes						

Broughton_Magnet_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Remove and replace asphalt pavement	Campus	-	495,030	458,415	953,445	ID 15504, 15505, 15495, 15496, 15501, 15502, 15503
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape	Remove trees/replant new	Baseball field	-	90,000	-	90,000	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB roof	A Main/B Café/C Gym/D Autoshop	1,267,650	1,093,650	-	2,361,300	ID 5029, 5030, 5028, 21378, 4932
Roof Replacement	Install new SSMR roof/install new café/ticketbooth/press boxes/storage roof	A Main/B Café/E Ticketbooth/Press Boxes/Storage	57,827	71,250	-	129,077	ID 17480, 22933, 17479, 7503, 7345, 17481, 7346, 7523, 17482
Structural Repairs			-	-	-	-	
Window Replacement	Replace exterior windows and frames	B Café/D Autoshop	-	15,300	153,000	168,300	ID 3802, 3971
Masonry/Ext. Wall Repairs	Recalk windows	A Main/C Gym	-	223,200	-	223,200	ID 6803, 6804
Exterior Doors/Locks	Replace exterior overhead rollup door	A Main/D Autoshop	7,125	28,500	-	35,625	ID 2306, 2307
Exterior Painting			-	-	-	-	
Roof Replacement	Install new FAR roof	A Main/C Gym	108,120	603,653	-	711,773	ID 5027, 7343
Masonry/Ext. Wall Repairs	Replace siding/replace point brick wall	B Café	36,158		-	36,158	ID 8712, 22934
Exterior Doors/Locks	Replace exterior HM doors	A Main/B Café/D Autoshop	-	355,500	22,500	378,000	ID 2463, 2617, 2466
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main/B Café/C Gym/D Autoshop	-	-	309,000	309,000	ID 18985, 18990, 18984, 18989, 18986, 18991, 18987, 18992, 18988, 18993
Demountable/Partitions			-	-	-	-	
Ceilings	Replace suspended ceiling system	A Main/B Café/D Autoshop	-	-	1,237,803	1,237,803	ID 18965, 18967, 18968, 18970, 18971
Ceilings	Remove and replace ceiling	C Gym	-	-	424,647	424,647	ID 18969; request priority A
Flooring	Replace carpet	A Main/B Café	-	102,358	353,663	456,021	ID 1549, 1550, 1551
Flooring	Replace VCT flooring	A Main/B Café/C Gym	-	-	1,316,106	1,316,106	ID 8242, 8241, 8243, 8244
Classroom Painting	Repaint interior surfaces	A Main	-	-	501,913	501,913	ID 5321, 5322
Corridor Painting	Repaint interior surfaces	B Café/C Gym/D Autoshop	-	-	247,551	247,551	ID 5102, 5217, 5218
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior wood doors	A Main/B Café/D Autoshop	-	-	182,250	182,250	ID 18973, 18974, 18975, 18977
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Interior Doors	Replace interior wood doors	D Autoshop	-	6,750	-	6,750	ID 18978
Flooring	Replace rec flooring	A Main	142,875	-	-	142,875	ID 24717
Other Building Interior/Finishes			-	-	-	-	

Broughton_Magnet_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler 4000 MBH	D Autoshop	-	-	185,805	185,805	ID 18543
Chillers/Cooling Towers	Replace chillers	A Main/C Gym	-	383,100	383,025	766,125	ID 1183, 1309, 1310
HVAC Units	Replace HVAC system distribution and controls	A Main/B Cafeteria/C Gym	-	2,882,502	130,219	3,012,721	ID 19256, 4292, 4287
Air Handling			-	-	-	-	
Controls	Replace 2 main controllers JACE	A Main	-	52,500	-	52,500	IDs 24020 and 24021 orange
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panels	A Main	591,360	-	385,950	977,310	ID 12879, 12878, 12965, 12966, 12967
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting	Replace existing athletic field lights	Football field	-	250,500	-	250,500	ID 16756
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace water distribution system	B Café/D Autoshop	25,594	8,380	-	33,974	ID 18999, 18996, 18997
Plumbing Fixtures	Replace water closet, urinal, utility sink, lavatory	B Café/D Autoshop	-	-	215,250	215,250	ID 6117, 6236, 6366, 6541, 6119, 6242, 6359, 6544, 6120, 6241, 6348, 6545
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace electrical service and distribution	B Café/D Autoshop	-	35,671	-	35,671	ID 19007, 19004, 19005
HVAC Units	Replace HVAC system distribution and controls	D Autoshop	-	-	99,081	99,081	ID 17845
Boilers	Replace 3 boilers (2000 MBH)	A Main	246,180	-	-	246,180	ID 119, 185, 186
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Install/renovate surface for WC access	Baseball field	200,000	-	-	200,000	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System	Replace sprinkler head	C Gym	-	35,387	-	35,387	ID 19001
Intercom	Replace intercom	A Main/B Café/C Gym/D Autoshop	-	234,849	-	234,849	ID 20295, 20296, 20297, 20298
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	291,900	-	291,900	ID 20017
Security System	Replace intrusion system	A Main	-	64,500	-	64,500	ID 7646
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Renovate elevator	C Gym	-	291,900	-	291,900	ID 3027
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main/B Café/C Gym/D Autoshop/Site	1,472,850	-	-	1,472,850	ID 23184, 339, 340, 341, 207
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	B Café	-	37,500	-	37,500	ID 23817
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Broughton_Magnet_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Renovate playing surface	Baseball field	-	50,000	-	50,000	
Football Fields	Install synthetic turf	Stadium	2,200,000	-	-	2,200,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Install new asphalt track/curb/rubber surfacing	Campus	-	-	1,215,938	1,215,938	ID 21407
Tennis Courts	Install new asphalt overlay, synthetic surfacing, striping, equipment	Tennis courts	270,000	-	-	270,000	ID 23455
Gymnasium			-	-	-	-	
Athletic Lighting	Install new LED	Baseball, tennis, softball	700,000	-	-	700,000	
Interior Bleachers	Replace bleachers	C Gym	-	-	221,325	221,325	ID 16936
Exterior Bleachers	Demo/install new	Tennis courts	-	175,000	-	175,000	
Irrigation	Upgrade	Stadium	-	100,000	-	100,000	
Scoreboard			-	-	-	-	
Athletic Lighting	Upgrade to LED	Stadium, Gym	450,000	-	-	450,000	
Other Athletics	Upgrade press box	Stadium	50,000	-	-	50,000	
Exterior Bleachers	Replace stadium bleachers	Stadium		735,000	-	735,000	ID 18117
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			7,825,739	8,713,880	8,043,440	24,583,059	
Contingency (20% of renovation cost):			1,565,148	1,742,776	1,608,688	4,916,612	
Design Fees (5% of renovation cost):			391,287	435,694	402,172	1,229,153	
Total Renovation Cost:			9,782,174	10,892,350	10,054,300	30,728,824	

Broughton_Magnet_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler and ice machine	Kitchen	-	5,000	4,500	9,500	CNS
Food Prep	Replace electric ovens and steamers	Kitchen	-	70,000	-	70,000	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	44,400	-	-	44,400	ID 2158
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			44,400	75,000	4,500	123,900	
Total Cost of Renovatons and Furnishings/Equipment			9,826,574	10,967,350	10,058,800	30,852,724	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			9,826,574	10,967,350	10,058,800	30,852,724	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	-	-	967,395	967,395	ID 22591, 22589, 22588, 22590
Parking/Drives	Replace asphalt paving heavy duty	Campus	-	-	246,870	246,870	ID 22587
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage	Reconfigure drainage	Baseball field, athletic complex,	750,000	-	-	750,000	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements	Replace HVAC louver	B Cafeteria & Classroom Wing, D	-	-	20,880	20,880	ID 4435, 4437
Other Site Improvements	ADA improvements	Campus	12,450	-	-	12,450	ID 11939
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	Campus	1,906,448	-	1,854,210	3,760,658	ID 23591, 23593, 23595, 5068, 5007, 5008, 5009, 5010, 5011, 4907, 4908, 4911
Roof Replacement	Replace SP	D Shop & Boiler	6,458	-	-	6,458	ID 17485
Structural Repairs	Recaulk expansion joints	Campus	12,446	-	-	12,446	ID 6881, 6886, 6885, 6884
Window Replacement	Recaulk windows	Campus	141,825	-	-	141,825	ID 6805, 6796, 6797, 6799, 6794, 6795
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace exterior doors	Cafeteria/classroom wing, media	-	27,000	101,025	128,025	ID 22764, 2382, 2299, 2424, 17220
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace locks	Athletic (3000 wing)	15,000	-	-	15,000	
Window Replacement	Apply acrylic coating to window panel	H Gym, O Auxiliary, X Auditorium	-	51,975	-	51,975	ID 4093, 17222, 17223
Roof Replacement	New shingles and New SSMR	I Concessions, O Auxiliary	38,700	61,440	-	100,140	ID 7439, 7400
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Install new partitions and urinal screens	Campus	164,933	-	67,600	232,533	ID 17256, 17257, 17258, 17259, 17265, 17254, 17255, 17264, 17252, 17253, 17260, 17484, 17262, 17263
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	Campus	207,784	-	-	207,784	ID 17228, 17230
Ceilings	Replace suspended ceiling system	B Cafeteria & Classroom Wing, C	-	-	688,635	688,635	ID 17226, 17227, 17231
Flooring	Replace Carpet	B Cafeteria & Classroom Wing,	394,427	224,906	-	619,333	ID 23699, 1631, 1632, 23698, 23697, 1553
Flooring	Replace REC sheet flooring	Gym	29,205	-	-	29,205	ID 17249
Classroom Painting	Repaint interior surfaces	Campus	-	-	1,003,864	1,003,864	ID 6071, 5122, 17250, 17251, 5125, 5126, 5127, 5128, 5129
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wooden doors	Campus, B Cafeteria & Classroom	-	94,500	184,500	279,000	ID 17236, ID 17235, ID 17237, ID 17240
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Install new VCT	Auxillary building, auditorium,	805,564	-	319,176	1,124,740	ID 8360, 8361, 8362, ID 8300, 8301, 8302
Interior Doors	Replace locks	Athletic (3000 wing)	15,000	-	-	15,000	
Flooring	Replace hardwood flooring	H Gym	-	-	193,518	193,518	ID 25188

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	Classroom/admin	91,725	-	-	91,725	ID 155
Chillers/Cooling Towers	Replace chillers	Campus	-	1,532,177	-	1,532,177	ID 20698, 20706, 20699, 20707, 1314, 1316, 1318, 20700, 20708, 1320, 20701, 20709, 20710, 20711, 1317, 20712, 20713
HVAC Units	Replace units	All classroom wings, gym, field house, auxiliary, auditorium, media	4,544,220	-	-	4,544,220	ID 17275, 4279, 13885, 4283, 4284, 4285, 4276, 4277, 4281
Air Handling			-	-	-	-	
Controls	Replace JACE panel	Campus	-	131,250	-	131,250	ID 24034, 24035, 24036, 24037, 24038
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace distribution panel	B Cafeteria & Classroom Wing, D	579,795	-	-	579,795	ID 8513, 8647, 8653
Electrical Equipment	Replace electrical service and distribution	B Cafeteria & Classroom Wing, D	-	87,868	-	87,868	ID 17280, 17282, 17285
Interior Lighting	Upgrade to LED	Gym	150,095	-	-	150,095	ID 4572
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace water distribution system	B Cafeteria & Classroom Wing, D	83,684	-	-	83,684	ID 17266, 17268, 17271
Plumbing Fixtures	Replace water closet, wall hung urinal, utility sink, lavatory	Campus	-	-	84,750	84,750	ID 6105, 6228, 6350, 6529, 6103, 6346, 6531, 6106, 6227, 6351, 6530
Sewer Distribution	Renovate existing sanitary lift station	Campus	652,500	-	-	652,500	ID 23307, 23308, 23309
Water Heating			-	-	-	-	
Chillers/Cooling Towers	Replace cooling tower	Cafeteria/classrooms, media center, shop, auxiliary gym, grounds, shop	372,710	-	-	372,710	ID 20714, 20715, 9619, 20716, 20717, 20718, 20719, 9651, 20720, 20721
Chillers/Cooling Towers			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	Campus	1,268,325	-	-	1,268,325	ID 345, 346, 347, 348, 349, 350, 351, 352, 353
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	Campus	2,150,760	-	-	2,150,760	ID 20332, 20333, 20334, 20335, 20336, 20337, 20338, 20339
Fire Supression/Sprinkler System	Install new sprinkler heads	Campus	143,408	-	-	143,408	ID 17276, 17277, 17278, 17279
Intercom	Replace intercom system	Campus	285,782	-	-	285,782	ID 20325, 20326, 20327, 20328, 20329, 20330, 20331
Phone System			-	-	-	-	
Elevators	Install new elevator	Campus	-	-	291,900	291,900	ID 2960
Security System	Install new security system	Campus	-	-	64,500	64,500	ID 18609
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Renovate chair lift	X Auditorium	-	66,750	-	66,750	ID 2075
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Asbestos abatement	B Cafeteria & Classroom Wing, D	-	37,500	-	37,500	ID 23846, 23847
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Redesign/install synthetic turf	Stadium	1,000,000	-	-	1,000,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	-	-	1,215,938	1,215,938	ID 24706
Tennis Courts			-	-	-	-	No tennis courts/practice fields due to lack of space
Gymnasium			-	-	-	-	
Athletic Lighting	Upgrade to LED	Baseball field	-	200,000	-	200,000	
Interior Bleachers	Replace bleachers	Gym	-	457,405	-	457,405	ID 16898
Exterior Bleachers	Replace bleachers	Stadium	-	735,000	-	735,000	ID 18118
Irrigation	Upgrade system	Football field	100,000	-	-	100,000	
Scoreboard	Install new scoreboard	Baseball field	50,000	-	-	50,000	
Tracks	Reconfigure for 8 lanes	Track	-	300,000	-	300,000	
Other Athletics	Convert courtyard into practice area	Courtyard	-	50,000	-	50,000	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			15,973,242	4,057,771	7,304,761	27,335,774	
Contingency (20% of renovation cost):			3,194,648	811,554	1,460,952	5,467,155	
Design Fees (5% of renovation cost):			798,662	202,889	365,238	1,366,789	
Total Renovation Cost:			19,966,553	5,072,214	9,130,951	34,169,717	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, and milk	Kitchen	-	4,000	9,500	13,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	40,000	22,500	-	62,500	CNS
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovatio walk-in cooler/freezer	Kitchen	44,400	-	-	44,400	ID 2151
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			84,400	26,500	9,500	120,400	
Total Cost of Renovatons and Furnishings/Equipment			20,050,953	5,098,714	9,140,451	34,290,117	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			20,050,953	5,098,714	9,140,451	34,290,117	
Justifications	Notes						

Crossroads_FLEX_

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
	Parking/Drives		-	-	-	-	
	Parking/Drives		-	-	-	-	
	Sidewalks		-	-	-	-	
	Sewer System		-	-	-	-	
	Water System		-	-	-	-	
	Grading/Drainage		-	-	-	-	
	Canopy (cov. walk)		-	-	-	-	
	Playgrounds		-	-	-	-	
	Fencing		-	-	-	-	
	Landscape		-	-	-	-	
	Other Site Improvements		-	-	-	-	
	Other Site Improvements		-	-	-	-	
	Other Site Improvements		-	-	-	-	
Building Exterior/Structure			0	0	0		
	Roof Replacement		-	-	-	-	
	Roof Replacement		-	-	-	-	
	Structural Repairs		-	-	-	-	
	Window Replacement		-	-	-	-	
	Masonry/Ext. Wall Repairs		-	-	-	-	
	Exterior Doors/Locks		-	-	-	-	
	Exterior Painting		-	-	-	-	
	Other Building Exterior/Structure		-	-	-	-	
	Other Building Exterior/Structure		-	-	-	-	
	Other Building Exterior/Structure		-	-	-	-	
Building Interior/Finishes			0	0	0		
	Wall Construction		-	-	-	-	
	Restroom Partitions		-	-	-	-	
	Demountable/Partitions		-	-	-	-	
	Ceilings		-	-	-	-	
	Ceilings		-	-	-	-	
	Flooring		-	-	-	-	
	Flooring		-	-	-	-	
	Classroom Painting		-	-	-	-	
	Corridor Painting		-	-	-	-	
	Support Area Painting		-	-	-	-	
	Interior Doors		-	-	-	-	
	Blinds		-	-	-	-	
	Lockers		-	-	-	-	
	Other Building Interior/Finishes		-	-	-	-	
	Other Building Interior/Finishes		-	-	-	-	
	Other Building Interior/Finishes		-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls			-	-	-	-	
HightVoltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Crossroads_FLEX_

