

MANCHESTER PUBLIC SCHOOLS

Adopted Budget Budget Year 2026-2027



Adopted on June 22, 2026

**Manchester Public Schools
Fiscal Year 2026-2027
Adopted Budget
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Manchester Public Schools
Adopted Budget for Fiscal Year 2026-2027

Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
5110 CERTIFIED ADMINISTRATORS						
	20818120 PRESCHOOL CTR	\$146,457.24	\$162,119.00	\$162,118.84	\$167,339.00	3.20%
	20899120 SYS SPECIAL E	\$865,610.25	\$920,465.00	\$919,310.58	\$957,847.00	4.10%
	30230400 ADULT ED	\$133,438.10	\$85,894.00	\$85,893.08	\$86,620.00	0.80%
	31461320 MHS INTERSCHO	\$82,837.37	\$84,644.00	\$84,643.26	\$87,370.00	3.20%
	40562230 CO CENTRAL AD	\$504,207.92	\$485,589.00	\$495,755.24	\$499,270.06	2.80%
	40562251 CO CENTRAL AD	\$382,808.65	\$386,697.00	\$355,966.38	\$399,188.64	3.20%
	41799260 SYS PLANT MAI	\$82,837.63	\$84,644.00	\$84,643.78	\$87,370.00	3.20%
	42301240 BOW SCHOOL AD	\$171,293.98	\$162,119.00	\$176,178.80	\$181,398.80	11.90%
	42303240 BUC SCHOOL AD	\$161,162.00	\$164,619.00	\$164,618.74	\$169,839.00	3.20%
	42304240 HIG SCHOOL AD	\$158,662.00	\$162,119.00	\$162,118.84	\$167,339.00	3.20%
	42306240 KEE SCHOOL AD	\$164,148.40	\$162,119.00	\$176,178.62	\$181,398.80	11.90%
	42312240 VER SCHOOL AD	\$171,294.40	\$162,119.00	\$40,270.32	\$159,444.48	-1.60%
	42313240 WAD SCHOOL AD	\$171,294.40	\$162,119.00	\$178,678.52	\$183,898.80	13.40%
	42316240 MAR SCHOOL AD	\$4,149.32	\$0.00	\$0.00	\$0.00	0.00%
	42351240 BMS SCHOOL AD	\$608,347.00	\$476,311.00	\$499,875.87	\$489,767.00	2.80%
	42353240 IMS SCHOOL AD	\$458,212.73	\$477,811.00	\$439,293.07	\$485,065.00	1.50%
	42361240 MHS SCHOOL AD	\$923,426.76	\$773,138.48	\$822,929.75	\$803,778.00	4.00%
	5110 CERTIFIED ADMINIS	\$5,190,188.15	\$4,912,526.48	\$4,848,473.69	\$5,106,933.58	4.00%
5111 CERTIFIED SALARIES						
	10263100 MMA ALTERNATI	\$697,689.18	\$732,047.00	\$757,577.59	\$779,014.57	6.40%
	10265100 BEN ALTERNATI	\$339,483.66	\$364,555.00	\$357,977.00	\$349,768.00	-4.10%
	10412100 VER ART EDUCA	\$4,190.61	\$0.00	\$21,320.25	\$0.00	0.00%
	10413100 WAD ART EDUCA	\$0.01	\$0.00	\$0.00	\$0.00	0.00%
	10461100 MHS ART EDUCA	\$3,511.08	\$0.00	\$31.92	\$0.00	0.00%
	10661100 MHS BUSINESS	\$329,405.61	\$0.00	\$0.00	\$0.00	0.00%
	11001100 BOW CLASSROOM	\$1,519,194.94	\$1,488,187.86	\$1,482,017.63	\$1,510,607.40	1.50%
	11003100 BUC CLASSROOM	\$1,312,335.15	\$1,350,262.00	\$1,291,253.40	\$1,326,770.00	-1.70%
	11004100 HIG CLASSROOM	\$1,488,260.58	\$1,522,753.41	\$1,513,696.90	\$1,530,012.00	0.50%
	11006100 KEE CLASSROOM	\$1,438,842.13	\$1,494,397.81	\$1,498,312.61	\$1,471,440.00	-1.50%
