

TO COMPLETE THE ALL EXPENSES PAGE - This is your main data page						
SISFIN	Pick previous year	Fund Accounts	Expenses	Utilities - export	Excel	Paste on "All Expenses" Tab
	Keep "account code" and Account descriptiong					
	Delete everything except "YTD Activity"					
	"Strikethrough all zero rows					
TO COMPLETE THE TRANSPORATION PAGE						
	Copy prevision year's Transprtation page					
	Get updated figures from ASBR					
TO COMPLETE THE 9-12 PAGE						
	Copy from All Expenseses					
	Zero out all grants - ESSER, HEERS, TANF, JAG, etc					
	Get Athletic numbers					
	Get VOAG numbers					
	Get band numbers from IC					
	Zero out WPMS, WPES, and SFES fimds					
	Sanders give the FTE numbers on Sept 30 and Last December day					

Account Code	Account Description	Working Budget	MTD Activity	YTD Activity	Current Balance	% Realized	Total Encumbrance	Next MTD Activity
GRAND TOTAL		37,109,411.11	7,691,729.27	36,372,204.70	737,206.41	98.01	99.99	0
100-2311-6131-0000-00000-1-0000	BOARD Supplemental Pay	4,000.00	333.34	4,000.08	-0.08	100	0	0
100-2311-6221-0000-00000-1-0000	BOARD N-Tch (PEERS) Retire	274.4	22.86	274.32	0.08	99.97	0	0
100-2311-6231-0000-00000-1-0000	BOARD OASDI	248	20.66	247.92	0.08	99.96	0	0
100-2311-6232-0000-00000-1-0000	BOARD Medicare	58	4.84	58.08	-0.08	100.13	0	0
100-2311-6315-0000-00000-1-0000	BOARD Audit Services	20,475.00	0	20,475.00	0	100	0	0
100-2311-6317-0000-00000-1-0000	BOARD Legal Services	8,181.17	0	7,572.00	609.17	92.55	0	0
100-2311-6318-0000-00000-1-0000	BOARD Election Services	10,120.96	0	10,067.25	53.71	99.46	0	0
100-2311-6319-0000-00000-1-0000	BOARD Other Prof Svcs	3,182.99	0	2,973.00	209.99	93.4	0	0
100-2311-6333-0000-00000-1-0000	BOARD Rental - Land/Bldg	250	0	250	0	100	0	0
100-2311-6343-0000-00000-1-0000	BOARD Travel	4,350.00	0	4,243.30	106.7	97.54	0	0
100-2311-6352-0000-00000-1-0000	BOARD Liability Ins	18,056.00	0	18,056.00	0	100	0	0
100-2311-6353-0000-00000-1-0000	BOARD Fidelity Bond Premium	100	0	100	0	100	0	0
100-2311-6362-0000-00000-1-0000	BOARD Advertising	1,485.00	117	1,484.00	1	99.93	0	0
100-2311-6371-0000-00000-1-0000	BOARD Dues and Memberships	12,262.00	0	12,262.00	0	100	0	0
100-2311-6411-0000-00000-1-0000	BOARD Supplies	21,147.01	13,630.72	21,421.25	-274.24	101.29	0	0
100-2311-6412-0000-00000-1-0000	BOARD Tech Related Supplies	4,795.87	385.87	4,795.87	0	100	0	0
100-2321-6151-0000-00000-1-0000	SUPT CL Salary-Regular	18,212.48	1,552.89	18,527.07	-314.59	101.72	0	0
100-2321-6221-0000-00000-1-0000	SUPT Non-Tchr (PEERS) Retire	1,464.44	125.47	1,487.07	-22.63	101.54	0	0
100-2321-6231-0000-00000-1-0000	SUPT OASDI	1,129.17	90.98	1,064.40	64.77	94.26	0	0
100-2321-6232-0000-00000-1-0000	SUPT Medicare	264.08	21.28	248.98	15.1	94.28	0	0
100-2321-6241-0000-00000-1-0000	SUPT Employee Ins	3,171.30	279.12	3,186.20	-14.9	100.46	0	0
100-2321-6261-0000-00000-1-0000	SUPT Workers Compensation	8,024.07	0	8,024.07	0	100	0	0
100-2321-6271-0000-00000-1-0000	SUPT Unemployment Comp	4,000.00	0	2,522.29	1,477.71	63.05	0	0
100-2321-6334-0000-00000-1-0000	SUPT Rentals - Equip	7,740.00	707.2	7,596.98	143.02	98.15	0	0
100-2321-6343-0000-00000-1-0000	SUPT Travel	3,750.00	34.4	3,177.02	572.98	84.72	0	0
100-2321-6352-0000-00000-1-0000	SUPT Liability Ins	4,785.32	0	4,785.32	0	100	0	0
100-2321-6361-0000-00000-1-0000	SUPT Communication	8,800.00	895.61	8,574.39	225.61	97.43	0	0
100-2321-6362-0000-00000-1-0000	SUPT Advertising	2,447.00	0	563.69	1,883.31	23.03	0	0
100-2321-6411-0000-00000-1-0000	SUPT Supplies	11,850.00	1,429.72	11,729.24	120.76	98.98	0	0
100-2321-6491-0000-00000-1-0000	SUPT Other Supplies/Materials	1,000.00	0	973.22	26.78	97.32	0	0
100-2329-6151-0000-12210-1-0000	OTHR EXEC CL Salary Regular	0	414.23	414.23	-414.23	0	0	0
100-2329-6151-0000-44100-4-0000	OTHR EXEC IDEA CL Salary-Reg	31,776.62	2,284.06	31,776.62	0	100	0	0
100-2329-6221-0000-44100-4-0000	OTHR EXEC IDEA N-Tchr (PEERS)	2,569.87	185.1	2,175.73	394.14	84.66	0	0
100-2329-6231-0000-44100-4-0000	OTHR EXEC IDEA OASDI	1,969.22	164.23	1,973.02	-3.8	100.19	0	0
100-2329-6232-0000-44100-4-0000	OTHR EXEC IDEA Medicare	460.54	38.4	461.37	-0.83	100.18	0	0
100-2329-6241-0000-44100-4-0000	OTHR EXEC IDEA Employee Ins	5,766.00	5.5	-409	6,175.00	-7.09	0	0

100-2329-6337-0000-12210-1-0000	OTHR EXEC Tech Related Rep/Mtce	12,269.24	0	11,669.24	600	95.1	0	0
100-2329-6343-0000-12210-1-0000	OTHR EXEC Travel	3,000.00	453.5	2,865.37	134.63	95.51	0	0
100-2329-6361-0000-12210-1-0000	OTHR EXEC Communication	7,850.00	1,010.50	7,797.75	52.25	99.33	0	0
100-2329-6362-0000-12210-3-0000	OTHR EXEC Advertising	53	0	53	0	100	0	0
100-2329-6371-0000-12210-1-0000	OTHR EXEC Dues/Memberships	500	0	345	155	69	0	0
100-2329-6398-0000-45100-4-0000	OTHR EXEC TI Other Expenses	903.6	0	903.6	0	100	0	0
100-2329-6398-0000-46100-4-0000	OTHR EXEC T IV.A Other Expense	46.73	0	46.73	0	100	0	0
100-2329-6398-0000-49200-4-0000	OTHR EXEC TV Other Expense	33.27	0	33.27	0	100	0	0
100-2329-6411-0000-12210-1-0000	OTHR EXEC General Supplies	12,000.00	68.63	10,771.00	1,229.00	89.75	0	0
100-2329-6412-0000-12210-3-0000	OTHR EXEC Supplies Technology-Related	6,800.00	0	0	6,800.00	0	0	0
100-2331-6131-0000-00000-1-0000	TECH CL Supplemental Pay	1,000.00	0	1,000.00	0	100	0	0
100-2331-6151-0000-00000-1-0000	TECH CL Salary-Regular	106,366.80	12,404.20	138,302.23	-31,935.43	130.02	0	0
100-2331-6221-0000-00000-1-0000	TECH Non-Tchr (PEERS) Retire	8,223.80	954.23	10,636.91	-2,413.11	129.34	0	0
100-2331-6231-0000-00000-1-0000	TECH OASDI	6,656.74	688.12	7,591.80	-935.06	114.04	0	0
100-2331-6232-0000-00000-1-0000	TECH Medicare	1,556.82	160.93	1,775.37	-218.55	114.03	0	0
100-2331-6241-0000-00000-1-0000	TECH Employee Ins	11,532.00	1,522.50	15,937.50	-4,405.50	138.2	0	0
100-2331-6337-0000-00000-1-0000	TECH ADM Tech-Related Rep/M	151,055.08	206.66	150,978.27	76.81	99.94	0	0
100-2331-6361-0000-00000-1-0000	TECH Communications	3,300.00	400.33	3,264.55	35.45	98.92	0	0
100-2331-6411-0000-00000-1-0000	TECH General Supplies	200	0	172.51	27.49	86.25	0	0
100-2331-6412-0000-00000-1-0000	TECH ADM Supply-Tech Related	40,000.00	4,401.32	35,195.48	4,804.52	87.98	0	0
100-2523-6151-0000-00000-1-0000	REC/DISB CL Salary-Reg	44,907.20	3,865.48	45,424.56	-517.36	101.15	0	0
100-2523-6221-0000-00000-1-0000	REC/DISB N-Tchr (PEERS) Retire	3,080.63	265.17	3,116.14	-35.51	101.15	0	0
100-2523-6231-0000-00000-1-0000	REC/DISB OASDI	2,784.25	238.65	2,815.29	-31.04	101.11	0	0
100-2523-6232-0000-00000-1-0000	REC/DISB Medicare	651.15	55.81	658.41	-7.26	101.11	0	0
100-2523-6241-0000-00000-1-0000	REC/DISB Employee Ins	66	5.5	66	0	100	0	0
100-2523-6371-0000-00000-1-0000	REC/DISB Dues/Memberships	779	779	779	0	100	0	0
100-2524-6151-0000-00000-1-0000	PAYR Classified Salaries-Regular	51,133.00	8,082.08	72,734.14	-21,601.14	142.24	0	0
100-2524-6221-0000-00000-1-0000	PAYR Non-Tchr Retire (PEERS)	3,898.74	588.86	5,382.31	-1,483.57	138.05	0	0
100-2524-6231-0000-00000-1-0000	PAYR OASDI	3,170.25	479.04	4,278.25	-1,108.00	134.94	0	0
100-2524-6232-0000-00000-1-0000	PAYR Medicare	741.43	112.04	1,000.53	-259.1	134.94	0	0
100-2524-6241-0000-00000-1-0000	PAYR Employee Insurance	5,766.00	513	5,826.00	-60	101.04	0	0
100-2524-6337-0000-00000-1-0000	PAYR Tech-Related Rep/Mtce	12,480.00	0	11,407.64	1,072.36	91.4	0	0
100-2524-6411-0000-00000-1-0000	PAYR General Supplies	750	56.95	755.87	-5.87	100.78	0	0
100-2525-6151-0000-00000-1-0000	FIN ACCT SVC CL Salary Regular	88,167.00	7,722.92	91,099.96	-2,932.96	103.32	0	0
100-2525-6221-0000-00000-1-0000	FIN ACCT SVC Non-Tch Retire (PEERS)	6,439.28	564.22	6,642.34	-203.06	103.15	0	0
100-2525-6231-0000-00000-1-0000	FIN ACCT SVC OASDI	5,466.35	461.38	5,408.78	57.57	98.94	0	0
100-2525-6232-0000-00000-1-0000	FIN ACCTG SVC Medicare	1,278.42	107.9	1,264.92	13.5	98.94	0	0
100-2525-6241-0000-00000-1-0000	FIN ACCT SVC Employee Ins	5,766.00	507.5	5,793.00	-27	100.46	0	0
100-2525-6337-0000-00000-1-0000	FIN ACCTG SVC Tech Rep/Mtct	24,000.00	0	23,137.01	862.99	96.4	0	0
100-2525-6411-0000-00000-1-0000	FIN ACCTG SVC General Supplies	500	0	370.94	129.06	74.18	0	0

100-2529-6319-0000-00000-1-0000	OTHR FISCAL - Other Prof Svcs	43,667.83	5,421.50	43,964.83	-297	100.68	0	0
100-2541-6151-0000-00000-1-0000	SAD OM CL Salary-Reg	62,426.00	4,450.95	58,326.97	4,099.03	93.43	0	0
100-2541-6221-0000-00000-1-0000	SAD OM Non-Tchr (PEERS) Retire	4,673.44	339.77	3,862.82	810.62	82.65	0	0
100-2541-6231-0000-00000-1-0000	SAD OM OASDI	3,870.41	275.96	3,552.57	317.84	91.78	0	0
100-2541-6232-0000-00000-1-0000	SAD OM Medicare	905.18	64.54	830.9	74.28	91.79	0	0
100-2541-6241-0000-00000-1-0000	SAD OM Employee Ins	5,766.00	507.5	5,552.75	213.25	96.3	0	0
100-2541-6332-0000-00000-1-0000	SAD OM Repairs/Mtce	2,059.48	1,629.42	2,059.42	0.06	99.99	0	0
100-2541-6361-0000-00000-1-0000	SAD OM Communication	117.65	0	117.65	0	100	0	0
100-2541-6411-0000-00000-1-0000	SAD OM Supplies	20,576.00	1,630.49	20,308.62	267.38	98.7	0	0
100-2541-6484-0000-00000-1-0000	SAD OM Fuel Oil	1,475.44	204.6	1,443.75	31.69	97.85	0	0
100-2542-6151-0000-06124-1-0000	BLDG UPKP CL Salary-Reg	72,883.20	4,464.82	59,665.96	13,217.24	81.86	0	0
100-2542-6221-0000-06124-1-0000	BLDG UPKP Non-Tchr (PEERS) Retire	5,390.81	340.72	4,486.00	904.81	83.21	0	0
100-2542-6231-0000-06124-1-0000	BLDG UPKP OASDI	4,518.76	261.9	3,493.02	1,025.74	77.3	0	0
100-2542-6232-0000-06124-1-0000	BLDG UPKP Medicare	1,056.81	61.25	816.86	239.95	77.29	0	0
100-2542-6241-0000-06124-1-0000	BLDG UPKP Employee Ins	5,766.00	507.5	5,793.00	-27	100.46	0	0
100-2542-6311-0000-00000-1-0000	BLDG UPKP Othr Purch Svcs - Penmac	29,915.00	15,739.76	32,218.35	-2,303.35	107.69	0	0
100-2542-6319-0000-01405-3-0000	BLDG UPKP Get the Lead Out Prof Svc	35,688.87	0	8,744.09	26,944.78	24.5	0	0
100-2542-6332-0000-00000-1-0000	BLDG UPKP Repairs/Mtce	14.5	0	14.5	0	100	0	0
100-2542-6332-0000-06124-1-0000	BLDG UPKP HVAC Repairs/Mtce	377.5	0	377.5	0	100	0	0
100-2542-6332-0000-12810-3-0000	BLDG UPKP Repairs and Maintenance	1,000.00	0	386.24	613.76	38.62	0	0
100-2542-6334-0000-12210-3-0000	BLDG UPKP SPED Rentals - Equipment	5,800.00	817.99	5,303.73	496.27	91.44	0	0
100-2542-6335-0000-00000-1-0000	BLDG UPKP Distr Water/Sewer	2,162.00	530.54	2,415.13	-253.13	111.7	0	0
100-2542-6335-0000-00000-1-6710	BLDG UPKP Med Clinic Water/Sewer	650	104	656.44	-6.44	100.99	0	0
100-2542-6335-0000-00000-1-6714	BLDG UPKP 1st St Water & Sewer	3,780.00	483.5	3,369.15	410.85	89.13	0	0
100-2542-6335-0000-00000-1-6715	BLDG UPKP Tech Hse Water and Sewer	438	66.56	435.62	2.38	99.45	0	0
100-2542-6335-0000-12210-3-0000	BLDG UPKP SPED Water and Sewer	300	53.91	196.56	103.44	65.52	0	0
100-2542-6336-0000-00000-1-0000	BLDG UPKP Trash Removal	2,825.00	937.61	3,064.53	-239.53	108.47	0	0
100-2542-6336-0000-00000-1-6714	BLDG UPKP 1st St Trash Removal	1,638.00	283.88	1,665.06	-27.06	101.65	0	0
100-2542-6336-0000-00000-1-6715	BLDG UPKP Tech Hse Trash Removal	167	28.92	169.12	-2.12	101.26	0	0
100-2542-6336-0000-12210-3-0000	BLDG UPKP SPED Trash Removal	470	56.02	327.56	142.44	69.69	0	0
100-2542-6351-0000-00000-1-0000	BLDG UPKP Dist Property Ins	8,130.28	0	8,130.28	0	100	0	0
100-2542-6361-0000-06124-1-0000	BLDG UPKP HVAC Communication	416.95	0	416.95	0	100	0	0
100-2542-6411-0000-00000-1-0000	BLDG UPKP General Supplies	1,321.00	729.31	1,228.88	92.12	93.02	0	0
100-2542-6411-0000-00000-1-6710	BLDG UPKP Med Clinic Gen Supply	600	0	557.59	42.41	92.93	0	0
100-2542-6411-0000-06124-1-0000	BLDG UPKP HVAC General Supp	5,112.47	0	5,112.47	0	100	0	0
100-2542-6411-0000-12210-3-0000	BLDG UPKP SPED General Supplies	750	0	746.59	3.41	99.54	0	0
100-2542-6481-0000-00000-1-0000	BLDG UPKP Distr Electric	10,300.00	1,175.43	10,132.09	167.91	98.36	0	0
100-2542-6481-0000-00000-1-6710	BLDG UPKP Med Clinic Electric	4,200.00	523.07	3,865.65	334.35	92.03	0	0
100-2542-6481-0000-00000-1-6714	BLDG UPKP 1st St Electric	15,255.00	1,950.36	14,007.20	1,247.80	91.82	0	0
100-2542-6481-0000-00000-1-6715	BLDG UPKP Tech Hse Electric	3,400.00	508.13	3,422.15	-22.15	100.65	0	0

100-2542-6481-0000-12210-3-0000	BLDG UPKP SPED Electric	2,900.00	364.71	2,266.60	633.4	78.15	0	0
100-2542-6484-0000-00000-1-0000	BLDG UPKP ADM Fuel Oil	10,085.81	141	10,085.81	0	100	0	0
100-2542-6484-0000-00000-1-6714	BLDG UPKP 1st St Fuel Oil	3,225.89	236.59	3,225.89	0	100	0	0
100-2543-6151-0000-00000-1-0000	GRND UPKP CL Salary - Reg	125,819.20	8,692.18	98,642.21	27,176.99	78.39	0	0
100-2543-6221-0000-00000-1-0000	GRND UPKP Non-Tchr (PEERS) Retire	7,088.85	640.55	6,899.18	189.67	97.32	0	0
100-2543-6231-0000-00000-1-0000	GRND UPKP OASDI	7,800.80	519.78	5,858.70	1,942.10	75.1	0	0
100-2543-6232-0000-00000-1-0000	GRND UPKP Medicare	1,824.38	121.56	1,370.24	454.14	75.1	0	0
100-2543-6241-0000-00000-1-0000	GRND UPKP Employee Insurance	11,598.00	1,522.50	10,952.75	645.25	94.43	0	0
100-2543-6411-0000-00000-1-0000	GRND UPKP General Supplies	5,300.00	117.68	5,223.55	76.45	98.55	0	0
100-2545-6332-0000-00000-1-0000	VHC Mtce Repairs and Maintenance	2,150.00	1,574.69	2,135.35	14.65	99.31	0	0
100-2545-6349-0000-00000-1-0000	VHC Mtce - Othr Transportation Svc	400	230.77	230.77	169.23	57.69	0	0
100-2545-6411-0000-00000-1-0000	VHC Mtce General Supplies	20,250.00	437.53	20,129.69	120.31	99.4	0	0
100-2546-6411-0000-00000-1-0000	SEC ADM Safety Supplies	17,399.02	1,131.69	17,543.21	-144.19	100.82	0	0
100-2546-6411-0000-12210-1-0000	SEC SPED Safety Supplies	1,334.00	0	0	1,334.00	0	0	0
100-2546-6411-0000-38400-3-0000	SEC Sch Safety Grant Supplies	63,475.00	-39.89	62,249.01	1,225.99	98.06	0	0
100-2552-6111-0000-00000-3-0000	BUS Cert Salary -Reg	105,331.00	8,777.62	105,331.00	0	100	0	0
100-2552-6131-0000-00000-1-0000	BUS Supplemental Pay	1,000.00	0	0	1,000.00	0	0	0
100-2552-6131-0000-00000-3-0000	BUS CL Supplemental Pay	3,115.90	41,321.39	44,917.99	-41,802.09	1,441.57	0	0
100-2552-6141-0000-00000-3-0000	BUS Cert Unused Leave/Sev	0.00	15,335.84	15,335.84	-15,335.84	0	0	0
100-2552-6151-0000-00000-3-0000	BUS CL Salary Reg - Route	264,560.07	51,904.34	398,330.99	-133,770.92	150.56	0	0
100-2552-6151-0000-06086-3-0000	BUS CL Salary Non Route	160,000.00	9,780.75	133,122.05	26,877.95	83.2	0	0
100-2552-6153-0000-00000-3-0000	BUS CL Substitute Salary	0.00	6,785.07	63,330.34	-63,330.34	0	0	0
100-2552-6171-0000-00000-3-0000	BUS CL Unused Leave/Sev	0.00	1,575.00	2,025.00	-2,025.00	0	0	0
100-2552-6211-0000-00000-1-0000	BUS Tchr (PSRS) Retire	145	0	0	145	0	0	0
100-2552-6211-0000-00000-3-0000	BUS Tchr (PSRS) Retire	16,551.31	2,295.75	21,000.06	-4,448.75	126.87	0	0
100-2552-6211-0000-06086-3-0000	BUS Non-Rte Tchr (PSRS) Retire	0.00	138.06	1,166.52	-1,166.52	0	0	0
100-2552-6221-0000-00000-3-0000	BUS N-Tchr (PEERS) Retire-Route	22,450.01	7,354.38	34,761.90	-12,311.89	154.84	0	0
100-2552-6221-0000-06086-3-0000	BUS Non-Tchr (PEERS) Non Route	10,976.00	605.65	8,580.27	2,395.73	78.17	0	0
100-2552-6231-0000-00000-3-0000	BUS OASDI - Route	16,402.73	5,613.37	27,262.41	-10,859.68	166.2	0	0
100-2552-6231-0000-06086-3-0000	BUS OASDI Non Route	9,920.00	547.36	7,754.74	2,165.26	78.17	0	0
100-2552-6232-0000-00000-1-0000	BUS Medicare - Route	14.5	0	0	14.5	0	0	0
100-2552-6232-0000-00000-3-0000	BUS Medicare - Route	5,408.65	1,762.67	8,572.60	-3,163.95	158.49	0	0
100-2552-6232-0000-06086-3-0000	BUS Medicare - Non Route	2,320.00	141.82	1,930.28	389.72	83.2	0	0
100-2552-6241-0000-00000-3-0000	BUS Employee Ins - Route	69,654.00	11,727.50	77,350.50	-7,696.50	111.04	0	0
100-2552-6261-0000-00000-3-0000	BUS Workers Comp Ins	32,901.00	0	32,901.00	0	100	0	0
100-2552-6319-0000-00000-3-0000	BUS Other Prof Svcs	3,880.00	310	3,599.38	280.62	92.76	0	0
100-2552-6319-0000-06038-3-0000	BUS Othr Prof Svcs - Fuel Storage Tanks	62,280.45	49,290.45	62,280.45	0	100	0	0
100-2552-6332-0000-00000-3-0000	BUS Repairs/Maint	11,660.00	3,712.43	11,511.82	148.18	98.72	0	0
100-2552-6334-0000-00000-3-0000	BUS Rentals - Equip	571.17	571.17	571.17	0	100	0	0
100-2552-6335-0000-00000-3-0000	BUS Water and Sewer	3,646.84	242.65	2,354.71	1,292.13	64.56	0	0

100-2552-6336-0000-00000-3-0000	BUS Trash Removal	2,100.00	331.42	1,943.93	156.07	92.56	0	0
100-2552-6337-0000-00000-3-0000	BUS Tech-Related Rep/Mtce	780	0	0	780	0	0	0
100-2552-6343-0000-00000-3-0000	BUS Travel	1,428.83	28.17	833.58	595.25	58.34	0	0
100-2552-6351-0000-00000-3-0000	BUS Property Ins	14,925.00	0	14,925.00	0	100	0	0
100-2552-6352-0000-00000-3-0000	BUS Liability Ins	586.42	0	586.42	0	100	0	0
100-2552-6411-0000-00000-3-0000	BUS General Supply	70,643.16	1,965.48	73,122.65	-2,479.49	103.5	0	0
100-2552-6412-0000-00000-3-0000	BUS Supply-Tech Related	0.00	0	3,000.00	-3,000.00	0	0	0
100-2552-6481-0000-00000-3-0000	BUS Electric	5,250.00	839.56	5,727.93	-477.93	109.1	0	0
100-2552-6484-0000-00000-3-0000	BUS Fuel Oil	4,205.24	178.86	4,073.87	131.37	96.87	0	0
100-2552-6486-0000-00000-3-0000	BUS Gasoline/Diesel	151,374.13	15,797.35	149,950.07	1,424.06	99.05	0	0
100-2552-6491-0000-00000-3-0000	BUS Other Supplies/Materials	1,000.00	0	770	230	77	0	0
100-2554-6151-0000-12210-3-0000	HBUS CL Salary-Reg	25,995.92	5,067.40	31,877.88	-5,881.96	122.62	0	0
100-2554-6153-0000-12210-3-0000	HBUS CL Substitute Salary	0.00	2,126.85	18,484.58	-18,484.58	0	0	0
100-2554-6221-0000-12210-3-0000	HBUS N-Tchr (PEERS) Retire	2,174.34	631.27	3,709.82	-1,535.48	170.61	0	0
100-2554-6231-0000-12210-3-0000	HBUS OASDI	1,611.75	417.63	2,897.90	-1,286.15	179.79	0	0
100-2554-6232-0000-12210-3-0000	HBUS Medicare	376.94	97.69	677.76	-300.82	179.8	0	0
100-2554-6241-0000-12210-3-0000	HBUS Employee Ins	5,766.00	2,030.00	11,640.00	-5,874.00	201.87	0	0
100-2554-6332-0000-12210-3-0000	HBUS Repairs/Maint	3,017.18	0	2,016.02	1,001.16	66.81	0	0
100-2554-6411-0000-12210-1-0000	HBUS General Supplies	3,551.77	349.79	3,363.42	188.35	94.69	0	0
100-2554-6486-0000-12210-1-0000	HBUS Gasoline/Diesel	7,000.00	7,571.79	7,571.79	-571.79	108.16	0	0
100-2558-6332-0000-12210-1-0000	NON ALLOW TRANS Rep/Mtce	0	857.37	857.37	-857.37	0	0	0
100-2561-6111-0000-00000-1-0000	SAD FD Svc Cert Salary	0.00	906.03	10,872.41	-10,872.41	0	0	0
100-2561-6151-0000-00000-1-0000	SAD FD Svc CL Salary-Reg	14,901.12	1,270.54	15,158.57	-257.45	101.72	0	0
100-2561-6211-0000-00000-1-0000	SAD FD Svc Tchr (PSRS)	0.00	138.66	1,659.54	-1,659.54	0	0	0
100-2561-6221-0000-00000-1-0000	SAD FD Svc N-Tchr (PEERS)	1,198.18	102.66	1,216.63	-18.45	101.53	0	0
100-2561-6231-0000-00000-1-0000	SAD FD Svc OASDI	923.87	74.43	870.97	52.9	94.27	0	0
100-2561-6232-0000-00000-1-0000	SAD FD Svc Medicare	216.07	29.73	350.85	-134.78	162.37	0	0
100-2561-6241-0000-00000-1-0000	SAD FD Svc Employee Ins	2,594.70	279.14	3,186.12	-591.42	122.79	0	0
100-2562-6391-0000-00000-1-6099	FS OPS District Cater Events	5,000.00	0	2,910.00	2,090.00	58.2	0	0
100-2633-6151-0000-00000-1-0000	PUB CL Salary-Reg	78,290.00	6,524.24	78,290.00	0	100	0	0
100-2633-6221-0000-00000-1-0000	PUB N-Tchr (PEERS)	5,906.71	482	5,763.54	143.17	97.57	0	0
100-2633-6231-0000-00000-1-0000	PUB OASDI	4,915.98	402.99	4,814.65	101.33	97.93	0	0
100-2633-6232-0000-00000-1-0000	PUB Medicare	1,149.71	94.24	1,126.04	23.67	97.94	0	0
100-2633-6241-0000-00000-1-0000	PUB Employee Ins	5,766.00	507.5	5,793.00	-27	100.46	0	0
100-2633-6319-0000-00000-1-0000	PUBL Other Prof/Tech Svcs	29,000.00	171.98	26,782.93	2,217.07	92.35	0	0
100-2633-6337-0000-00000-1-0000	PUB Tech-Related Rep/Mtce	17,700.00	0	17,700.00	0	100	0	0
100-2633-6343-0000-00000-1-0000	PUB Travel	2,500.00	1,006.23	2,493.70	6.3	99.74	0	0
100-2633-6361-0000-00000-1-0000	PUBL Communication	700	164.86	673.36	26.64	96.19	0	0
100-2633-6362-0000-00000-1-0000	PUBL Advertising Expense	15,854.00	1,529.22	15,542.73	311.27	98.03	0	0
100-2633-6363-0000-00000-1-0000	PUB Printing and Binding	100	0	0	100	0	0	0

100-2633-6371-0000-00000-1-0000	PUB Dues/Mbrship	3,038.01	42	3,037.60	0.41	99.98	0	0
100-2633-6391-0000-00000-1-0000	PUB Other Purchased Svcs	3,000.00	20	3,020.00	-20	100.66	0	0
100-2633-6411-0000-00000-1-0000	PUB General Supplies	2,000.00	90.55	1,420.88	579.12	71.04	0	0
100-2633-6411-0000-06032-1-0000	PUB Gen Supplies Ed Foundation	7.99	0	7.99	0	100	0	0
100-2633-6411-0000-06097-1-0000	PUB Gen Supplies - End of Year Events	6,500.00	6,036.50	6,500.00	0	100	0	0
100-2633-6411-0000-06100-1-0000	PUB Gen Supplies - Staff Appreciation	14,000.00	5,984.67	13,912.14	87.86	99.37	0	0
100-2633-6412-0000-00000-1-0000	PUB Supplies-Tech Related	1,700.00	179.97	1,575.28	124.72	92.66	0	0
100-2633-6491-0000-00000-1-0000	PUB Othr Supplies/Materials	750	21.88	118.96	631.04	15.86	0	0
100-2633-6491-0000-06032-1-0000	PUB Othr Sup/Materials Ed Foundation	800	49.75	455.03	344.97	56.87	0	0
100-2643-6337-0000-00000-1-0000	HR Tech Related Rep/Mtce	12,000.00	0	11,468.67	531.33	95.57	0	0
100-2643-6491-0000-00000-1-0000	HR Other Supplies/Materials	1,000.00	0	780.14	219.86	78.01	0	0
100-2644-6319-0000-00000-1-0000	PD N-Instruct Staff Othr Prof Svcs	3,670.00	216	3,330.80	339.2	90.75	0	0
100-2644-6343-0000-00000-1-0000	PD N-Instruct Staff Travel	2,450.00	0	2,272.67	177.33	92.76	0	0
100-2644-6371-0000-00000-1-0000	PD N-Instruct Staff Dues and Memberships	12,000.00	0	9,433.66	2,566.34	78.61	0	0
100-2645-6411-0000-38400-3-0000	HLTH Svcs Sch Safety Grnt Supplies	9,186.00	-600.32	6,428.73	2,757.27	69.98	0	0
100-2649-6319-0000-00000-1-0000	Othr Staff Svc - Othr Prof Svcs	5,300.00	425	5,185.00	115	97.83	0	0
100-3611-6151-0000-46300-4-0000	HOMELESS EHCY CL Salary	54,000.00	-1,216.08	54,000.00	0	100	0	0
100-3611-6161-0000-00000-1-0000	HOMELESS CL Salary - Part Time	0	-0.08	-0.08	0.08	0	0	0
100-3611-6161-0000-46700-4-0000	HOMELESS HCY1 CL Sal-Part time	14,750.00	2,458.48	14,750.08	-0.08	100	0	0
100-3611-6171-0000-00000-1-0000	HOMELESS CL Unused Leave/Sev	0	0	25	-25	0	0	0
100-3611-6211-0000-46300-4-0000	HOMELESS EHCY Tchr (PSRS)	4,585.49	133.13	4,585.49	0	100	0	0
100-3611-6221-0000-00000-1-0000	HOMELESS N-Tchr (PEERS)	327.21	317.77	434.17	-106.96	132.68	0	0
100-3611-6221-0000-46300-4-0000	HOMELESS EHCY N-Tchr (PEERS)	2,078.96	0	2,078.96	0	100	0	0
100-3611-6221-0000-46700-4-0000	HOMELESS HCY1 Non-Tchr (PEERS)	684.64	-149.12	577.68	106.96	84.37	0	0
100-3611-6231-0000-00000-1-0000	HOMELESS OASDI	720.29	0	374.14	346.15	51.94	0	0
100-3611-6231-0000-46300-4-0000	HOMELESS EHCY OASDI	3,835.55	0	1,645.68	2,189.87	42.9	0	0
100-3611-6231-0000-46700-4-0000	HOMELESS HCY1 OASDI	0	80.08	99.69	-99.69	0	0	0
100-3611-6232-0000-00000-1-0000	HOMELESS Medicare	149.62	0	87.57	62.05	58.52	0	0
100-3611-6232-0000-46300-4-0000	HOMELESS EHCY Medicare	1,500.00	11.74	781.14	718.86	52.07	0	0
100-3611-6232-0000-46700-4-0000	HOMELESS HCY1 Medicare	0	18.72	23.31	-23.31	0	0	0
100-3611-6241-0000-46300-4-0000	HOMELESS EHCY Employee Insurance	7,000.00	104.52	5,966.62	1,033.38	85.23	0	0
100-3611-6411-0000-46800-4-0000	HOMELESS ARP - HCY II General Supply	8,780.00	8,780.00	8,780.00	0	100	0	0
200-2321-6112-0000-00000-1-0000	SUPT Administrators	151,337.00	12,364.24	148,370.00	2,967.00	98.03	0	0
200-2321-6131-0000-00000-1-0000	SUPT Supplemental Pay	3,181.13	181.77	3,181.13	0	100	0	0
200-2321-6211-0000-00000-1-0000	SUPT Tchr (PSRS) Retire	23,231.63	2,071.61	22,985.05	246.58	98.93	0	0
200-2321-6232-0000-00000-1-0000	SUPT Medicare	2,240.52	169.88	2,035.02	205.5	90.82	0	0
200-2321-6241-0000-00000-1-0000	SUPT Employee Ins	5,766.00	507.5	5,793.00	-27	100.46	0	0
200-2329-6111-0000-12210-1-0000	OTHR EXEC Cert Salary -Reg	12,466.28	2,077.74	12,466.34	-0.06	100	0	0
200-2329-6111-0000-12810-3-0000	OTHR EXEC ECSE Cert Salary-Reg	37,398.85	6,233.20	37,398.80	0.05	99.99	0	0
200-2329-6112-0000-12210-1-0000	OTHR EXEC Administrator	121,146.00	10,095.50	121,146.00	0	100	0	0

200-2329-6131-0000-00000-1-0000	OTHR EXEC Local Suppl Pay	5,000.00	0	4,000.00	1,000.00	80	0	0
200-2329-6131-0000-12210-1-0000	OTHR EXEC Supplemental Pay	2,181.13	181.77	3,181.13	-1,000.00	145.84	0	0
200-2329-6141-0000-12210-3-0000	OTHR EXEC Cert Unused Leave/Sev	0	600	600	-600	0	0	0
200-2329-6211-0000-00000-1-0000	OTHR EXEC Tchr (PSRS) Retire Local	725	0	580	145	80	0	0
200-2329-6211-0000-12210-1-0000	OTHR EXEC Tchr (PSRS) Retire	19,896.67	1,827.88	20,043.68	-147.01	100.73	0	0
200-2329-6211-0000-12810-3-0000	ECSE WPE Tchrs (PSRS)	6,042.71	1,013.01	6,048.61	-5.9	100.09	0	0
200-2329-6232-0000-00000-1-0000	OTHR EXEC Medicare Local	72.5	0	58	14.5	80	0	0
200-2329-6232-0000-12210-1-0000	OTHR EXEC Medicare	1,969.01	176.5	1,964.86	4.15	99.78	0	0
200-2329-6232-0000-12210-3-0000	OTHR EXEC Medicare	0	8.7	8.7	-8.7	0	0	0
200-2329-6232-0000-12810-3-0000	OTHR EXEC ECSE Medicare	542.28	83.44	499.04	43.24	92.02	0	0
200-2329-6241-0000-12210-1-0000	OTHR EXEC Employee Ins	1,507.50	259.26	1,521.16	-13.66	100.9	0	0
200-2329-6241-0000-12810-3-0000	OTHR EXEC ECSE Employee Ins	4,324.50	761.24	4,364.84	-40.34	100.93	0	0
200-2522-6111-0000-00000-1-0000	BUDGET Cert Salary-Reg	50,000.00	0	0	50,000.00	0	0	0
200-2522-6141-0000-00000-1-0000	BUDGET Cert Unused Leave/Severance	55,000.00	0	0	55,000.00	0	0	0
200-2522-6211-0000-00000-1-0000	BUDGET Tchr (PSRS)	15,225.00	0	0	15,225.00	0	0	0
200-2522-6232-0000-00000-1-0000	BUDGET Medicare	1,522.50	0	0	1,522.50	0	0	0
200-2633-6131-0000-00000-1-0000	PUB Supplemental Pay	1,000.00	0	0	1,000.00	0	0	0
200-2643-6112-0000-00000-1-0000	HR Administrators	108,724.00	8,154.23	97,851.59	10,872.41	89.99	0	0
200-2643-6131-0000-00000-1-0000	HR Supplemental Pay	1,000.00	0	1,000.00	0	100	0	0
200-2643-6211-0000-00000-1-0000	HR Tchr (PSRS) Retire	16,736.48	1,247.87	15,080.81	1,655.67	90.1	0	0
200-2643-6232-0000-00000-1-0000	HR Medicare	1,591.00	110.92	1,338.96	252.04	84.15	0	0
200-2643-6241-0000-00000-1-0000	HR Employee Ins	5,766.00	456.74	5,213.68	552.32	90.42	0	0
400-2329-6542-0000-12210-1-0000	OTHR EXEC Instructional Equip	1,000.00	0	0	1,000.00	0	0	0
400-2331-6542-0000-00000-1-0000	TECH ADM 1:1 Equip-Instruct	22,091.71	4,378.00	4,378.00	17,713.71	19.81	0	0
400-2331-6543-0000-06033-1-0000	TECH ADM E-Rate Tech-Related Hardware	16,268.55	0	0	16,268.55	0	0	0
400-2541-6541-0000-00000-1-0000	SAD OM Equipment	21,000.00	0	21,000.00	0	100	0	0
400-2542-6541-0000-01405-3-0000	BLDG UPKP Get the Lead Out Equip	12,166.00	0	12,166.00	0	100	0	0
400-2546-6541-0000-38400-3-0000	SEC Sch Safety Grant Equipment	23,600.00	-990.1	22,790.70	809.3	96.57	0	0
400-2552-6521-0000-00000-3-0000	BUS Building-Storage	30,560.00	30,560.00	30,560.00	0	100	0	0
400-2552-6541-0000-06038-3-0000	BUS Equipment - Fuel Storage Tanks	77,709.55	2,250.00	77,250.00	459.55	99.4	0	0
400-2552-6552-0000-00000-3-0000	BUS Pupil Transport - Buses	201,562.00	201,562.00	201,562.00	0	100	0	0
400-2552-6552-0000-04249-4-0000	BUS Pupil Transp ARPA Bus	100,000.00	100,000.00	100,000.00	0	100	0	0
400-2552-6552-0000-06026-3-0000	BUS Pupil Trans - Bus (2017	109,329.97	0	109,329.97	0	100	0	0
400-2558-6551-0000-00000-1-0000	Non-Allow Trans-Vehicles	187,807.00	0	187,807.00	0	100	0	0
400-2645-6541-0000-38400-3-0000	HLTH Svc Sch Safety Grnt Equip	4,437.00	-199.68	2,958.00	1,479.00	66.66	0	0
400-3611-6551-0000-46800-4-0000	HOMELESS HCYII Vehicles except Buses	30,000.00	30,000.00	30,000.00	0	100	0	0
400-4051-6521-0000-00000-1-0000	FAC Buildings - Admin/Mtce	755,779.94	200,392.88	755,779.94	0	100	0	0
400-4051-6521-0000-38400-3-0000	FAC Sch Safety Grant Bldgs	98,724.00	1,685.80	86,082.62	12,641.38	87.19	0	0
400-4051-6531-0000-00000-1-0000	FAC Major N-Bldg Improv	11,551.50	0	11,418.32	133.18	98.84	0	0
400-5231-6623-0000-06026-1-0000	Interest L- P 2017 Bus	3,437.82	0	3,437.82	0	100	0	0

400-5231-6623-0000-06030-1-0000	Interest - Lease Purchase Series 2019	124,620.00	0	123,839.99	780.01	99.37	0	0
400-5331-6633-0000-06028-1-0000	Fees L-P 2014 Series	2,676.50	0	2,676.50	0	100	0	0
400-5331-6633-0000-06030-1-0000	Fees- Lease Purchase Series 2019	1,908.00	1,908.00	1,908.00	0	100	0	0
LOCATION 0000 TOTAL	Central Office	5,472,782.46	1,044,164.56	5,534,542.47	-61,760.01	101.13	0	0
100-1151-6131-1050-00000-1-0000	HS CL Supplemental Pay	1,557.95	0	619.91	938.04	39.79	0	0
100-1151-6151-1050-00000-1-0000	HS CL Salary-Regular	12,080.64	1,110.55	13,111.49	-1,030.85	108.53	0	0
100-1151-6152-1050-00000-1-0000	HS Instruct Aide Salary	40,505.00	3,375.38	40,505.00	0	100	0	0
100-1151-6161-1050-00000-1-0000	HS CL Salary - Part time	10,829.76	3,292.92	12,585.23	-1,755.47	116.2	0	0
100-1151-6221-1050-00000-1-0000	HS N-Tchr (PEERS) Retire	5,004.60	775.7	5,327.87	-323.27	106.45	0	0
100-1151-6231-1050-00000-1-0000	HS OASDI (FICA)	4,028.35	457.35	3,801.51	226.84	94.36	0	0
100-1151-6232-1050-00000-1-0000	HS Medicare	942.11	106.96	888.97	53.14	94.35	0	0
100-1151-6241-1050-00000-1-0000	HS Employee Ins	8,072.40	710.5	8,110.20	-37.8	100.46	0	0
100-1151-6311-1050-00000-1-0000	HS Purch Instructional Svcs	1,000.00	0	0	1,000.00	0	0	0
100-1151-6311-1050-01086-1-0000	HS Purch Instruct Svcs-Dual	17,250.00	0	17,250.00	0	100	0	0
100-1151-6311-1050-01088-1-0000	HS Purch Instr Svc-Foreign	40,630.00	0	40,630.00	0	100	0	0
100-1151-6319-1050-00000-1-0000	HS Other Professional Svcs	500	0	51.25	448.75	10.25	0	0
100-1151-6334-1050-00000-1-0000	HS Rentals - Equipment	20,460.00	2,619.54	20,443.23	16.77	99.91	0	0
100-1151-6337-1050-00000-1-0000	HS Tech-Related Rep/Mtce	17,844.60	0	17,844.60	0	100	0	0
100-1151-6343-1050-00000-1-0000	HS Travel	2,500.00	38.4	890.8	1,609.20	35.63	0	0
100-1151-6411-1050-00000-1-0000	HS General Supplies	30,000.00	4,567.57	23,891.46	6,108.54	79.63	0	0
100-1151-6411-1050-01075-1-0000	HS Supplies - Art	2,874.67	0	2,852.31	22.36	99.22	0	0
100-1151-6411-1050-01079-1-0000	HS Supplies - Com Arts	1,938.44	0	1,938.44	0	100	0	0
100-1151-6411-1050-01082-1-0000	HS Supplies - Math	500	0	497.48	2.52	99.49	0	0
100-1151-6411-1050-01083-1-0000	HS Supplies - Phys Ed	694.11	0	694.11	0	100	0	0
100-1151-6411-1050-01085-1-0000	HS Supplies - Science	3,992.78	1,342.27	3,949.37	43.41	98.91	0	0
100-1151-6411-1050-01087-1-0000	HS Supplies - Social Studies	500	139.92	490.39	9.61	98.07	0	0
100-1151-6411-1050-06128-1-0000	HS General Supplies - Copy Paper	11,144.00	0	11,144.00	0	100	0	0
100-1151-6411-1050-49200-4-0000	HS TV General Supplies	36,892.03	0	36,131.97	760.06	97.93	0	0
100-1151-6412-1050-00000-1-0000	HS Supplies - Tech Related	19,065.78	297.01	17,074.30	1,991.48	89.55	0	0
100-1151-6412-1050-00000-1-6706	HS Tech Supplies - Student Chromebooks	148,612.75	0	148,612.75	0	100	0	0
100-1151-6412-1050-49200-4-0000	HS TV Supplies - Tech Related	16,745.69	0	6,000.30	10,745.39	35.83	0	0
100-1151-6431-1050-00000-2-0000	HS Textbooks	19,000.00	0	4,092.00	14,908.00	21.53	0	0
100-1191-6391-1050-06105-1-0000	SS HS Othr Purch Svcs	5,235.00	5,235.00	5,235.00	0	100	0	0
100-1191-6411-1050-06105-1-0000	SS HS General Supply	3,020.00	2,944.84	2,904.84	115.16	96.18	0	0
100-1193-6111-1050-00000-1-0000	Alt Prog HS Cert Salary	31,782.00	5,297.00	31,782.00	0	100	0	0
100-1193-6221-1050-00000-1-0000	Alt Prog HS N-Tchr (PEERS)	2,571.27	432.24	2,575.04	-3.77	100.14	0	0
100-1193-6231-1050-00000-1-0000	Alt Prog HS OASDI (FICA)	1,970.48	291.2	1,724.20	246.28	87.5	0	0
100-1193-6232-1050-00000-1-0000	Alt Prog HS Medicare	475.34	68.12	403.32	72.02	84.84	0	0
100-1193-6241-1050-00000-1-0000	Alt Prog HS Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
100-1193-6311-1050-00000-1-0000	Alt Prog HS Purch Instruct Svcs	3,310.00	0	0	3,310.00	0	0	0

100-1193-6319-1050-00000-1-0000	Alt Prog HS Othr Prof Svcs	1,480.00	0	0	1,480.00	0	0	0
100-1193-6319-1050-01081-1-0000	Alt Prog JAG Othr Prof Svcs	4,949.00	749	4,949.00	0	100	0	0
100-1193-6334-1050-00000-1-0000	Alt Prog HS Rental - Equip	2,150.00	933.92	2,084.12	65.88	96.93	0	0
100-1193-6343-1050-00000-1-0000	Alt Prog HS Travel	1,500.00	0	917.1	582.9	61.14	0	0
100-1193-6343-1050-01081-1-0000	Alt Prog JAG Travel	4,909.05	0	4,909.05	0	100	0	0
100-1193-6343-1050-01401-4-0000	Alt Prog HS WrkFrce Dev Travel	1,875.00	0	1,875.00	0	100	0	0
100-1193-6343-1050-01402-4-0000	Alt Prog HS DRA Travel	1,000.00	0	1,000.00	0	100	0	0
100-1193-6411-1050-00000-1-0000	Alt Prog HS General Supplies	1,000.00	0	816.42	183.58	81.64	0	0
100-1193-6411-1050-01081-1-0000	Alt Prog JAG General Supplies	8,797.32	1,029.37	8,795.05	2.27	99.97	0	0
100-1193-6411-1050-42602-4-0000	Alt Prog CRRSA JAG Gen Supplies	10,076.00	0	9,970.74	105.26	98.95	0	0
100-1195-6412-1050-00000-1-0000	VIRTUAL HS Tech Related Supplies	24,817.00	289	24,322.40	494.6	98	0	0
100-1211-6411-1050-00000-1-0000	GIFT HS General Supplies	500	0	0	500	0	0	0
100-1221-6152-1050-12210-3-0000	SE HS Instruct Aide Salary	250,547.10	49,459.39	240,020.22	10,526.88	95.79	0	0
100-1221-6152-1050-12210-3-6121	SE SS HS Instruct Aide Salary	1,500.00	7,551.60	7,551.60	-6,051.60	503.44	0	0
100-1221-6211-1050-12210-3-0000	SE HS Teacher (PSRS)	2,668.12	0	0	2,668.12	0	0	0
100-1221-6211-1050-12210-3-6121	SE SS HS Tchrs (PSRS)	217.5	0	0	217.5	0	0	0
100-1221-6221-1050-12210-3-0000	SE HS N-Tchr (PEERS)	18,422.90	3,875.04	19,130.51	-707.61	103.84	0	0
100-1221-6221-1050-12210-3-6121	SE SS HS N-Tchr (PEERS)	0	518.05	518.05	-518.05	0	0	0
100-1221-6231-1050-12210-3-0000	SE HS OASDI (FICA)	15,533.93	2,951.42	14,074.39	1,459.54	90.6	0	0
100-1221-6231-1050-12210-3-6121	SE SS HS OASDI (FICA)	0	468.2	468.2	-468.2	0	0	0
100-1221-6232-1050-12210-3-0000	SE HS Medicare	3,632.94	690.25	3,291.73	341.21	90.6	0	0
100-1221-6232-1050-12210-3-6121	SE SS HS Medicare	21.75	109.5	109.5	-87.75	503.44	0	0
100-1221-6241-1050-12210-3-0000	SE HS Employee Ins	46,326.00	7,138.00	39,496.50	6,829.50	85.25	0	0
100-1221-6319-1050-12210-3-0000	SE HS Othr Prof Svcs	5,540.00	0	36.7	5,503.30	0.66	0	0
100-1221-6411-1050-12210-1-0000	SE HS General Supply	2,000.00	0	1,972.60	27.4	98.63	0	0
100-1251-6232-1050-49200-4-0000	SI HS TV Medicare	152.77	0	0	152.77	0	0	0
100-1271-6343-1050-00000-1-0000	BLNG HS Travel	100	0	0	100	0	0	0
100-1271-6411-1050-00000-1-0000	BLNG HS General Supplies	250	0	0	250	0	0	0
100-1311-6343-1050-00000-1-2021	AG ED Travel	200	90.4	90.4	109.6	45.2	0	0
100-1311-6343-1050-42701-4-2021	AG ED Perkins Travel	6,849.04	648.73	6,849.04	0	100	0	0
100-1311-6411-1050-00000-1-2021	AG ED Gen Supplies	1,000.00	0	421.1	578.9	42.11	0	0
100-1311-6411-1050-02033-1-2021	AG ED Greenhouse Supplies	250	0	250	0	100	0	0
100-1311-6411-1050-42701-4-2021	AG ED Perkins General Suppl	15,000.00	4,535.08	15,000.00	0	100	0	0
100-1321-6411-1050-00000-1-2030	BUS ED Supplies - Bus Tech	500	0	205.01	294.99	41	0	0
100-1321-6411-1050-42701-4-2030	BUS ED Perkins General Supp	4,725.00	2,447.07	4,725.00	0	100	0	0
100-1331-6343-1050-42701-4-2010	FACS Perkins Travel	9,683.06	2,820.20	9,683.06	0	100	0	0
100-1331-6411-1050-00000-1-2007	FACS Supply-Culinary	500	7.93	297.74	202.26	59.54	0	0
100-1331-6411-1050-00000-1-2010	FACS HS General Supplies-Home Ec	1,000.00	0	912.95	87.05	91.29	0	0
100-1331-6411-1050-42701-4-2007	FACS Perkins General Supply CUL	18,000.00	10,311.66	18,000.00	0	100	0	0
100-1331-6411-1050-42701-4-2010	FACS Perkins General Supply	10,000.00	2,143.69	10,000.00	0	100	0	0

100-1341-6311-1050-00000-3-2040	HLTH SC NEAT Purch Instr - MSU WP	32,000.00	0	25,604.16	6,395.84	80.01	0	0
100-1341-6319-1050-00000-1-2017	HLTH SC Othr Professional Svc	2,324.00	0	938.4	1,385.60	40.37	0	0
100-1341-6343-1050-00000-1-2040	HLTH SC NEAT Travel	500	500	500	0	100	0	0
100-1341-6343-1050-42701-4-2017	HLTH SC Prkns Travel	3,199.60	0	3,199.60	0	100	0	0
100-1341-6352-1050-00000-1-2017	HLTH SC Liability Ins	1,376.00	0	880	496	63.95	0	0
100-1341-6352-1050-00000-1-2040	HLTH SC NEAT Liability Ins	300	0	256	44	85.33	0	0
100-1341-6371-1050-00000-1-2038	HLTH SVC Dues & Membership BioMed	2,200.00	0	2,200.00	0	100	0	0
100-1341-6411-1050-00000-1-2017	HLTH SC Gen Supplies-Hlth O	1,000.00	0.16	961.11	38.89	96.11	0	0
100-1341-6411-1050-00000-1-2038	HLTH SVC General Supplies BioMed	5,000.00	0	4,880.51	119.49	97.61	0	0
100-1341-6411-1050-00000-1-2040	HLTH SC NEAT Local General Supplies	8,000.00	2,977.72	7,580.93	419.07	94.76	0	0
100-1341-6411-1050-00000-3-2038	HLTH SVC HS PLTW Grnt Supply	2,500.00	0	2,304.68	195.32	92.18	0	0
100-1341-6411-1050-00000-3-2040	HLTH SC NEAT General Supplies	8,000.00	4,915.20	6,315.20	1,684.80	78.94	0	0
100-1341-6411-1050-13201-1-2017	HLTH SC Enh Supply Match - Hlth Occ	27.61	0	27.61	0	100	0	0
100-1341-6411-1050-13201-3-2038	HLTH SC ENH Supply Match - BioMed	2,547.63	-27.61	2,475.88	71.75	97.18	0	0
100-1341-6411-1050-33201-3-2017	HLTH SC Enh Supplies-Hlth O	0	27.61	0	0	0	0	0
100-1341-6411-1050-33201-3-2038	HLTH SVC ENH Supplies	2,528.80	0	2,503.44	25.36	98.99	0	0
100-1341-6411-1050-42701-4-2017	HLTH SC Prkns General Sup	15,000.00	3,280.18	15,000.00	0	100	0	0
100-1341-6412-1050-00000-1-2040	HLTH SC NEAT Local Tech Related Supply	16,000.00	829.95	1,435.42	14,564.58	8.97	0	0
100-1341-6412-1050-00000-3-2040	HLTH SC NEAT Tech Related Supplies	16,000.00	0	13,744.00	2,256.00	85.9	0	0
100-1341-6431-1050-00000-1-2040	HLTH SC NEAT Textbooks	16,000.00	793.24	11,881.58	4,118.42	74.25	0	0
100-1361-6333-1050-42701-4-2004	SKL SC Pkns Rental - Land/Bldg	1,137.89	1,037.89	1,137.89	0	100	0	0
100-1361-6333-1050-42701-4-2006	SKL SC BLDG TR Prkns Rent Land/Bldg	1,080.00	990	1,080.00	0	100	0	0
100-1361-6343-1050-42701-4-0000	SKL SC Prkns Travel	157.11	0	157.11	0	100	0	0
100-1361-6411-1050-00000-1-2004	SKL SC Supply Auto Clsn	500.00	8,552.17	8,850.02	-8,350.02	1,770.00	0	0
100-1361-6411-1050-00000-1-2005	SKL SC Supply Auto Tech	500.00	5,403.98	5,767.11	-5,267.11	1,153.42	0	0
100-1361-6411-1050-00000-1-2006	SKL SC Supply Bldg Trades	400.00	3,469.88	3,615.41	-3,215.41	903.85	0	0
100-1361-6411-1050-00000-1-2008	SKL SC Supply Creative Design	400	0	350.99	49.01	87.74	0	0
100-1361-6411-1050-00000-1-2022	SKL SC Supply Welding	400.00	6,221.68	6,582.18	-6,182.18	1,645.54	0	0
100-1361-6411-1050-13201-1-2022	SKL SC Enh Supply Match - Welding	156.29	0	0	156.29	0	0	0
100-1361-6411-1050-42701-4-2004	SKL SC Prkns ACLSN Supplies	40,095.30	8,498.27	40,095.30	0	100	0	0
100-1361-6411-1050-42701-4-2005	SKL SC Prkns ATECH Supplies	15,000.00	5,481.86	15,000.00	0	100	0	0
100-1361-6411-1050-42701-4-2006	SKL SC Prkns BLDG TR Supplies	25,000.00	3,469.88	25,000.00	0	100	0	0
100-1361-6411-1050-42701-4-2008	SKL SC Prkns CREATE Supplies	14,904.70	696.23	14,904.70	0	100	0	0
100-1361-6411-1050-42701-4-2022	SKL SC Prkns WELD Supplies	44,729.95	6,210.90	44,729.95	0	100	0	0
100-1371-6319-1050-00000-1-0000	TCHN/ENG Other Prof Services	600	0	0	600	0	0	0
100-1371-6371-1050-00000-1-0000	TCH/ENG Dues/Mbrships	2,000.00	0	2,000.00	0	100	0	0
100-1371-6411-1050-00000-1-0000	TCH/ENG HS Supply	2,000.00	0	1,402.70	597.3	70.13	0	0
100-1371-6411-1050-13201-1-0000	TCH/ENG Enh Supply Match	252.25	0	0	252.25	0	0	0
100-1391-6334-1050-42701-4-2023	OTHRED Prkns Rentals-Equip	6,656.20	1,022.63	6,656.20	0	100	0	0
100-1391-6411-1050-00000-1-2023	OTHRED Supply-Wdwrk	750	76.17	571.71	178.29	76.22	0	0

100-1411-6332-1050-01005-1-0000	HS Repair/Mtce - Band Equip	4,000.00	0	4,000.00	0	100	0	0
100-1411-6333-1050-01005-1-0000	SA HS Band Rental Land/Bldg	1,500.00	1,004.00	2,445.50	-945.5	163.03	0	0
100-1411-6371-1050-01005-1-0000	SA HS Band Dues/Memberships	990	0	969	21	97.87	0	0
100-1411-6371-1050-01009-1-0000	SA HS Choir Dues/Memberships	1,221.14	0	1,221.14	0	100	0	0
100-1411-6371-1050-01010-1-0000	SA HS Speech/Debate Dues/Memberships	500	0	500	0	100	0	0
100-1411-6391-1050-01005-1-0000	SA HS Othr Svcs Band -Non Faculty	1,869.54	1,800.00	1,800.00	69.54	96.28	0	0
100-1411-6398-1050-01010-1-0000	SA HS Entry Fees Speech/Debate	1,350.00	0	513	837	38	0	0
100-1411-6411-1050-01005-1-0000	SA HS Supplies - Band	12,000.00	0	12,000.00	0	100	0	0
100-1411-6411-1050-01009-1-0000	SA HS Supplies - Choir	5,500.00	177.3	4,210.60	1,289.40	76.55	0	0
100-1411-6411-1050-01010-1-0000	SA HS Supplies-Spch/Debate	500	0	252.96	247.04	50.59	0	0
100-1411-6411-1050-01013-1-0000	SA HS Supplies - Drama	4,000.00	0	4,000.00	0	100	0	0
100-1421-6131-1050-01200-1-0000	ATH HS Bball Suppl Pay	2,016.00	470	1,005.00	1,011.00	49.85	0	0
100-1421-6131-1050-01201-1-0000	ATH HS B Bkball Suppl Pay	4,419.00	1,798.75	3,793.75	625.25	85.85	0	0
100-1421-6131-1050-01203-1-0000	ATH HS B Football Suppl Pay	15,223.50	3,000.00	7,470.00	7,753.50	49.06	0	0
100-1421-6131-1050-01206-1-0000	ATH HS B Soccer Suppl Pay	1,665.00	0	320	1,345.00	19.21	0	0
100-1421-6131-1050-01208-1-0000	ATH HS B Tennis Suppl Pay	864	640	640	224	74.07	0	0
100-1421-6131-1050-01209-1-0000	ATH HS C Country Suppl Pay	1,728.00	320	320	1,408.00	18.51	0	0
100-1421-6131-1050-01210-1-0000	ATH HS Track Suppl Pay	0	320	400	-400	0	0	0
100-1421-6131-1050-01211-1-0000	ATH HS Cheer Suppl Pay	7,959.80	1,198.60	6,871.80	1,088.00	86.33	0	0
100-1421-6131-1050-01212-1-0000	ATH HS G Bkball Suppl Pay	3,864.00	0	1,200.00	2,664.00	31.05	0	0
100-1421-6131-1050-01214-1-0000	ATH HS G Soccer Suppl Pay	864	0	280	584	32.4	0	0
100-1421-6131-1050-01215-1-0000	ATH HS G Softball Suppl Pay	2,304.00	80	325	1,979.00	14.1	0	0
100-1421-6131-1050-01217-1-0000	ATH HS G Tennis Suppl Pay	0	400	400	-400	0	0	0
100-1421-6131-1050-01218-1-0000	ATH HS G Vball Suppl Pay	3,730.50	240	1,735.00	1,995.50	46.5	0	0
100-1421-6131-1050-01225-1-0000	ATH HS Wrestling Suppl Pay	0	80	80	-80	0	0	0
100-1421-6211-1050-01200-1-0000	ATH HS B Bball Tchr (PSRS)	292.32	56.55	98.62	193.7	33.73	0	0
100-1421-6211-1050-01201-1-0000	ATH HS B Bkball Tchr (PSRS)	640.76	260.82	432.67	208.09	67.52	0	0
100-1421-6211-1050-01203-1-0000	ATH HS B Ftball Tchr (PSRS)	2,207.41	278.4	711.47	1,495.94	32.23	0	0
100-1421-6211-1050-01206-1-0000	ATH HS B Soccer Tchr (PSRS)	241.43	0	46.4	195.03	19.21	0	0
100-1421-6211-1050-01208-1-0000	ATH HS B Soccer Tchr (PSRS)	125.28	0	0	125.28	0	0	0
100-1421-6211-1050-01209-1-0000	ATH HS C Cntry Tchr (PSRS)	250.56	46.4	46.4	204.16	18.51	0	0
100-1421-6211-1050-01210-1-0000	ATH HS Track Tchr (PSRS)	0	46.4	58.01	-58.01	0	0	0
100-1421-6211-1050-01211-1-0000	ATH HS Cheer Tchr (PSRS)	250.56	5.8	46.4	204.16	18.51	0	0
100-1421-6211-1050-01212-1-0000	ATH HS G Bkball Tchr (PSRS)	560.28	0	62.37	497.91	11.13	0	0
100-1421-6211-1050-01214-1-0000	ATH HS G Soccer Tchr (PSRS)	125.28	0	40.6	84.68	32.4	0	0
100-1421-6211-1050-01215-1-0000	ATH HS G Softball Tchr (PSRS)	334.08	11.6	11.6	322.48	3.47	0	0
100-1421-6211-1050-01217-1-0000	ATH HS G Tennis Tchr (PSRS)	0	58	58	-58	0	0	0
100-1421-6211-1050-01218-1-0000	ATH HS G Vball Tchr (PSRS)	540.92	17.4	123.27	417.65	22.78	0	0
100-1421-6211-1050-01225-1-0000	ATH HS Wrestling Tchr Retire (PSRS)	0	11.6	11.6	-11.6	0	0	0
100-1421-6221-1050-01200-1-0000	ATH HS Bball N-Tchr (PEERS)	0	5.49	22.29	-22.29	0	0	0

100-1421-6221-1050-01201-1-0000	ATH HS B Bkball N-Tchr (PEERS)	0	0	55.58	-55.58	0	0	0
100-1421-6221-1050-01203-1-0000	ATH HS B Ftbll N-Tchr (PEERS)	0	74.09	174.93	-174.93	0	0	0
100-1421-6221-1050-01208-1-0000	ATH HS B Tennis N-Tchr (PEERS)	0	43.9	43.9	-43.9	0	0	0
100-1421-6221-1050-01211-1-0000	ATH HS Cheer N-Tchr (PEERS)	427.5	79.47	449.39	-21.89	105.12	0	0
100-1421-6221-1050-01212-1-0000	ATH HS G Bkball N-Tchr (PEERS)	0	0	52.82	-52.82	0	0	0
100-1421-6221-1050-01215-1-0000	ATH HS G Softball N-Tchr (PEERS)	0	0	16.8	-16.8	0	0	0
100-1421-6221-1050-01218-1-0000	ATH HS G Vball N-Tchr (PEERS)	0	8.23	60.71	-60.71	0	0	0
100-1421-6231-1050-01200-1-0000	ATH HS B Bball OASDI (FICA)	0	4.96	20.15	-20.15	0	0	0
100-1421-6231-1050-01201-1-0000	ATH HS B Bkball (OASDI)	0	0	50.22	-50.22	0	0	0
100-1421-6231-1050-01203-1-0000	ATH HS B Ftbll (OASDI)	0	66.96	160.58	-160.58	0	0	0
100-1421-6231-1050-01208-1-0000	ATH HS B Tennis (OASDI)	0	39.68	39.68	-39.68	0	0	0
100-1421-6231-1050-01211-1-0000	ATH HS Cheer (OASDI)	386.37	71.84	406.24	-19.87	105.14	0	0
100-1421-6231-1050-01212-1-0000	ATH HS G Bkball (OASDI)	0	0	47.74	-47.74	0	0	0
100-1421-6231-1050-01215-1-0000	ATH HS G Softball (OASDI)	0	0	15.19	-15.19	0	0	0
100-1421-6231-1050-01218-1-0000	ATH HS G Vball (OASDI)	0	7.44	54.87	-54.87	0	0	0
100-1421-6232-1050-01200-1-0000	ATH HS B Bball Medicare	29.23	6.82	14.59	14.64	49.91	0	0
100-1421-6232-1050-01201-1-0000	ATH HS B Bkball Medicare	64.07	26.09	55.01	9.06	85.85	0	0
100-1421-6232-1050-01203-1-0000	ATH HS B Ftbll Medicare	220.74	43.5	108.4	112.34	49.1	0	0
100-1421-6232-1050-01206-1-0000	ATH HS B Soccer Medicare	24.14	0	4.64	19.5	19.22	0	0
100-1421-6232-1050-01208-1-0000	ATH HS B Tennis Medicare	12.53	9.28	9.28	3.25	74.06	0	0
100-1421-6232-1050-01209-1-0000	ATH HS CCntry Medicare	25.06	4.64	4.64	20.42	18.51	0	0
100-1421-6232-1050-01210-1-0000	ATH HS Track Medicare	0	4.64	5.8	-5.8	0	0	0
100-1421-6232-1050-01211-1-0000	ATH HS Cheer Medicare	115.42	17.39	99.75	15.67	86.42	0	0
100-1421-6232-1050-01212-1-0000	ATH HS G Bkball Medicare	56.03	0	17.41	38.62	31.07	0	0
100-1421-6232-1050-01214-1-0000	ATH HS G Soccer Medicare	12.53	0	4.06	8.47	32.4	0	0
100-1421-6232-1050-01215-1-0000	ATH HS G Softball Medicare	33.41	1.16	4.72	28.69	14.12	0	0
100-1421-6232-1050-01217-1-0000	ATH HS G Tennis Medicare	0	5.8	5.8	-5.8	0	0	0
100-1421-6232-1050-01218-1-0000	ATH HS G Vball Medicare	54.1	3.48	25.17	28.93	46.52	0	0
100-1421-6232-1050-01225-1-0000	ATH HS Wrestling Medicare	0	1.16	1.16	-1.16	0	0	0
100-1421-6319-1050-01200-1-0000	ATH HS B Baseball Official	3,660.00	150	3,540.00	120	96.72	0	0
100-1421-6319-1050-01200-1-1308	ATH HS Boys Baseball Official Mlge	675	0	604.8	70.2	89.6	0	0
100-1421-6319-1050-01201-1-0000	ATH HS B Bkball Official	6,192.50	0	6,192.50	0	100	0	0
100-1421-6319-1050-01201-1-1308	ATH HS B Bkball Officiall Mlge	824.4	0	824.4	0	100	0	0
100-1421-6319-1050-01203-1-0000	ATH HS B Ftbll Official	6,290.00	0	6,290.00	0	100	0	0
100-1421-6319-1050-01203-1-1308	ATH HS B Ftbll Official Mlge	591	0	591	0	100	0	0
100-1421-6319-1050-01206-1-0000	ATH HS B Soccer Official	3,630.00	0	3,630.00	0	100	0	0
100-1421-6319-1050-01206-1-1308	ATH HS B Soccer Official Mlge	906	0	906	0	100	0	0
100-1421-6319-1050-01207-1-0000	ATH HS B Swim Official	650	0	650	0	100	0	0
100-1421-6319-1050-01207-1-1308	ATH HS B Swim Official Mlge	484	0	484	0	100	0	0
100-1421-6319-1050-01209-1-0000	ATH HS CCntry Official	100	0	100	0	100	0	0

100-1421-6319-1050-01210-1-0000	ATH HS Track Official	1,200.00	0	1,200.00	0	100	0	0
100-1421-6319-1050-01210-1-1308	ATH HS Track Official Mlge	545.5	0	545.5	0	100	0	0
100-1421-6319-1050-01212-1-0000	ATH HS G Bkball Official	3,831.56	0	3,722.50	109.06	97.15	0	0
100-1421-6319-1050-01212-1-1308	ATH HS G Bkball Official Mlge	648	0	537.3	110.7	82.91	0	0
100-1421-6319-1050-01214-1-0000	ATH HS G Soccer Official	3,150.00	0	2,865.00	285	90.95	0	0
100-1421-6319-1050-01214-1-1308	ATH HS G Soc Official Mlge	900	0	403	497	44.77	0	0
100-1421-6319-1050-01215-1-0000	ATH HS G Softball Official	1,873.57	0	1,873.57	0	100	0	0
100-1421-6319-1050-01215-1-1308	ATH HS G Sftball Official Mlge	504	0	504	0	100	0	0
100-1421-6319-1050-01216-1-0000	ATH HS G Swim Official	230	0	230	0	100	0	0
100-1421-6319-1050-01216-1-1308	ATH HS G Swim Official Mlge	118	0	118	0	100	0	0
100-1421-6319-1050-01218-1-0000	ATH HS G Vball Official	3,376.00	0	3,376.00	0	100	0	0
100-1421-6319-1050-01218-1-1308	ATH HS G Vball Official Mlge	540.9	0	540.9	0	100	0	0
100-1421-6319-1050-01225-1-0000	ATH HS Wrestling Official	220	0	220	0	100	0	0
100-1421-6319-1050-01225-1-1308	ATH HS Wrestling Official Mlge	109	0	109	0	100	0	0
100-1421-6319-1050-01302-1-1302	ATH HS Athletic Trainer	22,000.00	0	20,789.87	1,210.13	94.49	0	0
100-1421-6319-1050-01302-1-1308	ATH HS Athletic Trainer Mlge	464.63	0	0	464.63	0	0	0
100-1421-6332-1050-01300-1-0000	ATH AD Repairs/Maint	2,205.00	0	1,080.00	1,125.00	48.97	0	0
100-1421-6333-1050-01201-1-0000	ATH HS B Bkball Bldg Rental	1,257.50	0	1,257.50	0	100	0	0
100-1421-6333-1050-01202-1-0000	ATH HS Boys Golf Rental	500	0	0	500	0	0	0
100-1421-6333-1050-01207-1-0000	ATH HS B Swim Bldg Rental	3,010.00	0	3,010.00	0	100	0	0
100-1421-6333-1050-01213-1-0000	ATH HS Girls Golf Rental	500	0	0	500	0	0	0
100-1421-6333-1050-01216-1-0000	ATH HS G Swim Bldg Rental	3,262.50	0	3,262.50	0	100	0	0
100-1421-6343-1050-01200-1-0000	ATH HS B Bball Travel	265	15	265	0	100	0	0
100-1421-6343-1050-01201-1-0000	ATH HS B Bkball Travel	623.92	0	623.92	0	100	0	0
100-1421-6343-1050-01202-1-0000	ATH HS B Golf Travel	555.85	356.12	555.85	0	100	0	0
100-1421-6343-1050-01203-1-0000	ATH HS B Ftball Travel	3,271.10	75	3,264.46	6.64	99.79	0	0
100-1421-6343-1050-01206-1-0000	ATH HS B Soccer Travel	57.22	0	57.22	0	100	0	0
100-1421-6343-1050-01207-1-0000	ATH HS B Swim Travel	905.21	0	905.21	0	100	0	0
100-1421-6343-1050-01208-1-0000	ATH HS B Tennis Travel	224.25	0	217.75	6.5	97.1	0	0
100-1421-6343-1050-01209-1-0000	ATH HS CCntry Travel	1,290.04	0	1,290.04	0	100	0	0
100-1421-6343-1050-01210-1-0000	ATH HS Track Travel	2,120.88	1,330.75	2,012.96	107.92	94.91	0	0
100-1421-6343-1050-01211-1-0000	ATH HS Cheer Travel	323.32	0	323.32	0	100	0	0
100-1421-6343-1050-01212-1-0000	ATH HS G Bkball Travel	670.59	0	670.59	0	100	0	0
100-1421-6343-1050-01213-1-0000	ATH HS G Golf Travel	91.45	0	91.45	0	100	0	0
100-1421-6343-1050-01214-1-0000	ATH HS G Soccer Travel	273.38	32.42	273.38	0	100	0	0
100-1421-6343-1050-01215-1-0000	ATH HS G Softball Travel	18.09	0	18.09	0	100	0	0
100-1421-6343-1050-01216-1-0000	ATH HS G Swim Travel	2,133.23	0	2,133.23	0	100	0	0
100-1421-6343-1050-01218-1-0000	ATH HS Vball Travel	375	0	375	0	100	0	0
100-1421-6343-1050-01225-1-0000	ATH HS Wrestling Travel	1,702.65	0	1,702.65	0	100	0	0
100-1421-6352-1050-00000-1-0000	ATH HS Liability Ins	2,000.00	0	1,752.96	247.04	87.64	0	0

100-1421-6371-1050-00000-1-0000	ATH HS Dues/Memberships	2,600.00	0	2,315.00	285	89.03	0	0
100-1421-6391-1050-01200-1-0000	ATH HS Other Purch Svcs - B Baseball	3,739.08	3,739.08	3,739.08	0	100	0	0
100-1421-6391-1050-01201-1-0000	ATH HS Other Purch Svcs B Bkball	200	40	40	160	20	0	0
100-1421-6391-1050-01203-1-0000	ATH HS Other Purch Svcs Ftbl	1,449.03	1,060.00	1,060.00	389.03	73.15	0	0
100-1421-6391-1050-01206-1-0000	ATH HS Other Purch Svcs B Socc	5,305.44	320	5,305.44	0	100	0	0
100-1421-6391-1050-01210-1-0000	ATH HS Other Purch Svcs Track	10,478.16	7,478.16	7,478.16	3,000.00	71.36	0	0
100-1421-6391-1050-01212-1-0000	ATH HS Other Purch Svcs G Bkball	4,722.26	240	4,602.26	120	97.45	0	0
100-1421-6391-1050-01214-1-0000	ATH HS Other Purch Svcs G Socc	5,145.44	5,145.44	5,145.44	0	100	0	0
100-1421-6391-1050-01215-1-0000	ATH HS Other Purch Svc Softball	5,145.44	160	5,145.44	0	100	0	0
100-1421-6391-1050-01218-1-0000	ATH HS Other Purch Svcs - Volleyball	3,979.08	120	3,859.08	120	96.98	0	0
100-1421-6391-1050-01225-1-0000	ATH HS Other Purch Svcs - Wrestling	4,985.44	80	3,195.90	1,789.54	64.1	0	0
100-1421-6398-1050-01200-1-1309	ATH HS B Bball Entry	995	0	995	0	100	0	0
100-1421-6398-1050-01201-1-1309	ATH HS B Bkball Entry	350	0	350	0	100	0	0
100-1421-6398-1050-01202-1-1309	ATH HS B Golf Entry	1,130.00	0	1,130.00	0	100	0	0
100-1421-6398-1050-01202-1-1316	ATH HS Other Exp B Golf Student Travel	1,044.09	1,044.09	1,044.09	0	100	0	0
100-1421-6398-1050-01206-1-1309	ATH HS B Soccer Entry	375	0	375	0	100	0	0
100-1421-6398-1050-01207-1-1309	ATH HS B Swim Entry	1,275.00	175	1,275.00	0	100	0	0
100-1421-6398-1050-01207-1-1316	ATH HS Other Exp B Swim Student Travel	1,832.51	0	1,832.51	0	100	0	0
100-1421-6398-1050-01208-1-1309	ATH HS B Tennis Entry	200	0	200	0	100	0	0
100-1421-6398-1050-01209-1-1309	ATH HS CCntry Entry	1,698.00	0	1,698.00	0	100	0	0
100-1421-6398-1050-01209-1-1316	ATH HS Other Exp CC Student Travel	1,219.77	0	1,219.77	0	100	0	0
100-1421-6398-1050-01210-1-1309	ATH HS Track Entry	1,950.73	500	1,950.73	0	100	0	0
100-1421-6398-1050-01210-1-1316	ATH HS Other Exp Track Student Travel	3,509.51	3,509.51	3,509.51	0	100	0	0
100-1421-6398-1050-01211-1-1309	ATH HS Cheer Entry Fee	450	0	450	0	100	0	0
100-1421-6398-1050-01212-1-1309	ATH HS G Bkball Entry	125	0	125	0	100	0	0
100-1421-6398-1050-01213-1-1309	ATH HS G Golf Entry	1,075.00	0	1,075.00	0	100	0	0
100-1421-6398-1050-01214-1-1309	ATH HS G Soccer Entry	200	0	200	0	100	0	0
100-1421-6398-1050-01215-1-1309	ATH HS G Softball Entry	1,025.00	0	1,025.00	0	100	0	0
100-1421-6398-1050-01216-1-1309	ATH HS G Swim Entry	1,300.00	0	1,300.00	0	100	0	0
100-1421-6398-1050-01216-1-1316	ATH HS Other Exp G Swim Student Travel	2,009.50	0	2,009.50	0	100	0	0
100-1421-6398-1050-01217-1-1309	ATH HS G Tennis Entry	200	0	200	0	100	0	0
100-1421-6398-1050-01218-1-1309	ATH HS G VBall Entry	675	0	675	0	100	0	0
100-1421-6398-1050-01225-1-1309	ATH HS Wrestling Entry	2,777.65	0	2,762.99	14.66	99.47	0	0
100-1421-6398-1050-01225-1-1316	ATH HS Other Exp Wrestling Student Travel	342	0	342	0	100	0	0
100-1421-6411-1050-01200-1-0000	ATH HS B Baseball Supply	1,500.00	0	1,500.00	0	100	0	0
100-1421-6411-1050-01201-1-0000	ATH HS B Bkball Supply	850	0	850	0	100	0	0
100-1421-6411-1050-01202-1-0000	ATH HS B Golf Supply	500	209.95	279.95	220.05	55.99	0	0
100-1421-6411-1050-01203-1-0000	ATH HS B Football Supply	42,429.26	0	42,429.26	0	100	0	0
100-1421-6411-1050-01206-1-0000	ATH HS B Soccer Supply	330	0	224.98	105.02	68.17	0	0
100-1421-6411-1050-01207-1-0000	ATH HS B Swim Supply	500	0	500	0	100	0	0

100-1421-6411-1050-01208-1-0000	ATH HS B Tennis Supply	500	0	500	0	100	0	0
100-1421-6411-1050-01209-1-0000	ATH HS CCountry Supply	668.12	0	668.12	0	100	0	0
100-1421-6411-1050-01210-1-0000	ATH HS Track Supply	3,000.00	17.56	3,000.00	0	100	0	0
100-1421-6411-1050-01211-1-0000	ATH HS Cheer Supply	5,200.00	0	5,200.00	0	100	0	0
100-1421-6411-1050-01212-1-0000	ATH HS G Bkball Supply	1,000.00	0	1,000.00	0	100	0	0
100-1421-6411-1050-01213-1-0000	ATH HS G Golf Supply	500	0	161.75	338.25	32.35	0	0
100-1421-6411-1050-01214-1-0000	ATH HS G Soccer Supply	500	0	500	0	100	0	0
100-1421-6411-1050-01215-1-0000	ATH HS G Softball Suppl	1,000.00	86	997.54	2.46	99.75	0	0
100-1421-6411-1050-01216-1-0000	ATH HS G Swim Supply	370.21	0	370.21	0	100	0	0
100-1421-6411-1050-01217-1-0000	ATH HS G Tennis Supply	500	0	500	0	100	0	0
100-1421-6411-1050-01218-1-0000	ATH HS G Volleyball Supply	1,000.00	0	1,000.00	0	100	0	0
100-1421-6411-1050-01225-1-0000	ATH HS Wrestling Supplies	1,500.00	0	927.4	572.6	61.82	0	0
100-1421-6411-1050-01302-1-1302	ATH HS Athletic Training Supplies	2,535.37	765	2,535.37	0	100	0	0
100-1421-6411-1050-01312-1-0000	ATH HS Supply-Uniforms	15,300.00	0	13,355.81	1,944.19	87.29	0	0
100-1421-6411-1050-01313-1-0000	ATH HS Supp First Aid Train	1,500.00	0	1,456.00	44	97.06	0	0
100-1421-6411-1050-01315-1-0000	ATH HS Supply-Fball Ambulan	1,000.00	0	1,000.00	0	100	0	0
100-1621-6151-1050-00000-1-2025	AVE CE CL Salary-Reg	35,692.80	0	32,501.00	3,191.80	91.05	0	0
100-1621-6151-1050-00000-1-2305	AVE LPN CL Salary-Reg	27,788.80	2,314.78	28,349.39	-560.59	102.01	0	0
100-1621-6171-1050-00000-1-2025	AVE CE CL Unused Leave/Sev Pay	0	0	125	-125	0	0	0
100-1621-6221-1050-00000-1-2025	AVE CE N-Tchr (PEERS)	2,839.55	0	2,442.13	397.42	86	0	0
100-1621-6221-1050-00000-1-2305	AVE LPN N-Tchr (PEERS)	1,906.31	193.23	2,142.15	-235.84	112.37	0	0
100-1621-6231-1050-00000-1-2025	AVE CE OASDI	2,212.95	0	1,971.96	240.99	89.11	0	0
100-1621-6231-1050-00000-1-2305	AVE LPN OASDI	1,722.91	143.52	1,745.60	-22.69	101.31	0	0
100-1621-6232-1050-00000-1-2025	AVE CE Medicare	517.55	0	461.18	56.37	89.1	0	0
100-1621-6232-1050-00000-1-2305	AVE LPN Medicare	402.94	33.56	408.28	-5.34	101.32	0	0
100-1621-6241-1050-00000-1-2025	AVE CE Pell Employee Ins	5,766.00	0	4,805.00	961	83.33	0	0
100-1621-6241-1050-00000-1-2305	AVE LPN Employee Ins	66.00	507.5	2,948.50	-2,882.50	4,467.42	0	0
100-1621-6319-1050-00000-1-2025	AVE CE Other Prof Svcs	3,382.13	1,686.95	2,940.51	441.62	86.94	0	0
100-1621-6319-1050-00000-1-2305	AVE LPN Othr Prof Svcs	21,000.00	0	19,536.92	1,463.08	93.03	0	0
100-1621-6319-1050-00000-1-2306	AVE SURGE Othr Prof Svcs	4,148.75	-360	4,148.75	0	100	0	0
100-1621-6319-1050-00000-1-2309	AVE ELEC Othr Prof Svcs	4,000.00	0	3,108.90	891.1	77.72	0	0
100-1621-6319-1050-42700-4-0000	AVE CE APRkns Othr Prof Svcs	10,000.00	463.07	10,000.00	0	100	0	0
100-1621-6337-1050-13201-1-2305	AVE LPN Enh Tech Rel R/M Match	31,622.40	0	25,564.00	6,058.40	80.84	0	0
100-1621-6337-1050-33201-3-2305	AVE LPN ENH Tech Related R/M	25,564.00	0	25,564.00	0	100	0	0
100-1621-6343-1050-00000-1-2305	AVE LPN Travel	8,132.00	1,743.60	7,320.29	811.71	90.01	0	0
100-1621-6343-1050-00000-1-2306	AVE SURGE Travel	1,999.90	0	1,651.07	348.83	82.55	0	0
100-1621-6343-1050-42700-4-0000	AVE CE APerkins Travel	4,840.00	0	4,840.00	0	100	0	0
100-1621-6352-1050-00000-1-2305	AVE LPN Liability Ins	600	0	527	73	87.83	0	0
100-1621-6352-1050-00000-1-2306	AVE SURGE Liability Ins	240	0	240	0	100	0	0
100-1621-6361-1050-00000-1-2305	AVE LPN Communications	300	12.16	29.56	270.44	9.85	0	0