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	-	-	
Contingency (20% of renovation cost):			-	-	-	-	
Design Fees (5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment							
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
Justifications			Notes				

East_Wake_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	-	-	2,037,510	2,037,510	ID 21604, 21608, 22578, 22576
Parking/Drives	Replace asphalt pavement - heavy duty	Campus	-	543,733	-	543,733	ID 21606, 21607
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing	Replace outfield fencing	Softball field	25,000	-	-	25,000	
Landscape	Remove trees/shrubs/overgrowth	Softball field, baseball field	35,000	-	-	35,000	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	Campus	547,500	3,148,643	-	3,696,143	ID 4945, 4946, 4947, 4948, 4954, 17491, 4953,
Roof Replacement	New Shingles	N Pressbox, O Storage, P	13,950	-	-	13,950	ID 7447, 17489, 17490
Structural Repairs	Recaulk expansion joints	Campus	115,403	34,264	-	149,667	ID 21549, 21546, 21548
Window Replacement	Recaulk windows	Campus/concessions	129,270	12,090	-	141,360	ID 21545, 21547, 6737, 6738, 21543, 21544
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	Campus	-	-	21,024	21,024	ID 21542
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	Campus	145,800	-	62,400	208,200	ID 21573, 21574, 21575, 21576, 21577, 21578,
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	Campus	-	-	823,095	823,095	ID 21553, 21554
Ceilings			-	-	-	-	
Flooring	Replace carpet	Campus	-	427,549	121,937	549,486	ID 21563, 1532, 21564, 21562
Flooring	Replace VCT	A Main, E classroom	732,502	-	389,862	1,122,364	ID 21567, 8232, 21565, 21566
Classroom Painting	Repaint interior surfaces	Campus	-	-	1,071,860	1,071,860	ID 5349, 5348, 21570, 21569, 21568
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A Main	123,090	529,208	-	652,298	ID 1930, 1929, 1928, 1927, 1911, 1977
Chillers/Cooling Towers	Replace chiller	E classroom	191,550	191,550	-	383,100	ID 1384, 1385
HVAC Units	Replace units	Campus	4,514,958	1,051,707	-	5,566,665	ID 21593, 4252, 21592, 9496, 4253
Air Handling			-	-	-	-	
Controls	Replace JACE panel	Campus	-	105,000	-	105,000	ID 24063, 24064, 24065, 24066
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace distribution panel	A Main	101,250	-	-	101,250	ID 8679
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	Campus	256,994	-	-	256,994	ID 21600, 21602
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets and lavatory/faucets	A Main, J Visitor	-	-	35,100	35,100	ID 14402, 14469, 14407, 14421, 14465
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS system controls	A Main, E classroom	764,626	-	-	764,626	ID 20461, 21613
Interior Lighting	Replace/modernize existing fixtures	A Main	-	147,471	-	147,471	ID 21598, 21599
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	Campus	511,875	-	-	511,875	ID 14523, 22643, 22642, 22641
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	Campus	-	1,976,805	-	1,976,805	ID 20462, 20463
Fire Supression/Sprinkler System	Install new heads	A Main	113,100	-	-	113,100	ID 21594
Intercom	Replace intercom system	Campus	-	237,217	-	237,217	ID 20458, 20459
Phone System			-	-	-	-	
Elevators	Replace elevator	Campus	-	-	291,900	291,900	ID 21582
Security System	Upgrade security system	Campus	-	64,500	-	64,500	ID 7639
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Renovate elevator	A Main	-	291,900	-	291,900	ID 21583
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Renovate playing surface	Baseball field	25,000	-	-	25,000	
Football Fields	Renovate playing surface	Stadium	50,000	-	-	50,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	1,215,938	-	-	1,215,938	ID 21408; move to priority B
Tennis Courts	Recoat courts	Tennis courts	-	225,000	-	225,000	ID 23456
Gymnasium			-	-	-	-	
Athletic Lighting	Upgrade to LED/install new	Athletic complex	-	500,000	-	500,000	No lights currently at softball or practice fields
Interior Bleachers	Replace	Gym	240,000	221,325	-	461,325	ID 16929
Exterior Bleachers	Replace	Stadium	-	735,000	-	735,000	ID 18119
Irrigation	Upgrade system/install new	Baseball, softball	250,000	-	-	250,000	
Scoreboard	Upgrade	Baseball	-	20,000	-	20,000	
Athletic Lighting	Replace field lights	Stadium	250,500	-	-	250,500	ID 16758
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			10,353,305	10,462,961	4,854,688	25,670,954	
Contingency (20% of renovation cost):			2,070,661	2,092,592	970,938	5,134,191	
Design Fees (5% of renovation cost):			517,665	523,148	242,734	1,283,548	
Total Renovation Cost:			12,941,631	13,078,701	6,068,360	32,088,693	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler and freezer	Kitchen	-	44,400	-	44,400	ID 2142
Food Prep	Replace gas ovens and steamers	Kitchen	-	-	62,500	62,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	221,000	221,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, freezer, ice machine,	Kitchen	-	-	18,500	18,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	44,400	302,000	346,400	
Total Cost of Renovatons and Furnishings/Equipment			12,941,631	13,123,101	6,370,360	32,435,093	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			12,941,631	13,123,101	6,370,360	32,435,093	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lots	Campus	-	1,236,705	427,200	1,663,905	ID 699, 810, 812, 813, 1091, 1092, 12846, 22558
Parking/Drives			-	-	-	-	
Sidewalks	Level walking surfaces	Stadium	200,000	-	-	200,000	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage	Reconfigure drainage	Baseball field, stadium, practice field,	750,000	-	-	750,000	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape	Remove trees/shrubs	Athletic complex	250,000	-	-	250,000	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	West main	5,850	152,460	947,603	1,105,913	ID 4962, 5061, 17492, 4898
Roof Replacement	Install new FAR	East and West Main	1,390,455	4,187,948	-	5,578,403	ID 4922, 4921, 4920
Structural Repairs	Recaulk expansion joints	West main	5,130	6,840	-	11,970	ID 5477, 6823, 6821, 6822
Window Replacement	Recaulk windows	West main	135,315	2,790	106,950	245,055	ID 6678, 6680, 6681, 6679
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace overhead/roll-up door and HM door	West and East Main	-	83,625	-	83,625	ID 25244, 25246, 25253
Exterior Painting			-	-	-	-	
Roof Replacement	Install new MB	East main	221,400	-	-	221,400	ID 5063
Window Replacement	Recaulk windows	East main	-	33,480	-	33,480	ID 6682
Roof Replacement	Install new MB	Concessions-toilet/ticket booth	-	-	77,280	77,280	ID 5064, 5065
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	West main	149,400	-	109,800	259,200	ID 17315, 17316, 17313, 17314
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	West main	131,805	-	1,404,000	1,535,805	ID 17296, 17298
Ceilings	Repalce suspended ceiling system	West Main	-	-	12,699	12,699	ID 17297
Flooring	Replace carpet	West main	318,173	364,779	-	682,952	ID 1519, 1521, 25255, 25257
Flooring	Replace VCT	West main	666,270	91,080	665,280	1,422,630	ID 8234, 8235, 25265, 25264, 25263
Classroom Painting	Repaint interior surfaces	Campus	-	-	1,396,871	1,396,871	ID 5324, 25272, 25271, 25270, 25268, 25269,
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	West main	-	135,000	-	135,000	ID 17306
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace carpet and hardwood	East main	-	180,416	176,400	356,816	ID 1523, 25262
Restroom Partitions	Replace partitions and urinal screens	East main/concessions	118,200	-	-	118,200	ID 17317, 17318, 17319, 17320
Flooring	Replace VCT	East main	-	384,120	-	384,120	ID 8236

Enloe_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	Campus	527,640	123,090	492,360	1,143,090	ID 17374, 17375, 17376, 17377, 1699, 1700,
Chillers/Cooling Towers	Replace 2 chillers	East main	510,750	-	-	510,750	ID 1389, 1390
HVAC Units	Replace units	West main, Concessions	2,777,829	440,640	2,582,175	5,800,644	ID 9504, 9505, 17328, 17329
Air Handling	Replace units	East main	-	927,900	-	927,900	ID 4260
Controls	Replace 5 JACE panels	West main	-	131,250	-	131,250	ID 24067, 24068, 24069, 24070, 24071
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 4 main switchgears	West main	92,595	775,245	-	867,840	ID 13849, 13874, 13879, 13880, 13881
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	West main	247,228	39,474	-	286,703	ID 4743, 4744
Exterior Lighting	Replace stadium lighting	Stadium	-	250,500	-	250,500	ID 16754
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace JACE panel	East main	26,250	-	-	26,250	ID 24072
Interior Lighting	Upgrade to LED	East main/concessions	3,809	83,124	-	86,933	ID 4746, 17338
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	Campus	783,000	-	-	783,000	ID 231, 369, 368, 366
ADA Toilet Renovations	Upgrade	Baseball field, track	250,000	-	-	250,000	
Fire Alarm	Replace fire alarms	East and West Main	2,871,878	-	-	2,871,878	ID 20470, 20469
Fire Supression/Sprinkler System	Replace sprinkler heads	West main	114,990	18,360	-	133,350	ID 7542, 7543
Intercom	Replace intercom system	East and West Main	344,625	-	-	344,625	ID 20466, 20465
Phone System			-	-	-	-	
Elevators	Replace 3 elevators	West main	583,800	-	291,900	875,700	ID 3006, 3007, 3008
Security System	Replace security system	West main	64,500	48,375	-	112,875	ID 7642, 7914
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Replace 2 elevators	East main	291,900	-	291,900	583,800	ID 2953, 3009
Fire Supression/Sprinkler System	Replace sprinkler heads	East main	-	37,110	-	37,110	ID 7544
Elevators	Renovate chair life	West Main	-	66,750	-	66,750	ID 2064
Environmental			0	0	0		
Asbestos Material Removal	Asbestos abatement	West Main	56,250	-	-	56,250	ID 23825
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Renovate playing surface	Football field	350,000	-	-	350,000	
Soccer Fields			-	-	-	-	
Softball Fields	Renovate playing surface	Softball field	50,000	-	-	50,000	
Tracks	Resurface track	Track	-	1,215,938	-	1,215,938	ID 21409
Tennis Courts	Resurface courts	Tennis courts	-	225,000	-	225,000	ID 23457
Gymnasium	Replace flooring due to AC leak	Gym	150,000	-	-	150,000	
Athletic Lighting	Upgrade to LED	Softball field, baseball field, track	-	500,000	-	500,000	
Interior Bleachers	Replace bleachers	Gym, East Main	132,150	-	221,325	353,475	ID 16935; move to priority A / ID 25290
Exterior Bleachers	Replace bleachers	Stadium	-	-	73,500	73,500	ID 18120
Irrigation	Upgrade irrigation	Athletic complex	-	250,000	-	250,000	
Scoreboard	Upgrade scoreboard and mounting	Gym, stadium	-	60,000	-	60,000	
Softball Fields	Install netting for fly balls	Softball field, baseball field	100,000	-	-	100,000	
Exterior Bleachers	Install	Baseball field, track	-	250,000	-	250,000	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			14,671,192	12,302,000	9,277,243	36,250,434	
Contingency (20% of renovation cost):			2,934,238	2,460,400	1,855,449	7,250,087	
Design Fees (5% of renovation cost):			733,560	615,100	463,862	1,812,522	
Total Renovation Cost:			18,338,990	15,377,499	11,596,553	45,313,042	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk boxes	Kitchen	27,500	-	-	27,500	CNS
Food Prep	Replace electric ovens and steamers	Kitchen	-	100,000	-	100,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	210,296	-	-	210,296	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	44,400	-	-	44,400	ID 25289
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			282,196	100,000	-	382,196	
Total Cost of Renovatons and Furnishings/Equipment			18,621,186	15,477,499	11,596,553	45,695,238	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			18,621,186	15,477,499	11,596,553	45,695,238	
Justifications	Notes						

Felton_Grove_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Felton_Grove_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
	Boilers		-	-	-	-	
	Chillers/Cooling Towers		-	-	-	-	
	HVAC Units		-	-	-	-	
	Air Handling		-	-	-	-	
	Controls		-	-	-	-	
	High Voltage Electrical		-	-	-	-	
	Electrical Distribution		-	-	-	-	
	Electrical Equipment		-	-	-	-	
	Interior Lighting		-	-	-	-	
	Exterior Lighting		-	-	-	-	
	Low Voltage Electrical		-	-	-	-	
	Water Distribution		-	-	-	-	
	Plumbing Fixtures		-	-	-	-	
	Sewer Distribution		-	-	-	-	
	Water Heating		-	-	-	-	
	Other HVAC/Electrical/Plumbing		-	-	-	-	
	Other HVAC/Electrical/Plumbing		-	-	-	-	
	Other HVAC/Electrical/Plumbing		-	-	-	-	
Building Code/Life Safety			0	0	0		
	ADA Ramps/H.C. Access		-	-	-	-	
	ADA Toilet Renovations		-	-	-	-	
	Fire Alarm		-	-	-	-	
	Fire Supression/Sprinkler System		-	-	-	-	
	Intercom		-	-	-	-	
	Phone System		-	-	-	-	
	Elevators		-	-	-	-	
	Security System		-	-	-	-	
	Technology Equipment		-	-	-	-	
	Emergency Lighting		-	-	-	-	
	Other Building Code/Life Safety		-	-	-	-	
	Other Building Code/Life Safety		-	-	-	-	
	Other Building Code/Life Safety		-	-	-	-	
Environmental			0	0	0		
	Asbestos Material Removal		-	-	-	-	
	Lead Paint Removal		-	-	-	-	
	Lead in Water Removal		-	-	-	-	
	Inground Fuel Tanks		-	-	-	-	
	Other Environmental		-	-	-	-	
	Other Environmental		-	-	-	-	

Felton_Grove_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	-	-	
Contingency (20% of renovation cost):			-	-	-	-	
Design Fees (5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment							
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	-	-	
Justifications	Notes						

Fuquay_Varina_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage	Remediate drainage issues	Stadium	50,000	-	-	50,000	Affects track surface
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
			0	0	0		
Building Exterior/Structure							
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
			0	0	0		
Building Interior/Finishes							
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting	Repaint	E-Concessions/Restrooms	-	-	12,089	12,089	ID 22342
Corridor Painting	Repaint	A-Main	-	-	1,139,911	1,139,911	ID 22341
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Classroom Painting	Repaint	Y- Central Athletics	-	-	7,818	7,818	ID 22343
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Fuquay_Varina_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace 2 JASE main controls	A-Main	-	-	52,500	52,500	ID 24082/24083
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Fuquay_Varina_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface/major repairs	Campus	93,750	-	1,215,938	1,309,688	ID 22202/construction deficiencies/major repairs
Tennis Courts	Demo/Replace playing surface/fencing	Campus	675,000	-	-	675,000	ID 23458/AD discussed drainage issues
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	Scoreboards replaced on baseball field and are
Tracks	Install sandpit	Track	25,000	-	-	25,000	Would like to host meets
Other Athletics	Install AC	Field House	-	-	100,000	100,000	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			843,750	-	2,528,255	3,372,005	
Contingency (20% of renovation cost):			168,750	-	505,651	674,401	
Design Fees (5% of renovation cost):			42,188	-	126,413	168,600	
Total Renovation Cost:			1,054,688	-	3,160,319	4,215,007	

