All Revenue Accounts

Account Code	Account Description	Budget Requested	1St Prior Year Budget Am	1St Prior Year Actua	2Nd Prior Year Actua	3Rd Prior Year Actual
GRAND TOTAL		**34,323,030.8**	**33,185,936.6**	**35,445,650.8**	**35,642,667.0**	**39,381,589.3**
100-0000-5111-0000-00000-1-000	Taxes	6,922,736.00	5,196,066.00	5,270,971.55	5,188,313.12	4,949,105.26
100-0000-5112-0000-00000-1-000	Taxes	424,975.00	311,727.00	361,789.74	413,666.27	356,388.31
100-0000-5113-0000-00000-1-000	School District Trust Fund (Prop C)	2,000,000.00	1,966,919.00	2,150,299.96	2,108,637.44	1,838,450.01
100-0000-5114-0000-00000-1-000	Financial Institution (Intangible)	9,495.00	35,023.00	9,495.13	33,635.86	27,766.34
100-0000-5115-0000-06001-1-000	M & M Surtax	0.00	0.00	0.00	6,310.90	7,029.97
100-0000-5116-0000-00000-1-000	In Lieu of Tax	175,493.00	15,000.00	175,493.04	15,180.56	14,438.17
100-0000-5123-0000-00000-1-230	Adult/Cm Ed PSec - ACLSN	0.00	10,000.00	0.00	10,255.00	15,079.75
100-0000-5123-0000-00000-1-230	Adult/Cm Ed PSec - ATECH	1,154.00	5,000.00	15,274.15	3,762.00	1,707.25
100-0000-5123-0000-00000-1-230	Adult/Cm Ed PSec - CREAT DESIGN	0.00	0.00	0.00	0.00	6,553.00
100-0000-5123-0000-00000-1-230	Adult/Cm Ed PSec - CULINARY	8,638.00	0.00	8,638.00	3,826.00	0.00
100-0000-5123-0000-00000-1-230	Adult/Cont Ed PSec - LPN	54,131.00	150,000.00	354,690.20	263,008.23	293,073.92
100-0000-5123-0000-00000-1-230	Adult/Cont Ed PSec - SURGE	29,248.00	85,000.00	97,878.36	114,709.55	133,672.49
100-0000-5123-0000-00000-1-230	Adult/Cm Ed PSec - WELD	33,547.00	35,000.00	67,755.90	64,478.96	30,254.95
100-0000-5123-0000-00000-1-230	Adult/Cm Ed PSec - ELEC	43,531.00	75,000.00	152,218.87	100,339.49	76,290.67
100-0000-5141-0000-00000-1-000	Earnings Temp Deposit	419,165.00	500,000.00	466,093.29	866,384.45	558,771.64
100-0000-5141-0000-06002-1-000	Earnings Temp Dep-Current Surtax	173.00	0.00	173.89	211.30	102.43
100-0000-5141-0000-06003-1-000	Earnings Temp Dep-Current Taxes	4,478.00	4,000.00	4,478.72	5,061.49	4,929.25
100-0000-5141-0000-06004-1-000	Earnings Temp Dep-Dlnq Surtax	2,264.00	1,000.00	2,501.43	2,388.49	1,285.77
100-0000-5141-0000-06005-1-000	Earnings Temp Dep-Dlnq Tax	60,667.00	30,000.00	68,149.22	64,671.63	57,741.17
100-0000-5141-0000-06007-1-000	Earnings Temp Dep-Idle Funds	20,951.00	1,000.00	20,951.14	20,485.25	1,224.32
100-0000-5141-0000-06008-1-000	Earnings Temp Dep-Intangible Tax	464.00	0.00	464.56	1,387.97	251.95
100-0000-5141-0000-06010-1-000	Earnings Temp Dep-RR/Util (Pcar)	66.00	0.00	66.70	72.49	22.00
100-0000-5151-1050-15100-1-607	Sales to Pupils Reimb HS Stdnt Bkfast	0.00	0.00	0.00	0.00	200.00
100-0000-5151-1050-15100-1-607	Sales to Pupils Reimb HS Stdnt Lunch	118,269.00	90,000.00	121,973.83	110,498.04	96,909.17
100-0000-5151-3000-15100-1-607	Sales to Pupils Reimb MS Stdnt Lunch	15,074.00	15,000.00	15,074.48	14,313.54	17,533.66
100-0000-5151-4030-15100-1-607	Sales to Pupils Reimb EL Stdnt Lunch	18,250.00	20,000.00	18,300.13	26,616.47	25,163.31
100-0000-5151-5000-15100-1-607	Sales to Pupils Reimb SF Stdnt Lunch	12,520.00	10,000.00	12,520.55	14,348.10	10,259.30
100-0000-5161-0000-16100-1-000	Sales to Adults Non-Program	100.00	100.00	0.00	1,852.85	1,760.60
100-0000-5161-1050-16100-1-607	Sales to Adults Non-Prog HS	1,081.00	1,000.00	1,081.15	2,160.00	1,704.65
100-0000-5161-3000-16100-1-607	Sales to Adults Non-Prog MS	1,019.00	500.00	1,019.91	878.35	534.60
100-0000-5161-4030-16100-1-607	Sales to Adults Non-Prog EL	4,156.00	500.00	4,156.54	3,524.57	1,361.22
100-0000-5161-5000-16100-1-607	Sales to Adults Non-Prog SF	297.00	100.00	297.05	117.90	143.35
100-0000-5165-1050-16500-1-000	Non Reimb Meal-HS Non Program Food	0.00	0.00	0.00	0.00	14.35
100-0000-5171-1050-01200-1-000	Admissions SA HS Boys Baseball	5,067.00	0.00	5,067.50	3,846.51	3,236.00
100-0000-5171-1050-01201-1-000	Admissions SA HS Boys Basketball	5,320.00	3,000.00	5,320.00	5,540.00	7,520.05
100-0000-5171-1050-01203-1-000	Admissions-SA HS Football	11,890.00	12,000.00	11,890.60	10,175.45	18,441.23
100-0000-5171-1050-01209-1-000	Admision-SA HS Cross Cntry	0.00	0.00	0.00	0.00	958.25
100-0000-5171-1050-01210-1-000	Admissions - SA HS Track	4,955.00	1,500.00	5,055.96	5,440.35	1,744.15
100-0000-5171-1050-01212-1-000	Admisisons SA HS G Basketball	1,669.00	2,000.00	1,669.00	2,146.00	0.00
100-0000-5171-1050-01214-1-000	Admissions-SA HS Girls Soccer	300.00	100.00	300.00	0.00	3,316.15
100-0000-5171-1050-01215-1-000	Admissions-SA HS Softball	3,308.00	500.00	3,308.00	1,808.00	1,500.75
100-0000-5171-1050-01216-1-000	Admissions SA HS Girls Swim	25.00	100.00	25.00	125.75	0.00
100-0000-5171-1050-01218-1-000	Admissions-SA HS Volleyball	2,637.00	2,500.00	2,637.00	3,302.00	2,407.00
100-0000-5171-1050-01225-1-000	Admissions - SA HS Wrestling	707.00	100.00	707.00	66.00	0.00
100-0000-5171-3000-00000-1-000	Admissions MS	300.00	5,000.00	350.00	5,218.00	5,458.25
100-0000-5171-3000-03012-1-000	Admissions-SA MS Football	1,875.00	2,000.00	1,875.85	3,316.05	2,102.35
100-0000-5171-3000-03175-1-000	Admissions MS B Basketball	2,281.00	0.00	2,281.00	0.00	0.00
100-0000-5171-3000-03179-1-000	Admissions MS G Basketball	921.00	0.00	921.00	0.00	0.00
100-0000-5171-3000-03180-1-000	Admissions MS G Volleyball	2,447.00	0.00	2,447.15	0.00	0.00
100-0000-5191-0000-00000-1-000	Rentals	10,975.00	5,000.00	11,625.00	9,512.50	5,850.00
