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|---|---|---|---|---|---|---|
| | **Acalanes Union High School District** | | | | **March 23, 2026** | |
| | **Acalanes High School** | | | | | |
| | **2026-2027** | | | | | |
| **Fall** | | | **Golf - Girls** | | | |
| | | | | | | |
| Beginning Fund Balance | | | | | -$3,708 | *Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes. |
| | | | | | | |
| Revenue Source | Revenue Description | | | Revenue Budget | Revenue Actual | |
| Athlete Contribution (Varsity) | 16 | 80% | 415 | $5,312 | $0 | |
| | (# Athletes) | (Participation Rate) | (Contribution) | | | |
| Athlete Contribution (Frosh/JV) | | | | $0 | | |
| | (# Athletes) | (Participation Rate) | (Contribution) | | | |
| Donations | Girls golf Booster discretionary funding ($3842), 2025 Booster funding ($6158) | | | $10,000 | $0 | |
| Fundraising | | | | | $0 | |
| | | | | | | |
| | | | Total Revenues | $15,312 | $0 | |
| | | | | | | |
| | | | Beginning Fund Balance + Total Revenues | $11,604 | -$3,708 | |
| | | | | | | |
| Major Expenditure Category | Expenditure Description | | | Expenditure Budget | Expenditure Actual | |
| AHS General Athletics Contribution | Contribution to Run AHS Athletics | | | $1,214 | $0 | *Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption |
| Coaching Stipends* | 1 head varsity, 1 head jv **($6930)** | | | $6,930.00 | $0 | |
| Player Uniforms/Apparel | Uniform separate payment on Webstore, additional uniforms ($320) | | | $320.00 | $0 | |
| Coaching Uniforms | Embroidery ($32) | | | $32.00 | $0 | |
| Officials/Dues | | | | | $0 | |
| Travel Expenses | | | | | $0 | |
| Tournament Expenses | Tournaments and clinics **($2205)** | | | $2,205.00 | $0 | |
| Equipment | Golf Balls, range balls **($150)** | | | $150.00 | $0 | |
| Custodial Fees | | | | | $0 | |
| Banquet/Team Lunches | | | | | $0 | |
| Offseason Activities | | | | | $0 | |
| Fundraising Expenses | | | | | $0 | |
| Other | Senior Banners **($120)**, Awards **($400)**, Senior Day Expenses **($200)** | | | $720.00 | $0 | |
| Webstore Fees | 4.00% | | | $212 | $0 | |
| | | | | | | |
| | | | Total Expenditures | $11,783 | $0 | |
| | | | | | | |
| Ending Fund Balance (less Committed Accruals) (6/30/2025) | | | | -$179 | -$3,708 | |
| | | | | | | |
| Athletic Director Appoval: | | | | | | |
| ASB Approval: | | | | | | |
| Fiscal Services Approval: | Yes | | | | | |
| | | | | | | |
| *For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance) | | | | | | |