	11012100 VER CLASSROOM	\$1,522,196.82	\$1,582,641.42	\$1,536,262.91	\$1,699,056.00	7.40%
	11013100 WAD CLASSROOM	\$1,739,537.20	\$1,809,994.00	\$1,831,899.71	\$1,906,463.00	5.30%
	11016100 MAR CLASSROOM	\$3,226.96	\$0.00	\$113.84	\$0.00	0.00%
	11051100 BMS CLASSROOM	\$3,844,900.87	\$3,884,716.00	\$3,921,676.64	\$3,958,010.76	1.90%
	11053100 IMS CLASSROOM	\$14,484.49	\$13,236.00	\$14,935.89	\$19,934.18	50.60%
	11063100 MMA CI HOURLY	\$0.00	\$60,035.00	\$34,680.94	\$53,158.49	-11.50%
	12053100 IMS FAMILY &	\$1,260.40	\$1,260.00	\$1,285.56	\$0.00	-100.00%
	12061100 MHS FAMILY &	\$12,020.56	\$0.00	\$31.92	\$0.00	0.00%
	12280125 HDST HEAD STA	\$73,894.75	\$193,406.00	\$69,638.20	\$55,911.00	-71.10%
	12451100 BMS HEALTH ED	\$33,990.40	\$36,114.00	\$37,059.17	\$39,572.80	9.60%

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		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
12453100	IMS HEALTH ED	\$36,873.39	\$41,512.00	\$9,694.70	\$0.00	-100.00%
12461100	MHS HEALTH ED	\$100,889.27	\$96,992.00	\$97,055.80	\$98,932.00	2.00%
12853100	IMS LANGUAGE	\$652,818.44	\$585,301.00	\$570,888.03	\$615,260.00	5.10%
12861100	MHS LANGUAGE	\$1,584,325.16	\$1,556,699.89	\$1,571,547.46	\$1,629,199.80	4.70%
13051100	BMS MATH EDUC	\$0.00	\$0.00	\$575.00	\$0.00	0.00%
13053100	IMS MATH EDUC	\$705,006.16	\$700,600.00	\$606,349.54	\$898,785.80	28.30%
13061100	MHS MATH EDUC	\$1,498,314.25	\$1,638,009.00	\$1,280,058.76	\$1,671,055.70	2.00%
13201100	BOW MUSIC EDU	\$117,087.31	\$155,435.00	\$116,343.23	\$123,548.50	-20.50%
13203100	BUC MUSIC EDU	\$104,780.27	\$106,691.00	\$107,298.16	\$108,825.20	2.00%
13204100	HIG MUSIC EDU	\$63,584.98	\$66,526.00	\$66,526.18	\$69,472.20	4.40%
13206100	KEE MUSIC EDU	\$81,367.76	\$87,638.00	\$114,218.53	\$120,056.90	37.00%
13212100	VER MUSIC EDU	\$177,694.01	\$184,207.00	\$184,574.31	\$190,531.80	3.40%
13213100	WAD MUSIC EDU	\$145,095.56	\$157,779.00	\$160,298.90	\$170,804.40	8.30%
13216100	MAR MUSIC EDU	\$731.46	\$0.00	\$0.00	\$0.00	0.00%
13220100	ELEM MUSIC ED	\$85,483.00	\$96,992.00	\$96,991.96	\$101,902.90	5.10%
13251100	BMS MUSIC EDU	\$337,689.01	\$362,817.00	\$368,818.93	\$379,269.80	4.50%
13253100	IMS MUSIC EDU	\$324,730.81	\$326,255.00	\$325,457.85	\$339,663.48	4.10%
13261100	MHS MUSIC EDU	\$488,743.02	\$502,682.00	\$504,646.39	\$479,487.40	-4.60%
13401100	BOW PHYSICAL	\$159,794.23	\$161,160.00	\$162,247.75	\$168,613.00	4.60%
13403100	BUC PHYSICAL	\$145,205.90	\$150,328.00	\$152,088.43	\$156,752.40	4.30%
13404100	HIG PHYSICAL	\$136,118.00	\$141,132.00	\$141,197.60	\$146,624.00	3.90%