Fuquay_Varina_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			1,054,688	-	3,160,319	4,215,007	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,054,688	-	3,160,319	4,215,007	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	Campus	-	-	1,112,085	1,112,085	ID 15740, 15741
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage	Reconfigure drainage	Between field house parking lot and	100,000	-	-	100,000	Damage to new track likely to occur
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	95,393	-	-	95,393	ID 17708, 24413
Roof Replacement	Replace shingle roof	Building V, building W	-	196,425	-	196,425	ID 17720, 17721
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	Building V, building W	-	34,800	-	34,800	ID 15669, 15675, 17497, 15670, 15676
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main, building V, building W, SIP	-	722,361	-	722,361	ID 16875, 1647, 23693
Flooring	Replace VCT	Building V, building W	-	59,994	-	59,994	ID 15319, 15320
Classroom Painting	Repaint interior	Building V, building W	-	-	51,074	51,074	ID 5263, ID 5264
Corridor Painting	Repaint interior	A Main, B Main, fieldhouse,	-	1,078,342	-	1,078,342	ID 15729, 15730, 15731, 15732
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	Campus	-	-	416,250	416,250	ID 15571, 15572, 15573
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	Fieldhouse	-	-	36,567	36,567	ID 15737
Air Handling			-	-	-	-	
Controls	Replace JACE panel	Campus	-	52,500	-	52,500	ID 24085, 24086
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment	Install new generator	Campus	-	-	112,725	112,725	ID 15711
Interior Lighting	Upgrade to LED	Building V, building W	-	25,388	-	25,388	ID 4715, 4716
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing	HVAC System Distribution and Controls	Building V	-	97,388	-	97,388	ID 15325
Other HVAC/Electrical/Plumbing	HVAC System Distribution and Controls	Building W	-	97,388	-	97,388	ID 15326
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators	Renovate chair lift	A Main	66,750	-	-	66,750	ID 15580
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Reposition catch basins	Stadium field	125,000	-	-	125,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Replace track	Track	-	-	753,750	753,750	ID 25037; currently redoing track per interview
Tennis Courts	Replace, resurface	Tennis courts	1,735,000	-	-	1,735,000	ID 23459 Cracks on 3 and 4
Gymnasium			-	-	-	-	
Athletic Lighting	Upgrade to LED, Replace Existing	Football/baseball/softball	501,000	200,000	-	701,000	ID 16752, ID 25331 Football, Baseball has wooden poles
Interior Bleachers			-	-	-	-	
Exterior Bleachers	Install bleachers/Replace fixed bleachers	Softball/Stadium	75,000	735,000	-	810,000	ID 18121
Irrigation	Upgrade/install irrigation	Baseball/softball/practice fields	-	400,000	-	400,000	
Scoreboard			-	-	-	-	
Other Athletics	Add restrooms for ball fields	Baseball/softball fields	-	-	400,000	400,000	
Exterior Bleachers	Upgrade bleachers	Stadium	-	250,000	-	250,000	Not ADA compliant on visitors side/concrete
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,698,143	3,949,585	2,882,451	9,530,179	
Contingency (20% of renovation cost):			539,629	789,917	576,490	1,906,036	
Design Fees (5% of renovation cost):			134,907	197,479	144,123	476,509	
Total Renovation Cost:			3,372,678	4,936,981	3,603,064	11,912,723	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers, ice machines, milk	Kitchen	-	48,500	-	48,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	102,500	-	102,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	276,000	-	276,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	427,000	-	427,000	
Total Cost of Renovatons and Furnishings/Equipment			3,372,678	5,363,981	3,603,064	12,339,723	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,372,678	5,363,981	3,603,064	12,339,723	
Justifications	Notes						

Green_Hope_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lots	Campus	-	339,300	706,440	1,045,740	ID 11077, 11079, 11081, 11082
Parking/Drives	Remove and Replace asphalt pavement	Campus	-	-	1,493,355	1,493,355	ID 11078,11080,11083,11084,11086,11087
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR	B mechanical	-	5,040	-	5,040	ID 11035
Roof Replacement	Install new MB roof	Concessions	22,568	-	-	22,568	ID 11136
Structural Repairs	Recaulk expansion joints	A Main	-	-	63,484	63,484	ID 15403
Window Replacement	Recaulk windows	A Main	-	-	84,630	84,630	ID 15399
Masonry/Ext. Wall Repairs	Recaulk windows, expansion and control joints	Concessions	17,989	-	-	17,989	ID 15400, 15404,15402, 15401
Exterior Doors/Locks	Replace exterior doors	A Main	-	-	14,250	14,250	ID 15393
Exterior Painting	FD&C Life Cycle Project	A Main	300,000	-	-	300,000	ID 23590
Roof Replacement	Install new FAR	D restrooms	-	6,840	-	6,840	ID 11033
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens and toilet partitions	A Main, concessions	-	-	252,600	252,600	ID 11116,11118,1117, 11119
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	2,175,102	-	2,175,102	ID 11103
Ceilings			-	-	-	-	
Flooring	Remove and replace carpet and VCT flooring		-	223,148	1,121,076	1,344,224	ID 23431, 11113,
Flooring			-	-	-	-	
Classroom Painting	Repaint interior surfaces	A Main, concessions	-	-	847,361	847,361	ID 11028, 11133
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Green_Hope_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A Main	458,625	-	-	458,625	ID 2000, 2035, 2037, 2038, 2039
Chillers/Cooling Towers	Replace chiller	A Main	-	446,850	-	446,850	ID 1339
HVAC Units	Replace HVAC system	A Main, concessions	4,379,119	-	-	4,379,119	ID 11139, 23564
Air Handling			-	-	-	-	
Controls	Replace 3 JACE panels	A Main	78,750	-	-	78,750	ID 24089, 24090, 24091
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 3 main switchgears	A Main	-	571,140	-	571,140	ID 8630, 17599, 17600
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize existing light fixtures	A Main, concessions	-	397,325	-	397,325	ID 11130, 23565
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet, wall hung urinal, utility sink,	A Main	-	-	252,150	252,150	ID 11108, 11110, 11114, 11122
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Plumbing Fixtures	Replace water closet, wall hung urinal, utility sink,	Concessions	-	-	152,850	152,850	ID 11109, 11111, 11115, 11123
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA site improvements	Campus	193,575	-	-	193,575	ID 11102
ADA Toilet Renovations	ADA Building Improvements	A Main, concessions	822,825	-	-	822,825	ID 23680, 23679
Fire Alarm	Replace fire alarm system	A Main	1,812,585	-	-	1,812,585	ID 11143
Fire Supression/Sprinkler System	Remove and install new head	A Main	-	33,000	-	33,000	ID 11121
Intercom	Replace intercom	A Main	217,510	-	-	217,510	ID 11144
Phone System			-	-	-	-	
Elevators	Renovate the existing hydraulic elevator	A Main	-	291,900	-	291,900	ID 2787
Security System	Install new security system and monitors	A Main	-	64,500	-	64,500	ID 11142
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety	Install new emergency generator	A Main	-	34,275	-	34,275	ID 9681
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Green_Hope_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Build restroom facility/concessions	Baseball field	500,000	-	-	500,000	
Football Fields	Build restroom facility/concessions	Visitors side/stadium	1,000,000	-	-	1,000,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	-	-	1,215,938	1,215,938	ID 22866
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting	Upgrade to LED lighting	Stadium	-	500,000	-	500,000	
Interior Bleachers	Replace bleachers	Gym	-	221,325	-	221,325	ID 16899
Exterior Bleachers	Replace bleachers	Stadium	-	735,000	-	735,000	ID 18122
Irrigation	Replace	Stadium	100,000	-	-	100,000	
Scoreboard			-	-	-	-	
Other Athletics	Install netting system	Practice field	20,000	-	-	20,000	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			9,923,546	6,044,745	6,204,133	22,172,424	
Contingency (20% of renovation cost):			1,984,709	1,208,949	1,240,827	4,434,485	
Design Fees (5% of renovation cost):			496,177	302,237	310,207	1,108,621	
Total Renovation Cost:			12,404,433	7,555,931	7,755,167	27,715,531	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk box,walk-in cooler	Kitchen	52,900	-	-	52,900	CNS ID 11112
Food Prep	Replace gas ovens and steamers	Kitchen	-	35,000	55,000	90,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	159,000	-	159,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			52,900	194,000	55,000	301,900	
Total Cost of Renovatons and Furnishings/Equipment							
			12,457,333	7,749,931	7,810,167	28,017,431	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			12,457,333	7,749,931	7,810,167	28,017,431	
Justifications							
Notes							

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lot	A Main	-	-	504,270	504,270	ID 13191
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior	A Main	1,027,058	-	-	1,027,058	ID 13181, 13182
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 4 boilers	A Main	-	-	492,360	492,360	ID 13175, 13176, 13177, 13178
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace 4 JACE panels	A Main	105,000	-	-	105,000	ID 24092, 24093, 24094, 24095
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	ADA improvements	A Main, B Main, Concession	8,025	-	-	8,025	ID 25032, 25033
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Green_Level_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Replace goal posts	Stadium	35,000	-	-	35,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	1,215,938	-	-	1,215,938	ID 13180
Tennis Courts	Resurface 6 courts	Tennis courts	-	-	225,000	225,000	ID 24761; complete demo and rebuild in 2025
Gymnasium			-	-	-	-	
Athletic Lighting	Install LED lighting	Main practice field	-	-	300,000	300,000	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation	Install irrigation	Baseball, softball, football practice	-	500,000	-	500,000	Need to install water line
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			2,391,020	500,000	1,521,630	4,412,650	
Contingency (20% of renovation cost):			478,204	100,000	304,326	882,530	
Design Fees (5% of renovation cost):			119,551	25,000	76,082	220,633	
Total Renovation Cost:			2,988,775	625,000	1,902,038	5,515,813	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk boxes	Kitchen	4,500	29,000	-	33,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	-	70,000	70,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	276,000	276,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,500	29,000	346,000	379,500	
Total Cost of Renovatons and Furnishings/Equipment			2,993,275	654,000	2,248,038	5,895,313	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,993,275	654,000	2,248,038	5,895,313	
Justifications	Notes						

Heritage_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lots	Campus	-	1,289,340	576,015	1,865,355	ID 12396, 12422, 12423,12372
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage	Reconfigure drainage	Stadium	200,000	-	-	200,000	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing	Install new/for security/accountability	Baseball and softball	100,000	-	-	100,000	
Landscape	Remove trees/shrubs/overgrowth	Stadium	150,000	-	-	150,000	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main/B concessions/C pressbox	-	-	2,792,835	2,792,835	ID 4978, 4979, 4980
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	A Main/B concessions	-	153,259	-	153,259	ID 6942, 6943
Window Replacement	Recaulk windows	A Main/B concessions	-	114,855	-	114,855	ID 6721, 6714
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main/concessions	-	182,400	-	182,400	ID 13348, 13350, 13349, 13351
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	511,268	-	511,268	ID 1570
Flooring	Replace VCT	A Main	-	1,044,054	-	1,044,054	ID 12329
Classroom Painting	Repaint interior surfaces	A Main/concessions	-	-	-	-	ID 5199, 5200
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Heritage_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace 3 chillers	A Main	-	957,600	-	957,600	ID 1241, 1242, 12335
HVAC Units	Replace units	A Main/concessions	-	4,334,348	-	4,334,348	ID 13358, 4115
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24101
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment	Replace generator	A Main	-	-	113,925	113,925	ID 9646
Interior Lighting	Upgrade to LED	A Main/concessions	-	473,361	-	473,361	ID 4705, 4706
Exterior Lighting	Install new security lighting	Back road athletic complex	250,000	-	-	250,000	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations	ADA building improvements	A Main, concessions	-	-	1,062,250	1,062,250	ID 13359, 13360
Fire Alarm	Replace fire alarm system	A Main	-	1,796,505	-	1,796,505	ID 3678
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	179,650	-	179,650	ID 7551
Intercom	Replace intercom system	A Main	-	215,581	-	215,581	ID 2266
Phone System			-	-	-	-	
Elevators	Replace chair lift	A Main	-	-	66,750	66,750	ID 24737
Security System	Replace security system	A Main	-	-	64,500	64,500	ID 7664
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Replace elevator	A Main	-	-	291,900	291,900	ID 3033
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Install synthetic surface	Along sidelines at football field	-	500,000	-	500,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	-	-	753,750	753,750	ID 23852
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting	Upgrade to LED	Stadium	300,000	-	-	300,000	
Interior Bleachers			-	-	-	-	
Exterior Bleachers	Upgrade	Stadium	500,000	-	-	500,000	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Athletic Lighting	Upgrade LED lighting/higher lumen	Main Gym	100,000	-	-	100,000	
Athletic Lighting	Install new LED	Practice fields	-	200,000	-	200,000	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2	Install new fieldhouse	Campus	-	275,000	-	275,000	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,600,000	12,253,471	5,721,925	19,575,396	
Contingency (20% of renovation cost):			320,000	2,450,694	1,144,385	3,915,079	
Design Fees (5% of renovation cost):			80,000	612,674	286,096	978,770	
Total Renovation Cost:			2,000,000	15,316,839	7,152,406	24,469,246	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	44,400	-	44,400	ID 2174
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	181,000	-	181,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, and milx	Kitchen	4,500	-	13,500	18,000	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,500	225,400	13,500	243,400	
Total Cost of Renovatons and Furnishings/Equipment			2,004,500	15,542,239	7,165,906	24,712,646	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			2,004,500	15,542,239	7,165,906	24,712,646	
Justifications	Notes						

Leesville_Road_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	344,565	1,810,035	2,154,600	ID 12379, 12443, 12444, 12445, 12382, 12446
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage	Reconfigure drainage	Stadium	-	-	200,000	200,000	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing	Install new fencing	Baseball field	-	25,000	-	25,000	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Replace MB	A Main, C classrooms	-	1,000,575	4,028,400	5,028,975	ID 20049, 5982
Roof Replacement	Install new FAR (silicone)	A Main	-	91,440	-	91,440	ID 15424
Structural Repairs			-	-	-	-	
Window Replacement	Apply acrylic coating to panels	C classrooms	2,340	-	-	2,340	ID 20048
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace exterior doors	A Main	-	42,750	-	42,750	ID 2309
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace exterior doors	B Conc	-	21,375	-	21,375	ID 2310
Roof Replacement	Install new shingles	B Conc, E Ticket Booth	57,915	-	-	57,915	ID 7457, 7458
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main, B Conc, C classroom	-	-	247,800	247,800	ID 20057, 20058, 20059, 20060, 20061, 20062
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	C classrooms, A Main	-	-	2,752,209	2,752,209	ID 20051, 20050
Ceilings	Replace carpet	A Main, C classrooms	-	480,222	221,121	701,343	ID 1468, 1572, 1573
Flooring	Replace hardwood flooring	Stage, dance studio, gym, auxillary	-	-	433,980	433,980	ID 3314, 3501, 3581, 20056
Flooring	Replace VCT flooring	A Main, C classrooms	-	-	1,488,465	1,488,465	ID 8147, 8295, 8296
Classroom Painting	Repaint interior surfaces	A Main, B Conc, C classroom	-	-	1,163,075	1,163,075	ID 5625, 5159, 5626, 5194
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	-	-	726,750	726,750	ID 20052
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Leesville_Road_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 boilers	A Main	-	-	506,700	506,700	ID 20586, 20591
Chillers/Cooling Towers	Replace chiller 700 tons	A Main	-	-	402,300	402,300	ID 20596
HVAC Units	Replace HVAC system distribution/controls	B Conc	22,147	-	-	22,147	ID 4232
Air Handling			-	-	-	-	
Controls	Replace 2 JACE panels	A Main	-	-	52,500	52,500	ID 24135, 24136
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace electrical distribution panels	A Main, C classrooms	-	724,620	565,028	1,289,648	ID 8591, 15480, 15481, 15482, 8419, 15483, 15484, 15485
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	B Conc	4,668	-	-	4,668	ID 4849
Exterior Lighting	Replace exterior lighting	Athletic field	-	-	250,500	250,500	ID 16750
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A Main, concessions and toilets	-	201,150	-	201,150	ID 6190, 6296, 6400, 6574, 6191, 6295, 6403,
Sewer Distribution	Renovate existing sanitary lift station	Campus	-	217,500	-	217,500	ID 23324
Water Heating			-	-	-	-	
Boilers	Replace 2 boilers	C classrooms	-	-	506,700	506,700	ID 20587, 20592
Chillers/Cooling Towers	Replace chiller 700 tons	C classrooms	-	-	160,920	160,920	ID 20597
Controls	Replace JACE panel	C classrooms	-	-	26,250	26,250	ID 24134
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, B Conc, C classroom	891,825	-	-	891,825	ID 419, 420, 421
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	291,900	-	-	291,900	ID 22249
Security System	Replace	A Main	-	64,500	-	64,500	ID 7679
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Renovate elevator	C classrooms	291,900	-	-	291,900	ID 3013
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Leesville_Road_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Improve drainage	Baseball field (3rd base line)	20,000	-	-	20,000	
Football Fields			-	-	-	-	
Soccer Fields	Extend practice field	Upper practice field (2)	-	250,000	-	250,000	
Softball Fields	Build restroom/concessions facility	Softball field	500,000	-	-	500,000	
Tracks	Resurface track	Track	-	-	1,215,938	1,215,938	ID 22867
Tennis Courts	Install new surface, curbs, net post, equip, fencing	Tennis courts	1,485,000	-	-	1,485,000	ID 23464
Gymnasium			-	-	-	-	
Athletic Lighting	Upgrade to LED	Baseball, softball, stadium, tennis	500,000	450,000	-	950,000	
Interior Bleachers	Replace motors & wheels	Gymnasium	221,325	-	-	221,325	Replaced interview cost with ID 16923
Exterior Bleachers	Replace aluminum boards	Stadium	75,000	-	-	75,000	
Irrigation	Replace	Practice fields (2), stadium	250,000	-	-	250,000	
Scoreboard	Replace	Baseball, stadium	40,000	150,000	-	190,000	
Football Fields	Replace press box	Stadium	-	1,000,000	-	1,000,000	
Other Athletics	Build fieldhouse	Campus	-	7,500,000	-	7,500,000	
Exterior Bleachers	Replace exterior bleachers		-	735,000	-	735,000	ID 18127
			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			4,654,020	13,298,697	16,758,670	34,711,387	
Contingency (20% of renovation cost):			930,804	2,659,739	3,351,734	6,942,277	
Design Fees (5% of renovation cost):			232,701	664,935	837,934	1,735,569	
Total Renovation Cost:			5,817,525	16,623,371	20,948,338	43,389,234	