100-1621-6362-1050-42700-4-2301	AVE ACLSN APrkns Advertising	445.71	11.2	445.71	0	100	0	0
100-1621-6362-1050-42700-4-2302	AVE ATECH APrkns Advertising	783.56	55.48	783.56	0	100	0	0
100-1621-6362-1050-42700-4-2304	AVE CUL APrkns Advertising	1,000.00	0	1,000.00	0	100	0	0
100-1621-6362-1050-42700-4-2305	AVE LPN APrkns Advertising	3,128.38	687.95	3,128.38	0	100	0	0
100-1621-6362-1050-42700-4-2306	AVE SURGE APrkns Advertising	2,000.00	0	2,000.00	0	100	0	0
100-1621-6362-1050-42700-4-2307	AVE WELD APrkns Advertising	965.2	0	965.2	0	100	0	0
100-1621-6371-1050-42700-4-2305	AVE LPN APrkns Dues/Memberships	400	400	400	0	100	0	0
100-1621-6398-1050-00000-1-2305	AVE LPN Other Expenses	40,000.00	0	39,531.18	468.82	98.82	0	0
100-1621-6398-1050-00000-1-2306	AVE SURGE Other Expenses	11,702.25	0	11,702.25	0	100	0	0
100-1621-6411-1050-00000-1-2025	AVE COM ED Gen Supplies PELL	3,500.00	534.86	3,496.95	3.05	99.91	0	0
100-1621-6411-1050-00000-1-2301	AVE ACLNS Supply-Tech Related	1,000.00	0	386.95	613.05	38.69	0	0
100-1621-6411-1050-00000-1-2302	AVE ATCH Supplies	500	0	80.99	419.01	16.19	0	0
100-1621-6411-1050-00000-1-2305	AVE LPN Supplies	24,000.00	8,358.11	20,999.92	3,000.08	87.49	0	0
100-1621-6411-1050-00000-1-2306	AVE SURGE Supplies	14,238.10	972.67	13,005.74	1,232.36	91.34	0	0
100-1621-6411-1050-00000-1-2307	AVE WELD Supplies	3,000.00	25	2,986.23	13.77	99.54	0	0
100-1621-6411-1050-00000-1-2309	AVE ELEC Supplies	41,000.00	324.75	41,052.68	-52.68	100.12	0	0
100-1621-6411-1050-42601-4-2309	AVE ELEC GEER II General Supplies	41,631.99	0	41,631.99	0	100	0	0
100-1621-6412-1050-00000-1-2305	AVE LPN Supply-Tech Related	27,168.00	0	27,168.00	0	100	0	0
100-1621-6412-1050-00000-1-2306	AVE SURGE Supply-Tech Related	16,961.90	16,961.90	16,961.90	0	100	0	0
100-1621-6412-1050-04245-4-2305	AVE LPN HEERF3 Tech Related Supply	14,449.66	0	0	14,449.66	0	0	0
100-1621-6412-1050-04245-4-2306	AVE SURGE HEERF3 Tech Related Supply	13,840.81	0	0	13,840.81	0	0	0
100-1621-6431-1050-00000-1-2305	AVE LPN Textbooks	27,000.00	1,941.89	24,588.09	2,411.91	91.06	0	0
100-1621-6431-1050-00000-1-2306	AVE SURGE Textbooks	7,851.97	6,850.61	7,766.27	85.7	98.9	0	0
100-2114-6151-1050-00000-1-0000	PUPL ACCTG CL Regular Salary	20,897.60	6,630.64	28,375.03	-7,477.43	135.78	0	0
100-2114-6221-1050-00000-1-0000	PUPL ACCTG Non-Tchr (PEERS) Retire	1,824.60	523.73	2,341.30	-516.7	128.31	0	0
100-2114-6231-1050-00000-1-0000	PUPL ACCTG HS OASDI	1,295.65	381.64	1,593.76	-298.11	123	0	0
100-2114-6232-1050-00000-1-0000	PUPL ACCTG HS Medicare	303.02	89.25	372.68	-69.66	122.98	0	0
100-2114-6241-1050-00000-1-0000	PUPL ACCTG HS Employee Insurance	5,766.00	1,026.00	5,842.00	-76	101.31	0	0
100-2122-6319-1050-00000-1-0000	COUNS HS Other Prof Svcs	525	0	441	84	84	0	0
100-2122-6319-1050-00000-1-6702	COUNS ZPA Other Prof Svcs	1,525.00	0	1,383.25	141.75	90.7	0	0
100-2122-6334-1050-00000-1-0000	COUNS HS Rentals - Equipment	2,350.00	417.01	2,154.34	195.66	91.67	0	0
100-2122-6343-1050-00000-1-0000	COUNS HS Travel	525	0	512.35	12.65	97.59	0	0
100-2122-6411-1050-00000-1-0000	COUNS HS Supplies	1,475.00	664.86	1,474.80	0.2	99.98	0	0
100-2122-6411-1050-01094-1-0000	COUNS HS Supplies - Couns Grant	4,000.00	1,997.61	3,883.55	116.45	97.08	0	0
100-2125-6151-1050-00000-1-0000	RCRDS HS CL Salary-Reg	29,793.86	2,501.48	30,057.40	-263.54	100.88	0	0
100-2125-6151-1050-00000-1-2199	RCRDS SMTI CL Salary Reg	12,194.99	1,023.70	12,300.42	-105.43	100.86	0	0
100-2125-6221-1050-00000-1-0000	RCRDS VO N-Tchr (PEERS) Retire	2,176.81	183.29	2,195.42	-18.61	100.85	0	0
100-2125-6221-1050-00000-1-2199	RCRDS SMTI N-Tchr (PEERS)	891.32	75.04	898.69	-7.37	100.82	0	0
100-2125-6231-1050-00000-1-0000	RCRDS HS OASDI (FICA)	1,847.21	153.21	1,823.81	23.4	98.73	0	0
100-2125-6231-1050-00000-1-2199	RCRDS SMTI OASDI	756.09	62.72	746.42	9.67	98.72	0	0

100-2125-6232-1050-00000-1-0000	RCRDS HS Medicare	432.02	35.8	426.56	5.46	98.73	0	0
100-2125-6232-1050-00000-1-2199	RCRDS SMTI Medicare	176.82	14.66	174.38	2.44	98.62	0	0
100-2125-6241-1050-00000-1-0000	RCRDS HS Employee Ins	1,973.64	173.64	1,982.48	-8.84	100.44	0	0
100-2125-6241-1050-00000-1-2199	RCRDS SMTI Employee Ins	812.52	71.5	816.42	-3.9	100.47	0	0
100-2134-6151-1050-00000-1-0000	NURS HS CL Salary-Reg	44,721.00	11,245.32	53,758.92	-9,037.92	120.2	0	0
100-2134-6153-1050-00000-1-0000	NURS HS CL Substitute Salary	0	0	687.5	-687.5	0	0	0
100-2134-6221-1050-00000-1-0000	NURS HS N-Tchr (PEERS)	3,458.88	840.32	4,082.52	-623.64	118.03	0	0
100-2134-6231-1050-00000-1-0000	NURS HS OASDI	2,772.70	680.04	3,283.13	-510.43	118.4	0	0
100-2134-6232-1050-00000-1-0000	NURS HS Medicare	648.45	159.07	767.89	-119.44	118.41	0	0
100-2134-6241-1050-00000-1-0000	NURS HS Employee Ins	5,766.00	1,026.00	5,847.50	-81.5	101.41	0	0
100-2134-6319-1050-00000-1-0000	NURS ADM Other Prof/Tech Sv	500	0	0	500	0	0	0
100-2134-6411-1050-00000-1-0000	NURS HS Supplies	3,000.00	42.29	3,000.00	0	100	0	0
100-2134-6411-1050-06135-3-0000	NURS HS Supply-Fem Hygiene Grant	5,498.00	0	5,452.23	45.77	99.16	0	0
100-2152-6151-1050-12210-3-0000	SP-A HS CL Reg Salary	19,636.22	10,134.60	14,568.88	5,067.34	74.19	0	0
100-2152-6151-1050-42200-4-6500	SP-A ESSER III HS Classified Salary	46,239.12	0	46,239.12	0	100	0	0
100-2152-6221-1050-12210-3-0000	SP-A HS N-Tchr (PEERS)	1,140.65	764.11	990.79	149.86	86.86	0	0
100-2152-6221-1050-42200-4-6500	SP-A ESSER III HS N-Tchr (PEERS)	3,575.32	0	3,575.32	0	100	0	0
100-2152-6231-1050-12210-3-0000	SP-A HS OASDI	1,084.86	599.32	897.68	187.18	82.74	0	0
100-2152-6231-1050-42200-4-6500	SP-A ESSER III HS OASDI	2,685.24	0	2,685.24	0	100	0	0
100-2152-6232-1050-12210-3-0000	SP-A HS Medicare	253.7	140.16	209.94	43.76	82.75	0	0
100-2152-6232-1050-42200-4-6500	SP-A ESSER III Medicare	628.02	0	628.02	0	100	0	0
100-2152-6241-1050-12210-3-0000	SP-A HS Employee Ins	1,441.50	1,015.00	1,495.50	-54	103.74	0	0
100-2152-6241-1050-42200-4-6500	SP-A ESSER III HS Employee Ins	4,324.50	0	4,324.50	0	100	0	0
100-2152-6343-1050-12210-3-0000	SP-A HS Travel	100	0	0	100	0	0	0
100-2162-6313-1050-12210-3-0000	OT HS Pupil Services	45,191.50	8,892.75	45,191.50	0	100	0	0
100-2172-6313-1050-12210-3-0000	PT HS Pupil Services	8,591.00	2,005.75	8,182.75	408.25	95.24	0	0
100-2182-6313-1050-12210-3-0000	VISION Imp HS Pupil Services	800	0	0	800	0	0	0
100-2182-6343-1050-12210-3-0000	VISION Imp HS Travel	300	0	0	300	0	0	0
100-2191-6313-1050-12210-3-0000	OTHR STDNT HS Pupil Svcs	5,984.00	0	0	5,984.00	0	0	0
100-2191-6343-1050-12210-3-0000	OTHR STDNT SVC HS Travel	110	4.4	102.6	7.4	93.27	0	0
100-2212-6311-1050-00000-1-0000	CURR HS Purch Instr Svcs	6,327.00	1,609.20	4,739.77	1,587.23	74.91	0	0
100-2212-6312-1050-00000-1-0000	CURR HS Instr Prog Improv	1,523.00	0	0	1,523.00	0	0	0
100-2212-6371-1050-00000-1-0000	CURR Dues/Memberships	372	19.9	119.4	252.6	32.09	0	0
100-2212-6411-1050-00000-1-0000	CURR HS General Supply	1,300.00	1,079.99	1,195.95	104.05	91.99	0	0
100-2212-6412-1050-42200-4-6500	CURR ESSER III HS Tech Related Supply	16,176.00	0	16,176.00	0	100	0	0
100-2213-6319-1050-00000-3-0000	INSTR SVC HS Othr Prof Svcs	197.03	197.03	197.03	0	100	0	0
100-2213-6319-1050-12210-3-0000	INSTR SVC SE HS Othr Prof Svcs	3,000.00	0	585.26	2,414.74	19.5	0	0
100-2213-6319-1050-42201-4-0000	INSTR SVC ESSER III HS Othr Prof Svc	18,080.55	2,707.52	16,800.75	1,279.80	92.92	0	0
100-2213-6343-1050-42701-4-0000	INSTR SVC Prkns Travel	16,556.47	2,768.89	16,556.47	0	100	0	0
100-2213-6411-1050-12210-3-0000	INSTR SVC HS SPED Gen Supplies	950	0	0	950	0	0	0

100-2214-6312-1050-00000-3-0000	PD HS Instr Prog Improve	6,307.68	0	6,307.68	0	100	0	0
100-2214-6312-1050-00000-3-2199	PD SMTI Instr Prog Improve	3,538.48	0	3,538.48	0	100	0	0
100-2214-6319-1050-00000-3-0000	PD HS Othr Prof Svcs	3,260.20	0	3,260.20	0	100	0	0
100-2214-6319-1050-00000-3-6702	PD Alt Prog Other Prof Svcs	76.8	0	76.8	0	100	0	0
100-2214-6319-1050-04246-3-0000	PD HS BLDG Othr Prof Svcs	3,287.50	0	3,247.50	40	98.78	0	0
100-2214-6319-1050-04246-3-6702	PD Alt Prog Bldg Othr Prof Svcs	1,414.80	225	1,402.30	12.5	99.11	0	0
100-2214-6343-1050-00000-3-0000	PD HS Travel	10,700.40	0	8,798.33	1,902.07	82.22	0	0
100-2214-6343-1050-04246-3-0000	PD HS BLDG Travel	1,000.00	0	963.7	36.3	96.37	0	0
100-2214-6343-1050-04246-3-2199	PD SMTI BLDG Travel	500	0	0	500	0	0	0
100-2214-6343-1050-04246-3-6702	PD HS ZPA Bldg Travel	200	0	57.98	142.02	28.99	0	0
100-2214-6371-1050-00000-3-0000	PD HS Dues and Memberships	600	0	600	0	100	0	0
100-2214-6371-1050-00000-3-2199	PD SMTI Dues and Memberships	200	0	200	0	100	0	0
100-2214-6411-1050-00000-3-0000	PD HS Supplies	2,112.33	0	2,112.33	0	100	0	0
100-2214-6411-1050-00000-3-2199	PD SMTI Supplies	784	0	784	0	100	0	0
100-2214-6491-1050-00000-3-0000	PD Other Supplies & Materials	2,000.00	35.95	35.95	1,964.05	1.79	0	0
100-2222-6151-1050-00000-1-0000	LIBR HS CL Salary-Reg	27,912.96	1,665.83	25,246.70	2,666.26	90.44	0	0
100-2222-6221-1050-00000-1-0000	LIBR HS N-Tchr (PEERS) Retire	2,149.44	134.94	1,967.64	181.8	91.54	0	0
100-2222-6231-1050-00000-1-0000	LIBR HS OASDI	1,730.60	87.96	1,355.97	374.63	78.35	0	0
100-2222-6232-1050-00000-1-0000	LIBR HS Medicare	404.73	20.57	317.19	87.54	78.37	0	0
100-2222-6241-1050-00000-1-0000	LIBR HS Employee Ins	3,492.60	304.5	3,496.50	-3.9	100.11	0	0
100-2222-6337-1050-00000-1-0000	LIBR HS Tech-Related Repairs/Maint	1,234.48	105.85	1,234.48	0	100	0	0
100-2222-6411-1050-00000-1-0000	LIBR HS Supplies	2,500.00	0	2,403.91	96.09	96.15	0	0
100-2222-6412-1050-00000-1-0000	LIBR HS Supplies - Tech	500	0	0	500	0	0	0
100-2222-6441-1050-00000-1-0000	LIBR HS Library Books	7,500.00	18.74	5,116.93	2,383.07	68.22	0	0
100-2321-6352-1050-00000-1-0000	SUPT HS Liability Ins	39,028.15	0	39,028.15	0	100	0	0
100-2321-6352-1050-00000-1-2199	SUPT SMTI Liability Ins	10,404.99	0	10,404.99	0	100	0	0
100-2331-6319-1050-00000-1-0000	TECH HS Othr Prof Svcs	95,140.76	3,396.53	77,195.94	17,944.82	81.13	0	0
100-2331-6319-1050-00000-1-2199	TECH SMTI Othr Prof Svcs	10,811.45	535.97	10,611.03	200.42	98.14	0	0
100-2411-6151-1050-00000-1-0000	PRIN HS CL Salary-Reg	67,745.60	7,590.30	58,162.03	9,583.57	85.85	0	0
100-2411-6151-1050-00000-1-2199	PRIN SMTI CL Salary Regular	72,758.40	6,679.25	75,439.02	-2,680.62	103.68	0	0
100-2411-6221-1050-00000-1-0000	PRIN HS Non-Tchr (PEERS)	5,038.36	589.57	4,417.20	621.16	87.67	0	0
100-2411-6221-1050-00000-1-2199	PRIN SMTI N-Tch Retire (PEERS)	5,382.25	527.07	5,602.39	-220.14	104.09	0	0
100-2411-6231-1050-00000-1-0000	PRIN HS OASDI	4,200.23	469.59	3,564.91	635.32	84.87	0	0
100-2411-6231-1050-00000-1-2199	PRIN SMTI OASDI	4,511.02	394.65	4,477.06	33.96	99.24	0	0
100-2411-6232-1050-00000-1-0000	PRIN HS Medicare	982.31	109.83	833.7	148.61	84.87	0	0
100-2411-6232-1050-00000-1-2199	PRIN SMTI Medicare	1,055.00	92.3	1,047.05	7.95	99.24	0	0
100-2411-6241-1050-00000-1-0000	PRIN HS Employee Ins	5,832.00	1,020.50	6,361.00	-529	109.07	0	0
100-2411-6241-1050-00000-1-2199	PRIN SMTI Employee Ins	5,832.00	1,015.00	6,361.00	-529	109.07	0	0
100-2411-6319-1050-00000-1-2199	PRIN SMTI Othr Professional Svcs	2,950.00	431.03	2,651.03	298.97	89.86	0	0
100-2411-6334-1050-00000-1-2199	PRIN SMTI Rentals - Equipment	2,350.00	179.63	2,235.63	114.37	95.13	0	0

100-2411-6343-1050-00000-1-0000	PRIN HS Travel	5,541.50	0	5,508.57	32.93	99.4	0	0
100-2411-6343-1050-00000-1-2199	PRIN SMTI Travel	1,300.00	0	1,239.81	60.19	95.37	0	0
100-2411-6361-1050-00000-1-0000	PRIN HS Communication	38,665.00	4,733.68	38,659.93	5.07	99.98	0	0
100-2411-6361-1050-00000-1-2199	PRIN SMTI Communication	6,700.00	1,044.40	6,651.65	48.35	99.27	0	0
100-2411-6361-1050-00000-1-6702	PRIN ZPA Communications	1,125.00	168.97	1,046.57	78.43	93.02	0	0
100-2411-6371-1050-00000-1-2199	PRIN SMTI Dues and Memberships	2,000.00	123.11	948.11	1,051.89	47.4	0	0
100-2411-6411-1050-00000-1-0000	PRIN HS Supplies	1,000.00	0	17.5	982.5	1.75	0	0
100-2411-6411-1050-00000-1-2199	PRIN SMTI General Supplies	5,000.00	14.74	5,005.25	-5.25	100.1	0	0
100-2411-6411-1050-06128-1-2199	PRIN SMTI General Supplies - Copy Paper	1,592.00	0	1,592.00	0	100	0	0
100-2411-6412-1050-00000-1-2199	PRIN SMTI Supplies Tech Related	500	0	0	500	0	0	0
100-2491-6151-1050-00000-1-0000	OTHR SCH ADMIN HS CL Salary - Reg	31,761.60	2,924.67	34,465.53	-2,703.93	108.51	0	0
100-2491-6221-1050-00000-1-0000	OTHR SCH ADMIN HS N-Tchr (PEERS)	2,569.87	235.07	2,757.21	-187.34	107.28	0	0
100-2491-6231-1050-00000-1-0000	OTHR SCH ADMIN HS OASDI	1,969.22	163.61	1,964.48	4.74	99.75	0	0
100-2491-6232-1050-00000-1-0000	OTHR SCH ADMIN HS Medicare	460.54	38.26	459.47	1.07	99.76	0	0
100-2491-6241-1050-00000-1-0000	OTHR SCH ADMIN HS Employee Ins	5,766.00	507.5	5,793.00	-27	100.46	0	0
100-2491-6319-1050-01300-1-0000	OTHR SCH ADMIN HS Othr Prof Svcs	11,571.00	0	4,175.00	7,396.00	36.08	0	0
100-2491-6332-1050-01300-1-0000	ATH HS Repairs and Maintenance	1,284.00	338	1,253.28	30.72	97.6	0	0
100-2491-6333-1050-01080-1-0000	OTHR SCHOOL ADMIN HS Rentals - Bldg GRAD	3,074.00	3,074.00	3,074.00	0	100	0	0
100-2491-6343-1050-01300-1-0000	ATH AD/Coach Travel	2,250.00	61.23	1,770.94	479.06	78.7	0	0
100-2491-6371-1050-01300-1-1305	ATH Ath Dir Conference Fees	645	0	645	0	100	0	0
100-2491-6411-1050-01080-1-0000	OTHR SCHOOL ADMIN HS Graduation Supplies	13,500.00	3,576.46	13,383.39	116.61	99.13	0	0
100-2491-6411-1050-01300-1-0000	OTHR School Admin Athl Dir Supp	3,500.00	201.63	3,420.09	79.91	97.71	0	0
100-2542-6151-1050-00000-1-0000	BLDG UPKP VO CL Salary-Reg	306,310.20	17,200.71	242,770.26	63,539.94	79.25	0	0
100-2542-6151-1050-00000-1-2199	BLDG UPKP SMTI CL Salary-Regular	14,684.80	0	19,199.14	-4,514.34	130.74	0	0
100-2542-6153-1050-00000-1-0000	BLDG UPKP HS CL Substitute Salary	0.00	5,014.61	45,449.92	-45,449.92	0	0	0
100-2542-6171-1050-00000-1-0000	BLDG UPKP HS CL Unused Leave/Sev	0.00	150	1,700.00	-1,700.00	0	0	0
100-2542-6211-1050-00000-1-0000	BLDG UPKP HS Tchr (PSRS) Retire	0	166.13	836.07	-836.07	0	0	0
100-2542-6221-1050-00000-1-0000	BLDG UPKP VO N-Tchr (PEERS)	22,088.20	1,259.39	18,139.97	3,948.23	82.12	0	0
100-2542-6221-1050-00000-1-2199	BLDG UPKP SMTI N-Tchr Retire (PEERS)	1,202.89	0	1,505.11	-302.22	125.12	0	0
100-2542-6231-1050-00000-1-0000	BLDG UPKP VO OASDI	19,099.86	1,280.11	16,853.21	2,246.65	88.23	0	0
100-2542-6231-1050-00000-1-2199	BKDG UPKP SMTI OASDI	910.46	0	1,124.49	-214.03	123.5	0	0
100-2542-6232-1050-00000-1-0000	BLDG UPKP VO Medicare	4,466.92	315.99	4,025.14	441.78	90.1	0	0
100-2542-6232-1050-00000-1-2199	BLDG UPKP SMTI Medicare	212.93	0	262.99	-50.06	123.51	0	0
100-2542-6241-1050-00000-1-0000	BLDG UPKP VO Employee Ins	15,988.50	910.12	23,650.32	-7,661.82	147.92	0	0
100-2542-6241-1050-00000-1-2199	BLDG UPKP SMTI Employee Ins	2,883.00	0	3,123.27	-240.27	108.33	0	0
100-2542-6261-1050-00000-1-0000	BLDG UPKP HS Workers Comp	58,298.50	0	58,298.50	0	100	0	0
100-2542-6261-1050-00000-1-2199	BLDG UPKP SMTI Workers Comp	15,542.50	0	15,542.50	0	100	0	0
100-2542-6331-1050-00000-1-0000	BLDG UPKP HS Cleaning Services	1,775.00	147.72	1,523.06	251.94	85.8	0	0
100-2542-6332-1050-00000-1-0000	BLDG UPKP HS Repairs/Maint	19,439.70	3,786.85	22,161.31	-2,721.61	114	0	0
100-2542-6332-1050-00000-1-2199	BLDG UPKP SMTI Repairs and Maintenance	7,750.00	477.81	7,750.79	-0.79	100.01	0	0

100-2542-6332-1050-00000-1-6702	BLDG UPKP ZPA Repair/Mtce	1,151.60	174.2	797.87	353.73	69.28	0	0
100-2542-6332-1050-06124-1-0000	BLDG UPKP - HS HVAC Rep/Mtc	1,914.31	142.5	1,914.31	0	100	0	0
100-2542-6332-1050-06124-1-2199	BLDG UPKP - SMTI HVAC Rep/Mtce	612.8	142.5	612.8	0	100	0	0
100-2542-6334-1050-00000-1-0000	BLDG UPKP HS Rentals - Equip	5,000.00	220	4,327.67	672.33	86.55	0	0
100-2542-6334-1050-00000-1-2199	BLDG UPKP SMTI Rentals - Equipment	300	0	287	13	95.66	0	0
100-2542-6335-1050-00000-1-0000	BLDG UPKP HS Water/Sewer	29,315.00	4,751.22	6,250.99	23,064.01	21.32	0	0
100-2542-6335-1050-00000-1-1200	BLDG UPKP HS Athletics W/S-Basebal	1,500.00	147.79	1,173.91	326.09	78.26	0	0
100-2542-6335-1050-00000-1-1203	BLDG UPKP HS Athletics W/S-Footbal	790	94.37	796.7	-6.7	100.84	0	0
100-2542-6335-1050-00000-1-1206	BLDG UPKP HS Athletics W/S-Soccer	300	0	141.7	158.3	47.23	0	0
100-2542-6335-1050-00000-1-1208	BLDG UPKP HS Tennis Water/Sewer	300	55.5	180.8	119.2	60.26	0	0
100-2542-6335-1050-00000-1-2199	BLDG UPKP SMTI Water and Sewer	6,950.00	475.67	4,652.28	2,297.72	66.93	0	0
100-2542-6335-1050-00000-1-6702	BLDG UPKP ZPA Water	1,800.00	162.69	1,375.42	424.58	76.41	0	0
100-2542-6335-1050-00000-1-6707	BLDG UPKP HS Fine Arts Water/Sewer	1,715.00	546.51	2,018.19	-303.19	117.67	0	0
100-2542-6335-1050-00000-1-6711	BLDG UPKP HS PAT Water/Sewer	500	68.01	276.57	223.43	55.31	0	0
100-2542-6336-1050-00000-1-0000	BLDG UPKP HS Trash Removal	12,353.96	1,927.32	11,304.44	1,049.52	91.5	0	0
100-2542-6336-1050-00000-1-2199	BLDG UPKP SMTI Trash Removal	2,750.00	485.8	2,849.35	-99.35	103.61	0	0
100-2542-6336-1050-00000-1-6702	BLDG UPKP ZPA Trash	1,200.00	211.66	1,241.47	-41.47	103.45	0	0
100-2542-6336-1050-00000-1-6711	BLDG UPKP HS PAT Trash Removal	300	28.92	99.98	200.02	33.32	0	0
100-2542-6351-1050-00000-1-0000	BLDG UPKP HS Property Ins	59,070.16	0	59,070.16	0	100	0	0
100-2542-6351-1050-00000-1-2199	BLDG UPKP SMTI Property Ins	15,748.23	0	15,748.23	0	100	0	0
100-2542-6361-1050-00000-1-0000	BLDG UPKP HS Communication	600	31.33	524.83	75.17	87.47	0	0
100-2542-6391-1050-00000-1-0000	BLDG UPKP HS Other Purchased Svcs	250	0	0	250	0	0	0
100-2542-6411-1050-00000-1-0000	BLDG UPKP HS Supplies	95,386.11	9,882.41	92,474.13	2,911.98	96.94	0	0
100-2542-6411-1050-00000-1-2199	BLDG UPKP SMTI General Supplies	26,205.03	2,672.45	26,182.03	23	99.91	0	0
100-2542-6411-1050-00000-1-6702	BLDG UPKP ZPA General Supplies	1,748.00	850.91	1,743.81	4.19	99.76	0	0
100-2542-6411-1050-00000-1-6705	BLDG UPKP HS ATH Faciltiy Gen Supply	3,931.00	1,037.42	3,924.04	6.96	99.82	0	0
100-2542-6481-1050-00000-1-0000	BLDG UPKP HS Electric	113,450.00	19,864.18	112,784.46	665.54	99.41	0	0
100-2542-6481-1050-00000-1-1200	BLDG UPKP HS Athl Baseball Electric	2,950.00	721.42	2,854.60	95.4	96.76	0	0
100-2542-6481-1050-00000-1-1203	BLDG UPKP HS Athl Ftbball Electric	4,300.00	0	2,118.80	2,181.20	49.27	0	0
100-2542-6481-1050-00000-1-1206	BLDG UPKP HS Athl Soccer Electric	1,700.00	0	819.02	880.98	48.17	0	0
100-2542-6481-1050-00000-1-1208	BLDG UPKP SH Athl Tennis Electric	0	28.67	28.67	-28.67	0	0	0
100-2542-6481-1050-00000-1-1209	BLDG UPKP HS XC Bldg Electric	0	561.96	561.96	-561.96	0	0	0
100-2542-6481-1050-00000-1-2199	BLDG UPKP SMTI Electric	37,095.00	6,747.15	40,135.50	-3,040.50	108.19	0	0
100-2542-6481-1050-00000-1-6702	BLDG UPKP ZPA Electric	7,915.00	1,271.70	8,539.16	-624.16	107.88	0	0
100-2542-6481-1050-00000-1-6711	BLDG UPKP HS PAT Electric	750	56.98	235.81	514.19	31.44	0	0
100-2542-6484-1050-00000-1-0000	BLDG UPKP HS Fuel Oil	35,055.75	2,247.00	35,051.73	4.02	99.98	0	0
100-2542-6484-1050-00000-1-2199	BLDG UPKP SMTI Fuel Oil	14,987.03	762.75	14,986.07	0.96	99.99	0	0
100-2542-6484-1050-00000-1-6702	BLDG UPKP ZPA Fuel Oil	3,703.97	90.75	3,703.97	0	100	0	0
100-2546-6319-1050-00000-1-0000	SEC HS Other Prof Svcs	112,527.53	0	85,653.61	26,873.92	76.11	0	0
100-2546-6339-1050-00000-1-0000	SEC Other Property Services	1,000.00	0	0	1,000.00	0	0	0

100-2546-6411-1050-00000-1-0000	SEC HS Safety Supplies	7,787.98	0	5,058.51	2,729.47	64.95	0	0
100-2555-6349-1050-00000-1-0000	BUS Othr Distr HS Othr Transp Svc	5,011.65	5,011.65	5,011.65	0	100	0	0
100-2561-6151-1050-00000-1-0000	SAD FD Svc HS CL Salary-Reg	28,459.50	4,307.97	28,144.20	315.3	98.89	0	0
100-2561-6211-1050-00000-1-0000	SAD FD Svc HS Tchr (PSRS)	2,033.10	287.83	1,806.96	226.14	88.87	0	0
100-2561-6221-1050-00000-1-0000	SAD FD Svc HS N-Tchr (PEERS)	1,088.22	133.76	1,131.58	-43.36	103.98	0	0
100-2561-6231-1050-00000-1-0000	SAD FD Svc HS OASDI	786.52	108.45	842.48	-55.96	107.11	0	0
100-2561-6232-1050-00000-1-0000	SAD FD Svc HS Medicare	387.31	54.14	377.79	9.52	97.54	0	0
100-2561-6241-1050-00000-1-0000	SAD FD Svc HS Employee Ins	1,441.50	126.88	1,328.18	113.32	92.13	0	0
100-2561-6335-1050-00000-1-0000	SAD FD Svc HS Water/Sewer	4,890.00	211.17	244.82	4,645.18	5	0	0
100-2561-6336-1050-00000-1-0000	SAD FD Svc HS Trash Removal	4,510.00	82.6	484.53	4,025.47	10.74	0	0
100-2561-6361-1050-00000-1-0000	SAD FD Svc HS Communication	5,350.00	141.44	3,569.56	1,780.44	66.72	0	0
100-2561-6481-1050-00000-1-0000	SAD FD Svc HS Electric	12,500.00	830.9	4,553.29	7,946.71	36.42	0	0
100-2562-6332-1050-00000-1-0000	FS HS Repairs/Maint	7,096.21	140	5,416.25	1,679.96	76.32	0	0
100-2562-6391-1050-00000-1-6080	FS OPS HS Ala Carte	22,883.80	1,528.67	22,883.80	0	100	0	0
100-2562-6391-1050-12560-1-6083	FS OPS HS Adult Meals Othr Fnds	10,458.25	636.65	9,997.74	460.51	95.59	0	0
100-2562-6391-1050-44500-4-6079	FS OPS HS Stdnt Lunch	177,923.31	12,422.56	177,923.31	0	100	0	0
100-2562-6391-1050-44600-4-6075	FS OPS HS Stdnt Bkfst	27,648.43	2,165.28	27,648.43	0	100	0	0
100-2562-6391-1050-44600-4-6077	FS OPS HS Commodity Credit	-14,840.00	-683.29	-11,844.65	-2,995.35	79.81	0	0
100-2562-6411-1050-00000-1-0000	FS HS General Supplies	4,500.00	0	3,522.13	977.87	78.26	0	0
100-2562-6471-1050-44501-4-0000	FS HS Food Supplies - Local Supply Chain	29,904.42	0	0	29,904.42	0	0	0
100-2644-6319-1050-00000-1-0000	PD N-Instruct HS Othr Prof Svcs	500	120	490.34	9.66	98.06	0	0
100-2644-6337-1050-00000-1-0000	PD N-Instruct HS Tech Rel Rep/Mtce	5,307.68	0	5,307.68	0	100	0	0
100-2644-6337-1050-00000-1-2199	PD N-Instruct SMTI Tech Rel Rep/Mtce	3,538.48	0	3,538.48	0	100	0	0
100-2644-6343-1050-00000-1-0000	PD N-Instruct HS Travel	2,750.00	760.74	950.52	1,799.48	34.56	0	0
100-2644-6371-1050-00000-1-0000	PD N-Instruct HS Dues and Memberships	2,000.00	0	0	2,000.00	0	0	0
100-3611-6411-1050-45100-4-0000	HOMELESS HS General Supplies	900	0	675.72	224.28	75.08	0	0
100-3911-6398-1050-42600-4-0000	OTHRED GEERII General Supplies	18,120.76	0	120.76	18,000.00	0.66	0	0
100-3911-6411-1050-42302-4-0000	OTH COM SVC GYO Gen Supply	1,150.00	0	0	1,150.00	0	0	0
200-1151-6111-1050-00000-3-0000	HS Cert Salary -Reg	2,108,223.60	340,368.40	2,028,542.27	79,681.33	96.22	0	0
200-1151-6111-1050-34100-3-0000	HS Tchr Base Cert Salary	91,221.24	0	102,480.00	-11,258.76	112.34	0	0
200-1151-6131-1050-00000-1-0000	HS Local Suppl Pay	39,000.00	770	45,986.34	-6,986.34	117.91	0	0
200-1151-6131-1050-00000-3-0000	HS Supplemental Pay	55,522.20	6,951.78	52,114.30	3,407.90	93.86	0	0
200-1151-6141-1050-00000-3-0000	HS Cert Unused Leave/Sev	0.00	31,187.50	31,187.50	-31,187.50	0	0	0
200-1151-6152-1050-00000-3-0000	HS Instructional Aide Salary	42,953.40	4,955.37	29,678.61	13,274.79	69.09	0	0
200-1151-6211-1050-00000-1-0000	HS Local Tchr (PSRS) Retire	5,413.40	-481.2	5,906.09	-492.69	109.1	0	0
200-1151-6211-1050-00000-3-0000	HS Tchr (PSRS) Retire	318,675.86	53,207.91	316,304.49	2,371.37	99.25	0	0
200-1151-6211-1050-34100-3-0000	HS Tchr Base Tchr (PSRS)	6,394.81	0	10,080.60	-3,685.79	157.63	0	0
200-1151-6221-1050-00000-1-0000	HS N-Tchr (PEERS) Retire Local	68.6	0	34.3	34.3	50	0	0
200-1151-6221-1050-00000-3-0000	HS N-Tchr (PEERS) Retire	13,285.63	601.32	5,924.60	7,361.03	44.59	0	0
200-1151-6221-1050-34100-3-0000	HS Tchr Base N-Tchr (PEERS) Retire	3,232.42	0	2,261.02	971.4	69.94	0	0

200-1151-6231-1050-00000-1-0000	HS OASDI (FICA) Local	248	0	155	93	62.5	0	0
200-1151-6231-1050-00000-3-0000	HS OASDI (FICA)	18,017.89	1,828.04	12,398.43	5,619.46	68.81	0	0
200-1151-6231-1050-34100-3-0000	HS Tchr Base OASDI	2,921.36	0	2,043.46	877.9	69.94	0	0
200-1151-6232-1050-00000-1-0000	HS Local Medicare	551	11.16	652.32	-101.32	118.38	0	0
200-1151-6232-1050-00000-3-0000	HS Medicare	31,901.79	5,238.76	28,569.96	3,331.83	89.55	0	0
200-1151-6232-1050-34100-3-0000	HS Tchr Base Medicare	1,322.71	0	1,486.00	-163.29	112.34	0	0
200-1151-6241-1050-00000-3-0000	HS Employee Ins	218,577.52	36,005.84	221,009.12	-2,431.60	101.11	0	0
200-1151-6311-1050-00000-1-0000	HS Purch Instruct Svcs	88,352.20	1,452.00	88,352.20	0	100	0	0
200-1191-6111-1050-06105-1-0000	SS HS Cert Salary -Reg	47,270.00	53,458.50	55,738.50	-8,468.50	117.91	0	0
200-1191-6211-1050-06105-1-0000	SS HS Teachers (PSRS)	6,854.15	7,396.28	7,726.88	-872.73	112.73	0	0
200-1191-6221-1050-06105-1-0000	SS HS N-Tchr Retire (PEERS)	0	139.94	139.94	-139.94	0	0	0
200-1191-6231-1050-06105-1-0000	SS HS OASDI (FICA)	0	202.74	202.74	-202.74	0	0	0
200-1191-6232-1050-06105-1-0000	SS HS Medicare	685.42	775.17	808.23	-122.81	117.91	0	0
200-1193-6111-1050-00000-3-0000	Alt Prog HS Cert Salary-Reg	200,395.00	27,548.24	199,175.71	1,219.29	99.39	0	0
200-1193-6131-1050-00000-1-0000	Alt Prog HS Local Suppl Pay	3,000.00	80	2,080.00	920	69.33	0	0
200-1193-6131-1050-00000-3-0000	Alt Prog HS Supplemental Pay	3,115.90	0	1,367.83	1,748.07	43.89	0	0
200-1193-6152-1050-01081-4-0000	HS JAG TANF Instructional Aide	22,358.68	4,219.73	17,517.73	4,840.95	78.34	0	0
200-1193-6152-1050-01402-4-0000	Alt Prog HS DRA Instruct Aide Salary	7,800.00	0	7,800.00	0	100	0	0
200-1193-6152-1050-34100-3-0000	Alt Prog HS Tchr Base Instruct Aide Sal	762	0	762	0	100	0	0
200-1193-6211-1050-00000-1-0000	Alt Prog HS Tchr (PSRS) Retire Local	435	11.6	301.6	133.4	69.33	0	0
200-1193-6211-1050-00000-3-0000	Alt Prog HS Tchr (PSRS)	27,154.29	3,444.82	27,013.45	140.84	99.48	0	0
200-1193-6221-1050-00000-3-0000	Alt Prog HS N-Tchr (PEERS)	2,678.15	432.24	2,517.94	160.21	94.01	0	0
200-1193-6221-1050-01081-4-0000	HS JAG TANF N-Tchr (PEERS) Retire	1,990.57	328.76	1,609.93	380.64	80.87	0	0
200-1193-6221-1050-01402-4-0000	Alt Prog HS DRA N-Tchr (PEERS)	352.03	0	352.03	0	100	0	0
200-1193-6221-1050-34100-3-0000	Alt Prog HS Tch Base N-Tchr (PEERS)	52.27	0	52.28	-0.01	100.01	0	0
200-1193-6231-1050-00000-3-0000	Alt Prog HS OASDI (FICA)	2,067.07	310.08	1,845.69	221.38	89.29	0	0
200-1193-6231-1050-01081-4-0000	HS JAG TANF OASDI (FICA)	1,620.38	229.89	1,131.83	488.55	69.84	0	0
200-1193-6231-1050-01402-4-0000	Alt Prog HS DRA OASDI	249.46	0	249.46	0	100	0	0
200-1193-6231-1050-34100-3-0000	Alt Prog HS Tchr Base OASDI	47.24	0	47.24	0	100	0	0
200-1193-6232-1050-00000-1-0000	Alt Prog HS Medicare Local	29	1.16	30.16	-1.16	104	0	0
200-1193-6232-1050-00000-3-0000	Alt Prog HS Medicare	2,950.91	385.22	2,700.75	250.16	91.52	0	0
200-1193-6232-1050-01081-4-0000	Alt Prog JAG TANF Medicare	379.09	53.76	264.94	114.15	69.88	0	0
200-1193-6232-1050-01402-4-0000	Alt Prog HS DRA Medicare	58.22	0	58.22	0	100	0	0
200-1193-6232-1050-34100-3-0000	Alt Prog HS Tchr Base Medicare	11.04	0	11.04	0	100	0	0
200-1193-6241-1050-00000-3-0000	Alt Prog HS Employee Ins	23,064.00	2,548.50	22,729.50	334.5	98.54	0	0
200-1193-6241-1050-01081-4-0000	HS JAG TANF Employee Ins	3,495.91	578.56	2,777.09	718.82	79.43	0	0
200-1193-6241-1050-01402-4-0000	Alt Prog HS DRA Employee Ins	540.29	0	540.29	0	100	0	0
200-1193-6311-1050-00000-1-0000	Alt Prog HS Purch Instruct Svcs	7,203.00	0	7,203.00	0	100	0	0
200-1195-6111-1050-00000-1-0000	VIRTUAL HS Certified Salary	18,254.00	3,647.11	19,862.49	-1,608.49	108.81	0	0
200-1195-6131-1050-00000-1-0000	VIRTUAL HS Supplemental Pay	55,846.82	8,342.38	77,835.64	-21,988.82	139.37	0	0

200-1195-6131-1050-42200-4-6500	VIRTUAL ESSER III HS Supplemental Pay	3,957.49	0	3,957.49	0	100	0	0
200-1195-6211-1050-00000-1-0000	VIRTUAL HS Tchr (PSRS) Retire	11,318.45	1,811.30	15,157.58	-3,839.13	133.91	0	0
200-1195-6232-1050-00000-1-0000	VIRTUAL HS Medicare	1,131.84	173.03	1,466.28	-334.44	129.54	0	0
200-1195-6241-1050-00000-1-0000	VIRTUAL HS Employee Ins	0.00	507.48	2,909.88	-2,909.88	0	0	0
200-1211-6111-1050-00000-3-0000	GIFT HS Cert Salary-Reg	4,538.20	756.35	4,538.15	0.05	99.99	0	0
200-1211-6141-1050-00000-3-0000	GIFT HS Cert Unused Leave/Sev	0	45	45	-45	0	0	0
200-1211-6211-1050-00000-3-0000	GIFT HS Tchr (PSRS) Retire	740.69	124.24	741.44	-0.75	100.1	0	0
200-1211-6232-1050-00000-3-0000	GIFT HS Medicare	65.8	11.61	59.21	6.59	89.98	0	0
200-1211-6241-1050-00000-3-0000	GIFT HS Employee Ins	576.6	101.52	582.12	-5.52	100.95	0	0
200-1221-6111-1050-12210-3-0000	SE HS Cert Salary -Reg	370,842.60	66,284.35	392,930.67	-22,088.07	105.95	0	0
200-1221-6111-1050-12210-3-6121	SE SS HS Cert Salary -Reg	4,000.00	10,185.00	10,185.00	-6,185.00	254.62	0	0
200-1221-6131-1050-12210-3-6115	SE HB HS Supplemental Pay	10,360.80	0	1,685.00	8,675.80	16.26	0	0
200-1221-6211-1050-12210-3-0000	SE HS Teacher (PSRS)	49,177.35	9,074.68	53,226.48	-4,049.13	108.23	0	0
200-1221-6211-1050-12210-3-6115	SE HB HS Tchr (PSRS)	1,502.32	0	244.34	1,257.98	16.26	0	0
200-1221-6211-1050-12210-3-6121	SE SS HS Tchrs (PSRS)	580.00	1,476.83	1,476.83	-896.83	254.62	0	0
200-1221-6221-1050-12210-3-0000	SE HS N-Tchr (PEERS)	3,661.39	457.52	2,532.20	1,129.19	69.15	0	0
200-1221-6231-1050-12210-3-0000	SE HS OASDI (FICA)	3,731.69	751.95	4,270.35	-538.66	114.43	0	0
200-1221-6232-1050-12210-3-0000	SE HS Medicare	5,377.21	910.24	5,358.96	18.25	99.66	0	0
200-1221-6232-1050-12210-3-6115	SE HB HS Medicare	150.23	0	24.44	125.79	16.26	0	0
200-1221-6232-1050-12210-3-6121	SE SS HS Medicare	58	147.68	147.68	-89.68	254.62	0	0
200-1221-6241-1050-12210-3-0000	SE HS Employee Ins	34,695.00	8,435.04	43,618.04	-8,923.04	125.71	0	0
200-1221-6311-1050-12210-3-0000	SE HS Purch Instruct Svcs	48,510.04	858	48,510.04	0	100	0	0
200-1251-6131-1050-49200-4-0000	SI HS TV Supplemental Pay	9,013.75	446.25	9,460.00	-446.25	104.95	0	0
200-1251-6211-1050-49200-4-0000	SI HS TV Tchr (PSRS) Retire	6,110.34	64.7	1,371.74	4,738.60	22.44	0	0
200-1251-6232-1050-49200-4-0000	SI HS TV Medicare	611.03	6.47	137.31	473.72	22.47	0	0
200-1271-6111-1050-00000-3-0000	BLNG HS Cert Salary-Reg	9,926.50	1,654.38	9,926.38	0.12	99.99	0	0
200-1271-6211-1050-00000-3-0000	BLNG HS Tchr (PSRS) Retire	1,604.64	269	1,606.00	-1.36	100.08	0	0
200-1271-6232-1050-00000-3-0000	BLNG HS Medicare	143.94	22.82	135.63	8.31	94.22	0	0
200-1271-6241-1050-00000-3-0000	BLNG HS Employee Ins	1,153.20	203	1,164.00	-10.8	100.93	0	0
200-1311-6111-1050-00000-1-2021	AG ED HS Cert Salary Reg	147,271.99	15,591.18	137,532.04	9,739.95	93.38	0	0
200-1311-6111-1050-33200-3-2021	AG ED CTE Cert Salary-Reg	26,000.00	0	26,000.00	0	100	0	0
200-1311-6131-1050-00000-1-2021	AG ED Supplemental Pay	2,000.00	51.84	2,000.00	0	100	0	0
200-1311-6131-1050-42701-4-2021	AG ED Perkins Supplemental	623.18	0	623.18	0	100	0	0
200-1311-6211-1050-00000-1-2021	AG ED HS Tchrs (PSRS)	27,571.06	2,476.43	26,112.45	1,458.61	94.7	0	0
200-1311-6232-1050-00000-1-2021	AG ED HS Medicare	2,550.48	220.25	2,311.49	238.99	90.62	0	0
200-1311-6241-1050-00000-1-2021	AG ED HS Employee Ins	14,415.00	1,451.44	14,088.64	326.36	97.73	0	0
200-1321-6111-1050-00000-1-2030	BUS ED Regular Salaries	73,169.50	17,258.30	103,549.10	-30,379.60	141.51	0	0
200-1321-6131-1050-00000-1-2030	BUS ED Supplemental Pay	0	-249.28	0	0	0	0	0
200-1321-6131-1050-42701-4-2030	BUS ED Prkns Supplemental	1,246.36	498.52	1,246.36	0	100	0	0
200-1321-6211-1050-00000-1-2030	BUS ED Tchr (PSRS)	10,344.11	2,708.25	16,127.29	-5,783.18	155.9	0	0

200-1321-6231-1050-00000-1-2030	BUS ED HS OASDI	1,987.44	182.76	1,085.89	901.55	54.63	0	0
200-1321-6232-1050-00000-1-2030	BUS ED Medicare	1,079.02	222.42	1,318.06	-239.04	122.15	0	0
200-1321-6241-1050-00000-1-2030	BUS ED Employee Ins	8,616.00	2,321.16	13,308.74	-4,692.74	154.46	0	0
200-1331-6111-1050-00000-1-2007	FACS Cert Salary Reg - Culinary	13,743.00	7,777.14	17,774.00	-4,031.00	129.33	0	0
200-1331-6111-1050-00000-1-2010	FACS Cert Salary Reg - FCS	24,484.00	8,401.07	34,527.86	-10,043.86	141.02	0	0
200-1331-6111-1050-33200-3-2007	FACS CTE Cert Salary Culinary	25,000.00	0	25,000.00	0	100	0	0
200-1331-6111-1050-33200-3-2010	FACS CTE Cert Salary- FCS	12,203.00	0	12,203.00	0	100	0	0
200-1331-6111-1050-34100-3-2007	FACS Tchr Base Cert Salary - CUL	0.00	0	1,313.00	-1,313.00	0	0	0
200-1331-6131-1050-00000-1-2007	FACS Suppl Culinary	1,000.00	1.44	1,000.00	0	100	0	0
200-1331-6131-1050-00000-1-2010	FACS Suppl Pay- FCS	0	-226.6	0	0	0	0	0
200-1331-6131-1050-42701-4-2007	FACS Perkins Suppl Pay - CUL	2,492.72	497.04	2,492.72	0	100	0	0
200-1331-6131-1050-42701-4-2010	FACS Perkins Suppl Pay - FCS	1,246.36	453.26	1,246.36	0	100	0	0
200-1331-6211-1050-00000-1-2007	FACS Tchr (PSRS) - Culinary	6,124.18	1,345.52	7,542.98	-1,418.80	123.16	0	0
200-1331-6211-1050-00000-1-2010	FACS Tchr (PSRS) - FCS	355.37	1,172.22	6,480.72	-6,125.35	1,823.65	0	0
200-1331-6211-1050-34100-3-2007	FACS Tchr Base Tchr (PSRS) Retire CUL	0	0	190.38	-190.38	0	0	0
200-1331-6221-1050-00000-1-2010	FACS N-Tchr (PEERS) FCS Local	0	106.16	619.93	-619.93	0	0	0
200-1331-6231-1050-00000-1-2010	FACS OASDI - FCS	0	87.92	514.12	-514.12	0	0	0
200-1331-6232-1050-00000-1-2007	FACS Medicare - Culinary	612.41	117.68	651.34	-38.93	106.35	0	0
200-1331-6232-1050-00000-1-2010	FACS Medicare - FCS	35.54	123.21	679.17	-643.63	1,911.00	0	0
200-1331-6232-1050-34100-3-2007	FACS Tchr Base Medicare CUL	0	0	19.04	-19.04	0	0	0
200-1331-6241-1050-00000-1-2007	FACS Employee Ins - Culinary	0.00	1,015.00	5,820.00	-5,820.00	0	0	0
200-1331-6241-1050-00000-1-2010	FACS Employee Ins - FCS	0.00	1,018.20	5,839.20	-5,839.20	0	0	0
200-1341-6111-1050-00000-1-2017	HLTH SC Cert Salary Reg	54,313.00	21,552.20	54,313.00	0	100	0	0
200-1341-6111-1050-00000-1-2038	HLTH SVC Cert Salary BioMed	18,147.62	3,024.58	18,147.58	0.04	99.99	0	0
200-1341-6111-1050-00000-3-2040	HLTH SC NEAT Cert Salary Reg	104,642.06	16,413.72	72,792.96	31,849.10	69.56	0	0
200-1341-6111-1050-33200-3-2017	HLTH SC CTE Cert Salary Reg	75,000.00	0	75,000.00	0	100	0	0
200-1341-6111-1050-34100-3-0000	HLTH SC HS Tchr Base Cert Salary	762.00	0	1,500.50	-738.5	196.91	0	0
200-1341-6131-1050-00000-1-2017	HLTH SC Suppl Pay	3,000.00	0	3,000.00	0	100	0	0
200-1341-6211-1050-00000-1-2017	HLTH SC Tchr (PSRS) Retire	20,011.90	3,270.65	20,019.65	-7.75	100.03	0	0
200-1341-6211-1050-00000-1-2038	HLTH SVC Tchr (PSRS) BioMed	2,871.09	480.79	2,873.39	-2.3	100.08	0	0
200-1341-6211-1050-00000-3-2040	HLTH SC NEAT Tchr (PSRS) Retire	8,968.40	2,671.13	9,315.97	-347.57	103.87	0	0
200-1341-6211-1050-34100-3-0000	HLTH SC Tchr Base Tchr (PSRS) Retire	0	0	217.57	-217.57	0	0	0
200-1341-6221-1050-00000-3-2040	HLTH SC NEAT N-Tchr (PEERS)	3,717.51	0	1,212.69	2,504.82	32.62	0	0
200-1341-6221-1050-34100-3-0000	HLTH SC Tchr Base N-Tchr (PEERS)	52.27	0	0	52.27	0	0	0
200-1341-6231-1050-00000-3-2040	HLTH SC NEAT OASDI	3,006.45	0	938.78	2,067.67	31.22	0	0
200-1341-6231-1050-34100-3-0000	HLTH SC Tchr Base OASDI	47.24	0	0	47.24	0	0	0
200-1341-6232-1050-00000-1-2017	HLTH SC Medicare	1,918.53	298.33	1,826.39	92.14	95.19	0	0
200-1341-6232-1050-00000-1-2038	HLTH SVC Medicare BioMed	263.14	41.36	246.96	16.18	93.85	0	0
200-1341-6232-1050-00000-3-2040	HLTH SC NEAT Medicare	1,517.31	230.85	996.69	520.62	65.68	0	0
200-1341-6232-1050-34100-3-0000	HLTH SC Tchr Base Medicare	11.04	0	21.76	-10.72	197.1	0	0

200-1341-6241-1050-00000-1-2017	HLTH SC Employee Ins	5,898.00	1,037.00	5,952.00	-54	100.91	0	0
200-1341-6241-1050-00000-1-2038	HLTH SVC HS Employee Ins BioMed	1,672.14	294.36	1,687.76	-15.62	100.93	0	0
200-1341-6241-1050-00000-3-2040	HLTH SC NEAT Employee Ins	11,532.00	2,030.00	9,237.50	2,294.50	80.1	0	0
200-1361-6111-1050-00000-1-2004	SKL SC Cert Salary Reg AutoCln	16,168.40	11,651.02	16,168.38	0.02	99.99	0	0
200-1361-6111-1050-00000-1-2005	SKL SC Cert Salary Reg AutoTech	31,422.00	13,570.40	31,422.00	0	100	0	0
200-1361-6111-1050-00000-1-2006	SKL SC Cert Salary Reg Bldg Trades	19,503.00	8,091.52	19,503.00	0	100	0	0
200-1361-6111-1050-00000-1-2008	SKL SC Cert Salary Reg Creat Design	23,170.80	8,028.40	23,170.80	0	100	0	0
200-1361-6111-1050-00000-1-2022	SKL SC Cert Salary Reg Welding	27,864.00	13,383.86	27,596.00	268	99.03	0	0
200-1361-6111-1050-33200-3-2004	SKL SC CTE Cert Salary - AutoCln	50,000.00	0	50,000.00	0	100	0	0
200-1361-6111-1050-33200-3-2005	SKL SC CTE Cert Salary - AutoTech	50,000.00	0	50,000.00	0	100	0	0
200-1361-6111-1050-33200-3-2006	SKL SC CTE Cert Salary - Bldg Trades	25,000.00	0	25,000.00	0	100	0	0
200-1361-6111-1050-33200-3-2008	SKL SC CTE Cert Salary - Creat Design	25,000.00	0	25,000.00	0	100	0	0
200-1361-6111-1050-33200-3-2022	SKL SC CTE Cert Salary - Welding	50,000.00	0	50,000.00	0	100	0	0
200-1361-6111-1050-34100-3-2004	SKL SC Tchr Base Cert Sal AutoCln	2,208.00	0	2,208.00	0	100	0	0
200-1361-6111-1050-34100-3-2307	SKL SC Tchr Base Cert Sal (WELD)	0.00	0	3,598.00	-3,598.00	0	0	0
200-1361-6131-1050-00000-1-2004	SKL SC Local Suppl Pay AutoCln	1,000.00	0	1,000.00	0	100	0	0
200-1361-6131-1050-00000-1-2005	SKL SC Local Suppl Pay AutoTech	2,000.00	0	2,000.00	0	100	0	0
200-1361-6131-1050-00000-1-2006	SKL SC Local Suppl Pay Bldg Trades	1,000.00	0	1,000.00	0	100	0	0
200-1361-6131-1050-00000-1-2008	SKL SC Local Suppl Pay CREATE	1,000.00	0	1,000.00	0	100	0	0
200-1361-6131-1050-00000-1-2022	SKL SC Local Suppl Pay WELD	1,000.00	0	1,000.00	0	100	0	0
200-1361-6211-1050-00000-1-2004	SKL SC Tchr (PSRS) AutoCln	4,211.44	1,936.89	11,157.92	-6,946.48	264.94	0	0
200-1361-6211-1050-00000-1-2005	SKL SC Tchr (PSRS) AutoTech	12,922.69	2,113.29	12,930.49	-7.8	100.06	0	0
200-1361-6211-1050-00000-1-2006	SKL SC Tchr (PSRS) Bldg Trades	7,424.44	1,318.85	7,432.23	-7.79	100.1	0	0
200-1361-6211-1050-00000-1-2008	SKL SC Tchr (PSRS) Creat Des	7,956.27	1,309.70	7,964.10	-7.83	100.09	0	0
200-1361-6211-1050-00000-1-2022	SKL SC Tchr (PSRS) - Welding	6,347.23	2,231.83	12,376.45	-6,029.22	194.98	0	0
200-1361-6211-1050-34100-3-2004	SKL SC Tchr Base Tchr (PSRS) ACLSN	320.16	0	320.16	0	100	0	0
200-1361-6211-1050-34100-3-2307	SKL SC Tchr Base Tchr (PSRS) WELD	0	0	521.72	-521.72	0	0	0
200-1361-6221-1050-00000-1-2004	SKL SC N-Tchr (PEERS) ACln	2,889.02	0	0	2,889.02	0	0	0
200-1361-6221-1050-00000-1-2022	SKL SVC N-Tchr (PEERS) Retire	2,798.19	0	0	2,798.19	0	0	0
200-1361-6231-1050-00000-1-2004	SKL SC OASDI - ACln	2,611.07	0	0	2,611.07	0	0	0
200-1361-6231-1050-00000-1-2022	SKL SC OASDI - Welding	2,175.58	0	0	2,175.58	0	0	0
200-1361-6232-1050-00000-1-2004	SKL SC Medicare - AutoCln	973.94	166.15	944.73	29.21	97	0	0
200-1361-6232-1050-00000-1-2005	SKL SC Medicare - AutoTech	1,209.62	190.6	1,168.20	41.42	96.57	0	0
200-1361-6232-1050-00000-1-2006	SKL SC Medicare - Bldg Trades	659.79	117.32	654.16	5.63	99.14	0	0
200-1361-6232-1050-00000-1-2008	SKL SC Medicare CreatDesign	712.97	111.91	686.81	26.16	96.33	0	0
200-1361-6232-1050-00000-1-2022	SKL SC Medicare - Welding	1,143.53	189.24	1,107.07	36.46	96.81	0	0
200-1361-6232-1050-34100-3-2004	SKL SC Tchr Base Medicare Aclsn	32.01	0	32.02	-0.01	100.03	0	0
200-1361-6232-1050-34100-3-2307	SKL SC Tchr Base Medicare WELD	0	0	52.18	-52.18	0	0	0
200-1361-6241-1050-00000-1-2004	SKL SC Employee Ins-Auto Cln	4,036.20	1,725.52	9,894.12	-5,857.92	245.13	0	0
200-1361-6241-1050-00000-1-2005	SKL SC Employee Ins-Auto Tech	5,832.00	1,026.00	5,886.00	-54	100.92	0	0

200-1361-6241-1050-00000-1-2006	SKL SC Employee Ins-Bldg Trades	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
200-1361-6241-1050-00000-1-2008	SKL SC Employee Ins-CreatDesign	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
200-1361-6241-1050-00000-1-2022	SKL SC Employee Ins-Welding	5,832.00	2,030.00	6,890.00	-1,058.00	118.14	0	0
200-1371-6111-1050-00000-1-0000	TCHN/ENG VO Cert Salary -Reg	48,524.62	9,583.37	57,500.17	-8,975.55	118.49	0	0
200-1371-6211-1050-00000-1-0000	TCHN/ENG VO Tchr (PSRS)	7,746.86	1,535.17	9,171.77	-1,424.91	118.39	0	0
200-1371-6232-1050-00000-1-0000	TCHN/ENG VO Medicare	703.61	132	786.2	-82.59	111.73	0	0
200-1371-6241-1050-00000-1-0000	TCHN/ENG VO Employee Ins	4,958.76	1,015.00	5,820.00	-861.24	117.36	0	0
200-1391-6111-1050-00000-1-2023	OTHRED Cert Salary Reg Wdwrk	53,025.83	8,837.63	53,025.83	0	100	0	0
200-1391-6131-1050-00000-1-2020	OTHRED SkillsUSA Suppl Pay	3,137.74	-457.94	623.18	2,514.56	19.86	0	0
200-1391-6131-1050-00000-1-2023	OTHRED Local Suppl Pay Wdwrking	1,000.00	0	1,000.00	0	100	0	0
200-1391-6131-1050-42701-4-2023	OTHRED Prkns Suppl Pay	3,427.49	1,142.27	3,427.49	0	100	0	0
200-1391-6211-1050-00000-1-2020	OTHRED Tchr (PSRS) SkillsUSA	1,087.50	99.27	587.65	499.85	54.03	0	0
200-1391-6211-1050-00000-1-2023	OTHRED Tchr (PSRS) Wdwrk	8,660.25	1,427.03	8,668.23	-7.98	100.09	0	0
200-1391-6232-1050-00000-1-2020	OTHRED Medicare SkillsUSA	108.75	9.96	58.94	49.81	54.19	0	0
200-1391-6232-1050-00000-1-2023	OTHRED Medicare - Wdwrk	783.38	128.16	772.66	10.72	98.63	0	0
200-1391-6241-1050-00000-1-2023	OTHRED Employee Ins Wdwrk	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
200-1411-6131-1050-01005-1-0000	SA HS Band Supplement Pay	42,059.88	4,759.82	40,190.34	1,869.54	95.55	0	0
200-1411-6131-1050-01009-1-0000	SA HS Choir Supplement Pay	14,816.63	2,365.41	14,816.59	0.04	99.99	0	0
200-1411-6131-1050-01010-1-0000	SA HS Debate Supplement Pay	4,985.44	830.84	4,985.44	0	100	0	0
200-1411-6131-1050-01013-1-0000	SA HS Drama Supplement Pay	8,724.52	953.72	5,608.62	3,115.90	64.28	0	0
200-1411-6211-1050-01005-1-0000	SA HS Band Tchr (PSRS) Retire	5,827.58	690.21	5,828.13	-0.55	100	0	0
200-1411-6211-1050-01009-1-0000	SA HS Choir Tchr (PSRS) Retire	2,058.05	343.01	2,058.21	-0.16	100	0	0
200-1411-6211-1050-01010-1-0000	SA HS Debate Tchr (PSRS) Retire	722.89	120.5	723.1	-0.21	100.02	0	0
200-1411-6211-1050-01013-1-0000	SA HS Drama Tchr (PSRS) Retire	1,265.06	105.44	632.64	632.42	50	0	0
200-1411-6221-1050-01009-1-0000	SA HS Choir N-Tchr (PEERS) Retire	42.75	0	42.75	0	100	0	0
200-1411-6221-1050-01013-1-0000	SA HS Drama N-Tchr (PEERS) Retire	0	15.56	85.58	-85.58	0	0	0
200-1411-6231-1050-01005-1-0000	SA HS Band OASDI (FICA)	115.91	0	0	115.91	0	0	0
200-1411-6231-1050-01009-1-0000	SA HS Choir OASDI	38.64	0	38.64	0	100	0	0
200-1411-6231-1050-01013-1-0000	SA HS Drama OASDI (FICA)	0	14.05	77.23	-77.23	0	0	0
200-1411-6232-1050-01005-1-0000	SA HS Band Medicare	609.87	69.04	582.96	26.91	95.58	0	0
200-1411-6232-1050-01009-1-0000	SA HS Choir Medicare	24.76	2.64	24.88	-0.12	100.48	0	0
200-1411-6232-1050-01010-1-0000	SA HS Debate Medicare	72.29	12.04	72.24	0.05	99.93	0	0
200-1411-6232-1050-01013-1-0000	SA HS Drama Medicare	126.5	13.84	81.4	45.1	64.34	0	0
200-1421-6131-1050-01200-1-0000	ATH HS Bball Suppl Pay	12,463.60	1,453.92	8,724.52	3,739.08	70	0	0
200-1421-6131-1050-01201-1-0000	ATH HS B Bkball Suppl Pay	20,406.90	3,467.26	20,406.90	0	100	0	0
200-1421-6131-1050-01202-1-0000	ATH HS B Golf Suppl Pay	3,115.90	566.56	3,115.90	0	100	0	0
200-1421-6131-1050-01203-1-0000	ATH HS B Football Suppl Pay	41,838.15	5,917.97	41,838.15	0	100	0	0
200-1421-6131-1050-01204-1-0000	ATH HS Suppl Pay-Weight Rm	2,804.31	337.49	2,804.31	0	100	0	0
200-1421-6131-1050-01206-1-0000	ATH HS B Soccer Suppl Pay	8,101.34	519.3	3,115.90	4,985.44	38.46	0	0
200-1421-6131-1050-01207-1-0000	ATH HS B Swim Suppl Pay	4,673.85	779.05	4,673.85	0	100	0	0

200-1421-6131-1050-01208-1-0000	ATH HS B Tennis Suppl Pay	4,673.85	779.05	4,673.85	0	100	0	0
200-1421-6131-1050-01209-1-0000	ATH HS C Country Suppl Pay	8,724.52	1,453.92	8,724.52	0	100	0	0
200-1421-6131-1050-01210-1-0000	ATH HS Track Suppl Pay	16,825.86	2,181.18	13,086.78	3,739.08	77.77	0	0
200-1421-6131-1050-01211-1-0000	ATH HS Cheerlead Suppl Pay	3,739.08	623.08	3,739.08	0	100	0	0
200-1421-6131-1050-01212-1-0000	ATH HS G Bkball Suppl Pay	25,524.07	3,527.01	21,161.81	4,362.26	82.9	0	0
200-1421-6131-1050-01213-1-0000	ATH HS G Golf Suppl Pay	3,115.90	519.3	3,115.90	0	100	0	0
200-1421-6131-1050-01214-1-0000	ATH HS G Soccer Suppl Pay	8,724.52	566.56	3,115.90	5,608.62	35.71	0	0
200-1421-6131-1050-01215-1-0000	ATH HS G Softball Suppl Pay	12,463.60	1,359.60	7,478.16	4,985.44	60	0	0
200-1421-6131-1050-01216-1-0000	ATH HS G Swim Suppl Pay	4,673.85	802.49	4,673.85	0	100	0	0
200-1421-6131-1050-01217-1-0000	ATH HS G Tennis Suppl Pay	4,673.85	779.05	4,673.85	0	100	0	0
200-1421-6131-1050-01218-1-0000	ATH HS G Vball Suppl Pay	16,741.84	2,166.96	13,002.76	3,739.08	77.66	0	0
200-1421-6131-1050-01225-1-0000	ATH HS Wrestling Suppl Pay	6,854.98	651.44	3,739.08	3,115.90	54.54	0	0
200-1421-6211-1050-01200-1-0000	ATH HS B Bball Tchr (PSRS)	1,265.06	210.81	1,265.01	0.05	99.99	0	0
200-1421-6211-1050-01201-1-0000	ATH HS B Bkball Tchr (PSRS)	2,959.00	502.76	2,959.06	-0.06	100	0	0
200-1421-6211-1050-01202-1-0000	ATH HS B Golf Tchr (PSRS)	451.81	82.16	451.88	-0.07	100.01	0	0
200-1421-6211-1050-01203-1-0000	ATH HS B Ftbll Tchr (PSRS)	4,168.95	417.23	3,536.49	632.46	84.82	0	0
200-1421-6211-1050-01204-1-0000	ATH HS Tchr (PSRS)-Weight Rm	406.62	48.96	406.78	-0.16	100.03	0	0
200-1421-6211-1050-01206-1-0000	ATH HS B Soccer Tchr (PSRS)	451.81	75.31	451.91	-0.1	100.02	0	0
200-1421-6211-1050-01207-1-0000	ATH HS B Swim Tchr (PSRS)	677.71	112.97	677.77	-0.06	100	0	0
200-1421-6211-1050-01208-1-0000	ATH HS B Tennis Tchr (PSRS)	677.71	112.97	677.77	-0.06	100	0	0
200-1421-6211-1050-01209-1-0000	ATH HS C Cntry Tchr (PSRS)	1,265.06	210.81	1,265.01	0.05	99.99	0	0
200-1421-6211-1050-01210-1-0000	ATH HS Track Tchr (PSRS)	1,897.58	256.03	1,536.23	361.35	80.95	0	0
200-1421-6211-1050-01211-1-0000	ATH HS Cheerlead Tchr (PSRS)	542.17	90.34	542.14	0.03	99.99	0	0
200-1421-6211-1050-01212-1-0000	ATH HS G Bkball Tchr (PSRS)	632.53	0	0	632.53	0	0	0
200-1421-6211-1050-01213-1-0000	ATH HS G Golf Tchr (PSRS)	451.81	75.31	451.91	-0.1	100.02	0	0
200-1421-6211-1050-01214-1-0000	ATH HS G Soccer Tchr (PSRS)	271.08	82.16	451.87	-180.79	166.69	0	0
200-1421-6211-1050-01215-1-0000	ATH HS G Softball Tchr (PSRS)	542.17	197.12	1,084.16	-541.99	199.96	0	0
200-1421-6211-1050-01216-1-0000	ATH HS G Swim Tchr (PSRS)	451.81	116.38	677.84	-226.03	150.02	0	0
200-1421-6211-1050-01217-1-0000	ATH HS G Tennis Tchr (PSRS)	677.71	75.31	451.91	225.8	66.68	0	0
200-1421-6211-1050-01218-1-0000	ATH HS G Vball Tchr (PSRS)	1,343.23	223.87	1,343.27	-0.04	100	0	0
200-1421-6211-1050-01225-1-0000	ATH HS Wrestling Tchr (PSRS) Retire	722.89	49.28	271.04	451.85	37.49	0	0
200-1421-6221-1050-01203-1-0000	ATH HS B Ftbll N-Tchr (PEERS)	897.75	208.58	1,197.00	-299.25	133.33	0	0
200-1421-6221-1050-01210-1-0000	ATH HS Track N-Tchr (PEERS) Retire	171	28.49	170.89	0.11	99.93	0	0
200-1421-6221-1050-01212-1-0000	ATH HS G Bkball N-Tchr (PEERS)	1,451.70	241.96	1,451.76	-0.06	100	0	0
200-1421-6221-1050-01214-1-0000	ATH HS G Soccer N-Tchr (PEERS) Retire	128.25	0	0	128.25	0	0	0
200-1421-6221-1050-01215-1-0000	ATH HS Softball N-Tchr (PEERS) Retire	598.5	0	0	598.5	0	0	0
200-1421-6221-1050-01216-1-0000	ATH HS G Swim N-Tchr (PEERS)	106.88	0	0	106.88	0	0	0
200-1421-6221-1050-01217-1-0000	ATH HS G Tennis N-Tchr (PEERS) Retire	0	17.81	106.81	-106.81	0	0	0
200-1421-6221-1050-01218-1-0000	ATH HS G Vball N-Tchr (PEERS) Retire	513	42.75	256.55	256.45	50	0	0
200-1421-6221-1050-01225-1-0000	ATH HS Wrestling N-Tchr (PEERS)	128.25	21.36	128.16	0.09	99.92	0	0

200-1421-6231-1050-01200-1-0000	ATH HS B Bball (OASDI)	231.82	0	0	231.82	0	0	0
200-1421-6231-1050-01203-1-0000	ATH HS B Ftbll (OASDI)	811.38	188.5	1,081.77	-270.39	133.32	0	0
200-1421-6231-1050-01206-1-0000	ATH HS B Soccer (OASDI)	309.1	0	0	309.1	0	0	0
200-1421-6231-1050-01210-1-0000	ATH HS Track (OASDI)	231.82	25.76	154.56	77.26	66.67	0	0
200-1421-6231-1050-01212-1-0000	ATH HS G Bkball (OASDI)	1,312.03	218.68	1,312.08	-0.05	100	0	0
200-1421-6231-1050-01214-1-0000	ATH HS G Soccer (OASDI)	425.01	0	0	425.01	0	0	0
200-1421-6231-1050-01215-1-0000	ATH HS G Softball (OASDI)	540.92	0	0	540.92	0	0	0
200-1421-6231-1050-01216-1-0000	ATH HS G Swim (OASDI)	96.59	0	0	96.59	0	0	0
200-1421-6231-1050-01217-1-0000	ATH HS G Tennis (OASDI)	0	16.09	96.49	-96.49	0	0	0
200-1421-6231-1050-01218-1-0000	ATH HS G Vball (OASDI)	463.64	38.63	231.83	231.81	50	0	0
200-1421-6231-1050-01225-1-0000	ATH HS Wrestling OASDI	115.91	19.32	115.92	-0.01	100	0	0
200-1421-6232-1050-01200-1-0000	ATH HS B Bball Medicare	180.73	21.08	126.48	54.25	69.98	0	0
200-1421-6232-1050-01201-1-0000	ATH HS B Bkball Medicare	295.89	50.31	296.15	-0.26	100.08	0	0
200-1421-6232-1050-01202-1-0000	ATH HS B Golf Medicare	45.18	8.2	45.1	0.08	99.82	0	0
200-1421-6232-1050-01203-1-0000	ATH HS B Ftbll Medicare	606.64	85.89	607.17	-0.53	100.08	0	0
200-1421-6232-1050-01204-1-0000	ATH HS Weight Rm Medicare	40.67	4.92	40.8	-0.13	100.31	0	0
200-1421-6232-1050-01206-1-0000	ATH HS B Soccer Medicare	117.47	7.52	45.12	72.35	38.4	0	0
200-1421-6232-1050-01207-1-0000	ATH HS B Swim Medicare	67.77	11.28	67.68	0.09	99.86	0	0
200-1421-6232-1050-01208-1-0000	ATH HS B Tennis Medicare	67.77	11.28	67.68	0.09	99.86	0	0
200-1421-6232-1050-01209-1-0000	ATH HS CCntry Medicare	126.51	21.08	126.48	0.03	99.97	0	0
200-1421-6232-1050-01210-1-0000	ATH HS Track Medicare	243.96	31.64	189.84	54.12	77.81	0	0
200-1421-6232-1050-01211-1-0000	ATH HS Cheerlead Medicare	54.22	9.04	54.24	-0.02	100.03	0	0
200-1421-6232-1050-01212-1-0000	ATH HS G Bkball Medicare	370.09	51.16	306.96	63.13	82.94	0	0
200-1421-6232-1050-01213-1-0000	ATH HS G Golf Medicare	45.18	7.52	45.12	0.06	99.86	0	0
200-1421-6232-1050-01214-1-0000	ATH HS G Soccer Medicare	126.51	8.2	45.11	81.4	35.65	0	0
200-1421-6232-1050-01215-1-0000	ATH HS G Softball Medicare	180.73	19.68	108.24	72.49	59.89	0	0
200-1421-6232-1050-01216-1-0000	ATH HS G Swim Medicare	67.77	11.64	67.77	0	100	0	0
200-1421-6232-1050-01217-1-0000	ATH HS G Tennis Medicare	67.77	11.28	67.68	0.09	99.86	0	0
200-1421-6232-1050-01218-1-0000	ATH HS G Vball Medicare	242.76	31.4	188.4	54.36	77.6	0	0
200-1421-6232-1050-01225-1-0000	ATH HS Wrestling Medicare	99.4	9.44	54.18	45.22	54.5	0	0
200-1621-6111-1050-00000-1-2301	AVE ACLNS Cert Salary-Reg	10,737.60	1,789.62	10,737.62	-0.02	100	0	0
200-1621-6111-1050-00000-1-2305	AVE LPN Cert Salary -Reg	133,995.76	16,463.43	115,018.61	18,977.15	85.83	0	0
200-1621-6111-1050-00000-1-2306	AVE SURGE Cert Salary-Reg	83,651.93	9,471.15	83,651.93	0	100	0	0
200-1621-6111-1050-00000-1-2307	AVE WELD Cert Salary-Reg	30,694.13	7,615.73	30,694.13	0	100	0	0
200-1621-6111-1050-00000-1-2309	AVE ELEC Cert Salary Reg	38,538.57	8,923.17	38,538.57	0	100	0	0
200-1621-6111-1050-33200-3-2305	AVE LPN CTE Cert Salary-Reg	45,000.00	0	45,000.00	0	100	0	0
200-1621-6111-1050-33200-3-2306	AVE SURGE CTE Cert Salary-Reg	30,000.00	0	30,000.00	0	100	0	0
200-1621-6111-1050-33200-3-2307	AVE WELD CTE Cert Salary-Reg	15,000.00	0	15,000.00	0	100	0	0
200-1621-6111-1050-33200-3-2309	AVE ELEC CTE Cert Salary Reg	15,000.00	0	15,000.00	0	100	0	0
200-1621-6111-1050-34100-3-2307	AVE Tchr Base Cert Sal WELD	5,820.00	0	2,910.00	2,910.00	50	0	0

200-1621-6121-1050-00000-1-2305	AVE LPN Substitute Salary	0.00	1,337.50	6,950.00	-6,950.00	0	0	0
200-1621-6121-1050-00000-1-2306	AVE SURGE Substitute Salary	4,800.00	0	0	4,800.00	0	0	0
200-1621-6131-1050-00000-1-2305	AVE LPN Supplemental Pay	7,985.44	415.38	7,976.94	8.5	99.89	0	0
200-1621-6131-1050-00000-1-2306	AVE SURGE Suppl Pay	8,231.80	519.28	8,231.80	0	100	0	0
200-1621-6131-1050-00000-1-2309	AVE Local Suppl Pay ELEC	1,000.00	0	1,000.00	0	100	0	0
200-1621-6141-1050-00000-1-2305	AVE LPN Cert Unused Leave/Sev	0	0	450	-450	0	0	0
200-1621-6211-1050-00000-1-2301	AVE ACLNS Tchr (PSRS)	1,804.90	303.16	1,807.16	-2.26	100.12	0	0
200-1621-6211-1050-00000-1-2305	AVE LPN Tchr (PSRS)	28,765.29	3,023.75	25,994.59	2,770.70	90.36	0	0
200-1621-6211-1050-00000-1-2306	AVE SURGE Tchr (PSRS)	19,326.14	1,594.18	19,333.92	-7.78	100.04	0	0
200-1621-6211-1050-00000-1-2307	AVE WELD Tchr (PSRS)	7,452.15	1,249.88	7,460.08	-7.93	100.1	0	0
200-1621-6211-1050-00000-1-2309	AVE ELEC Tchr (PSRS) Retire	8,734.59	1,439.45	8,742.45	-7.86	100.08	0	0
200-1621-6211-1050-34100-3-2307	AVE WELD Tchr Base Tchr (PSRS)	421.96	0	421.96	0	100	0	0
200-1621-6221-1050-00000-1-2305	AVE LPN N-Tchr (PEERS)	0	-134.9	80.94	-80.94	0	0	0
200-1621-6221-1050-34100-3-2307	AVE WELD Tchr Base N-Tchr (PEERS)	199.63	0	0	199.63	0	0	0
200-1621-6231-1050-00000-1-2305	AVE LPN OASDI	0	82.93	625.99	-625.99	0	0	0
200-1621-6231-1050-00000-1-2306	AVE SURGE OASDI	297.6	0	0	297.6	0	0	0
200-1621-6231-1050-34100-3-2307	AVE WELD Tchr Base OASDI	180.42	0	0	180.42	0	0	0
200-1621-6232-1050-00000-1-2301	AVE ACLNS Medicare	155.7	25.44	147.44	8.26	94.69	0	0
200-1621-6232-1050-00000-1-2305	AVE LPN Medicare	2,711.22	244.79	2,401.61	309.61	88.58	0	0
200-1621-6232-1050-00000-1-2306	AVE SURGE Medicare	1,836.91	141.36	1,705.30	131.61	92.83	0	0
200-1621-6232-1050-00000-1-2307	AVE WELD Medicare	662.57	104.24	623.84	38.73	94.15	0	0
200-1621-6232-1050-00000-1-2309	AVE ELEC Medicare	790.81	105.68	653.38	137.43	82.62	0	0
200-1621-6232-1050-34100-3-2307	AVE WELD Tchr Base Medicare	84.4	0	42.2	42.2	50	0	0
200-1621-6241-1050-00000-1-2301	AVE ACLNS Employee Ins	1,729.80	304.48	1,745.88	-16.08	100.92	0	0
200-1621-6241-1050-00000-1-2305	AVE LPN Employee Ins	11,598.00	2,030.00	12,645.00	-1,047.00	109.02	0	0
200-1621-6241-1050-00000-1-2306	AVE SURGE Employee Ins	11,532.00	1,015.00	11,586.00	-54	100.46	0	0
200-1621-6241-1050-00000-1-2307	AVE WELD Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
200-1621-6241-1050-00000-1-2309	AVE ELEC Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
200-1911-6311-1050-00000-1-0000	Tuition Othr Distr In State-LTE	65,220.00	60,661.97	65,174.19	45.81	99.92	0	0
200-1911-6311-1050-00000-1-6701	Tuition Othr Distr In-State Virtual	30,000.00	0	2,915.00	27,085.00	9.71	0	0
200-2112-6112-1050-00000-1-0000	ATTEND HS Administrators	99,256.00	8,271.26	99,256.00	0	100	0	0
200-2112-6211-1050-00000-1-0000	ATTEND HS Tchr (PSRS)	15,218.62	1,199.33	15,149.75	68.87	99.54	0	0
200-2112-6232-1050-00000-1-0000	ATTEND HS Medicare	1,439.21	119.94	1,402.32	36.89	97.43	0	0
200-2112-6241-1050-00000-1-0000	ATTEND HS Employee Ins	5,766.00	0	5,285.50	480.5	91.66	0	0
200-2113-6111-1050-00000-1-0000	SOCWRK HS Regular Salaries	0	7,058.81	0	0	0	0	0
200-2113-6211-1050-00000-1-0000	SOCWRK HS Tchr (PSRS) Retire	0	1,113.07	0	0	0	0	0
200-2113-6232-1050-00000-1-0000	SOCWRK HS Medicare	0	96.14	0	0	0	0	0
200-2113-6241-1050-00000-1-0000	SOCWRK HS Employee Insurance	0	624.65	0	0	0	0	0
200-2122-6111-1050-00000-1-0000	COUNS HS Cert Salary-Reg	179,369.92	20,891.38	169,400.94	9,968.98	94.44	0	0
200-2122-6111-1050-00000-1-2199	COUNS SMTI Cert Salary-Reg	49,856.80	11,859.40	49,856.80	0	100	0	0

