OWEN J. ROBERTS SCHOOL DISTRICT

BOARD PRESENTATION

March 16, 2026

SCHRADERGROUP



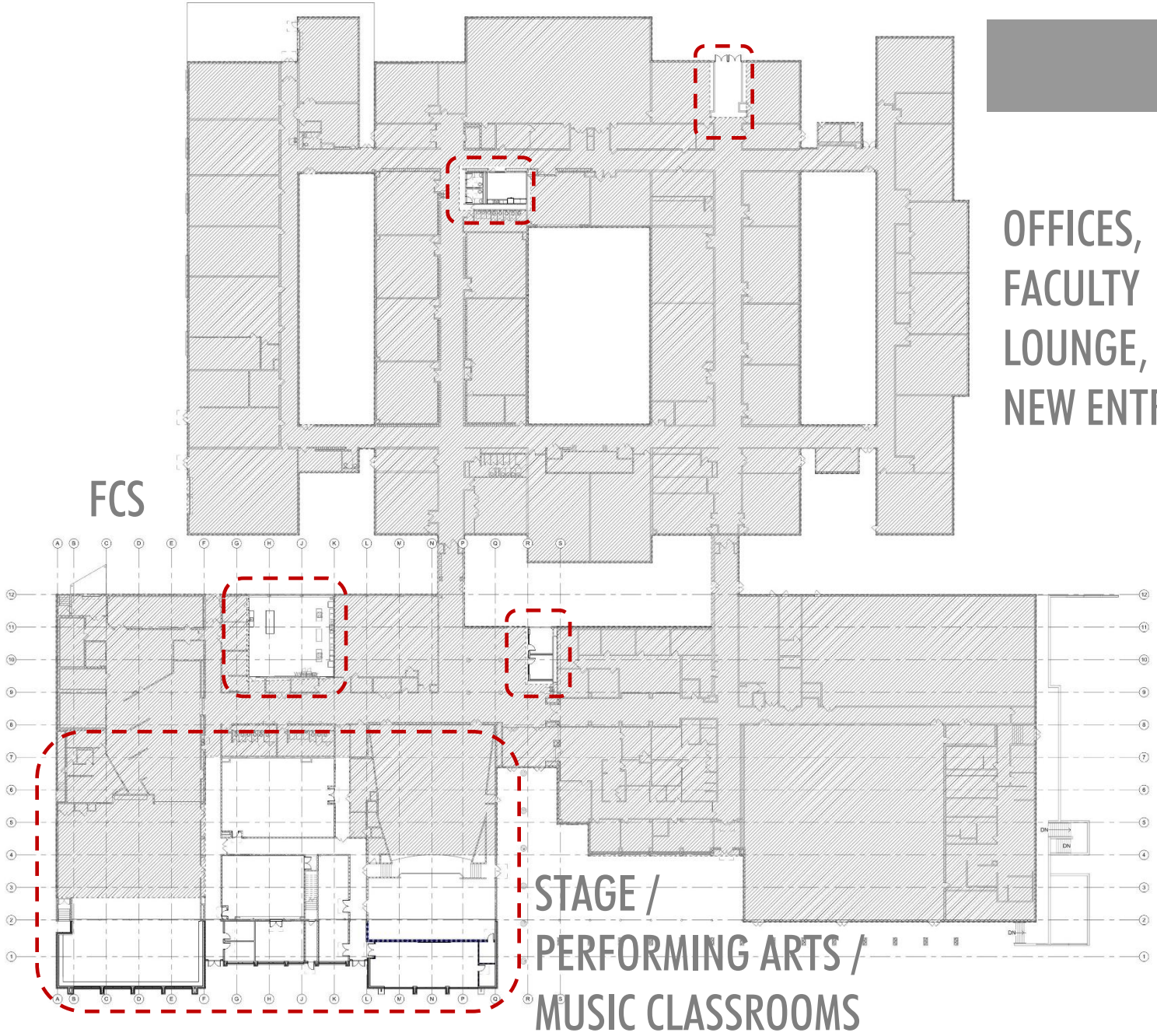
DISCUSSION

01 HIGH SCHOOL & MIDDLE SCHOOL UPDATE
02 SITE UPDATE REVIEW
03 SCHEDULE & PHASING & COST
04 ACT 34

DISCUSSION

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MIDDLE SCHOOL



OFFICES,
FACULTY
LOUNGE,
NEW ENTRANCE

FCS

CAFETERIA
EXPANSION

STAGE /
PERFORMING ARTS /
MUSIC CLASSROOMS

MIDDLE SCHOOL



CAFETERIA EXPANSION

STAGE / PERFORMING ARTS / MUSIC CLASSROOMS

MIDDLE SCHOOL



HIGH SCHOOL
First Floor

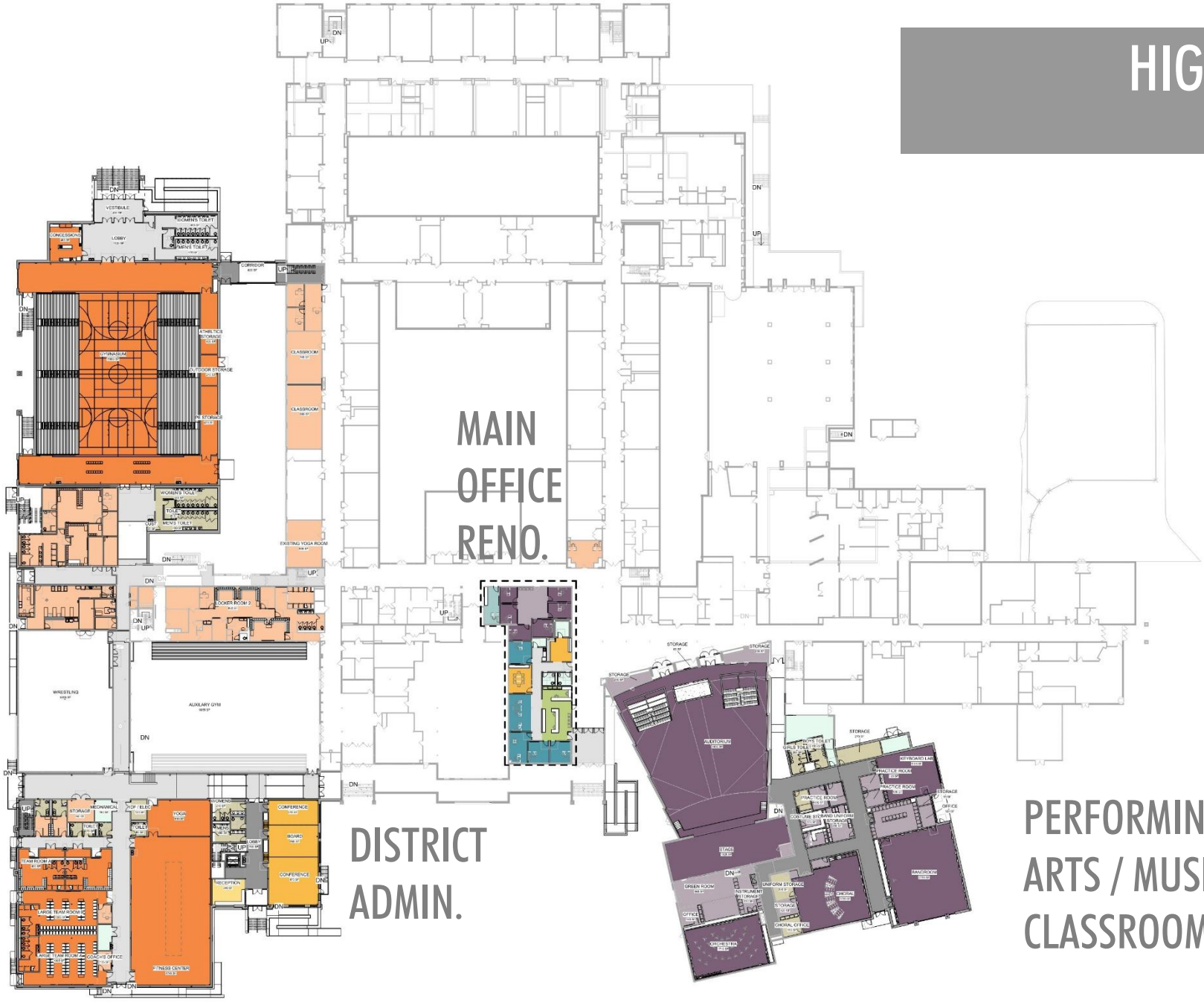
GYMNASIUM,
LOCKER ROOMS

MAIN
OFFICE
RENO.

LOCKER ROOMS,
TEAM ROOMS,
FITNESS CENTER

DISTRICT
ADMIN.