100-0000-5192-0000-00000-1-000	Gifts/Donations	25,000.00	10,000.00	42,000.00	26,150.83	1,789.00
100-0000-5192-0000-12560-1-000	Gifts/Donations - Student Meals	3,488.00	0.00	3,488.94	19,554.40	0.00
100-0000-5192-1050-19200-1-000	Gifts/Donations HS Unpaid Meal Chgs	0.00	0.00	0.00	0.00	4,950.00
100-0000-5192-3000-19200-1-000	Gifts/Donations MS Unpaid Meal Chgs	0.00	0.00	0.00	0.00	7,075.00
100-0000-5192-4030-19200-1-000	Gifts/Donations EL Unpaid Meal Chgs	0.00	0.00	0.00	0.00	1,000.00
100-0000-5192-5000-19200-1-000	Gifts/Donations SF Unpaid Meal Chgs	0.00	0.00	0.00	0.00	14,991.10
100-0000-5195-0000-00000-1-000	Prior Period Adjustment	10,000.00	0.00	18,789.81	13,440.00	33,264.00
100-0000-5198-0000-00000-1-000	Miscellaneous Local Revenue	30,000.00	41,500.00	24,543.57	29,902.87	34,464.51
100-0000-5198-1050-01094-1-000	Miscellaneous Local Rev - Couns Grant	0.00	0.00	0.00	4,000.00	0.00
100-0000-5221-0000-00000-2-000	State RR/Util-Private Car Tax	333,957.00	325,000.00	333,957.71	311,658.54	280,566.83
100-0000-5311-0000-00000-3-000	Basic Formula-State Monies	2,500,000.00	2,500,000.00	2,317,842.49	2,175,180.69	2,237,933.32
100-0000-5312-0000-00000-3-000	Transportation	650,000.00	550,000.00	656,058.00	598,361.75	581,199.00
100-0000-5314-0000-00000-3-000	ECSE (3 & 4 yr old)	300,000.00	325,000.00	283,933.15	311,383.81	303,503.87
100-0000-5324-0000-00000-3-000	Educational and Screening Program	10,670.00	20,000.00	29,690.69	42,864.52	55,858.78
100-0000-5332-0000-33201-3-201	State CTE - ENH Health Occup	0.00	0.00	0.00	2,503.46	0.00
100-0000-5332-0000-33201-3-202	State CTE - ENH Tech/Eng	1,977.00	1,977.12	1,977.12	0.00	0.00
100-0000-5332-0000-33201-3-203	State CTE - ENH BioMed	1,922.00	1,922.05	1,922.05	0.00	3,874.43
100-0000-5332-0000-33201-3-230	State CTE - ENH Adult LPN	31,448.00	31,448.34	31,448.34	25,564.00	16,549.00
100-0000-5332-0000-33201-3-230	State CTE - ENH Adult SURGE	8,991.00	8,991.73	8,991.73	0.00	0.00

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100-0000-5333-0000-33300-3-000	Food Service	6,076.00	0.00	6,076.31	5,481.16	4,827.98
100-0000-5338-0000-33800-3-000	MO Quality Pre-K (MOQPK) Grant	0.00	17,664.00	20,054.18	0.00	0.00
100-0000-5342-0000-34200-3-000	Evidence Based Reading Grant	0.00	0.00	21,220.62	0.00	0.00
100-0000-5369-0000-00000-3-000	Residential Place/Excess Cost	0.00	0.00	10,590.21	19,182.10	16,699.78
100-0000-5381-0000-38100-3-000	High Need Fund-Spec Ed	109,194.00	125,000.00	109,194.20	124,773.31	116,527.09
100-0000-5384-0000-38400-3-000	School Safety Grant	0.00	0.00	0.00	77,771.15	0.00
100-0000-5397-0000-00000-3-000	Other State Rev	20,000.00	10,000.00	20,885.52	21,543.46	13,348.95
100-0000-5397-0000-01405-3-000	Othr State Rev - Get the Lead Out	0.00	0.00	21,623.69	0.00	0.00
100-0000-5397-0000-02031-3-230	Other State - MOAC Adult ACLSN	0.00	0.00	0.00	150.00	1,300.00
100-0000-5397-0000-02031-3-230	Other State - MOAC Adult ATECH	0.00	0.00	0.00	-150.00	0.00
100-0000-5397-0000-02031-3-230	Other State - MOAC Adult LPN	12,000.00	5,000.00	12,000.00	7,150.00	8,200.00
100-0000-5397-0000-02031-3-230	Other State - MOAC Adult SURGE	2,100.00	500.00	2,100.00	800.00	0.00
100-0000-5397-0000-02031-3-230	Othr State-MOAC Adult WELD	1,950.00	500.00	1,950.00	650.00	650.00
100-0000-5397-0000-02031-3-230	Other State - MOAC Adult ELEC	5,025.00	1,000.00	5,025.00	3,475.00	0.00
100-0000-5397-0000-02032-3-230	Other State Rev A+ Adult ACLSN	0.00	0.00	0.00	4,745.00	0.00
100-0000-5397-0000-02032-3-230	Other State Rev A+ Adult ATECH	1,695.00	0.00	1,695.00	0.00	0.00
100-0000-5397-0000-02032-3-230	Other State Rev A+ Adult CREAT DESIGN	5,392.00	0.00	5,392.00	0.00	0.00
100-0000-5397-0000-02032-3-230	Other State Rev - A+ Adult LPN	42,137.00	0.00	42,137.88	33,913.16	37,098.08
100-0000-5397-0000-02032-3-230	Other State Rev A+ Adult SURGE	46,227.00	0.00	60,240.00	19,369.10	33,250.00
100-0000-5397-0000-02032-3-230	Other State Rev A+ Adult WELD	3,005.00	0.00	3,005.00	8,840.00	2,225.00
100-0000-5397-0000-02032-3-230	Other State - A+ Adult ELEC	84,566.00	15,000.00	97,984.00	36,006.99	6,772.00
100-0000-5397-0000-02039-3-230	Othr State Fast Track Adult LPN	1,045.00	17,000.00	1,045.99	20,360.79	26,515.15
100-0000-5397-0000-02039-3-230	Othr State Fast Track Adult SURGE	0.00	12,500.00	0.00	13,375.00	0.00
100-0000-5397-0000-02039-3-230	Other State - Fast Track Adult ELEC	566.00	12,500.00	566.00	27,748.96	7,756.00
100-0000-5397-1050-00000-3-204	Other State - NEAT Grant	0.00	0.00	0.00	60,000.00	0.00
100-0000-5397-1050-06135-3-000	Other State Rev - Fem Hygiene Grant	0.00	0.00	3,981.26	0.00	6,055.23
100-0000-5412-0000-06129-4-000	Medicaid - SDAC	156,867.00	100,000.00	156,867.16	133,818.74	134,660.53
100-0000-5412-0000-06130-4-000	Medicaid - Reimbursement	150,313.00	200,000.00	159,239.72	314,674.07	270,259.19
100-0000-5422-0000-42200-4-000	ARP ESSER III	0.00	0.00	0.00	169,039.43	602,541.46
100-0000-5422-0000-42201-4-000	ARP-ESSER III Teacher Retention	0.00	0.00	0.00	46,283.82	0.00
100-0000-5422-0000-42208-4-000	ARP EMS Cert Course Mat - ESSER III	0.00	0.00	380.29	0.00	0.00
100-0000-5422-0000-42209-4-000	ARP EMS Cert Compl Grant ESSER III	0.00	0.00	2,000.00	0.00	0.00
100-0000-5422-0000-42211-4-000	ARP Evidence-Based Reading Grant - Fed	0.00	0.00	10,481.88	0.00	0.00
100-0000-5423-0000-42301-4-000	CRRSA ESSER II Tchr Retention	0.00	0.00	0.00	0.00	55,716.18
100-0000-5423-0000-42302-4-000	CRRSA-ESSER II Grow Your Own Tchr	0.00	0.00	0.00	0.00	5,150.00