200-2122-6111-1050-42207-4-0000	COUNS IRSG HS Cert Salary	34,857.82	15,575.52	43,536.00	-8,678.18	124.89	0	0
200-2122-6111-1050-42701-4-0000	COUNS VO Prkns Cert Salary	21,300.00	0	21,300.00	0	100	0	0
200-2122-6131-1050-00000-1-0000	COUNS HS Local Suppl Pay	1,000.00	0	1,000.00	0	100	0	0
200-2122-6131-1050-00000-1-2199	COUNS SMTI Local Suppl Pay	1,000.00	0	1,000.00	0	100	0	0
200-2122-6211-1050-00000-1-0000	COUNS HS Tchr (PSRS) Retire	27,806.64	10,329.12	33,669.30	-5,862.66	121.08	0	0
200-2122-6211-1050-00000-1-2199	COUNS SMTI Tchr (PSRS) Retire	11,289.24	1,865.19	11,296.99	-7.75	100.06	0	0
200-2122-6211-1050-42207-4-0000	COUNS IRSG HS Tchr (PSRS) Retire	5,054.38	-4,459.14	0	5,054.38	0	0	0
200-2122-6232-1050-00000-1-0000	COUNS HS Medicare	2,615.36	917.54	3,030.06	-414.7	115.85	0	0
200-2122-6232-1050-00000-1-2199	COUNS SMTI Medicare	1,046.27	166.32	1,006.02	40.25	96.15	0	0
200-2122-6232-1050-42207-4-0000	COUNS IRSG HS Medicare	505.44	-397.14	0	505.44	0	0	0
200-2122-6241-1050-00000-1-0000	COUNS HS Employee Ins	11,598.00	6,885.40	18,530.00	-6,932.00	159.76	0	0
200-2122-6241-1050-00000-1-2199	COUNS SMTI Employee Ins	5,742.96	1,011.16	5,801.76	-58.8	101.02	0	0
200-2122-6241-1050-42207-4-0000	COUNS IRSG HS Employ Ins	0	-2,825.40	0	0	0	0	0
200-2134-6153-1050-00000-1-0000	NURS HS CL Substitute Salary	0	0	125	-125	0	0	0
200-2134-6231-1050-00000-1-0000	NURS HS OASDI	0	0	7.75	-7.75	0	0	0
200-2134-6232-1050-00000-1-0000	NURS HS Medicare	0	0	1.81	-1.81	0	0	0
200-2191-6111-1050-44100-4-0000	OTHR STDNT HS IDEA Cert Salary - Reg	24,078.40	2,006.58	12,039.16	12,039.24	49.99	0	0
200-2191-6111-1050-44100-4-6702	OTHR STDNT ZPA IDEA Cert Sal-Reg	0.00	2,006.58	12,039.22	-12,039.22	0	0	0
200-2191-6211-1050-44100-4-0000	OTHR STDNT HS IDEA Tchr (PSRS)	3,821.97	320.05	1,912.57	1,909.40	50.04	0	0
200-2191-6211-1050-44100-4-6702	OTHR STDNT ZPA IDEA Tchr (PSRS)	0.00	320.05	1,912.53	-1,912.53	0	0	0
200-2191-6232-1050-44100-4-0000	OTHR STDNT HS IDEA Medicare	349.14	26.92	160.43	188.71	45.95	0	0
200-2191-6232-1050-44100-4-6702	OTHR STDNT ZPA IDEA Medicare	0	26.92	160.4	-160.4	0	0	0
200-2191-6241-1050-44100-4-0000	OTHR STDNT HS IDEA Employee Ins	2,306.40	203	1,163.82	1,142.58	50.46	0	0
200-2191-6241-1050-44100-4-6702	OTHR STDNT ZPA IDEA Employee Ins	0.00	203	1,164.00	-1,164.00	0	0	0
200-2212-6112-1050-00000-1-0000	CURR HS Cert Administrators	31,977.60	2,612.56	31,350.72	626.88	98.03	0	0
200-2212-6131-1050-00000-1-0000	CURR HS Supplemental Pay	5,526.79	24,055.24	29,154.88	-23,628.09	527.51	0	0
200-2212-6131-1050-42200-4-6500	CURR ESSER III HS Suppl Pay	8,489.00	0	8,489.00	0	100	0	0
200-2212-6211-1050-00000-1-0000	CURR HS Tchr (PSRS)	5,541.08	3,398.92	8,532.76	-2,991.68	153.99	0	0
200-2212-6211-1050-42200-4-6500	CURR ESSER III HS Tchr (PSRS)	995.33	0	995.33	0	100	0	0
200-2212-6221-1050-00000-1-0000	CURR HS N-Tchr (PEERS) Retire	0	87.67	87.67	-87.67	0	0	0
200-2212-6231-1050-00000-1-0000	CURR HS OASDI	0	209.44	209.44	-209.44	0	0	0
200-2212-6231-1050-42200-4-6500	CURR ESSER III HS OASDI	100.75	0	100.75	0	100	0	0
200-2212-6232-1050-00000-1-0000	CURR HS Medicare	529.32	385.59	855.49	-326.17	161.62	0	0
200-2212-6232-1050-42200-4-6500	CURR ESSER III HS Medicare	123.08	0	123.08	0	100	0	0
200-2212-6241-1050-00000-1-0000	CURR HS Employee Ins	1,729.80	152.26	1,738.02	-8.22	100.47	0	0
200-2213-6131-1050-00000-1-0000	INSTR SVC HS Suppl pay	1,000.00	0	0	1,000.00	0	0	0
200-2213-6131-1050-42200-4-6500	INSTR SVC ESSER III HS Suppl Pay	2,250.00	0	2,250.00	0	100	0	0
200-2213-6211-1050-00000-1-0000	INSTR SVC HS Tchr (PSRS)	145	0	0	145	0	0	0
200-2213-6211-1050-42200-4-6500	INSTR SVC ESSER III HS Tchr (PSRS)	326.25	0	326.25	0	100	0	0
200-2213-6232-1050-00000-1-0000	INSTR SVC HS Medicare	14.5	0	0	14.5	0	0	0

200-2213-6232-1050-42200-4-6500	INSTR SVC ESSER III HS Medicare	32.66	0	32.66	0	100	0	0
200-2214-6131-1050-00000-3-0000	PD HS Supplemental Pay	4,000.00	2,250.00	2,250.00	1,750.00	56.25	0	0
200-2214-6211-1050-00000-3-0000	PD HS Tch (PSRS)	580	290	290	290	50	0	0
200-2214-6231-1050-00000-3-0000	PD HS OASDI	0	15.5	15.5	-15.5	0	0	0
200-2214-6232-1050-00000-3-0000	PD HS Medicare	58	32.66	32.66	25.34	56.31	0	0
200-2222-6111-1050-00000-1-0000	LIBR HS Cert Salary-Reg	67,630.69	11,271.89	67,630.69	0	100	0	0
200-2222-6131-1050-00000-1-0000	LIBR HS Local Suppl Pay	1,000.00	0	1,000.00	0	100	0	0
200-2222-6211-1050-00000-1-0000	LIBR HS Tchr (PSRS) Retire	10,777.96	1,634.42	10,640.02	137.94	98.72	0	0
200-2222-6232-1050-00000-1-0000	LIBR HS Medicare	995.15	163.44	962.54	32.61	96.72	0	0
200-2222-6241-1050-00000-1-0000	LIBR HS Employee Ins	5,766.00	11	4,816.00	950	83.52	0	0
200-2329-6111-1050-44100-4-0000	OTHR EXEC IDEA HS Cert Salary-Reg	64,420.45	9,161.86	51,179.64	13,240.81	79.44	0	0
200-2329-6111-1050-44100-4-6702	OTHR EXEC IDEA ZPA Cert Sal - Reg	2,000.00	833.18	4,998.95	-2,998.95	249.94	0	0
200-2329-6211-1050-44100-4-0000	OTHR EXEC IDEA HS Tchr (PSRS)	10,498.07	1,063.03	5,983.39	4,514.68	56.99	0	0
200-2329-6211-1050-44100-4-6702	OTHR EXEC IDEA ZPA Tchr (PSRS)	0	135.4	808.29	-808.29	0	0	0
200-2329-6231-1050-44100-4-0000	OTHR EXEC IDEA HS OASDI	1,992.61	375.28	2,012.52	-19.91	100.99	0	0
200-2329-6232-1050-44100-4-0000	OTHR EXEC IDEA HS Medicare	934.09	111.4	611.12	322.97	65.42	0	0
200-2329-6232-1050-44100-4-6702	OTHR EXEC IDEA ZPA Medicare	0	11.8	70.42	-70.42	0	0	0
200-2329-6241-1050-44100-4-0000	OTHR EXEC IDEA HS Employee Ins	8,072.40	908.44	5,208.84	2,863.56	64.52	0	0
200-2329-6241-1050-44100-4-6702	OTHR EXEC IDEA ZPA Employee Ins	0	101.48	581.97	-581.97	0	0	0
200-2411-6112-1050-00000-1-0000	PRIN HS Administrators	191,845.00	15,673.62	188,083.00	3,762.00	98.03	0	0
200-2411-6112-1050-00000-1-2199	PRIN MSTI Administrators	116,294.00	9,691.24	116,294.00	0	100	0	0
200-2411-6131-1050-00000-1-0000	PRIN HS Supplemental Pay	3,000.00	0	3,000.00	0	100	0	0
200-2411-6131-1050-00000-1-2199	PRIN MSTI Supplemental Pay	3,181.13	181.77	3,181.13	0	100	0	0
200-2411-6141-1050-00000-1-0000	PRIN HS Cert Unused Leave/Sev	0.00	4,962.75	4,962.75	-4,962.75	0	0	0
200-2411-6211-1050-00000-1-0000	PRIN HS Tchr (PSRS) Retire	29,492.28	2,418.25	29,367.87	124.41	99.57	0	0
200-2411-6211-1050-00000-1-2199	PRIN MSTI Tchr (PSRS) Retire	18,150.39	1,504.38	18,154.44	-4.05	100.02	0	0
200-2411-6232-1050-00000-1-0000	PRIN HS Medicare	2,825.25	288.78	2,705.62	119.63	95.76	0	0
200-2411-6232-1050-00000-1-2199	PRIN MSTI Medicare	1,732.39	138.17	1,666.27	66.12	96.18	0	0
200-2411-6241-1050-00000-1-0000	PRIN HS Employee Ins	8,649.00	1,015.00	11,586.00	-2,937.00	133.95	0	0
200-2411-6241-1050-00000-1-2199	PRIN MSTI Employee Ins	5,766.00	507.5	5,793.00	-27	100.46	0	0
200-2411-6311-1050-00000-1-2199	PRIN MSTI Purch Instruct Svcs	21,068.50	0	21,068.50	0	100	0	0
200-2491-6112-1050-00000-1-0000	OTHR SCH ADMIN HS Administrators	80,336.00	6,563.26	78,760.00	1,576.00	98.03	0	0
200-2491-6131-1050-00000-1-0000	OTHR SCH ADMIN HS Supp Pay	3,181.13	804.92	4,739.08	-1,557.95	148.97	0	0
200-2491-6211-1050-00000-1-0000	OTHR SCH ADMIN HS Tchr (PSRS) Retire	12,936.48	1,141.18	12,937.84	-1.36	100.01	0	0
200-2491-6232-1050-00000-1-0000	OTHR SCH ADMIN HS Medicare	1,211.00	105.43	1,188.61	22.39	98.15	0	0
200-2491-6241-1050-00000-1-0000	OTHR SCH ADMIN HS Employee Ins	5,766.00	507.5	5,793.00	-27	100.46	0	0
400-1331-6542-1050-42701-4-2010	FACS Perkins Equip-Instruct	2,653.45	1,499.00	2,653.45	0	100	0	0
400-1341-6542-1050-13201-1-2017	HLTH SC Enh Equip Match	7,522.86	0	7,391.86	131	98.25	0	0
400-1341-6542-1050-13201-1-2038	HLTH SC Enh Instruct Equip Match - BioMed	1,130.00	0	1,130.00	0	100	0	0
400-1341-6542-1050-33201-3-2017	HLTH SC Enh Equip - Hlth Oc	22,175.54	0	22,175.54	0	100	0	0

400-1341-6542-1050-33201-3-2038	HLTH SC CTE Instruct Equip BioMed	3,390.00	0	3,390.00	0	100	0	0
400-1361-6542-1050-13201-1-2004	SKL SC Enh Equip Match - Auto Clsn	1,345.00	0	1,345.00	0	100	0	0
400-1361-6542-1050-13201-1-2005	SKL SC Enh Equip Match - Auto Tech	2,877.60	0	2,877.60	0	100	0	0
400-1361-6542-1050-13201-1-2006	SKL SC ENH Bldg Trades Instruct Equip Match	843.71	0	843.71	0	100	0	0
400-1361-6542-1050-13209-1-2022	SKL SC MACCO Mtch WELD Instruct Equip	3,904.75	3,904.75	3,904.75	0	100	0	0
400-1361-6542-1050-33201-3-2004	SKL SC Enh Instruct Equip - Auto Clsn	4,035.00	0	4,035.00	0	100	0	0
400-1361-6542-1050-33201-3-2005	SKL SC Enh Instruct Equip - Auto Tech	8,632.80	0	8,632.80	0	100	0	0
400-1361-6542-1050-33201-3-2006	SKL SC Enh Instruct Equip - Bldg Trades	2,531.13	0	2,531.13	0	100	0	0
400-1361-6542-1050-42701-4-2005	SKL SC Prkns Equip-Instruct	19,915.38	3,598.00	19,915.38	0	100	0	0
400-1361-6542-1050-42701-4-2006	SKL SC Prkns BLDG TRADES Instruct Equip	1,049.99	0	1,049.99	0	100	0	0
400-1361-6542-1050-42701-4-2022	SKL SC Prkns WELD Instruct Equip	4,895.75	0	4,895.75	0	100	0	0
400-1361-6542-1050-49704-4-2022	SKL SC MACCO WELD Instruct Equip	11,714.46	11,714.46	11,714.46	0	100	0	0
400-1371-6542-1050-00000-1-0000	TCHN/ENG Equip-Instruct	1,000.00	0	0	1,000.00	0	0	0
400-1621-6542-1050-13201-1-2309	AVE ELEC ENH Match Instruct Equip	333.75	0	333.75	0	100	0	0
400-1621-6542-1050-33201-3-2309	AVE ELEC ENH Instruct Equip	1,001.25	0	1,001.25	0	100	0	0
400-2542-6541-1050-00000-1-0000	BLDG UPKP HS Equip	6,512.00	0	4,886.99	1,625.01	75.04	0	0
400-2542-6541-1050-06124-1-0000	BLDG UPKP HS Equipment - HVAC	16,720.28	3,712.91	16,665.65	54.63	99.67	0	0
400-2542-6541-1050-06124-1-2199	BLDG UPKP MSTI Reg Equip HVAC	15,840.00	0	15,840.00	0	100	0	0
400-2562-6541-1050-00000-1-0000	FS HS Regular Equip	16,375.00	0	16,374.56	0.44	99.99	0	0
400-4051-6521-1050-00000-1-0000	FAC HS Buildings	117,806.25	32,993.91	109,625.16	8,181.09	93.05	0	0
400-4051-6521-1050-00000-1-2199	FAC MSTI Buildings	4,278.25	0	4,227.67	50.58	98.81	0	0
400-4051-6521-1050-06035-1-0000	FAC HS Bldgs-Bball/Sball Renov	1,101,015.00	1,101,015.00	1,101,015.00	0	100	0	0
400-4051-6521-1050-06036-1-0000	FAC HS Bldgs - E Wing HS Connect	1,279,464.89	1,078,445.13	1,279,464.89	0	100	0	0
400-4051-6521-1050-13209-1-2199	FAC SMTI MACCO Mtch Bldgs	33,954.27	12,611.14	33,954.27	0	100	0	0
400-4051-6521-1050-42200-4-0000	FAC ESSER III HS Buildings	161,240.66	0	161,240.66	0	100	0	0
400-4051-6521-1050-42200-4-2199	FAC ESSER III MSTI Buildings	10,000.00	0	10,000.00	0	100	0	0
400-4051-6521-1050-49704-4-2199	FAC SMTI MACCO Bldgs	101,862.59	37,833.36	101,862.59	0	100	0	0
400-4051-6531-1050-00000-1-0000	FAC Major N-Bldg Improve	47,794.91	24,845.91	47,338.58	456.33	99.04	0	0
400-4051-6531-1050-06028-1-2199	Bldg Acq Constr/Improv - 2014 Serie	420,000.00	0	420,000.00	0	100	0	0
400-4051-6531-1050-13209-1-2199	FAC SMTI MACCO Mtch Major Bldg Improv	5,275.00	0	5,275.00	0	100	0	0
400-4051-6531-1050-49704-4-2199	FAC SMTI MACCO Major Bldg Improv	15,825.00	0	15,825.00	0	100	0	0
400-5231-6623-1050-06028-1-0000	Interest L P 2014 Series	12,045.50	0	12,007.46	38.04	99.68	0	0
600-1491-6131-1050-91219-1-0000	OSA HS Vball Trny Cert Staff Supp Pay	0	0	635	-635	0	0	0
600-1491-6211-1050-91219-1-0000	OSA HS Vball Trny Tchr (PSRS) Retire	0	0	56.19	-56.19	0	0	0
600-1491-6221-1050-91219-1-0000	OSA HS Vball Trny N-Tchr (PEERS) Retire	0	0	16.97	-16.97	0	0	0
600-1491-6231-1050-91219-1-0000	OSA HS Vball Trny OASDI	0	0	15.35	-15.35	0	0	0
600-1491-6232-1050-91219-1-0000	OSA HS Vball Trny Medicare	0	0	9.2	-9.2	0	0	0
600-1491-6411-1050-91000-1-0000	OSA HS General	12,000.00	3,704.75	24,137.00	-12,137.00	201.14	0	0
600-1491-6411-1050-91001-1-0000	OSA HS A+	0	0	720	-720	0	0	0
600-1491-6411-1050-91002-1-0000	OSA HS Annual/Yrbook	5,000.00	0	8,260.41	-3,260.41	165.2	0	0

600-1491-6411-1050-91005-1-0000	OSA HS Band	50,000.00	4,175.11	34,678.33	15,321.67	69.35	0	0
600-1491-6411-1050-91006-1-0000	OSA HS Beta Club	5,000.00	350	8,706.59	-3,706.59	174.13	0	0
600-1491-6411-1050-91007-1-0000	OSA HS Bridges Program	45,000.00	45.24	42,900.18	2,099.82	95.33	0	0
600-1491-6411-1050-91008-1-0000	OSA HS Chess Club	1,000.00	139.98	893.29	106.71	89.32	0	0
600-1491-6411-1050-91009-1-0000	OSA HS Choir	50,000.00	1,670.58	63,361.19	-13,361.19	126.72	0	0
600-1491-6411-1050-91010-1-0000	OSA HS Debate/NFL	3,000.00	543.22	12,230.90	-9,230.90	407.69	0	0
600-1491-6411-1050-91013-1-0000	OSA HS Drama	10,000.00	4,329.53	22,151.32	-12,151.32	221.51	0	0
600-1491-6411-1050-91014-1-0000	OSA HS Fall Concession	30,000.00	0	24,875.10	5,124.90	82.91	0	0
600-1491-6411-1050-91018-1-0000	OSA HS JAG	5,000.00	521.07	5,282.49	-282.49	105.64	0	0
600-1491-6411-1050-91019-1-0000	OSA HS Junior Class	4,000.00	590.42	10,029.11	-6,029.11	250.72	0	0
600-1491-6411-1050-91020-1-0000	OSA HS Library	250	0	37.67	212.33	15.06	0	0
600-1491-6411-1050-91021-1-0000	OSA HS Nat'l Honor Soc	500.00	3,000.00	4,036.67	-3,536.67	807.33	0	0
600-1491-6411-1050-91023-1-0000	OSA HS PRIDE Academy	500.00	171.25	2,555.54	-2,055.54	511.1	99.99	0
600-1491-6411-1050-91024-1-0000	OSA HS Ridgerunner	50	0	185	-135	370	0	0
600-1491-6411-1050-91026-1-0000	OSA HS Student Council	10,000.00	539.73	30,959.44	-20,959.44	309.59	0	0
600-1491-6411-1050-91028-1-0000	OSA HS SWAT Program	0.00	20.09	3,144.21	-3,144.21	0	0	0
600-1491-6411-1050-91029-1-0000	OSA HS Transitions	50	0	292.2	-242.2	584.4	0	0
600-1491-6411-1050-91031-1-0000	OSA HS Zizzerette	1,500.00	0	503.68	996.32	33.57	0	0
600-1491-6411-1050-91032-1-0000	OSA HS Ed Found Mini Grant	100.00	948.68	4,133.87	-4,033.87	4,133.87	0	0
600-1491-6411-1050-91033-1-0000	OSA HS PLTW Biomedical	0	285.64	479.46	-479.46	0	0	0
600-1491-6411-1050-91034-1-0000	OSA HS Couns Testing Fees	0.00	5,422.00	-5,328.68	5,328.68	0	0	0
600-1491-6411-1050-91035-1-0000	OSA HS Proj Graduation	0.00	0	7,050.00	-7,050.00	0	0	0
600-1491-6411-1050-91200-1-0000	OSA HS Boys Baseball	15,000.00	2,609.96	14,512.43	487.57	96.74	0	0
600-1491-6411-1050-91201-1-0000	OSA HS Boys Basketball	20,000.00	14,280.78	28,848.86	-8,848.86	144.24	0	0
600-1491-6411-1050-91202-1-0000	OSA HS Boys Golf	5,000.00	790.76	7,368.08	-2,368.08	147.36	0	0
600-1491-6411-1050-91204-1-0000	OSA HS Weight Room	15,000.00	393.18	6,611.15	8,388.85	44.07	0	0
600-1491-6411-1050-91206-1-0000	OSA HS Boys Soccer	4,000.00	0	2,954.34	1,045.66	73.85	0	0
600-1491-6411-1050-91207-1-0000	OSA HS Boys Swim Team	8,000.00	0	10,277.57	-2,277.57	128.46	0	0
600-1491-6411-1050-91208-1-0000	OSA HS Boys Tennis	2,000.00	725.93	2,740.07	-740.07	137	0	0
600-1491-6411-1050-91209-1-0000	OSA HS Cross Country	12,000.00	420.5	18,282.06	-6,282.06	152.35	0	0
600-1491-6411-1050-91210-1-0000	OSA HS Track	1,000.00	376.04	3,461.72	-2,461.72	346.17	0	0
600-1491-6411-1050-91211-1-0000	OSA HS Cheerlead	15,000.00	6,721.07	26,145.49	-11,145.49	174.3	0	0
600-1491-6411-1050-91212-1-0000	OSA HS Girls Basketball	34,000.00	2,541.04	41,333.53	-7,333.53	121.56	0	0
600-1491-6411-1050-91213-1-0000	OSA HS Girls Golf	4,000.00	0	1,567.90	2,432.10	39.19	0	0
600-1491-6411-1050-91214-1-0000	OSA HS Girls Soccer	2,000.00	201	8,113.78	-6,113.78	405.68	0	0
600-1491-6411-1050-91215-1-0000	OSA HS Girls Softball	10,000.00	40	11,008.85	-1,008.85	110.08	0	0
600-1491-6411-1050-91216-1-0000	OSA HS Girls Swim Team	2,000.00	0	8,123.59	-6,123.59	406.17	0	0
600-1491-6411-1050-91217-1-0000	OSA HS Girls Tennis	2,000.00	590	1,760.20	239.8	88.01	0	0
600-1491-6411-1050-91218-1-0000	OSA HS Volleyball	15,000.00	4,016.72	27,802.01	-12,802.01	185.34	0	0
600-1491-6411-1050-91219-1-0000	OSA HS Volleyball Tourn	3,000.00	0	4,591.83	-1,591.83	153.06	0	0

600-1491-6411-1050-91225-1-0000	OSA HS Wrestling B/G	10,000.00	265.2	3,954.76	6,045.24	39.54	0	0
600-1491-6411-1050-91226-1-0000	OSA HS Track Zizzer Relays	2,000.00	688	5,993.94	-3,993.94	299.69	0	0
600-1491-6411-1050-91227-1-0000	OSA HS CC Zizzer Invitational	2,000.00	0	2,124.51	-124.51	106.22	0	0
600-1491-6411-1050-91228-1-0000	OSA HS Tennis WP Invitational	300	0	378.52	-78.52	126.17	0	0
600-1491-6411-1050-91229-1-0000	OSA HS B/G Swim Invitational	2,000.00	0	304.25	1,695.75	15.21	0	0
600-1491-6411-1050-91279-1-0000	OSA BSTR General	0.00	0	1,000.00	-1,000.00	0	0	0
600-1491-6411-1050-91285-1-0000	OSA BSTR Zizzer Athletic Found	0	0	164	-164	0	0	0
600-1491-6411-1050-91288-1-0000	OSA HS Wellness Activity	0	275	700	-700	0	0	0
600-1491-6411-1050-91300-1-0000	OSA Athletic Dir Supply	2,000.00	1,326.90	4,570.21	-2,570.21	228.51	0	0
600-1491-6411-1050-92000-1-0000	OSA VO PS Accreditation Fees	5,000.00	3,835.00	3,835.00	1,165.00	76.7	0	0
600-1491-6411-1050-92001-1-0000	OSA VO Adlt Tuition Student Gov	800.00	0	3,853.94	-3,053.94	481.74	0	0
600-1491-6411-1050-92002-1-0000	OSA VO Adlt Tuit Technology	2,000.00	0	11,882.75	-9,882.75	594.13	0	0
600-1491-6411-1050-92003-1-0000	OSA VO Surge Tech Activity	1,000.00	107.39	2,076.05	-1,076.05	207.6	0	0
600-1491-6411-1050-92004-1-0000	OSA VOC Auto Clsn Activity	4,000.00	184.87	2,061.14	1,938.86	51.52	0	0
600-1491-6411-1050-92005-1-0000	OSA VO Auto Tech Activity	13,000.00	85.55	18,053.42	-5,053.42	138.87	0	0
600-1491-6411-1050-92006-1-0000	OSA VO Building Trades	4,000.00	264.76	1,988.27	2,011.73	49.7	0	0
600-1491-6411-1050-92007-1-0000	OSA VO Culinary	28,000.00	352.99	7,545.16	20,454.84	26.94	0	0
600-1491-6411-1050-92008-1-0000	OSA VO Creative Design Act	35,000.00	1,132.96	44,588.20	-9,588.20	127.39	0	0
600-1491-6411-1050-92011-1-0000	OSA VO FBLA	1,000.00	0	15	985	1.5	0	0
600-1491-6411-1050-92012-1-0000	OSA VO FCCLA	18,000.00	841.12	11,645.23	6,354.77	64.69	0	0
600-1491-6411-1050-92013-1-0000	OSA VO FFA	80,000.00	1,749.82	82,705.39	-2,705.39	103.38	0	0
600-1491-6411-1050-92014-1-0000	OSA VO FFA Alumni	2,000.00	57.78	5,707.78	-3,707.78	285.38	0	0
600-1491-6411-1050-92015-1-0000	OSA VO General Act	3,000.00	0	564.2	2,435.80	18.8	0	0
600-1491-6411-1050-92017-1-0000	OSA VO Hlth Occupations	0.00	0	1,980.11	-1,980.11	0	0	0
600-1491-6411-1050-92019-1-0000	OSA VO Practical Nursing	3,000.00	0	1,251.07	1,748.93	41.7	0	0
600-1491-6411-1050-92020-1-0000	OSA VO SkillsUSA	0	0	62	-62	0	0	0
600-1491-6411-1050-92021-1-0000	OSA VO Vo Ag	5,000.00	0	8,049.17	-3,049.17	160.98	0	0
600-1491-6411-1050-92022-1-0000	OSA VO Welding	3,000.00	478.57	2,430.15	569.85	81	0	0
600-1491-6411-1050-92023-1-0000	OSA VO Woodworking Activity	1,000.00	222.28	3,125.39	-2,125.39	312.53	0	0
600-1491-6411-1050-92025-1-0000	SA Community Education	3,000.00	0	5,907.89	-2,907.89	196.92	0	0
600-1491-6411-1050-92034-1-0000	OSA Adult Graduation Fees	2,000.00	213.39	2,018.49	-18.49	100.92	0	0
600-1491-6411-1050-92035-1-0000	OSA SCCC ED Fnd Mini Grant	0.00	0	1,000.00	-1,000.00	0	0	0
600-1491-6411-1050-96201-1-0000	OSA Admin Awards	100.00	1,005.60	1,265.53	-1,165.53	1,265.53	0	0
600-1491-6411-1050-96203-1-0000	OSA SPED Donations	500	0	906.28	-406.28	181.25	0	0
600-1491-6411-1050-96208-1-0000	OSA District Activity	0.00	0	10,140.70	-10,140.70	0	0	0
600-1491-6411-1050-96209-1-0000	OSA Smith Family Scholarship	2,500.00	0	500	2,000.00	20	0	0
LOCATION 1050 TOTAL	West Plains High School	16,166,633.31	4,153,232.43	15,921,478.38	245,154.93	98.48	99.99	0
100-1131-6131-3000-00000-1-0000	MS Supplemental Pay	0	0	852.5	-852.5	0	0	0
100-1131-6151-3000-00000-1-0000	MS CL Salary-Regular	0.00	5,297.00	31,782.00	-31,782.00	0	0	0
100-1131-6211-3000-00000-1-0000	Teachers' Retirement	0	0	66.7	-66.7	0	0	0

100-1131-6221-3000-00000-1-0000	MS N-Tchr (PEERS) Retire	0.00	357.82	2,527.55	-2,527.55	0	0	0
100-1131-6231-3000-00000-1-0000	MS OASDI (FICA)	0.00	311.32	1,868.06	-1,868.06	0	0	0
100-1131-6232-3000-00000-1-0000	MS Medicare	0	72.8	443.57	-443.57	0	0	0
100-1131-6241-3000-00000-1-0000	MS Employee Ins	0.00	1,015.00	5,820.00	-5,820.00	0	0	0
100-1131-6334-3000-00000-1-0000	MS Rentals - Equip	11,408.00	1,660.19	11,175.73	232.27	97.96	0	0
100-1131-6337-3000-00000-1-0000	MS Tech-Related Rep/Mtce	8,913.05	0	8,714.45	198.6	97.77	0	0
100-1131-6411-3000-00000-1-0000	MS General Supply	30,466.98	-1,826.22	25,731.08	4,735.90	84.45	0	0
100-1131-6411-3000-03100-1-0000	MS Supplies - Art	600	0	600	0	100	0	0
100-1131-6411-3000-03105-1-0000	MS Supplies - Com Arts	500	0	500	0	100	0	0
100-1131-6411-3000-03107-1-0000	MS Supplies - Math	500	0	500	0	100	0	0
100-1131-6411-3000-03109-1-0000	MS Supplies - Phys Ed	500	0	500	0	100	0	0
100-1131-6411-3000-03110-1-0000	MS Supplies - Science	723.75	0	16.88	706.87	2.33	0	0
100-1131-6411-3000-03112-1-0000	MS Supplies - Social Studies	500	0	500	0	100	0	0
100-1131-6411-3000-06128-1-0000	MS General Supplies - Copy Paper	4,776.00	0	4,776.00	0	100	0	0
100-1131-6411-3000-49200-4-0000	MS TV General Supplies	27,118.86	3,069.00	29,578.85	-2,459.99	109.07	0	0
100-1131-6412-3000-00000-1-0000	MS Supplies - Tech Related	14,469.84	148.5	13,953.28	516.56	96.43	0	0
100-1131-6412-3000-00000-1-6706	MS Tech Supplies - Student Chromebooks	65,389.61	0	65,389.61	0	100	0	0
100-1131-6412-3000-00000-2-6704	MS Tech Supply-Digital Txtbks	21,802.50	0	0	21,802.50	0	0	0
100-1131-6412-3000-42200-4-6500	MS ESSER III Tech Related Supply	10,766.47	0	10,766.47	0	100	0	0
100-1131-6431-3000-00000-2-0000	MS Textbooks	8,255.00	0	4,816.46	3,438.54	58.34	0	0
100-1191-6152-3000-06105-1-0000	SS MS Instruct Aide Salary	0.00	1,735.60	1,735.60	-1,735.60	0	0	0
100-1191-6221-3000-06105-1-0000	SS MS N-Tchr (PEERS)	0	119.06	119.06	-119.06	0	0	0
100-1191-6231-3000-06105-1-0000	SS MS OASDI (FICA)	0	107.61	107.61	-107.61	0	0	0
100-1191-6232-3000-06105-1-0000	SS MS Medicare	0	25.17	25.17	-25.17	0	0	0
100-1191-6411-3000-06105-1-0000	SS MS General Supply	12,150.00	5,211.88	6,162.14	5,987.86	50.71	0	0
100-1195-6412-3000-00000-1-0000	VIRTUAL MS Tech Related Supplies	3,200.00	0	3,196.00	4	99.87	0	0
100-1211-6411-3000-00000-1-0000	GIFT MS Gen Supply	1,299.36	0	1,299.36	0	100	0	0
100-1221-6152-3000-12210-3-0000	SE MS Instruct Aide Salary	235,059.00	37,019.72	188,099.69	46,959.31	80.02	0	0
100-1221-6152-3000-12210-3-6121	SE SS MS Instruct Aide Salary	6,000.00	5,119.60	5,119.60	880.4	85.32	0	0
100-1221-6171-3000-12210-3-0000	SE MS CL Unused Leave/Sev	0	0	150	-150	0	0	0
100-1221-6211-3000-12210-3-6121	SE MS Tchr (PSRS) Retire	870	0	0	870	0	0	0
100-1221-6221-3000-12210-3-0000	SE MS N-Tchr (PEERS)	18,080.14	2,883.92	15,333.45	2,746.69	84.8	0	0
100-1221-6221-3000-12210-3-6121	SE SS MS N-Tchr (PEERS)	0	351.2	351.2	-351.2	0	0	0
100-1221-6231-3000-12210-3-0000	SE MS OASDI (FICA)	14,573.66	2,188.13	10,835.05	3,738.61	74.34	0	0
100-1221-6231-3000-12210-3-6121	SE SS MS OASDI (FICA)	0	317.42	317.42	-317.42	0	0	0
100-1221-6232-3000-12210-3-0000	SE MS Medicare	3,408.36	511.72	2,534.05	874.31	74.34	0	0
100-1221-6232-3000-12210-3-6121	SE SS MS Medicare	87	74.23	74.23	12.77	85.32	0	0
100-1221-6241-3000-12210-3-0000	SE MS Employee Ins	29,094.00	5,119.00	36,030.50	-6,936.50	123.84	0	0
100-1221-6319-3000-12210-3-0000	SE MS Othr Prof Svcs	8,156.00	0	3.67	8,152.33	0.04	0	0
100-1221-6343-3000-12210-3-6115	SE HB MS Travel	100	6.4	98.4	1.6	98.4	0	0

100-1221-6411-3000-12210-1-0000	SE MS General Supply	1,500.00	66.9	1,491.58	8.42	99.43	0	0
100-1224-6313-3000-44100-4-0000	PROP SH MS Pupil Services	8,585.27	0	390.5	8,194.77	4.54	0	0
100-1251-6131-3000-49200-4-0000	SI MS TV Supplemental Pay	1,128.05	0	1,128.05	0	100	0	0
100-1251-6221-3000-49200-4-0000	SI MS TV N-Tchr (PEERS) Retire	779.11	0	94.41	684.7	12.11	0	0
100-1251-6231-3000-49200-4-0000	SI MS TV OASDI	706.86	0	85.33	621.53	12.07	0	0
100-1251-6232-3000-49200-4-0000	SI MS TV Medicare	183.31	0	16.35	166.96	8.91	0	0
100-1251-6411-3000-45100-4-0000	SI MS Supply	6,000.00	0	5,268.47	731.53	87.8	0	0
100-1271-6343-3000-00000-1-0000	BLNG MS Travel	100	0	0	100	0	0	0
100-1271-6411-3000-00000-1-0000	BLNG MS General Supplies	250	0	244.17	5.83	97.66	0	0
100-1341-6411-3000-00000-1-2038	HLTH SVC MS Supplies BioMed	350	0	0	350	0	0	0
100-1371-6371-3000-00000-1-0000	TCH/ENG MS Dues and Memberships	2,200.00	0	2,150.00	50	97.72	0	0
100-1371-6411-3000-00000-1-0000	TCH/ENG MS Supply	2,000.00	0	1,405.97	594.03	70.29	0	0
100-1371-6411-3000-00000-3-0000	TCH/ENG MS PLTW Grnt Supply	5,000.00	0	4,999.91	0.09	99.99	0	0
100-1411-6332-3000-01005-1-0000	MS Repair/Maint -Band Equip	1,000.00	0	0	1,000.00	0	0	0
100-1411-6333-3000-03024-1-0000	SA MS Choir Rental Land/Bldg	500	0	0	500	0	0	0
100-1411-6411-3000-01005-1-0000	MS Supplies - Band	2,000.00	1,831.06	2,000.00	0	100	0	0
100-1411-6411-3000-03024-1-0000	MS Supplies - Choir	2,000.00	0	1,952.25	47.75	97.61	0	0
100-1421-6131-3000-03175-1-0000	ATH MS B Bkball Suppl Pay	0.00	480	1,230.00	-1,230.00	0	0	0
100-1421-6131-3000-03176-1-0000	ATH MS Football Suppl Pay	3,744.00	280	1,085.00	2,659.00	28.97	0	0
100-1421-6131-3000-03179-1-0000	ATH MS Girls Bkball Suppl P	0	0	540	-540	0	0	0
100-1421-6131-3000-03180-1-0000	ATH MS G Vball Suppl Pay	0	0	455	-455	0	0	0
100-1421-6131-3000-03181-1-0000	ATH MS Track Suppl Pay	0	0	70	-70	0	0	0
100-1421-6211-3000-03175-1-0000	ATH MS B Bkball Tchr (PSRS)	0	69.6	127.6	-127.6	0	0	0
100-1421-6211-3000-03176-1-0000	ATH MS B Ftball Tchr (PSRS)	542.88	40.6	121.84	421.04	22.44	0	0
100-1421-6211-3000-03179-1-0000	ATH MS G Bkball Tchr (PSRS)	0	0	43.5	-43.5	0	0	0
100-1421-6211-3000-03180-1-0000	ATH MS G Vball Tchr (PSRS)	0	0	65.98	-65.98	0	0	0
100-1421-6221-3000-03175-1-0000	ATH MS B Bkball N-Tchr (PEERS)	0	0	24.01	-24.01	0	0	0
100-1421-6221-3000-03176-1-0000	ATH MS B Ftball N-Tchr (PEERS)	0	0	16.8	-16.8	0	0	0
100-1421-6221-3000-03179-1-0000	ATH MS G Bkball N-Tchr (PEERS)	0	0	16.47	-16.47	0	0	0
100-1421-6221-3000-03181-1-0000	ATH MS Track N-Tchr (PEERS)	0	0	4.8	-4.8	0	0	0
100-1421-6231-3000-03175-1-0000	ATH MS B Bkball (OASDI)	0	0	21.7	-21.7	0	0	0
100-1421-6231-3000-03176-1-0000	ATH MS Ftball (OASDI)	0	0	15.19	-15.19	0	0	0
100-1421-6231-3000-03179-1-0000	ATH MS G Bkball (OASDI)	0	0	14.88	-14.88	0	0	0
100-1421-6231-3000-03181-1-0000	ATH MS G Track (OASDI)	0	0	4.34	-4.34	0	0	0
100-1421-6232-3000-03175-1-0000	ATH MS B Bkball Medicare	0	6.96	17.85	-17.85	0	0	0
100-1421-6232-3000-03176-1-0000	ATH MS B Ftball Medicare	54.29	4.06	15.79	38.5	29.08	0	0
100-1421-6232-3000-03179-1-0000	ATH MS G Bkball Medicare	0	0	7.88	-7.88	0	0	0
100-1421-6232-3000-03180-1-0000	ATH MS G Vball Medicare	0	0	6.62	-6.62	0	0	0
100-1421-6232-3000-03181-1-0000	ATH MS Track Medicare	0	0	1.02	-1.02	0	0	0
100-1421-6319-3000-03175-1-0000	ATH MS B Bkball Official	1,440.00	0	1,440.00	0	100	0	0

100-1421-6319-3000-03175-1-1308	ATH MS B Bkball Official Mlge	580.5	0	580.5	0	100	0	0
100-1421-6319-3000-03176-1-0000	ATH MS Ftbll Officials	1,920.00	0	1,920.00	0	100	0	0
100-1421-6319-3000-03176-1-1308	ATH MS Ftbll Official Mlge	185	0	185	0	100	0	0
100-1421-6319-3000-03178-1-0000	ATH MS CCntry Officials	85	0	85	0	100	0	0
100-1421-6319-3000-03179-1-0000	ATH MS G Bkball Official	1,080.00	0	1,080.00	0	100	0	0
100-1421-6319-3000-03179-1-1308	ATH MS G Bkball Official Mlge	504	0	504	0	100	0	0
100-1421-6319-3000-03180-1-0000	ATH MS Vball Officials	674.4	0	674.4	0	100	0	0
100-1421-6319-3000-03180-1-1308	ATH MS Vball Official Mlge	69.3	0	69.3	0	100	0	0
100-1421-6319-3000-03181-1-0000	ATH MS Track Officials	800	0	800	0	100	0	0
100-1421-6319-3000-03181-1-1308	ATH MS Track Official Mlge	437	0	437	0	100	0	0
100-1421-6352-3000-00000-1-0000	ATH MS Liability Ins	800	0	524.4	275.6	65.55	0	0
100-1421-6371-3000-00000-1-0000	ATH MS Dues/Memberships	625	0	500	125	80	0	0
100-1421-6391-3000-03175-1-0000	ATH MS Othr Purch Svc B Bkball	311.59	0	311.59	0	100	0	0
100-1421-6391-3000-03176-1-0000	ATH MS Othr Purch Svcs - Football	7,094.98	120	6,974.98	120	98.3	0	0
100-1421-6391-3000-03178-1-0000	ATH MS Othr Purch Svcs - CC	1,246.36	0	0	1,246.36	0	0	0
100-1421-6391-3000-03180-1-0000	ATH MS Othr Purch Svcs Volleyball	177.49	0	0	177.49	0	0	0
100-1421-6398-3000-03178-1-1309	ATH MS CCntry Entry	380	0	380	0	100	0	0
100-1421-6398-3000-03180-1-0000	ATH MS Vball Entry	200	0	200	0	100	0	0
100-1421-6398-3000-03181-1-1309	ATH MS Track Entry	760	0	760	0	100	0	0
100-1421-6411-3000-03175-1-0000	ATH MS B Bkball Supply	260	0	172.5	87.5	66.34	0	0
100-1421-6411-3000-03176-1-0000	ATH MS B Ftbll Supply	3,850.00	430.07	3,848.18	1.82	99.95	0	0
100-1421-6411-3000-03177-1-0000	ATH MS Cheer Supply	250	0	250	0	100	0	0
100-1421-6411-3000-03179-1-0000	ATH MS G Bkball Supply	250	0	77	173	30.8	0	0
100-1421-6411-3000-03180-1-0000	ATH MS Vball Supply	200	0	200	0	100	0	0
100-1421-6411-3000-03181-1-0000	ATH MS Track Supply	400	-75	-75	475	-18.75	0	0
100-2114-6151-3000-00000-1-0000	PUPL ACCTG MS CL Salary-Regular	21,801.28	5,260.40	25,768.27	-3,966.99	118.19	0	0
100-2114-6221-3000-00000-1-0000	PUPL ACCTG MS Non-Tchr (PEERS) Retire	1,495.57	429.75	2,162.45	-666.88	144.59	0	0
100-2114-6231-3000-00000-1-0000	PUPL ACCTG MS OASDI	1,351.68	270.1	1,252.71	98.97	92.67	0	0
100-2114-6232-3000-00000-1-0000	PUPL ACCTG MS Medicare	316.12	63.18	292.96	23.16	92.67	0	0
100-2114-6241-3000-00000-1-0000	PUPL ACCTG MS Employee Insurance	0.00	1,015.00	5,820.00	-5,820.00	0	0	0
100-2122-6319-3000-00000-1-0000	COUNS MS Other Prof Svcs	500	0	500	0	100	0	0
100-2122-6343-3000-00000-1-0000	COUNS MS Travel	250	0	221.92	28.08	88.76	0	0
100-2122-6411-3000-00000-1-0000	COUNS MS Supplies	1,000.00	370.05	1,000.00	0	100	0	0
100-2125-6151-3000-00000-1-0000	RCRDS MS CL Salary-Reg	16,905.25	1,419.95	17,063.41	-158.16	100.93	0	0
100-2125-6221-3000-00000-1-0000	RCRDS MS N-Tchr (PEERS) Retire	1,233.99	103.97	1,245.38	-11.39	100.92	0	0
100-2125-6231-3000-00000-1-0000	RCRDS MS OASDI (FICA)	1,048.13	86.93	1,035.09	13.04	98.75	0	0
100-2125-6232-3000-00000-1-0000	RCRDS MS Medicare	245.12	20.33	241.92	3.2	98.69	0	0
100-2125-6241-3000-00000-1-0000	RCRDS MS Employee Ins	1,103.46	97.08	1,108.64	-5.18	100.46	0	0
100-2134-6131-3000-00000-1-0000	NURS MS Supplemental Pay	0.00	3,150.00	3,150.00	-3,150.00	0	0	0
100-2134-6151-3000-00000-1-0000	NURS MS CL Salary-Reg	38,169.00	0	19,503.96	18,665.04	51.09	0	0

100-2134-6153-3000-00000-1-0000	NURS MS CL Substitute Salary	0	0	250	-250	0	0	0
100-2134-6171-3000-00000-1-0000	NURS MS Unused Leave/Sev	0.00	0	1,625.00	-1,625.00	0	0	0
100-2134-6221-3000-00000-1-0000	NURS MS N-Tchr (PEERS)	2,618.39	216.09	1,554.06	1,064.33	59.35	0	0
100-2134-6231-3000-00000-1-0000	NURS MS OASDI	2,366.48	195.3	1,430.27	936.21	60.43	0	0
100-2134-6232-3000-00000-1-0000	NURS MS Medicare	553.45	45.68	334.54	218.91	60.44	0	0
100-2134-6241-3000-00000-1-0000	NURS MS Employee Ins	66	0	33	33	50	0	0
100-2134-6343-3000-00000-1-0000	NURS MS Travel	327.8	19.84	150.96	176.84	46.05	0	0
100-2134-6411-3000-00000-1-0000	NURS MS Supplies	1,672.20	699.98	1,672.20	0	100	0	0
100-2152-6343-3000-12210-3-0000	SP-A MS Travel	550	36	422.4	127.6	76.8	0	0
100-2152-6371-3000-12210-3-0000	SP-A MS Dues/Memberships	650	0	253	397	38.92	0	0
100-2162-6313-3000-12210-3-0000	OT MS Pupil Services	102,209.25	24,680.75	100,558.50	1,650.75	98.38	0	0
100-2172-6313-3000-12210-3-0000	PT MS Pupil Services	13,578.75	3,887.25	13,578.75	0	100	0	0
100-2191-6313-3000-12210-3-0000	OTHR STDNT MS Pupil Svcs	5,984.00	0	0	5,984.00	0	0	0
100-2191-6343-3000-12210-3-0000	OTHR STDNT SVC MS Travel	100	7.2	86.8	13.2	86.8	0	0
100-2212-6311-3000-00000-1-0000	CURR MS Purch Instr Svcs	507.6	507.6	507.6	0	100	0	0
100-2212-6312-3000-00000-1-0000	CURR MS Instr Prog Improve	523	0	224	299	42.82	0	0
100-2212-6411-3000-00000-1-0000	CURR MS General Supply	2,600.00	0	2,598.94	1.06	99.95	0	0
100-2212-6412-3000-00000-1-0000	CURR MS Supplies Tech-Related	4,921.30	0	4,921.30	0	100	0	0
100-2212-6412-3000-42200-4-6500	CURR ESSER III MS Tech Related Supply	11,190.05	0	11,190.05	0	100	0	0
100-2213-6319-3000-12210-3-0000	INSTR SVC MS SPED Othr Prof Svcs	3,000.00	0	516.06	2,483.94	17.2	0	0
100-2213-6319-3000-42201-4-0000	INSTR SVC ESSER III MS Othr Prof Svc	17,694.19	2,857.51	19,561.99	-1,867.80	110.55	0	0
100-2213-6319-3000-42209-4-0000	INSTR SVC MS ARP EMS Cert Comp- Prof Svc	1,000.00	1,000.00	1,000.00	0	100	0	0
100-2213-6319-3000-42301-4-0000	INSTR SVC MS CRRSA EII Othr Prof Svc	3,781.64	0	3,781.64	0	100	0	0
100-2213-6411-3000-12210-3-0000	INSTR SVC SPED MS Gen Supplies	950	0	0	950	0	0	0
100-2213-6411-3000-42208-4-0000	INSTR SVC MS ARP EMS Cert Course Supplies	500	0	190.14	309.86	38.02	0	0
100-2214-6312-3000-00000-3-0000	PD MS Instr Prog Improve	10,107.68	0	10,107.68	0	100	0	0
100-2214-6319-3000-00000-3-0000	PD MS Othr Prof Svcs	9,228.70	509	3,340.75	5,887.95	36.19	0	0
100-2214-6319-3000-04246-3-0000	PD MS BLDG Othr Prof Svcs	2,000.00	0	520.57	1,479.43	26.02	0	0
100-2214-6343-3000-00000-3-0000	PD MS Travel	10,000.00	0	9,782.96	217.04	97.82	0	0
100-2214-6343-3000-04246-3-0000	PD MS BLDG Travel	1,000.00	337.05	337.05	662.95	33.7	0	0
100-2214-6371-3000-00000-3-0000	PD HS Dues/Memberships	200	0	200	0	100	0	0
100-2214-6411-3000-00000-3-0000	PD MS Supplies	1,255.08	0	1,239.59	15.49	98.76	0	0
100-2214-6491-3000-00000-3-0000	PD MS Other Supplies & Material	2,000.00	100	100	1,900.00	5	0	0
100-2222-6151-3000-00000-1-0000	LIBR MS CL Salary-Reg	9,792.00	0	5,579.48	4,212.52	56.97	0	0
100-2222-6221-3000-00000-1-0000	LIBR MS N-Tchr (PEERS) Retire	671.73	0	382.73	289	56.97	0	0
100-2222-6231-3000-00000-1-0000	LIBR MS OASDI	607.1	0	345.93	261.17	56.98	0	0
100-2222-6232-3000-00000-1-0000	LIBR MS Medicare	141.98	0	80.92	61.06	56.99	0	0
100-2222-6241-3000-00000-1-0000	LIBR MS Employee Ins	33	0	20.55	12.45	62.27	0	0
100-2222-6337-3000-00000-1-0000	LIBR MS Tech-Related Repairs/Maint	1,234.48	105.85	1,234.48	0	100	0	0
100-2222-6411-3000-00000-1-0000	LIBR MS Supplies	1,500.00	0	1,500.00	0	100	0	0

100-2222-6441-3000-00000-1-0000	LIBR MS Library Books	3,000.00	40.35	3,000.00	0	100	0	0
100-2321-6352-3000-00000-1-0000	SUPT MS Liability Ins	18,705.70	0	18,705.70	0	100	0	0
100-2331-6319-3000-00000-1-0000	TECH MS Othr Prof Svcs	80,004.73	2,856.17	64,914.84	15,089.89	81.13	0	0
100-2411-6151-3000-00000-1-0000	PRIN MS CL Salary-Regular	36,481.76	4,006.23	38,981.24	-2,499.48	106.85	0	0
100-2411-6221-3000-00000-1-0000	PRIN MS Non-Tchr (PEERS) Retire	2,893.67	326.5	3,165.66	-271.99	109.39	0	0
100-2411-6231-3000-00000-1-0000	PRIN MS OASDI	2,261.87	224.5	2,126.60	135.27	94.01	0	0
100-2411-6232-3000-00000-1-0000	PRIN MS Medicare	528.99	52.51	497.42	31.57	94.03	0	0
100-2411-6241-3000-00000-1-0000	PRIN MS Employee Ins	5,766.00	761.26	7,248.16	-1,482.16	125.7	0	0
100-2411-6343-3000-00000-1-0000	PRIN MS Travel	350	62.29	317.51	32.49	90.71	0	0
100-2411-6361-3000-00000-1-0000	PRIN MS Communications	15,850.00	3,705.07	15,843.19	6.81	99.95	0	0
100-2411-6411-3000-00000-1-0000	PRIN MS Supplies	17.71	0	17.71	0	100	0	0
100-2491-6333-3000-03106-1-0000	OTHR SCHOOL ADMIN MS Rental Bldg-GRAD	1,276.25	1,276.25	1,276.25	0	100	0	0
100-2491-6411-3000-03106-1-0000	OTHR SCHOOL ADMIN MS Grad Supply	1,000.00	0	0	1,000.00	0	0	0
100-2524-6151-3000-00000-1-0000	PAYR MS CL Regular Salary	9,488.81	2,108.99	11,665.69	-2,176.88	122.94	0	0
100-2524-6221-3000-00000-1-0000	PAYR MS N-Tchr (PEERS) Retire	650.93	176.35	981.81	-330.88	150.83	0	0
100-2524-6231-3000-00000-1-0000	PAYR MS OASDI	588.31	128.46	698.24	-109.93	118.68	0	0
100-2524-6232-3000-00000-1-0000	PAYR MS Medicare	137.59	30.04	163.3	-25.71	118.68	0	0
100-2524-6241-3000-00000-1-0000	PAYR MS Employee Insurance	0.00	466.88	2,676.88	-2,676.88	0	0	0
100-2542-6151-3000-00000-1-0000	BLDG UPKP MS CL Salary-Reg	147,371.60	5,393.13	94,598.51	52,773.09	64.19	0	0
100-2542-6171-3000-00000-1-0000	BLDG UPKP CL Unused Leave/Sev	0	0	475	-475	0	0	0
100-2542-6221-3000-00000-1-0000	BLDG UPKP MS Non-Tchr (PEERS)	11,184.98	395.81	6,846.32	4,338.66	61.2	0	0
100-2542-6231-3000-00000-1-0000	BLDG UPKP MS OASDI	9,144.28	334.39	5,824.81	3,319.47	63.69	0	0
100-2542-6232-3000-00000-1-0000	BLDG UPKP MS Medicare	2,138.61	78.21	1,362.18	776.43	63.69	0	0
100-2542-6241-3000-00000-1-0000	BLDG UPKP MS Employee Ins	15,922.50	386.12	7,416.67	8,505.83	46.57	0	0
100-2542-6261-3000-00000-1-0000	BLDG UPKP MS Workers Comp	27,941.74	0	27,941.74	0	100	0	0
100-2542-6331-3000-00000-1-0000	BLDG UPKP MS Cleaning Services	1,000.00	73.88	761.49	238.51	76.14	0	0
100-2542-6332-3000-00000-1-0000	BLDG UPKP MS Repairs/Maint	17,685.00	1,802.92	17,674.51	10.49	99.94	0	0
100-2542-6332-3000-06124-1-0000	BLDG UPKP - MS HVAC Rep/Mtce	95	0	95	0	100	0	0
100-2542-6334-3000-00000-1-0000	BLDG UPKP MS Rentals - Equip	1,400.00	0	1,257.40	142.6	89.81	0	0
100-2542-6335-3000-00000-1-0000	BLDG UPKP MS Water and Sewer	11,370.00	225	9,403.65	1,966.35	82.7	0	0
100-2542-6336-3000-00000-1-0000	BLDG UPKP MS Trash Removal	6,045.00	910.28	5,436.00	609	89.92	0	0
100-2542-6351-3000-00000-1-0000	BLDG UPKP MS Property Ins	28,311.59	0	28,311.59	0	100	0	0
100-2542-6361-3000-00000-1-0000	BLDG UPKP MS Communication	600	42.82	536.32	63.68	89.38	0	0
100-2542-6391-3000-00000-1-0000	BLDG UPKP MS Othr Purch Svcs	100	0	82.5	17.5	82.5	0	0
100-2542-6411-3000-00000-1-0000	BLDG UPKP MS Supplies	58,113.61	4,768.39	58,583.80	-470.19	100.8	0	0
100-2542-6481-3000-00000-1-0000	BLDG UPKP MS Electric	55,880.00	8,810.83	55,980.55	-100.55	100.17	0	0
100-2542-6484-3000-00000-1-0000	BLDG UPKP MS Fuel Oil	17,816.14	769.89	17,815.94	0.2	99.99	0	0
100-2546-6319-3000-00000-1-0000	SEC MS Other Prof Svcs	52,000.00	45,230.98	51,930.98	69.02	99.86	0	0
100-2546-6411-3000-00000-1-0000	SEC MS Safety Supplies	1,740.00	0	1,702.41	37.59	97.83	0	0
100-2555-6349-3000-00000-1-0000	BUS Othr Dist MS Othr Transp Svc	3,579.75	3,579.75	3,579.75	0	100	0	0

100-2561-6151-3000-00000-1-0000	SAD FD Svc MS CL Salary-Reg	41,250.32	6,184.72	41,634.20	-383.88	100.93	0	0
100-2561-6211-3000-00000-1-0000	SAD FD Svc MS Tchr (PSRS)	3,388.50	560.17	3,261.85	126.65	96.26	0	0
100-2561-6221-3000-00000-1-0000	SAD FD Svc MS N-Tchr (PEERS)	1,324.41	187.81	1,517.10	-192.69	114.54	0	0
100-2561-6231-3000-00000-1-0000	SAD FD Svc MS OASDI	1,101.39	142.46	1,164.63	-63.24	105.74	0	0
100-2561-6232-3000-00000-1-0000	SAD FD Svc MS Medicare	596.41	89.26	598.22	-1.81	100.3	0	0
100-2561-6241-3000-00000-1-0000	SAD FD Svc MS Employee Ins	1,441.50	421.24	3,016.04	-1,574.54	209.22	0	0
100-2561-6335-3000-00000-1-0000	SAD FD Svc MS Water / Sewer	1,130.00	26.96	1,006.76	123.24	89.09	0	0
100-2561-6336-3000-00000-1-0000	SAD FD Svc Trash Removal	2,105.00	109.08	542.89	1,562.11	25.79	0	0
100-2561-6481-3000-00000-1-0000	SAD FD Svc MS Electric	6,610.00	1,055.73	5,316.12	1,293.88	80.42	0	0
100-2562-6332-3000-00000-1-0000	FS MS Repairs/Maint	1,035.60	90	855.6	180	82.61	0	0
100-2562-6391-3000-00000-1-6080	FS OPS MS Ala Carte	100	0.49	80.62	19.38	80.62	0	0
100-2562-6391-3000-12560-1-6083	FS OPS MS Adult Meals - Othr Fnds	7,916.56	529.65	7,782.76	133.8	98.3	0	0
100-2562-6391-3000-44500-4-6077	FS OPS MS Commodity Credit	-29,980.00	-1,902.06	-24,224.83	-5,755.17	80.8	0	0
100-2562-6391-3000-44500-4-6079	FS OPS MS Stdnt Lunch	132,851.56	8,538.63	132,851.56	0	100	0	0
100-2562-6391-3000-44600-4-6075	FS OPS MS Stdnt Bkfst	41,802.96	2,855.08	41,802.96	0	100	0	0
100-2562-6411-3000-00000-1-0000	FS MS General Supplies	4,368.19	0	3,868.19	500	88.55	0	0
100-2562-6471-3000-44501-4-0000	FS MS Food Supplies Local Supply Chain	14,952.21	0	0	14,952.21	0	0	0
100-2569-6391-3000-00000-3-6083	OTH FOOD MS OPS Adult Meals	775	768.41	768.41	6.59	99.14	0	0
100-2569-6391-3000-48100-4-6075	OTH FOOD MS OPS Stdnt Bkfst	3,615.74	3,615.74	3,615.74	0	100	0	0
100-2569-6391-3000-48100-4-6079	OTH FOOD MS OPS Stdnt Lunch	6,163.10	6,163.10	6,163.10	0	100	0	0
100-2644-6319-3000-00000-1-0000	PD N-Instruct MS Othr Prof Svcs	500	72	72	428	14.4	0	0
100-2644-6337-3000-00000-1-0000	PD N-Instruct MS Tech Rel Rep/Mtce	5,307.68	0	5,307.68	0	100	0	0
100-2644-6343-3000-00000-1-0000	PD N-Instruct MS Travel	500	0	321.93	178.07	64.38	0	0
100-2644-6371-3000-00000-1-0000	PD N-Instruct MS Dues and Memberships	2,000.00	0	504	1,496.00	25.2	0	0
100-3611-6411-3000-45100-4-0000	HOMELESS MS General Supplies	600	0	0	600	0	0	0
100-3912-6411-3000-45100-4-0000	PARENT MS T1 Gen Supplies	4,200.00	0	4,200.00	0	100	0	0
200-1131-6111-3000-00000-3-0000	MS Cert Salary-Regular	1,204,574.87	209,056.76	1,249,431.68	-44,856.81	103.72	0	0
200-1131-6111-3000-34100-3-0000	MS Tchr Base Cert Salary	88,538.00	0	92,597.00	-4,059.00	104.58	0	0
200-1131-6131-3000-00000-1-0000	MS Local Suppl Pay	20,000.00	0	18,238.00	1,762.00	91.19	0	0
200-1131-6131-3000-00000-3-0000	MS Supplemental Pay	12,411.53	1,437.02	12,213.42	198.11	98.4	0	0
200-1131-6141-3000-00000-3-0000	MS Cert Unused Leave/Sev	0.00	6,212.50	6,762.50	-6,762.50	0	0	0
200-1131-6211-3000-00000-1-0000	MS Tchr (PSRS) Retire Local	2,900.00	-777.2	1,867.32	1,032.68	64.39	0	0
200-1131-6211-3000-00000-3-0000	MS Tchr (PSRS) Retire	189,295.06	31,472.61	186,898.14	2,396.92	98.73	0	0
200-1131-6211-3000-34100-3-0000	MS Tchr Base Tchr (PSRS)	11,034.82	0	10,090.35	944.47	91.44	0	0
200-1131-6221-3000-00000-3-0000	MS N-Tchr (PEERS) Retire	2,813.16	1,003.36	7,582.95	-4,769.79	269.55	0	0
200-1131-6221-3000-34100-3-0000	MS Tchr Base N-Tchr (PEERS) Retire	853.12	0	1,578.44	-725.32	185.01	0	0
200-1131-6231-3000-00000-3-0000	MS OASDI (FICA)	2,224.71	885.12	6,141.69	-3,916.98	276.06	0	0
200-1131-6231-3000-34100-3-0000	MS Tchr Base OASDI	771.02	0	1,426.56	-655.54	185.02	0	0
200-1131-6232-3000-00000-1-0000	MS Medicare - Local	290	0	264.46	25.54	91.19	0	0
200-1131-6232-3000-00000-3-0000	MS Medicare	17,011.18	2,914.92	16,715.72	295.46	98.26	0	0

200-1131-6232-3000-34100-3-0000	MS Tchr Base Medicare	1,283.78	0	1,342.72	-58.94	104.59	0	0
200-1131-6241-3000-00000-3-0000	MS Employee Ins	127,731.32	21,514.04	139,834.96	-12,103.64	109.47	0	0
200-1131-6311-3000-00000-1-0000	MS Purch Instruct Svcs	41,066.50	726	41,066.50	0	100	0	0
200-1191-6111-3000-06105-1-0000	SS MS Cert Salary -Reg	30,970.00	37,757.50	37,757.50	-6,787.50	121.91	0	0
200-1191-6211-3000-06105-1-0000	SS MS Teachers (PSRS)	4,490.65	4,590.70	4,590.70	-100.05	102.22	0	0
200-1191-6221-3000-06105-1-0000	SS MS N-Tchr (PEERS) Retire	0	418.29	418.29	-418.29	0	0	0
200-1191-6231-3000-06105-1-0000	SS MS OASDI (FICA)	0	378.05	378.05	-378.05	0	0	0
200-1191-6232-3000-06105-1-0000	SS MS Medicare	449.07	547.49	547.49	-98.42	121.91	0	0
200-1195-6131-3000-00000-1-0000	VIRTUAL MS Supplemental Pay	311.59	51.92	311.52	0.07	99.97	0	0
200-1195-6211-3000-00000-1-0000	VIRTUAL MS Tchr (PSRS) Retire	45.18	7.52	45.12	0.06	99.86	0	0
200-1195-6232-3000-00000-1-0000	VIRTUAL MS Medicare	4.52	0.76	4.56	-0.04	100.88	0	0
200-1211-6111-3000-00000-3-0000	GIFT MS Cert Salary-Reg	13,614.60	2,269.09	13,614.69	-0.09	100	0	0
200-1211-6141-3000-00000-3-0000	GIFT MS Cert Unused Leave/Sev	0	135	135	-135	0	0	0
200-1211-6211-3000-00000-3-0000	GIFT MS Tchrs (PSRS) Retire	2,222.07	372.68	2,224.48	-2.41	100.1	0	0
200-1211-6232-3000-00000-3-0000	GIFT MS Medicare	197.41	34.88	177.48	19.93	89.9	0	0
200-1211-6241-3000-00000-3-0000	GIFT MS Employee Ins	1,729.80	304.52	1,746.12	-16.32	100.94	0	0
200-1221-6111-3000-12210-3-0000	SE MS Cert Salary -Reg	242,040.60	36,871.24	228,900.20	13,140.40	94.57	0	0
200-1221-6111-3000-12210-3-6121	SE SS MS Cert Salary -Reg	10,000.00	6,620.00	6,620.00	3,380.00	66.2	0	0
200-1221-6131-3000-12210-3-6115	SE HB MS Supplemental Pay	3,453.60	621.25	6,011.25	-2,557.65	174.05	0	0
200-1221-6211-3000-12210-3-0000	SE MS Teacher (PSRS)	35,109.44	6,037.85	37,325.86	-2,216.42	106.31	0	0
200-1221-6211-3000-12210-3-6115	SE HB MS Tchr (PSRS)	500.77	90.09	871.66	-370.89	174.06	0	0
200-1221-6211-3000-12210-3-6121	SE SS MS Tchrs (PSRS)	1,450.00	959.9	959.9	490.1	66.2	0	0
200-1221-6221-3000-12210-3-0000	SE MS N-Tchr (PEERS)	1,090.12	0	0	1,090.12	0	0	0
200-1221-6231-3000-12210-3-0000	SE MS OASDI (FICA)	1,761.21	0	0	1,761.21	0	0	0
200-1221-6232-3000-12210-3-0000	SE MS Medicare	3,509.60	500.82	3,112.97	396.63	88.69	0	0
200-1221-6232-3000-12210-3-6115	SE HB MS Medicare	50.08	9.01	87.19	-37.11	174.1	0	0
200-1221-6232-3000-12210-3-6121	SE SS MS Medicare	145	95.99	95.99	49.01	66.2	0	0
200-1221-6241-3000-12210-3-0000	SE MS Employee Ins	28,929.00	4,837.77	28,945.37	-16.37	100.05	0	0
200-1221-6311-3000-12210-3-0000	SE MS Purch Instruct Svcs	25,426.50	528	25,426.50	0	100	0	0
200-1251-6111-3000-45100-4-0000	SI MS Cert Salary -Reg	58,723.75	9,787.23	58,723.63	0.12	99.99	0	0
200-1251-6131-3000-49200-4-0000	SI MS TV Supplemental Pay	6,250.30	0	6,250.30	0	100	0	0
200-1251-6211-3000-45100-4-0000	SI MS Tchr (PSRS)	9,548.07	1,528.35	9,484.95	63.12	99.33	0	0
200-1251-6211-3000-49200-4-0000	SI MS TVA Tchr (PSRS) Retire	7,332.39	0	870.36	6,462.03	11.87	0	0
200-1251-6232-3000-45100-4-0000	SI MS Medicare	851.49	135.68	785.28	66.21	92.22	0	0
200-1251-6232-3000-49200-4-0000	SI MS TV Medicare	733.24	0	90.64	642.6	12.36	0	0
200-1251-6241-3000-45100-4-0000	SI MS Employee Ins	7,207.50	766.72	6,772.92	434.58	93.97	0	0
200-1271-6111-3000-00000-3-0000	BLNG MS Cert Salary-Reg	39,706.00	6,617.60	39,706.00	0	100	0	0
200-1271-6211-3000-00000-3-0000	BLNG MS Tchr (PSRS) Retire	6,418.57	1,076.02	6,424.82	-6.25	100.09	0	0
200-1271-6232-3000-00000-3-0000	BLNG MS Medicare	575.73	91.34	543.06	32.67	94.32	0	0
200-1271-6241-3000-00000-3-0000	BLNG MS Employee Ins	4,612.80	812	4,656.00	-43.2	100.93	0	0

200-1371-6111-3000-00000-1-0000	TCHN/ENG MS Cert Salary -Reg	42,441.13	5,577.60	33,465.60	8,975.53	78.85	0	0
200-1371-6211-3000-00000-1-0000	TCHN/ENG MS Tchr (PSRS)	6,806.90	903.39	5,394.79	1,412.11	79.25	0	0
200-1371-6232-3000-00000-1-0000	TCHN/ENG MS Medicare	615.39	74.68	444.08	171.31	72.16	0	0
200-1371-6241-3000-00000-1-0000	TCHN/ENG MS Employee Ins	4,555.14	659.76	3,782.96	772.18	83.04	0	0
200-1421-6131-3000-03175-1-0000	ATH MS B Bkball Suppl Pay	8,412.93	675.16	6,880.21	1,532.72	81.78	0	0
200-1421-6131-3000-03176-1-0000	ATH MS Football Suppl Pay	14,333.14	1,246.56	7,478.16	6,854.98	52.17	0	0
200-1421-6131-3000-03177-1-0000	ATH MS Cheer Suppl Pay	3,115.90	259.75	3,115.90	0	100	0	0
200-1421-6131-3000-03178-1-0000	ATH MS C Country Suppl Pay	1,869.54	330.53	1,869.45	0.09	99.99	0	0
200-1421-6131-3000-03179-1-0000	ATH MS Girls Bkball Suppl P	6,231.80	957.49	5,920.21	311.59	95	0	0
200-1421-6131-3000-03180-1-0000	ATH MS G Vball Suppl Pay	6,231.80	934.82	6,231.80	0	100	0	0
200-1421-6131-3000-03181-1-0000	ATH MS Track Suppl Pay	3,739.08	845.68	3,739.08	0	100	0	0
200-1421-6211-3000-03175-1-0000	ATH MS B Bkball Tchr (PSRS)	1,219.87	97.9	997.74	222.13	81.79	0	0
200-1421-6211-3000-03176-1-0000	ATH MS B Ftbball Tchr (PSRS)	1,445.76	180.75	1,084.35	361.41	75	0	0
200-1421-6211-3000-03177-1-0000	ATH MS Tchr Cheer (PSRS)	225.9	37.66	225.86	0.04	99.98	0	0
200-1421-6211-3000-03178-1-0000	ATH MS C Cntry Tchr (PSRS)	180.72	21.92	120.56	60.16	66.71	0	0
200-1421-6211-3000-03179-1-0000	ATH MS G Bkball Tchr (PSRS)	858.43	60.25	406.63	451.8	47.36	0	0
200-1421-6211-3000-03180-1-0000	ATH MS G Vball Tchr (PSRS)	903.61	135.56	858.54	45.07	95.01	0	0
200-1421-6211-3000-03181-1-0000	ATH MS Track Tchr (PSRS)	542.16	45.19	271.19	270.97	50.02	0	0
200-1421-6221-3000-03176-1-0000	ATH MS B Ftbball N-Tchr (PEERS)	299.25	0	0	299.25	0	0	0
200-1421-6221-3000-03177-1-0000	ATH MS Cheerlead N-Tchr (PEERS)	106.88	0	106.84	0.04	99.96	0	0
200-1421-6221-3000-03178-1-0000	ATH MS C Cntry N-Tchr (PEERS) Retire	42.75	12.31	71.31	-28.56	166.8	0	0
200-1421-6221-3000-03179-1-0000	ATH MS G Bkball N-Tchr (PEERS)	21.38	37.17	213.68	-192.3	999.43	0	0
200-1421-6221-3000-03180-1-0000	SA MS G Volleyball N-Tchr (PEERS)	0	0	21.38	-21.38	0	0	0
200-1421-6221-3000-03181-1-0000	ATH MS Track N-Tchr (PEERS)	0	36.64	128.24	-128.24	0	0	0
200-1421-6231-3000-03176-1-0000	ATH MS Ftbball (OASDI)	270.46	0	0	270.46	0	0	0
200-1421-6231-3000-03177-1-0000	ATH MS Cheerlead OASDI	96.59	0	96.54	0.05	99.94	0	0
200-1421-6231-3000-03178-1-0000	ATH MS C Cntry (OASDI)	38.64	11.12	64.38	-25.74	166.61	0	0
200-1421-6231-3000-03179-1-0000	ATH MS G Bkball (OASDI)	19.32	33.6	193.2	-173.88	1,000.00	0	0
200-1421-6231-3000-03180-1-0000	ATH MS G Vball (OASDI)	0	0	19.32	-19.32	0	0	0
200-1421-6231-3000-03181-1-0000	ATH MS G Track (OASDI)	0	33.12	115.92	-115.92	0	0	0
200-1421-6232-3000-03175-1-0000	ATH MS B Bkball Medicare	121.98	9.8	99.8	22.18	81.81	0	0
200-1421-6232-3000-03176-1-0000	ATH MS B Ftbball Medicare	207.81	18.12	108.72	99.09	52.31	0	0
200-1421-6232-3000-03177-1-0000	ATH MS Cheer Medicare	45.18	3.76	45.14	0.04	99.91	0	0
200-1421-6232-3000-03178-1-0000	ATH MS C Cntry Medicare	27.11	4.77	26.95	0.16	99.4	0	0
200-1421-6232-3000-03179-1-0000	ATH MS G Bkball Medicare	90.36	13.89	85.85	4.51	95	0	0
200-1421-6232-3000-03180-1-0000	ATH MS G Vball Medicare	90.36	13.56	90.4	-0.04	100.04	0	0
200-1421-6232-3000-03181-1-0000	ATH MS Track Medicare	54.22	12.28	54.28	-0.06	100.11	0	0
200-1911-6311-3000-00000-1-0000	Tuition Othr Distr In State-LTE	45,600.00	45,434.28	45,573.58	26.42	99.94	0	0
200-1911-6311-3000-00000-1-6701	Tuition Othr Distr In-State Virtual	16,800.00	0	4,775.00	12,025.00	28.42	0	0
200-2113-6111-3000-00000-1-0000	SOCWRK MS Regular Salaries	0	3,529.42	0	0	0	0	0

200-2113-6211-3000-00000-1-0000	SOCWRK MS Tchr (PSRS) Retire	0	556.55	0	0	0	0	0
200-2113-6232-3000-00000-1-0000	SOCWRK MS Medicare	0	48.07	0	0	0	0	0
200-2113-6241-3000-00000-1-0000	SOCWRK MS Employee Insurance	0	312.31	0	0	0	0	0
200-2122-6111-3000-00000-1-0000	COUNS MS Cert Salary-Reg	113,719.34	18,754.52	112,527.32	1,192.02	98.95	0	0
200-2122-6131-3000-00000-1-0000	COUNS MS Local Suppl Pay	1,000.00	0	1,000.00	0	100	0	0
200-2122-6211-3000-00000-1-0000	COUNS MS Tchr (PSRS) Retire	18,287.30	3,010.55	18,129.95	157.35	99.13	0	0
200-2122-6232-3000-00000-1-0000	COUNS MS Medicare	1,663.43	254.7	1,520.80	142.63	91.42	0	0
200-2122-6241-3000-00000-1-0000	COUNS EL Employee Ins	11,532.00	2,030.00	11,640.00	-108	100.93	0	0
200-2134-6131-3000-00000-1-0000	NURS MS Supplemental Pay	0.00	3,793.75	3,793.75	-3,793.75	0	0	0
200-2134-6221-3000-00000-1-0000	NURS MS N-Tchr (PEERS)	0	260.25	260.25	-260.25	0	0	0
200-2134-6231-3000-00000-1-0000	NURS MS OASDI	0	235.21	235.21	-235.21	0	0	0
200-2134-6232-3000-00000-1-0000	NURS MS Medicare	0	55.01	55.01	-55.01	0	0	0
200-2152-6111-3000-12210-3-0000	SP-A MS Cert Regular Salaries	62,729.40	10,699.14	63,423.92	-694.52	101.1	0	0
200-2152-6211-3000-12210-3-0000	SP-A MS Tchr (PSRS) Retire	6,222.33	1,041.76	6,211.42	10.91	99.82	0	0
200-2152-6221-3000-12210-3-0000	SP-A MS N-Tchr (PEERS)	1,828.66	323.76	1,885.93	-57.27	103.13	0	0
200-2152-6231-3000-12210-3-0000	SP-A MS SPED OASDI	1,440.68	229.12	1,326.08	114.6	92.04	0	0
200-2152-6232-3000-12210-3-0000	SP-A MS Medicare	909.57	149	877.81	31.76	96.5	0	0
200-2152-6241-3000-12210-3-0000	SP-A MS Employee Ins	6,919.20	1,218.00	6,984.00	-64.8	100.93	0	0
200-2191-6111-3000-44100-4-0000	OTHR STDNT MS IDEA Cert Salary - Reg	6,019.60	1,003.23	6,019.42	0.18	99.99	0	0
200-2191-6211-3000-44100-4-0000	OTHR STDNT MS IDEA Tchr (PSRS)	955.49	160.08	956.47	-0.98	100.1	0	0
200-2191-6232-3000-44100-4-0000	OTHR STDNT MS IDEA Medicare	87.28	13.48	80.28	7	91.97	0	0
200-2191-6241-3000-44100-4-0000	OTHR STDNT MS IDEA Employee Ins	576.6	101.52	582.12	-5.52	100.95	0	0
200-2212-6112-3000-45100-4-0000	CURR TI MS Cert Administrator	20,900.40	1,741.68	20,900.16	0.24	99.99	0	0
200-2212-6131-3000-00000-1-0000	CURR MS Supplemental Pay	654.34	10,467.03	11,366.75	-10,712.41	1,737.13	0	0
200-2212-6131-3000-42200-4-6500	CURR ESSER III MS Suppl Pay	4,438.50	0	4,438.50	0	100	0	0
200-2212-6211-3000-00000-1-0000	CURR MS Tchr (PSRS)	239.88	1,279.21	1,409.61	-1,169.73	587.63	0	0
200-2212-6211-3000-42200-4-6500	CURR ESSER III MS Tchr (PSRS)	534.87	0	534.87	0	100	0	0
200-2212-6211-3000-45100-4-0000	CURR MS TI Tchr (PSRS)	3,195.86	267.1	3,196.62	-0.76	100.02	0	0
200-2212-6221-3000-00000-1-0000	Non-Teacher Retirement	0	72.03	72.03	-72.03	0	0	0
200-2212-6221-3000-42200-4-6500	CURR ESSER III MS N-Tchr (PEERS) Retire	17.15	0	17.15	0	100	0	0
200-2212-6231-3000-00000-1-0000	CURR MS OASDI	0	101.99	101.99	-101.99	0	0	0
200-2212-6231-3000-42200-4-6500	CURR ESSER III MS OASDI	46.5	0	46.5	0	100	0	0
200-2212-6232-3000-00000-1-0000	CURR MS Medicare	23.99	151.81	164.95	-140.96	687.57	0	0
200-2212-6232-3000-42200-4-6500	CURR ESSER III MS Medicare	64.35	0	64.35	0	100	0	0
200-2212-6232-3000-45100-4-0000	CURR MS TI Medicare	303.06	24.46	288.46	14.6	95.18	0	0
200-2212-6241-3000-45100-4-0000	CURR MS TI Employee Ins	1,153.20	101.48	1,158.36	-5.16	100.44	0	0
200-2213-6111-3000-45100-4-0000	INSTR SVC MS TI Cert Salaries - Reg	16,135.80	1,344.63	16,135.89	-0.09	100	0	0
200-2213-6131-3000-00000-1-0000	INSTR SVC MS Supplemental Pay	0	0	200	-200	0	0	0
200-2213-6211-3000-00000-1-0000	INSTR SVC MS Tchr (PSRS)	0	0	29	-29	0	0	0
200-2213-6211-3000-45100-4-0000	INSTR SVC MS TI Teacher (PSRS) Retire	2,339.69	209.53	2,519.45	-179.76	107.68	0	0

200-2213-6232-3000-00000-1-0000	INSTR SVC MS Medicare	0	0	2.88	-2.88	0	0	0
200-2213-6232-3000-45100-4-0000	INSTR SVC MS T1 Medicare	233.97	19	227.74	6.23	97.33	0	0
200-2213-6241-3000-45100-4-0000	INSTR SVC MS TI Employee Ins	13.20	101.48	1,254.44	-1,241.24	9,503.33	0	0
200-2214-6131-3000-00000-3-0000	PD MS Supplemental Pay	0.00	1,000.00	1,000.00	-1,000.00	0	0	0
200-2214-6211-3000-00000-3-0000	PD MS Tch (PSRS)	0	145	145	-145	0	0	0
200-2214-6232-3000-00000-3-0000	PD MS Medicare	0	14.51	14.51	-14.51	0	0	0
200-2222-6111-3000-00000-1-0000	LIBR MS Cert Salary-Reg	67,211.60	11,201.80	67,211.60	0	100	0	0
200-2222-6131-3000-00000-1-0000	LIBR MS Local Suppl Pay	1,000.00	0	1,000.00	0	100	0	0
200-2222-6211-3000-00000-1-0000	LIBR MS Tchr (PSRS) Retire	10,717.19	1,769.85	10,725.05	-7.86	100.07	0	0
200-2222-6232-3000-00000-1-0000	LIBR MS Medicare	989.07	156.75	918.05	71.02	92.81	0	0
200-2222-6241-3000-00000-1-0000	LIBR MS Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
200-2329-6111-3000-44100-4-0000	OTHR EXEC IDEA MS Cert Salary-Reg	57,269.55	9,829.03	58,962.93	-1,693.38	102.95	0	0
200-2329-6211-3000-44100-4-0000	OTHR EXEC IDEA MS Tchr (PSRS)	9,213.24	1,585.36	9,467.40	-254.16	102.75	0	0
200-2329-6232-3000-44100-4-0000	OTHR EXEC IDEA MS Medicare	830.41	117.52	660.22	170.19	79.5	0	0
200-2329-6241-3000-44100-4-0000	OTHR EXEC IDEA MS Employee Ins	6,342.60	1,116.52	6,401.94	-59.34	100.93	0	0
200-2411-6112-3000-00000-1-0000	PRIN MS Administrators	245,019.76	23,464.26	245,019.76	0	100	0	0
200-2411-6112-3000-42200-4-6500	PRIN ESSER III MS Administrator	36,552.24	0	36,552.24	0	100	0	0
200-2411-6131-3000-00000-1-0000	PRIN MS Supplemental Pay	5,181.13	181.77	4,181.13	1,000.00	80.69	0	0
200-2411-6211-3000-00000-1-0000	PRIN MS Tchr (PSRS) Retire	40,138.95	3,647.05	40,005.81	133.14	99.66	0	0
200-2411-6211-3000-42200-4-6500	PRIN ESSER III MS Tchr (PSRS) Retire	3,919.76	0	3,919.76	0	100	0	0
200-2411-6232-3000-00000-1-0000	PRIN MS Medicare	3,798.38	337.62	3,702.19	96.19	97.46	0	0
200-2411-6232-3000-42200-4-6500	PRIN ESSER III MS Medicare	359.55	0	359.55	0	100	0	0
200-2411-6241-3000-00000-1-0000	PRIN MS Employee Ins	15,207.42	1,522.50	15,288.42	-81	100.53	0	0
200-2411-6241-3000-42200-4-6500	PRIN ESSER III MS Employee Ins	2,090.58	0	2,090.58	0	100	0	0
400-1131-6541-3000-00000-1-0000	MS Regular Equip	1,615.95	0	1,615.95	0	100	0	0
400-2542-6541-3000-06124-1-0000	BLDG UPKP MS Equip - HVAC	1,078.00	0	1,078.00	0	100	0	0
400-2562-6541-3000-00000-1-0000	FS MS Regular Equip	2,000.00	0	1,023.74	976.26	51.18	0	0
400-4051-6521-3000-00000-1-0000	FAC MS Buildings	117,279.00	-1,000.40	116,278.16	1,000.84	99.14	0	0
400-4051-6531-3000-00000-1-0000	FAC MS Major N-Bldg Improv	3,911.81	0	652.5	3,259.31	16.68	0	0
600-1491-6411-3000-93000-1-0000	OSA MS General	18,000.00	3,218.18	16,709.01	1,290.99	92.82	0	0
600-1491-6411-3000-93002-1-0000	OSA MS BETA Club	100.00	0	1,529.80	-1,429.80	1,529.80	0	0
600-1491-6411-3000-93004-1-0000	OSA MS Eighth Grade	15,000.00	-1,669.50	14,654.98	345.02	97.69	0	0
600-1491-6411-3000-93006-1-0000	OSA MS Gifted	1,500.00	113.7	2,232.82	-732.82	148.85	0	0
600-1491-6411-3000-93007-1-0000	OSA MS Library	5,000.00	116.34	4,700.30	299.7	94	0	0
600-1491-6411-3000-93008-1-0000	OSA MS Student Council	8,000.00	296.68	10,299.37	-2,299.37	128.74	0	0
600-1491-6411-3000-93010-1-0000	OSA MS Yearbook	8,000.00	928.04	9,384.78	-1,384.78	117.3	0	0
600-1491-6411-3000-93020-1-0000	OSA MS Ed Found Mini Grant	1,000.00	498.99	1,154.30	-154.3	115.43	0	0
600-1491-6411-3000-93022-1-0000	OSA MS Tech Fees	500	0	0	500	0	0	0
600-1491-6411-3000-93023-1-0000	OSA MS Z Writers Club	2,000.00	49.23	1,216.92	783.08	60.84	0	0
600-1491-6411-3000-93024-1-0000	OSA MS Choir	0.00	0	12,760.90	-12,760.90	0	0	0