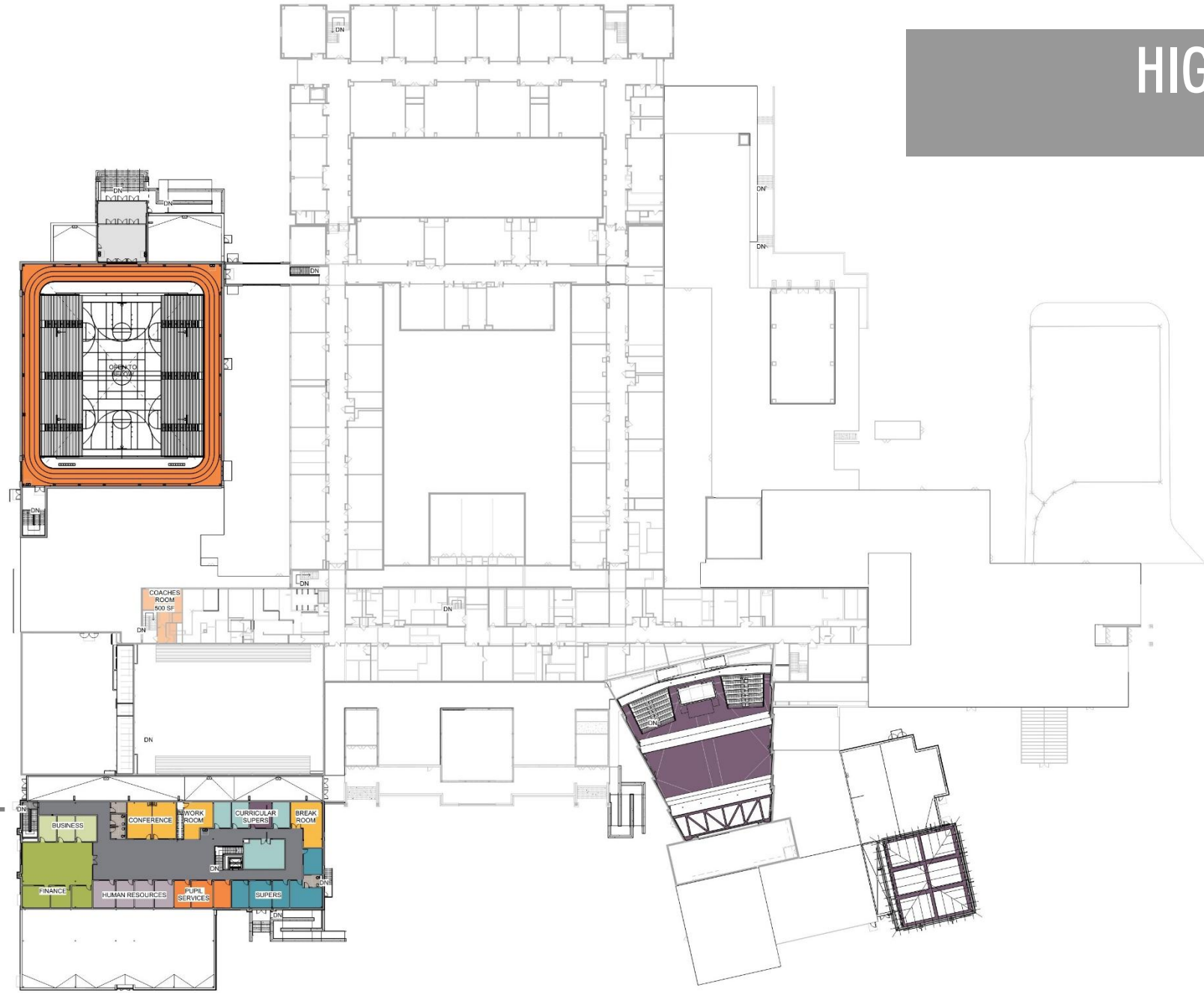
PERFORMING
ARTS / MUSIC
CLASSROOMS



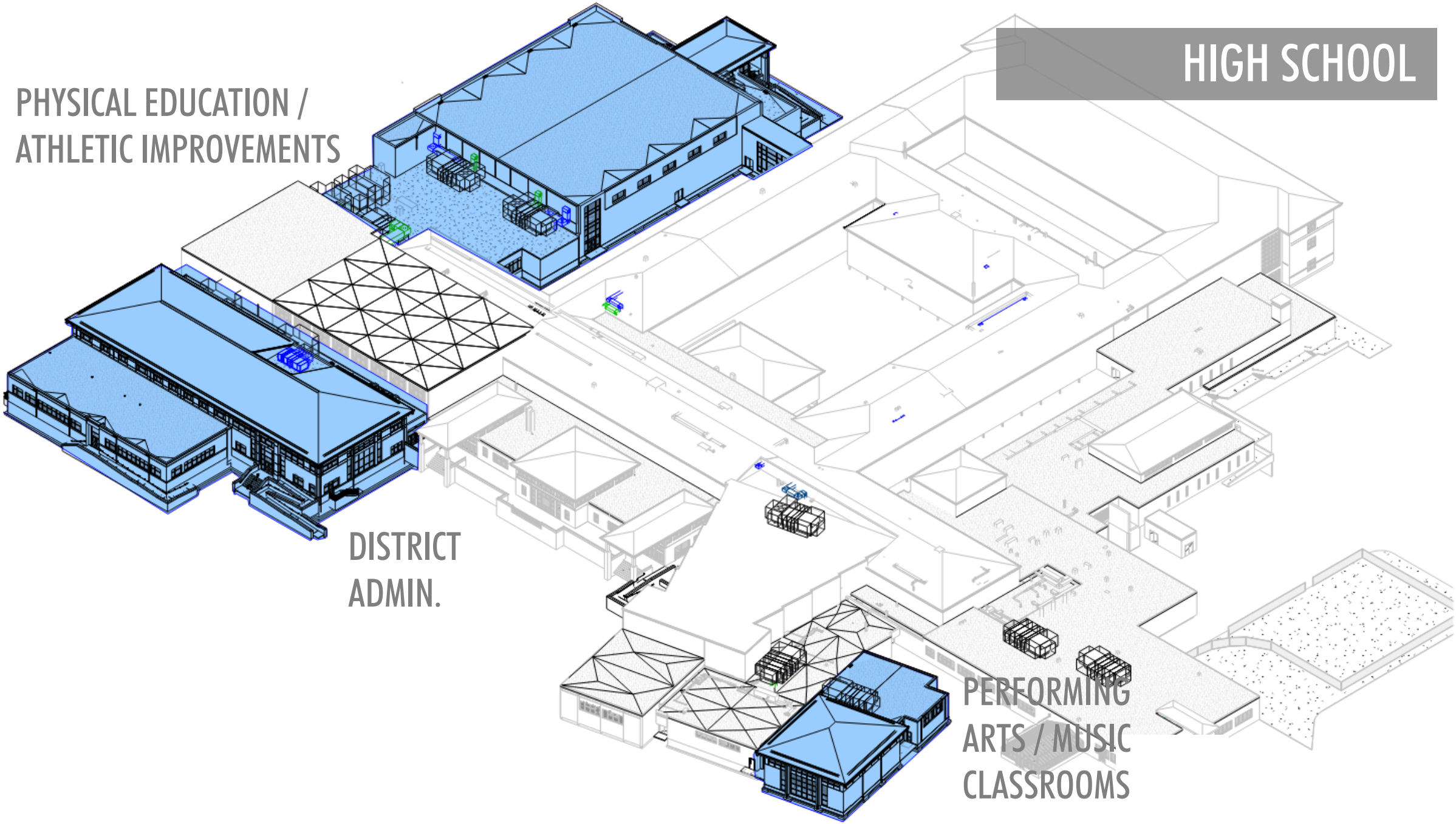
HIGH SCHOOL
Second Floor

PHYSICAL EDUCATION / ATHLETIC IMPROVEMENTS

DISTRICT ADMIN.



HIGH SCHOOL


PHYSICAL EDUCATION /
ATHLETIC IMPROVEMENTS
DISTRICT
ADMIN.
PERFORMING
ARTS / MUSIC
CLASSROOMS

HIGH SCHOOL



HIGH SCHOOL



HIGH SCHOOL
DAO Addition



SCHRADERGROUP



HIGH SCHOOL
Performing Arts Addition

HIGH SCHOOL
Gym Addition



SCHRADERGROUP



HIGH SCHOOL
Gym Lobby



HIGH SCHOOL
Gymnasium Addition



HIGH SCHOOL
Athletics Wing Renovation



HIGH SCHOOL
Athletics Wing Renovation



HIGH SCHOOL
Performing Arts Renovation

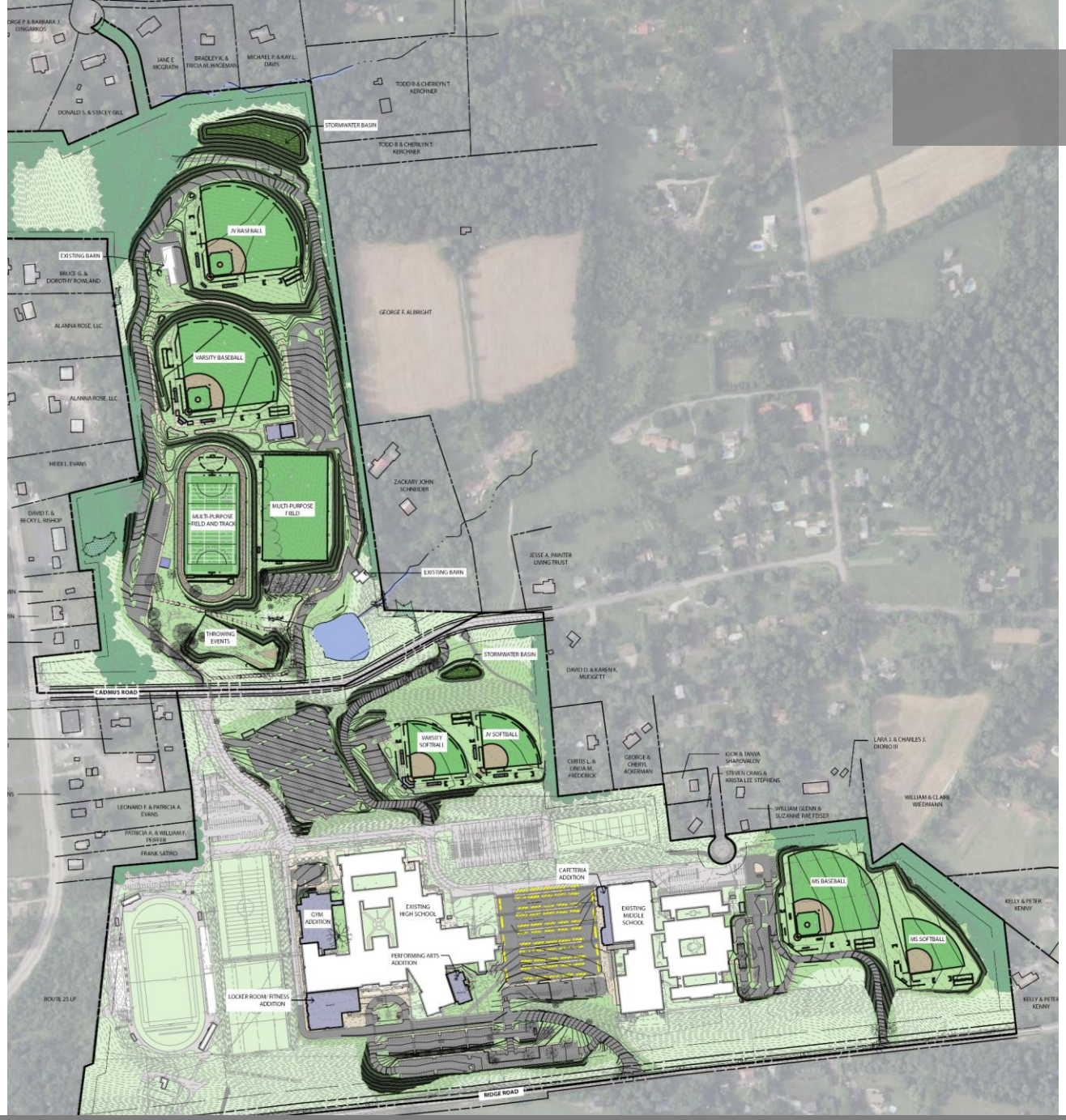


HIGH SCHOOL
Performing Arts Renovation

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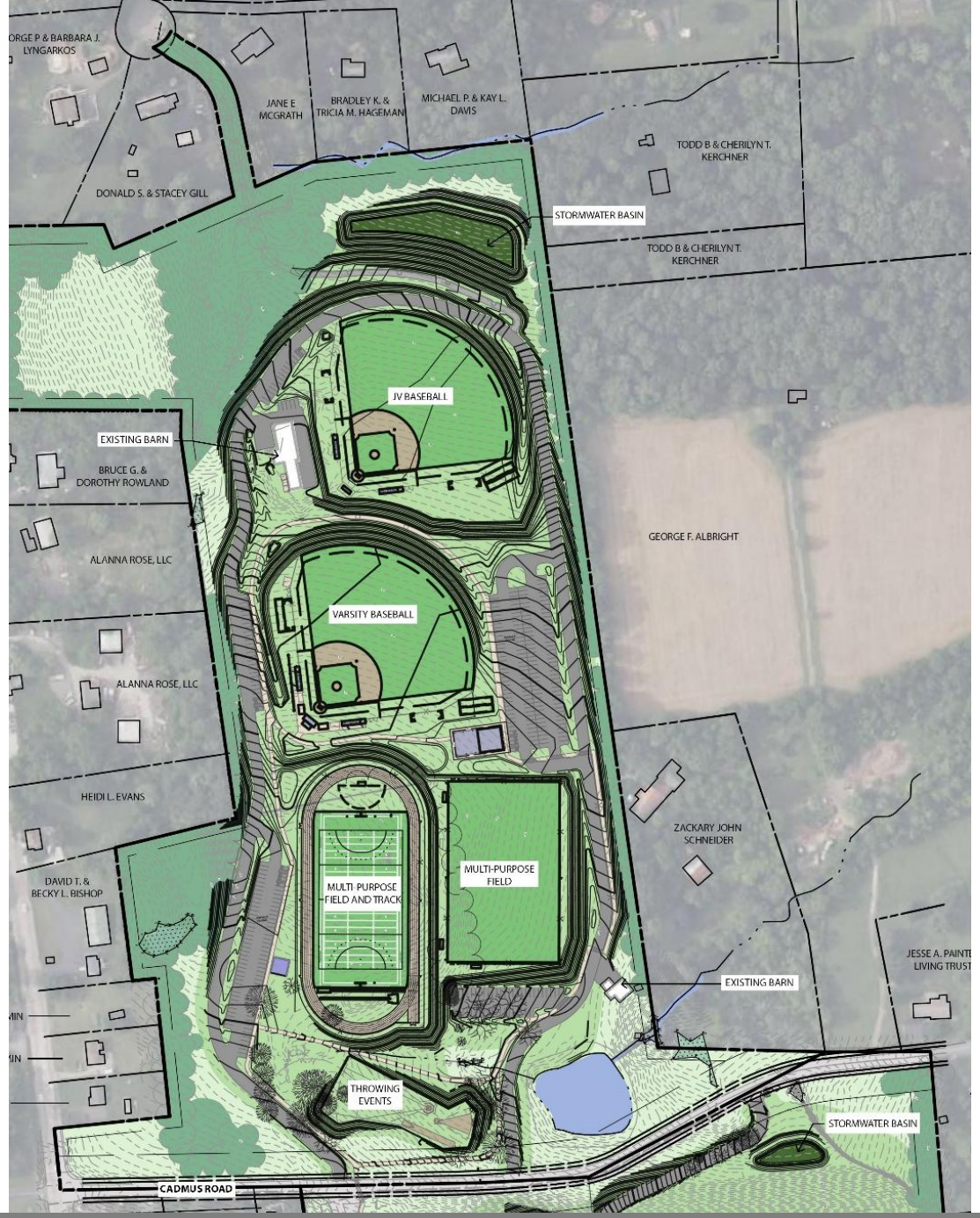
SITE CONCEPT

