

FY2026-27 UNIFORM BUDGET SUMMARY

Aurora Academy Charter School Code: 0458 Adams-Arapahoe 28J District Code: 0180 Approved Budget Approved: June 3, 2026					
Budgeted Pupil Count: 525.00		Object Source	11 Charter School Fund	41 Building Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)			3,046,154	755,312	3,801,466
Revenues					
Local Sources	1000 - 1999	2,471,882	447,714	2,919,596	
Intermediate Sources	2000 - 2999	-	-	-	
State Sources	3000 - 3999	323,885	-	323,885	
Federal Sources	4000 - 4999	85,335	-	85,335	
Total Revenues			2,881,102	447,714	3,328,816
Total Beginning Fund Balance and Reserves			5,927,256	1,203,026	7,130,282
Total Allocations To/From Other Funds	5600,5700, 5800	6,997,200	-	6,997,200	
Transfers To/From Other Funds	5200 - 5300	-	352,286	352,286	
Other Sources	5100,5400, 5500,5900, 5990, 5991	102,000	-	102,000	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			13,026,456	1,555,312	14,581,768
Expenditures					
Instruction - Program 0010 to 2099					
Salaries	0100	3,672,007	-	3,672,007	
Employee Benefits, including object 0280	0200	1,130,372	-	1,130,372	
Purchased Services	0300,0400, 0500	517,538	-	517,538	
Supplies and Materials	0600	191,294	-	191,294	
Property	0700	8,160	-	8,160	
Other	0800, 0900	1,500	-	1,500	
Total Instruction			5,520,871	-	5,520,871
Supporting Services					
Students - Program 2100					
Salaries	0100	-	-	-	
Employee Benefits, including object 0280	0200	-	-	-	
Purchased Services	0300,0400, 0500	4,000	-	4,000	
Supplies and Materials	0600	6,602	-	6,602	
Property	0700	-	-	-	
Other	0800, 0900	-	-	-	
Total Students			10,602	-	10,602

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Instructional Staff - Program 2200					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,0500	38,827	-	-	38,827
Supplies and Materials	0600	2,117	-	-	2,117
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Instructional Staff		40,944	-	-	40,944
General Administration - Program 2300, including Program 2303 and 2304					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,0500	264,441	-	-	264,441
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	21,726	-	-	21,726
Total School Administration		286,167	-	-	286,167
School Administration - Program 2400					
Salaries	0100	976,587	-	-	976,587
Employee Benefits, including object 0280	0200	279,369	-	-	279,369
Purchased Services	0300,0400,0500	2,117	-	-	2,117
Supplies and Materials	0600	44,370	-	-	44,370
Property	0700	148,920	-	-	148,920
Other	0800, 0900	11,985	-	-	11,985
Total School Administration		1,463,347	-	-	1,463,347
Business Services - Program 2500, including Program 2501					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,0500	234,292	3,577	-	237,869
Supplies and Materials	0600	-	-	-	-
Property	0700	-	-	-	-
Other	0800, 0900	-	-	-	-
Total Business Services		234,292	3,577	-	237,869
Operations and Maintenance - Program 2600					
Salaries	0100	69,000	-	-	69,000
Employee Benefits, including object 0280	0200	15,767	-	-	15,767

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	Object Source	11 Charter School Fund	41 Building Fund	TOTAL
Purchased Services	0300,0400,0500	776,416	-	776,416
Supplies and Materials	0600	123,538	319,768	443,306
Property	0700	-	-	-
Other	0800, 0900	-	57,118	57,118
Total Operations and Maintenance		984,721	376,886	1,361,607
Student Transportation - Program 2700				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Student Transportation		-	-	-
Central Support - Program 2800, including Program 2801				
Salaries	0100	94,110	-	94,110
Employee Benefits, including object 0280	0200	21,504	-	21,504
Purchased Services	0300,0400,0500	283,445	-	283,445
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Central Support		399,060	-	399,060
Other Support - Program 2900				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	2,344	-	2,344
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Other Support		2,344	-	2,344
Food Service Operations - Program 3100				
Salaries	0100	136,000	-	136,000
Employee Benefits, including object 0280	0200	31,076	-	31,076
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	16,014	-	16,014
Property	0700	-	-	-
Other	0800, 0900	-	-	-

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	Object Source	11 Charter School Fund	41 Building Fund	TOTAL
Total Other Support		183,090	-	183,090
Enterprise Operations - Program 3200				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Enterprise Operations		-	-	-
Community Services - Program 3300				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Community Services		-	-	-
Education for Adults - Program 3400				
Salaries	0100	-	-	-
Employee Benefits, including object 0280	0200	-	-	-
Purchased Services	0300,0400,0500	-	-	-
Supplies and Materials	0600	-	-	-
Property	0700	-	-	-
Other	0800, 0900	-	-	-
Total Education for Adults Services		-	-	-
Total Supporting Services		3,604,565	380,463	3,985,028

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Property - Program 4000					
Salaries	0100	-	-	-	-
Employee Benefits, including object 0280	0200	-	-	-	-
Purchased Services	0300,0400,0500	-	-	-	-
Supplies and Materials	0600	-	-	-	-
Property	0700	434,731	-	-	434,731
Other	0800, 0900	-	-	-	-
Total Property		434,731	-	-	434,731
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure					
Salaries	0100	N/A	N/A	-	-
Employee Benefits, including object 0280	0200	N/A	N/A	-	-
Purchased Services	0300,0400,0500	N/A	N/A	-	-
Supplies and Materials	0600	N/A	N/A	-	-
Property	0700	N/A	N/A	-	-
Other	0800, 0900	-	419,537	419,537	-
Total Other Uses		-	419,537	419,537	-
Total Expenditures		9,560,167	800,000	10,360,167	
APPROPRIATED RESERVES					
Other Reserved Fund Balance (9900)	0840	-	-	-	-
Other Restricted Reserves (932X)	0840	-	-	-	-
Reserved Fund Balance (9100)	0840	420,135	-	-	420,135
District Emergency Reserve (9315)	0840	-	-	-	-
Reserve for TABOR 3% (9321)	0840	-	-	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-	-	-
Total Reserves		420,135	-	-	420,135
Total Expenditures and Reserves		9,980,302	800,000	10,780,302	

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BUDGETED ENDING FUND BALANCE				
Non-spendable fund balance (9900)	6710	-	-	-
Restricted fund balance (9900)	6720	-	-	-
TABOR 3% emergency reserve (9321)	6721	296,849	24,000	320,849
TABOR multi year obligations (9322)	6722	-	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-	-
BEST capital renewal reserve (9327)	6727	-	-	-
Total program reserve (9328)	6728	-	-	-
Committed fund balance (9900)	6750	-	-	-
Committed fund balance (15% limit) (9200)	6750	-	-	-
Assigned fund balance (9900)	6760	1,252,260	731,312	1,983,572
Unassigned fund balance (9900)	6770	1,497,045	-	1,497,045
Net investment in capital assets (9900)	6790	-	-	-
Restricted net position (9900)	6791	-	-	-
Unrestricted net position (9900)	6792	-	-	-
Total Ending Fund Balance		3,046,154	755,312	3,801,466
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		(0)	-	(0)
Use of a portion of beginning fund balance resolution required?		No	No	No