Leesville_Road_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk boxes	Kitchen	-	4,500	19,656	24,156	CNS
Food Prep	Replace gas ovens, steamers, tilt skillets	Kitchen	-	42,500	30,000	72,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	159,000	159,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	47,000	208,656	255,656	
Total Cost of Renovatons and Furnishings/Equipment			5,817,525	16,670,371	21,156,994	43,644,890	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,817,525	16,670,371	21,156,994	43,644,890	
Justifications	Notes						

Holly_Springs_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resplace asphalt pavement	Campus	1,124,475	514,800	116,145	1,755,420	ID 14046,14047,14048,14049,14050,14051,14052, 14045
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System	Renovate	Campus	217,500	-	-	217,500	ID 23317
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A-Main,B Con,C stor,ticket,chiller room,	-	-	3,142,605	3,142,605	ID 4986,24925,4992,4993,4988,4989
Roof Replacement	Install new MB	D restrooms	-	-	15,975	15,975	ID 4987
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk	A-Main,B Con, Ticket booth	100,905	-	-	100,905	ID 17789,17796,17804
Masonry/Ext. Wall Repairs	Recaulk expansion/control joints	A-Main,B Con,D restrooms, C stor	93,836	-	-	93,836	ID 17788,17795,17802,17799
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A-Main	-	-	92,608	92,608	ID 17787
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace Urinal /Toilet Partitions	A-Main,B Con,D restrooms	247,200	-	-	247,200	ID 14015,14019,14016,14018, 14014,10417
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	524,066	-	-	524,066	ID 14035
Flooring	Replace VCT	A-Main	1,070,190	-	-	1,070,190	ID 14010
Classroom Painting	Repaint interior surfaces	A-Main, B Con	-	-	847,707	847,707	ID 14038, 14039
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Holly_Springs_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers	Replace (300 ton)	A-Main	383,025	-	-	383,025	ID 1265
HVAC Units	Replace HVAC system distribution/controls	A Main, B Con	4,401,733	-	-	4,401,733	ID 14041, 14040
Air Handling			-	-	-	-	
Controls	Replace 3 JACE controllers	A-Main	-	-	78,750	78,750	ID 24874,24876,24877
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace with LED fixtures	A-Main,B Concessions	3,962,107	-	-	3,962,107	ID 14032
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A-Main, B Con, D Bathroom, Site	803,769	-	-	803,769	ID 14042, 14043, 14044, 25337
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A-Main	2,119,973	-	-	2,119,973	ID 14034
Fire Suppression/Sprinkler System	Replace Sprinkler Heads	A-Main	182,756	-	-	182,756	ID 7555
Intercom	Replace	A-Main	219,308	-	-	219,308	ID 14027
Phone System			-	-	-	-	
Elevators	Replace chair lift	A-Main	-	-	66,750	66,750	ID 1447
Security System	Replace Security sensors/monitors	Campus	-	-	64,500	64,500	ID 14024
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Replace	A-Main	-	-	291,900	291,900	ID 12346
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Holly_Springs_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Replace netting for backstop	Baseball field	-	5,000	-	5,000	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields	Replace netting for backstop	Softball field	-	5,000	-	5,000	
Tracks	Resurface	Campus	-	-	1,215,938	1,215,938	ID 21411
Tennis Courts	Install new surface, curbs, net post, equip, fencing	Tennis courts	1,485,000	-	-	1,485,000	Part of town JUA/needs it; ID 23462
Gymnasium	Replace LED lighting	Gymnasium	100,000	-	-	100,000	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace seating	Gymnasium	25,000	-	-	25,000	
Exterior Bleachers			-	-	-	-	
Irrigation	Replace all heads	Main football stadium	10,000	-	-	10,000	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			17,070,842	524,800	5,932,878	23,528,520	
Contingency (20% of renovation cost):			3,414,168	104,960	1,186,576	4,705,704	
Design Fees (5% of renovation cost):			853,542	26,240	296,644	1,176,426	
Total Renovation Cost:			21,338,553	656,000	7,416,097	29,410,650	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walkin Cooler/Freezer	Kitchen	44,400	-	-	44,400	ID 14009
Food Prep	Replace gas ovens, steamer, tilt skillet	Kitchen	-	72,500	-	72,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	207,000	-	207,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk boxes	Kitchen	-	19,156	-	19,156	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			44,400	298,656	-	343,056	
Total Cost of Renovatons and Furnishings/Equipment			21,382,953	954,656	7,416,097	29,753,706	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			21,382,953	954,656	7,416,097	29,753,706	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	741,865	1,387,650	2,129,515	ID 11197, 11195, 11196, 11198, 11199, 111200
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing	Replace fencing	Stadium, practice fields	350,000	-	-	350,000	security issue
Landscape	Remove trees/shrubs/overgrowth	Athletic complex	50,000	-	-	50,000	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	-	-	95,760	95,760	ID 21346
Roof Replacement	Install new MB	A Main, B concessions, K pressbox	826,200	2,397,398	-	3,223,598	ID 24927, 6024, 6025, 24711
Structural Repairs			-	-	-	-	
Window Replacement	Apply acrylic coating to panels	A Main	4,500	-	-	4,500	ID 17384
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main, J Concession, K pressbox	-	150,947	-	150,947	ID 17379, 17381, 17388, 17389, 17393, 17394
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main, J Concession	-	-	181,200	181,200	ID 11170, 11172, 11171, 11173
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	2,206,035	2,206,035	ID 11174
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	67,427	67,427	ID 11187
Flooring	Replace VCT flooring	A Main	-	-	890,109	890,109	ID 11167
Classroom Painting	Repaint interior surfaces	A Main, J Concession	-	-	847,017	847,017	ID 11151, 11190
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A Main	-	4,412,070	-	4,412,070	ID 11192
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24128
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 7 main switchgears	A Main	-	-	1,061,685	1,061,685	ID 8582, 17436, 17437, 17438, 17439, 17440,
Electrical Equipment	Install 2 new generator 400/100 W	A Main	-	57,375	112,725	170,100	ID 9655, 9668
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, J Concession	249,975	-	-	249,975	ID 11193, 11194
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	1,838,363	-	-	1,838,363	ID 11184
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	183,836	-	183,836	ID 11175
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security system	Campus	-	64,500	-	64,500	ID 11178
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Knightdale_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Replace goal posts	Stadium	35,000	-	-	35,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	-	1,215,938	-	1,215,938	ID 21412
Tennis Courts	Resurface courts	Tennis courts	-	225,000	-	225,000	ID 24709; move to priority A
Gymnasium			-	-	-	-	
Athletic Lighting	Upgrade to LED	Stadium, gym, baseball, softball	-	500,000	-	500,000	
Interior Bleachers	Replace interior bleachers	Gym	-	-	221,325	221,325	ID 16928; move to priority B
Exterior Bleachers	Replace exterior bleachers/upgrade handrails	Stadium	-	-	735,000	735,000	ID 18126; move to priority A
Irrigation	Upgrade irrigation	Practice fields, stadium, baseball,	400,000	-	-	400,000	
Scoreboard	Replace with LED	Gym, stadium, baseball, softball	175,000	-	-	175,000	
Other Athletics	Upgrade laundry appliances	Athletic training area	25,000	-	-	25,000	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,954,038	9,975,178	7,805,933	21,735,149	
Contingency (20% of renovation cost):			790,808	1,995,036	1,561,187	4,347,030	
Design Fees (5% of renovation cost):			197,702	498,759	390,297	1,086,757	
Total Renovation Cost:			4,942,548	12,468,973	9,757,416	27,168,936	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	-	13,500	13,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	-	85,000	85,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	88,000	124,000	212,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	44,400	-	44,400	ID 11166
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	132,400	222,500	354,900	
Total Cost of Renovatons and Furnishings/Equipment			4,942,548	12,601,373	9,979,916	27,523,836	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,942,548	12,601,373	9,979,916	27,523,836	
Justifications	Notes						

Middle_Creek_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	516,780	145,665	1,458,555	2,121,000	ID 12172, 12173, 12188, 12189, 12158, 12185, 12186, 12187
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	B chiller pump	-	-	-	-	ID 15201
Roof Replacement	Install new MB	A Main; E Concessions	3,783,990	12,390	-	3,796,380	ID 21421, 24375
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	C Storage; D Restrooms; E Concessions	-	10,662	-	10,662	ID 20125, 20128, 20126, 20127
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Roof Replacement	Install new FAR rubberized asphalt plaza deck	C Storage; D Restrooms	-	114,885	-	114,885	ID 3504, 21450
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main; D Restrooms	-	-	261,600	261,600	ID 20138, 20139, 20140, 20141
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	2,284,425	2,284,425	ID 20131
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	658,742	-	658,742	ID 20134
Flooring	Replace VCT flooring	A Main	-	-	1,345,212	1,345,212	ID 20135
Classroom Painting	Repaint interior surfaces	A Main	-	-	875,696	875,696	ID 6077
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Middle_Creek_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A Main	4,568,850	-	-	4,568,850	ID 20150
Air Handling			-	-	-	-	
Controls	Replace 6 JACE panels	A Main	-	-	157,500	157,500	ID 24368, 24369, 24370, 24469, 24492, 24493
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 3 main switchgears/600 amp panel	A Main	-	-	874,095	874,095	ID 8422, 9719, 9720, 19104
Electrical Equipment	Install new generator	A Main	34,275	-	-	34,275	ID 9678
Interior Lighting	Replace/modernize	A Main	-	409,293	-	409,293	ID 20153
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	416,250	-	-	416,250	ID 20477
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	1,941,083	-	-	1,941,083	ID 20031
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	232,930	-	-	232,930	ID 20152
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	291,900	-	-	291,900	ID 12146
Security System	Replace security system	A Main	64,500	-	-	64,500	ID 20154
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Middle_Creek_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Build restroom facility/concessions	Visitors side/stadium	1,000,000	-	-	1,000,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	-	-	1,215,938	1,215,938	ID 17998
Tennis Courts			-	-	-	-	
Gymnasium	Resurface floor/replace volleyball standards	Gym	35,000	-	-	35,000	
Athletic Lighting	Upgrade to LED lighting	Stadium, baseball field	-	500,000	-	500,000	
Interior Bleachers	Replace bleachers	Gym	-	-	221,325	221,325	ID 16910
Exterior Bleachers	Replace exterior bleachers	Stadium	-	-	735,000	735,000	ID 18128
Irrigation	Upgrade heads & piping	Stadium, baseball field	100,000	-	-	100,000	
Scoreboard	Install new	Baseball field	50,000	-	-	50,000	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			13,035,558	1,851,637	9,429,346	24,316,541	
Contingency (20% of renovation cost):			2,607,112	370,327	1,885,869	4,863,308	
Design Fees (5% of renovation cost):			651,778	92,582	471,467	1,215,827	
Total Renovation Cost:			16,294,448	2,314,546	11,786,682	30,395,676	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk boxes	Kitchen	16,500	-	-	16,500	CNS
Food Prep	Replace all ovens and steamers	Kitchen	-	55,000	26,400	81,400	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	-	243,640	-	243,640	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			16,500	298,640	26,400	341,540	
Total Cost of Renovatons and Furnishings/Equipment			16,310,948	2,613,186	11,813,082	30,737,216	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			16,310,948	2,613,186	11,813,082	30,737,216	
Justifications	Notes						

Millbrook_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	408,945	1,338,930	1,747,875	ID 17174, 17173, 17175, 17176
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main/D toilet/E storage/C science	63,120	-	35,160	98,280	ID 16150, 14493, 14491, 14492, 7367
Roof Replacement	Install new MB	A Main/B classroom annex/C science/Q pressbox & storage	1,105,065	2,837,182	1,518,075	5,460,322	ID 5937, 6061, 6063, 5938, 5942, 5943, 5931, 6062, 10953
Structural Repairs			-	-	-	-	
Window Replacement	Replace exterior windows	A Main	-	-	1,022,400	1,022,400	ID 3879, 3882
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main, C science	206,115	7,695	-	213,810	ID 23572, 6767, 6890, 23571, 6768, 6889
Exterior Doors/Locks	Replace exterior doors/OH roll-up doors	A Main	-	274,425	-	274,425	ID 2416, 2623, 2305, 2444
Exterior Painting	Repaint exterior surfaces	A Main	-	-	26,400	26,400	ID 5764
Roof Replacement	Install new shingles	N old toilet/P concession	16,651	-	-	16,651	ID 24346, 24348
Exterior Doors/Locks	Replace exterior doors	B classroom annex, C science	-	-	220,500	220,500	ID 2461, 3366
Window Replacement	Replace translucent wall panel	C science	-	32,550	-	32,550	ID 3993
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main, B classroom annex, C science, D toilet	153,600	-	151,200	304,800	ID 17042, 17056, 17040, 17058, 17041, 17057, 17059, 17514, 17043, 17055, 17045, 17054,
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main, C science	-	950,796	725,985	1,676,781	ID 17082, 17083, 17084, 17085, 17088
Ceilings	Replace ceiling ACT	B classroom annex	-	326,394	-	326,394	ID 17087
Flooring	Replace carpet	A Main, B classroom annex, C science	217,803	299,749	60,435	577,987	ID 1659, 1658, 1660, 1661
Flooring	Replace hardwood flooring	A Main, Auxillary gym	162,072	-	84,276	246,348	ID 3272, 3267
Classroom Painting	Repaint interior surfaces	A Main, B classroom annex, C science, D toilet	-	-	1,173,661	1,173,661	ID 5271, 5272, 5270, 5274, 5273, 5275, 5277, 25561, 5278
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	A Main	69,750	-	137,250	207,000	ID 17122, 17120, 17121
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A Main, B classroom annex, C science	605,285	-	582,516	1,187,801	ID 8354, 8329, 8330, 8331
Interior Doors	Replace interior doors	C science, A Main, B classroom annex	105,750	-	409,500	515,250	ID 17125, 17119, 17124
Flooring			-	-	-	-	