100-0000-5426-0000-42600-4-000	CRRSA GEER II Parent Reimb	0.00	0.00	0.00	18,120.76	4,681.99
100-0000-5426-0000-42602-4-000	CRRSA GEER II - JAG	0.00	0.00	0.00	10,076.00	0.00
100-0000-5426-1050-42601-4-230	CRRSA GEER II CTE Equip Expand ELEC	0.00	0.00	0.00	23,332.75	41,667.25
100-0000-5427-0000-42700-4-000	Career Ed - Prkns PS	0.00	9,145.85	0.00	14,899.15	14,100.28
100-0000-5427-0000-42700-4-230	Perkins PS Career Ed ACLSN	0.00	446.00	0.00	445.71	445.71
100-0000-5427-0000-42700-4-230	Perkins PS Career Ed ATECH	0.00	821.00	0.00	783.56	445.71
100-0000-5427-0000-42700-4-230	Perkins PS Career Ed CREATE	0.00	1,000.00	0.00	0.00	445.71
100-0000-5427-0000-42700-4-230	Perkins PS Career Ed CUL	0.00	1,300.00	0.00	1,000.00	1,085.74
100-0000-5427-0000-42700-4-230	Perkins PS Career Ed LPN	0.00	4,775.00	0.00	3,528.38	4,300.00
100-0000-5427-0000-42700-4-230	Perkins PS Career Ed SURGE	0.00	4,050.00	0.00	2,000.00	3,900.00
100-0000-5427-0000-42700-4-230	Perkins PS Career Ed WELD	0.00	2,025.00	0.00	965.20	3,113.75
100-0000-5427-0000-42701-4-000	Career Ed - Prkns Secondary	8,599.00	16,981.00	19,964.55	15,931.01	17,632.99
100-0000-5427-1050-42701-4-200	Career Ed Prkns Sec ACLSN	31,362.00	41,600.00	44,873.40	41,600.00	41,200.00
100-0000-5427-1050-42701-4-200	Career Ed Prkns Sec ATECH	11,947.00	20,000.00	20,000.00	20,000.00	16,500.00
100-0000-5427-1050-42701-4-200	Career Ed Prkns Sec BLDG TRADES	7,970.00	26,080.00	21,080.00	26,038.48	22,547.00
100-0000-5427-1050-42701-4-200	Career Ed Prkns Sec CUL	8,464.00	30,000.00	25,600.65	11,000.00	0.00
100-0000-5427-1050-42701-4-200	Career Ed Prkns Sec CREATE	23,814.00	25,000.00	30,000.00	15,000.00	12,772.00
100-0000-5427-1050-42701-4-201	Career Ed Prkns Sec FACS	5,104.00	10,000.00	6,074.41	11,500.00	13,286.70
100-0000-5427-1050-42701-4-201	Career Ed Prkns Sec HLTH OCC	7,332.00	19,000.00	15,841.74	24,000.00	14,001.34
100-0000-5427-1050-42701-4-202	Career Ed Prks Sec AG ED	7,398.00	22,000.00	20,000.00	22,000.00	22,519.20
100-0000-5427-1050-42701-4-202	Career Ed Prkns Sec WELD	24,492.00	45,264.00	55,417.02	60,264.00	55,953.25
100-0000-5427-1050-42701-4-202	Career Ed Prkns Sec WOODWRK	2,240.00	9,650.00	5,046.98	9,650.00	9,650.00
100-0000-5427-1050-42701-4-203	Career Ed Prkns Sec BUS ED	300.00	5,725.00	1,258.72	4,725.00	1,876.52
100-0000-5437-0000-43703-4-000	IDEA Grants - Fed High Need	8,133.00	5,000.00	8,133.84	8,309.72	2,145.61
100-0000-5441-0000-44100-4-000	IDEA Funds Part B	139,048.00	157,958.37	139,048.71	164,905.35	131,220.17
100-0000-5445-0000-44500-4-000	School Lunch Program	0.00	500.00	0.00	951.25	7,473.99
100-0000-5445-1050-44500-4-000	NSLP HS	138,077.00	120,000.00	145,690.78	161,368.30	173,280.98
100-0000-5445-1050-44501-4-000	NLSP HS Local Supp Chain Grnt	0.00	0.00	0.00	5,575.00	29,904.42
100-0000-5445-3000-44500-4-000	NSLP MS	141,123.00	126,400.00	148,211.83	150,764.90	159,280.46
100-0000-5445-3000-44501-4-000	NSLP MS Local Suppl Chain Grnt	0.00	0.00	0.00	2,787.50	14,952.21
100-0000-5445-4030-44500-4-000	NSLP EL	228,088.00	181,000.00	244,015.26	230,623.30	231,884.17
100-0000-5445-4030-44501-4-000	NSLP EL Local Supply Chain Grnt	0.00	0.00	0.00	4,181.24	22,428.32
100-0000-5445-5000-44500-4-000	NSLP SF	44,238.00	40,000.00	46,972.98	49,706.75	40,987.07
100-0000-5445-5000-44501-4-000	NSLP SF Local Suppl Chain Grnt	0.00	0.00	0.00	1,393.75	7,476.10
100-0000-5446-1050-44600-4-000	School Breakfast Program HS	23,947.00	20,000.00	25,715.73	28,472.80	24,456.57

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100-0000-5446-3000-44600-4-000	School Breakfast Program MS	37,829.00	25,000.00	40,119.52	43,856.42	40,035.98
100-0000-5446-4030-44600-4-000	School Breakfast Program EL	129,573.00	100,000.00	137,652.33	134,283.97	126,253.74
100-0000-5446-5000-44600-4-000	School Breakfast Program SF	29,214.00	20,000.00	31,086.28	33,304.47	28,529.82
100-0000-5451-0000-45100-4-000	Title I	160,180.00	124,073.96	175,955.52	120,078.56	386,599.61
100-0000-5451-0000-45100-4-671	Title I PK	21,810.00	27,426.04	23,939.48	58,575.65	0.00
100-0000-5461-0000-46100-4-000	Title IV.A Student Supp/Enrichmnt	40,081.00	31,156.18	40,541.15	113,779.10	71,079.03
100-0000-5463-0000-46300-4-000	Homeless Education	63,651.00	73,000.00	60,514.34	69,057.89	0.00
100-0000-5465-0000-46500-4-000	Title II.A	13,886.00	20,681.98	2,605.58	8,405.99	7,500.00
100-0000-5467-0000-46700-4-000	ARP Homeless Child/Youth I	0.00	2,396.93	2,396.93	15,470.22	84,657.24
100-0000-5468-0000-46800-4-000	ARP HCY II	0.00	4,311.00	4,300.00	8,780.00	0.00
100-0000-5478-0000-47800-4-230	Voc Rehab - Adult ACLSN	0.00	0.00	0.00	0.00	3,175.00
100-0000-5478-0000-47800-4-230	Voc Rehab - Adult ATECH	0.00	0.00	60.00	0.00	0.00
100-0000-5478-0000-47800-4-230	Voc Rehab Adult LPN	8,496.00	5,000.00	8,496.00	14,693.00	17,032.00
100-0000-5478-0000-47800-4-230	Voc Rehab Adult SURGE	0.00	5,000.00	0.00	11,592.00	12,762.00
100-0000-5478-0000-47800-4-230	Voc Rehab - Adult ELEC	1,000.00	0.00	1,000.00	0.00	8,456.00
100-0000-5481-0000-48100-4-000	Dept Hlth Food Svc	0.00	40,000.00	2,830.76	2,690.73	571.54
100-0000-5481-3000-48100-4-607	Dept Hlth Food MS Stdnt Bkfast	0.00	0.00	1,930.47	4,897.13	3,487.59
100-0000-5481-3000-48100-4-607	Dept Hlth Food MS Stdnt Lunch	0.00	0.00	5,618.61	10,131.69	8,745.79
100-0000-5481-3000-48100-4-672	Dept Hlth SS MS CACFP	8,674.00	0.00	8,916.05	0.00	0.00