600-1491-6411-3000-93175-1-0000	OSA MS Boys Basketball	5,000.00	569	4,637.02	362.98	92.74	0	0
600-1491-6411-3000-93176-1-0000	OSA MS Football/Weight Rm	0.00	0	1,099.53	-1,099.53	0	0	0
600-1491-6411-3000-93177-1-0000	OSA MS Cheerleading	5,000.00	5,142.46	6,421.80	-1,421.80	128.43	0	0
600-1491-6411-3000-93179-1-0000	OSA MS Girls Bkball	1,000.00	845	3,331.37	-2,331.37	333.13	0	0
600-1491-6411-3000-93180-1-0000	OSA MS Volleyball	2,500.00	0	2,341.50	158.5	93.66	0	0
LOCATION 3000 TOTAL	West Plains Middle School	5,252,804.71	828,067.46	5,124,063.18	128,741.53	97.55	0	0
100-1111-6131-4030-00000-1-0000	WPE Supplemental Pay	0	0	50	-50	0	0	0
100-1111-6152-4030-00000-1-0000	WPE Instructional Aide Salary	39,168.00	-3,012.52	44,685.84	-5,517.84	114.08	0	0
100-1111-6171-4030-00000-1-0000	WPE CL Unused Leave/Sev	0.00	1,065.00	2,518.40	-2,518.40	0	0	0
100-1111-6221-4030-00000-1-0000	WPE N-Tchr (PEERS) Retire	3,077.94	-1,123.15	2,877.38	200.56	93.48	0	0
100-1111-6231-4030-00000-1-0000	WPE OASDI (FICA)	2,428.42	-723.48	2,132.29	296.13	87.8	0	0
100-1111-6232-4030-00000-1-0000	WPE Medicare	567.94	-169.23	498.7	69.24	87.8	0	0
100-1111-6241-4030-00000-1-0000	WPE Employee Ins	5,766.00	-1,031.93	9,681.20	-3,915.20	167.9	0	0
100-1111-6332-4030-00000-1-0000	WPE Repairs/Maint	3,156.18	0	2,706.26	449.92	85.74	0	0
100-1111-6333-4030-00000-1-0000	EL Rentals- Buildings	320	0	320	0	100	0	0
100-1111-6334-4030-00000-1-0000	WPE Rentals - Equipment	19,292.00	2,889.95	18,972.62	319.38	98.34	0	0
100-1111-6337-4030-00000-1-0000	WPE Tech-Related Rep/Mtce	4,680.00	0	4,201.10	478.9	89.76	0	0
100-1111-6343-4030-00000-1-0000	WPE Travel	500	0	227.13	272.87	45.42	0	0
100-1111-6411-4030-00000-1-0000	WPE General Supplies	25,000.00	975.16	24,855.03	144.97	99.42	0	0
100-1111-6411-4030-04100-1-0000	WPE Art Supplies	1,500.00	0	1,500.00	0	100	0	0
100-1111-6411-4030-04102-1-0000	WPE Supplies-Phys Ed	500	0	439.21	60.79	87.84	0	0
100-1111-6411-4030-04104-1-0000	WPE Supplies-Vocal Music	250	0	250	0	100	0	0
100-1111-6411-4030-06128-1-0000	WPE Supplies - Copy Paper	6,368.00	0	6,368.00	0	100	0	0
100-1111-6411-4030-45100-4-0000	EL TI General Supplies	6,098.01	0	6,098.01	0	100	0	0
100-1111-6411-4030-49200-4-0000	EL TV General Supplies	41,279.05	440.27	40,981.24	297.81	99.27	0	0
100-1111-6412-4030-00000-1-0000	WPE Supplies - Tech Related	6,949.16	222.76	6,108.91	840.25	87.9	0	0
100-1111-6412-4030-00000-1-6706	WPE Tech Supply-Student Chromebook	63,560.53	0	63,560.53	0	100	0	0
100-1111-6412-4030-45100-4-0000	EL TI Tech Related Supplies	954	0	954	0	100	0	0
100-1111-6431-4030-00000-2-0000	WPE Textbooks	23,100.00	0	18,326.45	4,773.55	79.33	0	0
100-1191-6152-4030-06105-1-0000	SS EL Instruct Aide Salary	0.00	5,299.30	5,299.30	-5,299.30	0	0	0
100-1191-6221-4030-06105-1-0000	SS WPE N-Tchr (PEERS)	0	363.54	363.54	-363.54	0	0	0
100-1191-6231-4030-06105-1-0000	SS WPE OASDI (FICA)	0	328.55	328.55	-328.55	0	0	0
100-1191-6232-4030-06105-1-0000	SS WPE Medicare	0	76.84	76.84	-76.84	0	0	0
100-1191-6391-4030-06105-1-0000	SS EL Othr Purch Svcs	180	180	180	0	100	0	0
100-1191-6411-4030-06105-1-0000	SS WPE General Supply	26,415.00	19,486.85	21,130.37	5,284.63	79.99	0	0
100-1211-6411-4030-00000-1-0000	GIFT WPE Gen Supply	1,500.00	0	1,419.00	81	94.6	0	0
100-1221-6152-4030-12210-3-0000	SE WPE Instruct Aide Salary	432,688.86	52,682.01	271,508.33	161,180.53	62.74	0	0
100-1221-6152-4030-12210-3-6121	SE SS WPE Instruct Aide Salary	13,000.00	30,070.45	30,070.45	-17,070.45	231.31	0	0
100-1221-6152-4030-44100-4-0000	SE IDEA EL Instructional Aide Salary	71,006.23	9,308.75	69,394.51	1,611.72	97.73	0	0
100-1221-6211-4030-12210-3-0000	SE WPE Teacher (PSRS)	0	432.47	575.61	-575.61	0	0	0

100-1221-6211-4030-12210-3-6121	SE SS WPE Tchr (PSRS) Retire	1,885.00	203	203	1,682.00	10.76	0	0
100-1221-6221-4030-12210-3-0000	SE WPE N-Tchr (PEERS)	33,201.63	3,668.64	21,356.50	11,845.13	64.32	0	0
100-1221-6221-4030-12210-3-6121	SE SS WPE N-Tchr (PEERS)	0.00	1,950.32	1,950.32	-1,950.32	0	0	0
100-1221-6221-4030-44100-4-0000	SE IDEA WPE N-Tchr (PEERS)	5,614.61	1,017.53	5,791.02	-176.41	103.14	0	0
100-1221-6231-4030-12210-3-0000	SE WPE OASDI (FICA)	26,826.74	2,914.99	15,631.56	11,195.18	58.26	0	0
100-1221-6231-4030-12210-3-6121	SE SS WPE OASDI (FICA)	0.00	1,777.56	1,777.56	-1,777.56	0	0	0
100-1221-6231-4030-44100-4-0000	SE IDEA WPE OASDI	4,367.64	772.19	4,289.72	77.92	98.21	0	0
100-1221-6232-4030-12210-3-0000	SE WPE Medicare	6,273.98	681.75	3,655.96	2,618.02	58.27	0	0
100-1221-6232-4030-12210-3-6121	SE SS WPE Medicare	188.5	436.01	436.01	-247.51	231.3	0	0
100-1221-6232-4030-44100-4-0000	SE IDEA WPE Medicare	1,021.46	180.61	1,003.31	18.15	98.22	0	0
100-1221-6241-4030-12210-3-0000	SE WPE Employee Ins	52,236.54	10,725.90	51,877.70	358.84	99.31	0	0
100-1221-6241-4030-44100-4-0000	SE IDEA WPE Employee Ins	10,602.86	221.09	9,875.69	727.17	93.14	0	0
100-1221-6319-4030-12210-3-0000	SE WPE Othr Prof Svcs	7,600.00	0	74.39	7,525.61	0.97	0	0
100-1221-6411-4030-12210-1-0000	SE General Supply	1,500.00	0	1,345.88	154.12	89.72	0	0
100-1221-6412-4030-12210-3-0000	SE EL Supplies Technology-Related	100	0	66.65	33.35	66.65	0	0
100-1251-6131-4030-49200-4-0000	SI EL TV Supplemental Pay	8,260.40	0	8,260.40	0	100	0	0
100-1251-6152-4030-45100-4-0000	SI WPE Instruct Aide Salary	41,510.81	22,683.25	40,855.24	655.57	98.42	0	0
100-1251-6221-4030-45100-4-0000	SI WPE N-Tchr (PEERS)	3,531.93	2,630.59	4,194.93	-663	118.77	0	0
100-1251-6221-4030-49200-4-0000	SI EL TV N-Tchr (PEERS) Retire	610.94	0	610.94	0	100	0	0
100-1251-6231-4030-45100-4-0000	SI WPE OASDI (FICA)	2,573.67	1,957.76	3,062.11	-488.44	118.97	0	0
100-1251-6231-4030-49200-4-0000	SI EL TV OASDI	552.23	0	552.23	0	100	0	0
100-1251-6232-4030-45100-4-0000	SI WPE Medicare	601.9	457.85	716.09	-114.19	118.97	0	0
100-1251-6232-4030-49200-4-0000	SI EL TV Medicare	183.31	0	129.14	54.17	70.44	0	0
100-1251-6241-4030-45100-4-0000	SI WPE Employee Ins	10,041.00	4,341.69	9,026.51	1,014.49	89.89	0	0
100-1251-6411-4030-45100-4-0000	SI WPE Supply	5,723.47	0	5,723.13	0.34	99.99	0	0
100-1271-6343-4030-00000-1-0000	BLNG WPE Travel	100	0	0	100	0	0	0
100-1271-6411-4030-00000-1-0000	BLNG WPE General Supplies	250	0	90.57	159.43	36.22	0	0
100-1281-6152-4030-12810-3-0000	ECSE WPE Instruct Aide Salary	41,055.00	8,324.34	61,096.28	-20,041.28	148.81	0	0
100-1281-6152-4030-12810-3-6119	ECSE WPE PREK Instruct Aide Salary	42,215.25	4,194.32	20,892.16	21,323.09	49.48	0	0
100-1281-6152-4030-12810-3-6120	ECSE ESY WPE Instruct Aide Salary	2,500.00	9,422.20	9,422.20	-6,922.20	376.88	0	0
100-1281-6211-4030-12810-3-6120	ECSE ESY Tchr (PSRS) Retirement	362.5	0	0	362.5	0	0	0
100-1281-6221-4030-12810-3-0000	ECSE WPE N-Tch (PEERS)	3,207.40	639.94	4,585.89	-1,378.49	142.97	0	0
100-1281-6221-4030-12810-3-6119	ECSE WPE PREK N-Tchr (PEERS)	2,895.96	287.73	1,433.19	1,462.77	49.48	0	0
100-1281-6221-4030-12810-3-6120	ECSE ESY WPE N-Tchr (PEERS)	0	646.36	646.36	-646.36	0	0	0
100-1281-6231-4030-12810-3-0000	ECSE WPE OASDI (FICA)	2,545.41	496.38	3,647.27	-1,101.86	143.28	0	0
100-1281-6231-4030-12810-3-6119	ECSE WPE PREK OASDI (FICA)	2,617.35	258.93	1,288.60	1,328.75	49.23	0	0
100-1281-6231-4030-12810-3-6120	ECSE ESY WPE OASDI (FICA)	0	584.18	584.18	-584.18	0	0	0
100-1281-6232-4030-12810-3-0000	ECSE WPE Medicare	595.3	116.06	852.88	-257.58	143.26	0	0
100-1281-6232-4030-12810-3-6119	ECSE PREK Medicare	612.12	60.56	301.37	310.75	49.23	0	0
100-1281-6232-4030-12810-3-6120	ECSE ESY WPE Medicare	36.25	136.63	136.63	-100.38	376.91	0	0

100-1281-6241-4030-12810-3-0000	ECSE WPE Employee Ins	5,832.00	1,037.00	5,952.00	-120	102.05	0	0
100-1281-6241-4030-12810-3-6119	ECSE WPE PREK Employee Ins	66	11	66	0	100	0	0
100-1281-6312-4030-12810-3-0000	ECSE WPE Instr Prog Improve	200	0	0	200	0	0	0
100-1281-6319-4030-12810-3-0000	ECSE Othr Prof Svcs	4,000.00	0	0	4,000.00	0	0	0
100-1281-6332-4030-12810-3-0000	ECSE WPE Repairs/Maint	500	0	68	432	13.6	0	0
100-1281-6343-4030-12810-3-0000	ECSE WPE Travel	500	0	56.8	443.2	11.36	0	0
100-1281-6361-4030-12810-3-0000	ECSE WPE Communication	1,800.00	256.25	1,772.21	27.79	98.45	0	0
100-1281-6371-4030-12810-3-0000	ECSE WPE Dues/Mbrships	480	0	283	197	58.95	0	0
100-1281-6411-4030-12810-3-0000	ECSE WPE Supply	3,000.00	0	2,868.97	131.03	95.63	0	0
100-1281-6411-4030-12810-3-6119	ECSE WPE PREK Supply	1,500.00	0	1,457.82	42.18	97.18	0	0
100-1281-6411-4030-12810-3-6120	ECSE ESY WPE General Supplies	500	0	0	500	0	0	0
100-1281-6412-4030-12810-3-0000	ECSE WPE Supply-Tech Related	250	0	66.65	183.35	26.66	0	0
100-2114-6151-4030-00000-1-0000	PUPL ACCTG EL CL Salary-Regular	15,236.00	1,665.13	18,501.34	-3,265.34	121.43	0	0
100-2114-6221-4030-00000-1-0000	PUPL ACCTG EL Non-Tchr (PEERS) Retire	1,240.70	114.23	1,269.19	-28.49	102.29	0	0
100-2114-6231-4030-00000-1-0000	PUPL ACCTG EL OASDI	944.63	101.76	1,145.57	-200.94	121.27	0	0
100-2114-6232-4030-00000-1-0000	PUPL ACCTG EL Medicare	220.92	23.79	267.9	-46.98	121.26	0	0
100-2114-6241-4030-00000-1-0000	PUPL ACCTG EL Employee Insurance	2,883.00	2.74	38.36	2,844.64	1.33	0	0
100-2122-6319-4030-00000-1-0000	COUNS EL Other Prof Svcs	250	0	241	9	96.4	0	0
100-2122-6343-4030-00000-1-0000	COUNS EL Travel	250	0	177.27	72.73	70.9	0	0
100-2122-6411-4030-00000-1-0000	COUNS EL Supplies	400	0	0	400	0	0	0
100-2125-6151-4030-00000-1-0000	RCRDS WPE CL Salary-Reg	21,304.97	1,789.40	21,502.76	-197.79	100.92	0	0
100-2125-6221-4030-00000-1-0000	RCRDS EL N-Tchr (PEERS) Retire	1,555.36	131.03	1,569.59	-14.23	100.91	0	0
100-2125-6231-4030-00000-1-0000	RCRDS EL OASDI (FICA)	1,320.92	109.55	1,304.39	16.53	98.74	0	0
100-2125-6232-4030-00000-1-0000	RCRDS EL Medicare	308.91	25.63	305.08	3.83	98.76	0	0
100-2125-6241-4030-00000-1-0000	RCRDS EL Employee Ins	1,393.74	122.62	1,400.16	-6.42	100.46	0	0
100-2134-6131-4030-00000-1-0000	NURS WPE Supplemental Pay	4,000.00	125	125	3,875.00	3.12	0	0
100-2134-6151-4030-00000-1-0000	NURS WPE CL Salary-Reg	70,586.00	11,764.20	70,586.00	0	100	0	0
100-2134-6153-4030-00000-1-0000	NURS WPE CL Substitute Salary	0.00	375	1,687.50	-1,687.50	0	0	0
100-2134-6221-4030-00000-1-0000	NURS EL N-Tchr (PEERS)	5,898.64	953.36	5,640.16	258.48	95.61	0	0
100-2134-6231-4030-00000-1-0000	NURS EL OASDI	4,624.33	662.95	3,872.93	751.4	83.75	0	0
100-2134-6232-4030-00000-1-0000	NURS EL Medicare	1,081.50	155.05	905.67	175.83	83.74	0	0
100-2134-6241-4030-00000-1-0000	NURS EL Employee Ins	11,532.00	2,030.00	11,640.00	-108	100.93	0	0
100-2134-6411-4030-00000-1-0000	NURS WPE Supplies	2,000.00	0	1,472.75	527.25	73.63	0	0
100-2134-6411-4030-12810-3-0000	NURS ECSE Gen Supply	100	0	59.8	40.2	59.8	0	0
100-2152-6343-4030-12810-3-0000	SP-A ECSE Travel	3,100.00	147	3,050.20	49.8	98.39	0	0
100-2152-6371-4030-12210-3-0000	SP-A EL Dues/Memberships	950	0	794	156	83.57	0	0
100-2152-6371-4030-12810-3-0000	SP-A ECSE Dues/Memberships	750	0	506	244	67.46	0	0
100-2162-6313-4030-12210-3-0000	OT EL Pupil Services	125,484.28	29,589.25	123,395.28	2,089.00	98.33	0	0
100-2162-6313-4030-12810-3-0000	OT ECSE Pupil Services	85,563.25	19,542.75	76,307.25	9,256.00	89.18	0	0
100-2162-6313-4030-43703-4-0000	OT HNF EL Pupil Svcs	8,309.72	0	8,309.72	0	100	0	0

100-2172-6313-4030-12210-3-0000	PT EL Pupil Services	39,227.50	8,697.50	39,067.75	159.75	99.59	0	0
100-2172-6313-4030-12810-3-0000	PT ECSE Pupil Services	42,706.50	11,999.00	42,706.50	0	100	0	0
100-2182-6313-4030-12210-3-0000	VISION Imp WPE Pupil Services	460	0	0	460	0	0	0
100-2182-6343-4030-12210-3-0000	VISION Imp EL Travel	335	0	0	335	0	0	0
100-2191-6313-4030-12210-3-0000	OTHR STDNT EL Pupil Svcs	9,574.00	0	0	9,574.00	0	0	0
100-2191-6313-4030-12810-3-0000	OTHR STDNT SVC ECSE Pupil Svcs	48,400.00	834.25	32,589.00	15,811.00	67.33	0	0
100-2191-6343-4030-12210-3-0000	OTHR STDNT SVC EL Travel	200	2.6	165.8	34.2	82.9	0	0
100-2191-6412-4030-12810-3-0000	OTHR STDNT SVC ECSE Tech Related Supply	700	0	99	601	14.14	0	0
100-2212-6311-4030-00000-1-0000	CURR EL Purch Instruct Svcs	1,072.80	1,072.80	1,072.80	0	100	0	0
100-2212-6312-4030-00000-1-0000	CURR WPE Instr Prog Improve	530	0	98	432	18.49	0	0
100-2212-6343-4030-00000-1-0000	CURR EL Travel	1,000.00	0	45.2	954.8	4.52	0	0
100-2212-6411-4030-00000-1-0000	CURR WPE General Supply	14,420.00	-7,338.20	5,997.45	8,422.55	41.59	0	0
100-2212-6411-4030-34200-3-0000	CURR EBR WPE General Supplies	0.00	8,089.80	8,089.80	-8,089.80	0	0	0
100-2212-6412-4030-00000-1-0000	CURR EL Tech Related Supplies	3,436.56	-435	-435	3,871.56	-12.65	0	0
100-2212-6412-4030-34200-3-0000	CURR EBR WPE Tech Related Supplies	0	435	435	-435	0	0	0
100-2212-6412-4030-42200-4-6500	CURR ESSER III EL Tech Related Supply	46,453.85	0	46,453.85	0	100	0	0
100-2212-6491-4030-00000-1-0000	CURR EL Other Supplies/Materials	850	0	31.48	818.52	3.7	0	0
100-2213-6312-4030-12210-3-0000	INSTR SVC SE EL Instr Prog Improve	5,650.00	0	1,769.24	3,880.76	31.31	0	0
100-2213-6319-4030-12210-3-0000	INSTR SVC SE EL Othr Prof Svcs	3,150.00	0	1,285.68	1,864.32	40.81	0	0
100-2213-6319-4030-42201-4-0000	INSTR SVC ESSER III EL Othr Prof Svc	8,000.00	0	7,412.00	588	92.65	0	0
100-2213-6319-4030-42209-4-0000	INSTR SVC EL ARP EMS Cert Comp - Prof Svc	1,000.00	1,000.00	1,000.00	0	100	0	0
100-2213-6319-4030-42301-4-0000	INSTR SVC EL CRRSA EII Othr Prof Svc	1,147.81	0	1,147.81	0	100	0	0
100-2213-6343-4030-12210-3-0000	INSTR SVC SE EL Travel	3,000.00	0	1,783.41	1,216.59	59.44	0	0
100-2213-6343-4030-12810-3-0000	INSTR SVC ECSE Travel	1,000.00	0	442.69	557.31	44.26	0	0
100-2213-6411-4030-12210-3-0000	INSTR SVC SE EL Gen Supplies	1,450.00	0	0	1,450.00	0	0	0
100-2213-6411-4030-12810-3-0000	INSTR SVC ECSE Gen Supplies	250	0	0	250	0	0	0
100-2213-6411-4030-42208-4-0000	INSTR SVC EL ARP EMS Cert Course Supplies	500	0	190.15	309.85	38.03	0	0
100-2213-6411-4030-46500-4-0000	INSTR SVC TIIA EL Supplies	11,094.77	0	9,551.55	1,543.22	86.09	0	0
100-2213-6491-4030-12210-1-0000	INSTR SVC SE EL Othr Supply/Materials	250	0	0	250	0	0	0
100-2214-6312-4030-00000-3-0000	PD EL Instr Prog Improve	21,282.42	0	21,007.68	274.74	98.7	0	0
100-2214-6319-4030-00000-3-0000	PD EL Othr Prof Svcs	3,807.10	0	3,807.10	0	100	0	0
100-2214-6319-4030-04246-3-0000	PD EL BLDG Othr Prof Svcs	3,000.00	20.57	1,040.57	1,959.43	34.68	0	0
100-2214-6343-4030-00000-3-0000	PD EL Travel	3,300.00	0	3,300.00	0	100	0	0
100-2214-6343-4030-04246-3-0000	PD EL BLDG Travel	1,000.00	0	578.77	421.23	57.87	0	0
100-2214-6371-4030-00000-3-0000	PD EL Dues and Memberships	200	0	200	0	100	0	0
100-2214-6411-4030-00000-3-0000	PD EL Supplies	1,757.76	0	1,757.76	0	100	0	0
100-2214-6491-4030-00000-3-0000	PD EL Othr Supply/Materials	500	0	0	500	0	0	0
100-2222-6161-4030-00000-1-0000	LIBR EL CL Salary-Part time	5,184.00	0	0	5,184.00	0	0	0
100-2222-6221-4030-00000-1-0000	LIBR EL N-Tchr (PEERS) Retire	355.62	0	0	355.62	0	0	0
100-2222-6231-4030-00000-1-0000	LIBR EL OASDI	321.41	0	0	321.41	0	0	0

100-2222-6232-4030-00000-1-0000	LIBR EL Medicare	75.17	0	0	75.17	0	0	0
100-2222-6337-4030-00000-1-0000	LIBR EL Tech-Related Repairs/Maint	1,234.48	105.85	1,234.48	0	100	0	0
100-2222-6411-4030-00000-1-0000	LIBR EL Supplies	1,500.00	108.83	1,387.25	112.75	92.48	0	0
100-2222-6441-4030-00000-1-0000	LIBR EL Library Books	3,700.00	1,022.49	3,662.06	37.94	98.97	0	0
100-2321-6352-4030-00000-1-0000	SUPT EL Liability Ins	15,635.59	0	15,635.59	0	100	0	0
100-2329-6151-4030-12810-3-0000	OTHR EXEC ECSE WPE Classified Sal	12,421.76	1,072.44	12,949.04	-527.28	104.24	0	0
100-2329-6221-4030-12810-3-0000	OTHR EXEC ECSE N-Tchr (PEERS) Retire	852.13	73.57	888.34	-36.21	104.24	0	0
100-2329-6231-4030-12810-3-0000	OTHR EXEC ECSE OASDI	770.15	63.73	769.66	0.49	99.93	0	0
100-2329-6232-4030-12810-3-0000	OTHR EXEC ECSE WPE Medicare	180.12	14.9	179.98	0.14	99.92	0	0
100-2329-6241-4030-12810-3-0000	OTHR EXEC ECSE WPE Employee Ins	26.4	2.2	26.4	0	100	0	0
100-2329-6352-4030-12810-3-0000	OTHR EXEC ECSE Liability Ins	1,254.82	0	1,254.82	0	100	0	0
100-2329-6412-4030-12810-3-0000	OTHR EXEC ECSE Supplies-Tech Related	1,000.00	0	0	1,000.00	0	0	0
100-2331-6319-4030-00000-1-0000	TECH EL Othr Prof Svcs	25,947.48	926.33	21,053.46	4,894.02	81.13	0	0
100-2411-6151-4030-00000-1-0000	PRIN EL CL Salary-Reg	49,372.82	5,381.52	55,979.29	-6,606.47	113.38	0	0
100-2411-6221-4030-00000-1-0000	PRIN EL Non-Tchr (PEERS) Retire	3,582.48	369.16	3,872.76	-290.28	108.1	0	0
100-2411-6231-4030-00000-1-0000	PRIN EL OASDI	3,061.12	332.22	3,455.38	-394.26	112.87	0	0
100-2411-6232-4030-00000-1-0000	PRIN EL Medicare	715.9	77.71	808.18	-92.28	112.89	0	0
100-2411-6241-4030-00000-1-0000	PRIN EL Employee Ins	2,949.00	11	568.59	2,380.41	19.28	0	0
100-2411-6343-4030-00000-1-0000	PRIN EL Travel	450	0	338.92	111.08	75.31	0	0
100-2411-6361-4030-00000-1-0000	PRIN EL Communications	14,715.00	2,159.58	14,701.18	13.82	99.9	0	0
100-2411-6411-4030-00000-1-0000	PRIN EL Supplies	1,000.00	0	1,000.00	0	100	0	0
100-2542-6151-4030-00000-1-0000	BLDG UPKP EL CL Salary-Reg	247,360.60	13,846.33	195,430.94	51,929.66	79	0	0
100-2542-6151-4030-12210-3-0000	BLDG UPKP SPED CL Reg Salary	4,699.14	131.16	2,016.76	2,682.38	42.91	0	0
100-2542-6151-4030-12810-3-0000	BLDG UPKP ECSE CL Salary - Reg	9,985.66	131.16	2,421.49	7,564.17	24.24	0	0
100-2542-6153-4030-00000-1-0000	BLDG UPKP EL CL Substitute Salary	0.00	1,586.13	5,175.65	-5,175.65	0	0	0
100-2542-6171-4030-00000-1-0000	BLDG UPKP EL CL Unused Leave/Sev	0	0	400	-400	0	0	0
100-2542-6221-4030-00000-1-0000	BLDG UPKP EL Non-Tchr (PEERS)	18,336.17	1,029.73	14,997.48	3,338.69	81.79	0	0
100-2542-6221-4030-12210-3-0000	BLDG UPKP Non-Tchr (PEERS)	384.92	11.15	166.07	218.85	43.14	0	0
100-2542-6221-4030-12810-3-0000	BLDG UPKP ECSE Non-Tchr (PEERS)	817.96	11.15	199.72	618.24	24.41	0	0
100-2542-6231-4030-00000-1-0000	BLDG UPKP EL OASDI	15,444.97	930.16	11,879.90	3,565.07	76.91	0	0
100-2542-6231-4030-12210-3-0000	BLDG UPKP SPED OASDI	291.35	7.21	113.02	178.33	38.79	0	0
100-2542-6231-4030-12810-3-0000	BLDG UPKP ECSE OASDI	619.11	7.21	136.32	482.79	22.01	0	0
100-2542-6232-4030-00000-1-0000	BLDG UPKP EL Medicare	3,612.15	217.54	2,778.30	833.85	76.91	0	0
100-2542-6232-4030-12210-3-0000	BLDG UPKP SPED Medicare	68.14	1.69	26.45	41.69	38.81	0	0
100-2542-6232-4030-12810-3-0000	BLDG UPKP ECSE Medicare	144.79	1.69	31.91	112.88	22.03	0	0
100-2542-6241-4030-00000-1-0000	BLDG UPKP EL Employee Ins	27,388.50	2,347.18	30,838.88	-3,450.38	112.59	0	0
100-2542-6241-4030-12210-3-0000	BLDG UPKP SPED Employee Ins	922.56	31.72	408.78	513.78	44.3	0	0
100-2542-6241-4030-12810-3-0000	BLDG UPKP ECSE Employee Ins	1,960.44	31.72	495.31	1,465.13	25.26	0	0
100-2542-6261-4030-00000-1-0000	BLDG UPKP EL Workers Comp	23,355.74	0	23,355.74	0	100	0	0
100-2542-6261-4030-12810-3-0000	BLDG UPKP ECSE Workers Comp	1,874.39	0	1,874.39	0	100	0	0

100-2542-6331-4030-00000-1-0000	BLDG UPKP EL Cleaning Services	1,000.00	73.88	761.49	238.51	76.14	0	0
100-2542-6332-4030-00000-1-0000	BLDG UPKP EL Repairs/Maint	7,945.00	1,124.76	7,926.05	18.95	99.76	0	0
100-2542-6332-4030-06124-1-0000	BLDG UPKP - EL HVAC Rep/Mtce	982.34	0	982.34	0	100	0	0
100-2542-6334-4030-00000-1-0000	BLDG UPKP EL Rentals - Equipment	600	0	0	600	0	0	0
100-2542-6334-4030-12810-3-0000	BLDG UPKP ECSE Rentals - Equipment	1,600.00	155.57	972.07	627.93	60.75	0	0
100-2542-6335-4030-00000-1-0000	BLDG UPKP EL Water and Sewer	13,125.00	1,296.22	9,212.26	3,912.74	70.18	0	0
100-2542-6335-4030-12810-3-0000	BLDG UPKP ECSE Water and Sewer	6,750.00	100.12	662.76	6,087.24	9.81	0	0
100-2542-6336-4030-00000-1-0000	BLDG UPKP WPE Trash Removal	9,680.00	1,573.78	7,739.77	1,940.23	79.95	0	0
100-2542-6336-4030-12810-3-0000	BLDG UPKP ECSE Trash Removal	940	104.06	608.36	331.64	64.71	0	0
100-2542-6351-4030-00000-1-0000	BLDG UPKP EL Property Ins	23,664.89	0	23,664.89	0	100	0	0
100-2542-6351-4030-12810-3-0000	BLDG UPKP ECSE Property Ins	1,899.20	0	1,899.20	0	100	0	0
100-2542-6361-4030-00000-1-0000	BLDG UPKP EL Communication	600	42.82	536.32	63.68	89.38	0	0
100-2542-6411-4030-00000-1-0000	BLDG UPKP EL Supplies	60,706.19	4,481.14	60,687.27	18.92	99.96	0	0
100-2542-6411-4030-12810-3-0000	BLDG UPKP ECSE General Supplies	1,300.00	144	1,289.99	10.01	99.23	0	0
100-2542-6481-4030-00000-1-0000	BLDG UPKP EL Electric	85,194.00	13,142.34	81,353.96	3,840.04	95.49	0	0
100-2542-6481-4030-12810-3-0000	BLDG UPKP ECSE Electric	10,700.00	952.96	5,465.66	5,234.34	51.08	0	0
100-2542-6484-4030-00000-1-0000	BLDG UPKP EL Fuel Oil	1,493.23	77.56	1,486.06	7.17	99.51	0	0
100-2546-6319-4030-00000-1-0000	SEC EL Other Prof Svcs	63,000.00	0	44,426.76	18,573.24	70.51	0	0
100-2546-6411-4030-00000-1-0000	SEC EL Safety Supplies	910	0	877.83	32.17	96.46	0	0
100-2546-6411-4030-12810-3-0000	SEC ECSE Safety Supplies	900	0	0	900	0	0	0
100-2555-6349-4030-00000-1-0000	BUS Othr Distr EL Othr Transp Svcs	1,431.90	1,431.90	1,431.90	0	100	0	0
100-2559-6341-4030-12810-3-0000	ECSE Contr Pupil Transport	7,000.00	1,242.64	6,740.16	259.84	96.28	0	0
100-2561-6151-4030-00000-1-0000	SAD FD Svc EL CL Salary-Reg	21,365.82	7,659.04	56,227.71	-34,861.89	263.16	0	0
100-2561-6211-4030-00000-1-0000	SAD FD Svc EL Tchr (PSRS)	0.00	568.31	3,313.69	-3,313.69	0	0	0
100-2561-6221-4030-00000-1-0000	SAD FD Svc WPE N-Tchr (PEERS)	1,563.43	265.18	2,379.66	-816.23	152.2	0	0
100-2561-6231-4030-00000-1-0000	SAD FD Svc WPE OASDI	1,216.06	231.85	2,030.96	-814.9	167.01	0	0
100-2561-6232-4030-00000-1-0000	SAD FD Svc WPE Medicare	284.38	110.97	813.41	-529.03	286.02	0	0
100-2561-6241-4030-00000-1-0000	SAD FD Svc WPE Employee Ins	1,441.50	129.64	1,344.81	96.69	93.29	0	0
100-2561-6335-4030-00000-1-0000	SAD FD Svc EL Water / Sewer	1,875.00	95.17	574.44	1,300.56	30.63	0	0
100-2561-6336-4030-00000-1-0000	SAD FD Svc WPE Trash Removal	3,470.00	115.56	544.48	2,925.52	15.69	0	0
100-2561-6481-4030-00000-1-0000	SAD FD Svc EL Electric	9,506.00	964.94	5,570.77	3,935.23	58.6	0	0
100-2562-6332-4030-00000-1-0000	FS EL Repairs/Maint	1,000.00	90	913.4	86.6	91.34	0	0
100-2562-6391-4030-00000-1-6081	FS OPS - Snacks	2,900.00	52.19	2,841.30	58.7	97.97	0	0
100-2562-6391-4030-00000-1-6085	FS OPS EL Food Loss	852.12	0	852.12	0	100	0	0
100-2562-6391-4030-12560-1-6083	FS OPS EL Adult Meals -Othr Fnds	18,002.99	1,245.71	17,716.75	286.24	98.41	0	0
100-2562-6391-4030-44500-4-6077	FS OPS EL Commodity Credit	-49,260.00	-2,984.58	-39,657.68	-9,602.32	80.5	0	0
100-2562-6391-4030-44500-4-6079	FS OPS EL Stdnt Lunch	191,559.14	14,503.02	191,559.14	0	100	0	0
100-2562-6391-4030-44600-4-6075	FS OPS EL Stdnt Bkfst	123,579.13	8,969.54	123,579.13	0	100	0	0
100-2562-6411-4030-00000-1-0000	FS EL General Supplies	3,000.00	86.85	976.95	2,023.05	32.56	0	0
100-2562-6471-4030-44501-4-0000	FS EL Food Supplies Local Supply Chain	22,428.32	0	0	22,428.32	0	0	0

100-2569-6391-4030-00000-3-6077	OTH FOOD EL OPS Commodity Credit	0.00	-2,902.70	-2,902.70	2,902.70	0	0	0
100-2569-6391-4030-00000-3-6083	OTH FOOD EL OPS Adult Meals	1,871.25	1,871.25	1,871.25	0	100	0	0
100-2569-6391-4030-48100-4-6075	OTH FOOD EL OPS Stdnt Bkfst	7,865.01	7,865.01	7,865.01	0	100	0	0
100-2569-6391-4030-48100-4-6079	OTH FOOD EL OPS Stdnt Lunch	15,138.30	15,138.30	15,138.30	0	100	0	0
100-2644-6319-4030-00000-1-0000	PD N-Instruct WPE Othr Prof Svcs	500	72	72	428	14.4	0	0
100-2644-6337-4030-00000-1-0000	PD N-Instruct EL Tech Rel Rep/Mtce	5,307.68	0	5,307.68	0	100	0	0
100-2644-6343-4030-00000-1-0000	PD N-Instruct WPE Travel	500	0	194.89	305.11	38.97	0	0
100-2644-6371-4030-00000-1-0000	PD N-Instruct WPE Dues and Memberships	1,000.00	0	285	715	28.5	0	0
100-3511-6152-4030-00000-3-0000	ECP Instructional Aide	33,728.00	6,910.70	41,714.50	-7,986.50	123.67	0	0
100-3511-6211-4030-00000-3-0000	ECP EL Tchr (PSRS) Retire	0	-167.07	0	0	0	0	0
100-3511-6221-4030-00000-3-0000	ECP WPE N-Tchr (PEERS) Retire	2,704.76	592.6	2,861.58	-156.82	105.79	0	0
100-3511-6231-4030-00000-3-0000	ECP WPE OASDI	2,091.14	415.22	2,548.51	-457.37	121.87	0	0
100-3511-6232-4030-00000-3-0000	ECP WPE Medicare	489.06	97.11	596	-106.94	121.86	0	0
100-3511-6241-4030-00000-3-0000	ECP WPE Employee Insurance	5,766.00	11	55	5,711.00	0.95	0	0
100-3511-6411-4030-00000-3-0000	ECP WPE General Supplies	1,225.00	0	1,219.90	5.1	99.58	0	0
100-3511-6411-4030-04260-4-0000	ECP PD Parent Ed General Supply	2,200.00	0	1,805.06	394.94	82.04	0	0
100-3512-6152-4030-00000-1-0000	ECPrpg ADA EL Instruct Aide Salary	21,407.25	4,287.84	21,438.08	-30.83	100.14	0	0
100-3512-6152-4030-45100-4-0000	ECPrpg TI WPE Instruct Aide Salary	20,004.75	4,203.57	20,240.13	-235.38	101.17	0	0
100-3512-6221-4030-00000-1-0000	ECPrpg ADA WPE N-Tchr (PEERS) Retire	1,469.19	363.02	1,539.53	-70.34	104.78	0	0
100-3512-6221-4030-45100-4-0000	ECPrpg TI WPE N-Tchr (PEERS) Retire	1,371.67	288.36	1,380.36	-8.69	100.63	0	0
100-3512-6231-4030-00000-1-0000	ECPrpg ADA WPE OASDI	1,281.81	249.36	1,312.67	-30.86	102.4	0	0
100-3512-6231-4030-45100-4-0000	ECPrpg TI WPE OASDI	1,285.74	260.62	1,256.83	28.91	97.75	0	0
100-3512-6232-4030-00000-1-0000	ECPrpg ADA WPE Medicare	294.69	58.31	307.08	-12.39	104.2	0	0
100-3512-6232-4030-45100-4-0000	ECPrpg TI WPE Medicare	305.78	60.94	293.88	11.9	96.1	0	0
100-3512-6241-4030-00000-1-0000	ECPrpg ADA WPE Employee Ins	66.00	1,015.00	1,070.00	-1,004.00	1,621.21	0	0
100-3512-6241-4030-45100-4-0000	ECPrpg TI WPE Employee Ins	0	11	-54.1	54.1	0	0	0
100-3512-6411-4030-45100-4-0000	ECPrpg WPE TI General Supplies	2,500.00	0	2,497.01	2.99	99.88	0	0
100-3611-6411-4030-45100-4-0000	HOMELESS EL General Supplies	900	0	900	0	100	0	0
100-3912-6411-4030-45100-4-0000	PARENT WPE T1 Gen Supplies	5,000.00	0	4,866.98	133.02	97.33	0	0
200-1111-6111-4030-00000-3-0000	EL Cert Salary -Reg-Regular	1,675,096.00	285,190.67	1,657,451.77	17,644.23	98.94	0	0
200-1111-6111-4030-34100-3-0000	EL Tchr Base Cert Salary	82,277.00	-2,647.00	116,433.00	-34,156.00	141.51	0	0
200-1111-6111-4030-46500-4-0000	EL TIIA Cert Salary -Reg-Reg	96,318.00	16,245.48	97,377.00	-1,059.00	101.09	0	0
200-1111-6131-4030-00000-1-0000	EL Local Suppl Pay	40,983.00	0	36,756.75	4,226.25	89.68	0	0
200-1111-6131-4030-00000-3-0000	WPE Supplemental Pay	28,029.97	1,012.41	9,233.77	18,796.20	32.94	0	0
200-1111-6141-4030-00000-3-0000	WPE Cert Unused Leave/Sev	0.00	5,150.00	5,350.00	-5,350.00	0	0	0
200-1111-6211-4030-00000-1-0000	EL Local Tchr (PSRS) Retire	5,942.54	3,869.22	9,113.41	-3,170.87	153.35	0	0
200-1111-6211-4030-00000-3-0000	WPR Tchr (PSRS) Retire	253,224.39	42,661.60	255,414.53	-2,190.14	100.86	0	0
200-1111-6211-4030-34100-3-0000	EL Tchr Base Tchr (PSRS)	8,323.73	619.44	12,926.40	-4,602.67	155.29	0	0
200-1111-6211-4030-46500-4-0000	WPE TIIA Tchr (PSRS) Retire	14,792.61	-2,543.85	9,908.99	4,883.62	66.98	0	0
200-1111-6221-4030-00000-3-0000	WPE N-Tchr (PEERS) Retire	9,936.81	1,202.11	6,556.05	3,380.76	65.97	0	0

200-1111-6221-4030-34100-3-0000	WPE Tchr Base N-Tchr (PEERS)	1,706.24	0	2,346.50	-640.26	137.52	0	0
200-1111-6231-4030-00000-1-0000	WPE OASDI	0	0	36.58	-36.58	0	0	0
200-1111-6231-4030-00000-3-0000	WPE OASDI (FICA)	7,920.56	927.17	5,215.59	2,704.97	65.84	0	0
200-1111-6231-4030-34100-3-0000	WPE Tchr Base OASDI	1,542.04	0	2,120.70	-578.66	137.52	0	0
200-1111-6232-4030-00000-1-0000	EL Local Medicare	594.25	0	532.99	61.26	89.69	0	0
200-1111-6232-4030-00000-3-0000	WPE Medicare	24,695.37	3,915.86	22,814.31	1,881.06	92.38	0	0
200-1111-6232-4030-34100-3-0000	EL Tchr Base Medicare	1,192.99	61.94	1,788.66	-595.67	149.93	0	0
200-1111-6232-4030-46500-4-0000	WPE TIIA Medicare	1,396.62	223.88	1,352.88	43.74	96.86	0	0
200-1111-6241-4030-00000-3-0000	WPE Employee Ins	190,476.00	34,046.50	200,964.25	-10,488.25	105.5	0	0
200-1111-6241-4030-46500-4-0000	WPE TIIA Employee Ins	5,832.00	1,026.00	5,886.00	-54	100.92	0	0
200-1111-6311-4030-00000-1-0000	WPE Purch Instruct Svcs	73,951.00	990	73,951.00	0	100	0	0
200-1191-6111-4030-06105-1-0000	SS WPE Cert Salary -Reg	84,760.00	121,363.40	123,133.40	-38,373.40	145.27	0	0
200-1191-6211-4030-06105-1-0000	SS WPE Teachers (PSRS)	12,290.20	15,134.86	15,391.51	-3,101.31	125.23	0	0
200-1191-6221-4030-06105-1-0000	SS WPE N-Tchr (PEERS)	0	671.26	671.26	-671.26	0	0	0
200-1191-6231-4030-06105-1-0000	SS WPE OASDI (FICA)	0.00	1,053.08	1,053.08	-1,053.08	0	0	0
200-1191-6232-4030-06105-1-0000	SS WPE Medicare	1,229.02	1,759.79	1,785.46	-556.44	145.27	0	0
200-1211-6111-4030-00000-3-0000	GIFT WPE Cert Salary-Reg	18,152.80	3,025.45	18,152.85	-0.05	100	0	0
200-1211-6131-4030-00000-1-0000	GIFT EL Local Suppl Pay	1,000.00	0	1,000.00	0	100	0	0
200-1211-6141-4030-00000-3-0000	GIFT WPE Cert Unused Leave/Sev	0	180	180	-180	0	0	0
200-1211-6211-4030-00000-1-0000	GIFT EL Tchr (PSRS) Retire Local	145	0	145	0	100	0	0
200-1211-6211-4030-00000-3-0000	GIFT WPE Tchrs (PSRS) Retire	2,962.76	496.92	2,965.92	-3.16	100.1	0	0
200-1211-6232-4030-00000-1-0000	GIFT EL Medicare Local	14.5	0	14.5	0	100	0	0
200-1211-6232-4030-00000-3-0000	GIFT WPE Medicare	263.22	46.49	236.69	26.53	89.92	0	0
200-1211-6241-4030-00000-3-0000	GIFT WPE Employee Ins	2,306.40	406	2,328.00	-21.6	100.93	0	0
200-1221-6111-4030-12210-3-0000	SE WPE Cert Salary -Reg	350,184.00	51,975.44	323,718.60	26,465.40	92.44	0	0
200-1221-6111-4030-12210-3-6121	SE SS WPE Cert Salary -Reg	10,000.00	12,420.00	12,420.00	-2,420.00	124.2	0	0
200-1221-6131-4030-12210-3-6115	SE HB WPE Supplemental Pay	7,770.60	0	0	7,770.60	0	0	0
200-1221-6141-4030-12210-3-0000	SE WPE Cert Unused Leave/Sev	0.00	1,050.00	1,050.00	-1,050.00	0	0	0
200-1221-6211-4030-12210-3-0000	SE WPE Teacher (PSRS)	55,735.69	6,481.37	42,771.77	12,963.92	76.74	0	0
200-1221-6211-4030-12210-3-6115	SE HB WPE Tchr (PSRS)	1,126.74	0	0	1,126.74	0	0	0
200-1221-6211-4030-12210-3-6121	SE SS WPE Tchrs (PSRS)	1,450.00	1,800.90	1,800.90	-350.9	124.2	0	0
200-1221-6221-4030-12210-3-0000	SE WPE N-Tchr (PEERS)	0.00	425.12	2,206.32	-2,206.32	0	0	0
200-1221-6231-4030-12210-3-0000	SE WPE OASDI (FICA)	0.00	700.51	3,444.79	-3,444.79	0	0	0
200-1221-6232-4030-12210-3-0000	SE WPE Medicare	5,077.66	747.23	4,468.23	609.43	87.99	0	0
200-1221-6232-4030-12210-3-6115	SE HB WPE Medicare	112.67	0	0	112.67	0	0	0
200-1221-6232-4030-12210-3-6121	SE SS WPE Medicare	145	180.09	180.09	-35.09	124.2	0	0
200-1221-6241-4030-12210-3-0000	SE WPE Employee Ins	34,662.00	5,093.16	28,292.22	6,369.78	81.62	0	0
200-1221-6311-4030-12210-3-0000	SE EL Purch Instruct Svcs	46,678.50	858	46,678.50	0	100	0	0
200-1251-6111-4030-45100-4-0000	SI WPE Cert Salary -Reg	250,997.00	41,009.40	250,997.00	0	100	0	0
200-1251-6131-4030-49200-4-0000	SI EL TV Supplemental Pay	35,735.95	2,255.75	37,502.10	-1,766.15	104.94	0	0

200-1251-6211-4030-45100-4-0000	SI WPE Tchr (PSRS)	40,527.08	6,817.51	40,709.31	-182.23	100.44	0	0
200-1251-6211-4030-49200-4-0000	SI EL TV Tchr (PSRS) Retire	8,188.86	275.08	5,241.47	2,947.39	64	0	0
200-1251-6221-4030-49200-4-0000	SI EL TV N-Tchr (PEERS) Retire	400	24.61	48.62	351.38	12.15	0	0
200-1251-6231-4030-49200-4-0000	SI EL TV OASDI	325	22.24	43.94	281.06	13.52	0	0
200-1251-6232-4030-45100-4-0000	SI WPE Medicare	3,639.46	566.37	3,339.97	299.49	91.77	0	0
200-1251-6232-4030-49200-4-0000	SI EL TV Medicare	733.24	32.73	534.45	198.79	72.88	0	0
200-1251-6241-4030-45100-4-0000	SI WPE Employee Ins	28,830.00	5,075.00	29,100.00	-270	100.93	0	0
200-1271-6111-4030-00000-3-0000	BLNG EL Cert Salary-Reg	49,632.50	8,272.02	49,632.62	-0.12	100	0	0
200-1271-6211-4030-00000-3-0000	BLNG EL Tchr (PSRS)	8,023.22	1,345.03	8,031.23	-8.01	100.09	0	0
200-1271-6232-4030-00000-3-0000	BLNG WPE Medicare	719.67	114.22	679.04	40.63	94.35	0	0
200-1271-6241-4030-00000-3-0000	BLNG WPE Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
200-1281-6111-4030-12810-3-0000	ECSE Cert Salary-Reg	68,490.69	11,958.17	69,331.69	-841	101.22	0	0
200-1281-6111-4030-12810-3-6119	ECSE PREK WPE Cert Salary-Reg	33,728.00	6,012.00	33,066.00	662	98.03	0	0
200-1281-6111-4030-12810-3-6120	ECSE ESY WPE Cert Salary-Reg	3,000.00	6,680.00	6,680.00	-3,680.00	222.66	0	0
200-1281-6111-4030-44200-4-0000	ECSE 611 Cert Salary - Reg	45,718.06	6,924.74	45,718.06	0	100	0	0
200-1281-6111-4030-44201-4-0000	ECSE 619 Cert Salary-Reg	11,951.25	2,391.85	12,351.25	-400	103.34	0	0
200-1281-6211-4030-12810-3-0000	ECSE WPE Tchrs (PSRS)	10,790.13	1,520.58	10,555.58	234.55	97.82	0	0
200-1281-6211-4030-12810-3-6119	ECSE WPE PREK Tchrs (PSRS)	4,890.56	871.76	4,794.68	95.88	98.03	0	0
200-1281-6211-4030-12810-3-6120	ECSE ESY WPE Tchrs (PSRS)	435	968.6	968.6	-533.6	222.66	0	0
200-1281-6211-4030-44200-4-0000	ECSE 611 WPE Tchr (PSRS)	7,423.14	1,269.89	7,556.53	-133.39	101.79	0	0
200-1281-6211-4030-44201-4-0000	ECSE 619 WPE Tchrs (PSRS)	1,732.93	585.54	2,029.74	-296.81	117.12	0	0
200-1281-6232-4030-12810-3-0000	ECSE WPE Medicare	993.12	160.29	956.85	36.27	96.34	0	0
200-1281-6232-4030-12810-3-6119	ECSE PREK Medicare	489.06	85.44	469.92	19.14	96.08	0	0
200-1281-6232-4030-12810-3-6120	ECSE ESY WPE Medicare	43.5	96.86	96.86	-53.36	222.66	0	0
200-1281-6232-4030-44200-4-0000	ECSE 611 Medicare	662.91	106.14	625.18	37.73	94.3	0	0
200-1281-6232-4030-44201-4-0000	ECSE 619 WPE Medicare	173.29	28.88	173.28	0.01	99.99	0	0
200-1281-6241-4030-12810-3-0000	ECSE WPE Employee Ins	6,035.67	1,215.33	6,244.73	-209.06	103.46	0	0
200-1281-6241-4030-12810-3-6119	ECSE WPE PREK Employee Ins	0	11	66	-66	0	0	0
200-1281-6241-4030-44200-4-0000	ECSE 611 Employee Ins	5,539.40	821.83	5,438.23	101.17	98.17	0	0
200-1281-6241-4030-44201-4-0000	ECSE 619 WPE Employee Ins	22.93	3.84	23.04	-0.11	100.47	0	0
200-1281-6311-4030-12810-3-0000	ECSE Purch Instruct Svcs	5,700.00	0	5,137.00	563	90.12	0	0
200-1911-6311-4030-00000-1-0000	Tuition Othr Distr In State-LTE	40,408.65	17,132.46	25,568.27	14,840.38	63.27	0	0
200-1911-6311-4030-00000-1-6701	Tuition Othr Distr In-State Virtual	36,500.00	0	0	36,500.00	0	0	0
200-2113-6111-4030-00000-1-0000	SOCWRK EL Regular Salaries	0	5,294.11	0	0	0	0	0
200-2113-6211-4030-00000-1-0000	SOCWRK EL Tchr (PSRS) Retire	0	834.8	0	0	0	0	0
200-2113-6232-4030-00000-1-0000	SOCWRK EL Medicare	0	72.1	0	0	0	0	0
200-2113-6241-4030-00000-1-0000	SOCWRK EL Employee Insurance	0	468.48	0	0	0	0	0
200-2122-6111-4030-00000-1-0000	COUNS WPE Cert Salary-Reg	121,314.30	192.56	72,722.11	48,592.19	59.94	0	0
200-2122-6131-4030-00000-1-0000	COUNS WPE Supplemental Pay	2,000.00	0	1,000.00	1,000.00	50	0	0
200-2122-6211-4030-00000-1-0000	COUNS WPE Tchr (PSRS) Retire	18,707.08	-1,195.59	5,841.95	12,865.13	31.22	0	0

200-2122-6221-4030-00000-1-0000	COUNS EL N-Tchr (PEERS) Retire	0.00	464.27	2,767.27	-2,767.27	0	0	0
200-2122-6231-4030-00000-1-0000	COUNS EL OASDI	0.00	340.87	1,988.27	-1,988.27	0	0	0
200-2122-6232-4030-00000-1-0000	COUNS WPE Medicare	1,788.05	-23.39	971.68	816.37	54.34	0	0
200-2122-6241-4030-00000-1-0000	COUNS EL Employee Ins	10,093.98	363.9	9,036.88	1,057.10	89.52	0	0
200-2134-6153-4030-00000-1-0000	NURSE EL CL Substitute Salary	0	0	250	-250	0	0	0
200-2134-6231-4030-00000-1-0000	NURS EL OASDI	0	0	15.5	-15.5	0	0	0
200-2134-6232-4030-00000-1-0000	NURS EL Medicare	0	0	3.63	-3.63	0	0	0
200-2152-6111-4030-12210-3-0000	SP-A EL SPED Cert Salary-Reg	165,943.00	27,553.20	165,320.00	623	99.62	0	0
200-2152-6111-4030-12810-3-0000	SP-A ECSE Regular Salary	128,218.12	21,369.72	128,218.12	0	100	0	0
200-2152-6211-4030-12210-3-0000	SP-A EL SPED Tchrs (PSRS)	9,819.98	1,644.49	9,827.89	-7.91	100.08	0	0
200-2152-6221-4030-12210-3-0000	SP-A EL N-Tchr (PEERS) Retire	7,519.87	1,249.87	7,480.67	39.2	99.47	0	0
200-2152-6221-4030-12810-3-0000	SP-A ECSE N-Tchr (PEERS) Retire	9,577.81	1,603.69	9,585.09	-7.28	100.07	0	0
200-2152-6231-4030-12210-3-0000	SP-A EL OASDI	6,442.97	1,062.38	6,328.38	114.59	98.22	0	0
200-2152-6231-4030-12810-3-0000	SP-A ECSE OASDI	7,949.52	1,297.89	7,804.29	145.23	98.17	0	0
200-2152-6232-4030-12210-3-0000	SP-A WPE Medicare	2,406.18	393.84	2,344.44	61.74	97.43	0	0
200-2152-6232-4030-12810-3-0000	SP-A ECSE Medicare	1,859.16	303.52	1,825.32	33.84	98.17	0	0
200-2152-6241-4030-12210-3-0000	SP-A WPE Employee Ins	11,598.00	2,041.00	11,706.00	-108	100.93	0	0
200-2152-6241-4030-12810-3-0000	SP-A ECSE Employee Ins	11,532.00	2,030.00	11,640.00	-108	100.93	0	0
200-2191-6111-4030-44100-4-0000	OTHR STDNT EL IDEA Cert Salary - Reg	12,039.20	2,006.56	12,039.35	-0.15	100	0	0
200-2191-6111-4030-45100-4-0000	OTHR STDNT EL TI Cert Salary	55,051.00	10,009.24	55,051.00	0	100	0	0
200-2191-6131-4030-00000-1-0000	OTHR STDNT EL Local Suppl Pay	1,000.00	0	1,000.00	0	100	0	0
200-2191-6211-4030-00000-1-0000	OTHR STNDT EL Local Tchr (PSRS)	145	0	145	0	100	0	0
200-2191-6211-4030-44100-4-0000	OTHR STDNT EL IDEA Tchr (PSRS)	1,910.98	320.07	1,912.48	-1.5	100.07	0	0
200-2191-6211-4030-45100-4-0000	OTHR STDNT EL TI Tchr (PSRS)	8,808.90	1,624.33	8,844.07	-35.17	100.39	0	0
200-2191-6232-4030-00000-1-0000	OTHR STDNT EL Local Medicare	14.5	0	14.5	0	100	0	0
200-2191-6232-4030-44100-4-0000	OTHR STDNT EL IDEA Medicare	174.56	26.92	160.33	14.23	91.84	0	0
200-2191-6232-4030-45100-4-0000	OTHR STDNT EL TI Medicare	798.23	147.51	709.06	89.17	88.82	0	0
200-2191-6241-4030-44100-4-0000	OTHR STDNT EL IDEA Employee Ins	1,153.20	202.96	1,163.95	-10.75	100.93	0	0
200-2191-6241-4030-45100-4-0000	OTHR STDNT EL TI Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
200-2212-6112-4030-45100-4-0000	CURR TI WPE Cert Administrators	41,800.80	3,483.40	41,800.80	0	100	0	0
200-2212-6131-4030-00000-1-0000	CURR EL Supplemental Pay	0.00	13,073.00	13,073.00	-13,073.00	0	0	0
200-2212-6131-4030-42200-4-6500	CURR ESSER III EL Suppl Pay	3,750.00	0	3,750.00	0	100	0	0
200-2212-6211-4030-00000-1-0000	CURR WPE Tchr (PSRS)	0.00	1,778.87	1,778.87	-1,778.87	0	0	0
200-2212-6211-4030-42200-4-6500	CURR ESSER III EL Tchr (PSRS)	543.8	0	543.8	0	100	0	0
200-2212-6211-4030-45100-4-0000	CURR WPE TI Tchr (PSRS)	6,391.72	534.2	6,393.24	-1.52	100.02	0	0
200-2212-6221-4030-00000-1-0000	CURR WPE N-Tchr (PEERS)	0	28.81	28.81	-28.81	0	0	0
200-2212-6231-4030-00000-1-0000	CURR WPE OASDI	0	49.91	49.91	-49.91	0	0	0
200-2212-6232-4030-00000-1-0000	CURR WPE Medicare	0	189.6	189.6	-189.6	0	0	0
200-2212-6232-4030-42200-4-6500	CURR ESSER III EL Medicare	54.4	0	54.4	0	100	0	0
200-2212-6232-4030-45100-4-0000	CURR WPE TI Medicare	606.11	48.92	576.92	29.19	95.18	0	0

200-2212-6241-4030-45100-4-0000	CURR WPE TI Employee Ins	2,306.40	203	2,317.20	-10.8	100.46	0	0
200-2213-6111-4030-00000-3-0000	INSTR SVC EL Cert Salary-Reg	0.00	1,536.64	1,536.64	-1,536.64	0	0	0
200-2213-6111-4030-45100-4-0000	INSTR SVC EL TI Cert Salaries-Reg	56,475.30	3,169.56	56,475.40	-0.1	100	0	0
200-2213-6131-4030-00000-1-0000	INSTR SVC EL Supplemental Pay	0	0	700	-700	0	0	0
200-2213-6131-4030-42200-4-6500	INSTR SVC ESSER III EL Suppl Pay	2,500.00	0	2,500.00	0	100	0	0
200-2213-6211-4030-00000-1-0000	INSTR SVC WPE Tchr (PSRS)	0	0	101.5	-101.5	0	0	0
200-2213-6211-4030-42200-4-6500	INSTR SVC ESSER III EL Tchr (PSRS)	362.5	0	362.5	0	100	0	0
200-2213-6211-4030-45100-4-0000	INSTR SVC WPE TI Tchr (PSRS)	8,188.92	733.35	9,041.22	-852.3	110.4	0	0
200-2213-6232-4030-00000-1-0000	INSTR SVC WPE Medicare	0	0	10.16	-10.16	0	0	0
200-2213-6232-4030-42200-4-6500	INSTR SVC ESSER III EL Medicare	36.3	0	36.3	0	100	0	0
200-2213-6232-4030-45100-4-0000	INSTR SVC EL TI Medicare	818.89	66.58	819.58	-0.69	100.08	0	0
200-2213-6241-4030-00000-1-0000	INSTR SVC EL Employee Ins	0.00	3,025.96	3,025.96	-3,025.96	0	0	0
200-2213-6241-4030-45100-4-0000	INSTR SVC EL TI Employee Ins	46.20	-2,670.70	1,365.62	-1,319.42	2,955.88	0	0
200-2214-6131-4030-00000-3-0000	PD EL Supplemental Pay	0.00	1,777.00	1,777.00	-1,777.00	0	0	0
200-2214-6211-4030-00000-3-0000	PD EL Tch (PSRS)	0	257.67	257.67	-257.67	0	0	0
200-2214-6232-4030-00000-3-0000	PD EL Medicare	0	25.78	25.78	-25.78	0	0	0
200-2222-6111-4030-00000-1-0000	LIBR WPE Cert Salary-Reg	64,721.93	0	0	64,721.93	0	0	0
200-2222-6122-4030-00000-1-0000	LIBR WPE Othr Part Time Salary	0.00	6,697.90	40,187.70	-40,187.70	0	0	0
200-2222-6131-4030-00000-1-0000	LIBR WPE Supplemental Pay	1,000.00	0	0	1,000.00	0	0	0
200-2222-6211-4030-00000-1-0000	LIBR WPE Tchr (PSRS) Retire	10,356.18	971.19	5,827.19	4,528.99	56.26	0	0
200-2222-6232-4030-00000-1-0000	LIBR WPE Medicare	952.97	97.12	573.99	378.98	60.23	0	0
200-2222-6241-4030-00000-1-0000	LIBR WPE Employee Ins	5,766.00	0	0	5,766.00	0	0	0
200-2329-6111-4030-44100-4-0000	OTHR EXEC IDEA EL Cert Salary-Reg	55,587.29	11,166.22	66,975.03	-11,387.74	120.48	0	0
200-2329-6211-4030-44100-4-0000	OTHR EXEC IDEA EL Tchr (PSRS)	9,051.97	1,822.92	10,879.50	-1,827.53	120.18	0	0
200-2329-6232-4030-44100-4-0000	OTHR EXEC IDEA EL Medicare	806.01	154.4	932.33	-126.32	115.67	0	0
200-2329-6241-4030-44100-4-0000	OTHR EXEC IDEA EL Employee Ins	6,919.20	1,421.00	8,148.00	-1,228.80	117.75	0	0
200-2411-6112-4030-00000-1-0000	PRIN WPE Administrators	245,635.00	20,469.40	247,910.87	-2,275.87	100.92	0	0
200-2411-6131-4030-00000-1-0000	PRIN WPE Supplemental Pay	3,000.00	0	0	3,000.00	0	0	0
200-2411-6141-4030-00000-1-0000	PRIN WPE Cert Unused Leave/Sev	0.00	6,558.00	6,558.00	-6,558.00	0	0	0
200-2411-6211-4030-00000-1-0000	PRIN WPE Tchr (PSRS) Retire	38,531.59	3,113.64	38,434.44	97.15	99.74	0	0
200-2411-6232-4030-00000-1-0000	PRIN WPE Medicare	3,605.21	386.11	3,575.91	29.3	99.18	0	0
200-2411-6241-4030-00000-1-0000	PRIN WPE Employee Ins	17,298.00	1,015.00	17,352.00	-54	100.31	0	0
200-3512-6111-4030-00000-3-0000	ECPrpg EL Cert Reg Salary	33,728.00	5,621.40	33,728.00	0	100	0	0
200-3512-6111-4030-34100-3-0000	ECPrpg WPE Tchr Base Cert Salary	4,272.00	-4,272.00	0	4,272.00	0	0	0
200-3512-6111-4030-45100-4-0000	ECPrpg TI EL Cert Salary -Reg	47,678.00	7,946.40	47,678.00	0	100	0	0
200-3512-6131-4030-00000-1-0000	ECPrpg EL Local Suppl Pay	1,000.00	0	1,000.00	0	100	0	0
200-3512-6211-4030-00000-1-0000	ECPrpg ADA WPE Tchr (PSRS) Retire	145	0	145	0	100	0	0
200-3512-6211-4030-00000-3-0000	ECPrpg EL Tchr (PSRS) Retire	5,717.06	815.09	5,579.29	137.77	97.59	0	0
200-3512-6211-4030-34100-3-0000	ECPrpg Tchr Base EL Tchr (PSRS)	619.44	-619.44	0	619.44	0	0	0
200-3512-6211-4030-45100-4-0000	ECPrpg TI WPE Tchr (PSRS) Retire	7,739.81	1,297.81	7,747.61	-7.8	100.1	0	0

200-3512-6232-4030-00000-1-0000	ECPrpg ADA WPE Medicare	14.5	0	14.5	0	100	0	0
200-3512-6232-4030-00000-3-0000	ECPrpg EL Medicare	489.06	79.32	464.32	24.74	94.94	0	0
200-3512-6232-4030-34100-3-0000	ECPrpg Tchr Base EL Medicare	61.94	-61.94	0	61.94	0	0	0
200-3512-6232-4030-45100-4-0000	ECPrpg TI WPE Medicare	691.33	104.7	621.7	69.63	89.92	0	0
200-3512-6241-4030-00000-3-0000	ECPrpg EL Employee Ins	5,766.00	11	4,816.00	950	83.52	0	0
200-3512-6241-4030-45100-4-0000	ECPrpg TI WPE Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
400-2542-6541-4030-00000-1-0000	BLDG UPKP EL Equip	5,654.00	0	0	5,654.00	0	0	0
400-2562-6541-4030-00000-1-0000	FS WPE Regular Equip	2,000.00	69,170.33	70,194.07	-68,194.07	3,509.70	0	0
400-4051-6521-4030-00000-1-0000	FACS EL Buildings	1,722.60	0	1,722.60	0	100	0	0
400-4051-6531-4030-00000-1-0000	FAC WPE Major N-Bldg Improv	2,396.33	0	2,396.33	0	100	0	0
600-1491-6411-4030-94000-1-0000	OSA EL General	15,000.00	6,339.24	22,579.06	-7,579.06	150.52	0	0
600-1491-6411-4030-94005-1-0000	OSA EL Library	8,000.00	0	11,169.01	-3,169.01	139.61	0	0
600-1491-6411-4030-94006-1-0000	OSA EL Music	1,000.00	0	786.75	213.25	78.67	0	0
600-1491-6411-4030-94011-1-0000	OSA EL Track	3,500.00	0	1,081.98	2,418.02	30.91	0	0
600-1491-6411-4030-94012-1-0000	OSA EL WPE Booster	3,000.00	2,877.60	10,131.08	-7,131.08	337.7	0	0
600-1491-6411-4030-94013-1-0000	OSA EL Ed Found Mini Grant	1,000.00	878.86	2,088.99	-1,088.99	208.89	0	0
600-1491-6411-4030-96205-1-0000	OSA PAT Donations	1,500.00	0	126.89	1,373.11	8.45	0	0
LOCATION 4030 TOTAL	West Plains Elementary	8,317,729.68	1,424,048.78	7,962,485.50	355,244.18	95.73	0	0
100-1111-6171-5000-00000-1-0000	SFE CL Unused Leave/Sev	0	500	500	-500	0	0	0
100-1111-6231-5000-00000-1-0000	SFE OASDI (FICA)	0	31	31	-31	0	0	0
100-1111-6232-5000-00000-1-0000	SFE Medicare	0	7.25	7.25	-7.25	0	0	0
100-1111-6311-5000-00000-1-0000	SF Purch Instruct Svcs	500	0	105	395	21	0	0
100-1111-6334-5000-00000-1-0000	SFE Rentals - Equip	5,700.00	710.14	5,456.32	243.68	95.72	0	0
100-1111-6337-5000-00000-1-0000	SFE Tech-Related Rep/Mtce	1,400.70	0	1,400.70	0	100	0	0
100-1111-6343-5000-00000-1-0000	SFE Travel	750	166.4	732.8	17.2	97.7	0	0
100-1111-6411-5000-00000-1-0000	SFE General Supplies	15,500.00	324.89	15,489.49	10.51	99.93	0	0
100-1111-6411-5000-05100-1-0000	SFE Supplies-Art	500	0	500	0	100	0	0
100-1111-6411-5000-05104-1-0000	SFE Supplies-Vocal Music	174.95	0	174.95	0	100	0	0
100-1111-6411-5000-05105-1-0000	SFE Supplies - Science	204.6	0	0	204.6	0	0	0
100-1111-6411-5000-06128-1-0000	SFE General Supplies - Copy Paper	1,108.00	0	1,108.00	0	100	0	0
100-1111-6411-5000-49200-4-0000	SFE TV General Supplies	13,558.67	59.04	12,582.05	976.62	92.79	0	0
100-1111-6412-5000-00000-1-0000	SFE Supplies - Tech Related	3,516.07	74.25	3,485.40	30.67	99.12	0	0
100-1111-6412-5000-00000-1-6706	SFE Tech Supply - Student Chromebook	9,145.40	0	9,145.40	0	100	0	0
100-1111-6431-5000-00000-2-0000	SFE Textbooks	7,680.00	-25.27	5,255.78	2,424.22	68.43	0	0
100-1211-6411-5000-00000-1-0000	GIFT SFE Gen Supply	500	0	500	0	100	0	0
100-1221-6152-5000-12210-3-0000	SE SFE Instruct Aide Salary	28,483.50	4,875.95	21,890.06	6,593.44	76.85	0	0
100-1221-6152-5000-44100-4-0000	SE IDEA SF Instruct Aide Salary	26,418.00	5,341.74	28,029.72	-1,611.72	106.1	0	0
100-1221-6221-5000-12210-3-0000	SE SFE N-Tchr (PEERS)	1,953.97	334.48	1,501.62	452.35	76.84	0	0
100-1221-6221-5000-44100-4-0000	SE IDEA SFE N-Tchr (PEERS)	2,203.29	435.32	2,317.53	-114.24	105.18	0	0
100-1221-6231-5000-12210-3-0000	SE SFE OASDI (FICA)	1,765.98	302.3	1,357.12	408.86	76.84	0	0

100-1221-6231-5000-44100-4-0000	SE IDEA SF OASDI	1,637.92	317.85	1,633.61	4.31	99.73	0	0
100-1221-6232-5000-12210-3-0000	SE SFE Medicare	413.01	70.69	317.37	95.64	76.84	0	0
100-1221-6232-5000-44100-4-0000	SE IDEA SF Medicare	383.06	74.35	382	1.06	99.72	0	0
100-1221-6241-5000-12210-3-0000	SE SFE Employee Ins	0	11	66	-66	0	0	0
100-1221-6241-5000-44100-4-0000	SE IDEA SF Employee Insurance	5,282.04	1,015.00	5,820.00	-537.96	110.18	0	0
100-1221-6319-5000-12210-3-0000	SE SFE Othr Prof Svcs	1,974.00	0	0	1,974.00	0	0	0
100-1221-6411-5000-12210-1-0000	SE SFE General Supply	375	0	322.99	52.01	86.13	0	0
100-1221-6412-5000-12210-3-0000	SE SF Supplies Technology-Related	250	0	165.65	84.35	66.26	0	0
100-1251-6131-5000-49200-4-0000	SI SF TV Supplemental Pay	5,611.55	0	5,611.55	0	100	0	0
100-1251-6152-5000-45100-4-0000	SI WPE Instruct Aide Salary	26,928.00	4,777.98	27,583.57	-655.57	102.43	0	0
100-1251-6221-5000-45100-4-0000	SI SFE N-Tchr (PEERS)	2,238.24	396.65	2,286.95	-48.71	102.17	0	0
100-1251-6221-5000-49200-4-0000	SI SF TV N-Tchr (PEERS) Retire	384.97	0	384.97	0	100	0	0
100-1251-6231-5000-45100-4-0000	SI SFE OASDI (FICA)	1,495.68	272.1	1,541.17	-45.49	103.04	0	0
100-1251-6231-5000-49200-4-0000	SI SF TV OASDI	347.91	0	347.91	0	100	0	0
100-1251-6232-5000-45100-4-0000	SI SFE Medicare	349.68	63.64	360.37	-10.69	103.05	0	0
100-1251-6232-5000-49200-4-0000	SI SF TV Medicare	91.67	0	81.41	10.26	88.8	0	0
100-1251-6241-5000-45100-4-0000	SI SFE Employee Ins	5,766.00	1,015.00	5,822.75	-56.75	100.98	0	0
100-2113-6151-5000-00000-1-0000	SOCWRK SF CL Regular Salary	0	0.01	0.01	-0.01	0	0	0
100-2113-6151-5000-46700-4-0000	SOCWRK HCY1 SF CL Reg Salary	0	-0.01	-0.01	0.01	0	0	0
100-2113-6241-5000-00000-1-0000	SOCWRK SF Employee Ins	0	-19.46	-19.46	19.46	0	0	0
100-2113-6241-5000-46700-4-0000	SOCWRK HCY1 SF Employee Ins	0	19.46	19.46	-19.46	0	0	0
100-2122-6319-5000-00000-1-0000	COUNS SF Other Prof Svcs	250	0	0	250	0	0	0
100-2122-6343-5000-00000-1-0000	COUNS SF Travel	500	0	347.2	152.8	69.44	0	0
100-2122-6411-5000-00000-1-0000	COUNS SF Supplies	250	0	0	250	0	0	0
100-2125-6151-5000-00000-1-0000	RCRDS SFE CL Salary Reg	7,795.27	654.27	7,861.26	-65.99	100.84	0	0
100-2125-6221-5000-00000-1-0000	RCRDS SF N-Tchr (PEERS) Retire	569.95	47.98	574.45	-4.5	100.78	0	0
100-2125-6231-5000-00000-1-0000	RCRDS SF OASDI (FICA)	483.31	40.08	477.01	6.3	98.69	0	0
100-2125-6232-5000-00000-1-0000	RCRDS SFE Medicare	113.02	9.39	111.66	1.36	98.79	0	0
100-2125-6241-5000-00000-1-0000	RCRDS SF Employee Ins	522.24	45.96	524.9	-2.66	100.5	0	0
100-2134-6151-5000-00000-1-0000	NURS SFE CL Salary-Reg	33,066.00	10,076.84	50,024.37	-16,958.37	151.28	0	0
100-2134-6153-5000-00000-1-0000	NURS SFE CL Substitute Salary	0	0	375	-375	0	0	0
100-2134-6221-5000-00000-1-0000	NURS SF N-Tchr (PEERS)	2,268.33	691.27	3,431.62	-1,163.29	151.28	0	0
100-2134-6231-5000-00000-1-0000	NURS SF OASDI	2,050.09	624.79	3,124.85	-1,074.76	152.42	0	0
100-2134-6232-5000-00000-1-0000	NURS SF Medicare	479.46	146.11	730.8	-251.34	152.42	0	0
100-2134-6241-5000-00000-1-0000	NURS SF Employee Ins	66	22	107.25	-41.25	162.5	0	0
100-2134-6411-5000-00000-1-0000	NURS SFE Supplies	900	0	900	0	100	0	0
100-2152-6343-5000-12210-3-0000	SP-A SF Travel	800	100	618.8	181.2	77.35	0	0
100-2162-6313-5000-12210-3-0000	OT SF Pupil Services	20,749.75	4,224.50	20,483.50	266.25	98.71	0	0
100-2172-6313-5000-12210-3-0000	PT SF Pupil Services	5,964.00	1,544.25	5,964.00	0	100	0	0
100-2191-6313-5000-12210-3-0000	OTHR STDNT SF Pupil Svcs	2,393.00	0	0	2,393.00	0	0	0

100-2191-6343-5000-12210-3-0000	OTHR STDNT SVC SF Travel	190	0	112	78	58.94	0	0
100-2212-6311-5000-00000-1-0000	CURR SF Purch Instruct Svcs	166	0	0	166	0	0	0
100-2212-6312-5000-00000-1-0000	CURR SFE Instr Prog Improve	834	0	28	806	3.35	0	0
100-2212-6343-5000-00000-1-0000	CURR SF Travel	500	0	0	500	0	0	0
100-2212-6411-5000-00000-1-0000	CURR SFE General Supply	2,480.00	-395.95	1,286.81	1,193.19	51.88	0	0
100-2212-6411-5000-34200-3-0000	CURR EBR SF General Supplies	0	497.36	497.36	-497.36	0	0	0
100-2212-6412-5000-00000-1-0000	CURR SF Supplies - Tech Related	257.24	0	-0.16	257.4	-0.06	0	0
100-2212-6412-5000-42200-4-6500	CURR ESSER III SF Tech Related Supply	11,485.53	0	11,485.53	0	100	0	0
100-2213-6411-5000-12210-3-0000	INSTR SV SF SPED Gen Supplies	400	0	0	400	0	0	0
100-2214-6312-5000-00000-3-0000	PD SF Instr Prog Improve	5,269.24	0	5,269.24	0	100	0	0
100-2214-6319-5000-00000-3-0000	PD SF Othr Prof Svcs	859.3	0	859.3	0	100	0	0
100-2214-6319-5000-04246-3-0000	PD SF BLDG Othr Prof Svcs	134.1	0	120.57	13.53	89.91	0	0
100-2214-6343-5000-00000-3-0000	PD SF Travel	1,353.60	0	1,327.52	26.08	98.07	0	0
100-2214-6411-5000-00000-3-0000	PD SF Supplies	607.33	0	607.33	0	100	0	0
100-2214-6491-5000-00000-3-0000	PD SF Othr Supply/Materials	300	74	74	226	24.66	0	0
100-2222-6337-5000-00000-1-0000	LIBR SF Tech-Related Repairs/Maint	1,234.48	105.85	1,234.48	0	100	0	0
100-2222-6411-5000-00000-1-0000	LIBR SF Supplies	250	0	0	250	0	0	0
100-2222-6441-5000-00000-1-0000	LIBR SF Library Books	1,500.00	0	0	1,500.00	0	0	0
100-2321-6352-5000-00000-1-0000	SUPT SF Liability Ins	5,037.01	0	5,037.01	0	100	0	0
100-2331-6319-5000-00000-1-0000	TECH SF Othr Prof Svcs	4,324.58	304.39	3,658.98	665.6	84.6	0	0
100-2411-6151-5000-00000-1-0000	PRIN SF CL Salary-Reg	26,495.04	5,957.41	28,519.37	-2,024.33	107.64	0	0
100-2411-6221-5000-00000-1-0000	PRIN SF Non-Tchr (PEERS) Retire	2,208.58	468.94	2,301.82	-93.24	104.22	0	0
100-2411-6231-5000-00000-1-0000	PRIN SF OASDI	1,642.69	364.63	1,718.64	-75.95	104.62	0	0
100-2411-6232-5000-00000-1-0000	PRIN SF Medicare	384.18	85.28	401.92	-17.74	104.61	0	0
100-2411-6241-5000-00000-1-0000	PRIN SF Employee Ins	5,766.00	888.12	5,092.52	673.48	88.31	0	0
100-2411-6343-5000-00000-1-0000	PRIN SF Travel	1,750.00	0	514.41	1,235.59	29.39	0	0
100-2411-6361-5000-00000-1-0000	PRIN SF Communications	1,500.00	138.85	1,286.89	213.11	85.79	0	0
100-2411-6411-5000-00000-1-0000	PRIN SF Supplies	500	0	0	500	0	0	0
100-2542-6151-5000-00000-1-0000	BLDG UPKP SF CL Salary-Reg	54,771.60	2,355.60	55,310.30	-538.7	100.98	0	0
100-2542-6221-5000-00000-1-0000	BLDG UPKP SF Non-Tchr (PEERS)	4,441.59	196.04	4,276.56	165.03	96.28	0	0
100-2542-6231-5000-00000-1-0000	BLDG UPKP SF OASDI	3,423.42	137.8	3,226.85	196.57	94.25	0	0
100-2542-6232-5000-00000-1-0000	BLDG UPKP SF Medicare	800.64	32.22	754.78	45.86	94.27	0	0
100-2542-6241-5000-00000-1-0000	BLDG UPKP SF Employee Ins	10,090.50	507.5	9,877.17	213.33	97.88	0	0
100-2542-6261-5000-00000-1-0000	BLDG UPKP SF Workers Comp	7,524.06	0	7,524.06	0	100	0	0
100-2542-6331-5000-00000-1-0000	BLDG UPKP SF Cleaning Services	1,445.00	147.13	1,480.87	-35.87	102.48	0	0
100-2542-6332-5000-00000-1-0000	BLDG UPKP SF Repairs/Maint	5,352.86	109.2	5,352.86	0	100	0	0
100-2542-6332-5000-06124-1-0000	BLDG UPKP - SF HVAC Rep/Mtce	380	0	380	0	100	0	0
100-2542-6336-5000-00000-1-0000	BLDG UPKP SF Trash Removal	4,443.00	349.15	4,414.56	28.44	99.35	0	0
100-2542-6339-5000-00000-1-0000	BLDG UPKP SF Other Property Servic	1,800.00	300	1,800.00	0	100	0	0
100-2542-6351-5000-00000-1-0000	BLDG UPKP SF Property Ins	7,623.65	0	7,623.65	0	100	0	0