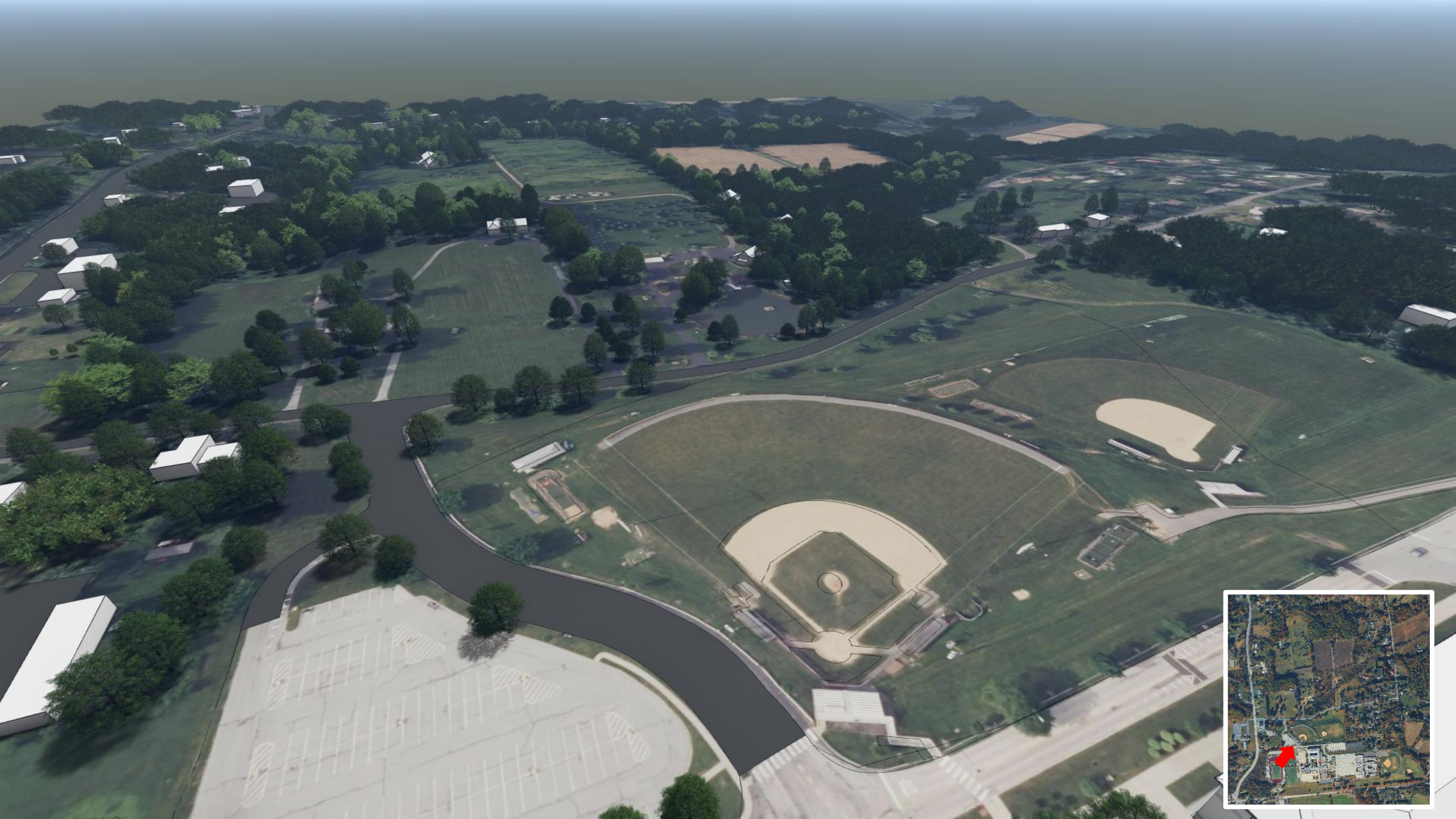


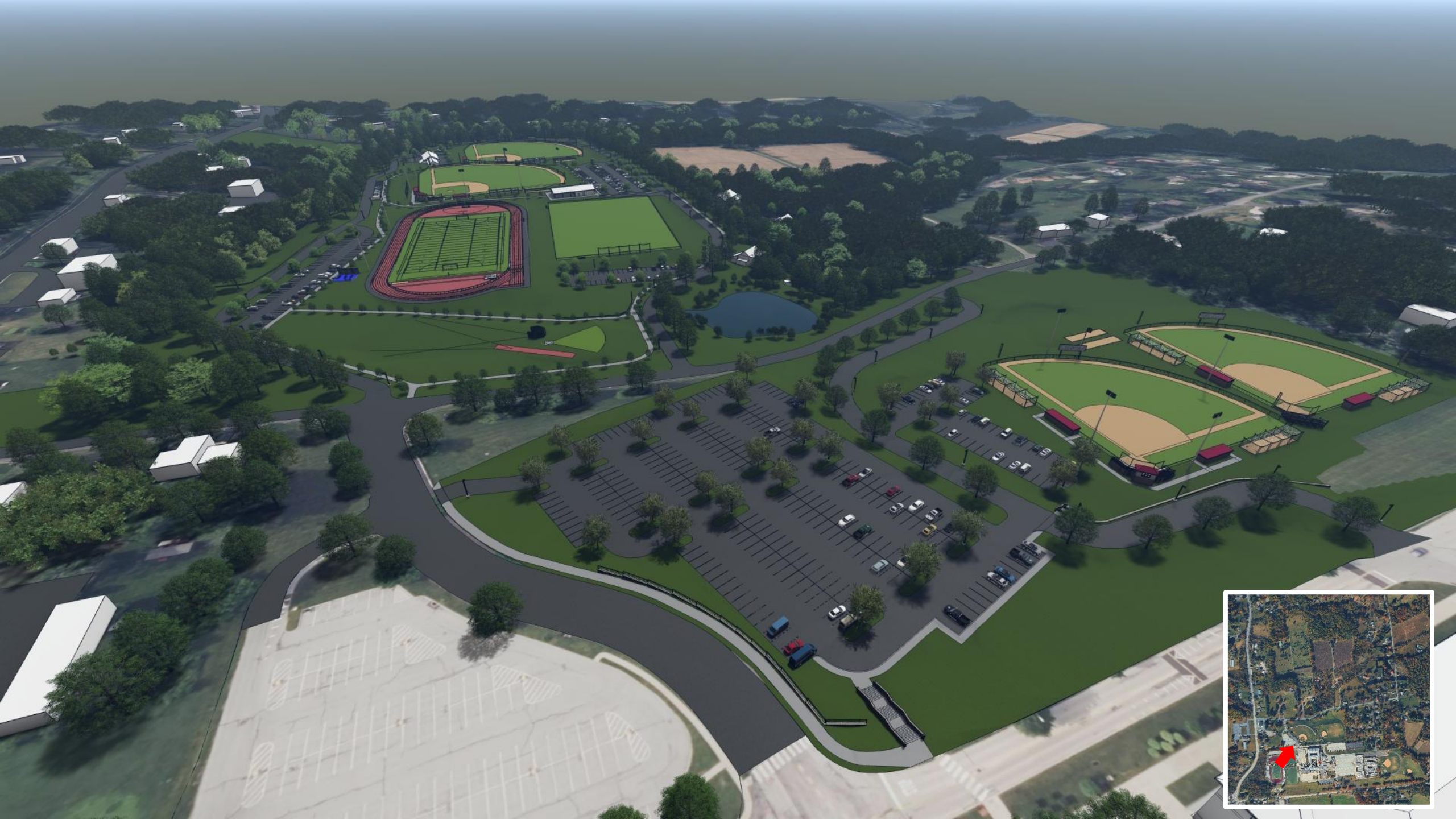
SITE CONCEPT
Secondary Campus



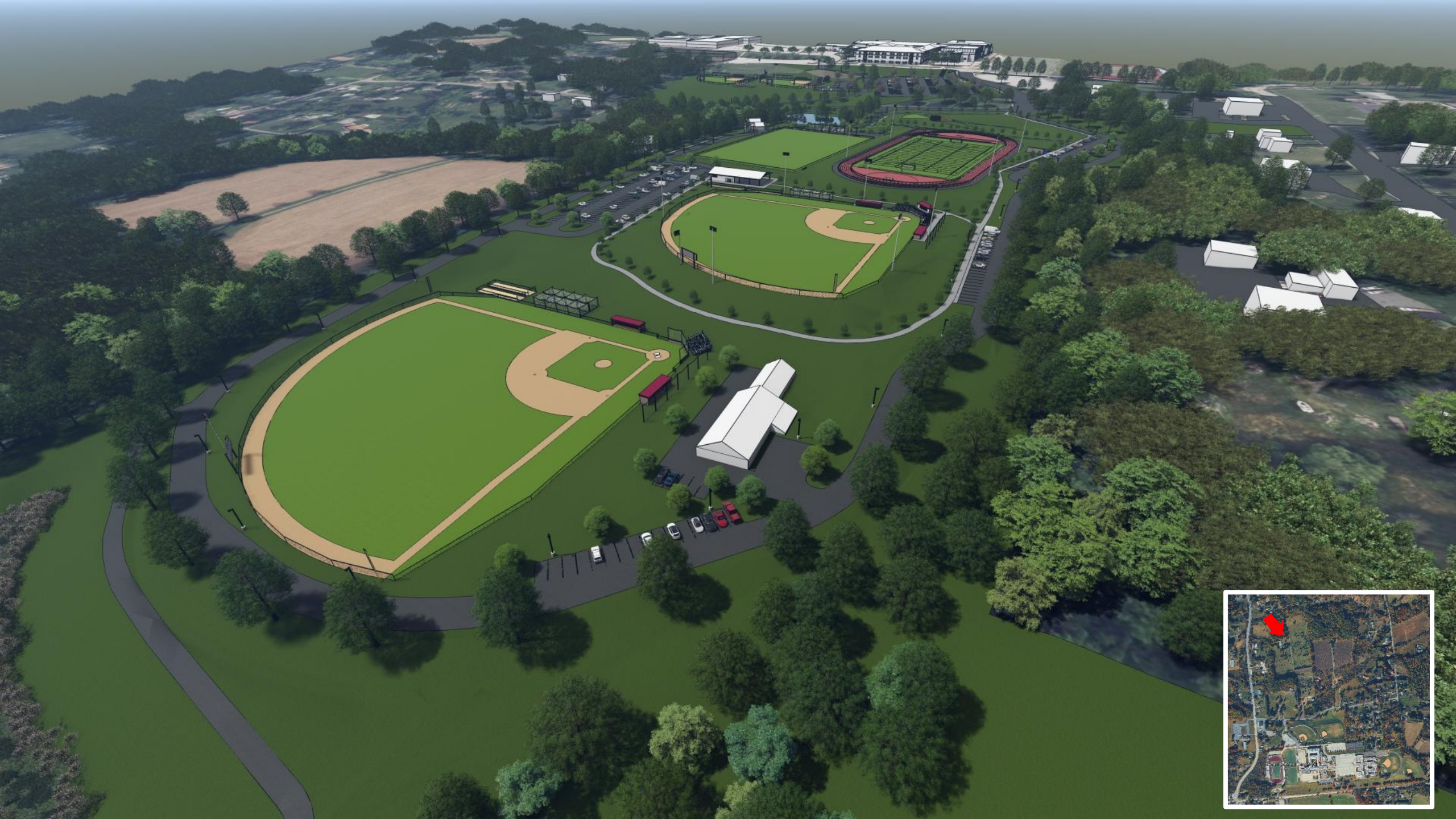
SITE CONCEPT
Secondary Campus



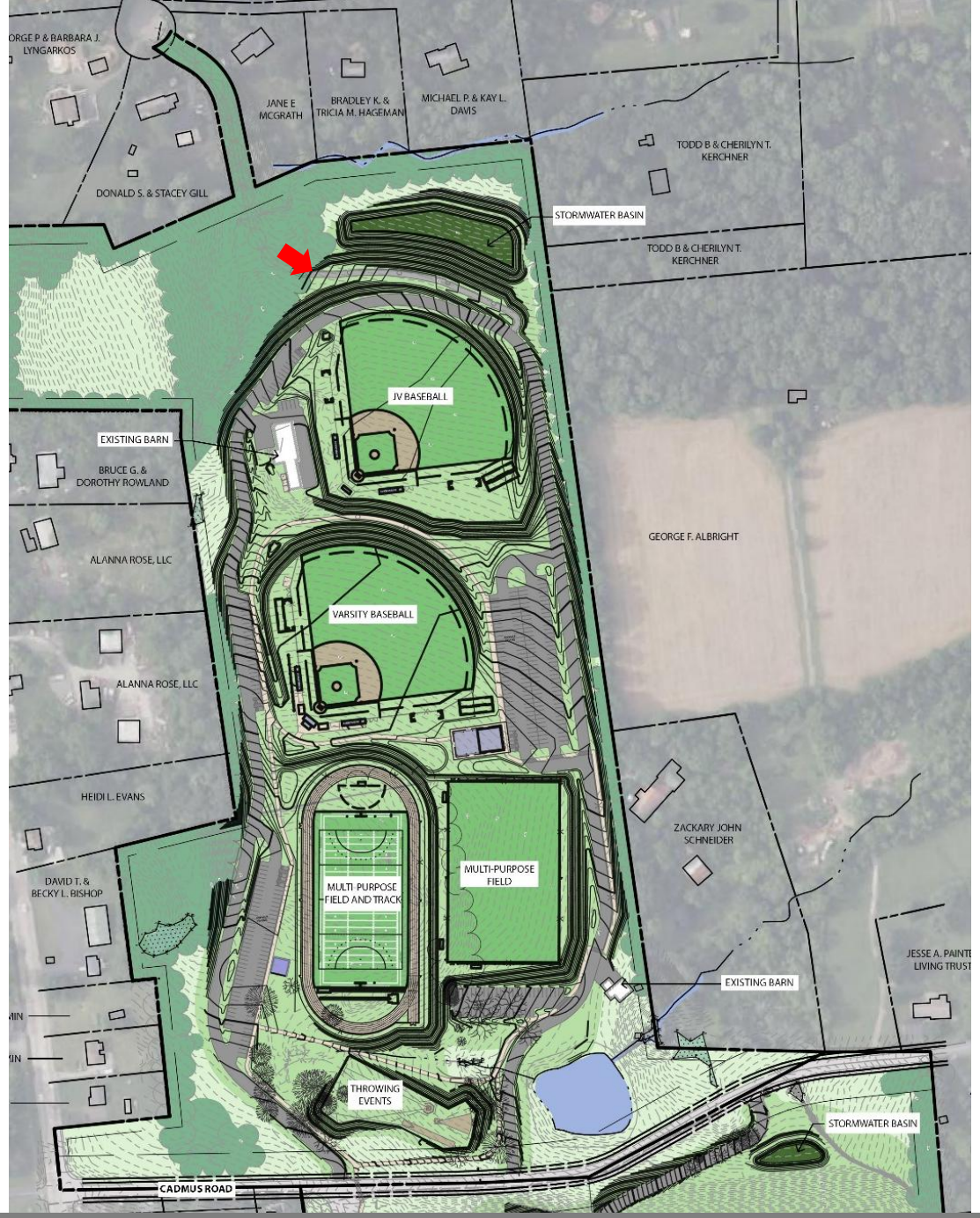




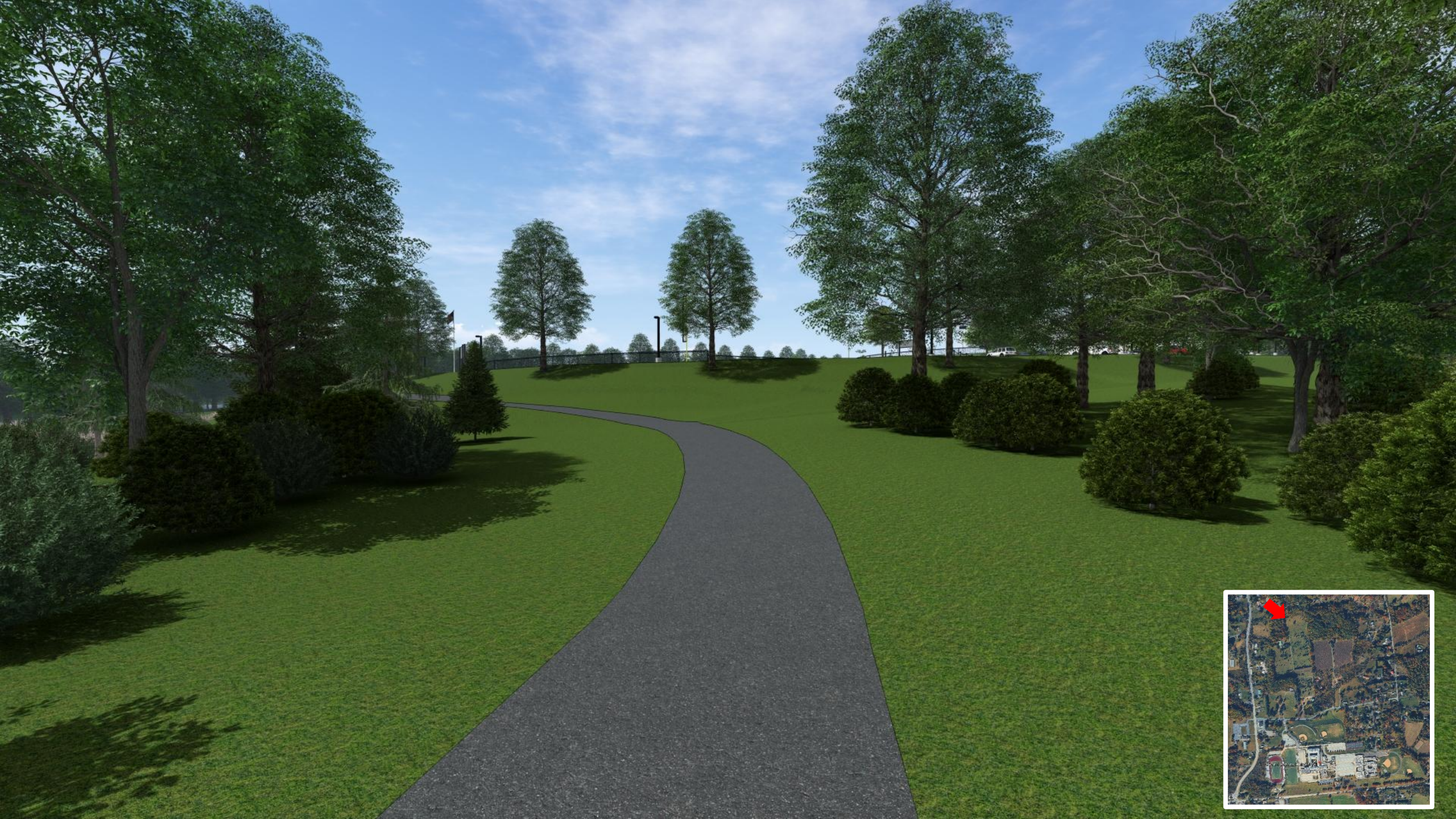




SITE CONCEPT
Secondary Campus

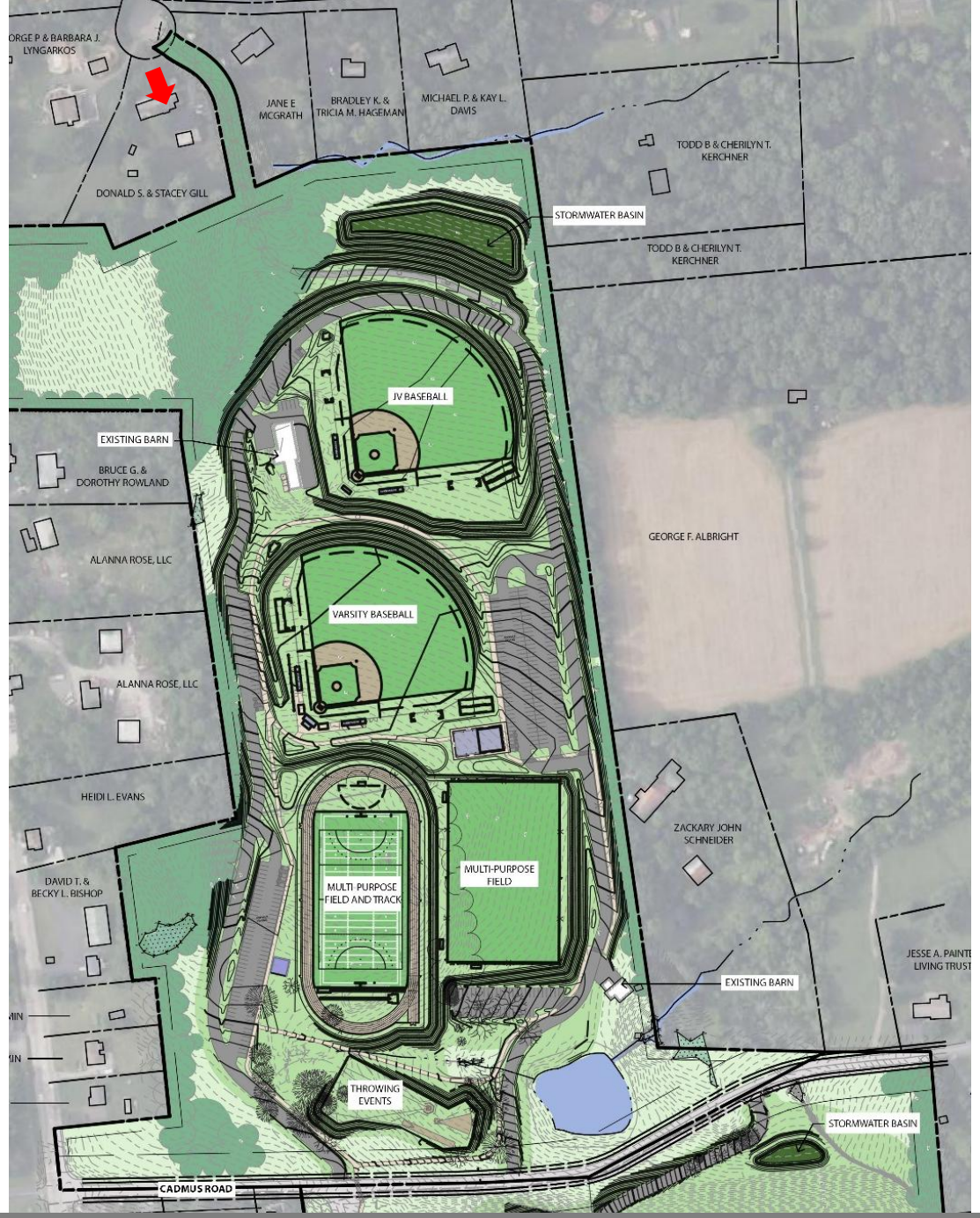




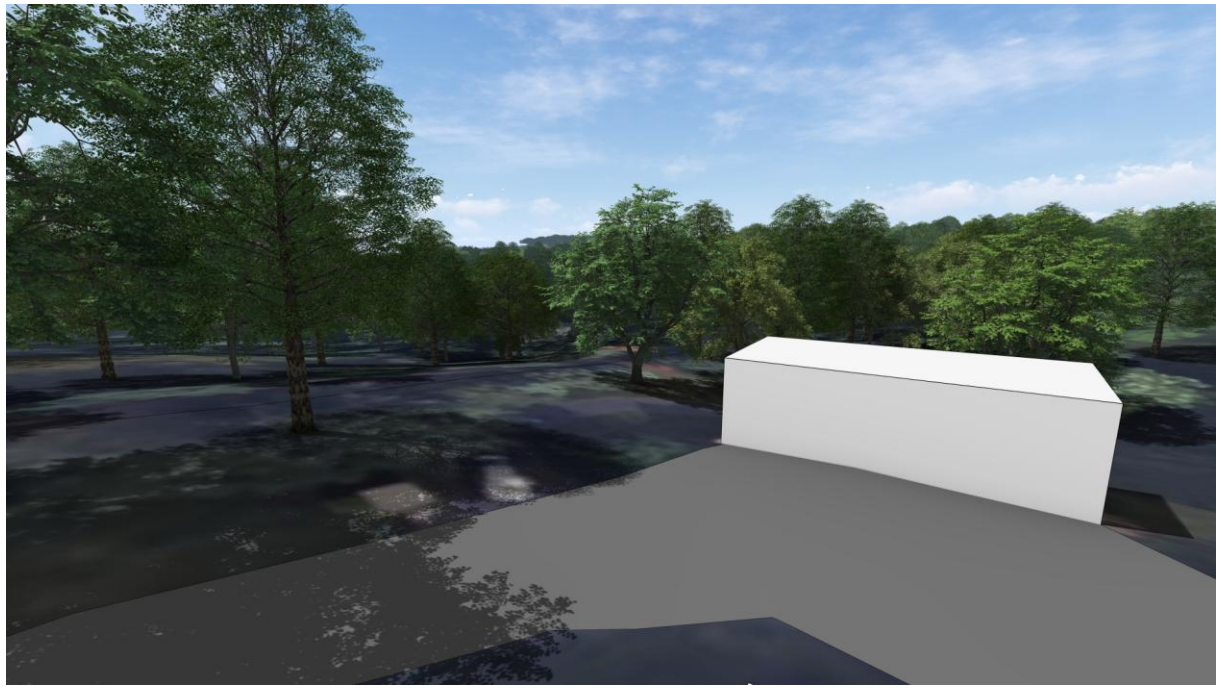


Gill Property

SITE CONCEPT
Secondary Campus



Gill Property



Existing



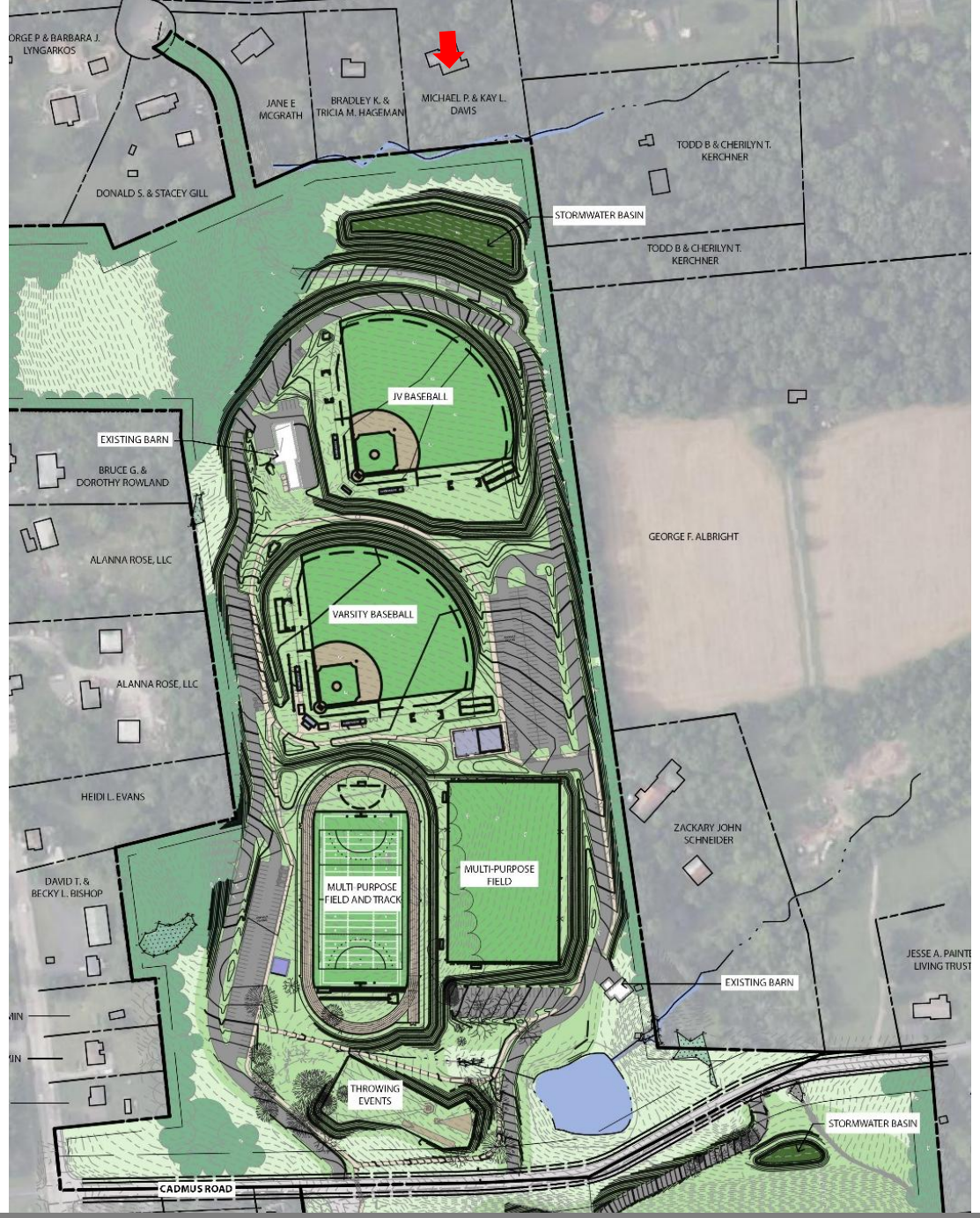
Proposed



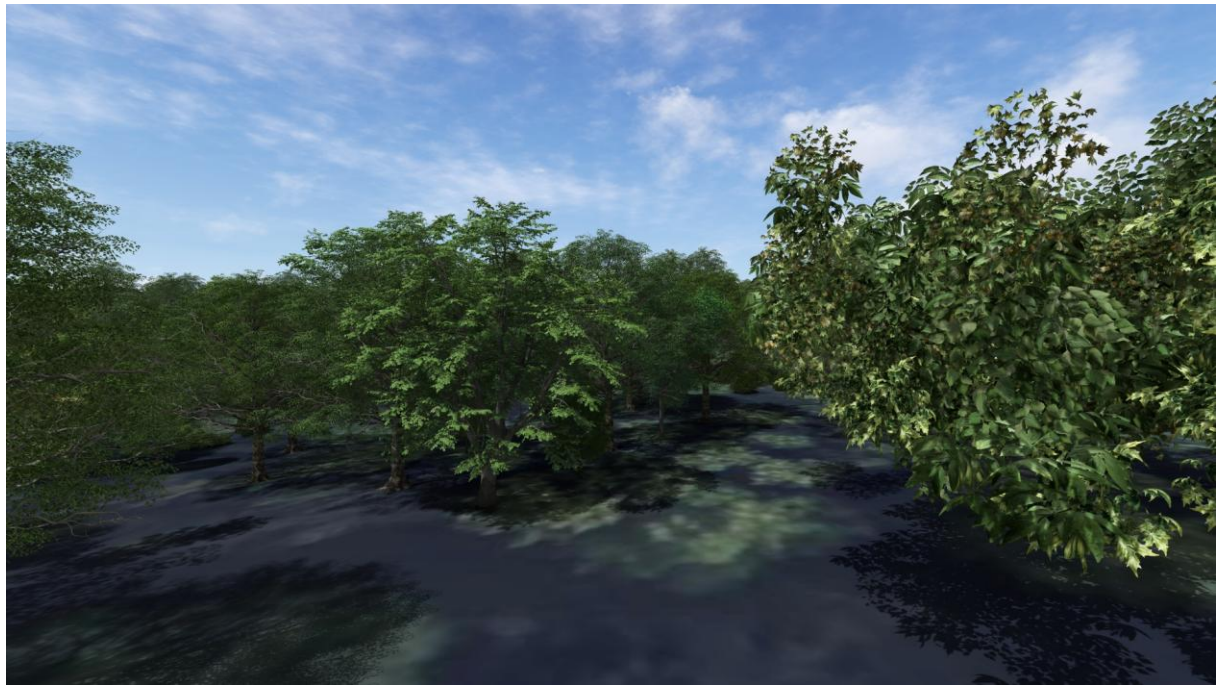
Proposed w/o existing or proposed vegetation

Davis Property

SITE CONCEPT
Secondary Campus



Davis Property



Existing



Proposed



Proposed w/o existing or proposed vegetation

DISCUSSION

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COST ESTIMATE - Direct Cost