100-0000-5481-4030-48100-4-607	Dept Hlth Food EL Stdnt Bkfast	0.00	0.00	5,316.52	10,700.48	12,527.66
100-0000-5481-4030-48100-4-607	Dept Hlth Food EL Stdnt Lunch	0.00	0.00	14,562.42	24,861.46	23,299.08
100-0000-5481-4030-48100-4-672	Dept Hlth SS EL CACFP	15,154.00	0.00	16,739.47	0.00	0.00
100-0000-5481-5000-48100-4-672	Dept Hlth SS SF CACFP	946.00	0.00	946.00	0.00	0.00
100-0000-5484-0000-00000-4-230	Pell Grants - ATECH	14,120.00	0.00	0.00	0.00	0.00
100-0000-5484-0000-00000-4-230	Pell Grants - LPN	258,232.00	0.00	0.00	0.00	0.00
100-0000-5484-0000-00000-4-230	Pell Grants - SURGE	68,560.00	0.00	0.00	0.00	0.00
100-0000-5484-0000-00000-4-230	Pell Grants - WELD	28,225.00	0.00	0.00	0.00	0.00
100-0000-5484-0000-00000-4-230	Pell Grants - ELEC	82,927.00	0.00	0.00	0.00	0.00
100-0000-5492-0000-49200-4-000	Title - V.B. SRSA	25,132.00	108,366.42	25,664.41	53,792.21	51,976.65
100-0000-5497-0000-00000-4-000	Othr Federal Revenue	150.00	1,000.00	0.00	1,064.00	100.00
100-0000-5497-0000-01081-4-000	Othr Fed Rev - JAG TANF	8,841.00	15,000.00	8,841.21	20,000.00	11,782.04
100-0000-5497-0000-01401-4-000	Othr Fed Revenue - WrkForce Dev Grant	1,234.00	0.00	1,234.00	1,875.00	2,500.00
100-0000-5497-0000-01402-4-000	Other Fed Revenue-DRA Funds	1,236.00	4,000.00	3,955.07	0.00	0.00
100-0000-5497-0000-02028-4-230	Other Fed Rev - WIA Adult LPN	111,176.00	2,000.00	111,176.00	19,643.00	0.00
100-0000-5497-0000-02028-4-230	Other Fed Rev - WIA Adult SURGE	15,452.00	0.00	15,452.68	4,061.00	0.00
100-0000-5497-0000-02028-4-230	Other Fed Rev - WIA Adult WELD	7,000.00	2,000.00	7,000.00	6,650.00	0.00
100-0000-5497-0000-02028-4-230	Other Fed Rev - WIA Adult ELEC	20,748.00	2,000.00	20,748.03	1,990.00	0.00
100-0000-5497-0000-02029-4-202	Other Fed Rev - TRA COM ED	305.00	0.00	305.00	0.00	0.00
100-0000-5497-0000-04245-4-000	Othr Fed Rev HEERF III	0.00	0.00	0.00	0.00	28,290.00
100-0000-5497-0000-04260-4-000	Othr Federal Rev - PD Reimb Parent Ed	0.00	2,200.00	0.00	2,200.00	0.00
100-0000-5651-0000-00000-1-000	Sale of Other Property	487.00	0.00	487.00	0.00	0.00
200-0000-5113-0000-00000-1-000	School District Trust Fund (Prop C)	1,200,000.00	1,180,151.00	1,290,179.99	1,265,182.49	1,103,070.00
200-0000-5121-1050-00000-1-000	Reg Day K-12 Tuition - Individual	0.00	0.00	9,307.80	9,062.60	8,939.79
200-0000-5141-0000-06006-1-000	Earnings Temp Dep-Fines/Esch/	0.00	0.00	689.18	670.17	571.19
200-0000-5211-0000-00000-2-000	Fines	106,370.00	75,000.00	106,370.66	73,603.85	95,222.26
200-0000-5311-0000-00000-3-000	Basic Formula-State Monies	7,000,000.00	7,000,000.00	6,953,527.46	6,525,542.00	6,713,799.97
200-0000-5314-0000-00000-3-000	ECSE (3 & 4 yr old)	247,323.00	300,000.00	283,933.16	325,631.27	317,390.78
200-0000-5319-0000-00000-3-000	Basic Form-Classroom Trust	0.00	0.00	552,853.57	294,043.95	189,963.90
200-0000-5332-0000-33200-3-200	State CTE - ACLSN	50,000.00	50,000.00	50,000.00	40,000.00	30,000.00
200-0000-5332-0000-33200-3-200	State CTE - ATECH	50,000.00	50,000.00	50,000.00	40,000.00	60,000.00
200-0000-5332-0000-33200-3-200	State CTE BLDG TRADES	25,000.00	25,000.00	25,000.00	20,000.00	0.00
200-0000-5332-0000-33200-3-200	State CTE CULINARY	25,000.00	25,000.00	25,000.00	20,000.00	0.00
200-0000-5332-0000-33200-3-200	State CTE CREAT DESIGN	25,000.00	25,000.00	25,000.00	20,000.00	30,000.00
200-0000-5332-0000-33200-3-201	State CTE FACS	13,120.00	13,120.00	13,120.00	20,000.00	30,000.00
200-0000-5332-0000-33200-3-201	State CTE HLTH OCCUP	75,000.00	75,000.00	75,000.00	60,000.00	75,000.00
200-0000-5332-0000-33200-3-202	State CTE VO AG	30,000.00	30,000.00	30,000.00	40,000.00	40,000.00
200-0000-5332-0000-33200-3-202	State CTE WELD	50,000.00	50,000.00	50,000.00	40,000.00	30,000.00
200-0000-5332-0000-33200-3-230	State CTE Adult LPN	39,000.00	39,000.00	39,000.00	62,000.00	52,885.00
200-0000-5332-0000-33200-3-230	State CTE - Adult SURGE	27,000.00	27,000.00	27,000.00	41,203.00	57,299.00
200-0000-5332-0000-33200-3-230	State CTE - Adult ELT	12,000.00	12,000.00	12,000.00	20,000.00	0.00
200-0000-5332-0000-33209-3-200	CTE Incentive - AUTO CLSN	0.00	4,000.00	8,440.28	5,518.53	3,242.57
200-0000-5332-0000-33209-3-200	CTE Incentive - AUTO TECH	0.00	8,000.00	8,440.28	5,518.52	6,485.15
200-0000-5332-0000-33209-3-200	CTE Incentive - BLDG TRADES	0.00	1,000.00	4,220.14	2,759.26	0.00
200-0000-5332-0000-33209-3-200	CTE Incentive - CUL	0.00	0.00	4,220.14	2,759.26	0.00
200-0000-5332-0000-33209-3-200	CTE Incentive - CREATE	0.00	0.00	4,220.14	2,759.26	3,242.57
200-0000-5332-0000-33209-3-201	CTE Incentive - FACS	0.00	0.00	2,214.73	1,346.85	3,242.57
200-0000-5332-0000-33209-3-201	CTE Incentive - HLTH OCC	0.00	0.00	12,660.43	8,277.78	8,106.43
200-0000-5332-0000-33209-3-202	CTE Incentive - VO AG	0.00	0.00	5,064.17	2,869.63	4,323.43
200-0000-5332-0000-33209-3-202	CTE Incentive - WELD	0.00	0.00	8,440.28	5,518.52	3,242.58
200-0000-5332-0000-33209-3-230	CTE Incentive - LPN	0.00	0.00	0.00	4,966.66	5,716.11

All Revenue Accounts

Account Code	Account Description	Budget Requested	1St Prior Year Budget Am	1St Prior Year Actua	2Nd Prior Year Actua	3Rd Prior Year Actual
200-0000-5332-0000-33209-3-230	CTE Incentive - SURGE	0.00	0.00	0.00	3,311.11	6,193.20
200-0000-5332-0000-33209-3-230	CTE Incentive - WELD	0.00	0.00	0.00	1,655.56	0.00
200-0000-5332-0000-33209-3-230	CTE Incentive - ELEC	0.00	0.00	0.00	1,655.56	0.00
200-0000-5332-0000-33210-3-000	State CTE Mentoring Stipend	0.00	0.00	0.00	1,000.00	800.00