100-2542-6391-5000-00000-1-0000	BLDG UPKP SF Other Purch Svcs	506.34	0	379.5	126.84	74.94	0	0
100-2542-6411-5000-00000-1-0000	BLDG UPKP SF Supplies	23,138.45	1,524.40	23,142.46	-4.01	100.01	0	0
100-2542-6481-5000-00000-1-0000	BLDG UPKP SF Electric	22,118.00	2,173.30	17,042.57	5,075.43	77.05	0	0
100-2542-6484-5000-00000-1-0000	BLDG UPKP SF Fuel Oil	7,056.43	0	7,056.43	0	100	0	0
100-2546-6319-5000-00000-1-0000	SEC SF Other Prof Svcs	46,472.47	-6,168.26	40,304.21	6,168.26	86.72	0	0
100-2546-6411-5000-00000-1-0000	SEC SF Safety Supplies	1,133.00	0	0	1,133.00	0	0	0
100-2561-6151-5000-00000-1-0000	SAD FD Svc SF CL Salary-Reg	13,779.05	1,370.38	15,390.43	-1,611.38	111.69	0	0
100-2561-6211-5000-00000-1-0000	SAD FD Svc SF Tchr (PSRS)	677.7	75.32	451.92	225.78	66.68	0	0
100-2561-6221-5000-00000-1-0000	SAD FD Svc SFE N-Tchr (PEERS)	722.4	67	910.3	-187.9	126.01	0	0
100-2561-6231-5000-00000-1-0000	SAD FD Svc SFE OASDI	536.94	52.09	730.95	-194.01	136.13	0	0
100-2561-6232-5000-00000-1-0000	SAD FD Svc SFE Medicare	193.35	19.71	216.04	-22.69	111.73	0	0
100-2561-6241-5000-00000-1-0000	SAD FD Svc SFE Employee Ins	1,441.50	126.88	1,928.81	-487.31	133.8	0	0
100-2561-6336-5000-00000-1-0000	SAD FD Svc SF Trash Removal	1,817.00	31.85	317.44	1,499.56	17.47	0	0
100-2561-6481-5000-00000-1-0000	SAD FD Svc SF Electric	2,062.00	199.29	1,330.78	731.22	64.53	0	0
100-2562-6151-5000-00000-1-0000	FS SF CL Salary-Reg	25,603.20	5,974.90	28,731.82	-3,128.62	112.21	0	0
100-2562-6221-5000-00000-1-0000	FS SFE N-Tchr (PEERS) Retire	2,147.40	478.75	2,365.79	-218.39	110.16	0	0
100-2562-6231-5000-00000-1-0000	FS SF OASDI	1,587.40	362.13	1,707.28	-119.88	107.55	0	0
100-2562-6232-5000-00000-1-0000	FS SF Medicare	371.25	84.71	399.27	-28.02	107.54	0	0
100-2562-6241-5000-00000-1-0000	FS SF Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
100-2562-6332-5000-00000-1-0000	FS SF Repairs/Maint	1,000.00	60	608.19	391.81	60.81	0	0
100-2562-6391-5000-12560-1-6083	FS OPS SF Adult Meals - Othr Fnds	4,240.00	271.87	4,156.20	83.8	98.02	0	0
100-2562-6391-5000-44500-4-6079	FS OPS SF Stdnt Lunch	46,471.71	3,083.06	46,471.71	0	100	0	0
100-2562-6391-5000-44600-4-6075	FS OPS SF Stdnt Bkfst	39,520.98	2,807.15	39,520.98	0	100	0	0
100-2562-6391-5000-44600-4-6077	FS OPS SF Commodity Credit	-12,720.00	-585.68	-10,152.59	-2,567.41	79.81	0	0
100-2562-6471-5000-44501-4-0000	FS SF Food Supplies Local Supply Chain	7,476.10	0	0	7,476.10	0	0	0
100-2644-6319-5000-00000-1-0000	PD N-Instruct SFE Othr Prof Svcs	500	24	280.59	219.41	56.11	0	0
100-2644-6337-5000-00000-1-0000	PD N-Instruct SF Tech Rel Rep/Mtce	1,769.24	0	1,769.24	0	100	0	0
100-2644-6343-5000-00000-1-0000	PD N-Instruct SFE Travel	500	0	0	500	0	0	0
100-2644-6371-5000-00000-1-0000	PD N-Instruct SFE Dues and Memberships	620	0	216.95	403.05	34.99	0	0
100-3512-6152-5000-00000-1-0000	ECPrpg ADA SF Instruct Aide Salary	0.00	2,876.03	2,876.03	-2,876.03	0	0	0
100-3512-6152-5000-45100-4-0000	ECPrpg SF TI Instruct Aide Salary	21,891.75	2,100.34	21,656.37	235.38	98.92	0	0
100-3512-6221-5000-00000-1-0000	ECPrpg ADA SFE N-Tchr (PEERS) Retire	0	210.02	210.02	-210.02	0	0	0
100-3512-6221-5000-45100-4-0000	ECPrpg TI SFE N-Tchr (PEERS) Retire	1,892.79	200.23	1,867.58	25.21	98.66	0	0
100-3512-6231-5000-45100-4-0000	ECPrpg TI SFE OASDI	1,357.29	283.86	1,380.35	-23.06	101.69	0	0
100-3512-6232-5000-45100-4-0000	ECPrpg TI SFE Medicare	317.43	66.39	322.87	-5.44	101.71	0	0
100-3512-6241-5000-45100-4-0000	ECPrpg TI SFE Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
100-3512-6411-5000-00000-1-0000	ECPrpg SFE General Supplies	750	0	0	750	0	0	0
100-3512-6411-5000-45100-4-0000	ECPrpg SFE T1 General Supplies	2,500.00	0	2,100.90	399.1	84.03	0	0
100-3611-6411-5000-45100-4-0000	HOMELESS SF General Supplies	600	0	499.36	100.64	83.22	0	0
100-3912-6411-5000-45100-4-0000	PARENT SF T1 General Suppli	1,800.00	0	1,727.40	72.6	95.96	0	0

200-1111-6111-5000-00000-3-0000	SFE Cert Salary -Reg	379,372.82	62,581.45	374,934.91	4,437.91	98.83	0	0
200-1111-6111-5000-34100-3-0000	SF Tchr Base Cert Salary	17,384.00	0	22,062.50	-4,678.50	126.91	0	0
200-1111-6122-5000-00000-3-0000	SFE Other Part-time Salary	46,471.60	5,760.49	36,984.48	9,487.12	79.58	0	0
200-1111-6131-5000-00000-1-0000	SF Local Suppl Pay	7,000.00	0	7,000.00	0	100	0	0
200-1111-6131-5000-00000-3-0000	SFE Supplemental Pay	16,528.84	2,181.78	13,086.78	3,442.06	79.17	0	0
200-1111-6141-5000-00000-3-0000	SFE Cert Unused Leave/Sev	0	0	150	-150	0	0	0
200-1111-6211-5000-00000-1-0000	SFE Tchr (PSRS) Retire	1,015.00	0	1,015.00	0	100	0	0
200-1111-6211-5000-00000-3-0000	SFE Teacher (PSRS) Retire	64,980.02	9,583.92	57,863.09	7,116.93	89.04	0	0
200-1111-6211-5000-34100-3-0000	SF Tchr Base Tchr (PSRS)	2,520.67	0	1,711.16	809.51	67.88	0	0
200-1111-6221-5000-00000-3-0000	SF Non-Tchr (PEERS)	0.00	356.25	2,137.45	-2,137.45	0	0	0
200-1111-6221-5000-34100-3-0000	SFE Tchr Base N-Tchr (PEERS) Retire	0	0	703.95	-703.95	0	0	0
200-1111-6231-5000-00000-3-0000	SFE OASDI (FICA)	2,166.84	661.79	4,057.39	-1,890.55	187.24	0	0
200-1111-6231-5000-34100-3-0000	SFE Tchr Base OASDI	0	0	636.21	-636.21	0	0	0
200-1111-6232-5000-00000-1-0000	SFE Local Medicare	101.5	0	101.5	0	100	0	0
200-1111-6232-5000-00000-3-0000	SFE Medicare	6,414.44	981.57	5,892.61	521.83	91.86	0	0
200-1111-6232-5000-34100-3-0000	SF Tchr Base Medicare	252.08	0	319.92	-67.84	126.91	0	0
200-1111-6241-5000-00000-3-0000	SFE Employee Ins	41,251.38	6,619.50	40,348.00	903.38	97.81	0	0
200-1111-6311-5000-00000-1-0000	SFE Purch Instruct Svcs	22,570.00	330	22,570.00	0	100	0	0
200-1211-6111-5000-00000-3-0000	GIFT SFE Cert Salary-Reg	9,076.40	1,512.71	9,076.31	0.09	99.99	0	0
200-1211-6141-5000-00000-3-0000	GIFT SFE Cert Unused Leave/Sev	0	90	90	-90	0	0	0
200-1211-6211-5000-00000-3-0000	GIFT SFE Tchrs (PSRS) Retire	1,481.38	248.47	1,482.87	-1.49	100.1	0	0
200-1211-6232-5000-00000-3-0000	GIFT SFE Medicare	131.61	23.23	118.43	13.18	89.98	0	0
200-1211-6241-5000-00000-3-0000	GIFT SFE Employee Ins	1,153.20	202.96	1,163.76	-10.56	100.91	0	0
200-1221-6111-5000-12210-3-0000	SE SFE Cert Salary -Reg	31,782.00	0	15,921.60	15,860.40	50.09	0	0
200-1221-6122-5000-12210-3-0000	SE SFE Othr Part-time Salary	25,031.20	4,171.80	25,031.20	0	100	0	0
200-1221-6211-5000-12210-3-0000	SE SFE Teacher (PSRS)	4,608.39	0	0	4,608.39	0	0	0
200-1221-6221-5000-12210-3-0000	SE SFE N-Tchr (PEERS)	0.00	0	1,092.23	-1,092.23	0	0	0
200-1221-6231-5000-12210-3-0000	SE SFE OASDI (FICA)	1,551.93	258.64	2,538.96	-987.03	163.6	0	0
200-1221-6232-5000-12210-3-0000	SE SFE Medicare	823.79	60.48	593.77	230.02	72.07	0	0
200-1221-6241-5000-12210-3-0000	SE SFE Employee Ins	0	0	33	-33	0	0	0
200-1221-6311-5000-12210-3-0000	SE SF Purch Instruct Svcs	14,388.00	660	14,388.00	0	100	0	0
200-1251-6111-5000-45100-4-0000	SI SFE Cert Salary -Reg	49,123.00	8,187.20	49,123.00	0	100	0	0
200-1251-6131-5000-49200-4-0000	SI SF TV Supplemental Pay	9,000.00	0	4,138.75	4,861.25	45.98	0	0
200-1251-6211-5000-45100-4-0000	SI SFE Tchr (PSRS)	7,949.34	1,332.73	7,957.13	-7.79	100.09	0	0
200-1251-6211-5000-49200-4-0000	SI SF TV Tchr (PSRS) Retire	3,866.20	0	406.05	3,460.15	10.5	0	0
200-1251-6221-5000-49200-4-0000	SI SF TV N-Tchr (PEERS) Retire	180	0	91.85	88.15	51.02	0	0
200-1251-6231-5000-49200-4-0000	SI SF TV OASDI	160	0	83	77	51.87	0	0
200-1251-6232-5000-45100-4-0000	SI SFE Medicare	712.28	108.48	648.88	63.4	91.09	0	0
200-1251-6232-5000-49200-4-0000	SI SF TV Medicare	366.62	0	60.02	306.6	16.37	0	0
200-1251-6241-5000-45100-4-0000	SI SFE Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0

200-1911-6311-5000-00000-1-0000	Tuition Othr Distr In State-LTE	771.35	0	0	771.35	0	0	0
200-1911-6311-5000-00000-1-6701	Tuition Othr Distr In-State Virtual	6,000.00	0	0	6,000.00	0	0	0
200-2113-6111-5000-00000-1-0000	SOCWRK SF Regular Salaries	0	1,764.69	0	0	0	0	0
200-2113-6211-5000-00000-1-0000	SOCWRK SF Tchr (PSRS) Retire	0	278.28	0	0	0	0	0
200-2113-6232-5000-00000-1-0000	SOCWRK SF Medicare	0	24.06	0	0	0	0	0
200-2113-6241-5000-00000-1-0000	SOCWRK SF Employee Insurance	0	156.14	0	0	0	0	0
200-2122-6111-5000-00000-1-0000	COUNS SF Cert Salary-Reg	45,855.11	7,642.51	45,855.11	0	100	0	0
200-2122-6131-5000-00000-1-0000	COUNS SF Local Suppl Pay	1,000.00	0	1,000.00	0	100	0	0
200-2122-6211-5000-00000-1-0000	COUNS SF Tchr (PSRS) Retire	7,620.50	1,253.75	7,628.35	-7.85	100.1	0	0
200-2122-6232-5000-00000-1-0000	COUNS SF Medicare	679.4	106.72	649.22	30.18	95.55	0	0
200-2122-6241-5000-00000-1-0000	COUNS SF Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
200-2152-6111-5000-12210-3-0000	SP-A SF Cert Regular Salaries	41,819.60	7,132.80	42,282.88	-463.28	101.1	0	0
200-2152-6211-5000-12210-3-0000	SP-A SF Tchr (PSRS) Retire	4,148.22	694.49	4,140.81	7.41	99.82	0	0
200-2152-6221-5000-12210-3-0000	SP-A SF N-Tchr (PEERS) Retire	1,219.10	215.84	1,257.35	-38.25	103.13	0	0
200-2152-6231-5000-12210-3-0000	SP-A SF OASDI	960.45	152.72	884.11	76.34	92.05	0	0
200-2152-6232-5000-12210-3-0000	SP-A SF Medicare	606.38	99.36	585.12	21.26	96.49	0	0
200-2152-6241-5000-12210-3-0000	SP-A SF Employee Ins	4,612.80	812	4,656.00	-43.2	100.93	0	0
200-2191-6111-5000-44100-4-0000	OTHR STDNT SF IDEA Cert Salary - Reg	18,058.80	3,009.84	18,058.84	-0.04	100	0	0
200-2191-6211-5000-44100-4-0000	OTHR STDNT SF IDEA Tchr (PSRS)	2,866.48	480.09	2,868.69	-2.21	100.07	0	0
200-2191-6232-5000-44100-4-0000	OTHR STDNT SF IDEA Medicare	261.86	40.4	240.6	21.26	91.88	0	0
200-2191-6241-5000-44100-4-0000	OTHR STDNT SF IDEA Employee Ins	1,729.80	304.52	1,746.11	-16.31	100.94	0	0
200-2212-6112-5000-45100-4-0000	CURR TI SFE Cert Administrators	10,450.20	870.86	10,450.32	-0.12	100	0	0
200-2212-6131-5000-00000-1-0000	CURR SF Supplemental Pay	0.00	1,680.00	1,680.00	-1,680.00	0	0	0
200-2212-6131-5000-42200-4-6500	CURR ESSER III SF Suppl Pay	438	0	438	0	100	0	0
200-2212-6211-5000-00000-1-0000	CURR SFE Tchr (PSRS)	0	243.6	243.6	-243.6	0	0	0
200-2212-6211-5000-42200-4-6500	CURR ESSER III SF Tchr (PSRS)	63.52	0	63.52	0	100	0	0
200-2212-6211-5000-45100-4-0000	CURR SFE TI Tchr (PSRS)	1,597.93	133.56	1,598.32	-0.39	100.02	0	0
200-2212-6232-5000-00000-1-0000	CURR SFE Medicare	0	24.37	24.37	-24.37	0	0	0
200-2212-6232-5000-42200-4-6500	CURR ESSER III SF Medicare	6.35	0	6.35	0	100	0	0
200-2212-6232-5000-45100-4-0000	CURR SFE T1 Medicare	151.53	12.24	144.24	7.29	95.18	0	0
200-2212-6241-5000-45100-4-0000	CURR SFE TI Employee Ins	576.6	50.76	579.42	-2.82	100.48	0	0
200-2213-6111-5000-45100-4-0000	INSTR SVC SF TI Cert Salaries-Reg	8,067.90	672.31	8,067.83	0.07	99.99	0	0
200-2213-6131-5000-00000-1-0000	INSTR SVC SF Supplemental Pay	0	0	100	-100	0	0	0
200-2213-6131-5000-42200-4-6500	INSTR SVC ESSER III SF Suppl Pay	500	0	500	0	100	0	0
200-2213-6211-5000-00000-1-0000	INSTR SVC SF Tchr (PSRS)	0	0	104.38	-104.38	0	0	0
200-2213-6211-5000-42200-4-6500	INSTR SVC ESSER III SF Tchr (PSRS)	72.5	0	72.5	0	100	0	0
200-2213-6211-5000-45100-4-0000	INSTR SVC SFE TI Tchr (PSRS)	1,169.85	104.76	1,169.94	-0.09	100	0	0
200-2213-6232-5000-00000-1-0000	INSTR SVC SF Medicare	0	0	9.52	-9.52	0	0	0
200-2213-6232-5000-42200-4-6500	INSTR SVC ESSER III SF Medicare	7.26	0	7.26	0	100	0	0
200-2213-6232-5000-45100-4-0000	INSTR SVC SF TI Medicare	116.98	9.52	105.94	11.04	90.56	0	0

200-2213-6241-5000-45100-4-0000	INSTR SVC SF TI Employee Ins	6.6	50.76	627.48	-620.88	9,507.27	0	0
200-2214-6131-5000-00000-3-0000	PD SF Supplemental Pay	0	250	250	-250	0	0	0
200-2214-6211-5000-00000-3-0000	PD SF Tch (PSRS)	0	36.25	36.25	-36.25	0	0	0
200-2214-6232-5000-00000-3-0000	PD SF Medicare	0	3.63	3.63	-3.63	0	0	0
200-2329-6111-5000-44100-4-0000	OTHR EXEC IDEA SF Cert Salary-Reg	14,598.27	1,666.28	9,964.70	4,633.57	68.25	0	0
200-2329-6211-5000-44100-4-0000	OTHR EXEC IDEA SF Tchr (PSRS)	2,364.70	270.72	1,611.79	752.91	68.16	0	0
200-2329-6232-5000-44100-4-0000	OTHR EXEC IDEA SF Medicare	211.68	23.64	140.51	71.17	66.37	0	0
200-2329-6241-5000-44100-4-0000	OTHR EXEC IDEA SF Employee Ins	1,729.80	203	1,164.09	565.71	67.29	0	0
200-2411-6112-5000-00000-1-0000	PRIN SFE Administrators	92,675.00	7,722.88	92,675.00	0	100	0	0
200-2411-6131-5000-00000-1-0000	PRIN SFE Supplemental Pay	3,181.13	181.77	3,181.13	0	100	0	0
200-2411-6211-5000-00000-1-0000	PRIN SFE Tchr (PSRS) Retire	14,725.64	1,218.97	14,729.63	-3.99	100.02	0	0
200-2411-6232-5000-00000-1-0000	PRIN SFE Medicare	1,389.92	114.62	1,383.78	6.14	99.55	0	0
200-2411-6241-5000-00000-1-0000	PRIN SFE Employee Ins	5,766.00	507.5	5,793.00	-27	100.46	0	0
200-3512-6111-5000-45100-4-0000	ECPrpg TI SFE Cert Salary -Reg	55,320.00	9,220.00	55,320.00	0	100	0	0
200-3512-6131-5000-00000-1-0000	ECPrpg SFE Local Suppl Pay	1,000.00	0	1,000.00	0	100	0	0
200-3512-6211-5000-00000-1-0000	ECPrpg ADA SFE Tchr (PSRS) Retire	145	0	145	0	100	0	0
200-3512-6211-5000-45100-4-0000	ECPrpg TI SFE Tchr (PSRS) Retire	8,847.90	1,482.48	8,855.68	-7.78	100.08	0	0
200-3512-6232-5000-00000-1-0000	ECPrpg ADA SFE Medicare	14.5	0	14.5	0	100	0	0
200-3512-6232-5000-45100-4-0000	ECPrpg TI SFE Medicare	802.14	131.32	777.12	25.02	96.88	0	0
200-3512-6241-5000-45100-4-0000	ECPrpg TI SFE Employee Ins	5,766.00	1,015.00	5,820.00	-54	100.93	0	0
400-2542-6541-5000-06124-1-0000	BLDG UPKP SF Equipment HVAC	5,471.00	0	5,471.00	0	100	0	0
400-2562-6541-5000-00000-1-0000	FS SFE Regular Equip	2,000.00	0	0	2,000.00	0	0	0
400-4051-6521-5000-00000-1-0000	FAC SF Buildings	12,850.00	6,425.00	12,850.00	0	100	0	0
400-4051-6531-5000-00000-1-0000	FAC SFE Major N-Bldg Improv	1,500.00	0	0	1,500.00	0	0	0
600-1491-6411-5000-95000-1-0000	OSA SF General	8,000.00	3,976.15	8,307.01	-307.01	103.83	0	0
600-1491-6411-5000-95001-1-0000	OSA SF Library	0	0	278.92	-278.92	0	0	0
600-1491-6411-5000-95002-1-0000	OSA SF Student Council	1,000.00	0	772.57	227.43	77.25	0	0
600-1491-6411-5000-95004-1-0000	OSA SF Ed Found Mini Grants	1,000.00	0	1,021.44	-21.44	102.14	0	0
LOCATION 5000 TOTAL	South Fork Elementary	1,899,460.95	242,216.04	1,829,635.17	69,825.78	96.32	0	0

Total Transportation Revenue			\$698,361.75	ASBR	5312	Added in 100,000 for bus revenue from County			
Sale of School Buses			\$5,100.00	ASBR	5641				
Total Transportation Revenue			\$703,461.75		Calculation				
Total Number of Eligible Miles			170,192.00	ASBR	Section III				
Total Number of Ineligible Miles			111,873.00	ASBR	Section III				
All Miles			282,065.00		Calculation				
Transportation Expense			\$1,837,626.44	ASBR	2552				
District Operated DTS			\$82,239.17	ASBR	2554				
Payment for Transportation			\$10,023.30	ASBR	2555				
Payment for Transportation			\$0.00	ABRR	2556				
ECSE Transportation			\$6,740.16	ASBR	2559				
			\$0.00	ASBR			Zero this out effective 2024-25 tutition year		\$77,591.00
			\$0.00	ASBR			Zero this out effective 2024-25 tutition year		\$6,394.96
Total Expenses			\$1,936,629.07						
Transportation Refund or Reimb			\$703,461.75	Total from above					
Net Expenses			\$1,233,167.32		Calculation				
Cost Per Mile			\$4.37	Calculation					

[illegible]

100-2331-6361-0000-00000-1-0000	TECH Communications	\$3,264.55	\$1,380.89	District \$ * WPHS Percentage of Total Enrollment				
100-2331-6411-0000-00000-1-0000	TECH General Supplies	\$172.51	\$72.97	District \$ * WPHS Percentage of Total Enrollment				
100-2331-6412-0000-00000-1-0000	TECH ADM Supply-Tech Related	\$35,195.48	\$14,887.53	District \$ * WPHS Percentage of Total Enrollment				
100-2523-6151-0000-00000-1-0000	REC/DISB CL Salary-Reg	\$45,424.56	\$19,214.39	District \$ * WPHS Percentage of Total Enrollment				
100-2523-6221-0000-00000-1-0000	REC/DISB N-Tchr (PEERS) Retire	\$3,116.14	\$1,318.11	District \$ * WPHS Percentage of Total Enrollment				
100-2523-6231-0000-00000-1-0000	REC/DISB OASDI	\$2,815.29	\$1,190.86	District \$ * WPHS Percentage of Total Enrollment				
100-2523-6232-0000-00000-1-0000	REC/DISB Medicare	\$658.41	\$278.50	District \$ * WPHS Percentage of Total Enrollment				
100-2523-6241-0000-00000-1-0000	REC/DISB Employee Ins	\$66.00	\$27.92	District \$ * WPHS Percentage of Total Enrollment				
100-2523-6371-0000-00000-1-0000	REC/DISB Dues/Memberships	\$779.00	\$329.51	District \$ * WPHS Percentage of Total Enrollment				
100-2524-6151-0000-00000-1-0000	PAYR Classified Salaries-Regular	\$72,734.14	\$30,766.22	District \$ * WPHS Percentage of Total Enrollment				
100-2524-6221-0000-00000-1-0000	PAYR Non-Tchr Retire (PEERS)	\$5,382.31	\$2,276.69	District \$ * WPHS Percentage of Total Enrollment				
100-2524-6231-0000-00000-1-0000	PAYR OASDI	\$4,278.25	\$1,809.68	District \$ * WPHS Percentage of Total Enrollment				
100-2524-6232-0000-00000-1-0000	PAYR Medicare	\$1,000.53	\$423.22	District \$ * WPHS Percentage of Total Enrollment				
100-2524-6241-0000-00000-1-0000	PAYR Employee Insurance	\$5,826.00	\$2,464.37	District \$ * WPHS Percentage of Total Enrollment				
100-2524-6337-0000-00000-1-0000	PAYR Tech-Related Rep/Mtce	\$11,407.64	\$4,825.38	District \$ * WPHS Percentage of Total Enrollment				
100-2524-6411-0000-00000-1-0000	PAYR General Supplies	\$755.87	\$319.73	District \$ * WPHS Percentage of Total Enrollment				
100-2525-6151-0000-00000-1-0000	FIN ACCT SVC CL Salary Regular	\$91,099.96	\$38,534.88	District \$ * WPHS Percentage of Total Enrollment				
100-2525-6221-0000-00000-1-0000	FIN ACCT SVC Non-Tch Retire (PEERS)	\$6,642.34	\$2,809.68	District \$ * WPHS Percentage of Total Enrollment				
100-2525-6231-0000-00000-1-0000	FIN ACCT SVC OASDI	\$5,408.78	\$2,287.89	District \$ * WPHS Percentage of Total Enrollment				
100-2525-6232-0000-00000-1-0000	FIN ACCTG SVC Medicare	\$1,264.92	\$535.06	District \$ * WPHS Percentage of Total Enrollment				
100-2525-6241-0000-00000-1-0000	FIN ACCT SVC Employee Ins	\$5,793.00	\$2,450.41	District \$ * WPHS Percentage of Total Enrollment				
100-2525-6337-0000-00000-1-0000	FIN ACCTG SVC Tech Rep/Mtct	\$23,137.01	\$9,786.85	District \$ * WPHS Percentage of Total Enrollment				
100-2525-6411-0000-00000-1-0000	FIN ACCTG SVC General Supplies	\$370.94	\$156.91	District \$ * WPHS Percentage of Total Enrollment				
100-2529-6319-0000-00000-1-0000	OTHR FISCAL - Other Prof Svcs	\$43,964.83	\$18,596.93	District \$ * WPHS Percentage of Total Enrollment				
100-2541-6151-0000-00000-1-0000	SAD OM CL Salary-Reg	\$58,326.97	\$24,672.05	District \$ * WPHS Percentage of Total Enrollment				
100-2541-6221-0000-00000-1-0000	SAD OM Non-Tchr (PEERS) Retire	\$3,862.82	\$1,633.96	District \$ * WPHS Percentage of Total Enrollment				
100-2541-6231-0000-00000-1-0000	SAD OM OASDI	\$3,552.57	\$1,502.72	District \$ * WPHS Percentage of Total Enrollment				
100-2541-6232-0000-00000-1-0000	SAD OM Medicare	\$830.90	\$351.47	District \$ * WPHS Percentage of Total Enrollment				
100-2541-6241-0000-00000-1-0000	SAD OM Employee Ins	\$5,552.75	\$2,348.79	District \$ * WPHS Percentage of Total Enrollment				
100-2541-6332-0000-00000-1-0000	SAD OM Repairs/Mtce	\$2,059.42	\$871.13	District \$ * WPHS Percentage of Total Enrollment				
100-2541-6361-0000-00000-1-0000	SAD OM Communication	\$117.65	\$49.77	District \$ * WPHS Percentage of Total Enrollment				
100-2541-6411-0000-00000-1-0000	SAD OM Supplies	\$20,308.62	\$8,590.46	District \$ * WPHS Percentage of Total Enrollment				
100-2541-6484-0000-00000-1-0000	SAD OM Fuel Oil	\$1,443.75	\$610.70	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6151-0000-06124-1-0000	BLDG UPKP CL Salary-Reg	\$59,665.96	\$25,238.44	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6221-0000-06124-1-0000	BLDG UPKP Non-Tchr (PEERS) Retire	\$4,486.00	\$1,897.56	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6231-0000-06124-1-0000	BLDG UPKP OASDI	\$3,493.02	\$1,477.53	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6232-0000-06124-1-0000	BLDG UPKP Medicare	\$816.86	\$345.53	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6241-0000-06124-1-0000	BLDG UPKP Employee Ins	\$5,793.00	\$2,450.41	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6311-0000-00000-1-0000	BLDG UPKP Othr Purch Svcs - Penmac	\$32,218.35	\$13,628.22	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6319-0000-01405-3-0000	BLDG UPKP Get the Lead Out Prof Svc	\$8,744.09	\$3,698.71	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6332-0000-00000-1-0000	BLDG UPKP Repairs/Mtce	\$14.50	\$6.13	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6332-0000-06124-1-0000	BLDG UPKP HVAC Repairs/Mtce	\$377.50	\$159.68	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6332-0000-12810-3-0000	BLDG UPKP Repairs and Maintenance	\$386.24	\$163.38	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6334-0000-12210-3-0000	BLDG UPKP SPED Rentals - Equipment	\$5,303.73	\$2,243.45	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6335-0000-00000-1-0000	BLDG UPKP Distr Water/Sewer	\$2,415.13	\$1,021.59	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6335-0000-00000-1-6710	BLDG UPKP Med Clinic Water/Sewer	\$656.44	\$277.67	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6335-0000-00000-1-6714	BLDG UPKP 1st St Water & Sewer	\$3,369.15	\$1,425.14	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6335-0000-00000-1-6715	BLDG UPKP Tech Hse Water and Sewer	\$435.62	\$184.27	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6335-0000-12210-3-0000	BLDG UPKP SPED Water and Sewer	\$196.56	\$83.14	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6336-0000-00000-1-0000	BLDG UPKP Trash Removal	\$3,064.53	\$1,296.28	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6336-0000-00000-1-6714	BLDG UPKP 1st St Trash Removal	\$1,665.06	\$704.31	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6336-0000-00000-1-6715	BLDG UPKP Tech Hse Trash Removal	\$169.12	\$71.54	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6336-0000-12210-3-0000	BLDG UPKP SPED Trash Removal	\$327.56	\$138.56	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6351-0000-00000-1-0000	BLDG UPKP Dist Property Ins	\$8,130.28	\$3,439.07	District \$ * WPHS Percentage of Total Enrollment				
100-2542-6361-0000-06124-1-0000	BLDG UPKP HVAC Communication	\$416.95	\$176.37	District \$ * WPHS Percentage of Total Enrollment				

100-2542-6411-0000-00000-1-0000	BLDG UPKP General Supplies	\$1,228.88	\$519.81 District \$ * WPHS Percentage of Total Enrollment				
100-2542-6411-0000-00000-1-6710	BLDG UPKP Med Clinic Gen Supply	\$557.59	\$235.86 District \$ * WPHS Percentage of Total Enrollment				
100-2542-6411-0000-06124-1-0000	BLDG UPKP HVAC General Supp	\$5,112.47	\$2,162.55 District \$ * WPHS Percentage of Total Enrollment				
100-2542-6411-0000-12210-3-0000	BLDG UPKP SPED General Supplies	\$746.59	\$315.80 District \$ * WPHS Percentage of Total Enrollment				
100-2542-6481-0000-00000-1-0000	BLDG UPKP Distr Electric	\$10,132.09	\$4,285.83 District \$ * WPHS Percentage of Total Enrollment				
100-2542-6481-0000-00000-1-6710	BLDG UPKP Med Clinic Electric	\$3,865.65	\$1,635.15 District \$ * WPHS Percentage of Total Enrollment				
100-2542-6481-0000-00000-1-6714	BLDG UPKP 1st St Electric	\$14,007.20	\$5,924.98 District \$ * WPHS Percentage of Total Enrollment				
100-2542-6481-0000-00000-1-6715	BLDG UPKP Tech Hse Electric	\$3,422.15	\$1,447.55 District \$ * WPHS Percentage of Total Enrollment				
100-2542-6481-0000-12210-3-0000	BLDG UPKP SPED Electric	\$2,266.60	\$958.76 District \$ * WPHS Percentage of Total Enrollment				
100-2542-6484-0000-00000-1-0000	BLDG UPKP ADM Fuel Oil	\$10,085.81	\$4,266.25 District \$ * WPHS Percentage of Total Enrollment				
100-2542-6484-0000-00000-1-6714	BLDG UPKP 1st St Fuel Oil	\$3,225.89	\$1,364.54 District \$ * WPHS Percentage of Total Enrollment				
100-2543-6151-0000-00000-1-0000	GRND UPKP CL Salary - Reg	\$98,642.21	\$41,725.22 District \$ * WPHS Percentage of Total Enrollment				
100-2543-6221-0000-00000-1-0000	GRND UPKP Non-Tchr (PEERS) Retire	\$6,899.18	\$2,918.32 District \$ * WPHS Percentage of Total Enrollment				
100-2543-6231-0000-00000-1-0000	GRND UPKP OASDI	\$5,858.70	\$2,478.20 District \$ * WPHS Percentage of Total Enrollment				
100-2543-6232-0000-00000-1-0000	GRND UPKP Medicare	\$1,370.24	\$579.61 District \$ * WPHS Percentage of Total Enrollment				
100-2543-6241-0000-00000-1-0000	GRND UPKP Employee Insurance	\$10,952.75	\$4,632.96 District \$ * WPHS Percentage of Total Enrollment				
100-2543-6411-0000-00000-1-0000	GRND UPKP General Supplies	\$5,223.55	\$2,209.54 District \$ * WPHS Percentage of Total Enrollment				
100-2545-6332-0000-00000-1-0000	VHC Mtce Repairs and Maintenance	\$2,135.35	\$903.24 District \$ * WPHS Percentage of Total Enrollment				
100-2545-6349-0000-00000-1-0000	VHC Mtce - Othr Transportation Svc	\$230.77	\$97.61 District \$ * WPHS Percentage of Total Enrollment				
100-2545-6411-0000-00000-1-0000	VHC Mtce General Supplies	\$20,129.69	\$8,514.77 District \$ * WPHS Percentage of Total Enrollment				
100-2546-6411-0000-00000-1-0000	SEC ADM Safety Supplies	\$17,543.21	\$7,420.70 District \$ * WPHS Percentage of Total Enrollment				
100-2546-6411-0000-12210-1-0000	SEC SPED Safety Supplies	\$0.00	\$0.00 District \$ * WPHS Percentage of Total Enrollment				
100-2546-6411-0000-38400-3-0000	SEC Sch Safety Grant Supplies	\$62,249.01	\$26,331.06 District \$ * WPHS Percentage of Total Enrollment				
100-2552-6111-0000-00000-3-0000	BUS Cert Salary -Reg	\$105,331.00	\$44,554.55 District \$ * WPHS Percentage of Total Enrollment				
100-2552-6131-0000-00000-1-0000	BUS Supplemental Pay	\$0.00	\$0.00 Cost calculated on Transportation Tab				
100-2552-6131-0000-00000-3-0000	BUS CL Supplemental Pay	\$44,917.99	\$0.00 Cost calculated on Transportation Tab				
100-2552-6141-0000-00000-3-0000	BUS Cert Unused Leave/Sev	\$15,335.84	\$0.00 Cost calculated on Transportation Tab				
100-2552-6151-0000-00000-3-0000	BUS CL Salary Reg - Route	\$398,330.99	\$0.00 Cost calculated on Transportation Tab				
100-2552-6151-0000-06086-3-0000	BUS CL Salary Non Route	\$133,122.05	\$0.00 Cost calculated on Transportation Tab				
100-2552-6153-0000-00000-3-0000	BUS CL Substitute Salary	\$63,330.34	\$0.00 Cost calculated on Transportation Tab				
100-2552-6171-0000-00000-3-0000	BUS CL Unused Leave/Sev	\$2,025.00	\$0.00 Cost calculated on Transportation Tab				
100-2552-6211-0000-00000-1-0000	BUS Tchr (PSRS) Retire	\$0.00	\$0.00 Cost calculated on Transportation Tab				
100-2552-6211-0000-00000-3-0000	BUS Tchr (PSRS) Retire	\$21,000.06	\$0.00 Cost calculated on Transportation Tab				
100-2552-6211-0000-06086-3-0000	BUS Non-Rte Tchr (PSRS) Retire	\$1,166.52	\$0.00 Cost calculated on Transportation Tab				
100-2552-6221-0000-00000-3-0000	BUS N-Tchr (PEERS) Retire-Route	\$34,761.90	\$0.00 Cost calculated on Transportation Tab				
100-2552-6221-0000-06086-3-0000	BUS Non-Tchr (PEERS) Non Route	\$8,580.27	\$0.00 Cost calculated on Transportation Tab				
100-2552-6231-0000-00000-3-0000	BUS OASDI - Route	\$27,262.41	\$0.00 Cost calculated on Transportation Tab				
100-2552-6231-0000-06086-3-0000	BUS OASDI Non Route	\$7,754.74	\$0.00 Cost calculated on Transportation Tab				
100-2552-6232-0000-00000-1-0000	BUS Medicare - Route	\$0.00	\$0.00 Cost calculated on Transportation Tab				
100-2552-6232-0000-00000-3-0000	BUS Medicare - Route	\$8,572.60	\$0.00 Cost calculated on Transportation Tab				
100-2552-6232-0000-06086-3-0000	BUS Medicare - Non Route	\$1,930.28	\$0.00 Cost calculated on Transportation Tab				
100-2552-6241-0000-00000-3-0000	BUS Employee Ins - Route	\$77,350.50	\$0.00 Cost calculated on Transportation Tab				
100-2552-6261-0000-00000-3-0000	BUS Workers Comp Ins	\$32,901.00	\$0.00 Cost calculated on Transportation Tab				
100-2552-6319-0000-00000-3-0000	BUS Other Prof Svcs	\$3,599.38	\$0.00 Cost calculated on Transportation Tab				
100-2552-6319-0000-06038-3-0000	BUS Othr Prof Svcs - Fuel Storage Tanks	\$62,280.45	\$0.00 Cost calculated on Transportation Tab				
100-2552-6332-0000-00000-3-0000	BUS Repairs/Maint	\$11,511.82	\$0.00 Cost calculated on Transportation Tab				
100-2552-6334-0000-00000-3-0000	BUS Rentals - Equip	\$571.17	\$0.00 Cost calculated on Transportation Tab				
100-2552-6335-0000-00000-3-0000	BUS Water and Sewer	\$2,354.71	\$0.00 Cost calculated on Transportation Tab				
100-2552-6336-0000-00000-3-0000	BUS Trash Removal	\$1,943.93	\$0.00 Cost calculated on Transportation Tab				
100-2552-6337-0000-00000-3-0000	BUS Tech-Related Rep/Mtce	\$0.00	\$0.00 Cost calculated on Transportation Tab				
100-2552-6343-0000-00000-3-0000	BUS Travel	\$833.58	\$0.00 Cost calculated on Transportation Tab				
100-2552-6351-0000-00000-3-0000	BUS Property Ins	\$14,925.00	\$0.00 Cost calculated on Transportation Tab				
100-2552-6352-0000-00000-3-0000	BUS Liability Ins	\$586.42	\$0.00 Cost calculated on Transportation Tab				
100-2552-6411-0000-00000-3-0000	BUS General Supply	\$73,122.65	\$0.00 Cost calculated on Transportation Tab				
100-2552-6412-0000-00000-3-0000	BUS Supply-Tech Related	\$3,000.00	\$0.00 Cost calculated on Transportation Tab				

100-2552-6481-0000-00000-3-0000	BUS Electric	\$5,727.93	\$0.00	Cost calculated on Transportation Tab				
100-2552-6484-0000-00000-3-0000	BUS Fuel Oil	\$4,073.87	\$0.00	Cost calculated on Transportation Tab				
100-2552-6486-0000-00000-3-0000	BUS Gasoline/Diesel	\$149,950.07	\$0.00	Cost calculated on Transportation Tab				
100-2552-6491-0000-00000-3-0000	BUS Other Supplies/Materials	\$770.00	\$0.00	Cost calculated on Transportation Tab				
100-2554-6151-0000-12210-3-0000	HBUS CL Salary-Reg	\$31,877.88	\$0.00	Cost calculated on Transportation Tab				
100-2554-6153-0000-12210-3-0000	HBUS CL Substitute Salary	\$18,484.58	\$0.00	Cost calculated on Transportation Tab				
100-2554-6221-0000-12210-3-0000	HBUS N-Tchr (PEERS) Retire	\$3,709.82	\$0.00	Cost calculated on Transportation Tab				
100-2554-6231-0000-12210-3-0000	HBUS OASDI	\$2,897.90	\$0.00	Cost calculated on Transportation Tab				
100-2554-6232-0000-12210-3-0000	HBUS Medicare	\$677.76	\$0.00	Cost calculated on Transportation Tab				
100-2554-6241-0000-12210-3-0000	HBUS Employee Ins	\$11,640.00	\$0.00	Cost calculated on Transportation Tab				
100-2554-6332-0000-12210-3-0000	HBUS Repairs/Maint	\$2,016.02	\$0.00	Cost calculated on Transportation Tab				
100-2554-6411-0000-12210-1-0000	HBUS General Supplies	\$3,363.42	\$0.00	Cost calculated on Transportation Tab				
100-2554-6486-0000-12210-1-0000	HBUS Gasoline/Diesel	\$7,571.79	\$0.00	Cost calculated on Transportation Tab				
100-2558-6332-0000-12210-1-0000	NON ALLOW TRANS Rep/Mtce	\$857.37	\$0.00	Cost calculated on Transportation Tab				
100-2561-6111-0000-00000-1-0000	SAD FD Svc Cert Salary	\$10,872.41	\$4,598.98	District \$ * WPHS Percentage of Total Enrollment				
100-2561-6151-0000-00000-1-0000	SAD FD Svc CL Salary-Reg	\$15,158.57	\$6,412.01	District \$ * WPHS Percentage of Total Enrollment				
100-2561-6211-0000-00000-1-0000	SAD FD Svc Tchr (PSRS)	\$1,659.54	\$701.98	District \$ * WPHS Percentage of Total Enrollment				
100-2561-6221-0000-00000-1-0000	SAD FD Svc N-Tchr (PEERS)	\$1,216.63	\$514.63	District \$ * WPHS Percentage of Total Enrollment				
100-2561-6231-0000-00000-1-0000	SAD FD Svc OASDI	\$870.97	\$368.42	District \$ * WPHS Percentage of Total Enrollment				
100-2561-6232-0000-00000-1-0000	SAD FD Svc Medicare	\$350.85	\$148.41	District \$ * WPHS Percentage of Total Enrollment				
100-2561-6241-0000-00000-1-0000	SAD FD Svc Employee Ins	\$3,186.12	\$1,347.71	District \$ * WPHS Percentage of Total Enrollment				
100-2562-6391-0000-00000-1-6099	FS OPS District Cater Events	\$2,910.00	\$1,230.92	District \$ * WPHS Percentage of Total Enrollment				
100-2633-6151-0000-00000-1-0000	PUB CL Salary-Reg	\$78,290.00	\$0.00	Not calculated in tuition calculation			LS	
100-2633-6221-0000-00000-1-0000	PUB N-Tchr (PEERS)	\$5,763.54	\$0.00	Not calculated in tuition calculation			LS	
100-2633-6231-0000-00000-1-0000	PUB OASDI	\$4,814.65	\$0.00	Not calculated in tuition calculation			LS	
100-2633-6232-0000-00000-1-0000	PUB Medicare	\$1,126.04	\$0.00	Not calculated in tuition calculation			LS	
100-2633-6241-0000-00000-1-0000	PUB Employee Ins	\$5,793.00	\$0.00	Not calculated in tuition calculation			LS	
100-2633-6319-0000-00000-1-0000	PUBL Other Prof/Tech Svcs	\$26,782.93	\$11,329.06	District \$ * WPHS Percentage of Total Enrollment			Finalsite, Twitter, Reel, Apple music, MOSPra	
100-2633-6337-0000-00000-1-0000	PUB Tech-Related Rep/Mtce	\$17,700.00	\$7,487.02	District \$ * WPHS Percentage of Total Enrollment			KidAccount, Parent Square	
100-2633-6343-0000-00000-1-0000	PUB Travel	\$2,493.70	\$0.00	Not calculated in tuition calculation			NSPRA Conference, MOSPRA	
100-2633-6361-0000-00000-1-0000	PUBL Communication	\$673.36	\$0.00	Not calculated in tuition calculation			Phone, etc	
100-2633-6362-0000-00000-1-0000	PUBL Advertising Expense	\$15,542.73	\$0.00	Not calculated in tuition calculation				
100-2633-6363-0000-00000-1-0000	PUB Printing and Binding	\$0.00	\$0.00	Not calculated in tuition calculation				
100-2633-6371-0000-00000-1-0000	PUB Dues/Mbrship	\$3,037.60	\$0.00	Not calculated in tuition calculation			Chamber, Rotary, etc	
100-2633-6391-0000-00000-1-0000	PUB Other Purchased Svcs	\$3,020.00	\$1,277.45	District \$ * WPHS Percentage of Total Enrollment			Finalsite	
100-2633-6411-0000-00000-1-0000	PUB General Supplies	\$1,420.88	\$0.00	Foundation			Foundation meeting	
100-2633-6411-0000-06032-1-0000	PUB Gen Supplies Ed Foundation	\$7.99	\$0.00	Foundation				
100-2633-6411-0000-06097-1-0000	PUB Gen Supplies - End of Year Events	\$6,500.00	\$0.00	Not calculated in tuition calculation				
100-2633-6411-0000-06100-1-0000	PUB Gen Supplies - Staff Appreciation	\$13,912.14	\$0.00	Not calculated in tuition calculation				
100-2633-6412-0000-00000-1-0000	PUB Supplies-Tech Related	\$1,575.28	\$666.34	District \$ * WPHS Percentage of Total Enrollment				
100-2633-6491-0000-00000-1-0000	PUB Othr Supplies/Materials	\$118.96	\$50.32	District \$ * WPHS Percentage of Total Enrollment				
100-2633-6491-0000-06032-1-0000	PUB Othr Sup/Materials Ed Foundation	\$455.03	\$192.48	District \$ * WPHS Percentage of Total Enrollment				
100-2643-6337-0000-00000-1-0000	HR Tech Related Rep/Mtce	\$11,468.67	\$4,851.20	District \$ * WPHS Percentage of Total Enrollment				
100-2643-6491-0000-00000-1-0000	HR Other Supplies/Materials	\$780.14	\$330.00	District \$ * WPHS Percentage of Total Enrollment				
100-2644-6319-0000-00000-1-0000	PD N-Instruct Staff Othr Prof Svcs	\$3,330.80	\$1,408.91	District \$ * WPHS Percentage of Total Enrollment				
100-2644-6343-0000-00000-1-0000	PD N-Instruct Staff Travel	\$2,272.67	\$961.33	District \$ * WPHS Percentage of Total Enrollment				
100-2644-6371-0000-00000-1-0000	PD N-Instruct Staff Dues and Memberships	\$9,433.66	\$3,990.40	District \$ * WPHS Percentage of Total Enrollment				
100-2645-6411-0000-38400-3-0000	HLTH Svcs Sch Safety Grnt Supplies	\$6,428.73	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
100-2649-6319-0000-00000-1-0000	Othr Staff Svc - Othr Prof Svcs	\$5,185.00	\$2,193.23	District \$ * WPHS Percentage of Total Enrollment				
100-3611-6151-0000-46300-4-0000	HOMELESS EHCY CL Salary	\$54,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
100-3611-6161-0000-00000-1-0000	HOMELESS CL Salary - Part Time	-\$0.08	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
100-3611-6161-0000-46700-4-0000	HOMELESS HCY1 CL Sal-Part time	\$14,750.08	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
100-3611-6171-0000-00000-1-0000	HOMELESS CL Unused Leave/Sev	\$25.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
100-3611-6211-0000-46300-4-0000	HOMELESS EHCY Tchr (PSRS)	\$4,585.49	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
100-3611-6221-0000-00000-1-0000	HOMELESS N-Tchr (PEERS)	\$434.17	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				

100-3611-6221-0000-46300-4-0000	HOMELESS EHCY N-Tchr (PEERS)	\$2,078.96	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-3611-6221-0000-46700-4-0000	HOMELESS HCY1 Non-Tchr (PEERS)	\$577.68	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-3611-6231-0000-00000-1-0000	HOMELESS OASDI	\$374.14	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-3611-6231-0000-46300-4-0000	HOMELESS EHCY OASDI	\$1,645.68	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-3611-6231-0000-46700-4-0000	HOMELESS HCY1 OASDI	\$99.69	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-3611-6232-0000-00000-1-0000	HOMELESS Medicare	\$87.57	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-3611-6232-0000-46300-4-0000	HOMELESS EHCY Medicare	\$781.14	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-3611-6232-0000-46700-4-0000	HOMELESS HCY1 Medicare	\$23.31	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-3611-6241-0000-46300-4-0000	HOMELESS EHCY Employee Insurance	\$5,966.62	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-3611-6411-0000-46800-4-0000	HOMELESS ARP - HCY II General Supply	\$8,780.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
200-2321-6112-0000-00000-1-0000	SUPT Administrators	\$148,370.00	\$62,759.85	District \$ * WPHS Percentage of Total Enrollment			
200-2321-6131-0000-00000-1-0000	SUPT Supplemental Pay	\$3,181.13	\$1,345.60	District \$ * WPHS Percentage of Total Enrollment			
200-2321-6211-0000-00000-1-0000	SUPT Tchr (PSRS) Retire	\$22,985.05	\$9,722.57	District \$ * WPHS Percentage of Total Enrollment			
200-2321-6232-0000-00000-1-0000	SUPT Medicare	\$2,035.02	\$860.80	District \$ * WPHS Percentage of Total Enrollment			
200-2321-6241-0000-00000-1-0000	SUPT Employee Ins	\$5,793.00	\$2,450.41	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6111-0000-12210-1-0000	OTHR EXEC Cert Salary -Reg	\$12,466.34	\$5,273.21	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6111-0000-12810-3-0000	OTHR EXEC ECSE Cert Salary-Reg	\$37,398.80	\$15,819.53	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6112-0000-12210-1-0000	OTHR EXEC Administrator	\$121,146.00	\$51,244.22	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6131-0000-00000-1-0000	OTHR EXEC Local Suppl Pay	\$4,000.00	\$1,691.98	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6131-0000-12210-1-0000	OTHR EXEC Supplemental Pay	\$3,181.13	\$1,345.60	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6141-0000-12210-3-0000	OTHR EXEC Cert Unused Leave/Sev	\$600.00	\$253.80	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6211-0000-00000-1-0000	OTHR EXEC Tchr (PSRS) Retire Local	\$580.00	\$245.34	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6211-0000-12210-1-0000	OTHR EXEC Tchr (PSRS) Retire	\$20,043.68	\$8,478.39	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6211-0000-12810-3-0000	ECSE WPE Tchrs (PSRS)	\$6,048.61	\$2,558.54	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6232-0000-00000-1-0000	OTHR EXEC Medicare Local	\$58.00	\$24.53	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6232-0000-12210-1-0000	OTHR EXEC Medicare	\$1,964.86	\$831.13	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6232-0000-12210-3-0000	OTHR EXEC Medicare	\$8.70	\$3.68	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6232-0000-12810-3-0000	OTHR EXEC ECSE Medicare	\$499.04	\$211.09	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6241-0000-12210-1-0000	OTHR EXEC Employee Ins	\$1,521.16	\$643.44	District \$ * WPHS Percentage of Total Enrollment			
200-2329-6241-0000-12810-3-0000	OTHR EXEC ECSE Employee Ins	\$4,364.84	\$1,846.31	District \$ * WPHS Percentage of Total Enrollment			
200-2522-6111-0000-00000-1-0000	BUDGET Cert Salary-Reg	\$0.00	\$0.00	District \$ * WPHS Percentage of Total Enrollment			
200-2522-6141-0000-00000-1-0000	BUDGET Cert Unused Leave/Severance	\$0.00	\$0.00	District \$ * WPHS Percentage of Total Enrollment			
200-2522-6211-0000-00000-1-0000	BUDGET Tchr (PSRS)	\$0.00	\$0.00	District \$ * WPHS Percentage of Total Enrollment			
200-2522-6232-0000-00000-1-0000	BUDGET Medicare	\$0.00	\$0.00	District \$ * WPHS Percentage of Total Enrollment			
200-2633-6131-0000-00000-1-0000	PUB Supplemental Pay	\$0.00	\$0.00	District \$ * WPHS Percentage of Total Enrollment			
200-2643-6112-0000-00000-1-0000	HR Administrators	\$97,851.59	\$41,390.79	District \$ * WPHS Percentage of Total Enrollment			
200-2643-6131-0000-00000-1-0000	HR Supplemental Pay	\$1,000.00	\$423.00	District \$ * WPHS Percentage of Total Enrollment			
200-2643-6211-0000-00000-1-0000	HR Tchr (PSRS) Retire	\$15,080.81	\$6,379.12	District \$ * WPHS Percentage of Total Enrollment			
200-2643-6232-0000-00000-1-0000	HR Medicare	\$1,338.96	\$566.37	District \$ * WPHS Percentage of Total Enrollment			
200-2643-6241-0000-00000-1-0000	HR Employee Ins	\$5,213.68	\$2,205.36	District \$ * WPHS Percentage of Total Enrollment			
400-2329-6542-0000-12210-1-0000	OTHR EXEC Instructional Equip	\$0.00	\$0.00	District \$ * WPHS Percentage of Total Enrollment			
400-2331-6542-0000-00000-1-0000	TECH ADM 1:1 Equip-Instruct	\$4,378.00	\$1,851.87	District \$ * WPHS Percentage of Total Enrollment			
400-2331-6543-0000-06033-1-0000	TECH ADM E-Rate Tech-Related Hardware	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
400-2541-6541-0000-00000-1-0000	SAD OM Equipment	\$21,000.00	\$0.00	Vehicles not calculated		Grounds Mower	
400-2542-6541-0000-01405-3-0000	BLDG UPKP Get the Lead Out Equip	\$12,166.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
400-2546-6541-0000-38400-3-0000	SEC Sch Safety Grant Equipment	\$22,790.70	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
400-2552-6521-0000-00000-3-0000	BUS Building-Storage	\$30,560.00	\$0.00	PT not charged here			
400-2552-6541-0000-06038-3-0000	BUS Equipment - Fuel Storage Tanks	\$77,250.00	\$0.00	PT not charged here			
400-2552-6552-0000-00000-3-0000	BUS Pupil Transport - Buses	\$201,562.00	\$0.00	PT not charged here			
400-2552-6552-0000-04249-4-0000	BUS Pupil Transp ARPA Bus	\$100,000.00	\$0.00	PT not charged here			
400-2552-6552-0000-06026-3-0000	BUS Pupil Trans - Bus (2017	\$109,329.97	\$0.00	PT not charged here			
400-2558-6551-0000-00000-1-0000	Non-Allow Trans-Vehicles	\$187,807.00	\$0.00	Vehicles not calculated			
400-2645-6541-0000-38400-3-0000	HLTH Svc Sch Safety Grnt Equip	\$2,958.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
400-3611-6551-0000-46800-4-0000	HOMELESS HCYII Vehicles except Buses	\$30,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
400-4051-6521-0000-00000-1-0000	FAC Buildings - Admin/Mtce	\$755,779.94	\$14,597.85	Total minus properties then multplied by %	\$34,510.65	After properties	

400-4051-6521-0000-38400-3-0000	FAC Sch Safety Grant Bldgs	\$86,082.62	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
400-4051-6531-0000-00000-1-0000	FAC Major N-Bldg Improv	\$11,418.32	\$4,829.90	District \$ * WPHS Percentage of Total Enrollment	HS Parking Lot		
400-5231-6623-0000-06026-1-0000	Interest L- P 2017 Bus	\$3,437.82	\$0.00	PT not charged here			
400-5231-6623-0000-06030-1-0000	Interest - Lease Purchase Series 2019	\$123,839.99	\$0.00	Facility Projects leade not calculate	63.125%		
400-5331-6633-0000-06028-1-0000	Fees L-P 2014 Series	\$2,676.50	\$0.00	Facility Projects k Ag is 77% WPHS St, CC is 26.3636% WPHS St	Prior Year	51.1700%	
400-5331-6633-0000-06030-1-0000	Fees- Lease Purchase Series 2019	\$1,908.00	\$0.00	Facility Projects leade not calculate	63.125%		
LOCATION 0000 TOTAL	Central Office	\$5,534,542.47	\$957,323.91				
100-1151-6131-1050-00000-1-0000	HS CL Supplemental Pay	\$619.91	\$619.91	All WPHS Expenses			
100-1151-6151-1050-00000-1-0000	HS CL Salary-Regular	\$13,111.49	\$13,111.49	All WPHS Expenses			
100-1151-6152-1050-00000-1-0000	HS Instruct Aide Salary	\$40,505.00	\$40,505.00	All WPHS Expenses			
100-1151-6161-1050-00000-1-0000	HS CL Salary - Part time	\$12,585.23	\$12,585.23	All WPHS Expenses			
100-1151-6221-1050-00000-1-0000	HS N-Tchr (PEERS) Retire	\$5,327.87	\$5,327.87	All WPHS Expenses			
100-1151-6231-1050-00000-1-0000	HS OASDI (FICA)	\$3,801.51	\$3,801.51	All WPHS Expenses			
100-1151-6232-1050-00000-1-0000	HS Medicare	\$888.97	\$888.97	All WPHS Expenses			
100-1151-6241-1050-00000-1-0000	HS Employee Ins	\$8,110.20	\$8,110.20	All WPHS Expenses			
100-1151-6311-1050-00000-1-0000	HS Purch Instructional Svcs	\$0.00	\$0.00	All WPHS Expenses			
100-1151-6311-1050-01086-1-0000	HS Purch Instruct Svcs-Dual	\$17,250.00	\$17,250.00	All WPHS Expenses			
100-1151-6311-1050-01088-1-0000	HS Purch Instr Svc-Foreign	\$40,630.00	\$40,630.00	All WPHS Expenses			
100-1151-6319-1050-00000-1-0000	HS Other Professional Svcs	\$51.25	\$51.25	All WPHS Expenses			
100-1151-6334-1050-00000-1-0000	HS Rentals - Equipment	\$20,443.23	\$20,443.23	All WPHS Expenses			
100-1151-6337-1050-00000-1-0000	HS Tech-Related Rep/Mtce	\$17,844.60	\$17,844.60	All WPHS Expenses			
100-1151-6343-1050-00000-1-0000	HS Travel	\$890.80	\$890.80	All WPHS Expenses			
100-1151-6411-1050-00000-1-0000	HS General Supplies	\$23,891.46	\$23,891.46	All WPHS Expenses			
100-1151-6411-1050-01075-1-0000	HS Supplies - Art	\$2,852.31	\$2,852.31	All WPHS Expenses			
100-1151-6411-1050-01079-1-0000	HS Supplies - Com Arts	\$1,938.44	\$1,938.44	All WPHS Expenses			
100-1151-6411-1050-01082-1-0000	HS Supplies - Math	\$497.48	\$497.48	All WPHS Expenses			
100-1151-6411-1050-01083-1-0000	HS Supplies - Phys Ed	\$694.11	\$694.11	All WPHS Expenses			
100-1151-6411-1050-01085-1-0000	HS Supplies - Science	\$3,949.37	\$3,949.37	All WPHS Expenses			
100-1151-6411-1050-01087-1-0000	HS Supplies - Social Studies	\$490.39	\$490.39	All WPHS Expenses			
100-1151-6411-1050-06128-1-0000	HS General Supplies - Copy Paper	\$11,144.00	\$11,144.00	All WPHS Expenses			
100-1151-6411-1050-49200-4-0000	HS TV General Supplies	\$36,131.97	\$36,131.97	All WPHS Expenses			
100-1151-6412-1050-00000-1-0000	HS Supplies - Tech Related	\$17,074.30	\$17,074.30	All WPHS Expenses			
100-1151-6412-1050-00000-1-6706	HS Tech Supplies - Student Chromebooks	\$148,612.75	\$148,612.75	All WPHS Expenses			
100-1151-6412-1050-49200-4-0000	HS TV Supplies - Tech Related	\$6,000.30	\$6,000.30	All WPHS Expenses			
100-1151-6431-1050-00000-2-0000	HS Textbooks	\$4,092.00	\$4,092.00	All WPHS Expenses			
100-1191-6391-1050-06105-1-0000	SS HS Othr Purch Svcs	\$5,235.00	\$5,235.00	All WPHS Expenses			
100-1191-6411-1050-06105-1-0000	SS HS General Supply	\$2,904.84	\$2,904.84	All WPHS Expenses			
100-1193-6111-1050-00000-1-0000	Alt Prog HS Cert Salary	\$31,782.00	\$31,782.00	All WPHS Expenses			
100-1193-6221-1050-00000-1-0000	Alt Prog HS N-Tchr (PEERS)	\$2,575.04	\$2,575.04	All WPHS Expenses			
100-1193-6231-1050-00000-1-0000	Alt Prog HS OASDI (FICA)	\$1,724.20	\$1,724.20	All WPHS Expenses			
100-1193-6232-1050-00000-1-0000	Alt Prog HS Medicare	\$403.32	\$403.32	All WPHS Expenses			
100-1193-6241-1050-00000-1-0000	Alt Prog HS Employee Ins	\$5,820.00	\$5,820.00	All WPHS Expenses			
100-1193-6311-1050-00000-1-0000	Alt Prog HS Purch Instruct Svcs	\$0.00	\$0.00	All WPHS Expenses			
100-1193-6319-1050-00000-1-0000	Alt Prog HS Othr Prof Svcs	\$0.00	\$0.00	All WPHS Expenses			
100-1193-6319-1050-01081-1-0000	Alt Prog JAG Othr Prof Svcs	\$4,949.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1193-6334-1050-00000-1-0000	Alt Prog HS Rental - Equip	\$2,084.12	\$2,084.12	All WPHS Expenses			
100-1193-6343-1050-00000-1-0000	Alt Prog HS Travel	\$917.10	\$917.10	All WPHS Expenses			
100-1193-6343-1050-01081-1-0000	Alt Prog JAG Travel	\$4,909.05	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1193-6343-1050-01401-4-0000	Alt Prog HS WrkFrce Dev Travel	\$1,875.00	\$1,875.00	All WPHS Expenses			
100-1193-6343-1050-01402-4-0000	Alt Prog HS DRA Travel	\$1,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1193-6411-1050-00000-1-0000	Alt Prog HS General Supplies	\$816.42	\$816.42	All WPHS Expenses			
100-1193-6411-1050-01081-1-0000	Alt Prog JAG General Supplies	\$8,795.05	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1193-6411-1050-42602-4-0000	Alt Prog CRRSA JAG Gen Supplies	\$9,970.74	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1195-6412-1050-00000-1-0000	VIRTUAL HS Tech Related Supplies	\$24,322.40	\$24,322.40	All WPHS Expenses			

100-1211-6411-1050-00000-1-0000	GIFT HS General Supplies	\$0.00	\$0.00	All WPHS Expenses						
100-1221-6152-1050-12210-3-0000	SE HS Instruct Aide Salary	\$240,020.22	\$240,020.22	All WPHS Expenses						
100-1221-6152-1050-12210-3-6121	SE SS HS Instruct Aide Salary	\$7,551.60	\$7,551.60	All WPHS Expenses						
100-1221-6211-1050-12210-3-0000	SE HS Teacher (PSRS)	\$0.00	\$0.00	All WPHS Expenses						
100-1221-6211-1050-12210-3-6121	SE SS HS Tchrs (PSRS)	\$0.00	\$0.00	All WPHS Expenses						
100-1221-6221-1050-12210-3-0000	SE HS N-Tchr (PEERS)	\$19,130.51	\$19,130.51	All WPHS Expenses						
100-1221-6221-1050-12210-3-6121	SE SS HS N-Tchr (PEERS)	\$518.05	\$518.05	All WPHS Expenses						
100-1221-6231-1050-12210-3-0000	SE HS OASDI (FICA)	\$14,074.39	\$14,074.39	All WPHS Expenses						
100-1221-6231-1050-12210-3-6121	SE SS HS OASDI (FICA)	\$468.20	\$468.20	All WPHS Expenses						
100-1221-6232-1050-12210-3-0000	SE HS Medicare	\$3,291.73	\$3,291.73	All WPHS Expenses						
100-1221-6232-1050-12210-3-6121	SE SS HS Medicare	\$109.50	\$109.50	All WPHS Expenses						
100-1221-6241-1050-12210-3-0000	SE HS Employee Ins	\$39,496.50	\$39,496.50	All WPHS Expenses						
100-1221-6319-1050-12210-3-0000	SE HS Othr Prof Svcs	\$36.70	\$36.70	All WPHS Expenses						
100-1221-6411-1050-12210-1-0000	SE HS General Supply	\$1,972.60	\$1,972.60	All WPHS Expenses						
100-1251-6232-1050-49200-4-0000	SI HS TV Medicare	\$0.00	\$0.00	All WPHS Expenses						
100-1271-6343-1050-00000-1-0000	BLNG HS Travel	\$0.00	\$0.00	All WPHS Expenses						
100-1271-6411-1050-00000-1-0000	BLNG HS General Supplies	\$0.00	\$0.00	All WPHS Expenses						
100-1311-6343-1050-00000-1-2021	AG ED Travel	\$90.40	\$72.24	WPHS Portion of total HS Enrollment at SMTI						
100-1311-6343-1050-42701-4-2021	AG ED Perkins Travel	\$6,849.04	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1311-6411-1050-00000-1-2021	AG ED Gen Supplies	\$421.10	\$336.52	WPHS Portion of total HS Enrollment at SMTI						
100-1311-6411-1050-02033-1-2021	AG ED Greenhouse Supplies	\$250.00	\$199.78	WPHS Portion of total HS Enrollment at SMTI						
100-1311-6411-1050-42701-4-2021	AG ED Perkins General Suppl	\$15,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1321-6411-1050-00000-1-2030	BUS ED Supplies - Bus Tech	\$205.01	\$205.01	All WPHS Expenses						
100-1321-6411-1050-42701-4-2030	BUS ED Perkins General Supp	\$4,725.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1331-6343-1050-42701-4-2010	FACS Perkins Travel	\$9,683.06	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1331-6411-1050-00000-1-2007	FACS Supply-Culinary	\$297.74	\$70.06	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-1331-6411-1050-00000-1-2010	FACS HS General Supplies-Home Ec	\$912.95	\$214.81	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-1331-6411-1050-42701-4-2007	FACS Perkins General Supply CUL	\$18,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1331-6411-1050-42701-4-2010	FACS Perkins General Supply	\$10,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6311-1050-00000-3-2040	HLTH SC NEAT Purch Instr - MSU WP	\$25,604.16	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6319-1050-00000-1-2017	HLTH SC Othr Professional Svc	\$938.40	\$220.80	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-1341-6343-1050-00000-1-2040	HLTH SC NEAT Travel	\$500.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6343-1050-42701-4-2017	HLTH SC Prkns Travel	\$3,199.60	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6352-1050-00000-1-2017	HLTH SC Liability Ins	\$880.00	\$207.06	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-1341-6352-1050-00000-1-2040	HLTH SC NEAT Liability Ins	\$256.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6371-1050-00000-1-2038	HLTH SVC Dues & Membership BioMed	\$2,200.00	\$517.65	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-1341-6411-1050-00000-1-2017	HLTH SC Gen Supplies-Hlth O	\$961.11	\$226.14	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-1341-6411-1050-00000-1-2038	HLTH SVC General Supplies BioMed	\$4,880.51	\$1,148.36	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-1341-6411-1050-00000-1-2040	HLTH SC NEAT Local General Supplies	\$7,580.93	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6411-1050-00000-3-2038	HLTH SVC HS PLTW Grnt Supply	\$2,304.68	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6411-1050-00000-3-2040	HLTH SC NEAT General Supplies	\$6,315.20	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6411-1050-13201-1-2017	HLTH SC Enh Supply Match - Hlth Occ	\$27.61	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6411-1050-13201-3-2038	HLTH SC ENH Supply Match - BioMed	\$2,475.88	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6411-1050-33201-3-2017	HLTH SC Enh Supplies-Hlth O	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6411-1050-33201-3-2038	HLTH SVC ENH Supplies	\$2,503.44	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6411-1050-42701-4-2017	HLTH SC Prkns General Sup	\$15,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6412-1050-00000-1-2040	HLTH SC NEAT Local Tech Related Supply	\$1,435.42	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6412-1050-00000-3-2040	HLTH SC NEAT Tech Related Supplies	\$13,744.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1341-6431-1050-00000-1-2040	HLTH SC NEAT Textbooks	\$11,881.58	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1361-6333-1050-42701-4-2004	SKL SC Pkns Rental - Land/Bldg	\$1,137.89	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1361-6333-1050-42701-4-2006	SKL SC BLDG TR Prkns Rent Land/Bldg	\$1,080.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1361-6343-1050-42701-4-0000	SKL SC Prkns Travel	\$157.11	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1361-6411-1050-00000-1-2004	SKL SC Supply Auto Clsn	\$8,850.02	\$2,082.36	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-1361-6411-1050-00000-1-2005	SKL SC Supply Auto Tech	\$5,767.11	\$1,356.97	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-1361-6411-1050-00000-1-2006	SKL SC Supply Bldg Trades	\$3,615.41	\$850.68	WPHS Portion of total HS/Adult Enrollment at SMTI						

100-1361-6411-1050-00000-1-2008	SKL SC Supply Creative Design	\$350.99	\$82.59	WPHS Portion of total HS/Adult Enrollment at SMTI			
100-1361-6411-1050-00000-1-2022	SKL SC Supply Welding	\$6,582.18	\$1,548.75	WPHS Portion of total HS/Adult Enrollment at SMTI			
100-1361-6411-1050-13201-1-2022	SKL SC Enh Supply Match - Welding	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1361-6411-1050-42701-4-2004	SKL SC Prkns ACLSN Supplies	\$40,095.30	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1361-6411-1050-42701-4-2005	SKL SC Prkns ATECH Supplies	\$15,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1361-6411-1050-42701-4-2006	SKL SC Prkns BLDG TR Supplies	\$25,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1361-6411-1050-42701-4-2008	SKL SC Prkns CREATE Supplies	\$14,904.70	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1361-6411-1050-42701-4-2022	SKL SC Prkns WELD Supplies	\$44,729.95	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1371-6319-1050-00000-1-0000	TCHN/ENG Other Prof Services	\$0.00	\$0.00	PLTW Flemming is all WPHS Now	PLTW		
100-1371-6371-1050-00000-1-0000	TCH/ENG Dues/Mbrships	\$2,000.00	\$2,000.00	PLTW Flemming is all WPHS Now	PLTW		
100-1371-6411-1050-00000-1-0000	TCH/ENG HS Supply	\$1,402.70	\$1,402.70	PLTW Flemming is all WPHS Now	PLTW		
100-1371-6411-1050-13201-1-0000	TCH/ENG Enh Supply Match	\$0.00	\$0.00	PLTW Flemming is all WPHS Now	PLTW		
100-1391-6334-1050-42701-4-2023	OTHRED Prkns Rentals-Equip	\$6,656.20	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1391-6411-1050-00000-1-2023	OTHRED Supply-Wdwrk	\$571.71	\$571.71	All WPHS Expenses			
100-1411-6332-1050-01005-1-0000	HS Repair/Mtce - Band Equip	\$4,000.00	\$4,000.00	All WPHS Expenses			
100-1411-6333-1050-01005-1-0000	SA HS Band Rental Land/Bldg	\$2,445.50	\$2,445.50	All WPHS Expenses			
100-1411-6371-1050-01005-1-0000	SA HS Band Dues/Memberships	\$969.00	\$969.00	All WPHS Expenses			
100-1411-6371-1050-01009-1-0000	SA HS Choir Dues/Memberships	\$1,221.14	\$1,221.14	All WPHS Expenses			
100-1411-6371-1050-01010-1-0000	SA HS Speech/Debate Dues/Memberships	\$500.00	\$500.00	All WPHS Expenses			
100-1411-6391-1050-01005-1-0000	SA HS Othr Svcs Band -Non Faculty	\$1,800.00	\$1,800.00	All WPHS Expenses			
100-1411-6398-1050-01010-1-0000	SA HS Entry Fees Speech/Debate	\$513.00	\$513.00	All WPHS Expenses			
100-1411-6411-1050-01005-1-0000	SA HS Supplies - Band	\$12,000.00	\$12,000.00	All WPHS Expenses			
100-1411-6411-1050-01009-1-0000	SA HS Supplies - Choir	\$4,210.60	\$4,210.60	All WPHS Expenses			
100-1411-6411-1050-01010-1-0000	SA HS Supplies-Spch/Debate	\$252.96	\$252.96	All WPHS Expenses			
100-1411-6411-1050-01013-1-0000	SA HS Supplies - Drama	\$4,000.00	\$4,000.00	All WPHS Expenses			
100-1421-6131-1050-01200-1-0000	ATH HS Bball Suppl Pay	\$1,005.00	\$1,005.00	All WPHS Expenses			
100-1421-6131-1050-01201-1-0000	ATH HS B Bkball Suppl Pay	\$3,793.75	\$3,793.75	All WPHS Expenses			
100-1421-6131-1050-01203-1-0000	ATH HS B Football Suppl Pay	\$7,470.00	\$7,470.00	All WPHS Expenses			
100-1421-6131-1050-01206-1-0000	ATH HS B Soccer Suppl Pay	\$320.00	\$320.00	All WPHS Expenses			
100-1421-6131-1050-01208-1-0000	ATH HS B Tennis Suppl Pay	\$640.00	\$640.00	All WPHS Expenses			
100-1421-6131-1050-01209-1-0000	ATH HS C Country Suppl Pay	\$320.00	\$320.00	All WPHS Expenses			
100-1421-6131-1050-01210-1-0000	ATH HS Track Suppl Pay	\$400.00	\$400.00	All WPHS Expenses			
100-1421-6131-1050-01211-1-0000	ATH HS Cheer Suppl Pay	\$6,871.80	\$6,871.80	All WPHS Expenses			
100-1421-6131-1050-01212-1-0000	ATH HS G Bkball Suppl Pay	\$1,200.00	\$1,200.00	All WPHS Expenses			
100-1421-6131-1050-01214-1-0000	ATH HS G Soccer Suppl Pay	\$280.00	\$280.00	All WPHS Expenses			
100-1421-6131-1050-01215-1-0000	ATH HS G Softball Suppl Pay	\$325.00	\$325.00	All WPHS Expenses			
100-1421-6131-1050-01217-1-0000	ATH HS G Tennis Suppl Pay	\$400.00	\$400.00	All WPHS Expenses			
100-1421-6131-1050-01218-1-0000	ATH HS G Vball Suppl Pay	\$1,735.00	\$1,735.00	All WPHS Expenses			
100-1421-6131-1050-01225-1-0000	ATH HS Wrestling Suppl Pay	\$80.00	\$80.00	All WPHS Expenses			
100-1421-6211-1050-01200-1-0000	ATH HS B Bball Tchr (PSRS)	\$98.62	\$98.62	All WPHS Expenses			
100-1421-6211-1050-01201-1-0000	ATH HS B Bkball Tchr (PSRS)	\$432.67	\$432.67	All WPHS Expenses			
100-1421-6211-1050-01203-1-0000	ATH HS B Ftbl Tchr (PSRS)	\$711.47	\$711.47	All WPHS Expenses			
100-1421-6211-1050-01206-1-0000	ATH HS B Soccer Tchr (PSRS)	\$46.40	\$46.40	All WPHS Expenses			
100-1421-6211-1050-01208-1-0000	ATH HS B Soccer Tchr (PSRS)	\$0.00	\$0.00	All WPHS Expenses			
100-1421-6211-1050-01209-1-0000	ATH HS C Cntry Tchr (PSRS)	\$46.40	\$46.40	All WPHS Expenses			
100-1421-6211-1050-01210-1-0000	ATH HS Track Tchr (PSRS)	\$58.01	\$58.01	All WPHS Expenses			
100-1421-6211-1050-01211-1-0000	ATH HS Cheer Tchr (PSRS)	\$46.40	\$46.40	All WPHS Expenses			
100-1421-6211-1050-01212-1-0000	ATH HS G Bkball Tchr (PSRS)	\$62.37	\$62.37	All WPHS Expenses			
100-1421-6211-1050-01214-1-0000	ATH HS G Soccer Tchr (PSRS)	\$40.60	\$40.60	All WPHS Expenses			
100-1421-6211-1050-01215-1-0000	ATH HS G Softball Tchr (PSRS)	\$11.60	\$11.60	All WPHS Expenses			
100-1421-6211-1050-01217-1-0000	ATH HS G Tennis Tchr (PSRS)	\$58.00	\$58.00	All WPHS Expenses			
100-1421-6211-1050-01218-1-0000	ATH HS G Vball Tchr (PSRS)	\$123.27	\$123.27	All WPHS Expenses			
100-1421-6211-1050-01225-1-0000	ATH HS Wrestling Tchr Retire (PSRS)	\$11.60	\$11.60	All WPHS Expenses			
100-1421-6221-1050-01200-1-0000	ATH HS Bball N-Tchr (PEERS)	\$22.29	\$22.29	All WPHS Expenses			
100-1421-6221-1050-01201-1-0000	ATH HS B Bkball N-Tchr (PEERS)	\$55.58	\$55.58	All WPHS Expenses			

100-1421-6221-1050-01203-1-0000	ATH HS B Ftbl N-Tchr (PEERS)	\$174.93	\$174.93	All WPHS Expenses					
100-1421-6221-1050-01208-1-0000	ATH HS B Tennis N-Tchr (PEERS)	\$43.90	\$43.90	All WPHS Expenses					
100-1421-6221-1050-01211-1-0000	ATH HS Cheer N-Tchr (PEERS)	\$449.39	\$449.39	All WPHS Expenses					
100-1421-6221-1050-01212-1-0000	ATH HS G Bkball N-Tchr (PEERS)	\$52.82	\$52.82	All WPHS Expenses					
100-1421-6221-1050-01215-1-0000	ATH HS G Softball N-Tchr (PEERS)	\$16.80	\$16.80	All WPHS Expenses					
100-1421-6221-1050-01218-1-0000	ATH HS G Vball N-Tchr (PEERS)	\$60.71	\$60.71	All WPHS Expenses					
100-1421-6231-1050-01200-1-0000	ATH HS B Bball OASDI (FICA)	\$20.15	\$20.15	All WPHS Expenses					
100-1421-6231-1050-01201-1-0000	ATH HS B Bkball (OASDI)	\$50.22	\$50.22	All WPHS Expenses					
100-1421-6231-1050-01203-1-0000	ATH HS B Ftbl (OASDI)	\$160.58	\$160.58	All WPHS Expenses					
100-1421-6231-1050-01208-1-0000	ATH HS B Tennis (OASDI)	\$39.68	\$39.68	All WPHS Expenses					
100-1421-6231-1050-01211-1-0000	ATH HS Cheer (OASDI)	\$406.24	\$406.24	All WPHS Expenses					
100-1421-6231-1050-01212-1-0000	ATH HS G Bkball (OASDI)	\$47.74	\$47.74	All WPHS Expenses					
100-1421-6231-1050-01215-1-0000	ATH HS G Softball (OASDI)	\$15.19	\$15.19	All WPHS Expenses					
100-1421-6231-1050-01218-1-0000	ATH HS G Vball (OASDI)	\$54.87	\$54.87	All WPHS Expenses					
100-1421-6232-1050-01200-1-0000	ATH HS B Bball Medicare	\$14.59	\$14.59	All WPHS Expenses					
100-1421-6232-1050-01201-1-0000	ATH HS B Bkball Medicare	\$55.01	\$55.01	All WPHS Expenses					
100-1421-6232-1050-01203-1-0000	ATH HS B Ftbl Medicare	\$108.40	\$108.40	All WPHS Expenses					
100-1421-6232-1050-01206-1-0000	ATH HS B Soccer Medicare	\$4.64	\$4.64	All WPHS Expenses					
100-1421-6232-1050-01208-1-0000	ATH HS B Tennis Medicare	\$9.28	\$9.28	All WPHS Expenses					
100-1421-6232-1050-01209-1-0000	ATH HS CCntry Medicare	\$4.64	\$4.64	All WPHS Expenses					
100-1421-6232-1050-01210-1-0000	ATH HS Track Medicare	\$5.80	\$5.80	All WPHS Expenses					
100-1421-6232-1050-01211-1-0000	ATH HS Cheer Medicare	\$99.75	\$99.75	All WPHS Expenses					
100-1421-6232-1050-01212-1-0000	ATH HS G Bkball Medicare	\$17.41	\$17.41	All WPHS Expenses					
100-1421-6232-1050-01214-1-0000	ATH HS G Soccer Medicare	\$4.06	\$4.06	All WPHS Expenses					
100-1421-6232-1050-01215-1-0000	ATH HS G Softball Medicare	\$4.72	\$4.72	All WPHS Expenses					
100-1421-6232-1050-01217-1-0000	ATH HS G Tennis Medicare	\$5.80	\$5.80	All WPHS Expenses					
100-1421-6232-1050-01218-1-0000	ATH HS G Vball Medicare	\$25.17	\$25.17	All WPHS Expenses					
100-1421-6232-1050-01225-1-0000	ATH HS Wrestling Medicare	\$1.16	\$1.16	All WPHS Expenses					
100-1421-6319-1050-01200-1-0000	ATH HS B Baseball Official	\$3,540.00	\$3,540.00	All WPHS Expenses					
100-1421-6319-1050-01200-1-1308	ATH HS Boys Baseball Official Mlge	\$604.80	\$604.80	All WPHS Expenses					
100-1421-6319-1050-01201-1-0000	ATH HS B Bkball Official	\$6,192.50	\$6,192.50	All WPHS Expenses					
100-1421-6319-1050-01201-1-1308	ATH HS B Bkball Official Mlge	\$824.40	\$824.40	All WPHS Expenses					
100-1421-6319-1050-01203-1-0000	ATH HS B Ftbl Official	\$6,290.00	\$6,290.00	All WPHS Expenses					
100-1421-6319-1050-01203-1-1308	ATH HS B Ftbl Official Mlge	\$591.00	\$591.00	All WPHS Expenses					
100-1421-6319-1050-01206-1-0000	ATH HS B Soccer Official	\$3,630.00	\$3,630.00	All WPHS Expenses					
100-1421-6319-1050-01206-1-1308	ATH HS B Soccer Official Mlge	\$906.00	\$906.00	All WPHS Expenses					
100-1421-6319-1050-01207-1-0000	ATH HS B Swim Official	\$650.00	\$650.00	All WPHS Expenses					
100-1421-6319-1050-01207-1-1308	ATH HS B Swim Official Mlge	\$484.00	\$484.00	All WPHS Expenses					
100-1421-6319-1050-01209-1-0000	ATH HS CCntry Official	\$100.00	\$100.00	All WPHS Expenses					
100-1421-6319-1050-01210-1-0000	ATH HS Track Official	\$1,200.00	\$1,200.00	All WPHS Expenses					
100-1421-6319-1050-01210-1-1308	ATH HS Track Official Mlge	\$545.50	\$545.50	All WPHS Expenses					
100-1421-6319-1050-01212-1-0000	ATH HS G Bkball Official	\$3,722.50	\$3,722.50	All WPHS Expenses					
100-1421-6319-1050-01212-1-1308	ATH HS G Bkball Official Mlge	\$537.30	\$537.30	All WPHS Expenses					
100-1421-6319-1050-01214-1-0000	ATH HS G Soccer Official	\$2,865.00	\$2,865.00	All WPHS Expenses					
100-1421-6319-1050-01214-1-1308	ATH HS G Soc Official Mlge	\$403.00	\$403.00	All WPHS Expenses					
100-1421-6319-1050-01215-1-0000	ATH HS G Softball Official	\$1,873.57	\$1,873.57	All WPHS Expenses					
100-1421-6319-1050-01215-1-1308	ATH HS G Sftball Official Mlge	\$504.00	\$504.00	All WPHS Expenses					
100-1421-6319-1050-01216-1-0000	ATH HS G Swim Official	\$230.00	\$230.00	All WPHS Expenses					
100-1421-6319-1050-01216-1-1308	ATH HS G Swim Official Mlge	\$118.00	\$118.00	All WPHS Expenses					
100-1421-6319-1050-01218-1-0000	ATH HS G Vball Official	\$3,376.00	\$3,376.00	All WPHS Expenses					
100-1421-6319-1050-01218-1-1308	ATH HS G Vball Official Mlge	\$540.90	\$540.90	All WPHS Expenses					
100-1421-6319-1050-01225-1-0000	ATH HS Wrestling Official	\$220.00	\$220.00	All WPHS Expenses					
100-1421-6319-1050-01225-1-1308	ATH HS Wrestling Official Mlge	\$109.00	\$109.00	All WPHS Expenses					
100-1421-6319-1050-01302-1-1302	ATH HS Athletic Trainer	\$20,789.87	\$14,763.02	WPHS Portion of Total Athletics					
100-1421-6319-1050-01302-1-1308	ATH HS Athletic Trainer Mlge	\$0.00	\$0.00	WPHS Portion of Total Athletics					