	DESIGN DEVELOPMENT ESTIMATE	0.0 HS HVAC & MEP UPGRADES	1.0 PHASE 1 HS ADMIN & MS INT RENO	1.1 PHASE 1A MS ROOF	2.0 PHASE 2 N. CADMUS SITE	3.0 PHASE 3 MS ADDITION & RENO / SHARED LOT	4.0 PHASE 4 HS GYM, WEIGHT & PERF ART ADDITIONS	5.0 PHASE 5 DA DEMO/PARKING & MS FIELDS	6.0 PHASE 6 HS PERF ARTS & WEIGHT RENO	TOTAL
1	TOTAL TRADE COST	$ 32,080,241	$ 4,349,390	$ 7,105,333	$ 18,335,765	$ 15,775,529	$ 47,477,292	$ 3,109,867	$ 13,391,887	**$ 141,625,304**
2	CONTINGENCY- DESIGN & ESTIMATING	$ 2,179,858	$ 295,542	$ 482,809	$ 1,245,918	$ 1,071,950	$ 3,226,090	$ 211,316	$ 909,981	**$ 9,623,464**
3	ESCALATION	$ 4,778,975	$ 92,898	$ 202,350	$ 1,185,276	$ 1,674,276	6543698	$ 484,862	$ 2,622,009	**$ 17,584,344**
4	**TOTAL DIRECT COSTS**	**$ 39,039,074**	**$ 4,737,830**	**$ 7,790,492**	**$ 20,766,959**	**$ 18,521,755**	**$ 57,247,080**	**$ 3,806,045**	**$ 16,923,877**	**$ 168,833,112**

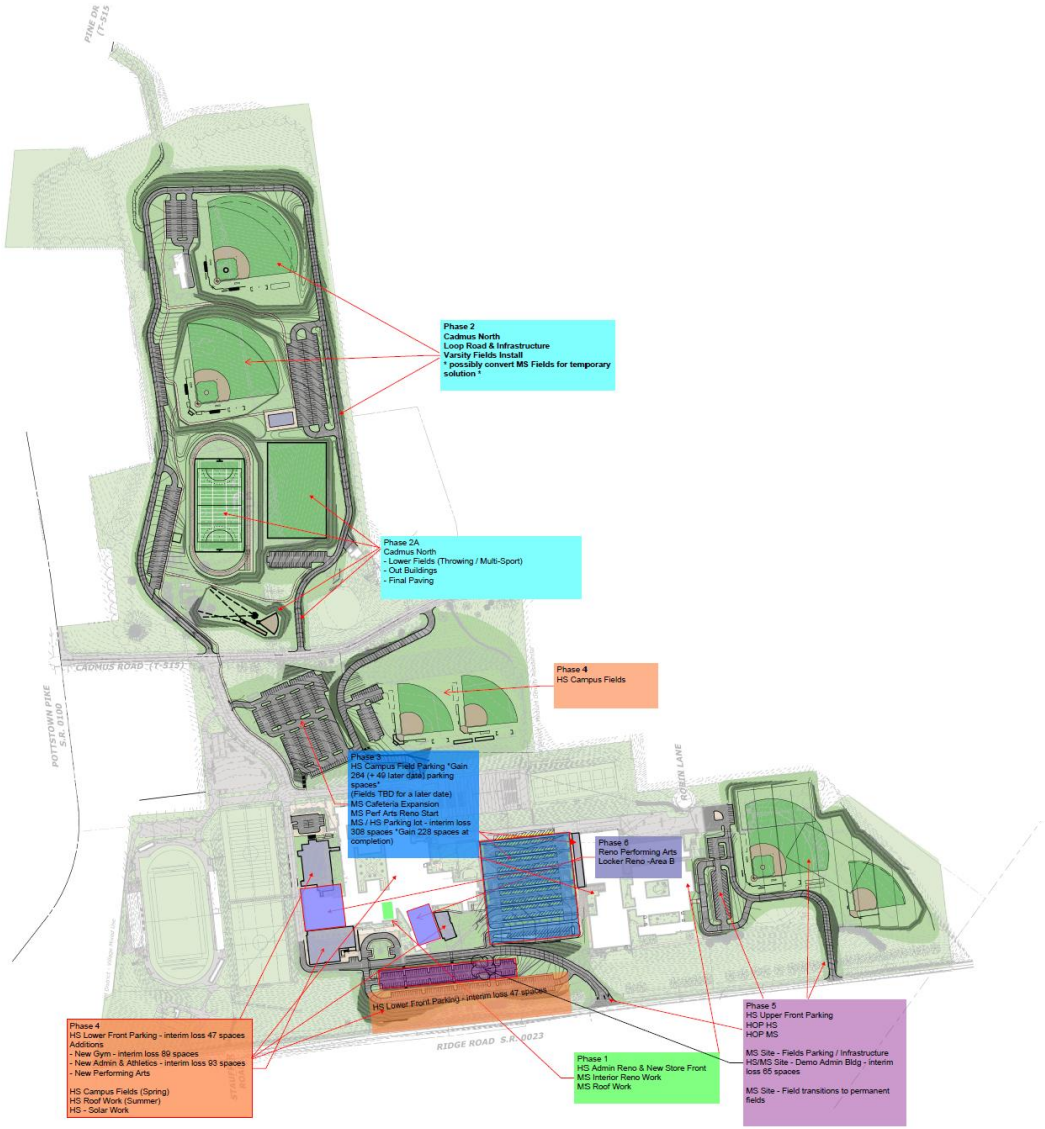
COST ESTIMATE – Soft Costs

OWNER COST

Owner Cost Items:	$ (US Dollars)	% Cost	Unit Cost	--SELECT-- Unit Calculation
Owner Contingency (unknowns, scope changes, etc.)	$3,207,821	2.50%		% Direct Construction Cost
Environmental (hazardous materials testing and asbestos abatement)	$192,469	0.15%		% Direct Construction Cost
Building Permitting	$962,346	0.75%		% Direct Construction Cost
Owner's Builders Risk Insurance	$337,666	0.20%		% Total Construction Cost
Utility Company Fees	$320,782	0.25%		% Direct Construction Cost
Testing & Inspection Services	$962,346	0.75%		% Direct Construction Cost
Furnishings	$3,376,662	2.00%		% Total Construction Cost
Equipment (A/V, security hardware, networking, phone, computer equipment)	$2,532,497	1.50%		% Total Construction Cost
A&E Fee	$9,623,463	7.50%		% Direct Construction Cost
CMa Fee	$3,849,385	3.00%		% Direct Construction Cost
Site Survey/ Studies	$422,083	0.25%		% Total Construction Cost
Land Acquisition/Easement	$422,083	0.25%		% Total Construction Cost
OWNER COST SUB TOTAL:	**$26,209,605**			
% of Construction Cost	**16%**			