200-0000-5332-1050-33200-3-230	State CTE - Adult WELD	12,000.00	12,000.00	12,000.00	20,000.00	0.00
200-0000-5338-0000-33800-3-000	MO Quality Pre-K (MOQPK) Grant	21,160.00	47,468.00	43,489.82	0.00	0.00
200-0000-5341-1050-34100-3-000	Tchr Baseline Grant HS	196,000.00	143,453.00	195,572.54	130,896.01	37,681.00
200-0000-5341-1050-34100-3-219	Tchr Baseline Grant VO	4,000.00	4,269.00	3,817.78	8,366.40	8,370.00
200-0000-5341-3000-34100-3-000	Tchr Baseline Grant MS	140,000.00	92,290.00	136,117.52	107,035.07	57,719.00
200-0000-5341-4030-34100-3-000	Tchr Baseline Grant EL	190,000.0(	136,279.0(	190,800.2(	137,406.5(	45,823.00
200-0000-5341-5000-34100-3-000	Tchr Baseline Grant SF	42,000.00	32,869.00	41,871.48	25,433.74	13,806.00
200-0000-5397-1050-00000-3-204	Other State - NEAT Grant	0.00	135,000.00	135,000.00	105,000.00	0.00
200-0000-5422-0000-42200-4-000	ARP ESSER III	0.00	0.00	0.00	57,117.3(	316,227.04
200-0000-5422-1050-42207-4-000	ARP ESSER III - IRSG	0.00	0.00	0.00	43,536.00	0.00
200-0000-5423-0000-42302-4-000	CRRSA ESSER II Grow YOur Own Grant	0.00	0.00	0.00	0.00	4,850.00
200-0000-5427-0000-42701-4-000	Career Ed -Prkns Secondary	21,300.00	21,300.00	21,300.00	21,300.00	21,300.00
200-0000-5427-1050-42701-4-200	Career Ed Prkns Sec CUL	1,265.00	2,492.72	1,926.16	2,492.72	0.00
200-0000-5427-1050-42701-4-201	Career Ed Prkns Sec FACS	233.00	1,246.36	1,812.92	1,246.36	3,636.00
200-0000-5427-1050-42701-4-202	Career Ed Prkns Sec Skills USA	1,817.00	3,427.49	4,050.67	4,362.26	3,000.00
200-0000-5427-1050-42701-4-202	Career Ed Prkns Sec AG ED	623.18	623.18	623.18	623.18	500.00
200-0000-5427-1050-42701-4-203	Career Ed Prkns Sec BUS ED	0.00	1,246.36	1,246.36	1,246.36	1,230.00
200-0000-5441-0000-44100-4-000	IDEA Funds Part B	304,378.0(	362,755.6(	304,378.7(	326,435.21	334,284.12
200-0000-5442-0000-44200-4-000	ECSE - 611 ECSE Portion	48,646.00	61,787.44	53,767.60	59,338.00	61,111.00
200-0000-5442-0000-44201-4-000	ECSE - 619 ECSE Portion	10,904.00	13,857.47	12,795.52	14,577.31	13,878.08
200-0000-5451-0000-45100-4-000	Title I	669,027.00	786,648.87	730,580.50	723,217.50	734,968.51
200-0000-5451-0000-45100-4-671	Title I PK	52,727.00	63,351.13	58,029.02	132,826.6(	0.00
200-0000-5461-0000-46100-4-000	Title IV.A Student Supp/Enrichmnt	36,302.00	0.00	36,521.02	0.00	0.00
200-0000-5465-0000-46500-4-000	Title II.A	92,231.00	110,750.2(	101,482.7(	115,670.4(	130,068.98
200-0000-5492-0000-49200-4-000	Title - V.B. SRSA	38,416.00	76,355.00	38,669.75	41,336.39	0.00
200-0000-5497-0000-01081-4-000	Othr Fed Rev - JAG TANF	11,158.00	0.00	11,158.75	0.00	6,217.96
200-0000-5497-0000-01402-4-000	Othr Fed Revenue - DRA Funds	4,923.00	6,000.00	6,000.00	10,000.01	10,000.00
200-0000-5811-1050-00000-1-000	Tuition HS Othr LEA's Regular Term	11,952.0(	0.00	0.00	0.00	0.00
200-0000-5811-1050-06050-1-000	Rural Dist Tuit - Fairview	1,156,971.00	1,094,466.00	1,156,971.17	1,094,466.29	1,229,057.95
200-0000-5811-1050-06051-1-000	Rural Dist Tuit - Glenwood	589,653.0(	716,167.0(	589,653.14	716,167.6(	863,592.45
200-0000-5811-1050-06052-1-000	Rural Dist Tuit-Howell Vall	667,068.00	688,607.00	667,038.74	688,607.98	615,345.71
200-0000-5811-1050-06053-1-000	Rural Dist Tuit-Junction Hi	419,464.0(	451,052.0(	326,143.0(	451,052.2(	467,321.74
200-0000-5811-1050-06054-1-000	Rural Dist Tuit - Richards	922,636.88	929,359.00	922,636.88	929,359.80	869,899.17
200-0000-5821-1050-02004-1-219	Area CC Fees - ACLSN	21,597.00	35,000.00	24,257.13	36,704.90	34,065.87
200-0000-5821-1050-02005-1-219	Area CC Fees - ATECH	28,293.00	30,000.00	34,942.00	33,578.47	28,726.84
200-0000-5821-1050-02006-1-219	Area CC Fees - BLDG TRADES	19,077.00	15,000.00	19,077.08	9,285.73	20,407.00
200-0000-5821-1050-02007-1-219	Area CC Fees - CULINARY	16,704.00	10,000.00	16,704.17	9,442.42	12,473.98
200-0000-5821-1050-02008-1-219	Area CC Fees - CREATE DESIGN	18,269.00	25,000.00	18,269.64	32,117.5(	24,367.05
200-0000-5821-1050-02017-1-219	Area CC Fees - HEALTH OCCUP	24,559.00	20,000.00	24,559.25	20,417.05	39,923.61
200-0000-5821-1050-02022-1-219	Area CC Fees - WELD	35,142.00	40,000.00	35,142.35	33,674.27	47,470.90
200-0000-5821-1050-02040-1-219	Area CC Fees - NEAT	4,932.00	5,000.00	4,932.21	6,660.85	0.00
200-0000-5831-1050-00000-1-000	Cntrct Svc Other LEA's (LTE)	0.00	1,000.00	10,180.09	6,963.17	19,222.58
200-0000-5831-3000-00000-1-000	Cntrct Svc Other LEA's MS (LTE)	0.00	1,000.00	0.00	6,403.65	4,192.80
200-0000-5831-4030-00000-1-000	Cntrct Svc Other LEA's EL (LTE)	0.00	1,000.00	0.00	1,713.43	7,418.72
200-0000-5831-5000-00000-1-000	Cntrct Svc Other LEA's (LTE)	0.00	0.00	0.00	2,489.92	0.00
400-0000-5111-0000-00000-1-000	Taxes	0.00	1,636,055.0(	1,651,764.9(	1,643,808.4(	1,568,020.44
400-0000-5112-0000-00000-1-000	Taxes	0.00	98,523.00	113,477.54	131,010.21	112,941.47
400-0000-5115-0000-00000-1-000	M & M Surtax	387,132.00	350,000.00	387,132.06	380,453.56	342,962.80
400-0000-5115-0000-06001-1-000	M & M Surtax	11,117.0(	4,500.00	11,875.82	5,140.10	0.00
400-0000-5141-0000-06003-1-000	Earnings on Tem Deposit-Current Tax	1,403.00	0.00	1,403.51	1,599.71	1,561.72
400-0000-5141-0000-06005-1-000	Interest Earned - Delinquen	19,034.00	7,500.00	21,378.67	20,439.85	15,542.28
400-0000-5141-0000-06013-1-000	Earnings on Temp Deposit - Leaseholds	0.00	0.00	2,474.01	0.00	0.00
400-0000-5192-0000-00000-1-000	Gifts/Donations	0.00	0.00	0.00	0.00	15,722.60