100-1421-6332-1050-01300-1-0000	ATH AD Repairs/Maint	\$1,080.00	\$766.91	WPHS Portion of Total Athletics						
100-1421-6333-1050-01201-1-0000	ATH HS B Bkball Bldg Rental	\$1,257.50	\$1,257.50	All WPHS Expenses						
100-1421-6333-1050-01202-1-0000	ATH HS Boys Golf Rental	\$0.00	\$0.00	All WPHS Expenses						
100-1421-6333-1050-01207-1-0000	ATH HS B Swim Bldg Rental	\$3,010.00	\$3,010.00	All WPHS Expenses						
100-1421-6333-1050-01213-1-0000	ATH HS Girls Golf Rental	\$0.00	\$0.00	All WPHS Expenses						
100-1421-6333-1050-01216-1-0000	ATH HS G Swim Bldg Rental	\$3,262.50	\$3,262.50	All WPHS Expenses						
100-1421-6343-1050-01200-1-0000	ATH HS B Bball Travel	\$265.00	\$265.00	All WPHS Expenses						
100-1421-6343-1050-01201-1-0000	ATH HS B Bkball Travel	\$623.92	\$623.92	All WPHS Expenses						
100-1421-6343-1050-01202-1-0000	ATH HS B Golf Travel	\$555.85	\$555.85	All WPHS Expenses						
100-1421-6343-1050-01203-1-0000	ATH HS B Ftbll Travel	\$3,264.46	\$3,264.46	All WPHS Expenses						
100-1421-6343-1050-01206-1-0000	ATH HS B Soccer Travel	\$57.22	\$57.22	All WPHS Expenses						
100-1421-6343-1050-01207-1-0000	ATH HS B Swim Travel	\$905.21	\$905.21	All WPHS Expenses						
100-1421-6343-1050-01208-1-0000	ATH HS B Tennis Travel	\$217.75	\$217.75	All WPHS Expenses						
100-1421-6343-1050-01209-1-0000	ATH HS CCntry Travel	\$1,290.04	\$1,290.04	All WPHS Expenses						
100-1421-6343-1050-01210-1-0000	ATH HS Track Travel	\$2,012.96	\$2,012.96	All WPHS Expenses						
100-1421-6343-1050-01211-1-0000	ATH HS Cheer Travel	\$323.32	\$323.32	All WPHS Expenses						
100-1421-6343-1050-01212-1-0000	ATH HS G Bkball Travel	\$670.59	\$670.59	All WPHS Expenses						
100-1421-6343-1050-01213-1-0000	ATH HS G Golf Travel	\$91.45	\$91.45	All WPHS Expenses						
100-1421-6343-1050-01214-1-0000	ATH HS G Soccer Travel	\$273.38	\$273.38	All WPHS Expenses						
100-1421-6343-1050-01215-1-0000	ATH HS G Softball Travel	\$18.09	\$18.09	All WPHS Expenses						
100-1421-6343-1050-01216-1-0000	ATH HS G Swim Travel	\$2,133.23	\$2,133.23	All WPHS Expenses						
100-1421-6343-1050-01218-1-0000	ATH HS Vball Travel	\$375.00	\$375.00	All WPHS Expenses						
100-1421-6343-1050-01225-1-0000	ATH HS Wrestling Travel	\$1,702.65	\$1,702.65	All WPHS Expenses						
100-1421-6352-1050-00000-1-0000	ATH HS Liability Ins	\$1,752.96	\$1,752.96	All WPHS Expenses						
100-1421-6371-1050-00000-1-0000	ATH HS Dues/Memberships	\$2,315.00	\$2,315.00	All WPHS Expenses						
100-1421-6391-1050-01200-1-0000	ATH HS Other Purch Svcs - B Baseball	\$3,739.08	\$3,739.08	All WPHS Expenses						
100-1421-6391-1050-01201-1-0000	ATH HS Othr Purch Svcs B Bkball	\$40.00	\$40.00	All WPHS Expenses						
100-1421-6391-1050-01203-1-0000	ATH HS Othr Purch Svcs Ftbll	\$1,060.00	\$1,060.00	All WPHS Expenses						
100-1421-6391-1050-01206-1-0000	ATH HS Othr Purch Svcs B Socc	\$5,305.44	\$5,305.44	All WPHS Expenses						
100-1421-6391-1050-01210-1-0000	ATH HS Othr Purch Svcs Track	\$7,478.16	\$7,478.16	All WPHS Expenses						
100-1421-6391-1050-01212-1-0000	ATH HS Othr Purch Svcs G Bkball	\$4,602.26	\$4,602.26	All WPHS Expenses						
100-1421-6391-1050-01214-1-0000	ATH HS Othr Purch Svcs G Socc	\$5,145.44	\$5,145.44	All WPHS Expenses						
100-1421-6391-1050-01215-1-0000	ATH HS Othr Purch Svc Softball	\$5,145.44	\$5,145.44	All WPHS Expenses						
100-1421-6391-1050-01218-1-0000	ATH HS Othr Purch Svcs - Volleyball	\$3,859.08	\$3,859.08	All WPHS Expenses						
100-1421-6391-1050-01225-1-0000	ATH HS Othr Purch Svcs - Wrestling	\$3,195.90	\$3,195.90	All WPHS Expenses						
100-1421-6398-1050-01200-1-1309	ATH HS B Bball Entry	\$995.00	\$995.00	All WPHS Expenses						
100-1421-6398-1050-01201-1-1309	ATH HS B Bkball Entry	\$350.00	\$350.00	All WPHS Expenses						
100-1421-6398-1050-01202-1-1309	ATH HS B Golf Entry	\$1,130.00	\$1,130.00	All WPHS Expenses						
100-1421-6398-1050-01202-1-1316	ATH HS Other Exp B Golf Student Travel	\$1,044.09	\$1,044.09	All WPHS Expenses						
100-1421-6398-1050-01206-1-1309	ATH HS B Soccer Entry	\$375.00	\$375.00	All WPHS Expenses						
100-1421-6398-1050-01207-1-1309	ATH HS B Swim Entry	\$1,275.00	\$1,275.00	All WPHS Expenses						
100-1421-6398-1050-01207-1-1316	ATH HS Other Exp B Swim Student Travel	\$1,832.51	\$1,832.51	All WPHS Expenses						
100-1421-6398-1050-01208-1-1309	ATH HS B Tennis Entry	\$200.00	\$200.00	All WPHS Expenses						
100-1421-6398-1050-01209-1-1309	ATH HS CCntry Entry	\$1,698.00	\$1,698.00	All WPHS Expenses						
100-1421-6398-1050-01209-1-1316	ATH HS Other Exp CC Student Travel	\$1,219.77	\$1,219.77	All WPHS Expenses						
100-1421-6398-1050-01210-1-1309	ATH HS Track Entry	\$1,950.73	\$1,950.73	All WPHS Expenses						
100-1421-6398-1050-01210-1-1316	ATH HS Other Exp Track Student Travel	\$3,509.51	\$3,509.51	All WPHS Expenses						
100-1421-6398-1050-01211-1-1309	ATH HS Cheer Entry Fee	\$450.00	\$450.00	All WPHS Expenses						
100-1421-6398-1050-01212-1-1309	ATH HS G Bkball Entry	\$125.00	\$125.00	All WPHS Expenses						
100-1421-6398-1050-01213-1-1309	ATH HS G Golf Entry	\$1,075.00	\$1,075.00	All WPHS Expenses						
100-1421-6398-1050-01214-1-1309	ATH HS G Soccer Entry	\$200.00	\$200.00	All WPHS Expenses						
100-1421-6398-1050-01215-1-1309	ATH HS G Softball Entry	\$1,025.00	\$1,025.00	All WPHS Expenses						
100-1421-6398-1050-01216-1-1309	ATH HS G Swim Entry	\$1,300.00	\$1,300.00	All WPHS Expenses						
100-1421-6398-1050-01216-1-1316	ATH HS Other Exp G Swim Student Travel	\$2,009.50	\$2,009.50	All WPHS Expenses						
100-1421-6398-1050-01217-1-1309	ATH HS G Tennis Entry	\$200.00	\$200.00	All WPHS Expenses						

100-1421-6398-1050-01218-1-1309	ATH HS G VBall Entry	\$675.00	\$675.00 All WPHS Expenses						
100-1421-6398-1050-01225-1-1309	ATH HS Wrestling Entry	\$2,762.99	\$2,762.99 All WPHS Expenses						
100-1421-6398-1050-01225-1-1316	ATH HS Othr Exp Wrestling Student Travel	\$342.00	\$342.00 All WPHS Expenses						
100-1421-6411-1050-01200-1-0000	ATH HS B Baseball Supply	\$1,500.00	\$1,500.00 All WPHS Expenses						
100-1421-6411-1050-01201-1-0000	ATH HS B Bkball Supply	\$850.00	\$850.00 All WPHS Expenses						
100-1421-6411-1050-01202-1-0000	ATH HS B Golf Supply	\$279.95	\$279.95 All WPHS Expenses						
100-1421-6411-1050-01203-1-0000	ATH HS B Football Supply	\$42,429.26	\$42,429.26 All WPHS Expenses						
100-1421-6411-1050-01206-1-0000	ATH HS B Soccer Supply	\$224.98	\$224.98 All WPHS Expenses						
100-1421-6411-1050-01207-1-0000	ATH HS B Swim Supply	\$500.00	\$500.00 All WPHS Expenses						
100-1421-6411-1050-01208-1-0000	ATH HS B Tennis Supply	\$500.00	\$500.00 All WPHS Expenses						
100-1421-6411-1050-01209-1-0000	ATH HS CCountry Supply	\$668.12	\$668.12 All WPHS Expenses						
100-1421-6411-1050-01210-1-0000	ATH HS Track Supply	\$3,000.00	\$3,000.00 All WPHS Expenses						
100-1421-6411-1050-01211-1-0000	ATH HS Cheer Supply	\$5,200.00	\$5,200.00 All WPHS Expenses						
100-1421-6411-1050-01212-1-0000	ATH HS G Bkball Supply	\$1,000.00	\$1,000.00 All WPHS Expenses						
100-1421-6411-1050-01213-1-0000	ATH HS G Golf Supply	\$161.75	\$161.75 All WPHS Expenses						
100-1421-6411-1050-01214-1-0000	ATH HS G Soccer Supply	\$500.00	\$500.00 All WPHS Expenses						
100-1421-6411-1050-01215-1-0000	ATH HS G Softball Suppl	\$997.54	\$997.54 All WPHS Expenses						
100-1421-6411-1050-01216-1-0000	ATH HS G Swim Supply	\$370.21	\$370.21 All WPHS Expenses						
100-1421-6411-1050-01217-1-0000	ATH HS G Tennis Supply	\$500.00	\$500.00 All WPHS Expenses						
100-1421-6411-1050-01218-1-0000	ATH HS G Volleyball Supply	\$1,000.00	\$1,000.00 All WPHS Expenses						
100-1421-6411-1050-01225-1-0000	ATH HS Wrestling Supplies	\$927.40	\$927.40 All WPHS Expenses						
100-1421-6411-1050-01302-1-1302	ATH HS Athletic Training Supplies	\$2,535.37	\$1,800.38 WPHS Portion of Total Athletics						
100-1421-6411-1050-01312-1-0000	ATH HS Supply-Uniforms	\$13,355.81	\$13,355.81 All WPHS Expenses						
100-1421-6411-1050-01313-1-0000	ATH HS Supp First Aid Train	\$1,456.00	\$1,456.00 All WPHS Expenses						
100-1421-6411-1050-01315-1-0000	ATH HS Supply-Fball Ambulan	\$1,000.00	\$1,000.00 All WPHS Expenses						
100-1621-6151-1050-00000-1-2025	AVE CE CL Salary-Reg	\$32,501.00	\$0.00 Adult Only						
100-1621-6151-1050-00000-1-2305	AVE LPN CL Salary-Reg	\$28,349.39	\$0.00 Adult Only						
100-1621-6171-1050-00000-1-2025	AVE CE CL Unused Leave/Sev Pay	\$125.00	\$0.00 Adult Only						
100-1621-6221-1050-00000-1-2025	AVE CE N-Tchr (PEERS)	\$2,442.13	\$0.00 Adult Only						
100-1621-6221-1050-00000-1-2305	AVE LPN N-Tchr (PEERS)	\$2,142.15	\$0.00 Adult Only						
100-1621-6231-1050-00000-1-2025	AVE CE OASDI	\$1,971.96	\$0.00 Adult Only						
100-1621-6231-1050-00000-1-2305	AVE LPN OASDI	\$1,745.60	\$0.00 Adult Only						
100-1621-6232-1050-00000-1-2025	AVE CE Medicare	\$461.18	\$0.00 Adult Only						
100-1621-6232-1050-00000-1-2305	AVE LPN Medicare	\$408.28	\$0.00 Adult Only						
100-1621-6241-1050-00000-1-2025	AVE CE Pell Employee Ins	\$4,805.00	\$0.00 Adult Only						
100-1621-6241-1050-00000-1-2305	AVE LPN Employee Ins	\$2,948.50	\$0.00 Adult Only						
100-1621-6319-1050-00000-1-2025	AVE CE Other Prof Svcs	\$2,940.51	\$0.00 Adult Only						
100-1621-6319-1050-00000-1-2305	AVE LPN Othr Prof Svcs	\$19,536.92	\$0.00 Adult Only						
100-1621-6319-1050-00000-1-2306	AVE SURGE Othr Prof Svcs	\$4,148.75	\$0.00 Adult Only						
100-1621-6319-1050-00000-1-2309	AVE ELEC Othr Prof Svcs	\$3,108.90	\$0.00 Adult Only						
100-1621-6319-1050-42700-4-0000	AVE CE APrkns Othr Prof Svcs	\$10,000.00	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1621-6337-1050-13201-1-2305	AVE LPN Enh Tech Rel R/M Match	\$25,564.00	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1621-6337-1050-33201-3-2305	AVE LPN ENH Tech Related R/M	\$25,564.00	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1621-6343-1050-00000-1-2305	AVE LPN Travel	\$7,320.29	\$0.00 Adult Only						
100-1621-6343-1050-00000-1-2306	AVE SURGE Travel	\$1,651.07	\$0.00 Adult Only						
100-1621-6343-1050-42700-4-0000	AVE CE APerkins Travel	\$4,840.00	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1621-6352-1050-00000-1-2305	AVE LPN Liability Ins	\$527.00	\$0.00 Adult Only						
100-1621-6352-1050-00000-1-2306	AVE SURGE Liability Ins	\$240.00	\$0.00 Adult Only						
100-1621-6361-1050-00000-1-2305	AVE LPN Communications	\$29.56	\$0.00 Adult Only						
100-1621-6362-1050-42700-4-2301	AVE ACLSN APrkns Advertising	\$445.71	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1621-6362-1050-42700-4-2302	AVE ATECH APrkns Advertising	\$783.56	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1621-6362-1050-42700-4-2304	AVE CUL APrkns Advertising	\$1,000.00	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1621-6362-1050-42700-4-2305	AVE LPN APrkns Advertising	\$3,128.38	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1621-6362-1050-42700-4-2306	AVE SURGE APrkns Advertising	\$2,000.00	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-1621-6362-1050-42700-4-2307	AVE WELD APrkns Advertising	\$965.20	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						

100-1621-6371-1050-42700-4-2305	AVE LPN APrkns Dues/Memberships	\$400.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1621-6398-1050-00000-1-2305	AVE LPN Other Expenses	\$39,531.18	\$0.00	Adult Only			
100-1621-6398-1050-00000-1-2306	AVE SURGE Other Expenses	\$11,702.25	\$0.00	Adult Only			
100-1621-6411-1050-00000-1-2025	AVE COM ED Gen Supplies PELL	\$3,496.95	\$0.00	Adult Only			
100-1621-6411-1050-00000-1-2301	AVE ACLNS Supply-Tech Related	\$386.95	\$0.00	Adult Only			
100-1621-6411-1050-00000-1-2302	AVE ATCH Supplies	\$80.99	\$0.00	Adult Only			
100-1621-6411-1050-00000-1-2305	AVE LPN Supplies	\$20,999.92	\$0.00	Adult Only			
100-1621-6411-1050-00000-1-2306	AVE SURGE Supplies	\$13,005.74	\$0.00	Adult Only			
100-1621-6411-1050-00000-1-2307	AVE WELD Supplies	\$2,986.23	\$0.00	Adult Only			
100-1621-6411-1050-00000-1-2309	AVE ELEC Supplies	\$41,052.68	\$0.00	Adult Only			
100-1621-6411-1050-42601-4-2309	AVE ELEC GEER II General Supplies	\$41,631.99	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1621-6412-1050-00000-1-2305	AVE LPN Supply-Tech Related	\$27,168.00	\$0.00	Adult Only			
100-1621-6412-1050-00000-1-2306	AVE SURGE Supply-Tech Related	\$16,961.90	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1621-6412-1050-04245-4-2305	AVE LPN HEERF3 Tech Related Supply	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1621-6412-1050-04245-4-2306	AVE SURGE HEERF3 Tech Related Supply	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-1621-6431-1050-00000-1-2305	AVE LPN Textbooks	\$24,588.09	\$0.00	Adult Only			
100-1621-6431-1050-00000-1-2306	AVE SURGE Textbooks	\$7,766.27	\$0.00	Adult Only			
100-2114-6151-1050-00000-1-0000	PUPL ACCTG CL Regular Salary	\$28,375.03	\$28,375.03	All WPHS Expenses	HS Office Staff		
100-2114-6221-1050-00000-1-0000	PUPL ACCTG Non-Tchr (PEERS) Retire	\$2,341.30	\$2,341.30	All WPHS Expenses	HS Office Staff		
100-2114-6231-1050-00000-1-0000	PUPL ACCTG HS OASDI	\$1,593.76	\$1,593.76	All WPHS Expenses	HS Office Staff		
100-2114-6232-1050-00000-1-0000	PUPL ACCTG HS Medicare	\$372.68	\$372.68	All WPHS Expenses	HS Office Staff		
100-2114-6241-1050-00000-1-0000	PUPL ACCTG HS Employee Insurance	\$5,842.00	\$5,842.00	All WPHS Expenses	HS Office Staff		
100-2122-6319-1050-00000-1-0000	COUNS HS Other Prof Svcs	\$441.00	\$441.00	All WPHS Expenses			
100-2122-6319-1050-00000-1-6702	COUNS ZPA Other Prof Svcs	\$1,383.25	\$1,383.25	All WPHS Expenses			
100-2122-6334-1050-00000-1-0000	COUNS HS Rentals - Equipment	\$2,154.34	\$2,154.34	All WPHS Expenses			
100-2122-6343-1050-00000-1-0000	COUNS HS Travel	\$512.35	\$512.35	All WPHS Expenses			
100-2122-6411-1050-00000-1-0000	COUNS HS Supplies	\$1,474.80	\$1,474.80	All WPHS Expenses			
100-2122-6411-1050-01094-1-0000	COUNS HS Supplies - Couns Grant	\$3,883.55	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-2125-6151-1050-00000-1-0000	RCRDS HS CL Salary-Reg	\$30,057.40	\$12,714.15	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6151-1050-00000-1-2199	RCRDS SMTI CL Salary Reg	\$12,300.42	\$5,203.02	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6221-1050-00000-1-0000	RCRDS VO N-Tchr (PEERS) Retire	\$2,195.42	\$928.65	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6221-1050-00000-1-2199	RCRDS SMTI N-Tchr (PEERS)	\$898.69	\$380.14	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6231-1050-00000-1-0000	RCRDS HS OASDI (FICA)	\$1,823.81	\$771.46	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6231-1050-00000-1-2199	RCRDS SMTI OASDI	\$746.42	\$315.73	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6232-1050-00000-1-0000	RCRDS HS Medicare	\$426.56	\$180.43	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6232-1050-00000-1-2199	RCRDS SMTI Medicare	\$174.38	\$73.76	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6241-1050-00000-1-0000	RCRDS HS Employee Ins	\$1,982.48	\$838.58	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2125-6241-1050-00000-1-2199	RCRDS SMTI Employee Ins	\$816.42	\$345.34	Brad Sanders, Justin Fullington, Niki Denny (JF should be all WPHS)			
100-2134-6151-1050-00000-1-0000	NURS HS CL Salary-Reg	\$53,758.92	\$53,758.92	All WPHS Expenses			
100-2134-6153-1050-00000-1-0000	NURS HS CL Substitute Salary	\$687.50	\$687.50	All WPHS Expenses			
100-2134-6221-1050-00000-1-0000	NURS HS N-Tchr (PEERS)	\$4,082.52	\$4,082.52	All WPHS Expenses			
100-2134-6231-1050-00000-1-0000	NURS HS OASDI	\$3,283.13	\$3,283.13	All WPHS Expenses			
100-2134-6232-1050-00000-1-0000	NURS HS Medicare	\$767.89	\$767.89	All WPHS Expenses			
100-2134-6241-1050-00000-1-0000	NURS HS Employee Ins	\$5,847.50	\$5,847.50	All WPHS Expenses			
100-2134-6319-1050-00000-1-0000	NURS ADM Other Prof/Tech Sv	\$0.00	\$0.00	All WPHS Expenses			
100-2134-6411-1050-00000-1-0000	NURS HS Supplies	\$3,000.00	\$3,000.00	All WPHS Expenses			
100-2134-6411-1050-06135-3-0000	NURS HS Supply-Fem Hygiene Grant	\$5,452.23	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-2152-6151-1050-12210-3-0000	SP-A HS CL Reg Salary	\$14,568.88	\$14,568.88	All WPHS Expenses			
100-2152-6151-1050-42200-4-6500	SP-A ESSER III HS Classified Salary	\$46,239.12	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-2152-6221-1050-12210-3-0000	SP-A HS N-Tchr (PEERS)	\$990.79	\$990.79	All WPHS Expenses			
100-2152-6221-1050-42200-4-6500	SP-A ESSER III HS N-Tchr (PEERS)	\$3,575.32	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-2152-6231-1050-12210-3-0000	SP-A HS OASDI	\$897.68	\$897.68	All WPHS Expenses			
100-2152-6231-1050-42200-4-6500	SP-A ESSER III HS OASDI	\$2,685.24	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-2152-6232-1050-12210-3-0000	SP-A HS Medicare	\$209.94	\$209.94	All WPHS Expenses			
100-2152-6232-1050-42200-4-6500	SP-A ESSER III Medicare	\$628.02	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			

100-2152-6241-1050-12210-3-0000	SP-A HS Employee Ins	\$1,495.50	\$1,495.50 All WPHS Expenses						
100-2152-6241-1050-42200-4-6500	SP-A ESSER III HS Employee Ins	\$4,324.50	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-2152-6343-1050-12210-3-0000	SP-A HS Travel	\$0.00	\$0.00 All WPHS Expenses						
100-2162-6313-1050-12210-3-0000	OT HS Pupil Services	\$45,191.50	\$45,191.50 All WPHS Expenses						
100-2172-6313-1050-12210-3-0000	PT HS Pupil Services	\$8,182.75	\$8,182.75 All WPHS Expenses						
100-2182-6313-1050-12210-3-0000	VISION Imp HS Pupil Services	\$0.00	\$0.00 All WPHS Expenses						
100-2182-6343-1050-12210-3-0000	VISION Imp HS Travel	\$0.00	\$0.00 All WPHS Expenses						
100-2191-6313-1050-12210-3-0000	OTHR STDNT HS Pupil Svcs	\$0.00	\$0.00 All WPHS Expenses						
100-2191-6343-1050-12210-3-0000	OTHR STDNT SVC HS Travel	\$102.60	\$102.60 All WPHS Expenses						
100-2212-6311-1050-00000-1-0000	CURR HS Purch Instr Svcs	\$4,739.77	\$4,739.77 All WPHS Expenses						
100-2212-6312-1050-00000-1-0000	CURR HS Instr Prog Improv	\$0.00	\$0.00 All WPHS Expenses						
100-2212-6371-1050-00000-1-0000	CURR Dues/Memberships	\$119.40	\$119.40 All WPHS Expenses						
100-2212-6411-1050-00000-1-0000	CURR HS General Supply	\$1,195.95	\$1,195.95 All WPHS Expenses						
100-2212-6412-1050-42200-4-6500	CURR ESSER III HS Tech Related Supply	\$16,176.00	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-2213-6319-1050-00000-3-0000	INSTR SVC HS Othr Prof Svcs	\$197.03	\$197.03 All WPHS Expenses						
100-2213-6319-1050-12210-3-0000	INSTR SVC SE HS Othr Prof Svcs	\$585.26	\$585.26 All WPHS Expenses						
100-2213-6319-1050-42201-4-0000	INSTR SVC ESSER III HS Othr Prof Svc	\$16,800.75	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-2213-6343-1050-42701-4-0000	INSTR SVC Prkns Travel	\$16,556.47	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-2213-6411-1050-12210-3-0000	INSTR SVC HS SPED Gen Supplies	\$0.00	\$0.00 ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-2214-6312-1050-00000-3-0000	PD HS Instr Prog Improve	\$6,307.68	\$6,307.68 All WPHS Expenses						
100-2214-6312-1050-00000-3-2199	PD SMTI Instr Prog Improve	\$3,538.48	\$832.58 WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2214-6319-1050-00000-3-0000	PD HS Othr Prof Svcs	\$3,260.20	\$3,260.20 All WPHS Expenses						
100-2214-6319-1050-00000-3-6702	PD Alt Prog Other Prof Svcs	\$76.80	\$76.80 All WPHS Expenses						
100-2214-6319-1050-04246-3-0000	PD HS BLDG Othr Prof Svcs	\$3,247.50	\$3,247.50 All WPHS Expenses						
100-2214-6319-1050-04246-3-6702	PD Alt Prog Bldg Othr Prof Svcs	\$1,402.30	\$1,402.30 All WPHS Expenses						
100-2214-6343-1050-00000-3-0000	PD HS Travel	\$8,798.33	\$8,798.33 All WPHS Expenses						
100-2214-6343-1050-04246-3-0000	PD HS BLDG Travel	\$963.70	\$963.70 All WPHS Expenses						
100-2214-6343-1050-04246-3-2199	PD SMTI BLDG Travel	\$0.00	\$0.00 WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2214-6343-1050-04246-3-6702	PD HS ZPA Bldg Travel	\$57.98	\$57.98 All WPHS Expenses						
100-2214-6371-1050-00000-3-0000	PD HS Dues and Memberships	\$600.00	\$600.00 All WPHS Expenses						
100-2214-6371-1050-00000-3-2199	PD SMTI Dues and Memberships	\$200.00	\$47.06 WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2214-6411-1050-00000-3-0000	PD HS Supplies	\$2,112.33	\$2,112.33 All WPHS Expenses						
100-2214-6411-1050-00000-3-2199	PD SMTI Supplies	\$784.00	\$184.47 WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2214-6491-1050-00000-3-0000	PD Other Supplies & Materials	\$35.95	\$35.95 All WPHS Expenses						
100-2222-6151-1050-00000-1-0000	LIBR HS CL Salary-Reg	\$25,246.70	\$25,246.70 All WPHS Expenses						
100-2222-6221-1050-00000-1-0000	LIBR HS N-Tchr (PEERS) Retire	\$1,967.64	\$1,967.64 All WPHS Expenses						
100-2222-6231-1050-00000-1-0000	LIBR HS OASDI	\$1,355.97	\$1,355.97 All WPHS Expenses						
100-2222-6232-1050-00000-1-0000	LIBR HS Medicare	\$317.19	\$317.19 All WPHS Expenses						
100-2222-6241-1050-00000-1-0000	LIBR HS Employee Ins	\$3,496.50	\$3,496.50 All WPHS Expenses						
100-2222-6337-1050-00000-1-0000	LIBR HS Tech-Related Repairs/Maint	\$1,234.48	\$1,234.48 All WPHS Expenses						
100-2222-6411-1050-00000-1-0000	LIBR HS Supplies	\$2,403.91	\$2,403.91 All WPHS Expenses						
100-2222-6412-1050-00000-1-0000	LIBR HS Supplies - Tech	\$0.00	\$0.00 All WPHS Expenses						
100-2222-6441-1050-00000-1-0000	LIBR HS Library Books	\$5,116.93	\$5,116.93 All WPHS Expenses						
100-2321-6352-1050-00000-1-0000	SUPT HS Liability Ins	\$39,028.15	\$39,028.15 All WPHS Expenses						
100-2321-6352-1050-00000-1-2199	SUPT SMTI Liability Ins	\$10,404.99	\$2,448.23 WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2331-6319-1050-00000-1-0000	TECH HS Othr Prof Svcs	\$77,195.94	\$77,195.94 All WPHS Expenses						
100-2331-6319-1050-00000-1-2199	TECH SMTI Othr Prof Svcs	\$10,611.03	\$2,496.71 WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2411-6151-1050-00000-1-0000	PRIN HS CL Salary-Reg	\$58,162.03	\$58,162.03 All WPHS Expenses						
100-2411-6151-1050-00000-1-2199	PRIN SMTI CL Salary Regular	\$75,439.02	\$17,750.36 WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2411-6221-1050-00000-1-0000	PRIN HS Non-Tchr (PEERS)	\$4,417.20	\$4,417.20 All WPHS Expenses						
100-2411-6221-1050-00000-1-2199	PRIN SMTI N-Tch Retire (PEERS)	\$5,602.39	\$1,318.21 WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2411-6231-1050-00000-1-0000	PRIN HS OASDI	\$3,564.91	\$3,564.91 All WPHS Expenses						
100-2411-6231-1050-00000-1-2199	PRIN SMTI OASDI	\$4,477.06	\$1,053.43 WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2411-6232-1050-00000-1-0000	PRIN HS Medicare	\$833.70	\$833.70 All WPHS Expenses						
100-2411-6232-1050-00000-1-2199	PRIN SMTI Medicare	\$1,047.05	\$246.36 WPHS Portion of total HS/Adult Enrollment at SMTI						

100-2411-6241-1050-00000-1-0000	PRIN HS Employee Ins	\$6,361.00	\$6,361.00 All WPHS Expenses				
100-2411-6241-1050-00000-1-2199	PRIN SMTI Employee Ins	\$6,361.00	\$1,496.71 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2411-6319-1050-00000-1-2199	PRIN SMTI Othr Professional Svcs	\$2,651.03	\$623.77 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2411-6334-1050-00000-1-2199	PRIN SMTI Rentals - Equipment	\$2,235.63	\$526.03 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2411-6343-1050-00000-1-0000	PRIN HS Travel	\$5,508.57	\$5,508.57 All WPHS Expenses				
100-2411-6343-1050-00000-1-2199	PRIN SMTI Travel	\$1,239.81	\$291.72 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2411-6361-1050-00000-1-0000	PRIN HS Communication	\$38,659.93	\$38,659.93 All WPHS Expenses				
100-2411-6361-1050-00000-1-2199	PRIN SMTI Communication	\$6,651.65	\$1,565.09 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2411-6361-1050-00000-1-6702	PRIN ZPA Communications	\$1,046.57	\$1,046.57 All WPHS Expenses				
100-2411-6371-1050-00000-1-2199	PRIN SMTI Dues and Memberships	\$948.11	\$223.08 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2411-6411-1050-00000-1-0000	PRIN HS Supplies	\$17.50	\$17.50 All WPHS Expenses				
100-2411-6411-1050-00000-1-2199	PRIN SMTI General Supplies	\$5,005.25	\$1,177.71 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2411-6411-1050-06128-1-2199	PRIN SMTI General Supplies - Copy Paper	\$1,592.00	\$374.59 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2411-6412-1050-00000-1-2199	PRIN SMTI Supplies Tech Related	\$0.00	\$0.00 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2491-6151-1050-00000-1-0000	OTHR SCH ADMIN HS CL Salary - Reg	\$34,465.53	\$24,474.19 WPHS Portion of Total Athletics				
100-2491-6221-1050-00000-1-0000	OTHR SCH ADMIN HS N-Tchr (PEERS)	\$2,757.21	\$1,957.91 WPHS Portion of Total Athletics				
100-2491-6231-1050-00000-1-0000	OTHR SCH ADMIN HS OASDI	\$1,964.48	\$1,394.99 WPHS Portion of Total Athletics				
100-2491-6232-1050-00000-1-0000	OTHR SCH ADMIN HS Medicare	\$459.47	\$326.27 WPHS Portion of Total Athletics				
100-2491-6241-1050-00000-1-0000	OTHR SCH ADMIN HS Employee Ins	\$5,793.00	\$4,113.65 WPHS Portion of Total Athletics				
100-2491-6319-1050-01300-1-0000	OTHR SCH ADMIN HS Othr Prof Svcs	\$4,175.00	\$2,964.69 WPHS Portion of Total Athletics				
100-2491-6332-1050-01300-1-0000	ATH HS Repairs and Maintenance	\$1,253.28	\$1,253.28 All WPHS Expenses				
100-2491-6333-1050-01080-1-0000	OTHR SCHOOL ADMIN HS Rentals - Bldg GRAD	\$3,074.00	\$3,074.00 All WPHS Expenses				
100-2491-6343-1050-01300-1-0000	ATH AD/Coach Travel	\$1,770.94	\$1,257.56 WPHS Portion of Total Athletics				
100-2491-6371-1050-01300-1-1305	ATH Ath Dir Conference Fees	\$645.00	\$458.02 WPHS Portion of Total Athletics				
100-2491-6411-1050-01080-1-0000	OTHR SCHOOL ADMIN HS Graduation Supplies	\$13,383.39	\$13,383.39 All WPHS Expenses				
100-2491-6411-1050-01300-1-0000	OTHR School Admin Athl Dir Supp	\$3,420.09	\$2,428.63 WPHS Portion of Total Athletics				
100-2542-6151-1050-00000-1-0000	BLDG UPKP VO CL Salary-Reg	\$242,770.26	\$242,770.26 All WPHS Expenses				
100-2542-6151-1050-00000-1-2199	BLDG UPKP SMTI CL Salary-Regular	\$19,199.14	\$4,517.44 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6153-1050-00000-1-0000	BLDG UPKP HS CL Substitute Salary	\$45,449.92	\$45,449.92 All WPHS Expenses				
100-2542-6171-1050-00000-1-0000	BLDG UPKP HS CL Unused Leave/Sev	\$1,700.00	\$1,700.00 All WPHS Expenses				
100-2542-6211-1050-00000-1-0000	BLDG UPKP HS Tchr (PSRS) Retire	\$836.07	\$836.07 All WPHS Expenses				
100-2542-6221-1050-00000-1-0000	BLDG UPKP VO N-Tchr (PEERS)	\$18,139.97	\$4,268.23 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6221-1050-00000-1-2199	BLDG UPKP SMTI N-Tchr Retire (PEERS)	\$1,505.11	\$354.14 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6231-1050-00000-1-0000	BLDG UPKP VO OASDI	\$16,853.21	\$3,965.46 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6231-1050-00000-1-2199	BKDG UPKP SMTI OASDI	\$1,124.49	\$264.59 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6232-1050-00000-1-0000	BLDG UPKP VO Medicare	\$4,025.14	\$947.09 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6232-1050-00000-1-2199	BLDG UPKP SMTI Medicare	\$262.99	\$61.88 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6241-1050-00000-1-0000	BLDG UPKP VO Employee Ins	\$23,650.32	\$5,564.78 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6241-1050-00000-1-2199	BLDG UPKP SMTI Employee Ins	\$3,123.27	\$734.89 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6261-1050-00000-1-0000	BLDG UPKP HS Workers Comp	\$58,298.50	\$58,298.50 All WPHS Expenses				
100-2542-6261-1050-00000-1-2199	BLDG UPKP SMTI Workers Comp	\$15,542.50	\$3,657.06 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6331-1050-00000-1-0000	BLDG UPKP HS Cleaning Services	\$1,523.06	\$1,523.06 All WPHS Expenses				
100-2542-6332-1050-00000-1-0000	BLDG UPKP HS Repairs/Maint	\$22,161.31	\$22,161.31 All WPHS Expenses				
100-2542-6332-1050-00000-1-2199	BLDG UPKP SMTI Repairs and Maintenance	\$7,750.79	\$1,823.72 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6332-1050-00000-1-6702	BLDG UPKP ZPA Repair/Mtce	\$797.87	\$797.87 All WPHS Expenses				
100-2542-6332-1050-06124-1-0000	BLDG UPKP - HS HVAC Rep/Mtc	\$1,914.31	\$1,914.31 All WPHS Expenses				
100-2542-6332-1050-06124-1-2199	BLDG UPKP - SMTI HVAC Rep/Mtce	\$612.80	\$144.19 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6334-1050-00000-1-0000	BLDG UPKP HS Rentals - Equip	\$4,327.67	\$4,327.67 All WPHS Expenses				
100-2542-6334-1050-00000-1-2199	BLDG UPKP SMTI Rentals - Equipment	\$287.00	\$67.53 WPHS Portion of total HS/Adult Enrollment at SMTI				
100-2542-6335-1050-00000-1-0000	BLDG UPKP HS Water/Sewer	\$6,250.99	\$6,250.99 All WPHS Expenses				
100-2542-6335-1050-00000-1-1200	BLDG UPKP HS Athletics W/S-Basebal	\$1,173.91	\$1,173.91 All WPHS Expenses				
100-2542-6335-1050-00000-1-1203	BLDG UPKP HS Athletics W/S-Footbal	\$796.70	\$796.70 All WPHS Expenses				
100-2542-6335-1050-00000-1-1206	BLDG UPKP HS Athletics W/S-Soccer	\$141.70	\$141.70 All WPHS Expenses				
100-2542-6335-1050-00000-1-1208	BLDG UPKP HS Tennis Water/Sewer	\$180.80	\$180.80 All WPHS Expenses				
100-2542-6335-1050-00000-1-2199	BLDG UPKP SMTI Water and Sewer	\$4,652.28	\$1,094.65 WPHS Portion of total HS/Adult Enrollment at SMTI				

100-2542-6335-1050-00000-1-6702	BLDG UPKP ZPA Water	\$1,375.42	\$1,375.42	All WPHS Expenses						
100-2542-6335-1050-00000-1-6707	BLDG UPKP HS Fine Arts Water/Sewer	\$2,018.19	\$2,018.19	All WPHS Expenses						
100-2542-6335-1050-00000-1-6711	BLDG UPKP HS PAT Water/Sewer	\$276.57	\$276.57	All WPHS Expenses						
100-2542-6336-1050-00000-1-0000	BLDG UPKP HS Trash Removal	\$11,304.44	\$11,304.44	All WPHS Expenses						
100-2542-6336-1050-00000-1-2199	BLDG UPKP SMTI Trash Removal	\$2,849.35	\$670.44	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2542-6336-1050-00000-1-6702	BLDG UPKP ZPA Trash	\$1,241.47	\$1,241.47	All WPHS Expenses						
100-2542-6336-1050-00000-1-6711	BLDG UPKP HS PAT Trash Removal	\$99.98	\$99.98	All WPHS Expenses						
100-2542-6351-1050-00000-1-0000	BLDG UPKP HS Property Ins	\$59,070.16	\$59,070.16	All WPHS Expenses						
100-2542-6351-1050-00000-1-2199	BLDG UPKP SMTI Property Ins	\$15,748.23	\$3,705.47	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2542-6361-1050-00000-1-0000	BLDG UPKP HS Communication	\$524.83	\$524.83	All WPHS Expenses						
100-2542-6391-1050-00000-1-0000	BLDG UPKP HS Other Purchased Svcs	\$0.00	\$0.00	All WPHS Expenses						
100-2542-6411-1050-00000-1-0000	BLDG UPKP HS Supplies	\$92,474.13	\$92,474.13	All WPHS Expenses						
100-2542-6411-1050-00000-1-2199	BLDG UPKP SMTI General Supplies	\$26,182.03	\$6,160.48	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2542-6411-1050-00000-1-6702	BLDG UPKP ZPA General Supplies	\$1,743.81	\$1,743.81	All WPHS Expenses						
100-2542-6411-1050-00000-1-6705	BLDG UPKP HS ATH Faciltiy Gen Supply	\$3,924.04	\$3,924.04	All WPHS Expenses						
100-2542-6481-1050-00000-1-0000	BLDG UPKP HS Electric	\$112,784.46	\$112,784.46	All WPHS Expenses						
100-2542-6481-1050-00000-1-1200	BLDG UPKP HS Athl Baseball Electric	\$2,854.60	\$2,854.60	All WPHS Expenses						
100-2542-6481-1050-00000-1-1203	BLDG UPKP HS Athl Ftball Electric	\$2,118.80	\$2,118.80	All WPHS Expenses						
100-2542-6481-1050-00000-1-1206	BLDG UPKP HS Athl Soccer Electric	\$819.02	\$819.02	All WPHS Expenses						
100-2542-6481-1050-00000-1-1208	BLDG UPKP SH Athl Tennis Electric	\$28.67	\$28.67	All WPHS Expenses						
100-2542-6481-1050-00000-1-1209	BLDG UPKP HS XC Bldg Electric	\$561.96	\$561.96	All WPHS Expenses						
100-2542-6481-1050-00000-1-2199	BLDG UPKP SMTI Electric	\$40,135.50	\$9,443.65	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2542-6481-1050-00000-1-6702	BLDG UPKP ZPA Electric	\$8,539.16	\$8,539.16	All WPHS Expenses						
100-2542-6481-1050-00000-1-6711	BLDG UPKP HS PAT Electric	\$235.81	\$235.81	All WPHS Expenses						
100-2542-6484-1050-00000-1-0000	BLDG UPKP HS Fuel Oil	\$35,051.73	\$35,051.73	All WPHS Expenses						
100-2542-6484-1050-00000-1-2199	BLDG UPKP SMTI Fuel Oil	\$14,986.07	\$3,526.13	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2542-6484-1050-00000-1-6702	BLDG UPKP ZPA Fuel Oil	\$3,703.97	\$3,703.97	All WPHS Expenses						
100-2546-6319-1050-00000-1-0000	SEC HS Other Prof Svcs	\$85,653.61	\$85,653.61	All WPHS Expenses						
100-2546-6339-1050-00000-1-0000	SEC Other Property Services	\$0.00	\$0.00	All WPHS Expenses						
100-2546-6411-1050-00000-1-0000	SEC HS Safety Supplies	\$5,058.51	\$5,058.51	All WPHS Expenses						
100-2555-6349-1050-00000-1-0000	BUS Othr Distr HS Othr Transp Svc	\$5,011.65	\$5,011.65	All WPHS Expenses						
100-2561-6151-1050-00000-1-0000	SAD FD Svc HS CL Salary-Reg	\$28,144.20	\$28,144.20	All WPHS Expenses						
100-2561-6211-1050-00000-1-0000	SAD FD Svc HS Tchr (PSRS)	\$1,806.96	\$1,806.96	All WPHS Expenses						
100-2561-6221-1050-00000-1-0000	SAD FD Svc HS N-Tchr (PEERS)	\$1,131.58	\$1,131.58	All WPHS Expenses						
100-2561-6231-1050-00000-1-0000	SAD FD Svc HS OASDI	\$842.48	\$842.48	All WPHS Expenses						
100-2561-6232-1050-00000-1-0000	SAD FD Svc HS Medicare	\$377.79	\$377.79	All WPHS Expenses						
100-2561-6241-1050-00000-1-0000	SAD FD Svc HS Employee Ins	\$1,328.18	\$1,328.18	All WPHS Expenses						
100-2561-6335-1050-00000-1-0000	SAD FD Svc Hs Water/Sewer	\$244.82	\$244.82	All WPHS Expenses						
100-2561-6336-1050-00000-1-0000	SAD FD Svc HS Trash Removal	\$484.53	\$484.53	All WPHS Expenses						
100-2561-6361-1050-00000-1-0000	SAD FD Svc HS Communication	\$3,569.56	\$3,569.56	All WPHS Expenses						
100-2561-6481-1050-00000-1-0000	SAD FD Svc HS Electric	\$4,553.29	\$4,553.29	All WPHS Expenses						
100-2562-6332-1050-00000-1-0000	FS HS Repairs/Maint	\$5,416.25	\$5,416.25	All WPHS Expenses						
100-2562-6391-1050-00000-1-6080	FS OPS HS Ala Carte	\$22,883.80	\$22,883.80	All WPHS Expenses						
100-2562-6391-1050-12560-1-6083	FS OPS HS Adult Meals Othr Fnds	\$9,997.74	\$9,997.74	All WPHS Expenses						
100-2562-6391-1050-44500-4-6079	FS OPS HS Stdnt Lunch	\$177,923.31	\$177,923.31	All WPHS Expenses						
100-2562-6391-1050-44600-4-6075	FS OPS HS Stdnt Bkfast	\$27,648.43	\$27,648.43	All WPHS Expenses						
100-2562-6391-1050-44600-4-6077	FS OPS HS Commodity Credit	-\$11,844.65	-\$11,844.65	All WPHS Expenses						
100-2562-6411-1050-00000-1-0000	FS HS General Supplies	\$3,522.13	\$3,522.13	All WPHS Expenses						
100-2562-6471-1050-44501-4-0000	FS HS Food Supplies - Local Supply Chain	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
100-2644-6319-1050-00000-1-0000	PD N-Instruct HS Othr Prof Svcs	\$490.34	\$490.34	All WPHS Expenses						
100-2644-6337-1050-00000-1-0000	PD N-Instruct HS Tech Rel Rep/Mtce	\$5,307.68	\$5,307.68	All WPHS Expenses						
100-2644-6337-1050-00000-1-2199	PD N-Instruct SMTI Tech Rel Rep/Mtce	\$3,538.48	\$832.58	WPHS Portion of total HS/Adult Enrollment at SMTI						
100-2644-6343-1050-00000-1-0000	PD N-Instruct HS Travel	\$950.52	\$950.52	All WPHS Expenses						
100-2644-6371-1050-00000-1-0000	PD N-Instruct HS Dues and Memberships	\$0.00	\$0.00	All WPHS Expenses						
100-3611-6411-1050-45100-4-0000	HOMELESS HS General Supplies	\$675.72	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						

100-3911-6398-1050-42600-4-0000	OTHRED GEERII General Supplies	\$120.76	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
100-3911-6411-1050-42302-4-0000	OTH COM SVC GYO Gen Supply	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
200-1151-6111-1050-00000-3-0000	HS Cert Salary -Reg	\$2,028,542.27	\$2,028,542.27	All WPHS Expenses			
200-1151-6111-1050-34100-3-0000	HS Tchr Base Cert Salary	\$102,480.00	\$102,480.00	All WPHS Expenses			
200-1151-6131-1050-00000-1-0000	HS Local Suppl Pay	\$45,986.34	\$45,986.34	All WPHS Expenses			
200-1151-6131-1050-00000-3-0000	HS Supplemental Pay	\$52,114.30	\$52,114.30	All WPHS Expenses			
200-1151-6141-1050-00000-3-0000	HS Cert Unused Leave/Sev	\$31,187.50	\$31,187.50	All WPHS Expenses			
200-1151-6152-1050-00000-3-0000	HS Instructional Aide Salary	\$29,678.61	\$29,678.61	All WPHS Expenses			
200-1151-6211-1050-00000-1-0000	HS Local Tchr (PSRS) Retire	\$5,906.09	\$5,906.09	All WPHS Expenses			
200-1151-6211-1050-00000-3-0000	HS Tchr (PSRS) Retire	\$316,304.49	\$316,304.49	All WPHS Expenses			
200-1151-6211-1050-34100-3-0000	HS Tchr Base Tchr (PSRS)	\$10,080.60	\$10,080.60	All WPHS Expenses			
200-1151-6221-1050-00000-1-0000	HS N-Tchr (PEERS) Retire Local	\$34.30	\$34.30	All WPHS Expenses			
200-1151-6221-1050-00000-3-0000	HS N-Tchr (PEERS) Retire	\$5,924.60	\$5,924.60	All WPHS Expenses			
200-1151-6221-1050-34100-3-0000	HS Tchr Base N-Tchr (PEERS) Retire	\$2,261.02	\$2,261.02	All WPHS Expenses			
200-1151-6231-1050-00000-1-0000	HS OASDI (FICA) Local	\$155.00	\$155.00	All WPHS Expenses			
200-1151-6231-1050-00000-3-0000	HS OASDI (FICA)	\$12,398.43	\$12,398.43	All WPHS Expenses			
200-1151-6231-1050-34100-3-0000	HS Tchr Base OASDI	\$2,043.46	\$2,043.46	All WPHS Expenses			
200-1151-6232-1050-00000-1-0000	HS Local Medicare	\$652.32	\$652.32	All WPHS Expenses			
200-1151-6232-1050-00000-3-0000	HS Medicare	\$28,569.96	\$28,569.96	All WPHS Expenses			
200-1151-6232-1050-34100-3-0000	HS Tchr Base Medicare	\$1,486.00	\$1,486.00	All WPHS Expenses			
200-1151-6241-1050-00000-3-0000	HS Employee Ins	\$221,009.12	\$221,009.12	All WPHS Expenses			
200-1151-6311-1050-00000-1-0000	HS Purch Instruct Svcs	\$88,352.20	\$88,352.20	All WPHS Expenses			
200-1191-6111-1050-06105-1-0000	SS HS Cert Salary -Reg	\$55,738.50	\$55,738.50	All WPHS Expenses			
200-1191-6211-1050-06105-1-0000	SS HS Teachers (PSRS)	\$7,726.88	\$7,726.88	All WPHS Expenses			
200-1191-6221-1050-06105-1-0000	SS HS N-Tchr Retire (PEERS)	\$139.94	\$139.94	All WPHS Expenses			
200-1191-6231-1050-06105-1-0000	SS HS OASDI (FICA)	\$202.74	\$202.74	All WPHS Expenses			
200-1191-6232-1050-06105-1-0000	SS HS Medicare	\$808.23	\$808.23	All WPHS Expenses			
200-1193-6111-1050-00000-3-0000	Alt Prog HS Cert Salary-Reg	\$199,175.71	\$199,175.71	All WPHS Expenses			
200-1193-6131-1050-00000-1-0000	Alt Prog HS Local Suppl Pay	\$2,080.00	\$2,080.00	All WPHS Expenses			
200-1193-6131-1050-00000-3-0000	Alt Prog HS Supplemental Pay	\$1,367.83	\$1,367.83	All WPHS Expenses			
200-1193-6152-1050-01081-4-0000	HS JAG TANF Instructional Aide	\$17,517.73	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
200-1193-6152-1050-01402-4-0000	Alt Prog HS DRA Instruct Aide Salary	\$7,800.00	\$7,800.00	All WPHS Expenses			
200-1193-6152-1050-34100-3-0000	Alt Prog HS Tchr Base Instruct Aide Sal	\$762.00	\$762.00	All WPHS Expenses			
200-1193-6211-1050-00000-1-0000	Alt Prog HS Tchr (PSRS) Retire Local	\$301.60	\$301.60	All WPHS Expenses			
200-1193-6211-1050-00000-3-0000	Alt Prog HS Tchr (PSRS)	\$27,013.45	\$27,013.45	All WPHS Expenses			
200-1193-6221-1050-00000-3-0000	Alt Prog HS N-Tchr (PEERS)	\$2,517.94	\$2,517.94	All WPHS Expenses			
200-1193-6221-1050-01081-4-0000	HS JAG TANF N-Tchr (PEERS) Retire	\$1,609.93	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
200-1193-6221-1050-01402-4-0000	Alt Prog HS DRA N-Tchr (PEERS)	\$352.03	\$352.03	All WPHS Expenses			
200-1193-6221-1050-34100-3-0000	Alt Prog HS Tchr Base N-Tchr (PEERS)	\$52.28	\$52.28	All WPHS Expenses			
200-1193-6231-1050-00000-3-0000	Alt Prog HS OASDI (FICA)	\$1,845.69	\$1,845.69	All WPHS Expenses			
200-1193-6231-1050-01081-4-0000	HS JAG TANF OASDI (FICA)	\$1,131.83	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
200-1193-6231-1050-01402-4-0000	Alt Prog HS DRA OASDI	\$249.46	\$249.46	All WPHS Expenses			
200-1193-6231-1050-34100-3-0000	Alt Prog HS Tchr Base OASDI	\$47.24	\$47.24	All WPHS Expenses			
200-1193-6232-1050-00000-1-0000	Alt Prog HS Medicare Local	\$30.16	\$30.16	All WPHS Expenses			
200-1193-6232-1050-00000-3-0000	Alt Prog HS Medicare	\$2,700.75	\$2,700.75	All WPHS Expenses			
200-1193-6232-1050-01081-4-0000	Alt Prog JAG TANF Medicare	\$264.94	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
200-1193-6232-1050-01402-4-0000	Alt Prog HS DRA Medicare	\$58.22	\$58.22	All WPHS Expenses			
200-1193-6232-1050-34100-3-0000	Alt Prog HS Tchr Base Medicare	\$11.04	\$11.04	All WPHS Expenses			
200-1193-6241-1050-00000-3-0000	Alt Prog HS Employee Ins	\$22,729.50	\$22,729.50	All WPHS Expenses			
200-1193-6241-1050-01081-4-0000	HS JAG TANF Employee Ins	\$2,777.09	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
200-1193-6241-1050-01402-4-0000	Alt Prog HS DRA Employee Ins	\$540.29	\$540.29	All WPHS Expenses			
200-1193-6311-1050-00000-1-0000	Alt Prog HS Purch Instruct Svcs	\$7,203.00	\$7,203.00	All WPHS Expenses			
200-1195-6111-1050-00000-1-0000	VIRTUAL HS Certified Salary	\$19,862.49	\$19,862.49	All WPHS Expenses			
200-1195-6131-1050-00000-1-0000	VIRTUAL HS Supplemental Pay	\$77,835.64	\$77,835.64	All WPHS Expenses			
200-1195-6131-1050-42200-4-6500	VIRTUAL ESSER III HS Supplemental Pay	\$3,957.49	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			

200-1195-6211-1050-00000-1-0000	VIRTUAL HS Tchr (PSRS) Retire	\$15,157.58	\$15,157.58	All WPHS Expenses					
200-1195-6232-1050-00000-1-0000	VIRTUAL HS Medicare	\$1,466.28	\$1,466.28	All WPHS Expenses					
200-1195-6241-1050-00000-1-0000	VIRTUAL HS Employee Ins	\$2,909.88	\$2,909.88	All WPHS Expenses					
200-1211-6111-1050-00000-3-0000	GIFT HS Cert Salary-Reg	\$4,538.15	\$4,538.15	All WPHS Expenses					
200-1211-6141-1050-00000-3-0000	GIFT HS Cert Unused Leave/Sev	\$45.00	\$45.00	All WPHS Expenses					
200-1211-6211-1050-00000-3-0000	GIFT HS Tchr (PSRS) Retire	\$741.44	\$741.44	All WPHS Expenses					
200-1211-6232-1050-00000-3-0000	GIFT HS Medicare	\$59.21	\$59.21	All WPHS Expenses					
200-1211-6241-1050-00000-3-0000	GIFT HS Employee Ins	\$582.12	\$582.12	All WPHS Expenses					
200-1221-6111-1050-12210-3-0000	SE HS Cert Salary -Reg	\$392,930.67	\$392,930.67	All WPHS Expenses					
200-1221-6111-1050-12210-3-6121	SE SS HS Cert Salary -Reg	\$10,185.00	\$10,185.00	All WPHS Expenses					
200-1221-6131-1050-12210-3-6115	SE HB HS Supplemental Pay	\$1,685.00	\$1,685.00	All WPHS Expenses					
200-1221-6211-1050-12210-3-0000	SE HS Teacher (PSRS)	\$53,226.48	\$53,226.48	All WPHS Expenses					
200-1221-6211-1050-12210-3-6115	SE HB HS Tchr (PSRS)	\$244.34	\$244.34	All WPHS Expenses					
200-1221-6211-1050-12210-3-6121	SE SS HS Tchrs (PSRS)	\$1,476.83	\$1,476.83	All WPHS Expenses					
200-1221-6221-1050-12210-3-0000	SE HS N-Tchr (PEERS)	\$2,532.20	\$2,532.20	All WPHS Expenses					
200-1221-6231-1050-12210-3-0000	SE HS OASDI (FICA)	\$4,270.35	\$4,270.35	All WPHS Expenses					
200-1221-6232-1050-12210-3-0000	SE HS Medicare	\$5,358.96	\$5,358.96	All WPHS Expenses					
200-1221-6232-1050-12210-3-6115	SE HB HS Medicare	\$24.44	\$24.44	All WPHS Expenses					
200-1221-6232-1050-12210-3-6121	SE SS HS Medicare	\$147.68	\$147.68	All WPHS Expenses					
200-1221-6241-1050-12210-3-0000	SE HS Employee Ins	\$43,618.04	\$43,618.04	All WPHS Expenses					
200-1221-6311-1050-12210-3-0000	SE HS Purch Instruct Svcs	\$48,510.04	\$48,510.04	All WPHS Expenses					
200-1251-6131-1050-49200-4-0000	SI HS TV Supplemental Pay	\$9,460.00	\$9,460.00	All WPHS Expenses					
200-1251-6211-1050-49200-4-0000	SI HS TV Tchr (PSRS) Retire	\$1,371.74	\$1,371.74	All WPHS Expenses					
200-1251-6232-1050-49200-4-0000	SI HS TV Medicare	\$137.31	\$137.31	All WPHS Expenses					
200-1271-6111-1050-00000-3-0000	BLNG HS Cert Salary-Reg	\$9,926.38	\$9,926.38	All WPHS Expenses					
200-1271-6211-1050-00000-3-0000	BLNG HS Tchr (PSRS) Retire	\$1,606.00	\$1,606.00	All WPHS Expenses					
200-1271-6232-1050-00000-3-0000	BLNG HS Medicare	\$135.63	\$135.63	All WPHS Expenses					
200-1271-6241-1050-00000-3-0000	BLNG HS Employee Ins	\$1,164.00	\$1,164.00	All WPHS Expenses					
200-1311-6111-1050-00000-1-2021	AG ED HS Cert Salary Reg	\$137,532.04	\$87,091.53	WPHS Percentage of Ag Students					
200-1311-6111-1050-33200-3-2021	AG ED CTE Cert Salary-Reg	\$26,000.00	\$16,464.38	WPHS Percentage of Ag Students					
200-1311-6131-1050-00000-1-2021	AG ED Supplemental Pay	\$2,000.00	\$1,266.49	WPHS Percentage of Ag Students					
200-1311-6131-1050-42701-4-2021	AG ED Perkins Supplemental	\$623.18	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-1311-6211-1050-00000-1-2021	AG ED HS Tchrs (PSRS)	\$26,112.45	\$16,535.59	WPHS Percentage of Ag Students					
200-1311-6232-1050-00000-1-2021	AG ED HS Medicare	\$2,311.49	\$1,463.74	WPHS Percentage of Ag Students					
200-1311-6241-1050-00000-1-2021	AG ED HS Employee Ins	\$14,088.64	\$8,921.57	WPHS Percentage of Ag Students					
200-1321-6111-1050-00000-1-2030	BUS ED Regular Salaries	\$103,549.10	\$103,549.10	All WPHS Expenses					
200-1321-6131-1050-00000-1-2030	BUS ED Supplemental Pay	\$0.00	\$0.00	All WPHS Expenses					
200-1321-6131-1050-42701-4-2030	BUS ED Prkns Supplemental	\$1,246.36	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-1321-6211-1050-00000-1-2030	BUS ED Tchr (PSRS)	\$16,127.29	\$16,127.29	All WPHS Expenses					
200-1321-6231-1050-00000-1-2030	BUS ED HS OASDI	\$1,085.89	\$1,085.89	All WPHS Expenses					
200-1321-6232-1050-00000-1-2030	BUS ED Medicare	\$1,318.06	\$1,318.06	All WPHS Expenses					
200-1321-6241-1050-00000-1-2030	BUS ED Employee Ins	\$13,308.74	\$13,308.74	All WPHS Expenses					
200-1331-6111-1050-00000-1-2007	FACS Cert Salary Reg - Culinary	\$17,774.00	\$4,182.12	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-1331-6111-1050-00000-1-2010	FACS Cert Salary Reg - FCS	\$34,527.86	\$8,124.20	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-1331-6111-1050-33200-3-2007	FACS CTE Cert Salary Culinary	\$25,000.00	\$5,882.35	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-1331-6111-1050-33200-3-2010	FACS CTE Cert Salary- FCS	\$12,203.00	\$2,871.29	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-1331-6111-1050-34100-3-2007	FACS Tchr Base Cert Salary - CUL	\$1,313.00	\$308.94	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-1331-6131-1050-00000-1-2007	FACS Suppl Culinary	\$1,000.00	\$235.29	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-1331-6131-1050-00000-1-2010	FACS Suppl Pay- FCS	\$0.00	\$0.00	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-1331-6131-1050-42701-4-2007	FACS Perkins Suppl Pay - CUL	\$2,492.72	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-1331-6131-1050-42701-4-2010	FACS Perkins Suppl Pay - FCS	\$1,246.36	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-1331-6211-1050-00000-1-2007	FACS Tchr (PSRS) - Culinary	\$7,542.98	\$1,774.82	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-1331-6211-1050-00000-1-2010	FACS Tchr (PSRS) - FCS	\$6,480.72	\$1,524.88	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-1331-6211-1050-34100-3-2007	FACS Tchr Base Tchr (PSRS) Retire CUL	\$190.38	\$44.80	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-1331-6221-1050-00000-1-2010	FACS N-Tchr (PEERS) FCS Local	\$619.93	\$145.87	WPHS Portion of total HS/Adult Enrollment at SMTI					

200-1331-6231-1050-00000-1-2010	FACS OASDI - FCS	\$514.12	\$120.97	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1331-6232-1050-00000-1-2007	FACS Medicare - Culinary	\$651.34	\$153.26	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1331-6232-1050-00000-1-2010	FACS Medicare - FCS	\$679.17	\$159.80	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1331-6232-1050-34100-3-2007	FACS Tchr Base Medicare CUL	\$19.04	\$4.48	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1331-6241-1050-00000-1-2007	FACS Employee Ins - Culinary	\$5,820.00	\$1,369.41	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1331-6241-1050-00000-1-2010	FACS Employee Ins - FCS	\$5,839.20	\$1,373.93	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6111-1050-00000-1-2017	HLTH SC Cert Salary Reg	\$54,313.00	\$12,779.53	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6111-1050-00000-1-2038	HLTH SVC Cert Salary BioMed	\$18,147.58	\$4,270.02	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6111-1050-00000-3-2040	HLTH SC NEAT Cert Salary Reg	\$72,792.96	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
200-1341-6111-1050-33200-3-2017	HLTH SC CTE Cert Salary Reg	\$75,000.00	\$17,647.06	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6111-1050-34100-3-0000	HLTH SC HS Tchr Base Cert Salary	\$1,500.50	\$353.06	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6131-1050-00000-1-2017	HLTH SC Suppl Pay	\$3,000.00	\$705.88	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6211-1050-00000-1-2017	HLTH SC Tchr (PSRS) Retire	\$20,019.65	\$4,710.51	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6211-1050-00000-1-2038	HLTH SVC Tchr (PSRS) BioMed	\$2,873.39	\$676.09	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6211-1050-00000-3-2040	HLTH SC NEAT Tchr (PSRS) Retire	\$9,315.97	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
200-1341-6211-1050-34100-3-0000	HLTH SC Tchr Base Tchr (PSRS) Retire	\$217.57	\$51.19	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6221-1050-00000-3-2040	HLTH SC NEAT N-Tchr (PEERS)	\$1,212.69	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
200-1341-6221-1050-34100-3-0000	HLTH SC Tchr Base N-Tchr (PEERS)	\$0.00	\$0.00	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6231-1050-00000-3-2040	HLTH SC NEAT OASDI	\$938.78	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
200-1341-6231-1050-34100-3-0000	HLTH SC Tchr Base OASDI	\$0.00	\$0.00	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6232-1050-00000-1-2017	HLTH SC Medicare	\$1,826.39	\$429.74	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6232-1050-00000-1-2038	HLTH SVC Medicare BioMed	\$246.96	\$58.11	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6232-1050-00000-3-2040	HLTH SC NEAT Medicare	\$996.69	\$234.52	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6232-1050-34100-3-0000	HLTH SC Tchr Base Medicare	\$21.76	\$5.12	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6241-1050-00000-1-2017	HLTH SC Employee Ins	\$5,952.00	\$1,400.47	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6241-1050-00000-1-2038	HLTH SVC HS Employee Ins BioMed	\$1,687.76	\$397.12	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1341-6241-1050-00000-3-2040	HLTH SC NEAT Employee Ins	\$9,237.50	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
200-1361-6111-1050-00000-1-2004	SKL SC Cert Salary Reg AutoClsn	\$16,168.38	\$3,804.32	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-00000-1-2005	SKL SC Cert Salary Reg AutoTech	\$31,422.00	\$7,393.41	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-00000-1-2006	SKL SC Cert Salary Reg Bldg Trades	\$19,503.00	\$4,588.94	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-00000-1-2008	SKL SC Cert Salary Reg Creat Design	\$23,170.80	\$5,451.95	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-00000-1-2022	SKL SC Cert Salary Reg Welding	\$27,596.00	\$6,493.18	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-33200-3-2004	SKL SC CTE Cert Salary - AutoClsn	\$50,000.00	\$11,764.71	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-33200-3-2005	SKL SC CTE Cert Salary - AutoTech	\$50,000.00	\$11,764.71	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-33200-3-2006	SKL SC CTE Cert Salary - Bldg Trades	\$25,000.00	\$5,882.35	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-33200-3-2008	SKL SC CTE Cert Salary - Creat Design	\$25,000.00	\$5,882.35	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-33200-3-2022	SKL SC CTE Cert Salary - Welding	\$50,000.00	\$11,764.71	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-34100-3-2004	SKL SC Tchr Base Cert Sal AutoClsn	\$2,208.00	\$519.53	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6111-1050-34100-3-2307	SKL SC Tchr Base Cert Sal (WELD)	\$3,598.00	\$846.59	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6131-1050-00000-1-2004	SKL SC Local Suppl Pay AutoClsn	\$1,000.00	\$235.29	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6131-1050-00000-1-2005	SKL SC Local Suppl Pay AutoTech	\$2,000.00	\$470.59	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6131-1050-00000-1-2006	SKL SC Local Suppl Pay Bldg Trades	\$1,000.00	\$235.29	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6131-1050-00000-1-2008	SKL SC Local Suppl Pay CREATE	\$1,000.00	\$235.29	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6131-1050-00000-1-2022	SKL SC Local Suppl Pay WELD	\$1,000.00	\$235.29	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6211-1050-00000-1-2004	SKL SC Tchr (PSRS) AutoClsn	\$11,157.92	\$2,625.39	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6211-1050-00000-1-2005	SKL SC Tchr (PSRS) AutoTech	\$12,930.49	\$3,042.47	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6211-1050-00000-1-2006	SKL SC Tchr (PSRS) Bldg Trades	\$7,432.23	\$1,748.76	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6211-1050-00000-1-2008	SKL SC Tchr (PSRS) Creat Des	\$7,964.10	\$1,873.91	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6211-1050-00000-1-2022	SKL SC Tchr (PSRS) - Welding	\$12,376.45	\$2,912.11	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6211-1050-34100-3-2004	SKL SC Tchr Base Tchr (PSRS) ACLSN	\$320.16	\$75.33	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6211-1050-34100-3-2307	SKL SC Tchr Base Tchr (PSRS) WELD	\$521.72	\$122.76	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6221-1050-00000-1-2004	SKL SC N-Tchr (PEERS) ACIsn	\$0.00	\$0.00	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6221-1050-00000-1-2022	SKL SVC N-Tchr (PEERS) Retire	\$0.00	\$0.00	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6231-1050-00000-1-2004	SKL SC OASDI - ACIsn	\$0.00	\$0.00	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6231-1050-00000-1-2022	SKL SC OASDI - Welding	\$0.00	\$0.00	WPHS Portion of total HS/Adult Enrollment at SMTI				

200-1361-6232-1050-00000-1-2004	SKL SC Medicare - AutoCln	\$944.73	\$222.29	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6232-1050-00000-1-2005	SKL SC Medicare - AutoTech	\$1,168.20	\$274.87	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6232-1050-00000-1-2006	SKL SC Medicare - Bldg Trades	\$654.16	\$153.92	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6232-1050-00000-1-2008	SKL SC Medicare CreatDesign	\$686.81	\$161.60	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6232-1050-00000-1-2022	SKL SC Medicare - Welding	\$1,107.07	\$260.49	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6232-1050-34100-3-2004	SKL SC Tchr Base Medicare Aclsn	\$32.02	\$7.53	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6232-1050-34100-3-2307	SKL SC Tchr Base Medicare WELD	\$52.18	\$12.28	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6241-1050-00000-1-2004	SKL SC Employee Ins-Auto Cln	\$9,894.12	\$2,328.03	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6241-1050-00000-1-2005	SKL SC Employee Ins-Auto Tech	\$5,886.00	\$1,384.94	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6241-1050-00000-1-2006	SKL SC Employee Ins-Bldg Trades	\$5,820.00	\$1,369.41	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6241-1050-00000-1-2008	SKL SC Employee Ins-CreatDesign	\$5,820.00	\$1,369.41	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1361-6241-1050-00000-1-2022	SKL SC Employee Ins-Welding	\$6,890.00	\$1,621.18	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1371-6111-1050-00000-1-0000	TCHN/ENG VO Cert Salary -Reg	\$57,500.17	\$13,529.45	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1371-6211-1050-00000-1-0000	TCHN/ENG VO Tchr (PSRS)	\$9,171.77	\$2,158.06	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1371-6232-1050-00000-1-0000	TCHN/ENG VO Medicare	\$786.20	\$184.99	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1371-6241-1050-00000-1-0000	TCHN/ENG VO Employee Ins	\$5,820.00	\$1,369.41	WPHS Portion of total HS/Adult Enrollment at SMTI				
200-1391-6111-1050-00000-1-2023	OTHRED Cert Salary Reg Wdwrk	\$53,025.83	\$35,350.55	2/3 WPHS/1/3 WPMS		66.67%	Brett Henry	
200-1391-6131-1050-00000-1-2020	OTHRED SkillsUSA Suppl Pay	\$623.18	\$415.45	2/3 WPHS/1/3 WPMS		66.67%	Brett Henry	
200-1391-6131-1050-00000-1-2023	OTHRED Local Suppl Pay Wdwrking	\$1,000.00	\$666.67	2/3 WPHS/1/3 WPMS		66.67%	Brett Henry	
200-1391-6131-1050-42701-4-2023	OTHRED Prkns Suppl Pay	\$3,427.49	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate				
200-1391-6211-1050-00000-1-2020	OTHRED Tchr (PSRS) SkillsUSA	\$587.65	\$587.65	All WPHS Expenses				
200-1391-6211-1050-00000-1-2023	OTHRED Tchr (PSRS) Wdwrk	\$8,668.23	\$8,668.23	All WPHS Expenses				
200-1391-6232-1050-00000-1-2020	OTHRED Medicare SkillsUSA	\$58.94	\$58.94	All WPHS Expenses				
200-1391-6232-1050-00000-1-2023	OTHRED Medicare - Wdwrk	\$772.66	\$772.66	All WPHS Expenses				
200-1391-6241-1050-00000-1-2023	OTHRED Employee Ins Wdwrk	\$5,820.00	\$5,820.00	All WPHS Expenses				
200-1411-6131-1050-01005-1-0000	SA HS Band Supplement Pay	\$40,190.34	\$40,190.34	All WPHS Expenses				
200-1411-6131-1050-01009-1-0000	SA HS Choir Supplement Pay	\$14,816.59	\$14,816.59	All WPHS Expenses				
200-1411-6131-1050-01010-1-0000	SA HS Debate Supplement Pay	\$4,985.44	\$4,985.44	All WPHS Expenses				
200-1411-6131-1050-01013-1-0000	SA HS Drama Supplement Pay	\$5,608.62	\$5,608.62	All WPHS Expenses				
200-1411-6211-1050-01005-1-0000	SA HS Band Tchr (PSRS) Retire	\$5,828.13	\$5,828.13	All WPHS Expenses				
200-1411-6211-1050-01009-1-0000	SA HS Choir Tchr (PSRS) Retire	\$2,058.21	\$2,058.21	All WPHS Expenses				
200-1411-6211-1050-01010-1-0000	SA HS Debate Tchr (PSRS) Retire	\$723.10	\$723.10	All WPHS Expenses				
200-1411-6211-1050-01013-1-0000	SA HS Drama Tchr (PSRS) Retire	\$632.64	\$632.64	All WPHS Expenses				
200-1411-6221-1050-01009-1-0000	SA HS Choir N-Tchr (PEERS) Retire	\$42.75	\$42.75	All WPHS Expenses				
200-1411-6221-1050-01013-1-0000	SA HS Drama N-Tchr (PEERS) Retire	\$85.58	\$85.58	All WPHS Expenses				
200-1411-6231-1050-01005-1-0000	SA HS Band OASDI (FICA)	\$0.00	\$0.00	All WPHS Expenses				
200-1411-6231-1050-01009-1-0000	SA HS Choir OASDI	\$38.64	\$38.64	All WPHS Expenses				
200-1411-6231-1050-01013-1-0000	SA HS Drama OASDI (FICA)	\$77.23	\$77.23	All WPHS Expenses				
200-1411-6232-1050-01005-1-0000	SA HS Band Medicare	\$582.96	\$582.96	All WPHS Expenses				
200-1411-6232-1050-01009-1-0000	SA HS Choir Medicare	\$24.88	\$24.88	All WPHS Expenses				
200-1411-6232-1050-01010-1-0000	SA HS Debate Medicare	\$72.24	\$72.24	All WPHS Expenses				
200-1411-6232-1050-01013-1-0000	SA HS Drama Medicare	\$81.40	\$81.40	All WPHS Expenses				
200-1421-6131-1050-01200-1-0000	ATH HS Bball Suppl Pay	\$8,724.52	\$8,724.52	All WPHS Expenses				
200-1421-6131-1050-01201-1-0000	ATH HS B Bkball Suppl Pay	\$20,406.90	\$20,406.90	All WPHS Expenses				
200-1421-6131-1050-01202-1-0000	ATH HS B Golf Suppl Pay	\$3,115.90	\$3,115.90	All WPHS Expenses				
200-1421-6131-1050-01203-1-0000	ATH HS B Football Suppl Pay	\$41,838.15	\$41,838.15	All WPHS Expenses				
200-1421-6131-1050-01204-1-0000	ATH HS Suppl Pay-Weight Rm	\$2,804.31	\$2,804.31	All WPHS Expenses				
200-1421-6131-1050-01206-1-0000	ATH HS B Soccer Suppl Pay	\$3,115.90	\$3,115.90	All WPHS Expenses				
200-1421-6131-1050-01207-1-0000	ATH HS B Swim Suppl Pay	\$4,673.85	\$4,673.85	All WPHS Expenses				
200-1421-6131-1050-01208-1-0000	ATH HS B Tennis Suppl Pay	\$4,673.85	\$4,673.85	All WPHS Expenses				
200-1421-6131-1050-01209-1-0000	ATH HS C Country Suppl Pay	\$8,724.52	\$8,724.52	All WPHS Expenses				
200-1421-6131-1050-01210-1-0000	ATH HS Track Suppl Pay	\$13,086.78	\$13,086.78	All WPHS Expenses				
200-1421-6131-1050-01211-1-0000	ATH HS Cheerlead Suppl Pay	\$3,739.08	\$3,739.08	All WPHS Expenses				
200-1421-6131-1050-01212-1-0000	ATH HS G Bkball Suppl Pay	\$21,161.81	\$21,161.81	All WPHS Expenses				
200-1421-6131-1050-01213-1-0000	ATH HS G Golf Suppl Pay	\$3,115.90	\$3,115.90	All WPHS Expenses				

200-1421-6131-1050-01214-1-0000	ATH HS G Soccer Suppl Pay	\$3,115.90	\$3,115.90	All WPHS Expenses						
200-1421-6131-1050-01215-1-0000	ATH HS G Softball Suppl Pay	\$7,478.16	\$7,478.16	All WPHS Expenses						
200-1421-6131-1050-01216-1-0000	ATH HS G Swim Suppl Pay	\$4,673.85	\$4,673.85	All WPHS Expenses						
200-1421-6131-1050-01217-1-0000	ATH HS G Tennis Suppl Pay	\$4,673.85	\$4,673.85	All WPHS Expenses						
200-1421-6131-1050-01218-1-0000	ATH HS G Vball Suppl Pay	\$13,002.76	\$13,002.76	All WPHS Expenses						
200-1421-6131-1050-01225-1-0000	ATH HS Wrestling Suppl Pay	\$3,739.08	\$3,739.08	All WPHS Expenses						
200-1421-6211-1050-01200-1-0000	ATH HS B Bball Tchr (PSRS)	\$1,265.01	\$1,265.01	All WPHS Expenses						
200-1421-6211-1050-01201-1-0000	ATH HS B Bkball Tchr (PSRS)	\$2,959.06	\$2,959.06	All WPHS Expenses						
200-1421-6211-1050-01202-1-0000	ATH HS B Golf Tchr (PSRS)	\$451.88	\$451.88	All WPHS Expenses						
200-1421-6211-1050-01203-1-0000	ATH HS B Ftbll Tchr (PSRS)	\$3,536.49	\$3,536.49	All WPHS Expenses						
200-1421-6211-1050-01204-1-0000	ATH HS Tchr (PSRS)-Weight Rm	\$406.78	\$406.78	All WPHS Expenses						
200-1421-6211-1050-01206-1-0000	ATH HS B Soccer Tchr (PSRS)	\$451.91	\$451.91	All WPHS Expenses						
200-1421-6211-1050-01207-1-0000	ATH HS B Swim Tchr (PSRS)	\$677.77	\$677.77	All WPHS Expenses						
200-1421-6211-1050-01208-1-0000	ATH HS B Tennis Tchr (PSRS)	\$677.77	\$677.77	All WPHS Expenses						
200-1421-6211-1050-01209-1-0000	ATH HS C Cntry Tchr (PSRS)	\$1,265.01	\$1,265.01	All WPHS Expenses						
200-1421-6211-1050-01210-1-0000	ATH HS Track Tchr (PSRS)	\$1,536.23	\$1,536.23	All WPHS Expenses						
200-1421-6211-1050-01211-1-0000	ATH HS Cheerlead Tchr (PSRS)	\$542.14	\$542.14	All WPHS Expenses						
200-1421-6211-1050-01212-1-0000	ATH HS G Bkball Tchr (PSRS)	\$0.00	\$0.00	All WPHS Expenses						
200-1421-6211-1050-01213-1-0000	ATH HS G Golf Tchr (PSRS)	\$451.91	\$451.91	All WPHS Expenses						
200-1421-6211-1050-01214-1-0000	ATH HS G Soccer Tchr (PSRS)	\$451.87	\$451.87	All WPHS Expenses						
200-1421-6211-1050-01215-1-0000	ATH HS G Softball Tchr (PSRS)	\$1,084.16	\$1,084.16	All WPHS Expenses						
200-1421-6211-1050-01216-1-0000	ATH HS G Swim Tchr (PSRS)	\$677.84	\$677.84	All WPHS Expenses						
200-1421-6211-1050-01217-1-0000	ATH HS G Tennis Tchr (PSRS)	\$451.91	\$451.91	All WPHS Expenses						
200-1421-6211-1050-01218-1-0000	ATH HS G Vball Tchr (PSRS)	\$1,343.27	\$1,343.27	All WPHS Expenses						
200-1421-6211-1050-01225-1-0000	ATH HS Wrestling Tchr (PSRS) Retire	\$271.04	\$271.04	All WPHS Expenses						
200-1421-6221-1050-01203-1-0000	ATH HS B Ftbll N-Tchr (PEERS)	\$1,197.00	\$1,197.00	All WPHS Expenses						
200-1421-6221-1050-01210-1-0000	ATH HS Track N-Tchr (PEERS) Retire	\$170.89	\$170.89	All WPHS Expenses						
200-1421-6221-1050-01212-1-0000	ATH HS G Bkball N-Tchr (PEERS)	\$1,451.76	\$1,451.76	All WPHS Expenses						
200-1421-6221-1050-01214-1-0000	ATH HS G Soccer N-Tchr (PEERS) Retire	\$0.00	\$0.00	All WPHS Expenses						
200-1421-6221-1050-01215-1-0000	ATH HS Softball N-Tchr (PEERS) Retire	\$0.00	\$0.00	All WPHS Expenses						
200-1421-6221-1050-01216-1-0000	ATH HS G Swim N-Tchr (PEERS)	\$0.00	\$0.00	All WPHS Expenses						
200-1421-6221-1050-01217-1-0000	ATH HS G Tennis N-Tchr (PEERS) Retire	\$106.81	\$106.81	All WPHS Expenses						
200-1421-6221-1050-01218-1-0000	ATH HS G Vball N-Tchr (PEERS) Retire	\$256.55	\$256.55	All WPHS Expenses						
200-1421-6221-1050-01225-1-0000	ATH HS Wrestling N-Tchr (PEERS)	\$128.16	\$128.16	All WPHS Expenses						
200-1421-6231-1050-01200-1-0000	ATH HS B Bball (OASDI)	\$0.00	\$0.00	All WPHS Expenses						
200-1421-6231-1050-01203-1-0000	ATH HS B Ftbll (OASDI)	\$1,081.77	\$1,081.77	All WPHS Expenses						
200-1421-6231-1050-01206-1-0000	ATH HS B Soccer (OASDI)	\$0.00	\$0.00	All WPHS Expenses						
200-1421-6231-1050-01210-1-0000	ATH HS Track (OASDI)	\$154.56	\$154.56	All WPHS Expenses						
200-1421-6231-1050-01212-1-0000	ATH HS G Bkball (OASDI)	\$1,312.08	\$1,312.08	All WPHS Expenses						
200-1421-6231-1050-01214-1-0000	ATH HS G Soccer (OASDI)	\$0.00	\$0.00	All WPHS Expenses						
200-1421-6231-1050-01215-1-0000	ATH HS G Softball (OASDI)	\$0.00	\$0.00	All WPHS Expenses						
200-1421-6231-1050-01216-1-0000	ATH HS G Swim (OASDI)	\$0.00	\$0.00	All WPHS Expenses						
200-1421-6231-1050-01217-1-0000	ATH HS G Tennis (OASDI)	\$96.49	\$96.49	All WPHS Expenses						
200-1421-6231-1050-01218-1-0000	ATH HS G Vball (OASDI)	\$231.83	\$231.83	All WPHS Expenses						
200-1421-6231-1050-01225-1-0000	ATH HS Wrestling OASDI	\$115.92	\$115.92	All WPHS Expenses						
200-1421-6232-1050-01200-1-0000	ATH HS B Bball Medicare	\$126.48	\$126.48	All WPHS Expenses						
200-1421-6232-1050-01201-1-0000	ATH HS B Bkball Medicare	\$296.15	\$296.15	All WPHS Expenses						
200-1421-6232-1050-01202-1-0000	ATH HS B Golf Medicare	\$45.10	\$45.10	All WPHS Expenses						
200-1421-6232-1050-01203-1-0000	ATH HS B Ftbll Medicare	\$607.17	\$607.17	All WPHS Expenses						
200-1421-6232-1050-01204-1-0000	ATH HS Weight Rm Medicare	\$40.80	\$40.80	All WPHS Expenses						
200-1421-6232-1050-01206-1-0000	ATH HS B Soccer Medicare	\$45.12	\$45.12	All WPHS Expenses						
200-1421-6232-1050-01207-1-0000	ATH HS B Swim Medicare	\$67.68	\$67.68	All WPHS Expenses						
200-1421-6232-1050-01208-1-0000	ATH HS B Tennis Medicare	\$67.68	\$67.68	All WPHS Expenses						
200-1421-6232-1050-01209-1-0000	ATH HS CCntry Medicare	\$126.48	\$126.48	All WPHS Expenses						
200-1421-6232-1050-01210-1-0000	ATH HS Track Medicare	\$189.84	\$189.84	All WPHS Expenses						