13406100	KEE PHYSICAL	\$62,138.00	\$61,409.00	\$68,957.90	\$70,116.00	14.20%
13412100	VER PHYSICAL	\$144,139.24	\$145,938.00	\$153,008.60	\$152,092.00	4.20%
13413100	WAD PHYSICAL	\$134,985.85	\$141,132.00	\$140,259.71	\$146,624.00	3.90%
13451100	BMS PHYSICAL	\$273,315.10	\$287,047.00	\$300,002.90	\$306,275.20	6.70%
13453100	IMS PHYSICAL	\$660,703.75	\$691,122.00	\$684,015.95	\$665,772.43	-3.70%
13461100	MHS PHYSICAL	\$625,610.91	\$564,190.33	\$568,120.18	\$581,173.00	3.00%
13480100	HDST PHY ED C	\$9,762.47	\$0.00	\$0.00	\$0.00	0.00%
13853100	IMS READING	\$32,238.63	\$71,721.00	\$0.00	\$76,993.00	7.40%
14053100	IMS SCIENCE E	\$495,006.08	\$0.00	\$0.00	\$0.00	0.00%
14061100	MHS SCIENCE E	\$1,487,711.72	\$0.00	\$9,711.89	\$0.00	0.00%
14253100	IMS SOCIAL ST	\$611,507.25	\$662,291.00	\$676,752.30	\$689,663.20	4.10%
14261100	MHS SOCIAL ST	\$1,880,113.69	\$2,040,893.00	\$2,115,197.82	\$1,993,727.00	-2.30%
14853100	IMS TECHNOLOG	\$3,504.85	\$0.00	\$3,856.84	\$0.00	0.00%
14861100	MHS TECHNOLOG	\$11,028.50	\$0.00	\$11,248.90	\$0.00	0.00%
15453100	IMS WORLD LAN	\$239,737.27	\$235,678.00	\$230,069.41	\$0.00	-100.00%
15461100	MHS WORLD LAN	\$1,052,497.74	\$1,006,565.00	\$985,124.44	\$324,963.20	-67.70%
15599100	PROGRAM-SUMME	\$0.00	\$0.00	\$0.00	\$180,000.00	0.00%
16699100	NEW HORIZONS	\$195,204.94	\$145,969.26	\$168,329.59	\$175,000.00	19.90%
20601210	BOW LANG SPEE	\$67,368.00	\$71,721.00	\$71,976.78	\$76,993.00	7.40%

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	20603210 BUC LANG SPEE	\$67,306.76	\$71,721.00	\$73,082.32	\$76,993.00	7.40%
	20604210 HIG LANG SPEE	\$31,338.00	\$34,761.00	\$34,760.94	\$38,108.52	9.60%
	20606210 KEE LANG SPEE	\$73,325.00	\$79,742.00	\$86,564.54	\$87,050.00	9.20%
	20612210 VER LANG SPEE	\$107,139.69	\$134,538.23	\$135,787.45	\$147,102.50	9.30%
	20613210 WAD LANG SPEE	\$140,831.70	\$178,539.77	\$180,992.38	\$188,348.00	5.50%
	20616210 MAR LANG SPEE	\$0.00	\$0.00	\$52,033.14	\$0.00	0.00%
	20618210 MANCH PRESCH	\$81,396.84	\$214,248.91	\$203,779.99	\$244,169.60	14.00%
	20651210 BMS LANG SPE	\$159,914.51	\$147,306.28	\$148,619.23	\$159,484.00	8.30%
	20653210 IMS LANG SPEE	\$81,396.84	\$83,025.00	\$83,024.78	\$84,685.60	2.00%
	20661210 MHS LANG SPE	\$72,381.56	\$103,781.00	\$111,011.66	\$104,759.70	0.90%
	20680210 HDST LANG SP	\$20,349.16	\$20,756.00	\$9,579.82	\$21,171.40	2.00%
	20681210 ODY LANG SPEE	\$20,892.00	\$23,174.00	\$23,173.82	\$25,405.68	9.60%
	20690210 MRA LANG SPE	\$10,174.58	\$10,378.00	\$10,378.15	\$10,585.70	2.00%
	20699210 SYS LANGUAGE	\$65,787.85	\$277,656.14	\$286,215.20	\$289,333.76	4.20%
	20801120 BOW SPECIAL E	\$273,837.93	\$189,737.66	\$173,540.12	\$187,391.00	-1.20%