400-0000-5195-0000-00000-1-000	Prior Period Adjustment	24,000.00	0.00	24,000.00	0.00	0.00
400-0000-5198-0000-00000-1-000	Miscellaneous Local Revenue	0.00	0.00	0.00	1,542.14	0.00
400-0000-5198-1050-13209-1-000	Misc Local Rev - MACCO Grant Match	0.00	0.00	0.00	0.00	50,000.00
400-0000-5221-0000-00000-2-000	State Assess RR & Utility Tax	0.00	0.00	0.00	38,540.37	0.00
400-0000-5314-0000-00000-3-000	ECSE (3 & 4 yr old)	0.00	0.00	0.00	2,323.94	2,323.94
400-0000-5319-0000-00000-3-000	Basic Form-Classroom Trust	1,114,946.0(	800,000.0(	673,581.0(	673,581.0(	673,581.00
400-0000-5332-0000-33201-3-200	State CTE - ENH ACLSN	13,137.75	11,553.60	11,553.60	4,035.00	0.00
400-0000-5332-0000-33201-3-200	State CTE - ENH ATECH	0.00	0.00	0.00	8,632.81	0.00
400-0000-5332-0000-33201-3-200	State CTE - ENH BLDG TRADES	0.00	0.00	0.00	2,531.14	0.00
400-0000-5332-0000-33201-3-201	State CTE - ENH HLTH OCCUP	0.00	0.00	0.00	22,175.56	2,940.96
400-0000-5332-0000-33201-3-202	State CTE - ENH VO AG	0.00	0.00	0.00	0.00	11,562.20
400-0000-5332-0000-33201-3-202	State CTE - ENH WELD	26,174.00	26,174.25	26,174.25	0.00	9,318.63
400-0000-5332-0000-33201-3-202	State CTE - ENH TECH/ENG	3,458.00	3,458.08	3,458.08	0.00	5,040.00

All Revenue Accounts

Account Code	Account Description	Budget Requested	1St Prior Year Budget Am	1St Prior Year Actua	2Nd Prior Year Actua	3Rd Prior Year Actual
400-0000-5332-0000-33201-3-203	State CTE - BioMed	1,337.00	1,337.96	1,337.96	3,390.00	0.00
400-0000-5332-0000-33201-3-230	State CTE - ENH Adult ELT	0.00	0.00	0.00	1,001.26	0.00
400-0000-5384-0000-38400-3-000	School Safety Grant	0.00	0.00	0.00	102,737.91	0.00
400-0000-5422-0000-42200-4-000	ARP ESSER III	0.00	0.00	0.00	171,240.66	4,640,530.13
400-0000-5426-1050-42601-4-230	CRRSA GEER II CTE Equip/Expans ELEC	0.00	0.00	0.00	18,299.21	51,700.79
400-0000-5427-1050-42701-4-200	Career Ed Prkns Sec ATECH	0.00	0.00	0.00	11,441.20	0.00
400-0000-5427-1050-42701-4-200	Career Ed Prkns Sec BLDG TRADES	0.00	0.00	0.00	1,049.99	0.00
400-0000-5427-1050-42701-4-200	Career Ed Prkns Sec CUL	0.00	0.00	13,015.44	0.00	0.00
400-0000-5427-1050-42701-4-200	Career Ed Prkns Sec CREATE	0.00	0.00	0.00	0.00	52,754.00
400-0000-5427-1050-42701-4-201	Career Ed Prkns Sec FACS	0.00	0.00	0.00	1,154.45	0.00
400-0000-5427-1050-42701-4-202	Career Ed Prkns Sec AG ED	0.00	0.00	0.00	0.00	13,775.00
400-0000-5427-1050-42701-4-202	Career Ed Prkns Sec WELD	0.00	20,520.89	13,024.80	0.00	0.00
400-0000-5468-0000-46800-4-000	ARP - HCY II	0.00	0.00	0.00	30,000.00	0.00
400-0000-5497-0000-04245-4-219	Other Fed Revenue - HEERF III	0.00	0.00	0.00	0.00	50,064.00
400-0000-5497-0000-04249-4-000	Othr Fed Rev - ARPA County Funds	0.00	0.00	0.00	0.00	100,000.00
400-0000-5497-0000-49704-4-219	Other Fed Revenue - MACCO Grant	0.00	0.00	0.00	129,402.05	20,597.95
400-0000-5641-0000-00000-1-000	School Bus Sales	0.00	0.00	0.00	5,100.00	0.00
400-0000-5651-0000-00000-1-000	Sale of Other Property	1,820.00	0.00	1,820.00	4,250.00	0.00
600-0000-5179-1050-91000-1-000	Othr Pupil Act HS General	9,645.00	15,000.00	9,690.38	21,483.95	18,270.50
600-0000-5179-1050-91001-1-000	Othr Pupil Act HS A+	0.00	0.00	0.00	419.00	157.50
600-0000-5179-1050-91002-1-000	Othr Pupil Act HS Annual/Yrbook	13,830.00	6,000.00	13,830.00	8,380.00	6,179.00
600-0000-5179-1050-91003-1-000	Othr Pupil Act HS Art Club	0.00	0.00	0.00	0.00	14.00
600-0000-5179-1050-91005-1-000	Othr Pupil Act HS Band	28,832.00	20,000.00	28,832.99	33,214.64	78,928.28
600-0000-5179-1050-91006-1-000	Othr Pupil Act HS Beta Club	5,560.00	5,000.00	5,560.00	7,650.00	6,388.00
600-0000-5179-1050-91007-1-000	Othr Pupil Act Bridges Program	51,484.00	40,000.00	51,534.37	32,066.86	51,078.75
600-0000-5179-1050-91008-1-000	Othr Pupil Act HS Chess Club	1,493.00	1,000.00	1,493.00	730.00	1,005.00
600-0000-5179-1050-91009-1-000	Othr Pupil Act HS Choir	49,948.00	50,000.00	56,066.63	56,775.48	71,816.30
600-0000-5179-1050-91010-1-000	Othr Pupil Act HS Debate/NFL	19,683.00	3,000.00	17,783.61	15,522.10	3,569.00
600-0000-5179-1050-91013-1-000	Othr Pupil Act HS Drama	15,972.00	10,000.00	15,972.01	13,507.33	8,452.18
600-0000-5179-1050-91014-1-000	Othr Pupil Act Fall Concessions	23,142.00	25,000.00	23,142.54	23,975.86	32,307.53
600-0000-5179-1050-91016-1-000	Othr Pupil Act HS FTA	1,004.00	0.00	1,004.00	0.00	0.00
600-0000-5179-1050-91017-1-000	Othr Pupil Act HS Transportation	1,976.00	0.00	1,976.53	0.00	0.00
600-0000-5179-1050-91018-1-000	Othr Pupil Act HS JAG	6,383.00	3,000.00	6,383.05	6,140.00	7,205.00
600-0000-5179-1050-91019-1-000	Othr Pupil Act HS Junior Class	10,838.00	1,000.00	10,838.00	9,651.00	11,707.00
600-0000-5179-1050-91020-1-000	Othr Pupil Act HS Library	577.00	100.00	577.77	32.00	203.80
600-0000-5179-1050-91021-1-000	Othr Pupil Act HS Nat'l Honor Soc	7,180.00	1,000.00	7,180.00	5,060.00	780.00
600-0000-5179-1050-91023-1-000	Othr Pupil Act PRIDE Academy	200.00	500.00	200.00	1,839.65	758.35
600-0000-5179-1050-91024-1-000	Othr Pupil Act HS Ridgerunner	12,800.00	0.00	12,800.61	0.00	50.00
600-0000-5179-1050-91026-1-000	Othr Pupil Act HS Student Council	26,902.00	15,000.00	26,902.79	31,930.33	12,177.26
600-0000-5179-1050-91028-1-000	Othr Pupil Act HS SWAT	84.00	500.00	84.00	0.00	4,878.00
600-0000-5179-1050-91029-1-000	Othr Pupil Act HS SA Transitions	0.00	0.00	0.00	123.00	321.55
600-0000-5179-1050-91031-1-000	Othr Pupil Act HS Zizzerette	0.00	0.00	0.00	0.00	2,143.00