Millbrook_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 7 boilers	A Main, B classroom annex, C science	707,075	-	-	707,075	ID 1701, 1955, 1956, 1957, 2001, 20667, 20668
Chillers/Cooling Towers	Replace chillers	A Main, B classroom annex, C science	957,599	383,025	-	1,340,624	ID 20669, 20670, 1418, 1416, 1420
HVAC Units	Replace louvers/HVAC system distribution/controls	A Main, B classroom annex, C science	6,883,110	-	30,015	6,913,125	ID 4493, 23567, 23569, 23568, 4494, 4204, 4205
Air Handling			-	-	-	-	
Controls	Replace 3 JACE panels	A Main, B classroom annex	-	78,750	-	78,750	ID 24156, 24157, 24158
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace distribution system	A Main, B classroom annex	-	80,435	42,306	122,741	ID 17149, 17150, 17153
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main, B classroom annex, C science, D toilet	507,572	-	-	507,572	ID 23570, 4801, 4802, 4803
Exterior Lighting	Replace exterior light fixtures	A Main	22,500	-	-	22,500	ID 4682
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace hot/cold distribution system	A Main, B classroom annex	-	76,604	40,292	116,896	ID 17015, 17016, 17019
Plumbing Fixtures	Replace water closet, urinal, sink, lavatory	A Main	-	-	400,050	400,050	ID 6182, 6290, 6472, 6385, 6135, 6289, 6561, 6180, 6252, 6563
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS system controls	A Main, B classroom annex, C science	899,639		-	899,639	ID 20661, 20662, 20663
Electrical Distribution	Replace main electrical distribution panel X5	A Main, B classroom annex	487,200	723,375	-	1,210,575	ID 8439, 12891, 23866, 23867, 12892
Boilers	Refurbish existing CI boiler	A Main		185,805	-	185,805	ID 10997
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, B classroom annex, C science, D toilet, Site	1,264,125	-	-	1,264,125	ID 266, 272, 274, 23197, 212
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main, B classroom annex, C science	2,324,648	-	-	2,324,648	ID 20664, 20665, 20666
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	180,793	-	-	180,793	ID 17096
Intercom	Replace intercom	B classroom annex	32,639	-	-	32,639	ID 20659
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	291,900	-	291,900	583,800	ID 2965, 2966
Security System	Replace intrusion system	A Main		64,500	-	64,500	ID 7676
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Intercom	Replace intercom	A Main, C science	246,319	-	-	246,319	ID 20660, 20658
Elevators	Renovate elevator	W elevator	-	-	291,900	291,900	ID 17166
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	C science	-	37,500	-	37,500	ID 23831
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Millbrook_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Replace LED lighting and poles	Baseball field/practice field 1	400,000	-	-	400,000	
Football Fields	Install artificial turf	Practice fields (2)	-	1,000,000	-	1,000,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	-	1,215,938	-	1,215,938	ID 17997
Tennis Courts	Install new surface, curbs, net post, equip, fencing	Tennis courts	1,485,000	-	-	1,485,000	ID 23465
Gymnasium			-	-	-	-	
Athletic Lighting	Upgrade to LED	Stadium/practice field 2	500,000	-	-	500,000	ID 16749 included in interview pricing
Interior Bleachers	Replace interior bleachers	Gymnasium	-	300,000	-	300,000	
Exterior Bleachers	Install 5 row removable bleachers/replace exterior fixed stadium bleachers	Baseball field/stadium	-	10,000	735,000	745,000	ID 18129
Irrigation	Upgrade practice field irrigation	Practice fields (2)	-	100,000	-	100,000	
Scoreboard	Replace baseball	Baseball field	75,000	-	-	75,000	
Baseball Fields	Replace netting on backstop	Baseball field	5,000	-	-	5,000	
Football Fields	Upgrade press box	Stadium	-	100,000	-	100,000	
Football Fields	Install heat	Athletic concessions (2)/restrooms	50,000	-	-	50,000	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			20,025,330	9,493,668	9,317,751	38,836,748	
Contingency (20% of renovation cost):			4,005,066	1,898,734	1,863,550	7,767,350	
Design Fees (5% of renovation cost):			1,001,267	474,683	465,888	1,941,837	
Total Renovation Cost:			25,031,663	11,867,084	11,647,188	48,545,935	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk boxes	Kitchen	6,000	8,500	5,000	19,500	CNS
Food Prep	Replace all ovens and steamers	Kitchen	-	41,400	42,500	83,900	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	137,000	-	137,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	44,400	-	-	44,400	ID 2170
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			50,400	186,900	47,500	284,800	
Total Cost of Renovatons and Furnishings/Equipment			25,082,063	12,053,984	11,694,688	48,830,735	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			25,082,063	12,053,984	11,694,688	48,830,735	
Justifications	Notes						

North_Wake_College_and_Career

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	864,345	864,345	ID 22467, 22468, 22769, 22470
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	A Main	12,825	-	-	12,825	ID 15362
Window Replacement	Recaulk windows	A Main	6,045	-	-	6,045	ID 15360
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior	A Main	71,520	-	-	71,520	ID 15354
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	36,600	-	-	36,600	ID 9992, 9993
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	47,163	-	-	47,163	ID 10002
Flooring	Replace VCT	A Main	257,004	-	-	257,004	ID 9990
Classroom Painting	Repaint interior surfaces	A Main	-	-	174,553	174,553	ID 10004
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

North_Wake_College_and_Career

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace units	A Main	-	-	387,052	387,052	ID 15368
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	26,250	-	-	26,250	ID 24170
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	81,584	-	-	81,584	ID 9999
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	222,854	-	-	222,854	ID 10006
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	379,463	-	-	379,463	ID 15346
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	37,946	-	-	37,946	ID 9995
Intercom	Replace intercom	A Main	45,535	-	-	45,535	ID 15340
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

North_Wake_College_and_Career

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,224,789	-	1,425,950	2,650,739	
Contingency (20% of renovation cost):			244,958	-	285,190	530,148	
Design Fees (5% of renovation cost):			61,239	-	71,297	132,537	
Total Renovation Cost:			1,530,987	-	1,782,437	3,313,424	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	44,400	-	-	44,400	ID 9989
Food Prep	Replace electric ovens and steamer	Kitchen	-	-	35,000	35,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	69,000	69,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	9,000	4,500	13,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			44,400	9,000	108,500	161,900	
Total Cost of Renovatons and Furnishings/Equipment			1,575,387	9,000	1,890,937	3,475,324	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,575,387	9,000	1,890,937	3,475,324	
Justifications	Notes						

Panther_Creek_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	1,318,485	679,770	-	1,998,255	ID 11481, 11482, 11480
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage	Reconfigure drainage	Athletic complex	50,000	-	-	50,000	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape	Remove trees/shrubs/overgrowth	Baseball, softball, stadium	50,000	-	-	50,000	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	-	-	2,695,485	2,695,485	ID 5950
Roof Replacement			-	-	-	-	
Structural Repairs				-	-	-	
Window Replacement	Apply acrylic coating to panels	A Main	3,240	-	-	3,240	ID 17639
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	242,831	-	-	242,831	ID 17636, 17634
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A Main, J concession		-	100,725	100,725	ID 17633, 17643
Roof Replacement	Install new MB	J concession/Bathroom	-	-	91,425	91,425	ID 5951
Window Replacement	Recaulk windows/expansion joints	J concession/Bathroom & L	9,075	-	-	9,075	ID 17644, 17645, 17651
Roof Replacement	Install new MB	K elevator building	-	-	7,200	7,200	ID 11476
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	148,800	-	-	148,800	ID 11446, 11449
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	32,173	-	-	32,173	ID 11468
Flooring	Replace VCT	A Main	1,024,848	-	-	1,024,848	ID 11443
Classroom Painting	Repaint interior surfaces	A Main, J concession	-	-	848,779	848,779	ID 11471, 11472
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	J concession/Bathroom	34,200	-	-	34,200	ID 11447, 11448
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 7 boilers	A Main	252,465	369,270	-	621,735	ID 1899, 1900, 1901, 1768, 1769, 1770, 1773
Chillers/Cooling Towers	Replace 3 chillers 250 tons	A Main	638,400	-	319,200	957,600	ID 1179, 1406, 1407
HVAC Units	Replace units	A Main	4,374,918	-	-	4,374,918	ID 11477
Air Handling			-	-	-	-	
Controls	Replace 4 JACE panels	A Main	-	-	105,000	105,000	ID 24826, 24865, 24866, 24867
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment	Install new generator	A Main	-	-	57,375	57,375	ID 9660
Interior Lighting	Upgrade to LED	A Main	391,920	-	-	391,920	ID 11464
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	200,700	-	-	200,700	ID 11478
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	1,822,883	-	-	1,822,883	ID 11465
Fire Suppression/Sprinkler System	Replace sprinkler heads	A Main	182,288	-	-	182,288	ID 11451
Intercom	Replace intercom	A Main	218,746	-	-	218,746	ID 11457
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 11474
Security System	Replace security system	A Main	-	-	64,500	64,500	ID 11454
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Elevators	Renovate elevator	K elevator building	-	-	291,900	291,900	ID 11473
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Renovate playing surface	Baseball	-	50,000	-	50,000	
Football Fields	Renovate playing surface	Stadium, practice field	-	50,000	-	50,000	
Soccer Fields			-	-	-	-	
Softball Fields	Renovate playing surface	Softball	-	50,000	-	50,000	
Tracks	Resurface track	Track	-	1,215,938	-	1,215,938	ID 21413; move to priority A
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting	Upgrade to LED/install new	Stadium, baseball, softball	-	500,000	-	500,000	
Interior Bleachers	Upgrade	Gym	-	-	240,000	240,000	
Exterior Bleachers	Upgrade	Stadium	-	-	250,000	250,000	
Irrigation	Upgrade/install new	Baseball, softball, stadium, practice	100,000	200,000	-	300,000	
Scoreboard	Replace with LED	Athletic complex, gym	175,000	-	-	175,000	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			11,270,972	3,114,978	5,363,489	19,749,438	
Contingency (20% of renovation cost):			2,254,194	622,996	1,072,698	3,949,888	
Design Fees (5% of renovation cost):			563,549	155,749	268,174	987,472	
Total Renovation Cost:			14,088,715	3,893,722	6,704,361	24,686,798	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	44,400	-	-	44,400	ID 11442
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	50,000	-	20,000	70,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	159,000	-	159,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	21,500	-	-	21,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			115,900	159,000	20,000	294,900	
Total Cost of Renovatons and Furnishings/Equipment			14,204,615	4,052,722	6,724,361	24,981,698	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			14,204,615	4,052,722	6,724,361	24,981,698	
Justifications	Notes						

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lots	Campus	-	728,910	1,681,275	2,410,185	ID 12703, 12773, 12774, 12775, 12777
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs	Recaulk expansion joints	A Main/B concession/C pressbox	-	-	113,074	113,074	ID 8066, 8065, 8064
Window Replacement	Apply acrylic coating to translucent panels	A Main	-	8,730	-	8,730	ID 23710, 23743
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Window Replacement	Recaulk windows	A Main/B concession/C pressbox/D	-	-	174,375	174,375	ID 8023, 8024, 8018, 8019
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	-	-	306,600	306,600	ID 21159, 21160
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	614,423	614,423	ID 1506
Flooring	Replace VCT	A Main	-	-	1,144,440	1,144,440	ID 8283
Classroom Painting	Repaint interior surfaces	A Main, B concession	-	-	1,091,297	1,091,297	ID 5307, 5608
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	B concession	-	-	26,400	26,400	ID 21161, 21162
Restroom Partitions	Replace partitions and urinal screens	D visitor concession	-	-	12,000	12,000	ID 21163, 21164
Other Building Interior/Finishes			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3 boilers	A Main	-	463,500	-	463,500	ID 2047, 2048, 2049
Chillers/Cooling Towers	Replace 2 chillers 450 tons	A Main	-	-	1,149,000	1,149,000	ID 9626, 9627
HVAC Units	Replace units	A Main	-	-	5,661,126	5,661,126	ID 21185
Air Handling			-	-	-	-	
Controls	Replace main BAS system	A Main	-	-	912,857	912,857	ID 19619
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	-	-	507,143	507,143	ID 4857
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE X5	A Main	-	131,250	-	131,250	ID 24210, 24211, 24212, 24213, 24214
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, B concession, D visitor concession	62,625	-	-	62,625	ID 21101, 21102, 21103
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	-	-	2,358,803	2,358,803	ID 3706
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	-	-	258,673	258,673	ID 7960
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

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Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Add restrooms	Baseball field	500,000	-	-	500,000	Using portable toilets
Football Fields	Resod	Stadium, practice field	50,000	-	-	50,000	
Soccer Fields			-	-	-	-	
Softball Fields	Add restrooms	Softball field	400,000	-	-	400,000	Using portable toilets
Tracks	Resurface track	Track	-	-	753,750	753,750	ID 25038
Tennis Courts	Install new surface, base, net post, equip, fencing	Tennis courts	1,485,000		-	1,485,000	ID 23467
Gymnasium			-	-	-	-	
Athletic Lighting	Install athletic lighting	Baseball field, softball field	400,000	-	-	400,000	
Interior Bleachers	Modify bleachers	Visitors side gym	-	75,000	-	75,000	Restrict number of rows
Exterior Bleachers			-	-	-	-	
Irrigation	Install new irrigation	Baseball field, softball field, practice	400,000	-	-	400,000	
Scoreboard	Upgrade scoreboards	Softball field, stadium	100,000	20,000	-	120,000	
Irrigation	Upgrade irrigation heads	Stadium	25,000	-	-	25,000	
Other Athletics	Storage shed for equipment	Campus	-	50,000	-	50,000	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,422,625	1,477,390	16,765,234	21,665,249	
Contingency (20% of renovation cost):			684,525	295,478	3,353,047	4,333,050	
Design Fees (5% of renovation cost):			171,131	73,870	838,262	1,083,262	
Total Renovation Cost:			4,278,281	1,846,738	20,956,542	27,081,561	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace cooler/freezer	Kitchen	-	-	44,400	44,400	ID 2191
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	44,400	44,400	
Total Cost of Renovatons and Furnishings/Equipment			4,278,281	1,846,738	21,000,942	27,125,961	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			4,278,281	1,846,738	21,000,942	27,125,961	
Justifications	Notes						

Sanderson_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	391,950	1,288,470	1,680,420	ID 542, 716, 771, 922, 772
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage	Reconfigure drainage	Baseball field, practice fields (2)	500,000	-	-	500,000	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape	Remove trees/shrubs overgrowth	Athletics, practice fields	100,000	-	-	100,000	
Landscape	Beautify/install plantings	Stadium	50,000	-	-	50,000	
Grading/Drainage	Reconfigure drainage affecting grandstand	Stadium	300,000	-	-	300,000	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace exterior doors/roll up door	A Main/B classrooms	-	-	80,625	80,625	ID 3335, 3439
Exterior Painting	Repaint exterior	A Main	-	-	16,472	16,472	ID 23782
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A Main, B classrooms, D restrooms	-	-	211,800	211,800	ID 19118, 19121, 19119, 19122, 19120, 19123
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main, B classrooms	-	2,015,613	227,421	2,243,034	ID 19109, 19110
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main, B classrooms	-	546,600	-	546,600	ID 1510, 1511
Flooring	Replace rec flooring	A Main	-	55,875	-	55,875	ID 19117
Classroom Painting	Repaint interior surfaces	A Main, B classrooms, D restrooms	-	-	865,567	865,567	ID 5289, 5290, 5291
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace interior doors	B classrooms	-	83,250	-	83,250	ID 19112
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main, B classrooms	-	-	1,122,660	1,122,660	ID 8162, 8163
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Sanderson_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish/replace boilers	A Main/B classrooms	197,625	154,500	183,450	535,575	ID 1825, 19449, 19450, 1783, 1826
Chillers/Cooling Towers	Replace 2 chillers 100 tons	A Main/B classrooms	-	255,450	-	255,450	ID 1322, 1323
HVAC Units	Replace HVAC system distribution/controls	A Main/B classrooms/D restrooms	3,090,052	37,147	-	3,127,199	ID 24580, 24577, 24578, 24576, 4323
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24222
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 3 main switchgears/3 800 amp panels	A Main	-	1,171,950	-	1,171,950	ID 8563, 15122, 15123, 15128, 15129, 15130
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main/B classrooms	40,746	361,131	-	401,877	ID 19132, 19133
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, urinals, sinks, lavatories	A Main/B classrooms/D restrooms	-	-	547,050	547,050	ID 6137, 6257, 6325, 6513, 6138, 6256, 6514, 6326
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace electrical distribution panels	A Main, B classrooms	286,440	-	-	286,440	ID 8564, 10998, 15127
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, B classrooms, D restrooms, Pressbox, Site	1,349,175	-	-	1,349,175	ID 259, 260, 261, 262, 214
ADA Toilet Renovations	Install new restrooms in compliance	Stadium	400,000	-	-	400,000	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators	Renovate elevators X2	A Main	-	583,800	-	583,800	ID 2998, 2999
Security System	Replace	A Main	-	64,500	-	64,500	ID 7689
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Sanderson_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Renovate playing surface	Football practice field	100,000	-	-	100,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track/repair bulge	Track	-	1,000,000	-	1,000,000	
Tennis Courts			-	-	-	-	
Gymnasium	Renovate main gym for aux gym	Main gym	-	-	500,000	500,000	
Athletic Lighting	Replace existing athletic field lights	Athletic fields	205,500		-	205,500	ID 1657
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation	Upgrade	Stadium	-	100,000	-	100,000	
Scoreboard			-	-	-	-	
Gymnasium	Build new main gym	Campus	-	-	2,000,000	2,000,000	
Athletic Lighting			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2	Renovate/upgrade locker rooms/training room	Underneath gym	400,000	-	-	400,000	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			7,019,538	6,848,015	7,043,515	20,911,068	
Contingency (20% of renovation cost):			1,403,908	1,369,603	1,408,703	4,182,214	
Design Fees (5% of renovation cost):			350,977	342,401	352,176	1,045,553	
Total Renovation Cost:			8,774,423	8,560,019	8,804,394	26,138,835	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	5,000	16,500	21,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	7,500	45,000	40,000	92,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	160,000	-	160,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	44,400	-	-	44,400	ID 2195
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			51,900	210,000	56,500	318,400	
Total Cost of Renovatons and Furnishings/Equipment			8,826,323	8,770,019	8,860,894	26,457,235	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			8,826,323	8,770,019	8,860,894	26,457,235	
Justifications	Notes						

