

AFFIDAVIT OF PUBLICATION

The World

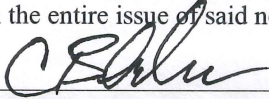
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172 Anderson Avenue, Coos Bay, OR 97420
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STATE OF OREGON - COUNTY OF COOS

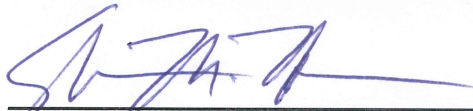
Coquille School District #8

REFERENCE: Account 40257 Ad 416077

I, **Charles Blakeslee**, am over the age of eighteen years, and am not party to or interested in the above-entitled matter. I first duly sworn, deposed and say that I am the Legal Clerk for THE WORLD, a newspaper of general circulation, as defined by sections 193.010 and 193.020 O.R.S.; and published in Coos Bay, Oregon, in the aforesaid county and state; that I know from my personal knowledge that the **Notice of Supplemental Budget Hearing** copy was published in the entire issue of said newspaper 1 time(s) in the following issue(s): **7/15/2025**..



Legal Clerk, **Charles Blakeslee**, Subscribed and sworn before me on this **15th day of July, 2025**.



Notary Public of Oregon

NOTICE OF SUPPLEMENTAL BUDGET HEARING

- For supplemental budgets proposing a change in any fund's expenditures by **more than 10 percent**.

A public hearing on a proposed supplemental budget for Coquille School District #8 for the current fiscal year will be held at: 970 N Central Blvd, Coquille OR 97423. The hearing will take place on July 21, 2025 at 10:00 am. The purpose of the hearing is to discuss the supplemental budget with interested persons. A copy of the supplemental budget document may be inspected or obtained on or after July 14, 2025 at 970 N Central Blvd Coquille, OR 97423, between the hours of 8:00 am and 4:00 pm.

SUMMARY OF PROPOSED BUDGET CHANGES

AMOUNTS SHOWN ARE REVISED TOTALS IN THOSE FUNDS BEING MODIFIED

FUND: 600

Resource	Amount	Expenditure - Indicate Org. Unit / Prog. & Activity, and Object Class.	Amount
1 1000 - Local Revenue Sources	\$115,000	1 2000 - Support Services	\$115,000
2		2	
3		3	
Revised Total Fund Resources	\$115,000	Revised Total Fund Requirements	\$115,000

Explanation of change(s):

Unanticipated revenue and costs associated with 3rd Party administration for State mandated Paid Family Medical Leave program.

Published: July 15, 2025 The World & ONPA (ID: 416077)

Coquille School District #8

Resolution for Adopting Supplemental Budget

RESOLUTION No. 26-02

July 21, 2025

WHEREAS, the Coquille School District Board of Directors previously approved a budget for the 2025-2026 fiscal year and has a need to revise the adopted budget due to unanticipated costs relating to the new Paid Family Medical Leave plan, creating the need for a supplemental budget hearing and approval of a supplemental budget (OAR 150-294-0550 (1) and (6)) as outlined below, and;

WHEREAS, Oregon Local Budget Law, ORS 294.338(3)(b)(B)(ii), provides that subsection (1) of said ORS does not apply if the governing body of a municipal corporation could not have foreseen a pressing necessity for the expenditure at the time of the preparation of the budget for the current year or current budget period, and;

WHEREAS, Oregon Local Budget Law, OAR 150-294-0550 (3), provides that if the amended estimated expenditures contained in an individual fund that is being changed by a supplemental budget made under ORS 294.471 differ by more than 10 percent from the expenditures in the budget as most recently amended prior to the supplemental budget, the governing body of the municipal corporation shall hold a public hearing on the supplemental budget. Fund 600 estimated expenditure increases fall within this threshold;

THEREFORE, BE IT RESOLVED that the Coquille School District Board of Directors hereby adopts the supplemental budget and this resolution increasing appropriations as follows:

FUND 600 - INTERNAL SERVICES FUND

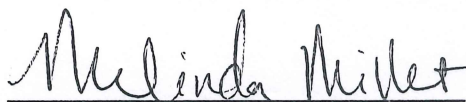
RESOURCES

	Existing	Change	Adjusted
1000 - Local Revenue Sources	\$ -	\$ 115,000	\$ 115,000
5000 - Other Revenue Sources	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ 115,000</u>	<u>\$ 115,000</u>

REQUIREMENTS

	Existing	Change	Adjusted
2000 - Support Services	\$ -	\$ 115,000	\$ 115,000
5000 - Transfers	\$ -	\$ -	\$ -
	<u>\$ -</u>	<u>\$ 115,000</u>	<u>\$ 115,000</u>

The above resolution statements were approved and declared adopted on July 21, 2025



Board Chair


Superintendent



Coquille

School District #8

Supplemental Budget Hearing

Monday, July 21, 2025

At 10:00 AM

CSD Board Room

970 N Central Blvd

Coquille, OR 97423

AGENDA

- 1. Meeting Business**
Flag Salute
- 2. Open Hearing for Public Comment**
- 3. Discussion/Action**
Approve Supplemental Budget
- 4. Adjournment**

Coquille School District
970 N. Central Coquille, OR 97423

Requirements Report

Center 001 DISTRICT-WIDE SERVICES										
Fund 615 PFML										
Function	2520	FISCAL SERVICES								
Area	000	UNDESIGNATED								
385	MANAGEMENT SERVICES									
300	PURCHASED SERVICES									
			0	0	0	0.00	0	0.00	115,000	0
			0	0	0	0.00	0	0.00	115,000	0
Total Area	000	UNDESIGNATED	0	0	0	0.00	0	0.00	115,000	0
Total Function	2520	FISCAL SERVICES	0	0	0	0.00	0	0.00	115,000	0
Major Function	2000	SUPPORT SERVICES	0	0	0	0.00	0	0.00	115,000	0
Total Fund	615	PFML	0	0	0	0.00	0	0.00	115,000	0
Total Center	001	DISTRICT-WIDE SERVICES	0	0	0	0.00	0	0.00	115,000	0
Grand Totals:			0	0	0	0.00	0	0.00	115,000	0

2223 Actuals

2324 Actuals

2425 Adopted

2425 Adopted
FTE

2526 Proposed

2526 FTE

2526 Approved

2526 Adopted

Coquille School District
970 N. Central Coquille, OR 97423

Resources Report

	2223 Actuals	2324 Actuals	2425 Adopted	2425 Adopted FTE	2526 Proposed	2526 FTE	2526 Approved	2526 Adopted
Fund 615 PFML								
1970 SERVICES PROVIDED OTHER FUNDS	0	0	0	0.00	0	0.00	115,000	0
1000 APPRO. REV ADJSMTS TO BE REVERSED	0	0	0	0.00	0	0.00	115,000	0
Total Fund 615 PFML	0	0	0	0.00	0	0.00	115,000	0