	20803120 BUC SPECIAL E	\$165,905.94	\$177,355.34	\$166,288.03	\$190,302.00	7.30%
	20804120 HIG SPECIAL E	\$59,118.00	\$62,556.00	\$67,140.06	\$71,951.00	15.00%
	20806120 KEE SPECIAL E	\$349,935.79	\$446,395.00	\$341,020.18	\$457,206.00	2.40%
	20812120 VER SPECIAL E	\$402,629.96	\$442,970.58	\$480,002.41	\$475,937.00	7.40%
	20813120 WAD SPECIAL E	\$339,862.92	\$364,566.00	\$323,627.44	\$393,559.00	8.00%
	20818120 PRESCHOOL CTR	\$475,417.65	\$445,502.00	\$504,481.30	\$468,433.00	5.10%
	20822400 SPED TRANSITI	\$180,573.00	\$193,984.00	\$193,983.92	\$197,864.00	2.00%
	20851120 BMS SPECIAL E	\$676,909.32	\$819,358.11	\$705,527.81	\$906,102.00	10.60%
	20853120 IMS SPECIAL E	\$648,843.13	\$704,557.00	\$698,612.12	\$916,043.95	30.00%
	20861120 MHS SPECIAL E	\$1,172,261.71	\$1,162,031.00	\$1,190,884.22	\$1,236,790.60	6.40%
	20865120 BEN SPECIAL E	\$329,265.54	\$364,471.00	\$364,534.96	\$382,597.00	5.00%
	20880120 MPS SPECIAL E	\$3,015.17	\$1,891.00	\$1,944.54	\$0.00	-100.00%
	20890120 MRA SPECIAL E	\$1,158,376.57	\$980,039.00	\$975,956.34	\$1,015,874.47	3.70%
	20899120 SYS SPECIAL E	\$164,028.45	\$96,992.00	\$100,894.89	\$98,932.00	2.00%
	25599120 SPED SUMMER S	\$114,399.34	\$0.00	\$44,906.68	\$0.00	0.00%
	30230400 ADULT ED	\$192,685.15	\$176,006.00	\$0.00	\$0.00	-100.00%
	30461100 MHS CAREER ED	\$18,286.49	\$0.00	\$0.00	\$0.00	0.00%
	31051210 BMS GUIDANCE	\$451,503.82	\$386,311.00	\$375,584.32	\$405,720.10	5.00%
	31053210 IMS GUIDANCE	\$322,305.79	\$335,219.00	\$337,980.62	\$357,501.21	6.60%
	31061210 MHS GUIDANCE	\$1,010,785.83	\$1,062,259.00	\$928,120.45	\$1,060,327.86	-0.20%
	31806222 KEE LIBRARY/M	\$1,890.60	\$1,891.00	\$1,928.42	\$0.00	-100.00%
	31851222 BMS LIBRARY/M	\$1,260.40	\$1,260.00	\$2,571.20	\$0.00	-100.00%
	31861222 MHS LIBRARY/M	\$1,260.40	\$1,260.00	\$1,285.53	\$0.00	-100.00%
	32201210 BOW PSYCHOLOG	\$103,679.41	\$109,370.00	\$105,172.82	\$111,537.00	2.00%
	32203210 BUC PSYCHOLOG	\$40,915.97	\$41,512.00	\$41,512.39	\$42,342.80	2.00%

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		Actual Expenditures		2025-2026 Revised Budget		Change
	32204210 HIG PSYCHOLOG	\$62,594.82		\$57,935.00	\$58,814.38	\$63,514.20 9.60%
	32206210 KEE PSYCHOLOG	\$84,531.92		\$89,791.00	\$121,118.87	\$137,614.10 53.30%
	32212210 VER PSYCHOLOG	\$110,743.00		\$112,958.00	\$112,957.95	\$115,217.00 2.00%
	32213210 WAD PSYCHOLOG	\$98,239.59		\$108,370.00	\$103,982.54	\$110,537.00 2.00%
	32216210 MAR PSYCHOLOG	\$1,657.14		\$0.00	\$0.00	\$0.00 0.00%
	32251210 BMS PSYCHOLOG	\$0.00		\$0.00	-\$604.05	\$0.00 0.00%