200-1421-6232-1050-01211-1-0000	ATH HS Cheerlead Medicare	\$54.24	\$54.24	All WPHS Expenses					
200-1421-6232-1050-01212-1-0000	ATH HS G Bkball Medicare	\$306.96	\$306.96	All WPHS Expenses					
200-1421-6232-1050-01213-1-0000	ATH HS G Golf Medicare	\$45.12	\$45.12	All WPHS Expenses					
200-1421-6232-1050-01214-1-0000	ATH HS G Soccer Medicare	\$45.11	\$45.11	All WPHS Expenses					
200-1421-6232-1050-01215-1-0000	ATH HS G Softball Medicare	\$108.24	\$108.24	All WPHS Expenses					
200-1421-6232-1050-01216-1-0000	ATH HS G Swim Medicare	\$67.77	\$67.77	All WPHS Expenses					
200-1421-6232-1050-01217-1-0000	ATH HS G Tennis Medicare	\$67.68	\$67.68	All WPHS Expenses					
200-1421-6232-1050-01218-1-0000	ATH HS G Vball Medicare	\$188.40	\$188.40	All WPHS Expenses					
200-1421-6232-1050-01225-1-0000	ATH HS Wrestling Medicare	\$54.18	\$54.18	All WPHS Expenses					
200-1621-6111-1050-00000-1-2301	AVE ACLNS Cert Salary-Reg	\$10,737.62	\$0.00	Adult Only					
200-1621-6111-1050-00000-1-2305	AVE LPN Cert Salary -Reg	\$115,018.61	\$0.00	Adult Only					
200-1621-6111-1050-00000-1-2306	AVE SURGE Cert Salary-Reg	\$83,651.93	\$0.00	Adult Only					
200-1621-6111-1050-00000-1-2307	AVE WELD Cert Salary-Reg	\$30,694.13	\$0.00	Adult Only					
200-1621-6111-1050-00000-1-2309	AVE ELEC Cert Salary Reg	\$38,538.57	\$0.00	Adult Only					
200-1621-6111-1050-33200-3-2305	AVE LPN CTE Cert Salary-Reg	\$45,000.00	\$0.00	Adult Only					
200-1621-6111-1050-33200-3-2306	AVE SURGE CTE Cert Salary-Reg	\$30,000.00	\$0.00	Adult Only					
200-1621-6111-1050-33200-3-2307	AVE WELD CTE Cert Salary-Reg	\$15,000.00	\$0.00	Adult Only					
200-1621-6111-1050-33200-3-2309	AVE ELEC CTE Cert Salary Reg	\$15,000.00	\$0.00	Adult Only					
200-1621-6111-1050-34100-3-2307	AVE Tchr Base Cert Sal WELD	\$2,910.00	\$0.00	Adult Only					
200-1621-6121-1050-00000-1-2305	AVE LPN Substitute Salary	\$6,950.00	\$0.00	Adult Only					
200-1621-6121-1050-00000-1-2306	AVE SURGE Substitute Salary	\$0.00	\$0.00	Adult Only					
200-1621-6131-1050-00000-1-2305	AVE LPN Supplemental Pay	\$7,976.94	\$0.00	Adult Only					
200-1621-6131-1050-00000-1-2306	AVE SURGE Suppl Pay	\$8,231.80	\$0.00	Adult Only					
200-1621-6131-1050-00000-1-2309	AVE Local Suppl Pay ELEC	\$1,000.00	\$0.00	Adult Only					
200-1621-6141-1050-00000-1-2305	AVE LPN Cert Unused Leave/Sev	\$450.00	\$0.00	Adult Only					
200-1621-6211-1050-00000-1-2301	AVE ACLNS Tchr (PSRS)	\$1,807.16	\$0.00	Adult Only					
200-1621-6211-1050-00000-1-2305	AVE LPN Tchr (PSRS)	\$25,994.59	\$0.00	Adult Only					
200-1621-6211-1050-00000-1-2306	AVE SURGE Tchr (PSRS)	\$19,333.92	\$0.00	Adult Only					
200-1621-6211-1050-00000-1-2307	AVE WELD Tchr (PSRS)	\$7,460.08	\$0.00	Adult Only					
200-1621-6211-1050-00000-1-2309	AVE ELEC Tchr (PSRS) Retire	\$8,742.45	\$0.00	Adult Only					
200-1621-6211-1050-34100-3-2307	AVE WELD Tchr Base Tchr (PSRS)	\$421.96	\$0.00	Adult Only					
200-1621-6221-1050-00000-1-2305	AVE LPN N-Tchr (PEERS)	\$80.94	\$0.00	Adult Only					
200-1621-6221-1050-34100-3-2307	AVE WELD Tchr Base N-Tchr (PEERS)	\$0.00	\$0.00	Adult Only					
200-1621-6231-1050-00000-1-2305	AVE LPN OASDI	\$625.99	\$0.00	Adult Only					
200-1621-6231-1050-00000-1-2306	AVE SURGE OASDI	\$0.00	\$0.00	Adult Only					
200-1621-6231-1050-34100-3-2307	AVE WELD Tchr Base OASDI	\$0.00	\$0.00	Adult Only					
200-1621-6232-1050-00000-1-2301	AVE ACLNS Medicare	\$147.44	\$0.00	Adult Only					
200-1621-6232-1050-00000-1-2305	AVE LPN Medicare	\$2,401.61	\$0.00	Adult Only					
200-1621-6232-1050-00000-1-2306	AVE SURGE Medicare	\$1,705.30	\$0.00	Adult Only					
200-1621-6232-1050-00000-1-2307	AVE WELD Medicare	\$623.84	\$0.00	Adult Only					
200-1621-6232-1050-00000-1-2309	AVE ELEC Medicare	\$653.38	\$0.00	Adult Only					
200-1621-6232-1050-34100-3-2307	AVE WELD Tchr Base Medicare	\$42.20	\$0.00	Adult Only					
200-1621-6241-1050-00000-1-2301	AVE ACLNS Employee Ins	\$1,745.88	\$0.00	Adult Only					
200-1621-6241-1050-00000-1-2305	AVE LPN Employee Ins	\$12,645.00	\$0.00	Adult Only					
200-1621-6241-1050-00000-1-2306	AVE SURGE Employee Ins	\$11,586.00	\$0.00	Adult Only					
200-1621-6241-1050-00000-1-2307	AVE WELD Employee Ins	\$5,820.00	\$0.00	Adult Only					
200-1621-6241-1050-00000-1-2309	AVE ELEC Employee Ins	\$5,820.00	\$0.00	Adult Only					
200-1911-6311-1050-00000-1-0000	Tuition Othr Distr In State-LTE	\$65,174.19	\$65,174.19	All WPHS Expenses					
200-1911-6311-1050-00000-1-6701	Tuition Othr Distr In-State Virtual	\$2,915.00	\$2,915.00	All WPHS Expenses					
200-2112-6112-1050-00000-1-0000	ATTEND HS Administrators	\$99,256.00	\$99,256.00	All WPHS Expenses					
200-2112-6211-1050-00000-1-0000	ATTEND HS Tchr (PSRS)	\$15,149.75	\$15,149.75	All WPHS Expenses					
200-2112-6232-1050-00000-1-0000	ATTEND HS Medicare	\$1,402.32	\$1,402.32	All WPHS Expenses					
200-2112-6241-1050-00000-1-0000	ATTEND HS Employee Ins	\$5,285.50	\$5,285.50	All WPHS Expenses					
200-2113-6111-1050-00000-1-0000	SOCWRK HS Regular Salaries	\$0.00	\$0.00						
200-2113-6211-1050-00000-1-0000	SOCWRK HS Tchr (PSRS) Retire	\$0.00	\$0.00						

200-2113-6232-1050-00000-1-0000	SOCWRK HS Medicare	\$0.00	\$0.00						
200-2113-6241-1050-00000-1-0000	SOCWRK HS Employee Insurance	\$0.00	\$0.00						
200-2122-6111-1050-00000-1-0000	COUNS HS Cert Salary-Reg	\$169,400.94	\$169,400.94	All WPHS Expenses					
200-2122-6111-1050-00000-1-2199	COUNS SMTI Cert Salary-Reg	\$49,856.80	\$11,731.01	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-2122-6111-1050-42207-4-0000	COUNS IRSG HS Cert Salary	\$43,536.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2122-6111-1050-42701-4-0000	COUNS VO Prkns Cert Salary	\$21,300.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2122-6131-1050-00000-1-0000	COUNS HS Local Suppl Pay	\$1,000.00	\$1,000.00	All WPHS Expenses					
200-2122-6131-1050-00000-1-2199	COUNS SMTI Local Suppl Pay	\$1,000.00	\$235.29	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-2122-6211-1050-00000-1-0000	COUNS HS Tchr (PSRS) Retire	\$33,669.30	\$33,669.30	All WPHS Expenses					
200-2122-6211-1050-00000-1-2199	COUNS SMTI Tchr (PSRS) Retire	\$11,296.99	\$2,658.12	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-2122-6211-1050-42207-4-0000	COUNS IRSG HS Tchr (PSRS) Retire	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2122-6232-1050-00000-1-0000	COUNS HS Medicare	\$3,030.06	\$3,030.06	All WPHS Expenses					
200-2122-6232-1050-00000-1-2199	COUNS SMTI Medicare	\$1,006.02	\$236.71	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-2122-6232-1050-42207-4-0000	COUNS IRSG HS Medicare	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2122-6241-1050-00000-1-0000	COUNS HS Employee Ins	\$18,530.00	\$18,530.00	All WPHS Expenses					
200-2122-6241-1050-00000-1-2199	COUNS SMTI Employee Ins	\$5,801.76	\$1,365.12	WPHS Portion of total HS/Adult Enrollment at SMTI					
200-2122-6241-1050-42207-4-0000	COUNS IRSG HS Employ Ins	\$0.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2134-6153-1050-00000-1-0000	NURS HS CL Substitute Salary	\$125.00	\$125.00	All WPHS Expenses					
200-2134-6231-1050-00000-1-0000	NURS HS OASDI	\$7.75	\$7.75	All WPHS Expenses					
200-2134-6232-1050-00000-1-0000	NURS HS Medicare	\$1.81	\$1.81	All WPHS Expenses					
200-2191-6111-1050-44100-4-0000	OTHR STDNT HS IDEA Cert Salary - Reg	\$12,039.16	\$12,039.16	All WPHS Expenses					
200-2191-6111-1050-44100-4-6702	OTHR STDNT ZPA IDEA Cert Sal-Reg	\$12,039.22	\$12,039.22	All WPHS Expenses					
200-2191-6211-1050-44100-4-0000	OTHR STDNT HS IDEA Tchr (PSRS)	\$1,912.57	\$1,912.57	All WPHS Expenses					
200-2191-6211-1050-44100-4-6702	OTHR STDNT ZPA IDEA Tchr (PSRS)	\$1,912.53	\$1,912.53	All WPHS Expenses					
200-2191-6232-1050-44100-4-0000	OTHR STDNT HS IDEA Medicare	\$160.43	\$160.43	All WPHS Expenses					
200-2191-6232-1050-44100-4-6702	OTHR STDNT ZPA IDEA Medicare	\$160.40	\$160.40	All WPHS Expenses					
200-2191-6241-1050-44100-4-0000	OTHR STDNT HS IDEA Employee Ins	\$1,163.82	\$1,163.82	All WPHS Expenses					
200-2191-6241-1050-44100-4-6702	OTHR STDNT ZPA IDEA Employee Ins	\$1,164.00	\$1,164.00	All WPHS Expenses					
200-2212-6112-1050-00000-1-0000	CURR HS Cert Administrators	\$31,350.72	\$31,350.72	All WPHS Expenses					
200-2212-6131-1050-00000-1-0000	CURR HS Supplemental Pay	\$29,154.88	\$29,154.88	All WPHS Expenses					
200-2212-6131-1050-42200-4-6500	CURR ESSER III HS Suppl Pay	\$8,489.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2212-6211-1050-00000-1-0000	CURR HS Tchr (PSRS)	\$8,532.76	\$8,532.76	All WPHS Expenses					
200-2212-6211-1050-42200-4-6500	CURR ESSER III HS Tchr (PSRS)	\$995.33	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2212-6221-1050-00000-1-0000	CURR HS N-Tchr (PEERS) Retire	\$87.67	\$87.67	All WPHS Expenses					
200-2212-6231-1050-00000-1-0000	CURR HS OASDI	\$209.44	\$209.44	All WPHS Expenses					
200-2212-6231-1050-42200-4-6500	CURR ESSER III HS OASDI	\$100.75	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2212-6232-1050-00000-1-0000	CURR HS Medicare	\$855.49	\$855.49	All WPHS Expenses					
200-2212-6232-1050-42200-4-6500	CURR ESSER III HS Medicare	\$123.08	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2212-6241-1050-00000-1-0000	CURR HS Employee Ins	\$1,738.02	\$1,738.02	All WPHS Expenses					
200-2213-6131-1050-00000-1-0000	INSTR SVC HS Suppl pay	\$0.00	\$0.00						
200-2213-6131-1050-42200-4-6500	INSTR SVC ESSER III HS Suppl Pay	\$2,250.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2213-6211-1050-00000-1-0000	INSTR SVC HS Tchr (PSRS)	\$0.00	\$0.00	All WPHS Expenses					
200-2213-6211-1050-42200-4-6500	INSTR SVC ESSER III HS Tchr (PSRS)	\$326.25	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2213-6232-1050-00000-1-0000	INSTR SVC HS Medicare	\$0.00	\$0.00	All WPHS Expenses					
200-2213-6232-1050-42200-4-6500	INSTR SVC ESSER III HS Medicare	\$32.66	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate					
200-2214-6131-1050-00000-3-0000	PD HS Supplemental Pay	\$2,250.00	\$2,250.00	All WPHS Expenses					
200-2214-6211-1050-00000-3-0000	PD HS Tchr (PSRS)	\$290.00	\$290.00	All WPHS Expenses					
200-2214-6231-1050-00000-3-0000	PD HS OASDI	\$15.50	\$15.50	All WPHS Expenses					
200-2214-6232-1050-00000-3-0000	PD HS Medicare	\$32.66	\$32.66	All WPHS Expenses					
200-2222-6111-1050-00000-1-0000	LIBR HS Cert Salary-Reg	\$67,630.69	\$67,630.69	All WPHS Expenses					
200-2222-6131-1050-00000-1-0000	LIBR HS Local Suppl Pay	\$1,000.00	\$1,000.00	All WPHS Expenses					
200-2222-6211-1050-00000-1-0000	LIBR HS Tchr (PSRS) Retire	\$10,640.02	\$10,640.02	All WPHS Expenses					
200-2222-6232-1050-00000-1-0000	LIBR HS Medicare	\$962.54	\$962.54	All WPHS Expenses					
200-2222-6241-1050-00000-1-0000	LIBR HS Employee Ins	\$4,816.00	\$4,816.00	All WPHS Expenses					
200-2329-6111-1050-44100-4-0000	OTHR EXEC IDEA HS Cert Salary-Reg	\$51,179.64	\$51,179.64	All WPHS Expenses					

200-2329-6111-1050-44100-4-6702	OTHR EXEC IDEA ZPA Cert Sal - Reg	\$4,998.95	\$4,998.95	All WPHS Expenses						
200-2329-6211-1050-44100-4-0000	OTHR EXEC IDEA HS Tchr (PSRS)	\$5,983.39	\$5,983.39	All WPHS Expenses						
200-2329-6211-1050-44100-4-6702	OTHR EXEC IDEA ZPA Tchr (PSRS)	\$808.29	\$808.29	All WPHS Expenses						
200-2329-6231-1050-44100-4-0000	OTHR EXEC IDEA HS OASDI	\$2,012.52	\$2,012.52	All WPHS Expenses						
200-2329-6232-1050-44100-4-0000	OTHR EXEC IDEA HS Medicare	\$611.12	\$611.12	All WPHS Expenses						
200-2329-6232-1050-44100-4-6702	OTHR EXEC IDEA ZPA Medicare	\$70.42	\$70.42	All WPHS Expenses						
200-2329-6241-1050-44100-4-0000	OTHR EXEC IDEA HS Employee Ins	\$5,208.84	\$5,208.84	All WPHS Expenses						
200-2329-6241-1050-44100-4-6702	OTHR EXEC IDEA ZPA Employee Ins	\$581.97	\$581.97	All WPHS Expenses						
200-2411-6112-1050-00000-1-0000	PRIN HS Administrators	\$188,083.00	\$188,083.00	All WPHS Expenses						
200-2411-6112-1050-00000-1-2199	PRIN MSTI Administrators	\$116,294.00	\$116,294.00	All WPHS Expenses						
200-2411-6131-1050-00000-1-0000	PRIN HS Supplemental Pay	\$3,000.00	\$3,000.00	All WPHS Expenses						
200-2411-6131-1050-00000-1-2199	PRIN MSTI Supplemental Pay	\$3,181.13	\$748.50	WPHS Portion of total HS/Adult Enrollment at SMTI						
200-2411-6141-1050-00000-1-0000	PRIN HS Cert Unused Leave/Sev	\$4,962.75	\$4,962.75	All WPHS Expenses						
200-2411-6211-1050-00000-1-0000	PRIN HS Tchr (PSRS) Retire	\$29,367.87	\$29,367.87	All WPHS Expenses						
200-2411-6211-1050-00000-1-2199	PRIN MSTI Tchr (PSRS) Retire	\$18,154.44	\$4,271.63	WPHS Portion of total HS/Adult Enrollment at SMTI						
200-2411-6232-1050-00000-1-0000	PRIN HS Medicare	\$2,705.62	\$2,705.62	All WPHS Expenses						
200-2411-6232-1050-00000-1-2199	PRIN MSTI Medicare	\$1,666.27	\$392.06	WPHS Portion of total HS/Adult Enrollment at SMTI						
200-2411-6241-1050-00000-1-0000	PRIN HS Employee Ins	\$11,586.00	\$11,586.00	All WPHS Expenses						
200-2411-6241-1050-00000-1-2199	PRIN MSTI Employee Ins	\$5,793.00	\$1,363.06	WPHS Portion of total HS/Adult Enrollment at SMTI						
200-2411-6311-1050-00000-1-2199	PRIN MSTI Purch Instruct Svcs	\$21,068.50	\$4,957.29	WPHS Portion of total HS/Adult Enrollment at SMTI						
200-2491-6112-1050-00000-1-0000	OTHR SCH ADMIN HS Administrators	\$78,760.00	\$78,760.00	All WPHS Expenses						
200-2491-6131-1050-00000-1-0000	OTHR SCH ADMIN HS Supp Pay	\$4,739.08	\$4,739.08	All WPHS Expenses						
200-2491-6211-1050-00000-1-0000	OTHR SCH ADMIN HS Tchr (PSRS) Retire	\$12,937.84	\$12,937.84	All WPHS Expenses						
200-2491-6232-1050-00000-1-0000	OTHR SCH ADMIN HS Medicare	\$1,188.61	\$1,188.61	All WPHS Expenses						
200-2491-6241-1050-00000-1-0000	OTHR SCH ADMIN HS Employee Ins	\$5,793.00	\$5,793.00	All WPHS Expenses						
400-1331-6542-1050-42701-4-2010	FACS Perkins Equip-Instruct	\$2,653.45	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1341-6542-1050-13201-1-2017	HLTH SC Enh Equip Match	\$7,391.86	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1341-6542-1050-13201-1-2038	HLTH SC Enh Instruct Equip Match - BioMed	\$1,130.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1341-6542-1050-33201-3-2017	HLTH SC Enh Equip - Hlth Oc	\$22,175.54	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1341-6542-1050-33201-3-2038	HLTH SC CTE Instruct Equip BioMed	\$3,390.00	\$3,390.00	All WPHS Expenses						
400-1361-6542-1050-13201-1-2004	SKL SC Enh Equip Match - Auto Cln	\$1,345.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1361-6542-1050-13201-1-2005	SKL SC Enh Equip Match - Auto Tech	\$2,877.60	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1361-6542-1050-13201-1-2006	SKL SC ENH Bldg Trades Instruct Equip Match	\$843.71	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1361-6542-1050-13209-1-2022	SKL SC MACCO Mtch WELD Instruct Equip	\$3,904.75	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1361-6542-1050-33201-3-2004	SKL SC Enh Instruct Equip - Auto Cln	\$4,035.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1361-6542-1050-33201-3-2005	SKL SC Enh Instruct Equip - Auto Tech	\$8,632.80	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1361-6542-1050-33201-3-2006	SKL SC Enh Instruct Equip - Bldg Trades	\$2,531.13	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1361-6542-1050-42701-4-2005	SKL SC Prkns Equip-Instruct	\$19,915.38	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1361-6542-1050-42701-4-2006	SKL SC Prkns BLDG TRADES Instruct Equip	\$1,049.99	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1361-6542-1050-42701-4-2022	SKL SC Prkns WELD Instruct Equip	\$4,895.75	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1361-6542-1050-49704-4-2022	SKL SC MACCO WELD Instruct Equip	\$11,714.46	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1371-6542-1050-00000-1-0000	TCHN/ENG Equip-Instruct	\$0.00	\$0.00							
400-1621-6542-1050-13201-1-2309	AVE ELEC ENH Match Instruct Equip	\$333.75	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-1621-6542-1050-33201-3-2309	AVE ELEC ENH Instruct Equip	\$1,001.25	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-2542-6541-1050-00000-1-0000	BLDG UPKP HS Equip	\$4,886.99	\$4,886.99	All WPHS Expenses						
400-2542-6541-1050-06124-1-0000	BLDG UPKP HS Equipment - HVAC	\$16,665.65	\$16,665.65	All WPHS Expenses						
400-2542-6541-1050-06124-1-2199	BLDG UPKP MSTI Reg Equip HVAC	\$15,840.00	\$3,727.06	WPHS Portion of total HS/Adult Enrollment at SMTI						
400-2562-6541-1050-00000-1-0000	FS HS Regular Equip	\$16,374.56	\$16,374.56	All WPHS Expenses						
400-4051-6521-1050-00000-1-0000	FAC HS Buildings	\$109,625.16	\$109,625.16	All WPHS Expenses						
400-4051-6521-1050-00000-1-2199	FAC MSTI Buildings	\$4,227.67	\$994.75	WPHS Portion of total HS/Adult Enrollment at SMTI						
400-4051-6521-1050-06035-1-0000	FAC HS Bldgs-Bball/Sball Renov	\$1,101,015.00	\$0.00	Zizzer Ballpark Project						
400-4051-6521-1050-06036-1-0000	FAC HS Bldgs - E Wing HS Connect	\$1,279,464.89	\$0.00	East Wing Project						
400-4051-6521-1050-13209-1-2199	FAC SMTI MACCO Mtch Bldgs	\$33,954.27	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-4051-6521-1050-42200-4-0000	FAC ESSER III HS Buildings	\$161,240.66	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						
400-4051-6521-1050-42200-4-2199	FAC ESSER III MSTI Buildings	\$10,000.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate						

400-4051-6521-1050-49704-4-2199	FAC SMTI MACCO Bldgs	\$101,862.59	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
400-4051-6531-1050-00000-1-0000	FAC Major N-Bldg Improve	\$47,338.58	\$11,138.49	WPHS Portion of total HS/Adult Enrollment at SMTI			
400-4051-6531-1050-06028-1-2199	Bldg Acq Constr/Improv - 2014 Serie	\$420,000.00	\$0.00	Facility Projects leade not calculated here			
400-4051-6531-1050-13209-1-2199	FAC SMTI MACCO Mtch Major Bldg Improv	\$5,275.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
400-4051-6531-1050-49704-4-2199	FAC SMTI MACCO Major Bldg Improv	\$15,825.00	\$0.00	ESSER/PERKINS/HEERF/MACCO/NEAT/AARPA/GEERS/JAG/GYO/CARES/Erate			
400-5231-6623-1050-06028-1-0000	Interest L P 2014 Series	\$12,007.46	\$0.00	Facility Projects leade not calculated here			
600-1491-6131-1050-91219-1-0000	OSA HS Vball Trny Cert Staff Supp Pay	\$635.00	\$0.00	Student Activity Accounts			
600-1491-6211-1050-91219-1-0000	OSA HS Vball Trny Tchr (PSRS) Retire	\$56.19	\$0.00	Student Activity Accounts			
600-1491-6221-1050-91219-1-0000	OSA HS Vball Trny N-Tchr (PEERS) Retire	\$16.97	\$0.00	Student Activity Accounts			
600-1491-6231-1050-91219-1-0000	OSA HS Vball Trny OASDI	\$15.35	\$0.00	Student Activity Accounts			
600-1491-6232-1050-91219-1-0000	OSA HS Vball Trny Medicare	\$9.20	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91000-1-0000	OSA HS General	\$24,137.00	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91001-1-0000	OSA HS A+	\$720.00	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91002-1-0000	OSA HS Annual/Yrbook	\$8,260.41	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91005-1-0000	OSA HS Band	\$34,678.33	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91006-1-0000	OSA HS Beta Club	\$8,706.59	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91007-1-0000	OSA HS Bridges Program	\$42,900.18	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91008-1-0000	OSA HS Chess Club	\$893.29	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91009-1-0000	OSA HS Choir	\$63,361.19	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91010-1-0000	OSA HS Debate/NFL	\$12,230.90	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91013-1-0000	OSA HS Drama	\$22,151.32	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91014-1-0000	OSA HS Fall Concession	\$24,875.10	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91018-1-0000	OSA HS JAG	\$5,282.49	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91019-1-0000	OSA HS Junior Class	\$10,029.11	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91020-1-0000	OSA HS Library	\$37.67	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91021-1-0000	OSA HS Nat'l Honor Soc	\$4,036.67	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91023-1-0000	OSA HS PRIDE Academy	\$2,555.54	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91024-1-0000	OSA HS Ridgerunner	\$185.00	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91026-1-0000	OSA HS Student Council	\$30,959.44	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91028-1-0000	OSA HS SWAT Program	\$3,144.21	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91029-1-0000	OSA HS Transitions	\$292.20	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91031-1-0000	OSA HS Zizzerette	\$503.68	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91032-1-0000	OSA HS Ed Found Mini Grant	\$4,133.87	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91033-1-0000	OSA HS PLTW Biomedical	\$479.46	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91034-1-0000	OSA HS Couns Testing Fees	\$5,328.68	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91035-1-0000	OSA HS Proj Graduation	\$7,050.00	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91200-1-0000	OSA HS Boys Baseball	\$14,512.43	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91201-1-0000	OSA HS Boys Basketball	\$28,848.86	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91202-1-0000	OSA HS Boys Golf	\$7,368.08	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91204-1-0000	OSA HS Weight Room	\$6,611.15	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91206-1-0000	OSA HS Boys Soccer	\$2,954.34	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91207-1-0000	OSA HS Boys Swim Team	\$10,277.57	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91208-1-0000	OSA HS Boys Tennis	\$2,740.07	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91209-1-0000	OSA HS Cross Country	\$18,282.06	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91210-1-0000	OSA HS Track	\$3,461.72	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91211-1-0000	OSA HS Cheerlead	\$26,145.49	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91212-1-0000	OSA HS Girls Basketball	\$41,333.53	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91213-1-0000	OSA HS Girls Golf	\$1,567.90	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91214-1-0000	OSA HS Girls Soccer	\$8,113.78	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91215-1-0000	OSA HS Girls Softball	\$11,008.85	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91216-1-0000	OSA HS Girls Swim Team	\$8,123.59	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91217-1-0000	OSA HS Girls Tennis	\$1,760.20	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91218-1-0000	OSA HS Volleyball	\$27,802.01	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91219-1-0000	OSA HS Volleyball Tourn	\$4,591.83	\$0.00	Student Activity Accounts			
600-1491-6411-1050-91225-1-0000	OSA HS Wrestling B/G	\$3,954.76	\$0.00	Student Activity Accounts			

600-1491-6411-1050-91226-1-0000	OSA HS Track Zizzer Relays	\$5,993.94	\$0.00	Student Activity Accounts						
600-1491-6411-1050-91227-1-0000	OSA HS CC Zizzer Invitational	\$2,124.51	\$0.00	Student Activity Accounts						
600-1491-6411-1050-91228-1-0000	OSA HS Tennis WP Invitational	\$378.52	\$0.00	Student Activity Accounts						
600-1491-6411-1050-91229-1-0000	OSA HS B/G Swim Invitational	\$304.25	\$0.00	Student Activity Accounts						
600-1491-6411-1050-91279-1-0000	OSA BSTR General	\$1,000.00	\$0.00	Student Activity Accounts						
600-1491-6411-1050-91285-1-0000	OSA BSTR Zizzer Athletic Found	\$164.00	\$0.00	Student Activity Accounts						
600-1491-6411-1050-91288-1-0000	OSA HS Wellness Activity	\$700.00	\$0.00	Student Activity Accounts						
600-1491-6411-1050-91300-1-0000	OSA Athletic Dir Supply	\$4,570.21	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92000-1-0000	OSA VO PS Accreditation Fees	\$3,835.00	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92001-1-0000	OSA VO Adlt Tuition Student Gov	\$3,853.94	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92002-1-0000	OSA VO Adlt Tuit Technology	\$11,882.75	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92003-1-0000	OSA VO Surge Tech Activity	\$2,076.05	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92004-1-0000	OSA VOC Auto Clns Activity	\$2,061.14	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92005-1-0000	OSA VO Auto Tech Activity	\$18,053.42	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92006-1-0000	OSA VO Building Trades	\$1,988.27	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92007-1-0000	OSA VO Culinary	\$7,545.16	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92008-1-0000	OSA VO Creative Design Act	\$44,588.20	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92011-1-0000	OSA VO FBLA	\$15.00	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92012-1-0000	OSA VO FCCLA	\$11,645.23	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92013-1-0000	OSA VO FFA	\$82,705.39	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92014-1-0000	OSA VO FFA Alumni	\$5,707.78	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92015-1-0000	OSA VO General Act	\$564.20	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92017-1-0000	OSA VO Hlth Occupations	\$1,980.11	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92019-1-0000	OSA VO Practical Nursing	\$1,251.07	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92020-1-0000	OSA VO SkillsUSA	\$62.00	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92021-1-0000	OSA VO Vo Ag	\$8,049.17	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92022-1-0000	OSA VO Welding	\$2,430.15	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92023-1-0000	OSA VO Woodworking Activity	\$3,125.39	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92025-1-0000	SA Community Education	\$5,907.89	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92034-1-0000	OSA Adult Graduation Fees	\$2,018.49	\$0.00	Student Activity Accounts						
600-1491-6411-1050-92035-1-0000	OSA SCCC ED Fnd Mini Grant	\$1,000.00	\$0.00	Student Activity Accounts						
600-1491-6411-1050-96201-1-0000	OSA Admin Awards	\$1,265.53	\$0.00	Student Activity Accounts						
600-1491-6411-1050-96203-1-0000	OSA SPED Donations	\$906.28	\$0.00	Student Activity Accounts						
600-1491-6411-1050-96208-1-0000	OSA District Activity	\$10,140.70	\$0.00	Student Activity Accounts						
600-1491-6411-1050-96209-1-0000	OSA Smith Family Scholarship	\$500.00	\$0.00	Student Activity Accounts						
LOCATION 1050 TOTAL	West Plains High School	\$15,921,478.38	\$9,071,418.82							
100-1131-6131-3000-00000-1-0000	MS Supplemental Pay	\$852.50	\$0.00	Zero Cost to WPHS						
100-1131-6151-3000-00000-1-0000	MS CL Salary-Regular	\$31,782.00	\$0.00	Zero Cost to WPHS						
100-1131-6211-3000-00000-1-0000	Teachers' Retirement	\$66.70	\$0.00	Zero Cost to WPHS						
100-1131-6221-3000-00000-1-0000	MS N-Tchr (PEERS) Retire	\$2,527.55	\$0.00	Zero Cost to WPHS						
100-1131-6231-3000-00000-1-0000	MS OASDI (FICA)	\$1,868.06	\$0.00	Zero Cost to WPHS						
100-1131-6232-3000-00000-1-0000	MS Medicare	\$443.57	\$0.00	Zero Cost to WPHS						
100-1131-6241-3000-00000-1-0000	MS Employee Ins	\$5,820.00	\$0.00	Zero Cost to WPHS						
100-1131-6334-3000-00000-1-0000	MS Rentals - Equip	\$11,175.73	\$0.00	Zero Cost to WPHS						
100-1131-6337-3000-00000-1-0000	MS Tech-Related Rep/Mtce	\$8,714.45	\$0.00	Zero Cost to WPHS						
100-1131-6411-3000-00000-1-0000	MS General Supply	\$25,731.08	\$0.00	Zero Cost to WPHS						
100-1131-6411-3000-03100-1-0000	MS Supplies - Art	\$600.00	\$0.00	Zero Cost to WPHS						
100-1131-6411-3000-03105-1-0000	MS Supplies - Com Arts	\$500.00	\$0.00	Zero Cost to WPHS						
100-1131-6411-3000-03107-1-0000	MS Supplies - Math	\$500.00	\$0.00	Zero Cost to WPHS						
100-1131-6411-3000-03109-1-0000	MS Supplies - Phys Ed	\$500.00	\$0.00	Zero Cost to WPHS						
100-1131-6411-3000-03110-1-0000	MS Supplies - Science	\$16.88	\$0.00	Zero Cost to WPHS						
100-1131-6411-3000-03112-1-0000	MS Supplies - Social Studies	\$500.00	\$0.00	Zero Cost to WPHS						
100-1131-6411-3000-06128-1-0000	MS General Supplies - Copy Paper	\$4,776.00	\$0.00	Zero Cost to WPHS						
100-1131-6411-3000-49200-4-0000	MS TV General Supplies	\$29,578.85	\$0.00	Zero Cost to WPHS						

100-1131-6412-3000-00000-1-0000	MS Supplies - Tech Related	\$13,953.28	\$0.00	Zero Cost to WPHS					
100-1131-6412-3000-00000-1-6706	MS Tech Supplies - Student Chromebooks	\$65,389.61	\$0.00	Zero Cost to WPHS					
100-1131-6412-3000-00000-2-6704	MS Tech Supply-Digital Txtbks	\$0.00	\$0.00	Zero Cost to WPHS					
100-1131-6412-3000-42200-4-6500	MS ESSER III Tech Related Supply	\$10,766.47	\$0.00	Zero Cost to WPHS					
100-1131-6431-3000-00000-2-0000	MS Textbooks	\$4,816.46	\$0.00	Zero Cost to WPHS					
100-1191-6152-3000-06105-1-0000	SS MS Instruct Aide Salary	\$1,735.60	\$0.00	Zero Cost to WPHS					
100-1191-6221-3000-06105-1-0000	SS MS N-Tchr (PEERS)	\$119.06	\$0.00	Zero Cost to WPHS					
100-1191-6231-3000-06105-1-0000	SS MS OASDI (FICA)	\$107.61	\$0.00	Zero Cost to WPHS					
100-1191-6232-3000-06105-1-0000	SS MS Medicare	\$25.17	\$0.00	Zero Cost to WPHS					
100-1191-6411-3000-06105-1-0000	SS MS General Supply	\$6,162.14	\$0.00	Zero Cost to WPHS					
100-1195-6412-3000-00000-1-0000	VIRTUAL MS Tech Related Supplies	\$3,196.00	\$0.00	Zero Cost to WPHS					
100-1211-6411-3000-00000-1-0000	GIFT MS Gen Supply	\$1,299.36	\$0.00	Zero Cost to WPHS					
100-1221-6152-3000-12210-3-0000	SE MS Instruct Aide Salary	\$188,099.69	\$0.00	Zero Cost to WPHS					
100-1221-6152-3000-12210-3-6121	SE SS MS Instruct Aide Salary	\$5,119.60	\$0.00	Zero Cost to WPHS					
100-1221-6171-3000-12210-3-0000	SE MS Cl. Unused Leave/Sev	\$150.00	\$0.00	Zero Cost to WPHS					
100-1221-6211-3000-12210-3-6121	SE MS Tchr (PSRS) Retire	\$0.00	\$0.00	Zero Cost to WPHS					
100-1221-6221-3000-12210-3-0000	SE MS N-Tchr (PEERS)	\$15,333.45	\$0.00	Zero Cost to WPHS					
100-1221-6221-3000-12210-3-6121	SE SS MS N-Tchr (PEERS)	\$351.20	\$0.00	Zero Cost to WPHS					
100-1221-6231-3000-12210-3-0000	SE MS OASDI (FICA)	\$10,835.05	\$0.00	Zero Cost to WPHS					
100-1221-6231-3000-12210-3-6121	SE SS MS OASDI (FICA)	\$317.42	\$0.00	Zero Cost to WPHS					
100-1221-6232-3000-12210-3-0000	SE MS Medicare	\$2,534.05	\$0.00	Zero Cost to WPHS					
100-1221-6232-3000-12210-3-6121	SE SS MS Medicare	\$74.23	\$0.00	Zero Cost to WPHS					
100-1221-6241-3000-12210-3-0000	SE MS Employee Ins	\$36,030.50	\$0.00	Zero Cost to WPHS					
100-1221-6319-3000-12210-3-0000	SE MS Othr Prof Svcs	\$3.67	\$0.00	Zero Cost to WPHS					
100-1221-6343-3000-12210-3-6115	SE HB MS Travel	\$98.40	\$0.00	Zero Cost to WPHS					
100-1221-6411-3000-12210-1-0000	SE MS General Supply	\$1,491.58	\$0.00	Zero Cost to WPHS					
100-1224-6313-3000-44100-4-0000	PROP SH MS Pupil Services	\$390.50	\$0.00	Zero Cost to WPHS					
100-1251-6131-3000-49200-4-0000	SI MS TV Supplemental Pay	\$1,128.05	\$0.00	Zero Cost to WPHS					
100-1251-6221-3000-49200-4-0000	SI MS TV N-Tchr (PEERS) Retire	\$94.41	\$0.00	Zero Cost to WPHS					
100-1251-6231-3000-49200-4-0000	SI MS TV OASDI	\$85.33	\$0.00	Zero Cost to WPHS					
100-1251-6232-3000-49200-4-0000	SI MS TV Medicare	\$16.35	\$0.00	Zero Cost to WPHS					
100-1251-6411-3000-45100-4-0000	SI MS Supply	\$5,268.47	\$0.00	Zero Cost to WPHS					
100-1271-6343-3000-00000-1-0000	BLNG MS Travel	\$0.00	\$0.00	Zero Cost to WPHS					
100-1271-6411-3000-00000-1-0000	BLNG MS General Supplies	\$244.17	\$0.00	Zero Cost to WPHS					
100-1341-6411-3000-00000-1-2038	HLTH SVC MS Supplies BioMed	\$0.00	\$0.00	Zero Cost to WPHS					
100-1371-6371-3000-00000-1-0000	TCH/ENG MS Dues and Memberships	\$2,150.00	\$0.00	Zero Cost to WPHS					
100-1371-6411-3000-00000-1-0000	TCH/ENG MS Supply	\$1,405.97	\$0.00	Zero Cost to WPHS					
100-1371-6411-3000-00000-3-0000	TCH/ENG MS PLTW Grnt Supply	\$4,999.91	\$0.00	Zero Cost to WPHS					
100-1411-6332-3000-01005-1-0000	MS Repair/Maint -Band Equip	\$0.00	\$0.00	Zero Cost to WPHS					
100-1411-6333-3000-03024-1-0000	SA MS Choir Rental Land/Bldg	\$0.00	\$0.00	Zero Cost to WPHS					
100-1411-6411-3000-01005-1-0000	MS Supplies - Band	\$2,000.00	\$0.00	Zero Cost to WPHS					
100-1411-6411-3000-03024-1-0000	MS Supplies - Choir	\$1,952.25	\$0.00	Zero Cost to WPHS					
100-1421-6131-3000-03175-1-0000	ATH MS B Bkball Suppl Pay	\$1,230.00	\$0.00	Zero Cost to WPHS					
100-1421-6131-3000-03176-1-0000	ATH MS Football Suppl Pay	\$1,085.00	\$0.00	Zero Cost to WPHS					
100-1421-6131-3000-03179-1-0000	ATH MS Girls Bkball Suppl P	\$540.00	\$0.00	Zero Cost to WPHS					
100-1421-6131-3000-03180-1-0000	ATH MS G Vball Suppl Pay	\$455.00	\$0.00	Zero Cost to WPHS					
100-1421-6131-3000-03181-1-0000	ATH MS Track Suppl Pay	\$70.00	\$0.00	Zero Cost to WPHS					
100-1421-6211-3000-03175-1-0000	ATH MS B Bkball Tchr (PSRS)	\$127.60	\$0.00	Zero Cost to WPHS					
100-1421-6211-3000-03176-1-0000	ATH MS B Ftball Tchr (PSRS)	\$121.84	\$0.00	Zero Cost to WPHS					
100-1421-6211-3000-03179-1-0000	ATH MS G Bkball Tchr (PSRS)	\$43.50	\$0.00	Zero Cost to WPHS					
100-1421-6211-3000-03180-1-0000	ATH MS G Vball Tchr (PSRS)	\$65.98	\$0.00	Zero Cost to WPHS					
100-1421-6221-3000-03175-1-0000	ATH MS B Bkball N-Tchr (PEERS)	\$24.01	\$0.00	Zero Cost to WPHS					
100-1421-6221-3000-03176-1-0000	ATH MS B Ftball N-Tchr (PEERS)	\$16.80	\$0.00	Zero Cost to WPHS					
100-1421-6221-3000-03179-1-0000	ATH MS G Bkball N-Tchr (PEERS)	\$16.47	\$0.00	Zero Cost to WPHS					
100-1421-6221-3000-03181-1-0000	ATH MS Track N-Tchr (PEERS)	\$4.80	\$0.00	Zero Cost to WPHS					

100-1421-6231-3000-03175-1-0000	ATH MS B Bkball (OASDI)	\$21.70	\$0.00	Zero Cost to WPHS					
100-1421-6231-3000-03176-1-0000	ATH MS Ftblall (OASDI)	\$15.19	\$0.00	Zero Cost to WPHS					
100-1421-6231-3000-03179-1-0000	ATH MS G Bkball (OASDI)	\$14.88	\$0.00	Zero Cost to WPHS					
100-1421-6231-3000-03181-1-0000	ATH MS G Track (OASDI)	\$4.34	\$0.00	Zero Cost to WPHS					
100-1421-6232-3000-03175-1-0000	ATH MS B Bkball Medicare	\$17.85	\$0.00	Zero Cost to WPHS					
100-1421-6232-3000-03176-1-0000	ATH MS B Ftblall Medicare	\$15.79	\$0.00	Zero Cost to WPHS					
100-1421-6232-3000-03179-1-0000	ATH MS G Bkball Medicare	\$7.88	\$0.00	Zero Cost to WPHS					
100-1421-6232-3000-03180-1-0000	ATH MS G Vball Medicare	\$6.62	\$0.00	Zero Cost to WPHS					
100-1421-6232-3000-03181-1-0000	ATH MS Track Medicare	\$1.02	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03175-1-0000	ATH MS B Bkball Official	\$1,440.00	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03175-1-1308	ATH MS B Bkball Official Mlge	\$580.50	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03176-1-0000	ATH MS Ftblall Officials	\$1,920.00	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03176-1-1308	ATH MS Ftblall Official Mlge	\$185.00	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03178-1-0000	ATH MS CCntry Officials	\$85.00	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03179-1-0000	ATH MS G Bkball Official	\$1,080.00	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03179-1-1308	ATH MS G Bkball Official Mlge	\$504.00	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03180-1-0000	ATH MS Vball Officials	\$674.40	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03180-1-1308	ATH MS Vball Official Mlge	\$69.30	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03181-1-0000	ATH MS Track Officials	\$800.00	\$0.00	Zero Cost to WPHS					
100-1421-6319-3000-03181-1-1308	ATH MS Track Official Mlge	\$437.00	\$0.00	Zero Cost to WPHS					
100-1421-6352-3000-00000-1-0000	ATH MS Liability Ins	\$524.40	\$0.00	Zero Cost to WPHS					
100-1421-6371-3000-00000-1-0000	ATH MS Dues/Memberships	\$500.00	\$0.00	Zero Cost to WPHS					
100-1421-6391-3000-03175-1-0000	ATH MS Othr Purch Svc B Bkball	\$311.59	\$0.00	Zero Cost to WPHS					
100-1421-6391-3000-03176-1-0000	ATH MS Othr Purch Svcs - Football	\$6,974.98	\$0.00	Zero Cost to WPHS					
100-1421-6391-3000-03178-1-0000	ATH MS Othr Purch Svcs - CC	\$0.00	\$0.00	Zero Cost to WPHS					
100-1421-6391-3000-03180-1-0000	ATH MS Othr Purch Svcs Volleyball	\$0.00	\$0.00	Zero Cost to WPHS					
100-1421-6398-3000-03178-1-1309	ATH MS CCntry Entry	\$380.00	\$0.00	Zero Cost to WPHS					
100-1421-6398-3000-03180-1-0000	ATH MS Vball Entry	\$200.00	\$0.00	Zero Cost to WPHS					
100-1421-6398-3000-03181-1-1309	ATH MS Track Entry	\$760.00	\$0.00	Zero Cost to WPHS					
100-1421-6411-3000-03175-1-0000	ATH MS B Bkball Supply	\$172.50	\$0.00	Zero Cost to WPHS					
100-1421-6411-3000-03176-1-0000	ATH MS B Ftblall Supply	\$3,848.18	\$0.00	Zero Cost to WPHS					
100-1421-6411-3000-03177-1-0000	ATH MS Cheer Supply	\$250.00	\$0.00	Zero Cost to WPHS					
100-1421-6411-3000-03179-1-0000	ATH MS G Bkball Supply	\$77.00	\$0.00	Zero Cost to WPHS					
100-1421-6411-3000-03180-1-0000	ATH MS Vball Supply	\$200.00	\$0.00	Zero Cost to WPHS					
100-1421-6411-3000-03181-1-0000	ATH MS Track Supply	-\$75.00	\$0.00	Zero Cost to WPHS					
100-2114-6151-3000-00000-1-0000	PUPL ACCTG MS CL Salary-Regular	\$25,768.27	\$0.00	Zero Cost to WPHS					
100-2114-6221-3000-00000-1-0000	PUPL ACCTG MS Non-Tchr (PEERS) Retire	\$2,162.45	\$0.00	Zero Cost to WPHS					
100-2114-6231-3000-00000-1-0000	PUPL ACCTG MS OASDI	\$1,252.71	\$0.00	Zero Cost to WPHS					
100-2114-6232-3000-00000-1-0000	PUPL ACCTG MS Medicare	\$292.96	\$0.00	Zero Cost to WPHS					
100-2114-6241-3000-00000-1-0000	PUPL ACCTG MS Employee Insurance	\$5,820.00	\$0.00	Zero Cost to WPHS					
100-2122-6319-3000-00000-1-0000	COUNS MS Other Prof Svcs	\$500.00	\$0.00	Zero Cost to WPHS					
100-2122-6343-3000-00000-1-0000	COUNS MS Travel	\$221.92	\$0.00	Zero Cost to WPHS					
100-2122-6411-3000-00000-1-0000	COUNS MS Supplies	\$1,000.00	\$0.00	Zero Cost to WPHS					
100-2125-6151-3000-00000-1-0000	RCRDS MS CL Salary-Reg	\$17,063.41	\$0.00	Zero Cost to WPHS					
100-2125-6221-3000-00000-1-0000	RCRDS MS N-Tchr (PEERS) Retire	\$1,245.38	\$0.00	Zero Cost to WPHS					
100-2125-6231-3000-00000-1-0000	RCRDS MS OASDI (FICA)	\$1,035.09	\$0.00	Zero Cost to WPHS					
100-2125-6232-3000-00000-1-0000	RCRDS MS Medicare	\$241.92	\$0.00	Zero Cost to WPHS					
100-2125-6241-3000-00000-1-0000	RCRDS MS Employee Ins	\$1,108.64	\$0.00	Zero Cost to WPHS					
100-2134-6131-3000-00000-1-0000	NURS MS Supplemental Pay	\$3,150.00	\$0.00	Zero Cost to WPHS					
100-2134-6151-3000-00000-1-0000	NURS MS CL Salary-Reg	\$19,503.96	\$0.00	Zero Cost to WPHS					
100-2134-6153-3000-00000-1-0000	NURS MS CL Substitute Salary	\$250.00	\$0.00	Zero Cost to WPHS					
100-2134-6171-3000-00000-1-0000	NURS MS Unused Leave/Sev	\$1,625.00	\$0.00	Zero Cost to WPHS					
100-2134-6221-3000-00000-1-0000	NURS MS N-Tchr (PEERS)	\$1,554.06	\$0.00	Zero Cost to WPHS					
100-2134-6231-3000-00000-1-0000	NURS MS OASDI	\$1,430.27	\$0.00	Zero Cost to WPHS					
100-2134-6232-3000-00000-1-0000	NURS MS Medicare	\$334.54	\$0.00	Zero Cost to WPHS					

100-2134-6241-3000-00000-1-0000	NURS MS Employee Ins	\$33.00	\$0.00	Zero Cost to WPHS					
100-2134-6343-3000-00000-1-0000	NURS MS Travel	\$150.96	\$0.00	Zero Cost to WPHS					
100-2134-6411-3000-00000-1-0000	NURS MS Supplies	\$1,672.20	\$0.00	Zero Cost to WPHS					
100-2152-6343-3000-12210-3-0000	SP-A MS Travel	\$422.40	\$0.00	Zero Cost to WPHS					
100-2152-6371-3000-12210-3-0000	SP-A MS Dues/Memberships	\$253.00	\$0.00	Zero Cost to WPHS					
100-2162-6313-3000-12210-3-0000	OT MS Pupil Services	\$100,558.50	\$0.00	Zero Cost to WPHS					
100-2172-6313-3000-12210-3-0000	PT MS Pupil Services	\$13,578.75	\$0.00	Zero Cost to WPHS					
100-2191-6313-3000-12210-3-0000	OTHR STDNT MS Pupil Svcs	\$0.00	\$0.00	Zero Cost to WPHS					
100-2191-6343-3000-12210-3-0000	OTHR STDNT SVC MS Travel	\$86.80	\$0.00	Zero Cost to WPHS					
100-2212-6311-3000-00000-1-0000	CURR MS Purch Instr Svcs	\$507.60	\$0.00	Zero Cost to WPHS					
100-2212-6312-3000-00000-1-0000	CURR MS Instr Prog Improve	\$224.00	\$0.00	Zero Cost to WPHS					
100-2212-6411-3000-00000-1-0000	CURR MS General Supply	\$2,598.94	\$0.00	Zero Cost to WPHS					
100-2212-6412-3000-00000-1-0000	CURR MS Supplies Tech-Related	\$4,921.30	\$0.00	Zero Cost to WPHS					
100-2212-6412-3000-42200-4-6500	CURR ESSER III MS Tech Related Supply	\$11,190.05	\$0.00	Zero Cost to WPHS					
100-2213-6319-3000-12210-3-0000	INSTR SVC MS SPED Othr Prof Svcs	\$516.06	\$0.00	Zero Cost to WPHS					
100-2213-6319-3000-42201-4-0000	INSTR SVC ESSER III MS Othr Prof Svc	\$19,561.99	\$0.00	Zero Cost to WPHS					
100-2213-6319-3000-42209-4-0000	INSTR SVC MS ARP EMS Cert Comp- Prof Svc	\$1,000.00	\$0.00	Zero Cost to WPHS					
100-2213-6319-3000-42301-4-0000	INSTR SVC MS CRRSA EII Othr Prof Svc	\$3,781.64	\$0.00	Zero Cost to WPHS					
100-2213-6411-3000-12210-3-0000	INSTR SVC SPED MS Gen Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-2213-6411-3000-42208-4-0000	INSTR SVC MS ARP EMS Cert Course Supplies	\$190.14	\$0.00	Zero Cost to WPHS					
100-2214-6312-3000-00000-3-0000	PD MS Instr Prog Improve	\$10,107.68	\$0.00	Zero Cost to WPHS					
100-2214-6319-3000-00000-3-0000	PD MS Othr Prof Svcs	\$3,340.75	\$0.00	Zero Cost to WPHS					
100-2214-6319-3000-04246-3-0000	PD MS BLDG Othr Prof Svcs	\$520.57	\$0.00	Zero Cost to WPHS					
100-2214-6343-3000-00000-3-0000	PD MS Travel	\$9,782.96	\$0.00	Zero Cost to WPHS					
100-2214-6343-3000-04246-3-0000	PD MS BLDG Travel	\$337.05	\$0.00	Zero Cost to WPHS					
100-2214-6371-3000-00000-3-0000	PD HS Dues/Memberships	\$200.00	\$0.00	Zero Cost to WPHS					
100-2214-6411-3000-00000-3-0000	PD MS Supplies	\$1,239.59	\$0.00	Zero Cost to WPHS					
100-2214-6491-3000-00000-3-0000	PD MS Other Supplies & Material	\$100.00	\$0.00	Zero Cost to WPHS					
100-2222-6151-3000-00000-1-0000	LIBR MS CL Salary-Reg	\$5,579.48	\$0.00	Zero Cost to WPHS					
100-2222-6221-3000-00000-1-0000	LIBR MS N-Tchr (PEERS) Retire	\$382.73	\$0.00	Zero Cost to WPHS					
100-2222-6231-3000-00000-1-0000	LIBR MS OASDI	\$345.93	\$0.00	Zero Cost to WPHS					
100-2222-6232-3000-00000-1-0000	LIBR MS Medicare	\$80.92	\$0.00	Zero Cost to WPHS					
100-2222-6241-3000-00000-1-0000	LIBR MS Employee Ins	\$20.55	\$0.00	Zero Cost to WPHS					
100-2222-6337-3000-00000-1-0000	LIBR MS Tech-Related Repairs/Maint	\$1,234.48	\$0.00	Zero Cost to WPHS					
100-2222-6411-3000-00000-1-0000	LIBR MS Supplies	\$1,500.00	\$0.00	Zero Cost to WPHS					
100-2222-6441-3000-00000-1-0000	LIBR MS Library Books	\$3,000.00	\$0.00	Zero Cost to WPHS					
100-2321-6352-3000-00000-1-0000	SUPT MS Liability Ins	\$18,705.70	\$0.00	Zero Cost to WPHS					
100-2331-6319-3000-00000-1-0000	TECH MS Othr Prof Svcs	\$64,914.84	\$0.00	Zero Cost to WPHS					
100-2411-6151-3000-00000-1-0000	PRIN MS CL Salary-Regular	\$38,981.24	\$0.00	Zero Cost to WPHS					

100-2542-6221-3000-00000-1-0000	BLDG UPKP MS Non-Tchr (PEERS)	\$6,846.32	\$0.00	Zero Cost to WPHS					
100-2542-6231-3000-00000-1-0000	BLDG UPKP MS OASDI	\$5,824.81	\$0.00	Zero Cost to WPHS					
100-2542-6232-3000-00000-1-0000	BLDG UPKP MS Medicare	\$1,362.18	\$0.00	Zero Cost to WPHS					
100-2542-6241-3000-00000-1-0000	BLDG UPKP MS Employee Ins	\$7,416.67	\$0.00	Zero Cost to WPHS					
100-2542-6261-3000-00000-1-0000	BLDG UPKP MS Workers Comp	\$27,941.74	\$0.00	Zero Cost to WPHS					
100-2542-6331-3000-00000-1-0000	BLDG UPKP MS Cleaning Services	\$761.49	\$0.00	Zero Cost to WPHS					
100-2542-6332-3000-00000-1-0000	BLDG UPKP MS Repairs/Maint	\$17,674.51	\$0.00	Zero Cost to WPHS					
100-2542-6332-3000-06124-1-0000	BLDG UPKP - MS HVAC Rep/Mtce	\$95.00	\$0.00	Zero Cost to WPHS					
100-2542-6334-3000-00000-1-0000	BLDG UPKP MS Rentals - Equip	\$1,257.40	\$0.00	Zero Cost to WPHS					
100-2542-6335-3000-00000-1-0000	BLDG UPKP MS Water and Sewer	\$9,403.65	\$0.00	Zero Cost to WPHS					
100-2542-6336-3000-00000-1-0000	BLDG UPKP MS Trash Removal	\$5,436.00	\$0.00	Zero Cost to WPHS					
100-2542-6351-3000-00000-1-0000	BLDG UPKP MS Property Ins	\$28,311.59	\$0.00	Zero Cost to WPHS					
100-2542-6361-3000-00000-1-0000	BLDG UPKP MS Communication	\$536.32	\$0.00	Zero Cost to WPHS					
100-2542-6391-3000-00000-1-0000	BLDG UPKP MS Othr Purch Svcs	\$82.50	\$0.00	Zero Cost to WPHS					
100-2542-6411-3000-00000-1-0000	BLDG UPKP MS Supplies	\$58,583.80	\$0.00	Zero Cost to WPHS					
100-2542-6481-3000-00000-1-0000	BLDG UPKP MS Electric	\$55,980.55	\$0.00	Zero Cost to WPHS					
100-2542-6484-3000-00000-1-0000	BLDG UPKP MS Fuel Oil	\$17,815.94	\$0.00	Zero Cost to WPHS					
100-2546-6319-3000-00000-1-0000	SEC MS Other Prof Svcs	\$51,930.98	\$0.00	Zero Cost to WPHS					
100-2546-6411-3000-00000-1-0000	SEC MS Safety Supplies	\$1,702.41	\$0.00	Zero Cost to WPHS					
100-2555-6349-3000-00000-1-0000	BUS Othr Dist MS Othr Transp Svc	\$3,579.75	\$0.00	Zero Cost to WPHS					
100-2561-6151-3000-00000-1-0000	SAD FD Svc MS CL Salary-Reg	\$41,634.20	\$0.00	Zero Cost to WPHS					
100-2561-6211-3000-00000-1-0000	SAD FD Svc MS Tchr (PSRS)	\$3,261.85	\$0.00	Zero Cost to WPHS					
100-2561-6221-3000-00000-1-0000	SAD FD Svc MS N-Tchr (PEERS)	\$1,517.10	\$0.00	Zero Cost to WPHS					
100-2561-6231-3000-00000-1-0000	SAD FD Svc MS OASDI	\$1,164.63	\$0.00	Zero Cost to WPHS					
100-2561-6232-3000-00000-1-0000	SAD FD Svc MS Medicare	\$598.22	\$0.00	Zero Cost to WPHS					
100-2561-6241-3000-00000-1-0000	SAD FD Svc MS Employee Ins	\$3,016.04	\$0.00	Zero Cost to WPHS					
100-2561-6335-3000-00000-1-0000	SAD FD Svc MS Water / Sewer	\$1,006.76	\$0.00	Zero Cost to WPHS					
100-2561-6336-3000-00000-1-0000	SAD FD Svc Trash Removal	\$542.89	\$0.00	Zero Cost to WPHS					
100-2561-6481-3000-00000-1-0000	SAD FD Svc MS Electric	\$5,316.12	\$0.00	Zero Cost to WPHS					
100-2562-6332-3000-00000-1-0000	FS MS Repairs/Maint	\$855.60	\$0.00	Zero Cost to WPHS					
100-2562-6391-3000-00000-1-6080	FS OPS MS Ala Carte	\$80.62	\$0.00	Zero Cost to WPHS					
100-2562-6391-3000-12560-1-6083	FS OPS MS Adult Meals - Othr Fnds	\$7,782.76	\$0.00	Zero Cost to WPHS					
100-2562-6391-3000-44500-4-6077	FS OPS MS Commodity Credit	-\$24,224.83	\$0.00	Zero Cost to WPHS					
100-2562-6391-3000-44500-4-6079	FS OPS MS Stdnt Lunch	\$132,851.56	\$0.00	Zero Cost to WPHS					
100-2562-6391-3000-44600-4-6075	FS OPS MS Stdnt Bkfast	\$41,802.96	\$0.00	Zero Cost to WPHS					
100-2562-6411-3000-00000-1-0000	FS MS General Supplies	\$3,868.19	\$0.00	Zero Cost to WPHS					
100-2562-6471-3000-44501-4-0000	FS MS Food Supplies Local Supply Chain	\$0.00	\$0.00	Zero Cost to WPHS					
100-2569-6391-3000-00000-3-6083	OTH FOOD MS OPS Adult Meals	\$768.41	\$0.00	Zero Cost to WPHS					
100-2569-6391-3000-48100-4-6075	OTH FOOD MS OPS Stdnt Bkfast	\$3,615.74	\$0.00	Zero Cost to WPHS					
100-2569-6391-3000-48100-4-6079	OTH FOOD MS OPS Stdnt Lunch	\$6,163.10	\$0.00	Zero Cost to WPHS					
100-2644-6319-3000-00000-1-0000	PD N-Instruct MS Othr Prof Svcs	\$72.00	\$0.00	Zero Cost to WPHS					
100-2644-6337-3000-00000-1-0000	PD N-Instruct MS Tech Rel Rep/Mtce	\$5,307.68	\$0.00	Zero Cost to WPHS					
100-2644-6343-3000-00000-1-0000	PD N-Instruct MS Travel	\$321.93	\$0.00	Zero Cost to WPHS					
100-2644-6371-3000-00000-1-0000	PD N-Instruct MS Dues and Memberships	\$504.00	\$0.00	Zero Cost to WPHS					
100-3611-6411-3000-45100-4-0000	HOMELESS MS General Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-3912-6411-3000-45100-4-0000	PARENT MS T1 Gen Supplies	\$4,200.00	\$0.00	Zero Cost to WPHS					
200-1131-6111-3000-00000-3-0000	MS Cert Salary-Regular	\$1,249,431.68	\$0.00	Zero Cost to WPHS					
200-1131-6111-3000-34100-3-0000	MS Tchr Base Cert Salary	\$92,597.00	\$0.00	Zero Cost to WPHS					
200-1131-6131-3000-00000-1-0000	MS Local Suppl Pay	\$18,238.00	\$0.00	Zero Cost to WPHS					
200-1131-6131-3000-00000-3-0000	MS Supplemental Pay	\$12,213.42	\$0.00	Zero Cost to WPHS					
200-1131-6141-3000-00000-3-0000	MS Cert Unused Leave/Sev	\$6,762.50	\$0.00	Zero Cost to WPHS					
200-1131-6211-3000-00000-1-0000	MS Tchr (PSRS) Retire Local	\$1,867.32	\$0.00	Zero Cost to WPHS					
200-1131-6211-3000-00000-3-0000	MS Tchr (PSRS) Retire	\$186,898.14	\$0.00	Zero Cost to WPHS					
200-1131-6211-3000-34100-3-0000	MS Tchr Base Tchr (PSRS)	\$10,090.35	\$0.00	Zero Cost to WPHS					
200-1131-6221-3000-00000-3-0000	MS N-Tchr (PEERS) Retire	\$7,582.95	\$0.00	Zero Cost to WPHS					

200-1131-6221-3000-34100-3-0000	MS Tchr Base N-Tchr (PEERS) Retire	\$1,578.44	\$0.00	Zero Cost to WPHS					
200-1131-6231-3000-00000-3-0000	MS OASDI (FICA)	\$6,141.69	\$0.00	Zero Cost to WPHS					
200-1131-6231-3000-34100-3-0000	MS Tchr Base OASDI	\$1,426.56	\$0.00	Zero Cost to WPHS					
200-1131-6232-3000-00000-1-0000	MS Medicare - Local	\$264.46	\$0.00	Zero Cost to WPHS					
200-1131-6232-3000-00000-3-0000	MS Medicare	\$16,715.72	\$0.00	Zero Cost to WPHS					
200-1131-6232-3000-34100-3-0000	MS Tchr Base Medicare	\$1,342.72	\$0.00	Zero Cost to WPHS					
200-1131-6241-3000-00000-3-0000	MS Employee Ins	\$139,834.96	\$0.00	Zero Cost to WPHS					
200-1131-6311-3000-00000-1-0000	MS Purch Instruct Svcs	\$41,066.50	\$0.00	Zero Cost to WPHS					
200-1191-6111-3000-06105-1-0000	SS MS Cert Salary -Reg	\$37,757.50	\$0.00	Zero Cost to WPHS					
200-1191-6211-3000-06105-1-0000	SS MS Teachers (PSRS)	\$4,590.70	\$0.00	Zero Cost to WPHS					
200-1191-6221-3000-06105-1-0000	SS MS N-Tchr (PEERS) Retire	\$418.29	\$0.00	Zero Cost to WPHS					
200-1191-6231-3000-06105-1-0000	SS MS OASDI (FICA)	\$378.05	\$0.00	Zero Cost to WPHS					
200-1191-6232-3000-06105-1-0000	SS MS Medicare	\$547.49	\$0.00	Zero Cost to WPHS					
200-1195-6131-3000-00000-1-0000	VIRTUAL MS Supplemental Pay	\$311.52	\$0.00	Zero Cost to WPHS					
200-1195-6211-3000-00000-1-0000	VIRTUAL MS Tchr (PSRS) Retire	\$45.12	\$0.00	Zero Cost to WPHS					
200-1195-6232-3000-00000-1-0000	VIRTUAL MS Medicare	\$4.56	\$0.00	Zero Cost to WPHS					
200-1211-6111-3000-00000-3-0000	GIFT MS Cert Salary-Reg	\$13,614.69	\$0.00	Zero Cost to WPHS					
200-1211-6141-3000-00000-3-0000	GIFT MS Cert Unused Leave/Sev	\$135.00	\$0.00	Zero Cost to WPHS					
200-1211-6211-3000-00000-3-0000	GIFT MS Tchrs (PSRS) Retire	\$2,224.48	\$0.00	Zero Cost to WPHS					
200-1211-6232-3000-00000-3-0000	GIFT MS Medicare	\$177.48	\$0.00	Zero Cost to WPHS					
200-1211-6241-3000-00000-3-0000	GIFT MS Employee Ins	\$1,746.12	\$0.00	Zero Cost to WPHS					
200-1221-6111-3000-12210-3-0000	SE MS Cert Salary -Reg	\$228,900.20	\$0.00	Zero Cost to WPHS					
200-1221-6111-3000-12210-3-6121	SE SS MS Cert Salary -Reg	\$6,620.00	\$0.00	Zero Cost to WPHS					
200-1221-6131-3000-12210-3-6115	SE HB MS Supplemental Pay	\$6,011.25	\$0.00	Zero Cost to WPHS					
200-1221-6211-3000-12210-3-0000	SE MS Teacher (PSRS)	\$37,325.86	\$0.00	Zero Cost to WPHS					
200-1221-6211-3000-12210-3-6115	SE HB MS Tchr (PSRS)	\$871.66	\$0.00	Zero Cost to WPHS					
200-1221-6211-3000-12210-3-6121	SE SS MS Tchrs (PSRS)	\$959.90	\$0.00	Zero Cost to WPHS					
200-1221-6221-3000-12210-3-0000	SE MS N-Tchr (PEERS)	\$0.00	\$0.00	Zero Cost to WPHS					
200-1221-6231-3000-12210-3-0000	SE MS OASDI (FICA)	\$0.00	\$0.00	Zero Cost to WPHS					
200-1221-6232-3000-12210-3-0000	SE MS Medicare	\$3,112.97	\$0.00	Zero Cost to WPHS					
200-1221-6232-3000-12210-3-6115	SE HB MS Medicare	\$87.19	\$0.00	Zero Cost to WPHS					
200-1221-6232-3000-12210-3-6121	SE SS MS Medicare	\$95.99	\$0.00	Zero Cost to WPHS					
200-1221-6241-3000-12210-3-0000	SE MS Employee Ins	\$28,945.37	\$0.00	Zero Cost to WPHS					
200-1221-6311-3000-12210-3-0000	SE MS Purch Instruct Svcs	\$25,426.50	\$0.00	Zero Cost to WPHS					
200-1251-6111-3000-45100-4-0000	SI MS Cert Salary -Reg	\$58,723.63	\$0.00	Zero Cost to WPHS					
200-1251-6131-3000-49200-4-0000	SI MS TV Supplemental Pay	\$6,250.30	\$0.00	Zero Cost to WPHS					
200-1251-6211-3000-45100-4-0000	SI MS Tchr (PSRS)	\$9,484.95	\$0.00	Zero Cost to WPHS					
200-1251-6211-3000-49200-4-0000	SI MS TVA Tchr (PSRS) Retire	\$870.36	\$0.00	Zero Cost to WPHS					
200-1251-6232-3000-45100-4-0000	SI MS Medicare	\$785.28	\$0.00	Zero Cost to WPHS					
200-1251-6232-3000-49200-4-0000	SI MS TV Medicare	\$90.64	\$0.00	Zero Cost to WPHS					
200-1251-6241-3000-45100-4-0000	SI MS Employee Ins	\$6,772.92	\$0.00	Zero Cost to WPHS					
200-1271-6111-3000-00000-3-0000	BLNG MS Cert Salary-Reg	\$39,706.00	\$0.00	Zero Cost to WPHS					
200-1271-6211-3000-00000-3-0000	BLNG MS Tchr (PSRS) Retire	\$6,424.82	\$0.00	Zero Cost to WPHS					
200-1271-6232-3000-00000-3-0000	BLNG MS Medicare	\$543.06	\$0.00	Zero Cost to WPHS					
200-1271-6241-3000-00000-3-0000	BLNG MS Employee Ins	\$4,656.00	\$0.00	Zero Cost to WPHS					
200-1371-6111-3000-00000-1-0000	TCHN/ENG MS Cert Salary -Reg	\$33,465.60	\$0.00	Zero Cost to WPHS					
200-1371-6211-3000-00000-1-0000	TCHN/ENG MS Tchr (PSRS)	\$5,394.79	\$0.00	Zero Cost to WPHS					
200-1371-6232-3000-00000-1-0000	TCHN/ENG MS Medicare	\$444.08	\$0.00	Zero Cost to WPHS					
200-1371-6241-3000-00000-1-0000	TCHN/ENG MS Employee Ins	\$3,782.96	\$0.00	Zero Cost to WPHS					
200-1421-6131-3000-03175-1-0000	ATH MS B Bkball Suppl Pay	\$6,880.21	\$0.00	Zero Cost to WPHS					
200-1421-6131-3000-03176-1-0000	ATH MS Football Suppl Pay	\$7,478.16	\$0.00	Zero Cost to WPHS					
200-1421-6131-3000-03177-1-0000	ATH MS Cheer Suppl Pay	\$3,115.90	\$0.00	Zero Cost to WPHS					
200-1421-6131-3000-03178-1-0000	ATH MS C Country Suppl Pay	\$1,869.45	\$0.00	Zero Cost to WPHS					
200-1421-6131-3000-03179-1-0000	ATH MS Girls Bkball Suppl P	\$5,920.21	\$0.00	Zero Cost to WPHS					
200-1421-6131-3000-03180-1-0000	ATH MS G Vball Suppl Pay	\$6,231.80	\$0.00	Zero Cost to WPHS					

200-1421-6131-3000-03181-1-0000	ATH MS Track Suppl Pay	\$3,739.08	\$0.00	Zero Cost to WPHS					
200-1421-6211-3000-03175-1-0000	ATH MS B Bkball Tchr (PSRS)	\$997.74	\$0.00	Zero Cost to WPHS					
200-1421-6211-3000-03176-1-0000	ATH MS B Ftbl Tchr (PSRS)	\$1,084.35	\$0.00	Zero Cost to WPHS					
200-1421-6211-3000-03177-1-0000	ATH MS Tchr Cheer (PSRS)	\$225.86	\$0.00	Zero Cost to WPHS					
200-1421-6211-3000-03178-1-0000	ATH MS C Cntry Tchr (PSRS)	\$120.56	\$0.00	Zero Cost to WPHS					
200-1421-6211-3000-03179-1-0000	ATH MS G Bkball Tchr (PSRS)	\$406.63	\$0.00	Zero Cost to WPHS					
200-1421-6211-3000-03180-1-0000	ATH MS G Vball Tchr (PSRS)	\$858.54	\$0.00	Zero Cost to WPHS					
200-1421-6211-3000-03181-1-0000	ATH MS Track Tchr (PSRS)	\$271.19	\$0.00	Zero Cost to WPHS					
200-1421-6221-3000-03176-1-0000	ATH MS B Ftbl N-Tchr (PEERS)	\$0.00	\$0.00	Zero Cost to WPHS					
200-1421-6221-3000-03177-1-0000	ATH MS Cheerlead N-Tchr (PEERS)	\$106.84	\$0.00	Zero Cost to WPHS					
200-1421-6221-3000-03178-1-0000	ATH MS C Cntry N-Tchr (PEERS) Retire	\$71.31	\$0.00	Zero Cost to WPHS					
200-1421-6221-3000-03179-1-0000	ATH MS G Bkball N-Tchr (PEERS)	\$213.68	\$0.00	Zero Cost to WPHS					
200-1421-6221-3000-03180-1-0000	SA MS G Volleyball N-Tchr (PEERS)	\$21.38	\$0.00	Zero Cost to WPHS					
200-1421-6221-3000-03181-1-0000	ATH MS Track N-Tchr (PEERS)	\$128.24	\$0.00	Zero Cost to WPHS					
200-1421-6231-3000-03176-1-0000	ATH MS Ftbl (OASDI)	\$0.00	\$0.00	Zero Cost to WPHS					
200-1421-6231-3000-03177-1-0000	ATH MS Cheerlead OASDI	\$96.54	\$0.00	Zero Cost to WPHS					
200-1421-6231-3000-03178-1-0000	ATH MS C Cntry (OASDI)	\$64.38	\$0.00	Zero Cost to WPHS					
200-1421-6231-3000-03179-1-0000	ATH MS G Bkball (OASDI)	\$193.20	\$0.00	Zero Cost to WPHS					
200-1421-6231-3000-03180-1-0000	ATH MS G Vball (OASDI)	\$19.32	\$0.00	Zero Cost to WPHS					
200-1421-6231-3000-03181-1-0000	ATH MS G Track (OASDI)	\$115.92	\$0.00	Zero Cost to WPHS					
200-1421-6232-3000-03175-1-0000	ATH MS B Bkball Medicare	\$99.80	\$0.00	Zero Cost to WPHS					
200-1421-6232-3000-03176-1-0000	ATH MS B Ftbl Medicare	\$108.72	\$0.00	Zero Cost to WPHS					
200-1421-6232-3000-03177-1-0000	ATH MS Cheer Medicare	\$45.14	\$0.00	Zero Cost to WPHS					
200-1421-6232-3000-03178-1-0000	ATH MS C Cntry Medicare	\$26.95	\$0.00	Zero Cost to WPHS					
200-1421-6232-3000-03179-1-0000	ATH MS G Bkball Medicare	\$85.85	\$0.00	Zero Cost to WPHS					
200-1421-6232-3000-03180-1-0000	ATH MS G Vball Medicare	\$90.40	\$0.00	Zero Cost to WPHS					
200-1421-6232-3000-03181-1-0000	ATH MS Track Medicare	\$54.28	\$0.00	Zero Cost to WPHS					
200-1911-6311-3000-00000-1-0000	Tuition Othr Distr In State-LTE	\$45,573.58	\$0.00	Zero Cost to WPHS					
200-1911-6311-3000-00000-1-6701	Tuition Othr Distr In-State Virtual	\$4,775.00	\$0.00	Zero Cost to WPHS					
200-2113-6111-3000-00000-1-0000	SOCWRK MS Regular Salaries	\$0.00	\$0.00	Zero Cost to WPHS					
200-2113-6211-3000-00000-1-0000	SOCWRK MS Tchr (PSRS) Retire	\$0.00	\$0.00	Zero Cost to WPHS					
200-2113-6232-3000-00000-1-0000	SOCWRK MS Medicare	\$0.00	\$0.00	Zero Cost to WPHS					
200-2113-6241-3000-00000-1-0000	SOCWRK MS Employee Insurance	\$0.00	\$0.00	Zero Cost to WPHS					
200-2122-6111-3000-00000-1-0000	COUNS MS Cert Salary-Reg	\$112,527.32	\$0.00	Zero Cost to WPHS					
200-2122-6131-3000-00000-1-0000	COUNS MS Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS					
200-2122-6211-3000-00000-1-0000	COUNS MS Tchr (PSRS) Retire	\$18,129.95	\$0.00	Zero Cost to WPHS					
200-2122-6232-3000-00000-1-0000	COUNS MS Medicare	\$1,520.80	\$0.00	Zero Cost to WPHS					
200-2122-6241-3000-00000-1-0000	COUNS EL Employee Ins	\$11,640.00	\$0.00	Zero Cost to WPHS					
200-2134-6131-3000-00000-1-0000	NURS MS Supplemental Pay	\$3,793.75	\$0.00	Zero Cost to WPHS					
200-2134-6221-3000-00000-1-0000	NURS MS N-Tchr (PEERS)	\$260.25	\$0.00	Zero Cost to WPHS					
200-2134-6231-3000-00000-1-0000	NURS MS OASDI	\$235.21	\$0.00	Zero Cost to WPHS					
200-2134-6232-3000-00000-1-0000	NURS MS Medicare	\$55.01	\$0.00	Zero Cost to WPHS					
200-2152-6111-3000-12210-3-0000	SP-A MS Cert Regular Salaries	\$63,423.92	\$0.00	Zero Cost to WPHS					
200-2152-6211-3000-12210-3-0000	SP-A MS Tchr (PSRS) Retire	\$6,211.42	\$0.00	Zero Cost to WPHS					
200-2152-6221-3000-12210-3-0000	SP-A MS N-Tchr (PEERS)	\$1,885.93	\$0.00	Zero Cost to WPHS					
200-2152-6231-3000-12210-3-0000	SP-A MS SPED OASDI	\$1,326.08	\$0.00	Zero Cost to WPHS					
200-2152-6232-3000-12210-3-0000	SP-A MS Medicare	\$877.81	\$0.00	Zero Cost to WPHS					
200-2152-6241-3000-12210-3-0000	SP-A MS Employee Ins	\$6,984.00	\$0.00	Zero Cost to WPHS					
200-2191-6111-3000-44100-4-0000	OTHR STDNT MS IDEA Cert Salary - Reg	\$6,019.42	\$0.00	Zero Cost to WPHS					
200-2191-6211-3000-44100-4-0000	OTHR STDNT MS IDEA Tchr (PSRS)	\$956.47	\$0.00	Zero Cost to WPHS					
200-2191-6232-3000-44100-4-0000	OTHR STDNT MS IDEA Medicare	\$80.28	\$0.00	Zero Cost to WPHS					
200-2191-6241-3000-44100-4-0000	OTHR STDNT MS IDEA Employee Ins	\$582.12	\$0.00	Zero Cost to WPHS					
200-2212-6112-3000-45100-4-0000	CURR TI MS Cert Administrator	\$20,900.16	\$0.00	Zero Cost to WPHS					
200-2212-6131-3000-00000-1-0000	CURR MS Supplemental Pay	\$11,366.75	\$0.00	Zero Cost to WPHS					
200-2212-6131-3000-42200-4-6500	CURR ESSER III MS Suppl Pay	\$4,438.50	\$0.00	Zero Cost to WPHS					

200-2212-6211-3000-00000-1-0000	CURR MS Tchr (PSRS)	\$1,409.61	\$0.00	Zero Cost to WPHS					
200-2212-6211-3000-42200-4-6500	CURR ESSER III MS Tchr (PSRS)	\$534.87	\$0.00	Zero Cost to WPHS					
200-2212-6211-3000-45100-4-0000	CURR MS TI Tchr (PSRS)	\$3,196.62	\$0.00	Zero Cost to WPHS					
200-2212-6221-3000-00000-1-0000	Non-Teacher Retirement	\$72.03	\$0.00	Zero Cost to WPHS					
200-2212-6221-3000-42200-4-6500	CURR ESSER III MS N-Tchr (PEERS) Retire	\$17.15	\$0.00	Zero Cost to WPHS					
200-2212-6231-3000-00000-1-0000	CURR MS OASDI	\$101.99	\$0.00	Zero Cost to WPHS					
200-2212-6231-3000-42200-4-6500	CURR ESSER III MS OASDI	\$46.50	\$0.00	Zero Cost to WPHS					
200-2212-6232-3000-00000-1-0000	CURR MS Medicare	\$164.95	\$0.00	Zero Cost to WPHS					
200-2212-6232-3000-42200-4-6500	CURR ESSER III MS Medicare	\$64.35	\$0.00	Zero Cost to WPHS					
200-2212-6232-3000-45100-4-0000	CURR MS TI Medicare	\$288.46	\$0.00	Zero Cost to WPHS					
200-2212-6241-3000-45100-4-0000	CURR MS TI Employee Ins	\$1,158.36	\$0.00	Zero Cost to WPHS					
200-2213-6111-3000-45100-4-0000	INSTR SVC MS TI Cert Salaries - Reg	\$16,135.89	\$0.00	Zero Cost to WPHS					
200-2213-6131-3000-00000-1-0000	INSTR SVC MS Supplemental Pay	\$200.00	\$0.00	Zero Cost to WPHS					
200-2213-6211-3000-00000-1-0000	INSTR SVC MS Tchr (PSRS)	\$29.00	\$0.00	Zero Cost to WPHS					
200-2213-6211-3000-45100-4-0000	INSTR SVC MS TI Teacher (PSRS) Retire	\$2,519.45	\$0.00	Zero Cost to WPHS					
200-2213-6232-3000-00000-1-0000	INSTR SVC MS Medicare	\$2.88	\$0.00	Zero Cost to WPHS					
200-2213-6232-3000-45100-4-0000	INSTR SVC MS TI Medicare	\$227.74	\$0.00	Zero Cost to WPHS					
200-2213-6241-3000-45100-4-0000	INSTR SVC MS TI Employee Ins	\$1,254.44	\$0.00	Zero Cost to WPHS					
200-2214-6131-3000-00000-3-0000	PD MS Supplemental Pay	\$1,000.00	\$0.00	Zero Cost to WPHS					
200-2214-6211-3000-00000-3-0000	PD MS Tch (PSRS)	\$145.00	\$0.00	Zero Cost to WPHS					
200-2214-6232-3000-00000-3-0000	PD MS Medicare	\$14.51	\$0.00	Zero Cost to WPHS					
200-2222-6111-3000-00000-1-0000	LIBR MS Cert Salary-Reg	\$67,211.60	\$0.00	Zero Cost to WPHS					
200-2222-6131-3000-00000-1-0000	LIBR MS Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS					
200-2222-6211-3000-00000-1-0000	LIBR MS Tchr (PSRS) Retire	\$10,725.05	\$0.00	Zero Cost to WPHS					
200-2222-6232-3000-00000-1-0000	LIBR MS Medicare	\$918.05	\$0.00	Zero Cost to WPHS					
200-2222-6241-3000-00000-1-0000	LIBR MS Employee Ins	\$5,820.00	\$0.00	Zero Cost to WPHS					
200-2329-6111-3000-44100-4-0000	OTHR EXEC IDEA MS Cert Salary-Reg	\$58,962.93	\$0.00	Zero Cost to WPHS					
200-2329-6211-3000-44100-4-0000	OTHR EXEC IDEA MS Tchr (PSRS)	\$9,467.40	\$0.00	Zero Cost to WPHS					
200-2329-6232-3000-44100-4-0000	OTHR EXEC IDEA MS Medicare	\$660.22	\$0.00	Zero Cost to WPHS					
200-2329-6241-3000-44100-4-0000	OTHR EXEC IDEA MS Employee Ins	\$6,401.94	\$0.00	Zero Cost to WPHS					
200-2411-6112-3000-00000-1-0000	PRIN MS Administrators	\$245,019.76	\$0.00	Zero Cost to WPHS					
200-2411-6112-3000-42200-4-6500	PRIN ESSER III MS Administrator	\$36,552.24	\$0.00	Zero Cost to WPHS					
200-2411-6131-3000-00000-1-0000	PRIN MS Supplemental Pay	\$4,181.13	\$0.00	Zero Cost to WPHS					
200-2411-6211-3000-00000-1-0000	PRIN MS Tchr (PSRS) Retire	\$40,005.81	\$0.00	Zero Cost to WPHS					
200-2411-6211-3000-42200-4-6500	PRIN ESSER III MS Tchr (PSRS) Retire	\$3,919.76	\$0.00	Zero Cost to WPHS					
200-2411-6232-3000-00000-1-0000	PRIN MS Medicare	\$3,702.19	\$0.00	Zero Cost to WPHS					
200-2411-6232-3000-42200-4-6500	PRIN ESSER III MS Medicare	\$359.55	\$0.00	Zero Cost to WPHS					
200-2411-6241-3000-00000-1-0000	PRIN MS Employee Ins	\$15,288.42	\$0.00	Zero Cost to WPHS					
200-2411-6241-3000-42200-4-6500	PRIN ESSER III MS Employee Ins	\$2,090.58	\$0.00	Zero Cost to WPHS					
400-1131-6541-3000-00000-1-0000	MS Regular Equip	\$1,615.95	\$0.00	Zero Cost to WPHS					
400-2542-6541-3000-06124-1-0000	BLDG UPKP MS Equip - HVAC	\$1,078.00	\$0.00	Zero Cost to WPHS					
400-2562-6541-3000-00000-1-0000	FS MS Regular Equip	\$1,023.74	\$0.00	Zero Cost to WPHS					
400-4051-6521-3000-00000-1-0000	FAC MS Buildings	\$116,278.16	\$0.00	Zero Cost to WPHS					
400-4051-6531-3000-00000-1-0000	FAC MS Major N-Bldg Improv	\$652.50	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93000-1-0000	OSA MS General	\$16,709.01	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93002-1-0000	OSA MS BETA Club	\$1,529.80	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93004-1-0000	OSA MS Eighth Grade	\$14,654.98	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93006-1-0000	OSA MS Gifted	\$2,232.82	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93007-1-0000	OSA MS Library	\$4,700.30	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93008-1-0000	OSA MS Student Council	\$10,299.37	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93010-1-0000	OSA MS Yearbook	\$9,384.78	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93020-1-0000	OSA MS Ed Found Mini Grant	\$1,154.30	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93022-1-0000	OSA MS Tech Fees	\$0.00	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93023-1-0000	OSA MS Z Writers Club	\$1,216.92	\$0.00	Zero Cost to WPHS					
600-1491-6411-3000-93024-1-0000	OSA MS Choir	\$12,760.90	\$0.00	Zero Cost to WPHS					