SKANSKA

PHASING - OVERALL APPROACH



GRAPHIC SCALE
0 100 200 400
SCALE: 1" = 200'

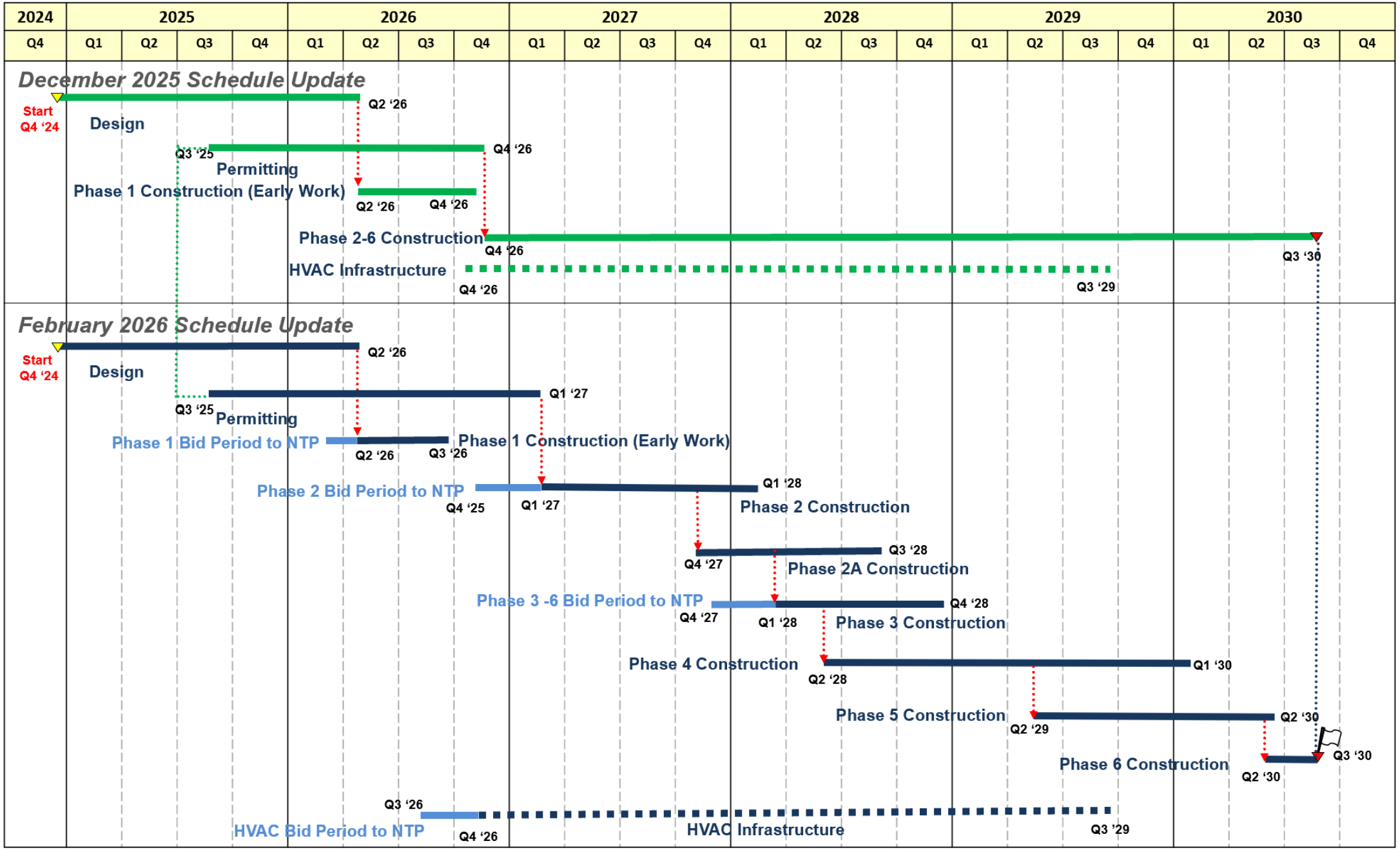
K&W
DESIGNING ENVIRONMENTS

OJRSD OVERALL SITE
SITE RENDERING
SCALE : 1"=200 09/15/2025

SCHEDULE

SKANSKA

Owen J. Roberts School District –December ’25 vs February ‘26



DISCUSSION

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WHY HOLD AN ACT 34 HEARING

An Act 34 hearing (or "Taj Mahal Act" of 1973) is a mandatory Pennsylvania public forum for school districts planning new construction, substantial additions, or renovations. Act 34 of 1973 applies to the construction of new school buildings, to new district administration office buildings, and to additions onto existing buildings of these types where the size of the additions is more than twenty percent of the existing building. It requires districts to present project needs, alternatives, max costs, and tax impacts to the public, held 20 days after legal notice.

Key Aspects of an Act 34 Hearing:

- **Purpose:** To provide transparency regarding the maximum building construction cost and the maximum project cost.
- **Scope:** Required for new school buildings, substantial additions, or leasing of school facilities.
- **Process:** Includes a presentation on project history, alternatives, costs, and tax impacts.
- **Outcome:** The board listens to, but does not vote on, the project during this specific hearing.
- **Public Participation:** Citizens can provide testimony, which is transcribed by a court reporter.

ACT 34 HEARING TIMELINE

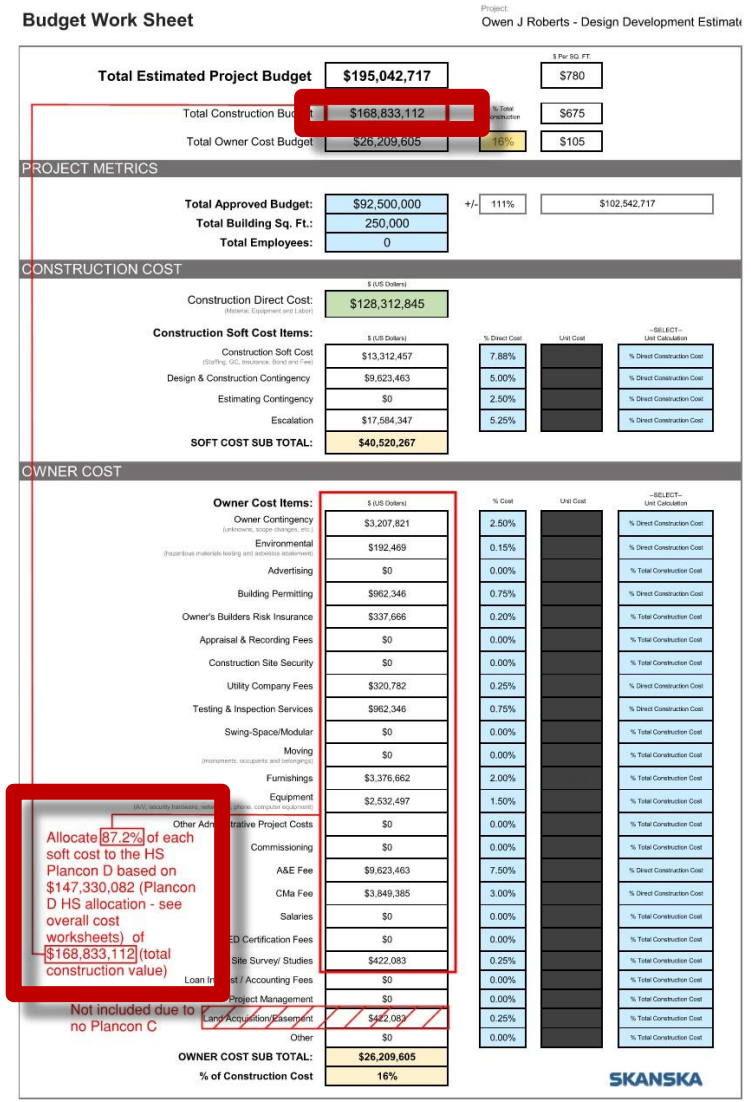
Facilities Committee Presentation	**July, 2026**
Board Action on Resolution and Advertisement	**July, 2026**
Latest date to advertise *(min. 20 days prior to Hearing)*	**End July, 2026**
Act 34 Hearing	**End August, 2026**
Public Comment Period held open until *(30 days after Hearing)*	**End September, 2026**

HEARING AGENDA

01 OPENING REMARKS
02 HEARING DULY CONSTITUTED
03 PROJECT HISTORY AND NEED FOR CONSTRUCTION
04 PROJECT OPTIONS CONSIDERED
05 PROJECT DESCRIPTION
06 ANALYSIS OF FINANCING ALTERNATIVES
07 PUBLIC COMMENT
08 ADJOURNMENT

COSTS USED FROM SKANSKA ESTIMATE

All costs from the Skanska estimate are used (except for middle school costs & site acquisition costs). So, *with middle school and site acquisiton costs removed, 87.2% of soft costs are allocated to the Plancon D cost of $147,330,082 + $20,769,656 becomes <u>$168,099,738 Total Project Costs (HS only)</u> when all numbers entered into Plancon documents*



Budget Work Sheet

Project: Owen J Roberts - Design Development Estimate

			$ Per SQ. FT.
Total Estimated Project Budget	**$195,042,717**		$780
Total Construction Budget	$168,833,112	% Total Construction	$675
Total Owner Cost Budget	$26,209,605	16%	$105

PROJECT METRICS

Total Approved Budget:	$92,500,000	+/- 111%	$102,542,717
Total Building Sq. Ft.:	250,000		
Total Employees:	0		

CONSTRUCTION COST

	$ (US Dollars)	% Direct Cost	Unit Cost	--SELECT-- Unit Calculation
Construction Direct Cost: (Material, Equipment and Labor)	$128,312,845			
Construction Soft Cost Items:	$ (US Dollars)	% Direct Cost	Unit Cost	--SELECT-- Unit Calculation
Construction Soft Cost (Staffing, GC, Insurance, Bond and Fee)	$13,312,457	7.88%		% Direct Construction Cost
Design & Construction Contingency	$9,623,463	5.00%		% Direct Construction Cost
Estimating Contingency	$0	2.50%		% Direct Construction Cost
Escalation	$17,584,347	5.25%		% Direct Construction Cost
SOFT COST SUB TOTAL:	**$40,520,267**			

OWNER COST

Owner Cost Items:	$ (US Dollars)	% Cost	Unit Cost	--SELECT-- Unit Calculation
Owner Contingency (unknowns, scope changes, etc.)	$3,207,821	2.50%		% Direct Construction Cost
Environmental (hazardous materials testing and remediation abatement)	$192,469	0.15%		% Direct Construction Cost
Advertising	$0	0.00%		% Total Construction Cost
Building Permitting	$962,346	0.75%		% Direct Construction Cost
Owner's Builders Risk Insurance	$337,666	0.20%		% Total Construction Cost
Appraisal & Recording Fees	$0	0.00%		% Total Construction Cost
Construction Site Security	$0	0.00%		% Total Construction Cost
Utility Company Fees	$320,782	0.25%		% Direct Construction Cost
Testing & Inspection Services	$962,346	0.75%		% Direct Construction Cost
Swing-Space/Modular	$0	0.00%		% Total Construction Cost
Moving (monuments, occupants and belongings)	$0	0.00%		% Total Construction Cost
Furnishings	$3,376,662	2.00%		% Total Construction Cost
Equipment (AV, security hardware, server, phone, computer equipment)	$2,532,497	1.50%		% Total Construction Cost
Other Administrative Project Costs	$0	0.00%		% Total Construction Cost
Commissioning	$0	0.00%		% Total Construction Cost
A&E Fee	$9,623,463	7.50%		% Direct Construction Cost
CMa Fee	$3,849,385	3.00%		% Direct Construction Cost
Salaries	$0	0.00%		% Total Construction Cost
ED Certification Fees	$0	0.00%		% Total Construction Cost
Site Survey/ Studies	$422,083	0.25%		% Total Construction Cost
Loan Interest / Accounting Fees	$0	0.00%		% Total Construction Cost
Project Management	$0	0.00%		% Total Construction Cost
Land Acquisition/Easement	$422,083	0.25%		% Total Construction Cost
Other	$0	0.00%		% Total Construction Cost
OWNER COST SUB TOTAL:	**$26,209,605**			
% of Construction Cost	**16%**			