	32253210 IMS PSYCHOLOG	\$165,058.00		\$187,324.00	\$188,040.44	\$202,539.50 8.10%
	32261210 MHS PSYCHOLOG	\$278,796.68		\$291,223.00	\$291,492.49	\$299,491.70 2.80%
	32265210 BEN PSYCHOLOG	\$52,230.04		\$57,935.00	\$56,091.96	\$59,881.80 3.40%
	32299210 SYS PSYCHOLOG	\$288,552.49		\$180,063.00	\$189,869.58	\$193,777.10 7.60%
	32601210 BOW SOCIAL WO	\$154,227.00		\$171,693.00	\$144,196.02	\$168,584.00 -1.80%
	32603210 BUC SOCIAL WO	\$101,746.00		\$0.00	\$0.00	\$0.00 0.00%
	32604210 HIG SOCIAL WO	\$132,900.00		\$78,356.12	\$78,356.12	\$82,491.00 5.30%
	32606210 KEE SOCIAL WO	\$143,613.10		\$154,901.00	\$154,901.00	\$169,541.00 9.50%
	32612210 VER SOCIAL WO	\$130,546.77		\$143,684.88	\$143,428.94	\$159,001.00 10.70%
	32613210 WAD SOCIAL WO	\$154,859.00		\$170,028.00	\$170,028.04	\$185,982.00 9.40%
	32616210 MAR SOCIAL WO	\$3,172.73		\$0.00	\$0.00	\$0.00 0.00%
	32618210 MANCH PRESCH	\$79,318.27		\$89,210.00	\$93,185.38	\$105,857.00 18.70%
	32651210 BMS SOCIAL WO	\$350,638.50		\$367,492.00	\$367,523.72	\$385,576.00 4.90%
	32653210 IMS SOCIAL WO	\$236,622.81		\$247,223.00	\$247,223.08	\$259,843.00 5.10%
	32661210 MHS SOCIAL WO	\$430,620.35		\$454,785.00	\$414,577.31	\$471,557.00 3.70%
	32699210 SYS SOCIAL WO	\$159,341.98		\$177,759.00	\$167,071.84	\$109,302.00 -38.50%
	5111 CERTIFIED SALARIE	\$42,122,530.34		\$40,865,890.00	\$39,862,042.60	\$41,341,811.36 1.20%
5112 NON-CERTIFIED SALARIES						
	10263100 MMA ALTERNATI	\$118,511.42		\$122,185.00	\$121,888.84	\$125,971.65 3.10%
	10265100 BEN ALTERNATI	\$99,567.15		\$104,751.00	\$91,063.10	\$108,003.97 3.10%
	16699100 NEW HORIZONS	\$1,081.87		\$0.00	\$6,570.13	\$12,000.00 0.00%
	20699210 SYS LANGUAGE	\$63,151.17		\$76,787.00	\$77,352.94	\$87,526.18 14.00%
	20899120 SYS SPECIAL E	\$227,082.89		\$217,541.00	\$255,331.66	\$226,740.63 4.20%
	30230400 ADULT ED	\$185,049.63		\$266,636.00	\$0.00	\$500,000.00 87.50%
	30899310 SYS FOOD SERV	\$0.00		\$0.00	\$2,894.65	\$0.00 0.00%
	31053210 IMS GUIDANCE	\$123,939.24		\$128,888.00	\$130,972.95	\$133,013.00 3.20%
	31061210 MHS GUIDANCE	\$310,079.68		\$258,146.76	\$249,087.88	\$267,432.10 3.60%
	31201210 BOW MEDICAL S	\$69,556.00		\$71,128.00	\$66,183.32	\$73,262.00 3.00%
	31203210 BUC MEDICAL S	\$64,813.96		\$71,128.00	\$71,627.94	\$73,262.00 3.00%
	31204210 HIG MEDICAL S	\$69,556.00		\$71,128.00	\$68,621.36	\$73,262.00 3.00%
	31206210 KEE MEDICAL S	\$87,738.13		\$69,090.00	\$59,925.07	\$65,277.00 -5.50%
	31212210 VER MEDICAL S	\$70,099.14		\$95,956.00	\$114,768.95	\$122,130.50 27.30%
	31213210 WAD MEDICAL S	\$69,556.00		\$71,128.00	\$60,358.00	\$69,198.00 -2.70%