South_Garner_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt paving	Site	-	-	457,470	457,470	ID 12655
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpets	C Main, D Main	-	41,653	-	41,653	ID 12628/12629
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint all surfaces	All Main Buildings	1,057,628	-	-	1,057,628	ID 12631/12632/12633/12634
Support Area Painting	Repaint interiors	Home Concessions	5,758	-	-	5,758	ID 12635
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

South_Garner_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	All Main Buildings	-	-	369,270	369,270	ID
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC System (Vertical Ventilator Units)	Home and Visitor Concessions	-	-	21,383	21,383	ID 12642/12643 (in orange)
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	B Main, C Main	78,750	-	-	78,750	ID 24226/24227/24228
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A, B, C, D Main	79,200	-	-	79,200	ID 24775, 24776, 24777, 24778
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

South_Garner_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Add restrooms (together with softball)	Baseball field	500,000	-	-	500,000	Out of ADA compliance
Football Fields	Replace PA system	Stadium	-	50,000	-	50,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Replace track asphalt and rubber coating	Site (All Weather Track)	1,215,938	-	-	1,215,938	ID 21415
Tennis Courts	Asphalt repairs and recoating	Site (Tennis Courts)	-	-	225,000	225,000	ID 24760; work completed per interview
Gymnasium	Convert to LED lighting	Gym	50,000	-	-	50,000	
Athletic Lighting	Add lighting	Baseball field, softball field	-	400,000	-	400,000	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation	Add irrigation	Baseball field, softball field, practice	-	400,000	-	400,000	
Scoreboard			-	-	-	-	
Other Athletics	Install parking lighting & access road	Athletic parking behind stadium	100,000	-	-	100,000	
Other Athletics	Resod practice field	Practice field	-	75,000	-	75,000	
Other Athletics	Install fencing	Practice field	75,000	-	-	75,000	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			3,162,273	966,653	1,073,123	5,202,049	
Contingency (20% of renovation cost):			632,455	193,331	214,625	1,040,410	
Design Fees (5% of renovation cost):			158,114	48,333	53,656	260,102	
Total Renovation Cost:			3,952,841	1,208,316	1,341,403	6,502,561	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk boxes	Kitchen	-	-	33,500	33,500	CNS
Food Prep	Replace gas ovens and steamers	Kitchen	-	-	70,000	70,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	-	-	290,656	290,656	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	394,156	394,156	
Total Cost of Renovatons and Furnishings/Equipment			3,952,841	1,208,316	1,735,559	6,896,717	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,952,841	1,208,316	1,735,559	6,896,717	
Justifications	Notes						

Southeast_Raleigh_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	965,250	-	1,717,815	2,683,065	ID 12750, 12751, 12752, 12696, 12747, 12748
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	D Pressbox	6,090	-	-	6,090	ID 5882
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main, B Storage, C Concession, D Pressbox	107,880	-	84,646	192,526	ID 23639, 23562, 23560, 23640, 23563
Exterior Doors/Locks	Replace exterior doors	A Main	-	-	21,375	21,375	ID 10365
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace exterior doors	C Concession	-	-	14,250	14,250	ID 10366
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main, C Concession	-	-	206,400	206,400	ID 10782, 10784, 10783, 10785
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	2,247,147	-	-	2,247,147	ID 10786
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	585,324	-	585,324	ID 1513, 1512
Flooring	Replace VCT flooring	A Main	-	-	1,199,682	1,199,682	ID 8287
Classroom Painting	Repaint interior surfaces	A Main, C Concession	-	-	1,733,510	1,733,510	ID 23703, 23736, 5311
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Southeast_Raleigh_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	107,408	-	-	107,408	ID 1786
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A Main, C Concession	4,384,187	-	-	4,384,187	ID 4409, 4367
Air Handling			-	-	-	-	
Controls	Replace 3 JACE panel	A Main	-	-	78,750	78,750	ID 24574, 24575, 25020
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 3 main switchgears	A Main	592,275	-	-	592,275	ID 8515, 16694, 16693
Electrical Equipment	Replace emergency generator	A Main	-	107,625	-	107,625	ID 9675
Interior Lighting	Replace/modernize	A Main, C Concession	-	407,614	-	407,614	ID 4776, 4861
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	A Main	-	-	505,200	505,200	ID 9209, 9238, 9247, 9283
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Plumbing Fixtures	Replace water closets, wall hung urinals, utility	C concessions	-	-	162,900	162,900	ID 9201, 9236, 9248, 9281
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main, C Concession, Site	471,375	-	-	471,375	ID 15180, 15181, 23126
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	-	224,715	-	224,715	ID 21329
Phone System			-	-	-	-	
Elevators	Renovate	A Main	-	291,900	-	291,900	ID 2989
Security System	Replace	A Main	-	64,500	-	64,500	ID 7623
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Southeast_Raleigh_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Resurface track	Track	1,215,938	-	-	1,215,938	ID 21416
	Install new surface, base, curbs, equip, fencing	Tennis Courts	1,485,000	-	-	1,485,000	ID 23469
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers	Replace interior bleachers	Gym	221,325	-	-	221,325	ID 16914
Exterior Bleachers	Replace exterior bleachers	Stadium	-	735,000	-	735,000	ID 18134
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			11,803,875	2,416,678	5,724,528	19,945,081	
Contingency (20% of renovation cost):			2,360,775	483,336	1,144,906	3,989,016	
Design Fees (5% of renovation cost):			590,194	120,834	286,226	997,254	
Total Renovation Cost:			14,754,843	3,020,848	7,155,660	24,931,351	

Southeast_Raleigh_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk boxes	Kitchen	-	-	33,500	33,500	CNS
Food Prep	Replace gas ovens, steamers, tilt skillet	Kitchen	-	-	82,500	82,500	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	276,000	276,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	44,400	-	-	44,400	ID 2196
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			44,400	-	392,000	436,400	
Total Cost of Renovatons and Furnishings/Equipment			14,799,243	3,020,848	7,547,660	25,367,751	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			14,799,243	3,020,848	7,547,660	25,367,751	
Justifications	Notes						

Vernon_Malone_College_Career

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Repave parking lots	Campus	-	-	597,870	597,870	ID 22633,22634,22363
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New FAR roof over SSMR	A-Main, B-Main	-	154,080	917,663	1,071,743	ID 10611,10612
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk	A-Main, B-Main	-	-	26,970	26,970	ID 15145,15144
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint exterior surfaces	A, B	-	-	79,760	79,760	ID 15142, 15143
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal/toilet partitions	A-Main, B-Main	-	-	69,600	69,600	ID 10616,10625,10584,10626
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A-Main	-	-	283,333	283,333	ID 10615
Flooring	Install New REC	A-Main	-	-	202,537	202,537	ID 10619,10622
Classroom Painting	Repaint interior surfaces	A, B	-	-	330,872	330,872	ID 10582, 10583
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT	A-Main	-	-	348,876	348,876	ID 10624
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Vernon_Malone_College_Career

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 2 (2000 MBH) boilers	A-Main	-	246,180	-	246,180	ID 10620,10621
Chillers/Cooling Towers	Replace (300 ton) chiller	A-Main	-	-	383,025	383,025	ID 10594
HVAC Units	Replace HVAC system/distribution	A-Main, B-Main	-	92,213	1,509,318	1,601,531	ID 10589,10618
Air Handling			-	-	-	-	
Controls	Replace BAS system	A-Main, B-Main	-	-	278,364	278,364	ID 19550,20881
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace /modernize light fixture (LED)	A-Main, B-Main	-	-	154,647	154,647	ID 10609,10610
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A	-	26,250	-	26,250	ID 24240
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A	975	-	-	975	ID 21458
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A-Main, B-Main	-	-	719,288	719,288	ID 20166,20167
Fire Suppression/Sprinkler System	Replace sprinkler heads	A-Main, B-Main	-	-	71,929	71,929	ID 10579,10580
Intercom	Replace	A-Main, B-Main	-	-	86,315	86,315	ID 10602,20880
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Vernon_Malone_College_Career

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			975	518,723	6,060,365	6,580,064	
Contingency (20% of renovation cost):			195	103,745	1,212,073	1,316,013	
Design Fees (5% of renovation cost):			49	25,936	303,018	329,003	
Total Renovation Cost:			1,219	648,404	7,575,456	8,225,079	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walkin Cooler/freezer	Kitchen	-	-	44,400	44,400	ID 19550
Food Prep	Replace all ovens	Kitchen	-	-	82,800	82,800	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	138,000	138,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk boxes	Kitchen	4,500	-	13,000	17,500	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,500	-	278,200	282,700	
Total Cost of Renovatons and Furnishings/Equipment			5,719	648,404	7,853,656	8,507,779	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			5,719	648,404	7,853,656	8,507,779	
Justifications	Notes						

Wake_EC_of_Health_and_Science

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
			0	0	0		
Building Exterior/Structure							
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
			0	0	0		
Building Interior/Finishes							
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wake_EC_of_Health_and_Science

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wake_EC_of_Health_and_Science

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	-	-	
Contingency (20% of renovation cost):			-	-	-	-	
Design Fees (5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

Wake_EC_of_Health_and_Science

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment							
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
Justifications			Notes				

Wake_EC_of_Information_Biotec

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wake_EC_of_Information_Biotec

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wake_EC_of_Information_Biotec

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	-	-	
Contingency (20% of renovation cost):			-	-	-	-	
Design Fees (5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

Wake_EC_of_Information_Biotec

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler	Kitchen	-	-	5,000	5,000	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	5,000	5,000	
Total Cost of Renovatons and Furnishings/Equipment			-	-	5,000	5,000	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	5,000	5,000	
Justifications	Notes						

Wake_Forest_High_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Repave parking lot	Campus	153,270	-	1,178,850	1,332,120	IDs 22430, 22431, 22429
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A, C, Aud, E, Adm	1,416,825	544,950	1,805,040	3,766,815	IDs 6015, 6017, 6018, 6021, 24373, 6019, 6020, 6022, 6016
Roof Replacement	Install FAR over SSMR	E, Pressbox	-	-	9,480	9,480	ID 7226, 7228
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion/control joints	A, C, E, Aud, Adm, H, Fieldhouse	69,975	6,750	206,381	283,106	IDs 17736, 17743, 17749, 17763, 17757, 17738, 17745, 17751, 17765, 17759, 17774, 17775, 17779, 17780, 17770, 17772
Exterior Doors/Locks	Replace	L Restrooms	-	-	36,000	36,000	IDs 23711, 23744
Exterior Painting			-	-	-	-	
Roof Replacement	Install FAR over SSMR	Fieldhouse	-	-	129,960	129,960	ID 7230
Roof Replacement	Install new shingles	Concessions, L Restrooms, Fieldhouse, Dugout, Storage	64,802	4,163	-	68,965	ID 7469, 7470, 7472, 17529, 17528, 17530
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	A, E, Aud, Concessions, H, L Restrooms, Fieldhouse	12,000	-	648,000	660,000	IDs 23714, 23715, 23474, 23748, 23749, 23750, 23716, 23713, 23722, 23723, 23755, 23756, 23728, 23729, 23761, 23762, 23724, 23725, 23757, 23758
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2X4 ACT	H, Fieldhouse	-	407,916	-	407,916	IDs 9378, 9377
Ceilings			-	-	-	-	
Flooring	Replace carpet	A, C, E, Aud, Adm, H	-	85,616	640,493	726,109	IDs 9433, 9434, 9435, 9436, 9437, 9438
Flooring	Install rec	A Main	-	-	157,575	157,575	ID 9386
Classroom Painting	Repaint interior surfaces	A, C, E, Aud, Adm, H, Concessions, L Restrooms, Fieldhouse	-	-	1,096,314	1,096,314	ID 9440, 9441, 9442, 9444, 9445, 9447, 12675, 9446
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	

Wake_Forest_High_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Flooring	Replace VCT	A, C, E, Aud, Adm, H, Fieldhouse	-	-	1,599,048	1,599,048	IDs 9343, 9344, 9345, 9346, 9347, 9348, 9349
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wake_Forest_High_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boilers	A, C, E, Aud, Adm, H	752,425	-	43,125	795,550	IDs 20889, 20904, 20909, 20914, 20919, 20890, 20900, 20905, 20910, 20915, 20920, 20891, 20901, 20906, 20919, 20916, 20921, 20892, 20902, 20907, 20912, 20917, 20922, 20893, 20903, 20908, 20913, 20918, 20923, 18157, 20895, 20896, 20897, 20898, 22956
Chillers/Cooling Towers	Replace chillers	A, C, E, Aud	64,275	-	893,700	957,975	IDs 1165, 1249, 20924, 20927, 20925, 20928, 20926, 20929
HVAC Units	Replace HVAC system/distribution	A, C, E, Aud, Adm, H, Fieldhouse	578,911	-	5,014,746	5,593,657	IDs 9407, 9408, 9409, 9410, 9411, 9412, 9413
Air Handling			-	-	-	-	
Controls	Replace BAS system	A, C, E, Aud, Adm, H, Fieldhouse	-	-	915,924	915,924	IDs 19633, 20936, 20937, 20938, 20939, 20941, 21000
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace switchgear	H	-	471,990	-	471,990	IDs 8544, 17424, 17425
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize light fixtures (LED)	A, C, E, Aud, Adm, Concessions, H, L Restrooms, Fieldhouse	1,948	13,476	496,984	512,408	IDs 9417, 9418, 9419, 9420, 9421, 9422, 12670, 9423
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace toilets, urinals, sinks, lavs/faucets	H, L Restrooms	-	-	174,000	174,000	IDs 9331, 9338, 9354, 9390, 9334, 9335, 9357, 9387
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace main JACE	A, C	52,500	-	-	52,500	ID 24245, 24246
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A, C, E, Aud, Adm, H, Concessions, L Restrooms, Fieldhouse	1,282,425	-	-	1,282,425	ID 23890, 23891, 23892, 23893, 23894, 12688, 23895, 12689, 12687
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A, C, E, Aud, Adm, H, Fieldhouse	-	-	2,366,730	2,366,730	IDs 9455, 20942, 20943, 20944, 20945, 20946, 20947
Fire Supression/Sprinkler System	Replace heads	A, C, E, Aud, Adm, H, Fieldhouse	-	21,458	193,228	214,686	IDs 9379, 9380, 9381, 9382, 9383, 9384
Intercom	Replace intercoms	A, C, E, Aud, Adm, H, Fieldhouse	-	6,268	284,007	290,275	IDs 9462, 20930, 20931, 30932, 30933, 20934, 20935, 9385
Phone System			-	-	-	-	
Elevators	Renovate	E	291,900	-	-	291,900	ID 23704
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	