Allocate 87.2% of each soft cost to the HS Plancon D based on $147,330,082 (Plancon D HS allocation - see overall cost worksheets) of $168,833,112 (total construction value)

Not included due to no Plancon C

SKANSKA

Refer to PLANCON - D02

Costs are entered in from the CHA cost estimate slide. Total new construction cost ($82,463,600) which includes the building and site costs, plus fees, plus FFE

PROJECT ACCOUNTING BASED ON ESTIMATES (1 of 2)

District/CTC:	Project Name:	Project #:
Owen J Roberts SD	OJ Roberts HS	

ROUND FIGURES TO NEAREST DOLLAR

PROJECT COSTS	NEW	EXISTING	TOTAL
A. STRUCTURE COSTS (include site development)			
1. General (Report costs for sanitary sewage disposal on line E-1.)	76,936,829	69,932,036	146,868,865
2. Heating and Ventilating			
3. Plumbing (Report costs for sanitary sewage disposal on line E-1.)			
4. Electrical			
5. Asbestos Abatement (D04, line C-3)	X X X X X X		
6. Building Purchase Amount	X X X X X X		
7. Other * (Exclude test borings and site survey)			
a. _____			
b. _____			
c. _____			
d. _____			
e. PlanCon-D-Add't Costs, Total		167,448	167,448
A-1 to A-7 - Subtotal	76,936,829	70,099,484	147,036,313
8. Construction Insurance			
a. Owner Controlled Insurance Program on Structure Costs (Exclude asbestos abatement, building purchase and other structure costs not covered by the program)			
b. Builder's Risk Insurance (if not included in primes)	152,760	141,009	293,769
c. Construction Insurance - Total	152,760	141,009	293,769
9. TOTAL-Structure Costs (A-1 to A-7-Subtotal plus A-8-c)	77,089,589	70,240,493	147,330,082
B. ARCHITECT'S FEE			
1. Architect's/Engineer's Fee on Structure	3,831,720	3,336,423	7,168,144
2. EPA-Certified Project Designer's Fee on Asbestos Abatement	X X X X X X X X X X X X		
3. TOTAL - Architect's Fee	3,831,720	3,336,423	7,168,144
C. MOVABLE FIXTURES AND EQUIPMENT			
1. Movable Fixtures and Equipment	1,542,290	3,598,678	5,140,968
2. Architect's Fee			
3. TOTAL - Movable Fixtures & Equipment		3,598,678	5,140,968
D. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT - TOTAL (A-9 plus B-3 and C-3)	82,463,600	77,175,594	159,639,194
E. SITE COSTS			
1. Sanitary Sewage Disposal			
2. Sanitary Sewage Disposal Tap-In Fee and/or Capacity Charges			
3. Owner Controlled Insurance Program/Builder's Risk Insurance on Sanitary Sewage Disposal			
4. Architect's/Engineer's Fee for Sanitary Sewage Disposal			
5. Site Acquisition Costs			
a. Gross Amount Due from Settlement Statement or Estimated Just Compensation		X X X X X X X X X X X X X X X X X X	
b. Real Estate Appraisal Fees		X X X X X X	
c. Other Related Site Acquisition Costs		X X X X X X	
d. Site Acquisition Costs - Total		X X X X X X	
6. TOTAL - Site Costs			
F. STRUCTURE COSTS, ARCHITECT'S FEE, MOVABLE FIXTURES & EQUIPMENT, AND SITE COSTS - TOTAL (D plus E-6)	82,463,600	77,175,594	159,639,194

* Type "No Fee" beside each item for which no design fee is charged.

REVISED JULY 1, 2010 FORM EXPIRES 6-30-12 PLANCON-D02

Refer to PLANCON - D03

The TOTAL PROJECT COST without Financing is $168,099,738

PROJECT ACCOUNTING BASED ON ESTIMATES (2 of 2)

District/CTC:	Project Name:	Project #:
Owen J Roberts SD	OJ Roberts HS	

ROUND FIGURES TO NEAREST DOLLAR

PROJECT COSTS (CONT.)	TOTAL
G. ADDITIONAL CONSTRUCTION-RELATED COSTS	
1. Project Supervision (inc. Asbestos Abatement Project Supervision)	
2. Construction Manager Fee and Related Costs	3,348,965
3. Total Demolition of Entire Existing Structures and Related Asbestos Removal to Prepare Project Site for Construction of New School Building and Related AHERA Clearance Air Monitoring and EPA-Certified Project Designer's Fee on Asbestos Abatement (Exclude costs for partial demolition.)	
4. Architectural Printing	
5. Test Borings	
6. Site Survey	
7. Other (attach schedule if needed) a. _____	
b. PlanCon-D-Add't Costs, Total	2,320,775
8. Contingency	2,790,804
9. TOTAL - Additional Construction-Related Costs	8,460,544

H. FINANCING COSTS *FOR THIS PROJECT ONLY*	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	X X X X X X X X X X X X
1. Underwriter Fees				
2. Legal Fees				
3. Financial Advisor				
4. Bond Insurance				
5. Paying Agent/Trustee Fees and Expenses				
6. Capitalized Interest				
7. Printing				
8. CUSIP & Rating Fees				
9. Other a. _____				
b. _____				
10. TOTAL-Financing Costs				
I. TOTAL PROJECT COSTS (F plus G-9 plus H-10)				168,099,738

REVENUE SOURCES	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NOTE SERIES OF _____	BOND ISSUE/NO SERIES OF _____	TOTAL
J. AMOUNT FINANCED *FOR THIS PROJECT ONLY*	168,099,738			168,099,738
K. ORIGINAL ISSUE DISCOUNT/ PREMIUM *FOR THIS PROJECT ONLY*				
L. INTEREST EARNINGS *FOR THIS PROJECT ONLY*				
M. BUILDING INSURANCE RECEIVED				
N. PROCEEDS FROM SALE OF BUILDING OR LAND				
O. LOCAL FUNDS - CASH (SEE INSTRUCTIONS)				
P. OTHER FUNDS (ATTACH SCHEDULE)				
Q. TOTAL REVENUE SOURCES **REVENUES DO NOT EQUAL COSTS**				168,099,738

REVISED JULY 1, 2010 FORM EXPIRES 6-30-12 PLANCON-D03

Refer to PLANCON - D04

Site Costs ($35,514,,490 + $1,856,903 = $37,371,393) are subtracted from the TOTAL PROJECT COSTS for Act 34 Maximum Building Construction Cost

DETAILED COSTS

District/CTC:	Project Name:	Project #:
Owen J Roberts SD	OJ Roberts HS	

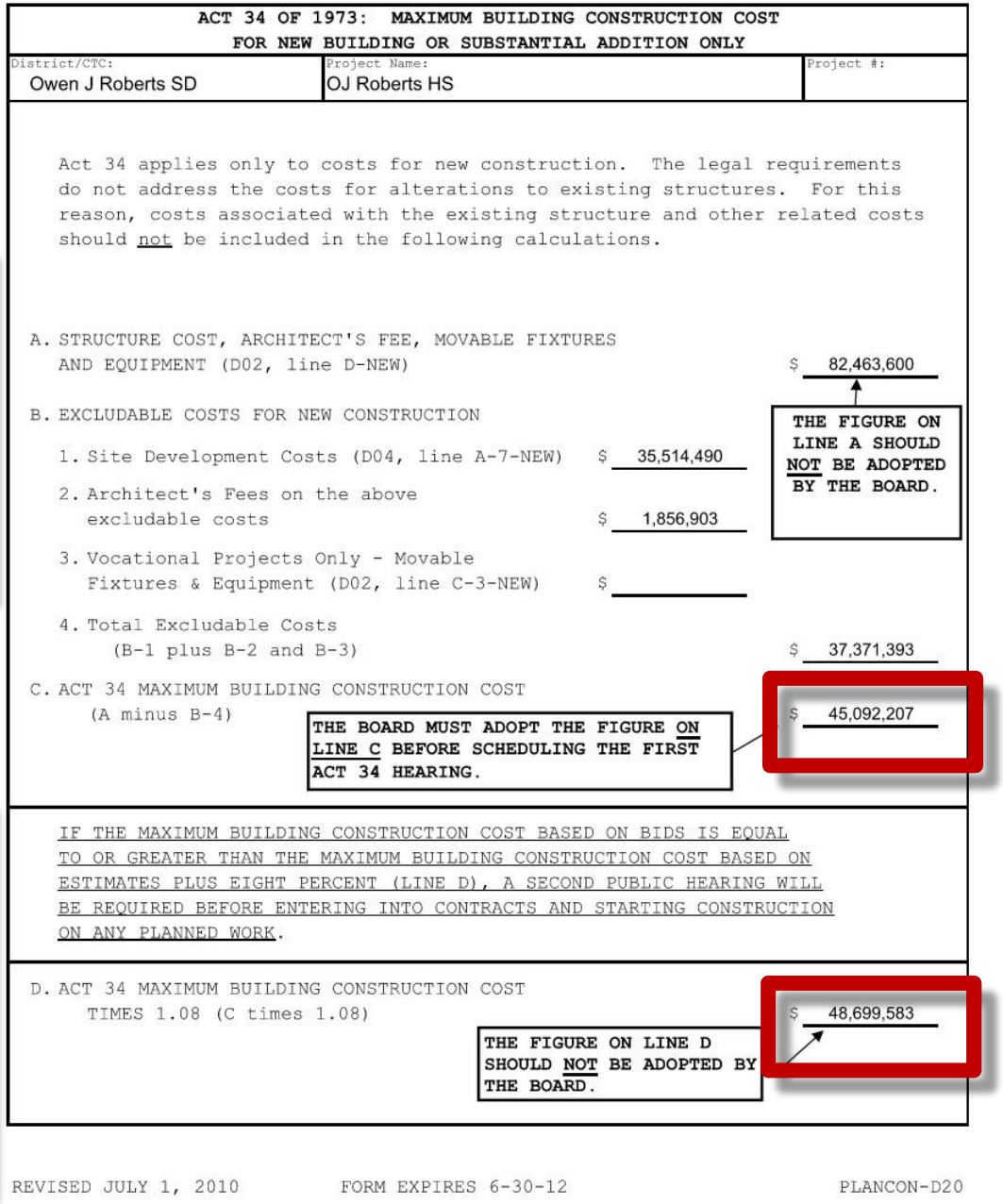
	NEW	EXISTING	TOTAL
A. SITE DEVELOPMENT COSTS (exclude Sanitary Sewage Disposal)			
1. General (include Rough Grading to Receive Building)	35,514,490		35,514,490
2. Heating and Ventilating			
3. Plumbing			
4. Electrical			
5. Other: _____			
6. Other: _____			
7. A-1 thru A-6 - Subtotal	35,514,490		35,514,490
8. Construction Insurance			
a. Owner Controlled Insurance Program on Site Development Costs			
b. Builder's Risk Insurance (if not included in primes)			
c. Construction Insurance - Subtotal			
9. Site Development Costs - Total	35,514,490		35,514,490
B. ARCHITECT'S FEE ON SITE DEVELOPMENT	1,856,903		1,856,903
			EXISTING
C. ASBESTOS ABATEMENT			
1. Asbestos Abatement			
2. AHERA Clearance Air Monitoring			
3. Asbestos Abatement - Total (D02, line A-5)			
D. EPA-CERTIFIED PROJECT DESIGNER'S FEE ON ASBESTOS ABATEMENT (D02, LINE B-2)			
E. ROOF REPLACEMENT/REPAIR			
1. Roof Replacement Repair			5,496,622
2. Owner Controlled Insurance Program on Roof Replacement/Repair			
3. Builder's Risk Insurance (if not included in primes)			
4. Roof Replacement/Repair - Total			5,496,622
F. ARCHITECT'S FEE ON ROOF REPLACEMENT/REPAIR			261,090

REVISED JULY 1, 2010 FORM EXPIRES 6-30-12 PLANCON-D04

Refer to PLANCON – D20

The ACT 34 MAXIMUM BUILDING CONSTRUCTION COST is $45,092,207

If the ACT 34 MAXIMUM BUILDING CONSTRUCTION COST is exceeded 8% or $48,699,583 a second Act 34 Hearing will be required



ACT 34 OF 1973: MAXIMUM BUILDING CONSTRUCTION COST
FOR NEW BUILDING OR SUBSTANTIAL ADDITION ONLY

District/CTC:	Project Name:	Project #:
Owen J Roberts SD	OJ Roberts HS	

Act 34 applies only to costs for new construction. The legal requirements do not address the costs for alterations to existing structures. For this reason, costs associated with the existing structure and other related costs should not be included in the following calculations.