	31218210 MANCH PRESCH	\$62,534.53		\$67,183.00	\$58,086.33	\$68,471.00 1.90%

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	31251210 BMS MEDICAL S	\$137,513.78	\$140,218.00	\$181,872.13	\$187,728.26	33.90%
	31253210 IMS MEDICAL S	\$169,088.69	\$184,552.00	\$192,866.59	\$192,787.89	4.50%
	31261210 MHS MEDICAL S	\$151,406.07	\$174,763.00	\$141,826.69	\$144,425.00	-17.40%
	31263210 MMA MED SERV	\$42,882.81	\$71,128.00	\$75,393.54	\$73,262.00	3.00%
	31299210 SYS MEDICAL S	\$78,089.86	\$80,414.00	\$65,575.91	\$73,262.00	-8.90%
	31461320 MHS INTERSCHO	\$158,113.75	\$151,818.00	\$161,405.31	\$156,368.76	3.00%
	31861222 MHS LIBRARY/M	\$46,137.00	\$47,613.00	\$4,395.05	\$0.00	-100.00%
	32299210 SYS PSYCHOLOG	\$55,367.32	\$56,618.00	\$56,618.12	\$58,430.00	3.20%
	32412266 VER SECURITY	\$18,842.40	\$34,357.00	\$31,332.53	\$32,453.46	-5.50%
	32451266 BMS SECURITY	\$209,469.60	\$212,124.00	\$161,228.20	\$182,498.34	-14.00%
	32453266 IMS SCHOOL SA	\$172,063.58	\$189,564.00	\$129,501.93	\$262,945.39	38.70%
	32461266 MHS SECURITY	\$351,488.59	\$383,117.00	\$374,956.61	\$381,937.14	-0.30%
	32463266 MMA SECURITY	\$30,444.62	\$32,162.00	\$32,094.57	\$34,163.93	6.20%
	32499266 SYS SCH SAFET	\$50,695.73	\$0.00	\$0.00	\$0.00	0.00%
	32699210 SYS SOCIAL WO	\$54,870.31	\$59,722.24	\$61,382.84	\$58,430.00	-2.20%
	40562230 CO CENTRAL AD	\$352,489.74	\$354,157.00	\$366,307.55	\$365,369.92	3.20%
	40562251 CO CENTRAL AD	\$942,119.46	\$955,036.00	\$964,107.15	\$967,652.78	1.30%
	41461280 MHS INFORMATI	\$91,416.00	\$94,158.00	\$93,700.88	\$96,980.54	3.00%
	41499280 SYS INFORMATI	\$603,529.06	\$665,725.00	\$623,365.50	\$644,923.50	-3.10%
	41799260 SYS PLANT MAI	\$1,994,082.98	\$2,073,444.00	\$1,936,532.94	\$2,062,070.00	-0.50%
	42001260 BOW PLANT OPE	\$224,175.80	\$234,000.00	\$240,940.43	\$241,560.80	3.20%
	42003260 BUC PLANT OPE	\$261,351.97	\$268,320.00	\$269,875.60	\$276,993.60	3.20%
	42004260 HIG PLANT OPE	\$177,393.41	\$199,680.00	\$192,084.27	\$206,128.00	3.20%
	42006260 KEE PLANT OPE	\$241,800.06	\$268,320.00	\$269,579.64	\$276,993.60	3.20%
	42012260 VER PLANT OPE	\$236,223.66	\$268,320.00	\$255,488.92	\$276,993.60	3.20%
	42013260 WAD PLANT OPE	\$220,757.89	\$200,886.00	\$240,514.38	\$276,993.60	37.90%
	42016260 MAR PLANT OPE	\$13,698.51	\$0.00	\$0.00	\$0.00	0.00%
	42018260 MAN PRES CTR	\$113,489.28	\$131,040.00	\$132,581.62	\$135,262.40	3.20%
	42051260 BMS PLANT OPE	\$526,148.59	\$542,901.00	\$554,910.56	\$560,456.00	3.20%
	42053260 IMS PLANT OPE	\$461,763.94	\$474,261.00	\$463,211.09	\$418,724.80	-11.70%
	42061260 MHS PLANT OPE	\$1,051,261.65	\$1,173,821.00	\$1,171,498.87	\$1,216,987.20	3.70%