600-0000-5179-1050-91032-1-000	Othr Pupil Act HS Ed Found Mini Grant	2,378.00	1,000.00	2,378.67	4,064.33	1,695.51
600-0000-5179-1050-91033-1-000	Othr Pupil Act PLTW Biomedical	1,462.00	0.00	1,462.00	2,854.62	220.00
600-0000-5179-1050-91034-1-000	Othr Pupil Act HS Couns Test Fees	5,169.00	5,000.00	5,169.16	-5,114.00	0.00
600-0000-5179-1050-91035-1-000	Othr Pupil Act HS Proj Graduation	4,700.00	0.00	4,700.00	6,900.00	5,600.00
600-0000-5179-1050-91036-1-000	Othr Pupil Act HS Tech Fees	2,409.00	250.00	2,470.96	3,736.00	1,048.00
600-0000-5179-1050-91037-1-000	Othr Pupil Act Senior Class Gifts	337.00	0.00	337.00	0.00	0.00
600-0000-5179-1050-91040-1-000	Othr Pupil Act HS Scholarships	4,500.00	0.00	4,500.00	0.00	0.00
600-0000-5179-1050-91200-1-000	Othr Pupil Act HS Baseball	13,043.00	10,000.00	15,268.00	14,974.25	20,003.00
600-0000-5179-1050-91201-1-000	Othr Pupil Act HS Boys Basketball	3,660.00	5,000.00	3,660.00	20,296.75	43,324.77
600-0000-5179-1050-91202-1-000	Othr Pupil Act HS Boys Golf	4,523.00	3,000.00	4,523.00	8,330.00	7,151.29
600-0000-5179-1050-91204-1-000	Othr Pupil Act HS Weight Room	35,927.00	5,000.00	39,476.27	4,836.51	15,430.76
600-0000-5179-1050-91206-1-000	Othr Pupil Act HS Boys Soccer	4,000.00	4,000.00	4,000.00	10,068.50	6,725.40
600-0000-5179-1050-91207-1-000	Othr Pupil Act HS Boys Swim	10,466.00	8,000.00	10,466.62	9,919.00	9,079.30
600-0000-5179-1050-91208-1-000	Othr Pupil Act HS Boys Tennis	1,271.00	1,000.00	1,271.00	1,644.43	3,280.63
600-0000-5179-1050-91209-1-000	Othr Pupil Act HS Cross Country	11,586.00	12,000.00	11,586.20	18,326.50	12,406.42
600-0000-5179-1050-91210-1-000	Othr Pupil Act HS Track	4,493.00	500.00	4,493.47	2,604.35	3,955.94
600-0000-5179-1050-91211-1-000	Othr Pupil Act HS Cheerlead	22,136.00	12,000.00	25,959.35	22,953.24	18,960.40
600-0000-5179-1050-91212-1-000	Othr Pupil Act HS Girls Basketball	20,581.00	10,000.00	20,735.51	37,204.24	35,941.78
600-0000-5179-1050-91213-1-000	Othr Pupil Act HS Girls Golf	3,227.00	1,000.00	3,227.00	312.00	4,100.00
600-0000-5179-1050-91214-1-000	Othr Pupil Act HS Girls Soccer	8,052.00	1,000.00	8,127.00	5,927.71	4,396.00
600-0000-5179-1050-91215-1-000	Othr Pupil Act HS Girls Softball	8,878.00	5,000.00	9,199.95	11,730.93	14,961.50
600-0000-5179-1050-91216-1-000	Othr Pupil Act Girls Swim Team	5,973.00	2,000.00	5,973.05	7,505.70	6,946.25
600-0000-5179-1050-91217-1-000	Othr Pupil Act HS Girls Tennis	5,590.00	1,000.00	6,040.97	3,769.43	4,100.43
600-0000-5179-1050-91218-1-000	Othr Pupil Act HS Volleyball	16,993.00	15,000.00	20,349.89	23,716.18	22,751.17
600-0000-5179-1050-91219-1-000	Othr Pupil Act HS Volleyball Tourn	3,886.00	3,000.00	3,886.01	3,805.00	3,820.00
600-0000-5179-1050-91225-1-000	Othr Pupil Act HS Wrestling B/G	1,155.00	1,000.00	1,155.00	1,620.00	10,991.00
600-0000-5179-1050-91226-1-000	Othr Pupil Act HS Track Zizzer Relays	5,645.00	2,000.00	8,180.00	8,450.00	3,653.00
600-0000-5179-1050-91227-1-000	Othr Pupil Act HS CC Zizzer Invitational	2,355.00	2,000.00	2,355.00	1,940.00	1,900.00

All Revenue Accounts

Account Code	Account Description	Budget Requested	1St Prior Year Budget Am	1St Prior Year Actua	2Nd Prior Year Actua	3Rd Prior Year Actual
600-0000-5179-1050-91228-1-000	Othr Pupil Act HS Tennis WP Invitational	600.00	250.00	700.00	700.00	550.00
600-0000-5179-1050-91229-1-000	Othr Pupil Act HS B/G Swim Invitational	1,700.00	1,000.00	1,700.00	1,050.00	2,150.00
600-0000-5179-1050-91279-1-000	Othr Pupil Act BSTR General	0.00	0.00	0.00	1,000.00	0.00
600-0000-5179-1050-91285-1-000	Othr Pupil Act BSTR Zizzer Athletic	25,000.00	0.00	25,000.00	20,540.00	40,200.00
600-0000-5179-1050-91286-1-000	Othr Pupil Act BSTR HS Cheerlead	0.00	0.00	0.00	0.00	193.00
600-0000-5179-1050-91288-1-000	Othr Pupil Act Wellness Activity	3,090.00	0.00	3,090.00	8,031.43	3,270.00
600-0000-5179-1050-91300-1-000	Othr Pupil Act Athletic Director	4,000.00	3,000.00	59,307.09	4,351.93	7,471.58
600-0000-5179-1050-91301-1-000	Othr Pupil Act HS HUDL/MSHSAA Stream	1,609.00	2,000.00	1,609.60	1,655.60	0.00
600-0000-5179-1050-91302-1-000	Othr Pupil Act HS JV B Bkball Invitational	350.00	0.00	350.00	0.00	0.00
600-0000-5179-1050-92000-1-000	Othr Pupil Act PS Accred Fees	8,484.00	5,000.00	10,084.09	6,350.00	5,700.00
600-0000-5179-1050-92001-1-000	Othr Pupil Act Adlt Tuit Stdnt Gov	1,087.00	1,000.00	1,267.68	1,188.25	1,160.00
600-0000-5179-1050-92002-1-000	Othr Pupil Act Adlt Tuit Tech	3,868.00	3,000.00	4,576.55	4,550.43	2,900.00
600-0000-5179-1050-92003-1-000	Othr Pupil Act Allied Health	94.00	0.00	94.44	480.15	1,098.60
600-0000-5179-1050-92004-1-000	Othr Pupil Act Auto Collision	1,957.00	2,000.00	1,957.53	5,957.10	6,855.11
600-0000-5179-1050-92005-1-000	Othr Pupil Act Auto Tech	14,567.00	13,000.00	14,567.78	19,086.84	16,374.21
600-0000-5179-1050-92006-1-000	Othr Pupil Act Building Trades Acti	300.00	1,000.00	300.00	1,306.00	4,489.23
600-0000-5179-1050-92007-1-000	Othr Pupil Act Culinary Activity	7,712.00	5,000.00	7,712.29	9,352.66	31,484.74
600-0000-5179-1050-92008-1-000	Othr Pupil Act Creative Design	31,634.00	35,000.00	31,905.20	44,412.70	46,082.55
600-0000-5179-1050-92011-1-000	Othr Pupil Act FBLA	100.00	250.00	100.00	0.00	1,607.75
600-0000-5179-1050-92012-1-000	Othr Pupil Act FCCLA	12,446.00	10,000.00	12,446.61	10,476.50	26,507.79
600-0000-5179-1050-92013-1-000	Othr Pupil Act FFA	64,435.00	80,000.00	64,435.95	82,587.21	94,159.29