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100-1221-6412-4030-12210-3-0000	SE EL Supplies Technology-Related	\$66.65	\$0.00	Zero Cost to WPHS					
100-1251-6131-4030-49200-4-0000	SI EL TV Supplemental Pay	\$8,260.40	\$0.00	Zero Cost to WPHS					
100-1251-6152-4030-45100-4-0000	SI WPE Instruct Aide Salary	\$40,855.24	\$0.00	Zero Cost to WPHS					
100-1251-6221-4030-45100-4-0000	SI WPE N-Tchr (PEERS)	\$4,194.93	\$0.00	Zero Cost to WPHS					
100-1251-6221-4030-49200-4-0000	SI EL TV N-Tchr (PEERS) Retire	\$610.94	\$0.00	Zero Cost to WPHS					
100-1251-6231-4030-45100-4-0000	SI WPE OASDI (FICA)	\$3,062.11	\$0.00	Zero Cost to WPHS					
100-1251-6231-4030-49200-4-0000	SI EL TV OASDI	\$552.23	\$0.00	Zero Cost to WPHS					
100-1251-6232-4030-45100-4-0000	SI WPE Medicare	\$716.09	\$0.00	Zero Cost to WPHS					
100-1251-6232-4030-49200-4-0000	SI EL TV Medicare	\$129.14	\$0.00	Zero Cost to WPHS					
100-1251-6241-4030-45100-4-0000	SI WPE Employee Ins	\$9,026.51	\$0.00	Zero Cost to WPHS					
100-1251-6411-4030-45100-4-0000	SI WPE Supply	\$5,723.13	\$0.00	Zero Cost to WPHS					
100-1271-6343-4030-00000-1-0000	BLNG WPE Travel	\$0.00	\$0.00	Zero Cost to WPHS					
100-1271-6411-4030-00000-1-0000	BLNG WPE General Supplies	\$90.57	\$0.00	Zero Cost to WPHS					
100-1281-6152-4030-12810-3-0000	ECSE WPE Instruct Aide Salary	\$61,096.28	\$0.00	Zero Cost to WPHS					
100-1281-6152-4030-12810-3-6119	ECSE WPE PREK Instruct Aide Salary	\$20,892.16	\$0.00	Zero Cost to WPHS					
100-1281-6152-4030-12810-3-6120	ECSE ESY WPE Instruct Aide Salary	\$9,422.20	\$0.00	Zero Cost to WPHS					
100-1281-6211-4030-12810-3-6120	ECSE ESY Tchr (PSRS) Retirement	\$0.00	\$0.00	Zero Cost to WPHS					
100-1281-6221-4030-12810-3-0000	ECSE WPE N-Tch (PEERS)	\$4,585.89	\$0.00	Zero Cost to WPHS					
100-1281-6221-4030-12810-3-6119	ECSE WPE PREK N-Tchr (PEERS)	\$1,433.19	\$0.00	Zero Cost to WPHS					
100-1281-6221-4030-12810-3-6120	ECSE ESY WPE N-Tchr (PEERS)	\$646.36	\$0.00	Zero Cost to WPHS					
100-1281-6231-4030-12810-3-0000	ECSE WPE OASDI (FICA)	\$3,647.27	\$0.00	Zero Cost to WPHS					
100-1281-6231-4030-12810-3-6119	ECSE WPE PREK OASDI (FICA)	\$1,288.60	\$0.00	Zero Cost to WPHS					
100-1281-6231-4030-12810-3-6120	ECSE ESY WPE OASDI (FICA)	\$584.18	\$0.00	Zero Cost to WPHS					
100-1281-6232-4030-12810-3-0000	ECSE WPE Medicare	\$852.88	\$0.00	Zero Cost to WPHS					
100-1281-6232-4030-12810-3-6119	ECSE PREK Medicare	\$301.37	\$0.00	Zero Cost to WPHS					
100-1281-6232-4030-12810-3-6120	ECSE ESY WPE Medicare	\$136.63	\$0.00	Zero Cost to WPHS					
100-1281-6241-4030-12810-3-0000	ECSE WPE Employee Ins	\$5,952.00	\$0.00	Zero Cost to WPHS					
100-1281-6241-4030-12810-3-6119	ECSE WPE PREK Employee Ins	\$66.00	\$0.00	Zero Cost to WPHS					
100-1281-6312-4030-12810-3-0000	ECSE WPE Instr Prog Improve	\$0.00	\$0.00	Zero Cost to WPHS					
100-1281-6319-4030-12810-3-0000	ECSE Othr Prof Svcs	\$0.00	\$0.00	Zero Cost to WPHS					
100-1281-6332-4030-12810-3-0000	ECSE WPE Repairs/Maint	\$68.00	\$0.00	Zero Cost to WPHS					
100-1281-6343-4030-12810-3-0000	ECSE WPE Travel	\$56.80	\$0.00	Zero Cost to WPHS					
100-1281-6361-4030-12810-3-0000	ECSE WPE Communication	\$1,772.21	\$0.00	Zero Cost to WPHS					
100-1281-6371-4030-12810-3-0000	ECSE WPE Dues/Mbrships	\$283.00	\$0.00	Zero Cost to WPHS					
100-1281-6411-4030-12810-3-0000	ECSE WPE Supply	\$2,868.97	\$0.00	Zero Cost to WPHS					
100-1281-6411-4030-12810-3-6119	ECSE WPE PREK Supply	\$1,457.82	\$0.00	Zero Cost to WPHS					
100-1281-6411-4030-12810-3-6120	ECSE ESY WPE General Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-1281-6412-4030-12810-3-0000	ECSE WPE Supply-Tech Related	\$66.65	\$0.00	Zero Cost to WPHS					
100-2114-6151-4030-00000-1-0000	PUPL ACCTG EL CL Salary-Regular	\$18,501.34	\$0.00	Zero Cost to WPHS					
100-2114-6221-4030-00000-1-0000	PUPL ACCTG EL Non-Tchr (PEERS) Retire	\$1,269.19	\$0.00	Zero Cost to WPHS					
100-2114-6231-4030-00000-1-0000	PUPL ACCTG EL OASDI	\$1,145.57	\$0.00	Zero Cost to WPHS					
100-2114-6232-4030-00000-1-0000	PUPL ACCTG EL Medicare	\$267.90	\$0.00	Zero Cost to WPHS					
100-2114-6241-4030-00000-1-0000	PUPL ACCTG EL Employee Insurance	\$38.36	\$0.00	Zero Cost to WPHS					
100-2122-6319-4030-00000-1-0000	COUNS EL Other Prof Svcs	\$241.00	\$0.00	Zero Cost to WPHS					
100-2122-6343-4030-00000-1-0000	COUNS EL Travel	\$177.27	\$0.00	Zero Cost to WPHS					
100-2122-6411-4030-00000-1-0000	COUNS EL Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-2125-6151-4030-00000-1-0000	RCRDS WPE CL Salary-Reg	\$21,502.76	\$0.00	Zero Cost to WPHS					
100-2125-6221-4030-00000-1-0000	RCRDS EL N-Tchr (PEERS) Retire	\$1,569.59	\$0.00	Zero Cost to WPHS					
100-2125-6231-4030-00000-1-0000	RCRDS EL OASDI (FICA)	\$1,304.39	\$0.00	Zero Cost to WPHS					
100-2125-6232-4030-00000-1-0000	RCRDS EL Medicare	\$305.08	\$0.00	Zero Cost to WPHS					
100-2125-6241-4030-00000-1-0000	RCRDS EL Employee Ins	\$1,400.16	\$0.00	Zero Cost to WPHS					
100-2134-6131-4030-00000-1-0000	NURS WPE Supplemental Pay	\$125.00	\$0.00	Zero Cost to WPHS					
100-2134-6151-4030-00000-1-0000	NURS WPE CL Salary-Reg	\$70,586.00	\$0.00	Zero Cost to WPHS					
100-2134-6153-4030-00000-1-0000	NURS WPE CL Substitute Salary	\$1,687.50	\$0.00	Zero Cost to WPHS					
100-2134-6221-4030-00000-1-0000	NURS EL N-Tchr (PEERS)	\$5,640.16	\$0.00	Zero Cost to WPHS					

100-2134-6231-4030-00000-1-0000	NURS EL OASDI	\$3,872.93	\$0.00	Zero Cost to WPHS					
100-2134-6232-4030-00000-1-0000	NURS EL Medicare	\$905.67	\$0.00	Zero Cost to WPHS					
100-2134-6241-4030-00000-1-0000	NURS EL Employee Ins	\$11,640.00	\$0.00	Zero Cost to WPHS					
100-2134-6411-4030-00000-1-0000	NURS WPE Supplies	\$1,472.75	\$0.00	Zero Cost to WPHS					
100-2134-6411-4030-12810-3-0000	NURS ECSE Gen Supply	\$59.80	\$0.00	Zero Cost to WPHS					
100-2152-6343-4030-12810-3-0000	SP-A ECSE Travel	\$3,050.20	\$0.00	Zero Cost to WPHS					
100-2152-6371-4030-12210-3-0000	SP-A EL Dues/Memberships	\$794.00	\$0.00	Zero Cost to WPHS					
100-2152-6371-4030-12810-3-0000	SP-A ECSE Dues/Memberships	\$506.00	\$0.00	Zero Cost to WPHS					
100-2162-6313-4030-12210-3-0000	OT EL Pupil Services	\$123,395.28	\$0.00	Zero Cost to WPHS					
100-2162-6313-4030-12810-3-0000	OT ECSE Pupil Services	\$76,307.25	\$0.00	Zero Cost to WPHS					
100-2162-6313-4030-43703-4-0000	OT HNF EL Pupil Svcs	\$8,309.72	\$0.00	Zero Cost to WPHS					
100-2172-6313-4030-12210-3-0000	PT EL Pupil Services	\$39,067.75	\$0.00	Zero Cost to WPHS					
100-2172-6313-4030-12810-3-0000	PT ECSE Pupil Services	\$42,706.50	\$0.00	Zero Cost to WPHS					
100-2182-6313-4030-12210-3-0000	VISION Imp WPE Pupil Services	\$0.00	\$0.00	Zero Cost to WPHS					
100-2182-6343-4030-12210-3-0000	VISION Imp EL Travel	\$0.00	\$0.00	Zero Cost to WPHS					
100-2191-6313-4030-12210-3-0000	OTHR STDNT EL Pupil Svcs	\$0.00	\$0.00	Zero Cost to WPHS					
100-2191-6313-4030-12810-3-0000	OTHR STDNT SVC ECSE Pupil Svcs	\$32,589.00	\$0.00	Zero Cost to WPHS					
100-2191-6343-4030-12210-3-0000	OTHR STDNT SVC EL Travel	\$165.80	\$0.00	Zero Cost to WPHS					
100-2191-6412-4030-12810-3-0000	OTHR STDNT SVC ECSE Tech Related Supply	\$99.00	\$0.00	Zero Cost to WPHS					
100-2212-6311-4030-00000-1-0000	CURR EL Purch Instruct Svcs	\$1,072.80	\$0.00	Zero Cost to WPHS					
100-2212-6312-4030-00000-1-0000	CURR WPE Instr Prog Improve	\$98.00	\$0.00	Zero Cost to WPHS					
100-2212-6343-4030-00000-1-0000	CURR EL Travel	\$45.20	\$0.00	Zero Cost to WPHS					
100-2212-6411-4030-00000-1-0000	CURR WPE General Supply	\$5,997.45	\$0.00	Zero Cost to WPHS					
100-2212-6411-4030-34200-3-0000	CURR EBR WPE General Supplies	\$8,089.80	\$0.00	Zero Cost to WPHS					
100-2212-6412-4030-00000-1-0000	CURR EL Tech Related Supplies	-\$435.00	\$0.00	Zero Cost to WPHS					
100-2212-6412-4030-34200-3-0000	CURR EBR WPE Tech Related Supplies	\$435.00	\$0.00	Zero Cost to WPHS					
100-2212-6412-4030-42200-4-6500	CURR ESSER III EL Tech Related Supply	\$46,453.85	\$0.00	Zero Cost to WPHS					
100-2212-6491-4030-00000-1-0000	CURR EL Other Supplies/Materials	\$31.48	\$0.00	Zero Cost to WPHS					
100-2213-6312-4030-12210-3-0000	INSTR SVC SE EL Instr Prog Improve	\$1,769.24	\$0.00	Zero Cost to WPHS					
100-2213-6319-4030-12210-3-0000	INSTR SVC SE EL Othr Prof Svcs	\$1,285.68	\$0.00	Zero Cost to WPHS					
100-2213-6319-4030-42201-4-0000	INSTR SVC ESSER III EL Othr Prof Svc	\$7,412.00	\$0.00	Zero Cost to WPHS					
100-2213-6319-4030-42209-4-0000	INSTR SVC EL ARP EMS Cert Comp - Prof Svc	\$1,000.00	\$0.00	Zero Cost to WPHS					
100-2213-6319-4030-42301-4-0000	INSTR SVC EL CRRSA EII Othr Prof Svc	\$1,147.81	\$0.00	Zero Cost to WPHS					
100-2213-6343-4030-12210-3-0000	INSTR SVC SE EL Travel	\$1,783.41	\$0.00	Zero Cost to WPHS					
100-2213-6343-4030-12810-3-0000	INSTR SVC ECSE Travel	\$442.69	\$0.00	Zero Cost to WPHS					
100-2213-6411-4030-12210-3-0000	INSTR SVC SE EL Gen Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-2213-6411-4030-12810-3-0000	INSTR SVC ECSE Gen Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-2213-6411-4030-42208-4-0000	INSTR SVC EL ARP EMS Cert Course Supplies	\$190.15	\$0.00	Zero Cost to WPHS					
100-2213-6411-4030-46500-4-0000	INSTR SVC TIIA EL Supplies	\$9,551.55	\$0.00	Zero Cost to WPHS					
100-2213-6491-4030-12210-1-0000	INSTR SVC SE EL Othr Supply/Materials	\$0.00	\$0.00	Zero Cost to WPHS					
100-2214-6312-4030-00000-3-0000	PD EL Instr Prog Improve	\$21,007.68	\$0.00	Zero Cost to WPHS					
100-2214-6319-4030-00000-3-0000	PD EL Othr Prof Svcs	\$3,807.10	\$0.00	Zero Cost to WPHS					
100-2214-6319-4030-04246-3-0000	PD EL BLDG Othr Prof Svcs	\$1,040.57	\$0.00	Zero Cost to WPHS					
100-2214-6343-4030-00000-3-0000	PD EL Travel	\$3,300.00	\$0.00	Zero Cost to WPHS					
100-2214-6343-4030-04246-3-0000	PD EL BLDG Travel	\$578.77	\$0.00	Zero Cost to WPHS					
100-2214-6371-4030-00000-3-0000	PD EL Dues and Memberships	\$200.00	\$0.00	Zero Cost to WPHS					
100-2214-6411-4030-00000-3-0000	PD EL Supplies	\$1,757.76	\$0.00	Zero Cost to WPHS					
100-2214-6491-4030-00000-3-0000	PD EL Othr Supply/Materials	\$0.00	\$0.00	Zero Cost to WPHS					
100-2222-6161-4030-00000-1-0000	LIBR EL CL Salary-Part time	\$0.00	\$0.00	Zero Cost to WPHS					
100-2222-6221-4030-00000-1-0000	LIBR EL N-Tchr (PEERS) Retire	\$0.00	\$0.00	Zero Cost to WPHS					
100-2222-6231-4030-00000-1-0000	LIBR EL OASDI	\$0.00	\$0.00	Zero Cost to WPHS					
100-2222-6232-4030-00000-1-0000	LIBR EL Medicare	\$0.00	\$0.00	Zero Cost to WPHS					
100-2222-6337-4030-00000-1-0000	LIBR EL Tech-Related Repairs/Maint	\$1,234.48	\$0.00	Zero Cost to WPHS					
100-2222-6411-4030-00000-1-0000	LIBR EL Supplies	\$1,387.25	\$0.00	Zero Cost to WPHS					
100-2222-6441-4030-00000-1-0000	LIBR EL Library Books	\$3,662.06	\$0.00	Zero Cost to WPHS					

100-2321-6352-4030-00000-1-0000	SUPT EL Liability Ins	\$15,635.59	\$0.00	Zero Cost to WPHS					
100-2329-6151-4030-12810-3-0000	OTHR EXEC ECSE WPE Classified Sal	\$12,949.04	\$0.00	Zero Cost to WPHS					
100-2329-6221-4030-12810-3-0000	OTHR EXEC ECSE N-Tchr (PEERS) Retire	\$888.34	\$0.00	Zero Cost to WPHS					
100-2329-6231-4030-12810-3-0000	OTHR EXEC ECSE OASDI	\$769.66	\$0.00	Zero Cost to WPHS					
100-2329-6232-4030-12810-3-0000	OTHR EXEC ECSE WPE Medicare	\$179.98	\$0.00	Zero Cost to WPHS					
100-2329-6241-4030-12810-3-0000	OTHR EXEC ECSE WPE Employee Ins	\$26.40	\$0.00	Zero Cost to WPHS					
100-2329-6352-4030-12810-3-0000	OTHR EXEC ECSE Liability Ins	\$1,254.82	\$0.00	Zero Cost to WPHS					
100-2329-6412-4030-12810-3-0000	OTHR EXEC ECSE Supplies-Tech Related	\$0.00	\$0.00	Zero Cost to WPHS					
100-2331-6319-4030-00000-1-0000	TECH EL Othr Prof Svcs	\$21,053.46	\$0.00	Zero Cost to WPHS					
100-2411-6151-4030-00000-1-0000	PRIN EL CL Salary-Reg	\$55,979.29	\$0.00	Zero Cost to WPHS					
100-2411-6221-4030-00000-1-0000	PRIN EL Non-Tchr (PEERS) Retire	\$3,872.76	\$0.00	Zero Cost to WPHS					
100-2411-6231-4030-00000-1-0000	PRIN EL OASDI	\$3,455.38	\$0.00	Zero Cost to WPHS					
100-2411-6232-4030-00000-1-0000	PRIN EL Medicare	\$808.18	\$0.00	Zero Cost to WPHS					
100-2411-6241-4030-00000-1-0000	PRIN EL Employee Ins	\$568.59	\$0.00	Zero Cost to WPHS					
100-2411-6343-4030-00000-1-0000	PRIN EL Travel	\$338.92	\$0.00	Zero Cost to WPHS					
100-2411-6361-4030-00000-1-0000	PRIN EL Communications	\$14,701.18	\$0.00	Zero Cost to WPHS					
100-2411-6411-4030-00000-1-0000	PRIN EL Supplies	\$1,000.00	\$0.00	Zero Cost to WPHS					
100-2542-6151-4030-00000-1-0000	BLDG UPKP EL CL Salary-Reg	\$195,430.94	\$0.00	Zero Cost to WPHS					
100-2542-6151-4030-12210-3-0000	BLDG UPKP SPED CL Reg Salary	\$2,016.76	\$0.00	Zero Cost to WPHS					
100-2542-6151-4030-12810-3-0000	BLDG UPKP ECSE CL Salary - Reg	\$2,421.49	\$0.00	Zero Cost to WPHS					
100-2542-6153-4030-00000-1-0000	BLDG UPKP EL CL Substitute Salary	\$5,175.65	\$0.00	Zero Cost to WPHS					
100-2542-6171-4030-00000-1-0000	BLDG UPKP EL CL Unused Leave/Sev	\$400.00	\$0.00	Zero Cost to WPHS					
100-2542-6221-4030-00000-1-0000	BLDG UPKP EL NOn-Tchr (PEERS)	\$14,997.48	\$0.00	Zero Cost to WPHS					
100-2542-6221-4030-12210-3-0000	BLDG UPKP Non-Tchr (PEERS)	\$166.07	\$0.00	Zero Cost to WPHS					
100-2542-6221-4030-12810-3-0000	BLDG UPKP ECSE Non-Tchr (PEERS)	\$199.72	\$0.00	Zero Cost to WPHS					
100-2542-6231-4030-00000-1-0000	BLDG UPKP EL OASDI	\$11,879.90	\$0.00	Zero Cost to WPHS					
100-2542-6231-4030-12210-3-0000	BLDG UPKP SPED OASDI	\$113.02	\$0.00	Zero Cost to WPHS					
100-2542-6231-4030-12810-3-0000	BLDG UPKP ECSE OASDI	\$136.32	\$0.00	Zero Cost to WPHS					
100-2542-6232-4030-00000-1-0000	BLDG UPKP EL Medicare	\$2,778.30	\$0.00	Zero Cost to WPHS					
100-2542-6232-4030-12210-3-0000	BLDG UPKP SPED Medicare	\$26.45	\$0.00	Zero Cost to WPHS					
100-2542-6232-4030-12810-3-0000	BLDG UPKP ECSE Medicare	\$31.91	\$0.00	Zero Cost to WPHS					
100-2542-6241-4030-00000-1-0000	BLDG UPKP EL Employee Ins	\$30,838.88	\$0.00	Zero Cost to WPHS					
100-2542-6241-4030-12210-3-0000	BLDG UPKP SPED Employee Ins	\$408.78	\$0.00	Zero Cost to WPHS					
100-2542-6241-4030-12810-3-0000	BLDG UPKP ECSE Employee Ins	\$495.31	\$0.00	Zero Cost to WPHS					
100-2542-6261-4030-00000-1-0000	BLDG UPKP EL Workers Comp	\$23,355.74	\$0.00	Zero Cost to WPHS					
100-2542-6261-4030-12810-3-0000	BLDG UPKP ECSE Workers Comp	\$1,874.39	\$0.00	Zero Cost to WPHS					
100-2542-6331-4030-00000-1-0000	BLDG UPKP EL Cleaning Services	\$761.49	\$0.00	Zero Cost to WPHS					
100-2542-6332-4030-00000-1-0000	BLDG UPKP EL Repairs/Maint	\$7,926.05	\$0.00	Zero Cost to WPHS					
100-2542-6332-4030-06124-1-0000	BLDG UPKP - EL HVAC Rep/Mtce	\$982.34	\$0.00	Zero Cost to WPHS					
100-2542-6334-4030-00000-1-0000	BLDG UPKP EL Rentals - Equipment	\$0.00	\$0.00	Zero Cost to WPHS					
100-2542-6334-4030-12810-3-0000	BLDG UPKP ECSE Rentals - Equipment	\$972.07	\$0.00	Zero Cost to WPHS					
100-2542-6335-4030-00000-1-0000	BLDG UPKP EL Water and Sewer	\$9,212.26	\$0.00	Zero Cost to WPHS					
100-2542-6335-4030-12810-3-0000	BLDG UPKP ECSE Water and Sewer	\$662.76	\$0.00	Zero Cost to WPHS					
100-2542-6336-4030-00000-1-0000	BLDG UPKP WPE Trash Removal	\$7,739.77	\$0.00	Zero Cost to WPHS					
100-2542-6336-4030-12810-3-0000	BLDG UPKP ECSE Trash Removal	\$608.36	\$0.00	Zero Cost to WPHS					
100-2542-6351-4030-00000-1-0000	BLDG UPKP EL Property Ins	\$23,664.89	\$0.00	Zero Cost to WPHS					
100-2542-6351-4030-12810-3-0000	BLDG UPKP ECSE Property Ins	\$1,899.20	\$0.00	Zero Cost to WPHS					
100-2542-6361-4030-00000-1-0000	BLDG UPKP EL Communication	\$536.32	\$0.00	Zero Cost to WPHS					
100-2542-6411-4030-00000-1-0000	BLDG UPKP EL Supplies	\$60,687.27	\$0.00	Zero Cost to WPHS					
100-2542-6411-4030-12810-3-0000	BLDG UPKP ECSE General Supplies	\$1,289.99	\$0.00	Zero Cost to WPHS					
100-2542-6481-4030-00000-1-0000	BLDG UPKP EL Electric	\$81,353.96	\$0.00	Zero Cost to WPHS					
100-2542-6481-4030-12810-3-0000	BLDG UPKP ECSE Electric	\$5,465.66	\$0.00	Zero Cost to WPHS					
100-2542-6484-4030-00000-1-0000	BLDG UPKP EL Fuel Oil	\$1,486.06	\$0.00	Zero Cost to WPHS					
100-2546-6319-4030-00000-1-0000	SEC EL Other Prof Svcs	\$44,426.76	\$0.00	Zero Cost to WPHS					
100-2546-6411-4030-00000-1-0000	SEC EL Safety Supplies	\$877.83	\$0.00	Zero Cost to WPHS					

100-2546-6411-4030-12810-3-0000	SEC ECSE Safety Supplies	\$0.00	\$0.00	Zero Cost to WPHS				
100-2555-6349-4030-00000-1-0000	BUS Othr Distr EL Othr Transp Svcs	\$1,431.90	\$0.00	Zero Cost to WPHS				
100-2559-6341-4030-12810-3-0000	ECSE Contr Pupil Transport	\$6,740.16	\$0.00	Zero Cost to WPHS				
100-2561-6151-4030-00000-1-0000	SAD FD Svc EL CL Salary-Reg	\$56,227.71	\$0.00	Zero Cost to WPHS				
100-2561-6211-4030-00000-1-0000	SAD FD Svc EL Tchr (PSRS)	\$3,313.69	\$0.00	Zero Cost to WPHS				
100-2561-6221-4030-00000-1-0000	SAD FD Svc WPE N-Tchr (PEERS)	\$2,379.66	\$0.00	Zero Cost to WPHS				
100-2561-6231-4030-00000-1-0000	SAD FD Svc WPE OASDI	\$2,030.96	\$0.00	Zero Cost to WPHS				
100-2561-6232-4030-00000-1-0000	SAD FD Svc WPE Medicare	\$813.41	\$0.00	Zero Cost to WPHS				
100-2561-6241-4030-00000-1-0000	SAD FD Svc WPE Employee Ins	\$1,344.81	\$0.00	Zero Cost to WPHS				
100-2561-6335-4030-00000-1-0000	SAD FD Svc EL Water / Sewer	\$574.44	\$0.00	Zero Cost to WPHS				
100-2561-6336-4030-00000-1-0000	SAD FD Svc WPE Trash Removal	\$544.48	\$0.00	Zero Cost to WPHS				
100-2561-6481-4030-00000-1-0000	SAD FD Svc EL Electric	\$5,570.77	\$0.00	Zero Cost to WPHS				
100-2562-6332-4030-00000-1-0000	FS EL Repairs/Maint	\$913.40	\$0.00	Zero Cost to WPHS				
100-2562-6391-4030-00000-1-6081	FS OPS - Snacks	\$2,841.30	\$0.00	Zero Cost to WPHS				
100-2562-6391-4030-00000-1-6085	FS OPS EL Food Loss	\$852.12	\$0.00	Zero Cost to WPHS				
100-2562-6391-4030-12560-1-6083	FS OPS EL Adult Meals -Othr Fnds	\$17,716.75	\$0.00	Zero Cost to WPHS				
100-2562-6391-4030-44500-4-6077	FS OPS EL Commodity Credit	-\$39,657.68	\$0.00	Zero Cost to WPHS				
100-2562-6391-4030-44500-4-6079	FS OPS EL Stdnt Lunch	\$191,559.14	\$0.00	Zero Cost to WPHS				
100-2562-6391-4030-44600-4-6075	FS OPS EL Stdnt Bkfst	\$123,579.13	\$0.00	Zero Cost to WPHS				
100-2562-6411-4030-00000-1-0000	FS EL General Supplies	\$976.95	\$0.00	Zero Cost to WPHS				
100-2562-6471-4030-44501-4-0000	FS EL Food Supplies Local Supply Chain	\$0.00	\$0.00	Zero Cost to WPHS				
100-2569-6391-4030-00000-3-6077	OTH FOOD EL OPS Commodity Credit	-\$2,902.70	\$0.00	Zero Cost to WPHS				
100-2569-6391-4030-00000-3-6083	OTH FOOD EL OPS Adult Meals	\$1,871.25	\$0.00	Zero Cost to WPHS				
100-2569-6391-4030-48100-4-6075	OTH FOOD EL OPS Stdnt Bkfst	\$7,865.01	\$0.00	Zero Cost to WPHS				
100-2569-6391-4030-48100-4-6079	OTH FOOD EL OPS Stdnt Lunch	\$15,138.30	\$0.00	Zero Cost to WPHS				
100-2644-6319-4030-00000-1-0000	PD N-Instruct WPE Othr Prof Svcs	\$72.00	\$0.00	Zero Cost to WPHS				
100-2644-6337-4030-00000-1-0000	PD N-Instruct EL Tech Rel Rep/Mtce	\$5,307.68	\$0.00	Zero Cost to WPHS				
100-2644-6343-4030-00000-1-0000	PD N-Instruct WPE Travel	\$194.89	\$0.00	Zero Cost to WPHS				
100-2644-6371-4030-00000-1-0000	PD N-Instruct WPE Dues and Memberships	\$285.00	\$0.00	Zero Cost to WPHS				
100-3511-6152-4030-00000-3-0000	ECP Instructional Aide	\$41,714.50	\$0.00	Zero Cost to WPHS				
100-3511-6211-4030-00000-3-0000	ECP EL Tchr (PSRS) Retire	\$0.00	\$0.00	Zero Cost to WPHS				
100-3511-6221-4030-00000-3-0000	ECP WPE N-Tchr (PEERS) Retire	\$2,861.58	\$0.00	Zero Cost to WPHS				
100-3511-6231-4030-00000-3-0000	ECP WPE OASDI	\$2,548.51	\$0.00	Zero Cost to WPHS				
100-3511-6232-4030-00000-3-0000	ECP WPE Medicare	\$596.00	\$0.00	Zero Cost to WPHS				
100-3511-6241-4030-00000-3-0000	ECP WPE Employee Insurance	\$55.00	\$0.00	Zero Cost to WPHS				
100-3511-6411-4030-00000-3-0000	ECP WPE General Supplies	\$1,219.90	\$0.00	Zero Cost to WPHS				
100-3511-6411-4030-04260-4-0000	ECP PD Parent Ed General Supply	\$1,805.06	\$0.00	Zero Cost to WPHS				
100-3512-6152-4030-00000-1-0000	ECPrpg ADA EL Instruct Aide Salary	\$21,438.08	\$0.00	Zero Cost to WPHS				
100-3512-6152-4030-45100-4-0000	ECPrpg TI WPE Instruct Aide Salary	\$20,240.13	\$0.00	Zero Cost to WPHS				
100-3512-6221-4030-00000-1-0000	ECPrpg ADA WPE N-Tchr (PEERS) Retire	\$1,539.53	\$0.00	Zero Cost to WPHS				

200-1111-6141-4030-00000-3-0000	WPE Cert Unused Leave/Sev	\$5,350.00	\$0.00	Zero Cost to WPHS						
200-1111-6211-4030-00000-1-0000	EL Local Tchr (PSRS) Retire	\$9,113.41	\$0.00	Zero Cost to WPHS						
200-1111-6211-4030-00000-3-0000	WPR Tchr (PSRS) Retire	\$255,414.53	\$0.00	Zero Cost to WPHS						
200-1111-6211-4030-34100-3-0000	EL Tchr Base Tchr (PSRS)	\$12,926.40	\$0.00	Zero Cost to WPHS						
200-1111-6211-4030-46500-4-0000	WPE TIIA Tchr (PSRS) Retire	\$9,908.99	\$0.00	Zero Cost to WPHS						
200-1111-6221-4030-00000-3-0000	WPE N-Tchr (PEERS) Retire	\$6,556.05	\$0.00	Zero Cost to WPHS						
200-1111-6221-4030-34100-3-0000	WPE Tchr Base N-Tchr (PEERS)	\$2,346.50	\$0.00	Zero Cost to WPHS						
200-1111-6231-4030-00000-1-0000	WPE OASDI	\$36.58	\$0.00	Zero Cost to WPHS						
200-1111-6231-4030-00000-3-0000	WPE OASDI (FICA)	\$5,215.59	\$0.00	Zero Cost to WPHS						
200-1111-6231-4030-34100-3-0000	WPE Tchr Base OASDI	\$2,120.70	\$0.00	Zero Cost to WPHS						
200-1111-6232-4030-00000-1-0000	EL Local Medicare	\$532.99	\$0.00	Zero Cost to WPHS						
200-1111-6232-4030-00000-3-0000	WPE Medicare	\$22,814.31	\$0.00	Zero Cost to WPHS						
200-1111-6232-4030-34100-3-0000	EL Tchr Base Medicare	\$1,788.66	\$0.00	Zero Cost to WPHS						
200-1111-6232-4030-46500-4-0000	WPE TIIA Medicare	\$1,352.88	\$0.00	Zero Cost to WPHS						
200-1111-6241-4030-00000-3-0000	WPE Employee Ins	\$200,964.25	\$0.00	Zero Cost to WPHS						
200-1111-6241-4030-46500-4-0000	WPE TIIA Employee Ins	\$5,886.00	\$0.00	Zero Cost to WPHS						
200-1111-6311-4030-00000-1-0000	WPE Purch Instruct Svcs	\$73,951.00	\$0.00	Zero Cost to WPHS						
200-1191-6111-4030-06105-1-0000	SS WPE Cert Salary -Reg	\$123,133.40	\$0.00	Zero Cost to WPHS						
200-1191-6211-4030-06105-1-0000	SS WPE Teachers (PSRS)	\$15,391.51	\$0.00	Zero Cost to WPHS						
200-1191-6221-4030-06105-1-0000	SS WPE N-Tchr (PEERS)	\$671.26	\$0.00	Zero Cost to WPHS						
200-1191-6231-4030-06105-1-0000	SS WPE OASDI (FICA)	\$1,053.08	\$0.00	Zero Cost to WPHS						
200-1191-6232-4030-06105-1-0000	SS WPE Medicare	\$1,785.46	\$0.00	Zero Cost to WPHS						
200-1211-6111-4030-00000-3-0000	GIFT WPE Cert Salary-Reg	\$18,152.85	\$0.00	Zero Cost to WPHS						
200-1211-6131-4030-00000-1-0000	GIFT EL Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS						
200-1211-6141-4030-00000-3-0000	GIFT WPE Cert Unused Leave/Sev	\$180.00	\$0.00	Zero Cost to WPHS						
200-1211-6211-4030-00000-1-0000	GIFT EL Tchr (PSRS) Retire Local	\$145.00	\$0.00	Zero Cost to WPHS						
200-1211-6211-4030-00000-3-0000	GIFT WPE Tchrs (PSRS) Retire	\$2,965.92	\$0.00	Zero Cost to WPHS						
200-1211-6232-4030-00000-1-0000	GIFT EL Medicare Local	\$14.50	\$0.00	Zero Cost to WPHS						
200-1211-6232-4030-00000-3-0000	GIFT WPE Medicare	\$236.69	\$0.00	Zero Cost to WPHS						
200-1211-6241-4030-00000-3-0000	GIFT WPE Employee Ins	\$2,328.00	\$0.00	Zero Cost to WPHS						
200-1221-6111-4030-12210-3-0000	SE WPE Cert Salary -Reg	\$323,718.60	\$0.00	Zero Cost to WPHS						
200-1221-6111-4030-12210-3-6121	SE SS WPE Cert Salary -Reg	\$12,420.00	\$0.00	Zero Cost to WPHS						
200-1221-6131-4030-12210-3-6115	SE HB WPE Supplemental Pay	\$0.00	\$0.00	Zero Cost to WPHS						
200-1221-6141-4030-12210-3-0000	SE WPE Cert Unused Leave/Sev	\$1,050.00	\$0.00	Zero Cost to WPHS						
200-1221-6211-4030-12210-3-0000	SE WPE Teacher (PSRS)	\$42,771.77	\$0.00	Zero Cost to WPHS						
200-1221-6211-4030-12210-3-6115	SE HB WPE Tchr (PSRS)	\$0.00	\$0.00	Zero Cost to WPHS						
200-1221-6211-4030-12210-3-6121	SE SS WPE Tchrs (PSRS)	\$1,800.90	\$0.00	Zero Cost to WPHS						
200-1221-6221-4030-12210-3-0000	SE WPE N-Tchr (PEERS)	\$2,206.32	\$0.00	Zero Cost to WPHS						
200-1221-6231-4030-12210-3-0000	SE WPE OASDI (FICA)	\$3,444.79	\$0.00	Zero Cost to WPHS						
200-1221-6232-4030-12210-3-0000	SE WPE Medicare	\$4,468.23	\$0.00	Zero Cost to WPHS						
200-1221-6232-4030-12210-3-6115	SE HB WPE Medicare	\$0.00	\$0.00	Zero Cost to WPHS						
200-1221-6232-4030-12210-3-6121	SE SS WPE Medicare	\$180.09	\$0.00	Zero Cost to WPHS						
200-1221-6241-4030-12210-3-0000	SE WPE Employee Ins	\$28,292.22	\$0.00	Zero Cost to WPHS						
200-1221-6311-4030-12210-3-0000	SE EL Purch Instruct Svcs	\$46,678.50	\$0.00	Zero Cost to WPHS						
200-1251-6111-4030-45100-4-0000	SI WPE Cert Salary -Reg	\$250,997.00	\$0.00	Zero Cost to WPHS						
200-1251-6131-4030-49200-4-0000	SI EL TV Supplemental Pay	\$37,502.10	\$0.00	Zero Cost to WPHS						
200-1251-6211-4030-45100-4-0000	SI WPE Tchr (PSRS)	\$40,709.31	\$0.00	Zero Cost to WPHS						
200-1251-6211-4030-49200-4-0000	SI EL TV Tchr (PSRS) Retire	\$5,241.47	\$0.00	Zero Cost to WPHS						
200-1251-6221-4030-49200-4-0000	SI EL TV N-Tchr (PEERS) Retire	\$48.62	\$0.00	Zero Cost to WPHS						
200-1251-6231-4030-49200-4-0000	SI EL TV OASDI	\$43.94	\$0.00	Zero Cost to WPHS						
200-1251-6232-4030-45100-4-0000	SI WPE Medicare	\$3,339.97	\$0.00	Zero Cost to WPHS						
200-1251-6232-4030-49200-4-0000	SI EL TV Medicare	\$534.45	\$0.00	Zero Cost to WPHS						
200-1251-6241-4030-45100-4-0000	SI WPE Employee Ins	\$29,100.00	\$0.00	Zero Cost to WPHS						
200-1271-6111-4030-00000-3-0000	BLNG EL Cert Salary-Reg	\$49,632.62	\$0.00	Zero Cost to WPHS						
200-1271-6211-4030-00000-3-0000	BLNG EL Tchr (PSRS)	\$8,031.23	\$0.00	Zero Cost to WPHS						

200-1271-6232-4030-00000-3-0000	BLNG WPE Medicare	\$679.04	\$0.00	Zero Cost to WPHS					
200-1271-6241-4030-00000-3-0000	BLNG WPE Employee Ins	\$5,820.00	\$0.00	Zero Cost to WPHS					
200-1281-6111-4030-12810-3-0000	ECSE Cert Salary-Reg	\$69,331.69	\$0.00	Zero Cost to WPHS					
200-1281-6111-4030-12810-3-6119	ECSE PREK WPE Cert Salary-Reg	\$33,066.00	\$0.00	Zero Cost to WPHS					
200-1281-6111-4030-12810-3-6120	ECSE ESY WPE Cert Salary-Reg	\$6,680.00	\$0.00	Zero Cost to WPHS					
200-1281-6111-4030-44200-4-0000	ECSE 611 Cert Salary - Reg	\$45,718.06	\$0.00	Zero Cost to WPHS					
200-1281-6111-4030-44201-4-0000	ECSE 619 Cert Salary-Reg	\$12,351.25	\$0.00	Zero Cost to WPHS					
200-1281-6211-4030-12810-3-0000	ECSE WPE Tchrs (PSRS)	\$10,555.58	\$0.00	Zero Cost to WPHS					
200-1281-6211-4030-12810-3-6119	ECSE WPE PREK Tchrs (PSRS)	\$4,794.68	\$0.00	Zero Cost to WPHS					
200-1281-6211-4030-12810-3-6120	ECSE ESY WPE Tchrs (PSRS)	\$968.60	\$0.00	Zero Cost to WPHS					
200-1281-6211-4030-44200-4-0000	ECSE 611 WPE Tchr (PSRS)	\$7,556.53	\$0.00	Zero Cost to WPHS					
200-1281-6211-4030-44201-4-0000	ECSE 619 WPE Tchrs (PSRS)	\$2,029.74	\$0.00	Zero Cost to WPHS					
200-1281-6232-4030-12810-3-0000	ECSE WPE Medicare	\$956.85	\$0.00	Zero Cost to WPHS					
200-1281-6232-4030-12810-3-6119	ECSE PREK Medicare	\$469.92	\$0.00	Zero Cost to WPHS					
200-1281-6232-4030-12810-3-6120	ECSE ESY WPE Medicare	\$96.86	\$0.00	Zero Cost to WPHS					
200-1281-6232-4030-44200-4-0000	ECSE 611 Medicare	\$625.18	\$0.00	Zero Cost to WPHS					
200-1281-6232-4030-44201-4-0000	ECSE 619 WPE Medicare	\$173.28	\$0.00	Zero Cost to WPHS					
200-1281-6241-4030-12810-3-0000	ECSE WPE Employee Ins	\$6,244.73	\$0.00	Zero Cost to WPHS					
200-1281-6241-4030-12810-3-6119	ECSE WPE PREK Employee Ins	\$66.00	\$0.00	Zero Cost to WPHS					
200-1281-6241-4030-44200-4-0000	ECSE 611 Employee Ins	\$5,438.23	\$0.00	Zero Cost to WPHS					
200-1281-6241-4030-44201-4-0000	ECSE 619 WPE Employee Ins	\$23.04	\$0.00	Zero Cost to WPHS					
200-1281-6311-4030-12810-3-0000	ECSE Purch Instruct Svcs	\$5,137.00	\$0.00	Zero Cost to WPHS					
200-1911-6311-4030-00000-1-0000	Tuition Othr Distr In State-LTE	\$25,568.27	\$0.00	Zero Cost to WPHS					
200-1911-6311-4030-00000-1-6701	Tuition Othr Distr In-State Virtual	\$0.00	\$0.00	Zero Cost to WPHS					
200-2113-6111-4030-00000-1-0000	SOCWRK EL Regular Salaries	\$0.00	\$0.00	Zero Cost to WPHS					
200-2113-6211-4030-00000-1-0000	SOCWRK EL Tchr (PSRS) Retire	\$0.00	\$0.00	Zero Cost to WPHS					
200-2113-6232-4030-00000-1-0000	SOCWRK EL Medicare	\$0.00	\$0.00	Zero Cost to WPHS					
200-2113-6241-4030-00000-1-0000	SOCWRK EL Employee Insurance	\$0.00	\$0.00	Zero Cost to WPHS					
200-2122-6111-4030-00000-1-0000	COUNS WPE Cert Salary-Reg	\$72,722.11	\$0.00	Zero Cost to WPHS					
200-2122-6131-4030-00000-1-0000	COUNS WPE Supplemental Pay	\$1,000.00	\$0.00	Zero Cost to WPHS					
200-2122-6211-4030-00000-1-0000	COUNS WPE Tchr (PSRS) Retire	\$5,841.95	\$0.00	Zero Cost to WPHS					
200-2122-6221-4030-00000-1-0000	COUNS EL N-Tchr (PEERS) Retire	\$2,767.27	\$0.00	Zero Cost to WPHS					
200-2122-6231-4030-00000-1-0000	COUNS EL OASDI	\$1,988.27	\$0.00	Zero Cost to WPHS					
200-2122-6232-4030-00000-1-0000	COUNS WPE Medicare	\$971.68	\$0.00	Zero Cost to WPHS					
200-2122-6241-4030-00000-1-0000	COUNS EL Employee Ins	\$9,036.88	\$0.00	Zero Cost to WPHS					
200-2134-6153-4030-00000-1-0000	NURSE EL CL Substitute Salary	\$250.00	\$0.00	Zero Cost to WPHS					
200-2134-6231-4030-00000-1-0000	NURS EL OASDI	\$15.50	\$0.00	Zero Cost to WPHS					
200-2134-6232-4030-00000-1-0000	NURS EL Medicare	\$3.63	\$0.00	Zero Cost to WPHS					
200-2152-6111-4030-12210-3-0000	SP-A EL SPED Cert Salary-Reg	\$165,320.00	\$0.00	Zero Cost to WPHS					
200-2152-6111-4030-12810-3-0000	SP-A ECSE Regular Salary	\$128,218.12	\$0.00	Zero Cost to WPHS					
200-2152-6211-4030-12210-3-0000	SP-A EL SPED Tchrs (PSRS)	\$9,827.89	\$0.00	Zero Cost to WPHS					
200-2152-6221-4030-12210-3-0000	SP-A EL N-Tchr (PEERS) Retire	\$7,480.67	\$0.00	Zero Cost to WPHS					
200-2152-6221-4030-12810-3-0000	SP-A ECSE N-Tchr (PEERS) Retire	\$9,585.09	\$0.00	Zero Cost to WPHS					
200-2152-6231-4030-12210-3-0000	SP-A EL OASDI	\$6,328.38	\$0.00	Zero Cost to WPHS					
200-2152-6231-4030-12810-3-0000	SP-A ECSE OASDI	\$7,804.29	\$0.00	Zero Cost to WPHS					
200-2152-6232-4030-12210-3-0000	SP-A WPE Medicare	\$2,344.44	\$0.00	Zero Cost to WPHS					
200-2152-6232-4030-12810-3-0000	SP-A ECSE Medicare	\$1,825.32	\$0.00	Zero Cost to WPHS					
200-2152-6241-4030-12210-3-0000	SP-A WPE Employee Ins	\$11,706.00	\$0.00	Zero Cost to WPHS					
200-2152-6241-4030-12810-3-0000	SP-A ECSE Employee Ins	\$11,640.00	\$0.00	Zero Cost to WPHS					
200-2191-6111-4030-44100-4-0000	OTHR STDNT EL IDEA Cert Salary - Reg	\$12,039.35	\$0.00	Zero Cost to WPHS					
200-2191-6111-4030-45100-4-0000	OTHR STDNT EL TI Cert Salary	\$55,051.00	\$0.00	Zero Cost to WPHS					
200-2191-6131-4030-00000-1-0000	OTHR STDNT EL Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS					
200-2191-6211-4030-00000-1-0000	OTHR STDNT EL Local Tchr (PSRS)	\$145.00	\$0.00	Zero Cost to WPHS					
200-2191-6211-4030-44100-4-0000	OTHR STDNT EL IDEA Tchr (PSRS)	\$1,912.48	\$0.00	Zero Cost to WPHS					
200-2191-6211-4030-45100-4-0000	OTHR STDNT EL TI Tchr (PSRS)	\$8,844.07	\$0.00	Zero Cost to WPHS					

200-2191-6232-4030-00000-1-0000	OTHR STDNT EL Local Medicare	\$14.50	\$0.00	Zero Cost to WPHS					
200-2191-6232-4030-44100-4-0000	OTHR STDNT EL IDEA Medicare	\$160.33	\$0.00	Zero Cost to WPHS					
200-2191-6232-4030-45100-4-0000	OTHR STDNT EL TI Medicare	\$709.06	\$0.00	Zero Cost to WPHS					
200-2191-6241-4030-44100-4-0000	OTHR STDNT EL IDEA Employee Ins	\$1,163.95	\$0.00	Zero Cost to WPHS					
200-2191-6241-4030-45100-4-0000	OTHR STDNT EL TI Employee Ins	\$5,820.00	\$0.00	Zero Cost to WPHS					
200-2212-6112-4030-45100-4-0000	CURR TI WPE Cert Administrators	\$41,800.80	\$0.00	Zero Cost to WPHS					
200-2212-6131-4030-00000-1-0000	CURR EL Supplemental Pay	\$13,073.00	\$0.00	Zero Cost to WPHS					
200-2212-6131-4030-42200-4-6500	CURR ESSER III EL Suppl Pay	\$3,750.00	\$0.00	Zero Cost to WPHS					
200-2212-6211-4030-00000-1-0000	CURR WPE Tchr (PSRS)	\$1,778.87	\$0.00	Zero Cost to WPHS					
200-2212-6211-4030-42200-4-6500	CURR ESSER III EL Tchr (PSRS)	\$543.80	\$0.00	Zero Cost to WPHS					
200-2212-6211-4030-45100-4-0000	CURR WPE TI Tchr (PSRS)	\$6,393.24	\$0.00	Zero Cost to WPHS					
200-2212-6221-4030-00000-1-0000	CURR WPE N-Tchr (PEERS)	\$28.81	\$0.00	Zero Cost to WPHS					
200-2212-6231-4030-00000-1-0000	CURR WPE OASDI	\$49.91	\$0.00	Zero Cost to WPHS					
200-2212-6232-4030-00000-1-0000	CURR WPE Medicare	\$189.60	\$0.00	Zero Cost to WPHS					
200-2212-6232-4030-42200-4-6500	CURR ESSER III EL Medicare	\$54.40	\$0.00	Zero Cost to WPHS					
200-2212-6232-4030-45100-4-0000	CURR WPE TI Medicare	\$576.92	\$0.00	Zero Cost to WPHS					
200-2212-6241-4030-45100-4-0000	CURR WPE TI Employee Ins	\$2,317.20	\$0.00	Zero Cost to WPHS					
200-2213-6111-4030-00000-3-0000	INSTR SVC EL Cert Salary-Reg	\$1,536.64	\$0.00	Zero Cost to WPHS					
200-2213-6111-4030-45100-4-0000	INSTR SVC EL TI Cert Salaries-Reg	\$56,475.40	\$0.00	Zero Cost to WPHS					
200-2213-6131-4030-00000-1-0000	INSTR SVC EL Supplemental Pay	\$700.00	\$0.00	Zero Cost to WPHS					
200-2213-6131-4030-42200-4-6500	INSTR SVC ESSER III EL Suppl Pay	\$2,500.00	\$0.00	Zero Cost to WPHS					
200-2213-6211-4030-00000-1-0000	INSTR SVC WPE Tchr (PSRS)	\$101.50	\$0.00	Zero Cost to WPHS					
200-2213-6211-4030-42200-4-6500	INSTR SVC ESSER III EL Tchr (PSRS)	\$362.50	\$0.00	Zero Cost to WPHS					
200-2213-6211-4030-45100-4-0000	INSTR SVC WPE TI Tchr (PSRS)	\$9,041.22	\$0.00	Zero Cost to WPHS					
200-2213-6232-4030-00000-1-0000	INSTR SVC WPE Medicare	\$10.16	\$0.00	Zero Cost to WPHS					
200-2213-6232-4030-42200-4-6500	INSTR SVC ESSER III EL Medicare	\$36.30	\$0.00	Zero Cost to WPHS					
200-2213-6232-4030-45100-4-0000	INSTR SVC EL TI Medicare	\$819.58	\$0.00	Zero Cost to WPHS					
200-2213-6241-4030-00000-1-0000	INSTR SVC EL Employee Ins	\$3,025.96	\$0.00	Zero Cost to WPHS					
200-2213-6241-4030-45100-4-0000	INSTR SVC EL TI Employee Ins	\$1,365.62	\$0.00	Zero Cost to WPHS					
200-2214-6131-4030-00000-3-0000	PD EL Supplemental Pay	\$1,777.00	\$0.00	Zero Cost to WPHS					
200-2214-6211-4030-00000-3-0000	PD EL Tch (PSRS)	\$257.67	\$0.00	Zero Cost to WPHS					
200-2214-6232-4030-00000-3-0000	PD EL Medicare	\$25.78	\$0.00	Zero Cost to WPHS					
200-2222-6111-4030-00000-1-0000	LIBR WPE Cert Salary-Reg	\$0.00	\$0.00	Zero Cost to WPHS					
200-2222-6122-4030-00000-1-0000	LIBR WPE Othr Part Time Salary	\$40,187.70	\$0.00	Zero Cost to WPHS					
200-2222-6131-4030-00000-1-0000	LIBR WPE Supplemental Pay	\$0.00	\$0.00	Zero Cost to WPHS					
200-2222-6211-4030-00000-1-0000	LIBR WPE Tchr (PSRS) Retire	\$5,827.19	\$0.00	Zero Cost to WPHS					
200-2222-6232-4030-00000-1-0000	LIBR WPE Medicare	\$573.99	\$0.00	Zero Cost to WPHS					
200-2222-6241-4030-00000-1-0000	LIBR WPE Employee Ins	\$0.00	\$0.00	Zero Cost to WPHS					
200-2329-6111-4030-44100-4-0000	OTHR EXEC IDEA EL Cert Salary-Reg	\$66,975.03	\$0.00	Zero Cost to WPHS					
200-2329-6211-4030-44100-4-0000	OTHR EXEC IDEA EL Tchr (PSRS)	\$10,879.50	\$0.00	Zero Cost to WPHS					
200-2329-6232-4030-44100-4-0000	OTHR EXEC IDEA EL Medicare	\$932.33	\$0.00	Zero Cost to WPHS					
200-2329-6241-4030-44100-4-0000	OTHR EXEC IDEA EL Employee Ins	\$8,148.00	\$0.00	Zero Cost to WPHS					
200-2411-6112-4030-00000-1-0000	PRIN WPE Administrators	\$247,910.87	\$0.00	Zero Cost to WPHS					
200-2411-6131-4030-00000-1-0000	PRIN WPE Supplemental Pay	\$0.00	\$0.00	Zero Cost to WPHS					
200-2411-6141-4030-00000-1-0000	PRIN WPE Cert Unused Leave/Sev	\$6,558.00	\$0.00	Zero Cost to WPHS					
200-2411-6211-4030-00000-1-0000	PRIN WPE Tchr (PSRS) Retire	\$38,434.44	\$0.00	Zero Cost to WPHS					
200-2411-6232-4030-00000-1-0000	PRIN WPE Medicare	\$3,575.91	\$0.00	Zero Cost to WPHS					
200-2411-6241-4030-00000-1-0000	PRIN WPE Employee Ins	\$17,352.00	\$0.00	Zero Cost to WPHS					
200-3512-6111-4030-00000-3-0000	ECPrpg EL Cert Reg Salary	\$33,728.00	\$0.00	Zero Cost to WPHS					
200-3512-6111-4030-34100-3-0000	ECPrpg WPE Tchr Base Cert Salary	\$0.00	\$0.00	Zero Cost to WPHS					
200-3512-6111-4030-45100-4-0000	ECPrpg TI EL Cert Salary -Reg	\$47,678.00	\$0.00	Zero Cost to WPHS					
200-3512-6131-4030-00000-1-0000	ECPrpg EL Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS					
200-3512-6211-4030-00000-1-0000	ECPrpg ADA WPE Tchr (PSRS) Retire	\$145.00	\$0.00	Zero Cost to WPHS					
200-3512-6211-4030-00000-3-0000	ECPrpg EL Tchr (PSRS) Retire	\$5,579.29	\$0.00	Zero Cost to WPHS					
200-3512-6211-4030-34100-3-0000	ECPrpg Tchr Base EL Tchr (PSRS)	\$0.00	\$0.00	Zero Cost to WPHS					

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100-1251-6231-5000-49200-4-0000	SI SF TV OASDI	\$347.91	\$0.00	Zero Cost to WPHS					
100-1251-6232-5000-45100-4-0000	SI SFE Medicare	\$360.37	\$0.00	Zero Cost to WPHS					
100-1251-6232-5000-49200-4-0000	SI SF TV Medicare	\$81.41	\$0.00	Zero Cost to WPHS					
100-1251-6241-5000-45100-4-0000	SI SFE Employee Ins	\$5,822.75	\$0.00	Zero Cost to WPHS					
100-2113-6151-5000-00000-1-0000	SOCWRK SF CL Regular Salary	\$0.01	\$0.00	Zero Cost to WPHS					
100-2113-6151-5000-46700-4-0000	SOCWRK HCY1 SF CL Reg Salary	-\$0.01	\$0.00	Zero Cost to WPHS					
100-2113-6241-5000-00000-1-0000	SOCWRK SF Employee Ins	-\$19.46	\$0.00	Zero Cost to WPHS					
100-2113-6241-5000-46700-4-0000	SOCWRK HCY1 SF Employee Ins	\$19.46	\$0.00	Zero Cost to WPHS					
100-2122-6319-5000-00000-1-0000	COUNS SF Other Prof Svcs	\$0.00	\$0.00	Zero Cost to WPHS					
100-2122-6343-5000-00000-1-0000	COUNS SF Travel	\$347.20	\$0.00	Zero Cost to WPHS					
100-2122-6411-5000-00000-1-0000	COUNS SF Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-2125-6151-5000-00000-1-0000	RCRDS SFE CL Salary Reg	\$7,861.26	\$0.00	Zero Cost to WPHS					
100-2125-6221-5000-00000-1-0000	RCRDS SF N-Tchr (PEERS) Retire	\$574.45	\$0.00	Zero Cost to WPHS					
100-2125-6231-5000-00000-1-0000	RCRDS SF OASDI (FICA)	\$477.01	\$0.00	Zero Cost to WPHS					
100-2125-6232-5000-00000-1-0000	RCRDS SFE Medicare	\$111.66	\$0.00	Zero Cost to WPHS					
100-2125-6241-5000-00000-1-0000	RCRDS SF Employee Ins	\$524.90	\$0.00	Zero Cost to WPHS					
100-2134-6151-5000-00000-1-0000	NURS SFE CL Salary-Reg	\$50,024.37	\$0.00	Zero Cost to WPHS					
100-2134-6153-5000-00000-1-0000	NURS SFE CL Substitute Salary	\$375.00	\$0.00	Zero Cost to WPHS					
100-2134-6221-5000-00000-1-0000	NURS SF N-Tchr (PEERS)	\$3,431.62	\$0.00	Zero Cost to WPHS					
100-2134-6231-5000-00000-1-0000	NURS SF OASDI	\$3,124.85	\$0.00	Zero Cost to WPHS					
100-2134-6232-5000-00000-1-0000	NURS SF Medicare	\$730.80	\$0.00	Zero Cost to WPHS					
100-2134-6241-5000-00000-1-0000	NURS SF Employee Ins	\$107.25	\$0.00	Zero Cost to WPHS					
100-2134-6411-5000-00000-1-0000	NURS SFE Supplies	\$900.00	\$0.00	Zero Cost to WPHS					
100-2152-6343-5000-12210-3-0000	SP-A SF Travel	\$618.80	\$0.00	Zero Cost to WPHS					
100-2162-6313-5000-12210-3-0000	OT SF Pupil Services	\$20,483.50	\$0.00	Zero Cost to WPHS					
100-2172-6313-5000-12210-3-0000	PT SF Pupil Services	\$5,964.00	\$0.00	Zero Cost to WPHS					
100-2191-6313-5000-12210-3-0000	OTHR STDNT SF Pupil Svcs	\$0.00	\$0.00	Zero Cost to WPHS					
100-2191-6343-5000-12210-3-0000	OTHR STDNT SVC SF Travel	\$112.00	\$0.00	Zero Cost to WPHS					
100-2212-6311-5000-00000-1-0000	CURR SF Purch Instruct Svcs	\$0.00	\$0.00	Zero Cost to WPHS					
100-2212-6312-5000-00000-1-0000	CURR SFE Instr Prog Improve	\$28.00	\$0.00	Zero Cost to WPHS					
100-2212-6343-5000-00000-1-0000	CURR SF Travel	\$0.00	\$0.00	Zero Cost to WPHS					
100-2212-6411-5000-00000-1-0000	CURR SFE General Supply	\$1,286.81	\$0.00	Zero Cost to WPHS					
100-2212-6411-5000-34200-3-0000	CURR EBR SF General Supplies	\$497.36	\$0.00	Zero Cost to WPHS					
100-2212-6412-5000-00000-1-0000	CURR SF Supplies - Tech Related	-\$0.16	\$0.00	Zero Cost to WPHS					
100-2212-6412-5000-42200-4-6500	CURR ESSER III SF Tech Related Supply	\$11,485.53	\$0.00	Zero Cost to WPHS					
100-2213-6411-5000-12210-3-0000	INSTR SV SF SPED Gen Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-2214-6312-5000-00000-3-0000	PD SF Instr Prog Improve	\$5,269.24	\$0.00	Zero Cost to WPHS					
100-2214-6319-5000-00000-3-0000	PD SF Othr Prof Svcs	\$859.30	\$0.00	Zero Cost to WPHS					
100-2214-6319-5000-04246-3-0000	PD SF BLDG Othr Prof Svcs	\$120.57	\$0.00	Zero Cost to WPHS					
100-2214-6343-5000-00000-3-0000	PD SF Travel	\$1,327.52	\$0.00	Zero Cost to WPHS					
100-2214-6411-5000-00000-3-0000	PD SF Supplies	\$607.33	\$0.00	Zero Cost to WPHS					
100-2214-6491-5000-00000-3-0000	PD SF Othr Supply/Materials	\$74.00	\$0.00	Zero Cost to WPHS					
100-2222-6337-5000-00000-1-0000	LIBR SF Tech-Related Repairs/Maint	\$1,234.48	\$0.00	Zero Cost to WPHS					
100-2222-6411-5000-00000-1-0000	LIBR SF Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-2222-6441-5000-00000-1-0000	LIBR SF Library Books	\$0.00	\$0.00	Zero Cost to WPHS					
100-2321-6352-5000-00000-1-0000	SUPT SF Liability Ins	\$5,037.01	\$0.00	Zero Cost to WPHS					
100-2331-6319-5000-00000-1-0000	TECH SF Othr Prof Svcs	\$3,658.98	\$0.00	Zero Cost to WPHS					
100-2411-6151-5000-00000-1-0000	PRIN SF CL Salary-Reg	\$28,519.37	\$0.00	Zero Cost to WPHS					
100-2411-6221-5000-00000-1-0000	PRIN SF Non-Tchr (PEERS) Retire	\$2,301.82	\$0.00	Zero Cost to WPHS					
100-2411-6231-5000-00000-1-0000	PRIN SF OASDI	\$1,718.64	\$0.00	Zero Cost to WPHS					
100-2411-6232-5000-00000-1-0000	PRIN SF Medicare	\$401.92	\$0.00	Zero Cost to WPHS					
100-2411-6241-5000-00000-1-0000	PRIN SF Employee Ins	\$5,092.52	\$0.00	Zero Cost to WPHS					
100-2411-6343-5000-00000-1-0000	PRIN SF Travel	\$514.41	\$0.00	Zero Cost to WPHS					
100-2411-6361-5000-00000-1-0000	PRIN SF Communications	\$1,286.89	\$0.00	Zero Cost to WPHS					
100-2411-6411-5000-00000-1-0000	PRIN SF Supplies	\$0.00	\$0.00	Zero Cost to WPHS					

100-2542-6151-5000-00000-1-0000	BLDG UPKP SF CL Salary-Reg	\$55,310.30	\$0.00	Zero Cost to WPHS					
100-2542-6221-5000-00000-1-0000	BLDG UPKP SF Non-Tchr (PEERS)	\$4,276.56	\$0.00	Zero Cost to WPHS					
100-2542-6231-5000-00000-1-0000	BLDG UPKP SF OASDI	\$3,226.85	\$0.00	Zero Cost to WPHS					
100-2542-6232-5000-00000-1-0000	BLDG UPKP SF Medicare	\$754.78	\$0.00	Zero Cost to WPHS					
100-2542-6241-5000-00000-1-0000	BLDG UPKP SF Employee Ins	\$9,877.17	\$0.00	Zero Cost to WPHS					
100-2542-6261-5000-00000-1-0000	BLDG UPKP SF Workers Comp	\$7,524.06	\$0.00	Zero Cost to WPHS					
100-2542-6331-5000-00000-1-0000	BLDG UPKP SF Cleaning Services	\$1,480.87	\$0.00	Zero Cost to WPHS					
100-2542-6332-5000-00000-1-0000	BLDG UPKP SF Repairs/Maint	\$5,352.86	\$0.00	Zero Cost to WPHS					
100-2542-6332-5000-06124-1-0000	BLDG UPKP - SF HVAC Rep/Mtce	\$380.00	\$0.00	Zero Cost to WPHS					
100-2542-6336-5000-00000-1-0000	BLDG UPKP SF Trash Removal	\$4,414.56	\$0.00	Zero Cost to WPHS					
100-2542-6339-5000-00000-1-0000	BLDG UPKP SF Other Property Servic	\$1,800.00	\$0.00	Zero Cost to WPHS					
100-2542-6351-5000-00000-1-0000	BLDG UPKP SF Property Ins	\$7,623.65	\$0.00	Zero Cost to WPHS					
100-2542-6391-5000-00000-1-0000	BLDG UPKP SF Other Purch Svcs	\$379.50	\$0.00	Zero Cost to WPHS					
100-2542-6411-5000-00000-1-0000	BLDG UPKP SF Supplies	\$23,142.46	\$0.00	Zero Cost to WPHS					
100-2542-6481-5000-00000-1-0000	BLDG UPKP SF Electric	\$17,042.57	\$0.00	Zero Cost to WPHS					
100-2542-6484-5000-00000-1-0000	BLDG UPKP SF Fuel Oil	\$7,056.43	\$0.00	Zero Cost to WPHS					
100-2546-6319-5000-00000-1-0000	SEC SF Other Prof Svcs	\$40,304.21	\$0.00	Zero Cost to WPHS					
100-2546-6411-5000-00000-1-0000	SEC SF Safety Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-2561-6151-5000-00000-1-0000	SAD FD Svc SF CL Salary-Reg	\$15,390.43	\$0.00	Zero Cost to WPHS					
100-2561-6211-5000-00000-1-0000	SAD FD Svc SF Tchr (PSRS)	\$451.92	\$0.00	Zero Cost to WPHS					
100-2561-6221-5000-00000-1-0000	SAD FD Svc SFE N-Tchr (PEERS)	\$910.30	\$0.00	Zero Cost to WPHS					
100-2561-6231-5000-00000-1-0000	SAD FD Svc SFE OASDI	\$730.95	\$0.00	Zero Cost to WPHS					
100-2561-6232-5000-00000-1-0000	SAD FD Svc SFE Medicare	\$216.04	\$0.00	Zero Cost to WPHS					
100-2561-6241-5000-00000-1-0000	SAD FD Svc SFE Employee Ins	\$1,928.81	\$0.00	Zero Cost to WPHS					
100-2561-6336-5000-00000-1-0000	SAD FD Svc SF Trash Removal	\$317.44	\$0.00	Zero Cost to WPHS					
100-2561-6481-5000-00000-1-0000	SAD FD Svc SF Electric	\$1,330.78	\$0.00	Zero Cost to WPHS					
100-2562-6151-5000-00000-1-0000	FS SF CL Salary-Reg	\$28,731.82	\$0.00	Zero Cost to WPHS					
100-2562-6221-5000-00000-1-0000	FS SFE N-Tchr (PEERS) Retire	\$2,365.79	\$0.00	Zero Cost to WPHS					
100-2562-6231-5000-00000-1-0000	FS SF OASDI	\$1,707.28	\$0.00	Zero Cost to WPHS					
100-2562-6232-5000-00000-1-0000	FS SF Medicare	\$399.27	\$0.00	Zero Cost to WPHS					
100-2562-6241-5000-00000-1-0000	FS SF Employee Ins	\$5,820.00	\$0.00	Zero Cost to WPHS					
100-2562-6332-5000-00000-1-0000	FS SF Repairs/Maint	\$608.19	\$0.00	Zero Cost to WPHS					
100-2562-6391-5000-12560-1-6083	FS OPS SF Adult Meals - Othr Fnds	\$4,156.20	\$0.00	Zero Cost to WPHS					
100-2562-6391-5000-44500-4-6079	FS OPS SF Stdnt Lunch	\$46,471.71	\$0.00	Zero Cost to WPHS					
100-2562-6391-5000-44600-4-6075	FS OPS SF Stdnt Bkfast	\$39,520.98	\$0.00	Zero Cost to WPHS					
100-2562-6391-5000-44600-4-6077	FS OPS SF Commodity Credit	-\$10,152.59	\$0.00	Zero Cost to WPHS					
100-2562-6471-5000-44501-4-0000	FS SF Food Supplies Local Supply Chain	\$0.00	\$0.00	Zero Cost to WPHS					
100-2644-6319-5000-00000-1-0000	PD N-Instruct SFE Othr Prof Svcs	\$280.59	\$0.00	Zero Cost to WPHS					
100-2644-6337-5000-00000-1-0000	PD N-Instruct SF Tech Rel Rep/Mtce	\$1,769.24	\$0.00	Zero Cost to WPHS					
100-2644-6343-5000-00000-1-0000	PD N-Instruct SFE Travel	\$0.00	\$0.00	Zero Cost to WPHS					
100-2644-6371-5000-00000-1-0000	PD N-Instruct SFE Dues and Memberships	\$216.95	\$0.00	Zero Cost to WPHS					
100-3512-6152-5000-00000-1-0000	ECPrpg ADA SF Instruct Aide Salary	\$2,876.03	\$0.00	Zero Cost to WPHS					
100-3512-6152-5000-45100-4-0000	ECPrpg SF TI Instruct Aide Salary	\$21,656.37	\$0.00	Zero Cost to WPHS					
100-3512-6221-5000-00000-1-0000	ECPrpg ADA SFE N-Tchr (PEERS) Retire	\$210.02	\$0.00	Zero Cost to WPHS					
100-3512-6221-5000-45100-4-0000	ECPrpg TI SFE N-Tchr (PEERS) Retire	\$1,867.58	\$0.00	Zero Cost to WPHS					
100-3512-6231-5000-45100-4-0000	ECPrpg TI SFE OASDI	\$1,380.35	\$0.00	Zero Cost to WPHS					
100-3512-6232-5000-45100-4-0000	ECPrpg TI SFE Medicare	\$322.87	\$0.00	Zero Cost to WPHS					
100-3512-6241-5000-45100-4-0000	ECPrpg TI SFE Employee Ins	\$5,820.00	\$0.00	Zero Cost to WPHS					
100-3512-6411-5000-00000-1-0000	ECPrpg SFE General Supplies	\$0.00	\$0.00	Zero Cost to WPHS					
100-3512-6411-5000-45100-4-0000	ECPrpg SFE T1 General Supplies	\$2,100.90	\$0.00	Zero Cost to WPHS					
100-3611-6411-5000-45100-4-0000	HOMELESS SF General Supplies	\$499.36	\$0.00	Zero Cost to WPHS					
100-3912-6411-5000-45100-4-0000	PARENT SF T1 General Suppli	\$1,727.40	\$0.00	Zero Cost to WPHS					
200-1111-6111-5000-00000-3-0000	SFE Cert Salary -Reg	\$374,934.91	\$0.00	Zero Cost to WPHS					
200-1111-6111-5000-34100-3-0000	SF Tchr Base Cert Salary	\$22,062.50	\$0.00	Zero Cost to WPHS					
200-1111-6122-5000-00000-3-0000	SFE Other Part-time Salary	\$36,984.48	\$0.00	Zero Cost to WPHS					

200-1111-6131-5000-00000-1-0000	SF Local Suppl Pay	\$7,000.00	\$0.00	Zero Cost to WPHS					
200-1111-6131-5000-00000-3-0000	SFE Supplemental Pay	\$13,086.78	\$0.00	Zero Cost to WPHS					
200-1111-6141-5000-00000-3-0000	SFE Cert Unused Leave/Sev	\$150.00	\$0.00	Zero Cost to WPHS					
200-1111-6211-5000-00000-1-0000	SFE Tchr (PSRS) Retire	\$1,015.00	\$0.00	Zero Cost to WPHS					
200-1111-6211-5000-00000-3-0000	SFE Teacher (PSRS) Retire	\$57,863.09	\$0.00	Zero Cost to WPHS					
200-1111-6211-5000-34100-3-0000	SF Tchr Base Tchr (PSRS)	\$1,711.16	\$0.00	Zero Cost to WPHS					
200-1111-6221-5000-00000-3-0000	SF Non-Tchr (PEERS)	\$2,137.45	\$0.00	Zero Cost to WPHS					
200-1111-6221-5000-34100-3-0000	SFE Tchr Base N-Tchr (PEERS) Retire	\$703.95	\$0.00	Zero Cost to WPHS					
200-1111-6231-5000-00000-3-0000	SFE OASDI (FICA)	\$4,057.39	\$0.00	Zero Cost to WPHS					
200-1111-6231-5000-34100-3-0000	SFE Tchr Base OASDI	\$636.21	\$0.00	Zero Cost to WPHS					
200-1111-6232-5000-00000-1-0000	SFE Local Medicare	\$101.50	\$0.00	Zero Cost to WPHS					
200-1111-6232-5000-00000-3-0000	SFE Medicare	\$5,892.61	\$0.00	Zero Cost to WPHS					
200-1111-6232-5000-34100-3-0000	SF Tchr Base Medicare	\$319.92	\$0.00	Zero Cost to WPHS					
200-1111-6241-5000-00000-3-0000	SFE Employee Ins	\$40,348.00	\$0.00	Zero Cost to WPHS					
200-1111-6311-5000-00000-1-0000	SFE Purch Instruct Svcs	\$22,570.00	\$0.00	Zero Cost to WPHS					
200-1211-6111-5000-00000-3-0000	GIFT SFE Cert Salary-Reg	\$9,076.31	\$0.00	Zero Cost to WPHS					
200-1211-6141-5000-00000-3-0000	GIFT SFE Cert Unused Leave/Sev	\$90.00	\$0.00	Zero Cost to WPHS					
200-1211-6211-5000-00000-3-0000	GIFT SFE Tchrs (PSRS) Retire	\$1,482.87	\$0.00	Zero Cost to WPHS					
200-1211-6232-5000-00000-3-0000	GIFT SFE Medicare	\$118.43	\$0.00	Zero Cost to WPHS					
200-1211-6241-5000-00000-3-0000	GIFT SFE Employee Ins	\$1,163.76	\$0.00	Zero Cost to WPHS					
200-1221-6111-5000-12210-3-0000	SE SFE Cert Salary -Reg	\$15,921.60	\$0.00	Zero Cost to WPHS					
200-1221-6122-5000-12210-3-0000	SE SFE Othr Part-time Salary	\$25,031.20	\$0.00	Zero Cost to WPHS					
200-1221-6211-5000-12210-3-0000	SE SFE Teacher (PSRS)	\$0.00	\$0.00	Zero Cost to WPHS					
200-1221-6221-5000-12210-3-0000	SE SFE N-Tchr (PEERS)	\$1,092.23	\$0.00	Zero Cost to WPHS					
200-1221-6231-5000-12210-3-0000	SE SFE OASDI (FICA)	\$2,538.96	\$0.00	Zero Cost to WPHS					
200-1221-6232-5000-12210-3-0000	SE SFE Medicare	\$593.77	\$0.00	Zero Cost to WPHS					
200-1221-6241-5000-12210-3-0000	SE SFE Employee Ins	\$33.00	\$0.00	Zero Cost to WPHS					
200-1221-6311-5000-12210-3-0000	SE SF Purch Instruct Svcs	\$14,388.00	\$0.00	Zero Cost to WPHS					
200-1251-6111-5000-45100-4-0000	SI SFE Cert Salary -Reg	\$49,123.00	\$0.00	Zero Cost to WPHS					
200-1251-6131-5000-49200-4-0000	SI SF TV Supplemental Pay	\$4,138.75	\$0.00	Zero Cost to WPHS					
200-1251-6211-5000-45100-4-0000	SI SFE Tchr (PSRS)	\$7,957.13	\$0.00	Zero Cost to WPHS					
200-1251-6211-5000-49200-4-0000	SI SF TV Tchr (PSRS) Retire	\$406.05	\$0.00	Zero Cost to WPHS					
200-1251-6221-5000-49200-4-0000	SI SF TV N-Tchr (PEERS) Retire	\$91.85	\$0.00	Zero Cost to WPHS					
200-1251-6231-5000-49200-4-0000	SI SF TV OASDI	\$83.00	\$0.00	Zero Cost to WPHS					
200-1251-6232-5000-45100-4-0000	SI SFE Medicare	\$648.88	\$0.00	Zero Cost to WPHS					
200-1251-6232-5000-49200-4-0000	SI SF TV Medicare	\$60.02	\$0.00	Zero Cost to WPHS					
200-1251-6241-5000-45100-4-0000	SI SFE Employee Ins	\$5,820.00	\$0.00	Zero Cost to WPHS					
200-1911-6311-5000-00000-1-0000	Tuition Othr Distr In State-LTE	\$0.00	\$0.00	Zero Cost to WPHS					
200-1911-6311-5000-00000-1-6701	Tuition Othr Distr In-State Virtual	\$0.00	\$0.00	Zero Cost to WPHS					

200-2191-6211-5000-44100-4-0000	OTHR STDNT SF IDEA Tchr (PSRS)	\$2,868.69	\$0.00	Zero Cost to WPHS
200-2191-6232-5000-44100-4-0000	OTHR STDNT SF IDEA Medicare	\$240.60	\$0.00	Zero Cost to WPHS
200-2191-6241-5000-44100-4-0000	OTHR STDNT SF IDEA Employee Ins	\$1,746.11	\$0.00	Zero Cost to WPHS
200-2212-6112-5000-45100-4-0000	CURR TI SFE Cert Administrators	\$10,450.32	\$0.00	Zero Cost to WPHS
200-2212-6131-5000-00000-1-0000	CURR SF Supplemental Pay	\$1,680.00	\$0.00	Zero Cost to WPHS
200-2212-6131-5000-42200-4-6500	CURR ESSER III SF Suppl Pay	\$438.00	\$0.00	Zero Cost to WPHS
200-2212-6211-5000-00000-1-0000	CURR SFE Tchr (PSRS)	\$243.60	\$0.00	Zero Cost to WPHS
200-2212-6211-5000-42200-4-6500	CURR ESSER III SF Tchr (PSRS)	\$63.52	\$0.00	Zero Cost to WPHS
200-2212-6211-5000-45100-4-0000	CURR SFE TI Tchr (PSRS)	\$1,598.32	\$0.00	Zero Cost to WPHS
200-2212-6232-5000-00000-1-0000	CURR SFE Medicare	\$24.37	\$0.00	Zero Cost to WPHS
200-2212-6232-5000-42200-4-6500	CURR ESSER III SF Medicare	\$6.35	\$0.00	Zero Cost to WPHS
200-2212-6232-5000-45100-4-0000	CURR SFE T1 Medicare	\$144.24	\$0.00	Zero Cost to WPHS
200-2212-6241-5000-45100-4-0000	CURR SFE TI Employee Ins	\$579.42	\$0.00	Zero Cost to WPHS
200-2213-6111-5000-45100-4-0000	INSTR SVC SF TI Cert Salaries-Reg	\$8,067.83	\$0.00	Zero Cost to WPHS
200-2213-6131-5000-00000-1-0000	INSTR SVC SF Supplemental Pay	\$100.00	\$0.00	Zero Cost to WPHS
200-2213-6131-5000-42200-4-6500	INSTR SVC ESSER III SF Suppl Pay	\$500.00	\$0.00	Zero Cost to WPHS
200-2213-6211-5000-00000-1-0000	INSTR SVC SF Tchr (PSRS)	\$104.38	\$0.00	Zero Cost to WPHS
200-2213-6211-5000-42200-4-6500	INSTR SVC ESSER III SF Tchr (PSRS)	\$72.50	\$0.00	Zero Cost to WPHS
200-2213-6211-5000-45100-4-0000	INSTR SVC SFE TI Tchr (PSRS)	\$1,169.94	\$0.00	Zero Cost to WPHS
200-2213-6232-5000-00000-1-0000	INSTR SVC SF Medicare	\$9.52	\$0.00	Zero Cost to WPHS
200-2213-6232-5000-42200-4-6500	INSTR SVC ESSER III SF Medicare	\$7.26	\$0.00	Zero Cost to WPHS
200-2213-6232-5000-45100-4-0000	INSTR SVC SF TI Medicare	\$105.94	\$0.00	Zero Cost to WPHS
200-2213-6241-5000-45100-4-0000	INSTR SVC SF TI Employee Ins	\$627.48	\$0.00	Zero Cost to WPHS
200-2214-6131-5000-00000-3-0000	PD SF Supplemental Pay	\$250.00	\$0.00	Zero Cost to WPHS
200-2214-6211-5000-00000-3-0000	PD SF Tch (PSRS)	\$36.25	\$0.00	Zero Cost to WPHS
200-2214-6232-5000-00000-3-0000	PD SF Medicare	\$3.63	\$0.00	Zero Cost to WPHS
200-2329-6111-5000-44100-4-0000	OTHR EXEC IDEA SF Cert Salary-Reg	\$9,964.70	\$0.00	Zero Cost to WPHS
200-2329-6211-5000-44100-4-0000	OTHR EXEC IDEA SF Tchr (PSRS)	\$1,611.79	\$0.00	Zero Cost to WPHS
200-2329-6232-5000-44100-4-0000	OTHR EXEC IDEA SF Medicare	\$140.51	\$0.00	Zero Cost to WPHS
200-2329-6241-5000-44100-4-0000	OTHR EXEC IDEA SF Employee Ins	\$1,164.09	\$0.00	Zero Cost to WPHS
200-2411-6112-5000-00000-1-0000	PRIN SFE Administrators	\$92,675.00	\$0.00	Zero Cost to WPHS
200-2411-6131-5000-00000-1-0000	PRIN SFE Supplemental Pay	\$3,181.13	\$0.00	Zero Cost to WPHS
200-2411-6211-5000-00000-1-0000	PRIN SFE Tchr (PSRS) Retire	\$14,729.63	\$0.00	Zero Cost to WPHS
200-2411-6232-5000-00000-1-0000	PRIN SFE Medicare	\$1,383.78	\$0.00	Zero Cost to WPHS
200-2411-6241-5000-00000-1-0000	PRIN SFE Employee Ins	\$5,793.00	\$0.00	Zero Cost to WPHS
200-3512-6111-5000-45100-4-0000	ECPrpg TI SFE Cert Salary -Reg	\$55,320.00	\$0.00	Zero Cost to WPHS
200-3512-6131-5000-00000-1-0000	ECPrpg SFE Local Suppl Pay	\$1,000.00	\$0.00	Zero Cost to WPHS
200-3512-6211-5000-00000-1-0000	ECPrpg ADA SFE Tchr (PSRS) Retire	\$145.00	\$0.00	Zero Cost to WPHS
200-3512-6211-5000-45100-4-0000	ECPrpg TI SFE Tchr (PSRS) Retire	\$8,855.68	\$0.00	Zero Cost to WPHS
200-3512-6232-5000-00000-1-0000	ECPrpg ADA SFE Medicare	\$14.50	\$0.00	Zero Cost to WPHS
200-3512-6232-5000-45100-4-0000	ECPrpg TI SFE Medicare	\$777.12	\$0.00	Zero Cost to WPHS
200-3512-6241-5000-45100-4-0000	ECPrpg TI SFE Employee Ins	\$5,820.00	\$0.00	Zero Cost to WPHS
400-2542-6541-5000-06124-1-0000	BLDG UPKP SF Equipment HVAC	\$5,471.00	\$0.00	Zero Cost to WPHS
400-2562-6541-5000-00000-1-0000	FS SFE Regular Equip	\$0.00	\$0.00	Zero Cost to WPHS
400-4051-6521-5000-00000-1-0000	FAC SF Buildings	\$12,850.00	\$0.00	Zero Cost to WPHS
400-4051-6531-5000-00000-1-0000	FAC SFE Major N-Bldg Improv	\$0.00	\$0.00	Zero Cost to WPHS
600-1491-6411-5000-95000-1-0000	OSA SF General	\$8,307.01	\$0.00	Zero Cost to WPHS
600-1491-6411-5000-95001-1-0000	OSA SF Library	\$278.92	\$0.00	Zero Cost

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