	42062260 CO PLANT OPER	\$23,711.20	\$31,803.00	\$35,242.15	\$70,865.60	122.80%
	42063260 MMA OPER N/C	\$139,085.70	\$162,843.00	\$127,768.09	\$135,262.40	-16.90%
	42080260 HEADSTART OPE	\$104,321.18	\$104,853.00	\$39,959.13	\$108,232.80	3.20%
	42099260 SYS PLANT OPE	\$315,592.70	\$374,398.00	\$357,813.62	\$391,675.40	4.60%
	42301240 BOW SCHOOL AD	\$111,300.34	\$119,883.00	\$114,098.28	\$123,720.00	3.20%
	42303240 BUC SCHOOL AD	\$115,533.46	\$119,883.00	\$112,898.08	\$121,866.00	1.70%
	42304240 HIG SCHOOL AD	\$113,930.73	\$119,883.00	\$119,605.18	\$123,720.00	3.20%
	42306240 KEE SCHOOL AD	\$112,403.25	\$118,087.00	\$118,087.06	\$123,720.00	4.80%
	42312240 VER SCHOOL AD	\$123,848.25	\$119,883.00	\$156,305.81	\$118,992.00	-0.70%

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		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	42313240 WAD SCHOOL AD	\$104,148.47	\$117,098.00	\$119,671.99	\$123,720.00	5.70%
	42316240 MAR SCHOOL AD	\$994.12	\$0.00	\$2,316.26	\$0.00	0.00%
	42351240 BMS SCHOOL AD	\$401,793.85	\$417,686.00	\$414,743.36	\$383,770.00	-8.10%
	42353240 IMS SCHOOL AD	\$315,008.23	\$312,919.00	\$300,045.17	\$306,339.00	-2.10%
	42361240 MHS SCHOOL AD	\$632,391.53	\$685,916.00	\$654,563.38	\$631,020.00	-8.00%
	5112 NON-CERTIFIED SAL	\$13,474,555.93	\$14,219,050.00	\$13,553,000.10	\$14,631,235.74	2.90%
5115 HOURLY EMPLOYEES						
	10265210 BEN ATERNATIV	\$36,327.18	\$34,528.00	\$35,586.41	\$36,676.65	6.20%
	11001210 BOW CLASSROOM	\$73,760.27	\$72,000.00	\$60,921.77	\$75,684.38	5.10%
	11003100 BUC CLASSROOM	\$315.10	\$618.00	\$0.00	\$0.00	-100.00%
	11003210 BUC CLASSROOM	\$155,522.05	\$223,324.00	\$216,076.18	\$224,786.15	0.70%
	11004100 HIG CLASSROOM	\$1,575.50	\$0.00	\$1,928.40	\$0.00	0.00%
	11004210 HIG CLASSROOM	\$56,404.86	\$71,482.00	\$75,496.35	\$76,849.92	7.50%
	11006100 KEE CLASSROOM	\$945.30	\$927.00	\$1,928.40	\$0.00	-100.00%
	11012100 VER CLASSROOM	-\$224.60	\$0.00	\$0.00	\$0.00	0.00%
	11012210 VER CLASSROOM	\$152,983.88	\$191,343.00	\$180,000.04	\$160,117.88	-16.30%
	11013100 WAD CLASSROOM	\$1,260.40	\$0.00	\$2,890.51	\$2,892.60	0.00%
	11013210 WAD CLASSROOM	\$131,912.41	\$40,096.00	\$47,315.10	\$39,598.07	-1.20%
	11051100 BMS CLASSROOM	\$0.00	\$0.00	\$50.00	\$0.00	0.00%
	11051210 BMS CLASSROOM	\$44,743.43	\$149,751.00	\$145,486.32	\$117,658.93	-21.40%
	11053100 IMS CLASSROOM	\$106,684.22	\$106,077.00	\$112,685.01	\$109,256.46	3.00%
	11053210 IMS CLASSROOM	\$115,959.69	\$230,445.00	\$216,979.55	\$236,786.15	2.80%
	11061100 MHS CLASSROOM	\$8,206.55	\$7,560.00	\$15,099.09	\$6,413.00	-15.20%
	11061210 MHS CLASSROOM	\$32,587.58	\$61,588.49	\$75,738.05	\$75,109.18	22.00%