600-0000-5179-1050-92014-1-000	Othr Pupil Act FFA Alumni	120.00	5,000.00	120.00	13,075.00	1,995.00
600-0000-5179-1050-92015-1-000	Othr Pupil Act General Activity	6,970.00	0.00	6,970.37	1,049.67	6,888.16
600-0000-5179-1050-92017-1-000	Othr Pupil Act Health Occup	508.00	1,000.00	508.00	1,314.37	1,074.50
600-0000-5179-1050-92019-1-000	Othr Pupil Act Prac Nursing	350.00	2,000.00	350.93	2,302.11	3,760.00
600-0000-5179-1050-92021-1-000	Othr Pupil Act Vo Ag	6,234.00	5,000.00	6,234.50	11,196.50	13,878.75
600-0000-5179-1050-92022-1-000	Othr Pupil Act Welding	1,060.00	2,000.00	1,060.76	3,266.50	4,442.30
600-0000-5179-1050-92023-1-000	Othr Pupil Act Wood Wrking	1,010.00	1,000.00	1,010.00	3,168.20	4,084.00
600-0000-5179-1050-92025-1-000	SA Community Education	72.00	0.00	72.22	0.00	3,750.00
600-0000-5179-1050-92034-1-000	Othr Pupil Act Adult Graduation Fees	3,800.00	2,000.00	4,600.00	3,250.00	2,995.05
600-0000-5179-1050-92035-1-000	Othr Pupil Act SCCC Ed Found Mini Grant	1,818.00	0.00	1,818.13	1,000.00	0.00
600-0000-5179-1050-96201-1-000	Othr Pupil Act-Admin Awards	619.00	1,000.00	619.60	208.68	165.42
600-0000-5179-1050-96203-1-000	Othr Pupil Act SPED Donations	0.00	500.00	0.00	861.00	567.35
600-0000-5179-1050-96208-1-000	Othr Pupil Act District Activity	1,000.00	0.00	27,909.00	7,602.30	0.00
600-0000-5179-1050-96209-1-000	Othr Pupil Act HS Smith Family Scholar	0.00	2,500.00	0.00	0.00	2,500.00
600-0000-5179-1050-96210-1-000	Othr Pupil Act Ed Found Employee Donate	1,960.00	0.00	2,137.00	1,796.00	0.00
600-0000-5179-1050-96211-1-000	Othr Pupil Act District Rebates	0.00	0.00	26,500.00	0.00	0.00
600-0000-5179-3000-93000-1-000	Othr Pupil Act MS General	5,761.00	10,000.00	6,068.51	12,619.84	18,540.43
600-0000-5179-3000-93002-1-000	Othr Pupil Act MS Beta Club	886.00	1,000.00	886.35	1,850.00	118.89
600-0000-5179-3000-93004-1-000	Othr Pupil Act MS Eighth Grade	14,545.00	10,000.00	14,545.12	15,426.46	18,541.53
600-0000-5179-3000-93006-1-000	Othr Pupil Act MS Gifted	2,368.00	1,500.00	2,368.82	3,703.73	3,030.40
600-0000-5179-3000-93007-1-000	Othr Pupil Act MS Library	6,426.00	5,000.00	6,426.53	5,948.95	5,270.19
600-0000-5179-3000-93008-1-000	Othr Pupil Act MS Student Council	15,311.00	7,500.00	15,311.64	10,778.99	10,515.28
600-0000-5179-3000-93010-1-000	Othr Pupil Act MS Yearbook	8,397.00	6,000.00	8,397.60	9,286.56	10,127.38
600-0000-5179-3000-93020-1-000	Othr Pupil Act MS Ed Found Mini Grant	1,692.00	0.00	1,692.29	2,530.74	2,656.98
600-0000-5179-3000-93022-1-000	Othr Pupil Act MS Tech Fees	110.00	250.00	110.00	250.00	1,334.00
600-0000-5179-3000-93023-1-000	Othr Pupil Act MS Z Writers Club	0.00	1,500.00	1,082.00	1,651.00	2,158.50
600-0000-5179-3000-93024-1-000	Othr Pupil Activity MS Choir	8,307.00	0.00	8,307.00	11,286.85	16,611.00
600-0000-5179-3000-93025-1-000	Othr Pupil Act MS 5th Grade Activity	1,274.00	0.00	1,274.00	0.00	0.00
600-0000-5179-3000-93026-1-000	Othr Pupil Act MS 6th Grade Activity	300.00	0.00	300.00	0.00	0.00
600-0000-5179-3000-93027-1-000	Othr Pupil Act 7th Grade Activity	1,460.00	0.00	1,460.80	0.00	0.00
600-0000-5179-3000-93175-1-000	Othr Pupil Act MS Boys Basketball	4,933.00	2,000.00	7,067.20	5,078.70	6,193.10
600-0000-5179-3000-93176-1-000	Othr Pupil Act MS Ftball/Weight RoB	500.00	0.00	4,146.60	0.00	0.00
600-0000-5179-3000-93177-1-000	Othr Pupil Act MS Cheerleading	3,146.00	1,000.00	5,267.30	2,889.00	6,338.00
600-0000-5179-3000-93179-1-000	Othr Pupil Act MS Girls Bkball Acti	5,830.00	1,000.00	5,830.21	3,873.50	1,009.00
600-0000-5179-3000-93180-1-000	Othr Pupil Act MS Volleyball	390.00	1,000.00	390.00	2,864.77	4,092.40
600-0000-5179-3000-93182-1-000	Othr Pupil Act MS B Bkball Tournament	454.00	0.00	454.95	426.00	568.00
600-0000-5179-4030-94000-1-000	Othr Pupil Act EL General	48,772.00	15,000.00	48,772.42	23,601.08	17,110.88
600-0000-5179-4030-94005-1-000	Othr Pupil Act EL Library	12,399.00	10,000.00	12,399.30	16,161.35	9,661.47
600-0000-5179-4030-94006-1-000	Other Pupil Act EL Music	802.00	1,000.00	802.25	1,023.75	1,074.04
600-0000-5179-4030-94011-1-000	Othr Pupil Act EL Track	4,270.00	2,500.00	4,270.00	3,059.00	4,079.00
600-0000-5179-4030-94012-1-000	Othr Pupil Act EL WPE Booster	0.00	3,000.00	0.00	5,996.75	7,730.80
600-0000-5179-4030-94013-1-000	Othr Pupil Act EL Ed Found Mini Grant	2,713.00	0.00	2,713.94	2,309.14	3,360.66
600-0000-5179-4030-94014-1-000	Othr Pupil Act ECSE Bldg Activity	622.00	0.00	622.61	298.89	0.00
600-0000-5179-4030-94015-1-000	Othr Pupil Act EL Donation - Clothing Need	1,000.00	0.00	5,000.00	0.00	0.00
600-0000-5179-4030-96205-1-000	Othr Pupil Act PAT Donations	0.00	250.00	0.00	450.00	2,133.80
600-0000-5179-5000-95000-1-000	Othr Pupil Act SF General	14,380.00	5,000.00	14,380.54	7,966.33	11,721.04
600-0000-5179-5000-95001-1-000	Othr Pupil Act SF Library	0.00	250.00	0.00	300.00	0.00
600-0000-5179-5000-95002-1-000	Othr Pupil Act SF Student Council	1,750.00	250.00	1,750.00	1,000.00	1,362.50
600-0000-5179-5000-95004-1-000	Othr Pupil Act SF Ed Found Mini Grant	1,726.00	0.00	1,726.72	2,193.50	3,425.26

All Revenue Accounts

Account Code	Account Description	Budget Requested	1St Prior Year Budget Am	1St Prior Year Actua	2Nd Prior Year Actua	3Rd Prior Year Actual
600-0000-5191-1050-96201-1-000	Othr Pupil Acct Admin Rentals	0.00	0.00	9.67	0.00	0.00
FUNCTION 0000 TOTAL		**34,323,030.8**	**33,185,936.6**	**35,445,650.8**	**35,642,667.(**	**39,381,589.3**