A. STRUCTURE COST, ARCHITECT'S FEE, MOVABLE FIXTURES AND EQUIPMENT (D02, line D-NEW) $ 82,463,600

THE FIGURE ON LINE A SHOULD NOT BE ADOPTED BY THE BOARD.

B. EXCLUDABLE COSTS FOR NEW CONSTRUCTION

1. Site Development Costs (D04, line A-7-NEW) $ 35,514,490
2. Architect's Fees on the above excludable costs $ 1,856,903
3. Vocational Projects Only - Movable Fixtures & Equipment (D02, line C-3-NEW) $
4. Total Excludable Costs (B-1 plus B-2 and B-3) $ 37,371,393

C. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (A minus B-4) $ 45,092,207

THE BOARD MUST ADOPT THE FIGURE ON LINE C BEFORE SCHEDULING THE FIRST ACT 34 HEARING.

IF THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON BIDS IS EQUAL TO OR GREATER THAN THE MAXIMUM BUILDING CONSTRUCTION COST BASED ON ESTIMATES PLUS EIGHT PERCENT (LINE D), A SECOND PUBLIC HEARING WILL BE REQUIRED BEFORE ENTERING INTO CONTRACTS AND STARTING CONSTRUCTION ON ANY PLANNED WORK.

D. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST TIMES 1.08 (C times 1.08) $ 48,699,583

THE FIGURE ON LINE D SHOULD NOT BE ADOPTED BY THE BOARD.

REVISED JULY 1, 2010 FORM EXPIRES 6-30-12 PLANCON-D20

Refer to PLANCON – D23

Calculated Aggregate Building Expenditure: Grades K-6 Act 34 Elementary Capacity (*capacity only for reimbursable calculations*) @ 961 x .25 = 240 x $38,664 per pupil cost limit =$**9,279,360** **+** 961 x .75 = 773 (plus DAO) x $47,892 per pupil cost limit =$**37,020,516** **=** **$46,299,876**

The Act 34 Maximum Building Construction Cost of $46,299,876 is less than the Aggregate Building Expenditure of $45,092,207. Therefore, Referendum is NOT required.

ACT 34 OF 1973: AGGREGATE BUILDING EXPENDITURE STANDARD

District/CTC:	Project Name:	Project #:
Owen J Roberts SD	OJ Roberts HS	

A. GRADES K-6		
1. Act 34 Elementary Capacity (D21, line G)		
2. 2010-2011 Per Pupil Cost Limit	$25,785	
3. Building Expenditure Standard for Grades K-6 (A-1 times A-2)		$
B. GRADES 7-9		
1. Grades 7-9 Capacity		
a. Act 34 Secondary Capacity (D22, line R)	961	
b. Proration Fraction (building housing grades 7-9 - 1.00; grades 7-12 - .50; grades 8-12 - 0.40; grades 9-12 - .25; grades 10-12 - 0.00)	0.25 (ROUND TO 2 DEC PL)	
c. Grades 7-9 Capacity (1-a times 1-b; rounded to nearest whole number)	240	
2. 2010-2011 Per Pupil Cost Limit	$38,664	
3. Building Expenditure Standard for Grades 7- (B-1-c times B-2)		$ 9,279,360
C. GRADES 10-12 / DAO		
1. Grades 10-12 Capacity		
a. Act 34 Secondary Capacity (D22, line R)	961	
b. Proration Fraction (building housing grades 7-9 - 0.00; grades 7-12 - .50; grades 8-12 - 0.60; grades 9-12 - .75; grades 10-12 - 1.00)	0.75 (ROUND TO 2 DEC PL)	
c. Grades 10-12 Capacity (1-a times 1-b; rounded to nearest whole number)	721	
d. Act 34 District Administration Office Capacity (D21, line I)	52	
e. Grades 10-12 / DAO Capacity (1-c plus 1-d	773	
2. 2010-2011 Per Pupil Cost Limit	$47,892	
3. Building Expenditure Standard for Grades 10-12 / DAO (C-1-e times C-2)		$ 37,020,516
D. VOCATIONAL		
1. Act 34 Vocational Capacity (D21, line L)		
2. 2010-2011 Per Pupil Cost Limit	$27,374	
3. Building Expenditure Standard for Vocational (D-1 times D-2)		$
E. AGGREGATE BUILDING EXPENDITURE STANDARD (A-3 plus B-3 plus C-3 plus D-3)		$ 46,299,876
F. ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (D20, line C)		$ 45,092,207

IF THE ACT 34 MAXIMUM BUILDING CONSTRUCTION COST (Line F) EXCEEDS THE AGGREGATE BUILDING EXPENDITURE STANDARD (Line E), THIS PROJECT REQUIRES A REFERENDUM.

REFERENDUM (if applicable)

Date Advertised

Date Held

REVISED JULY 1, 2010 FORM EXPIRES 6-30-12 PLANCON-D23

ACT 34 HEARING RESOLUTION

RESOLUTION OF THE
BOARD OF SCHOOL DIRECTORS

OWEN J. ROBERTS SCHOOL DISTRICT
CHESTER COUNTY, PENNSYLVANIA

High School Additions and Renovations

WHEREAS, the Board of School Directors of this School District ("Board of School Directors") has determined that Additions and Renovations to the High School are required for the use of the students of this School District and has authorized preliminary steps to be taken with regard to this school project, consisting of planning, designing, constructing, and furnishing the Additions and Renovations to the High School (herein "Project"); and

WHEREAS, the Pennsylvania Public School Code of 1949, as amended (the "School Code"), including amendments made pursuant to Act 34 of the Session of 1973 of the General Assembly ("Act 34"), requires, *inter alia*, that a public hearing be held prior to the construction, the entering into a contract to construct, or the entering into a contract to lease a new school building or a substantial addition to an existing school building; and

WHEREAS, in accordance with the requirements of Act 34 and the School Code, a public hearing is required to be held in conjunction with the Project; and

WHEREAS, the School Code requires that a notice of such public hearing under Act 34 be advertised at least twenty (20) days prior to such hearing and that certain information be made available to persons in attendance at such hearing and that certain financial information be available for inspection be interested citizens during the period of such advertisement; and

WHEREAS, the Board of School Directors desires to authorize its Solicitor, Superintendent, Director of Finance, Architect, Financial Consultant and others to take certain actions with respect to the Project; and

WHEREAS, the School District wishes to take certain action with respect to the Project and to comply with Act 34 and the School Code.

NOW, THEREFORE, BE IT RESOLVED, by the Board of School Directors of the Owen J. Roberts School District, Chester County, Pennsylvania, as follows:

1. The School District hereby authorizes a public hearing to be held in accordance with and in compliance with the requirements of Act 34 and the School Code, in the Owen J. Roberts School District High School LGI Room located at 981 Ridge Road, Pottstown, PA 19465, on Monday, March 23, 2026, beginning at 5:30 PM, prevailing time.

2. The Secretary of the Board of School Directors is hereby authorized and directed to advertise the Notice of Public Hearing set forth in Exhibit "A", which is attached hereto and made a part hereof in accordance with the requirements hereof and of Act 34 and the School Code.

3. This School District hereby authorizes the maximum project cost and maximum building construction cost for the Project as follows:

Maximum Project Cost	Act 34 Maximum Building Construction Cost
$ 168,099,738	$ 45,092,207

The Board of School Directors hereby authorizes and directs that project descriptions of the Project be prepared and hereby directs the Superintendent of the School District to make copies of such descriptions of the Project available to interested citizens requesting the same at the place and during the reasonable hours stated in the Notice of Public Hearing, after approval thereof by the Solicitor of this School District, and also to make such project descriptions available to the public media as required by Act 34, the School Code, and the regulations of the Pennsylvania Department of Education.

4. This School District hereby authorizes xxx, Esquire, and the law firm of xxx, Solicitor for the School District, to perform such acts on behalf of this School District as may be necessary in connection with the Project.
5. This School District hereby authorizes the architectural firm known as SCHRADERGROUP: A Hord Coplan Macht Studio, Conshohocken, PA, Project Architects for the designated Project, to perform such acts on behalf of the School District as may be necessary in connection with the Project.
6. This School District hereby authorizes the firm of xxx Financial Advisors, of xxx, PA, as financial consultant to perform such acts on behalf of the School District as may be necessary in conjunction with the Project.
7. This School District further authorizes the engagement of a court stenographer to transcribe the Act 34 proceedings, consistent with the intent of this Resolution.
8. This School District further authorizes its Officers, Administration, Solicitor, Financial Consultant, and Project Architect to take any and all necessary actions in order to effectuate the intent and purpose of this Resolution.

DULY ADOPTED, by the Board of School Directors of this School District, this 23rd day of February, 2026.

OWEN J. ROBERTS SCHOOL DISTRICT
Chester County, Pennsylvania

Attest: _____ By: _____
Mr. David Francella, Board Secretary Rita Pederson, Board President

ACT 34 HEARING ADVERTISEMENT

EXHIBIT "A"

BOARD OF SCHOOL DIRECTORS OF THE
OWEN J. ROBERTS SCHOOL DISTRICT

NOTICE OF PUBLIC HEARING IN ACCORDANCE WITH ACT 34
High School Additions and Renovations

TO: ALL RESIDENTS OF THE OWEN J. ROBERTS SCHOOL DISTRICT

Please take notice that a public hearing will be held in the Owen J. Roberts School District High School LGI Room, located at 981 Ridge Road, Pottstown, PA 19465, on Monday, March 23, 2026, beginning at 5:30 PM, prevailing time, relating to the planning, designing, construction, and furnishing of the High School Additions and Renovations, Chester County, Pennsylvania (herein "Project") in accordance with Act 34 of the Pennsylvania Legislature.

A description of the Project, including the facts with respect to the educational, physical, administrative, budgetary, and fiscal matters relating to the Project, and certain other information, will be presented and will be available for consideration at the public hearing on Monday, March 23, 2026, and from February 24, 2026, until the public hearing during regular business hours (8:00 AM to 4:00 PM) of the School District at the offices of the Superintendent located in the Administration Offices at 901 Ridge Road, Pottstown, PA 19465.

The Board of School Directors of the School District ("Board") by Resolution duly adopted has authorized the following:

Maximum Project Cost	Act 34 Maximum Building Construction Cos
$ 168,099,738	$ 45,092,207

This public hearing is being held with respect to the Project pursuant to the requirements of the Pennsylvania Public School Code of 1949, approved March 10, 1949, as amended and supplemented, including amendments made pursuant to Act 34 of the Session of 1973 of the General Assembly.

Residents and employees of the School District may submit written testimony regarding the Project no later than 12:00 p.m. on March 23, 2026. Such written testimony should be mailed via first class U.S. Mail or hand delivered (electronic mail shall not constitute acceptable delivery) to:

Dr. William Stout
Superintendent of Schools
Owen J. Roberts School District
901 Ridge Road
Pottstown, PA 19465

The written testimony shall include the name and address of the person submitting the request, identification of the sender as a School District resident or employee, and a description of the support or objection to the High School project. To be of the most benefit, a statement of a junction should be followed by a viable alternative solution.

Any and all interesting persons may further appear at and attend the public hearing and will be given reasonable opportunity to be heard at such public hearing. Sign-in sheets will be available in the High School LGI. The board will call upon individuals signing such sign-in sheets in the order in which they appear. Commentary will be limited to three (3) minutes per interested person. No person shall be allowed to speak a second time until all parties commenting the first time have been heard. The board will allow public comment and/or questions until the conclusion of the hearing.

Written comments regarding the project will also be received by the Superintendent at the School District's administration offices until 4:00 PM, Wednesday, April 22, 2026. Such written comments should be mailed via first class U.S. mail or hand delivered (electronic mail shall not be acceptable delivery) at the address noted above.

BY ORDER OF THE BOARD OF SCHOOL DIRECTORS

OWEN J. ROBERTS SCHOOL DISTRICT
Chester County, Pennsylvania

_____
Mr. David Francella
Secretary of the Board of School Directors

THANK YOU!

OWEN J. ROBERTS SCHOOL DISTRICT

BOARD PRESENTATION

March 16, 2026

SCHRADERGROUP