Wake_Forest_High_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wake_Forest_High_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields	Install press box	Baseball field	-	100,000	-	100,000	
Football Fields	Upgrade restrooms/concessions	Stadium	-	200,000	-	200,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	Off campus/town maintains
Tracks	Resurface asphalt track (rubber)	Stadium	-	-	1,215,938	1,215,938	ID 23424
Tennis Courts	Install new surface, base, curbs, net post, fencing X2	Behind stadium	-	1,039,500	-	1,039,500	ID 23470, 23471
Gymnasium			-	-	-	-	
Athletic Lighting	Install LED lighting + poles	Baseball field, Site	350,000	250,500	-	600,500	wooden poles; ID 16746
Interior Bleachers			-	-	-	-	
Exterior Bleachers	Replace	Baseball field	-	30,000	-	30,000	
Irrigation	Replace system	Baseball field, football practice field	100,000	-	-	100,000	
Scoreboard			-	-	-	-	
Other Athletics	Install restroom facilities	Baseball field	-	500,000	-	500,000	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2	Upgrade parking lot lighting	Athletic areas	150,000	-	-	150,000	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			5,341,256	3,682,587	19,105,522	28,129,365	
Contingency (20% of renovation cost):			1,068,251	736,517	3,821,104	5,625,873	
Design Fees (5% of renovation cost):			267,063	184,129	955,276	1,406,468	
Total Renovation Cost:			6,676,570	4,603,233	23,881,903	35,161,706	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace walk-in cooler/freezer	Kitchen	-	-	44,400	44,400	ID 9342
Food Prep	Replace electric ovens and steamers	Kitchen	-	70,000	-	70,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	106,000	-	106,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk boxes	Kitchen	4,500	12,000	-	16,500	CNS
Food Storage (Refrigeration)	Replace reach in cooler	Kitchen	-	-	5,000	5,000	CNS
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			4,500	188,000	49,400	241,900	
Total Cost of Renovatons and Furnishings/Equipment			6,681,070	4,791,233	23,931,303	35,403,606	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			6,681,070	4,791,233	23,931,303	35,403,606	
Justifications	Notes						

Wake_STEM_Early_College_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement	Replace exterior windows	A Main	-	-	239,400	239,400	ID 22850
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks	Replace exterior dor with HM door	A Main	-	9,000	-	9,000	ID 22851
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint all surfaces	A Main	-	-	96,038	96,038	ID 22772
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wake_STEM_Early_College_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace main controller JACE	A Main	-	-	26,250	26,250	ID 24248
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wake_STEM_Early_College_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	9,000	361,688	370,688	
Contingency (20% of renovation cost):			-	1,800	72,338	74,138	
Design Fees (5% of renovation cost):			-	450	18,084	18,534	
Total Renovation Cost:			-	11,250	452,109	463,359	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler and ice machine	Kitchen	-	-	9,500	9,500	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving	Replace serving line	Kitchen	-	-	31,000	31,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	40,500	40,500	
Total Cost of Renovatons and Furnishings/Equipment			-	11,250	492,609	503,859	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	11,250	492,609	503,859	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement- standard	Site	-	593,190	1,387,650	1,980,840	ID 12699, 12767, 22623, 6624
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install New MB	A Main, B Concession	-	-	3,563,325	3,563,325	ID 6010, 12219, 6011, 17531
Roof Replacement	Install new shingles	H Storage	4,163	-		4,163	ID 17532
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk expansion/control joints & windows	A Main, B Concession	77,655	68,828	-	146,483	ID 12220, 12218
Exterior Doors/Locks	Replace overhead rollup door	A Main	-	-	14,250	14,250	ID 12214
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace overhead rollup door	B Concession	-	-	14,250	14,250	ID 12215
Roof Replacement	Install New MB	Ticket Booth	-	-	5,850	5,850	ID17531
Roof Replacement	Install New MB	J Pump	-	-	5,400	5,400	ID 6013
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main, B Concession	-	-	238,200	238,200	ID 9146, 9149, 9147, 9148
Demountable/Partitions			-	-	-	-	
Ceilings	Replace/INstall new 2X4 ACT	Campus	-	2,165,769	-	2,165,769	ID 9150
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	182,361	-	182,361	ID 18323
Flooring	Replace rec flooring	A Main	-	26,400	-	26,400	ID 18324
Classroom Painting	Repaint interior surfaces	A Main	-	-	830,211	830,211	ID 6089
Corridor Painting	Repaint interior surfaces	B Concession	-	-	13,824	13,824	ID 9166
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Flooring	Replace VCT flooring	A Main	-	-	1,121,076	1,121,076	ID 8711
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Wakefield_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	A Main, B Concession	4,360,931	-	-	4,360,931	ID 9156, 23566
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	-	52,500	52,500	ID 24846,24847
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Switchgear (600,600,1500 amps)	A Main	-	454,768	-	454,768	8426,17290,17291,12215
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	A Main, B Concession	-	394,495	-	394,495	ID 9161, 9162
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures	Replace water closet,urinals,sinks/faucets	A Main	-	-	636,150	636,150	ID 9140,9143,9152,9145
Sewer Distribution	Replace sanitary lift station	Site	217,500	-	-	217,500	ID 23336
Water Heating			-	-	-	-	
Plumbing Fixtures	Replace water closet,urinals,sinks/faucets	B Concession	-	-	153,000	153,000	ID 9141,9142,17531
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	529,050	-	-	529,050	ID 12685
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace system	A Main	1,851,893	-	-	1,851,893	ID 12671
Fire Supression/Sprinkler System	Replace sprinkler system	A Main	-	33,000	-	33,000	ID 9151
Intercom	Replace	A Main	222,227	-	-	222,227	ID 9170
Phone System			-	-	-	-	
Elevators	Renovate	A Main	-	291,900	-	291,900	ID 2771
Security System	Replace	A Main	-	64,500	-	64,500	ID 9171
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Wakefield_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields	Install synthetic surface	Stadium	-	-	1,500,000	1,500,000	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Replace Surface	Campus	-	1,215,938	-	1,215,938	ID 23040
Tennis Courts	Replace Surface	Campus	-	300,000	-	300,000	ID 13165
Gymnasium			-	-	-	-	
Athletic Lighting	Upgrade to LED/install new	Softball/practice, stadium, baseball	400,000	-	-	400,000	
Interior Bleachers	Replace	GYM	-	221,325	-	221,325	ID 16896
Exterior Bleachers	Replace	Stadium	-	735,000	-	735,000	ID 18135
Irrigation	Replace system	Stadium, practice/softball, baseball	400,000	-	-	400,000	
Scoreboard	Replace with LED	Softball, stadium, gym	-	175,000	-	175,000	
Football Fields	Renovate playing surface	Stadium	50,000	-	-	50,000	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			8,113,419	6,922,473	9,535,686	24,571,578	
Contingency (20% of renovation cost):			1,622,684	1,384,495	1,907,137	4,914,316	
Design Fees (5% of renovation cost):			405,671	346,124	476,784	1,228,579	
Total Renovation Cost:			10,141,774	8,653,092	11,919,608	30,714,473	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine	Kitchen	4,500	-	-	4,500	CNS
Food Prep	Replace gas ovens, steamer, tilt skillet	Kitchen	70,000	-	-	70,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	138,000	-	-	138,000	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Replace 3 milk boxes	Kitchen	-	12,000	-	12,000	CNS
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			212,500	12,000	-	224,500	
Total Cost of Renovatons and Furnishings/Equipment			10,354,274	8,665,092	11,919,608	30,938,973	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			10,354,274	8,665,092	11,919,608	30,938,973	
Justifications	Notes						

Willow_Spring_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace Asphalt Surface Parking Lots	Campus	-	-	370,305	370,305	ID 17461
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage	Reconfigure drainage	Baseball field, stadium	300,000	-	-	300,000	cancelled due to wet field
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing	Install fencing	Athletic complex	400,000	-	-	400,000	security issue
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	Campus	-	1,111,518	-	1,111,518	ID 17864
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Willow_Spring_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace 3	A Main	-	-	416,250	416,250	ID 17895,17896,17897
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	-	52,500	-	52,500	ID 24264,24265
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Willow_Spring_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks	Install new rubber surface	Stadium	-	1,215,938	-	1,215,938	ID 21417
Tennis Courts	Install new surface, base, equip, & fencing	Tennis courts	-	1,485,000	-	1,485,000	ID 23472
Gymnasium			-	-	-	-	
Athletic Lighting	Install lighting	Baseball, softball, practice fields	250,000	-	-	250,000	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation	Upgrade irrigation	Stadium	100,000	-	-	100,000	
Scoreboard	Replace with LED	Gym/athletic complex	175,000	-	-	175,000	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			1,225,000	3,864,955	786,555	5,876,510	
Contingency (20% of renovation cost):			245,000	772,991	157,311	1,175,302	
Design Fees (5% of renovation cost):			61,250	193,248	39,328	293,826	
Total Renovation Cost:			1,531,250	4,831,194	983,194	7,345,638	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace ice machine and milk boxes	Kitchen	-	-	16,500	16,500	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	16,500	16,500	
Total Cost of Renovatons and Furnishings/Equipment			1,531,250	4,831,194	999,694	7,362,138	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			1,531,250	4,831,194	999,694	7,362,138	
Justifications	Notes						

Bridges_Program

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives			-	-	-	-	
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
			0	0	0		
Building Exterior/Structure							
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
			0	0	0		
Building Interior/Finishes							
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Bridges_Program

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units			-	-	-	-	
Air Handling			-	-	-	-	
Controls			-	-	-	-	
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Bridges_Program

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			-	-	-	-	
Contingency (20% of renovation cost):			-	-	-	-	
Design Fees (5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

Bridges_Program

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment							
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
Justifications	Notes						

Connections_Academy

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	110,925	110,925	ID 23271
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting	Repaint	A Main	15,600	-	-	15,600	ID 18280
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint	A Main	41,096	-	-	41,096	ID 15066
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Connections_Academy

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system	A Main	-	-	91,127	91,127	ID 15069
Air Handling			-	-	-	-	
Controls	Replace JACE controller	A Main	26,250	-	-	26,250	ID 24044
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Renovate chairlift	A Main	-	24,975	-	24,975	ID 15067
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Supression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Connections_Academy

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			82,946	24,975	202,052	309,973	
Contingency (20% of renovation cost):			16,589	4,995	40,410	61,995	
Design Fees (5% of renovation cost):			4,147	1,249	10,103	15,499	
Total Renovation Cost:			103,683	31,219	252,565	387,466	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler	Kitchen	-	-	5,000	5,000	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	5,000	5,000	
Total Cost of Renovatons and Furnishings/Equipment			103,683	31,219	257,565	392,466	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			103,683	31,219	257,565	392,466	
Justifications	Notes						

Infinity_Program_at_Sandburg

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Repave Parking lots	Campus	-	336,821	-	336,821	ID 19100
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
			0	0	0		
Building Exterior/Structure							
Roof Replacement			-	-	-	-	
Roof Replacement			-	-	-	-	
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
			0	0	0		
Building Interior/Finishes							
Wall Construction			-	-	-	-	
Restroom Partitions			-	-	-	-	
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring			-	-	-	-	
Flooring			-	-	-	-	
Classroom Painting			-	-	-	-	
Corridor Painting	Repaint interior surfaces	A-Main	-	48,448	-	48,448	ID 19082
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Infinity_Program_at_Sandburg

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers			-	-	-	-	
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC units/ distribution	A-Main	-	-	107,429	107,429	ID 19088
Air Handling			-	-	-	-	
Controls	Install JACE controller	A-Main	28,000	28,000	-	56,000	
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting			-	-	-	-	
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access			-	-	-	-	
ADA Toilet Renovations			-	-	-	-	
Fire Alarm			-	-	-	-	
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom			-	-	-	-	
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System			-	-	-	-	
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Infinity_Program_at_Sandburg

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			28,000	413,269	107,429	548,698	
Contingency (20% of renovation cost):			5,600	82,654	21,486	109,740	
Design Fees (5% of renovation cost):			1,400	20,663	5,371	27,435	
Total Renovation Cost:			35,000	516,587	134,286	685,873	

Infinity_Program_at_Sandburg

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)			-	-	-	-	
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving			-	-	-	-	
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			35,000	516,587	134,286	685,873	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			35,000	516,587	134,286	685,873	
Justifications	Notes						

Longview_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Resurface parking lots	Parking lots, basketball court	270,222	-	48,328	318,550	ID 22491, 22492, 24857, 24859, 24860
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new MB	A Main	-	-	437,805	437,805	ID 5964
Roof Replacement	Install new FAR (liquid resin)	A Main	-	551,678	-	551,678	ID 5933
Structural Repairs				-	-	-	
Window Replacement	Apply acrylic coating to panels	A Main		6,075	-	6,075	ID 16556
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	A Main	55,455	-	-	55,455	ID 16554, 16555
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace partitions and urinal screens	A Main	49,200	-	-	49,200	ID 10870, 10871
Demountable/Partitions			-	-	-	-	
Ceilings			-	-	-	-	
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	14,694	-	-	14,694	ID 10879
Flooring	Replace VCT	A Main	224,037	-	-	224,037	ID 10868
Classroom Painting	Repaint interior surfaces	A Main	-	-	179,390	179,390	ID 10862
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Longview_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	-	123,090	-	123,090	ID 1958
Chillers/Cooling Towers	Replace chiller	A Main	191,550	-	-	191,550	ID 1246
HVAC Units	Replace units	A Main	935,946	-	-	935,946	ID 10880
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	-	26,250	26,250	ID 24367
High Voltage Electrical			-	-	-	-	
Electrical Distribution			-	-	-	-	
Electrical Equipment			-	-	-	-	
Interior Lighting	Upgrade to LED	A Main	109,973	-	-	109,973	ID 10877
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Controls	Replace BAS controls	A Main	150,921	-	-	150,921	ID 19597
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	23,700	-	-	23,700	ID 10881
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace fire alarm system	A Main	452,374	-	-	452,374	ID 10883
Fire Supression/Sprinkler System	Replace sprinkler heads	A Main	38,998	-	-	38,998	ID 10873
Intercom	Replace intercom	A Main	38,998	-	-	38,998	ID 10884
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	-	291,900	291,900	ID 10863
Security System	Replace security system	A Main	-	-	32,250	32,250	ID 10885
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Longview_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			2,556,069	680,843	1,015,923	4,252,835	
Contingency (20% of renovation cost):			511,214	136,169	203,185	850,567	
Design Fees (5% of renovation cost):			127,803	34,042	50,796	212,642	
Total Renovation Cost:			3,195,086	851,054	1,269,904	5,316,044	

Longview_School

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in coolers	Kitchen	-	-	10,000	10,000	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving	Replace hot hold cabinet	Kitchen	-	7,328	-	7,328	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	7,328	10,000	17,328	
Total Cost of Renovatons and Furnishings/Equipment			3,195,086	858,382	1,279,904	5,333,372	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			3,195,086	858,382	1,279,904	5,333,372	
Justifications	Notes						

Mount_Vernon_Bridges

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	-	227,940	227,940	ID 23275, 23276
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds	Install new K and elem equip	Campus	304,463	-	-	304,463	ID 16715, 16716
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	C Main	-	-	361,320	361,320	ID 7195
Roof Replacement	Install new FAR silicone	D classrooms	-	262,800	-	262,800	ID 7196
Structural Repairs			-	-	-	-	
Window Replacement	Replace windows and frames	B multipurpose	-	-	144,000	144,000	ID 3834
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	B multipurpose, C Main, D Classrooms	36,713	24,383	-	61,096	ID 18623, 6772, 6897, 6773, 6894
Exterior Doors/Locks	Replace exterior doors	B multipurpose	31,500	-	-	31,500	ID 2550
Exterior Painting			-	-	-	-	
Exterior Doors/Locks	Replace OH/roll-up door	B multipurpose	-	7,125	-	7,125	ID 2314
Roof Replacement	Install new MB	B multipurpose	-	82,575	-	82,575	ID 5948
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace toilet partitions, urinal screens	C Main, D classrooms	-	-	31,800	31,800	ID 18632, 18634, 18633, 18635
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	C Main, B multipurpose	-	-	302,571	302,571	ID 18625, 18624
Ceilings	Replace ceiling ACT	D classrooms	-	153,351	-	153,351	ID 18626
Flooring	Replace VCT flooring	B multipurpose, C Main, D Classrooms	-	-	229,284	229,284	ID 18630, 8264, 8625
Flooring	Replace carpet	D classrooms	-	-	22,752	22,752	ID 1591
Classroom Painting	Repaint interior surfaces	B multipurpose, C Main, D Classrooms	-	-	186,377	186,377	ID 18631, 5172, 5173
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors	Replace wood doors	B multipurpose	-	-	33,750	33,750	ID 18627
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Mount_Vernon_Bridges

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Refurbish boiler	C Main	-	107,408	-	107,408	ID 2018
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	B multipurpose, C Main, D Classrooms	390,079	408,960	-	799,039	ID 4388, 4389, 4390
Air Handling			-	-	-	-	
Controls	Replace JACE panel	C Main	-	26,250	-	26,250	ID 24164
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace 2 600 amp panels	C Main	-	-	198,300	198,300	ID 8557, 8558
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	B multipurpose, C Main, D Classrooms	23,265	85,435	-	108,700	ID 4807, 4808, 4809
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution	Replace water distribution system	B multipurpose	16,349	-	-	16,349	ID 18636
Plumbing Fixtures	Replace water closets, wall hung urinals, utility sinks, lavatories	D classrooms, B multipurpose	-	-	71,700	71,700	ID 13798, 13817, 13839, 13872, 13788, 13861
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Electrical Distribution	Replace 600 amp panel	D classrooms	-	99,150	-	99,150	ID 8424
Electrical Distribution	Replace electrical service & distribution	B multipurpose	-	17,166	-	17,166	ID 18639
Controls	Replace BAS system controls	C Main, D classrooms	115,401	-	-	115,401	ID 20674, 20675
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	C Main, D classrooms	340,650	-	-	340,650	ID 19654, 19655
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	B multipurpose, C Main, D Classrooms	379,936	-	-	379,936	ID 20678, 20676, 20677
Fire Suppression/Sprinkler System			-	-	-	-	
Intercom	Replace	C Main, D classrooms	-	29,819	-	29,819	ID 20672, 20673
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Replace security system	C Main	-	32,250	-	32,250	ID 7712
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal	Abate asbestos	B multipurpose	-	18,750	-	18,750	ID 23832
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Mount_Vernon_Bridges

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			1,638,356	1,355,421	1,809,794	4,803,571	
Contingency (20% of renovation cost):			327,671	271,084	361,959	960,714	
Design Fees (5% of renovation cost):			81,918	67,771	90,490	240,179	
Total Renovation Cost:			2,047,945	1,694,276	2,262,243	6,004,464	

Mount_Vernon_Bridges

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	-	4,000	14,500	18,500	CNS
Food Prep	Replace gas oven	Kitchen	-	-	15,000	15,000	CNS
Dishwashing			-	-	-	-	
Serving	Replace serving lines	Kitchen	-	-	53,000	53,000	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			-	4,000	82,500	86,500	
Total Cost of Renovatons and Furnishings/Equipment							
			2,047,945	1,698,276	2,344,743	6,090,964	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total							
			2,047,945	1,698,276	2,344,743	6,090,964	
Justifications							
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	14,355	265,785	280,140	ID 10780, 10778, 10779, 12441
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR silicone	A Main	-	-	282,120	282,120	ID 7150
Roof Replacement	Install new MB	A Main	-	241,425	-	241,425	ID 5975
Structural Repairs			-	-	-	-	
Window Replacement	Recaulk windows, expansion & control joints	A Main	-	59,291	-	59,291	ID 16778, 16779
Masonry/Ext. Wall Repairs			-	-	-	-	
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screens, toilet partitions	A Main	-	-	38,400	38,400	ID 10760, 10761
Demountable/Partitions			-	-	-	-	
Ceilings	Replace ceiling ACT	A Main	-	-	357,012	357,012	ID 10762
Ceilings			-	-	-	-	
Flooring	Replace carpet	A Main	-	-	45,919	45,919	ID 10770
Flooring	Replace VCT flooring	A Main	-	-	211,959	211,959	ID 10758
Classroom Painting	Repaint interior surfaces	A Main	-	-	136,855	136,855	ID 6078
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

Phillips_High

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	A Main	107,408	-	-	107,408	ID 1979
Chillers/Cooling Towers	Replace chiller	A Main	-	191,550	-	191,550	ID 1412
HVAC Units	Replace HVAC system distribution/controls	A Main	-	714,384	-	714,384	ID 10771
Air Handling			-	-	-	-	
Controls	Replace JACE panel	A Main	-	26,250	-	26,250	ID 24150
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace main switchgear/600 amp panel/800	A Main	-	-	465,878	465,878	ID 8550, 12332, 12333
Electrical Equipment	Install new generator	A Main	-	30,300	-	30,300	ID 9673
Interior Lighting	Replace/modernize	A Main	-	83,940	-	83,940	ID 10768
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution	Renovate existing sanitary lift station	A Main	-	217,500	-	217,500	ID 23326
Water Heating			-	-	-	-	
Controls	Replace BAS system controls	A Main	115,136	-	-	115,136	ID 19601
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	A Main	173,948	-	-	173,948	ID 10772
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	A Main	297,510	-	-	297,510	ID 10776
Fire Supression/Sprinkler System			-	-	-	-	
Intercom	Replace	A Main	-	35,701	-	35,701	ID 10777
Phone System			-	-	-	-	
Elevators	Renovate elevator	A Main	-	291,900	-	291,900	ID 12347
Security System	Replace security system	A Main	-	32,250	-	32,250	ID 10775
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
Baseball Fields			-	-	-	-	
Football Fields			-	-	-	-	
Soccer Fields			-	-	-	-	
Softball Fields			-	-	-	-	
Tracks			-	-	-	-	
Tennis Courts			-	-	-	-	
Gymnasium			-	-	-	-	
Athletic Lighting			-	-	-	-	
Interior Bleachers			-	-	-	-	
Exterior Bleachers			-	-	-	-	
Irrigation			-	-	-	-	
Scoreboard			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Athletics			-	-	-	-	
Other Renovations			0	0	0		
Other Renovation 2			-	-	-	-	
Other Renovation 3			-	-	-	-	
Subtotal Renovations			694,002	1,938,846	1,803,928	4,436,776	
Contingency (20% of renovation cost):			138,800	387,769	360,786	887,355	
Design Fees (5% of renovation cost):			34,700	96,942	90,196	221,839	
Total Renovation Cost:			867,503	2,423,558	2,254,910	5,545,970	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	5,000	4,000	4,500	13,500	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinet	Kitchen	-	60,328	-	60,328	CNS
Ventilation			-	-	-	-	
Food Storage (Refrigeration)	Renovate walk-in cooler/freezer	Kitchen	-	44,400	-	44,400	ID 10757
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			5,000	108,728	4,500	118,228	
Total Cost of Renovatons and Furnishings/Equipment			872,503	2,532,286	2,259,410	5,664,198	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			872,503	2,532,286	2,259,410	5,664,198	
Justifications	Notes						

River_Oaks_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
Parking/Drives	Replace asphalt pavement	Campus	-	61,335	157,470	218,805	ID 12175, 12176, 12192
Parking/Drives			-	-	-	-	
Sidewalks			-	-	-	-	
Sewer System			-	-	-	-	
Water System			-	-	-	-	
Grading/Drainage			-	-	-	-	
Canopy (cov. walk)			-	-	-	-	
Playgrounds			-	-	-	-	
Fencing			-	-	-	-	
Landscape			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Other Site Improvements			-	-	-	-	
Building Exterior/Structure			0	0	0		
Roof Replacement	Install new FAR	B Main	37,680	-	-	37,680	ID 12497
Roof Replacement	Install new MB	B Main	-	219,660	-	219,660	ID 12498
Structural Repairs			-	-	-	-	
Window Replacement			-	-	-	-	
Masonry/Ext. Wall Repairs	Recaulk windows, expansion & control joints	B Main	-	61,317	-	61,317	ID 16989, 16992
Exterior Doors/Locks			-	-	-	-	
Exterior Painting			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Other Building Exterior/Structure			-	-	-	-	
Building Interior/Finishes			0	0	0		
Wall Construction			-	-	-	-	
Restroom Partitions	Replace urinal screen, toilet partitions	B Main	-	-	36,000	36,000	ID 12482, 12483
Demountable/Partitions			-	-	-	-	
Ceilings	Replace 2x4 ACT	B Main	-	-	253,530	253,530	ID 12484
Ceilings			-	-	-	-	
Flooring	Replace carpet	B Main	-	-	260,819	260,819	ID 21186
Flooring	Replace VCT flooring	B Main	-	-	177,111	177,111	ID 12480
Classroom Painting	Repaint interior surfaces	B Main	-	-	97,187	97,187	ID 12495
Corridor Painting			-	-	-	-	
Support Area Painting			-	-	-	-	
Interior Doors			-	-	-	-	
Blinds			-	-	-	-	
Lockers			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	
Other Building Interior/Finishes			-	-	-	-	

River_Oaks_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing			0	0	0		
Boilers	Replace boiler	B Main	91,725	-	-	91,725	ID 12458
Chillers/Cooling Towers			-	-	-	-	
HVAC Units	Replace HVAC system distribution/controls	B Main	-	507,060	-	507,060	ID 12496
Air Handling			-	-	-	-	
Controls	Replace JACE controller	B Main	-	26,250	-	26,250	ID 24201
High Voltage Electrical			-	-	-	-	
Electrical Distribution	Replace Switchgear	B Main	-	-	241,125	241,125	ID 8578
Electrical Equipment			-	-	-	-	
Interior Lighting	Replace/modernize	B Main	-	59,580	-	59,580	ID 12490
Exterior Lighting			-	-	-	-	
Low Voltage Electrical			-	-	-	-	
Water Distribution			-	-	-	-	
Plumbing Fixtures			-	-	-	-	
Sewer Distribution			-	-	-	-	
Water Heating			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Other HVAC/Electrical/Plumbing			-	-	-	-	
Building Code/Life Safety			0	0	0		
ADA Ramps/H.C. Access	Upgrade for ADA compliance	B Main	4,200	-	-	4,200	ID 12499
ADA Toilet Renovations			-	-	-	-	
Fire Alarm	Replace	B Main	211,275	-	-	211,275	ID 12491
Fire Suppression/Sprinkler System	Replace sprinkler head	B Main	-	21,128	-	21,128	ID 7570
Intercom	Replace	B Main		21,128	-	21,128	ID 12489
Phone System			-	-	-	-	
Elevators			-	-	-	-	
Security System	Install new sensors/monitors	B Main	-	48,000	-	48,000	ID 12486
Technology Equipment			-	-	-	-	
Emergency Lighting			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Other Building Code/Life Safety			-	-	-	-	
Environmental			0	0	0		
Asbestos Material Removal			-	-	-	-	
Lead Paint Removal			-	-	-	-	
Lead in Water Removal			-	-	-	-	
Inground Fuel Tanks			-	-	-	-	
Other Environmental			-	-	-	-	
Other Environmental			-	-	-	-	

River_Oaks_Middle

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics			0	0	0		
	Baseball Fields		-	-	-	-	
	Football Fields		-	-	-	-	
	Soccer Fields		-	-	-	-	
	Softball Fields		-	-	-	-	
	Tracks		-	-	-	-	
	Tennis Courts		-	-	-	-	
	Gymnasium		-	-	-	-	
	Athletic Lighting		-	-	-	-	
	Interior Bleachers		-	-	-	-	
	Exterior Bleachers		-	-	-	-	
	Irrigation		-	-	-	-	
	Scoreboard		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
	Other Athletics		-	-	-	-	
Other Renovations			0	0	0		
	Other Renovation 2		-	-	-	-	
	Other Renovation 3		-	-	-	-	
Subtotal Renovations			344,880	1,025,458	1,223,242	2,593,580	
Contingency (20% of renovation cost):			68,976	205,092	244,648	518,716	
Design Fees (5% of renovation cost):			17,244	51,273	61,162	129,679	
Total Renovation Cost:			431,100	1,281,823	1,529,053	3,241,975	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing		-	-	-	-	
Media Center Furnishings For Addition	Derived from Addition Costing		-	-	-	-	
Classroom			-	-	-	-	
Science Labs			-	-	-	-	
Cafeteria			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Other Furniture			-	-	-	-	
Child Nutrition			0	0	0		
Kitchen Equipment for New/Addition	Derived from New/Addition Costing		-	-	-	-	
Food Storage (Refrigeration)	Replace reach-in cooler, ice machine, milk box	Kitchen	5,000	4,000	4,500	13,500	CNS
Food Prep			-	-	-	-	
Dishwashing			-	-	-	-	
Serving	Replace serving lines and hot hold cabinets	Kitchen	7,328	69,000	-	76,328	CNS
Ventilation			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Other Child Nutrition			-	-	-	-	
Total Furnishings/Equipment			12,328	73,000	4,500	89,828	
Total Cost of Renovatons and Furnishings/Equipment			443,428	1,354,823	1,533,553	3,331,803	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			443,428	1,354,823	1,533,553	3,331,803	
Justifications	Notes						

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Site Improvements							
	Parking/Drives					-	
	Parking/Drives					-	
	Sidewalks					-	
	Sewer System					-	
	Water System					-	
	Grading/Drainage					-	
	Canopy (cov. walk)					-	
	Playgrounds					-	
	Fencing					-	
	Landscape					-	
	Other Site Improvements					-	
	Other Site Improvements					-	
	Other Site Improvements					-	
Building Exterior/Structure							
	Roof Replacement					-	
	Roof Replacement					-	
	Structural Repairs					-	
	Window Replacement					-	
	Masonry/Ext. Wall Repairs					-	
	Exterior Doors/Locks					-	
	Exterior Painting					-	
	Other Building Exterior/Structure					-	
	Other Building Exterior/Structure					-	
	Other Building Exterior/Structure					-	
Building Interior/Finishes							
	Wall Construction					-	
	Restroom Partitions					-	
	Demountable/Partitions					-	
	Ceilings					-	
	Ceilings					-	
	Flooring					-	
	Flooring					-	
	Classroom Painting					-	
	Corridor Painting					-	
	Support Area Painting					-	
	Interior Doors					-	
	Blinds					-	
	Lockers					-	
	Other Building Interior/Finishes					-	
	Other Building Interior/Finishes					-	
	Other Building Interior/Finishes					-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
HVAC/Electrical/Plumbing							
Boilers						-	
Chillers/Cooling Towers						-	
HVAC Units						-	
Air Handling						-	
Controls						-	
High Voltage Electrical						-	
Electrical Distribution						-	
Electrical Equipment						-	
Interior Lighting						-	
Exterior Lighting						-	
Low Voltage Electrical						-	
Water Distribution						-	
Plumbing Fixtures						-	
Sewer Distribution						-	
Water Heating						-	
Other HVAC/Electrical/Plumbing						-	
Other HVAC/Electrical/Plumbing						-	
Other HVAC/Electrical/Plumbing						-	
Building Code/Life Safety							
ADA Ramps/H.C. Access						-	
ADA Toilet Renovations						-	
Fire Alarm						-	
Fire Supression/Sprinkler System						-	
Intercom						-	
Phone System						-	
Elevators						-	
Security System						-	
Technology Equipment						-	
Emergency Lighting						-	
Other Building Code/Life Safety						-	
Other Building Code/Life Safety						-	
Other Building Code/Life Safety						-	
Environmental							
Asbestos Material Removal						-	
Lead Paint Removal						-	
Lead in Water Removal						-	
Inground Fuel Tanks						-	
Other Environmental						-	
Other Environmental						-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Athletics							
Baseball Fields						-	
Football Fields						-	
Soccer Fields						-	
Softball Fields						-	
Tracks						-	
Tennis Courts						-	
Gymnasium						-	
Athletic Lighting						-	
Interior Bleachers						-	
Exterior Bleachers						-	
Irrigation						-	
Scoreboard						-	
Other Athletics						-	
Other Athletics						-	
Other Athletics						-	
Other Renovations							
Other Renovation 2						-	
Other Renovation 3						-	
Subtotal Renovations			-	-	-	-	
Contingency (10% of renovation cost):			-	-	-	-	
Design Fees (8.5% of renovation cost):			-	-	-	-	
Total Renovation Cost:			-	-	-	-	

Renovations

Building System	Project Description	Location	Priority A 1-2 Years	Priority B 3-5 Years	Priority C 6-10 Years	Total	Additional Comments
Furnishings/Equipment							
Furniture							
Fur/Equip For New/Addition	Derived from New/Addition Costing					-	
Media Center Furnishings For Addition	Derived from Addition Costing					-	
Classroom						-	
Science Labs						-	
Cafeteria						-	
Other Furniture						-	
Other Furniture						-	
Other Furniture						-	
Child Nutrition							
Kitchen Equipment for New/Addition	Derived from New/Addition Costing					-	
Food Storage (Refrigeration)						-	
Food Prep						-	
Dishwashing						-	
Serving						-	
Ventilation						-	
Other Child Nutrition						-	
Other Child Nutrition						-	
Other Child Nutrition						-	
Total Furnishings/Equipment			-	-	-	-	
Total Cost of Renovatons and Furnishings/Equipment			-	-	-	-	
Additions/New/Land							
Additions	Derived from Addition Costing					-	
Additions	Derived from Addition Costing					-	
New	Derived from New School Costing					-	
Land	Derived from New School/Addition Costing					-	
Subtotal Additions/New/Land			-	-	-	-	
Grand Total			-	-	-	-	
Justifications	Notes						