	11063210 MMA CLASSROOM	\$119,278.25	\$76,238.51	\$79,955.35	\$74,404.81	-2.40%
	11099210 SYS CLASSROOM	\$153,847.88	\$319,805.00	\$147,197.02	\$521,821.58	63.20%
	11299221 SYS COMPUTER	\$0.00	\$0.00	\$1,285.70	\$0.00	0.00%
	11699125 SYS ENGLISH L	\$2,883.85	\$0.00	\$2,573.30	\$0.00	0.00%
	12280125 HDST HEAD STA	\$19,672.72	\$0.00	\$18,895.02	\$0.00	0.00%
	13061100 MHS MATH EDUC	\$100.00	\$0.00	\$0.00	\$0.00	0.00%
	15599100 PROGRAM-SUMME	\$2,879.23	\$0.00	\$4,243.70	\$0.00	0.00%
	16699100 NEW HORIZONS	\$212.50	\$0.00	\$5,164.57	\$50,000.00	0.00%
	16699210 NEW HORIZONS	\$85,155.87	\$0.00	\$79,409.98	\$0.00	0.00%
	20822400 SPED TRANSITI	\$50,253.74	\$28,349.00	\$50,580.03	\$29,057.37	2.50%
	20861120 MHS SPECIAL E	\$55,566.93	\$52,984.00	\$52,092.21	\$90,156.13	70.20%
	20890120 MRA SPECIAL E	\$22,382.50	\$29,690.00	\$14,788.81	\$30,572.71	3.00%
	20899120 SYS SPECIAL E	\$518,546.36	\$548,236.00	\$574,555.80	\$576,653.85	5.20%
	25599120 SPED SUMMER S	\$3,611.86	\$100,000.00	\$191,598.64	\$150,000.00	50.00%
	30230400 ADULT ED	\$56,096.66	\$44,753.00	\$52,240.12	\$46,318.84	3.50%
	30331400 CONTINUING ED	\$685.47	\$0.00	\$10,565.09	\$0.00	0.00%

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		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	31201210 BOW MEDICAL S	\$0.00	\$0.00	\$15,822.96	\$33,366.06	0.00%
	31206210 KEE MEDICAL S	\$45,241.12	\$45,050.00	\$76,403.33	\$74,146.80	64.60%
	31212210 VER MEDICAL S	\$17,267.62	\$18,559.00	\$19,105.66	\$19,115.46	3.00%
	31213210 WAD MEDICAL S	\$18,233.47	\$18,559.00	\$22,267.33	\$19,115.46	3.00%
	31251210 BMS MEDICAL S	\$26,620.75	\$0.00	\$47,964.84	\$0.00	0.00%
	31299210 SYS MEDICAL S	\$86,352.25	\$0.00	\$107,373.22	\$47,788.65	0.00%
	31453320 IMS INTERSCHO	\$45,593.10	\$45,434.00	\$51,396.30	\$54,951.70	20.90%
	31461320 MHS INTERSCHO	\$379,589.73	\$379,553.00	\$400,411.74	\$373,930.61	-1.50%
	31651320 BMS INTRAMURA	\$13,339.23	\$17,701.00	\$14,463.04	\$14,653.70	-17.20%
	31653320 IMS INTRAMURA	\$4,726.50	\$7,471.00	\$642.81	\$8,100.92	8.40%
	32499266 SYS SCH SAFET	\$75,828.94	\$0.00	\$59,285.82	\$0.00	0.00%
	32851320 BMS STUDENT A	\$29,663.86	\$26,746.00	\$38,605.93	\$45,047.58	68.40%
	32853320 IMS STUDENT A	\$62,894.39	\$54,449.00	\$55,627.70	\$72,030.30	32.30%
	32861320 MHS STUDENT A	\$202,259.79	\$134,188.00	\$227,679.97	\$164,261.90	22.40%
	40299221 SYS CURRICULU	\$6,285.95	\$2,500.00	\$11,261.15	\$0.00	-100.00%
	40399221 PERFORMANCE E	\$37,760.48	\$0.00	\$32,711.94	\$0.00	0.00%
	40562230 CO CENTRAL AD	\$15,933.51	\$0.00	\$3,407.86	\$0.00	0.00%
	40562251 CO CENTRAL AD	\$1,709.68	\$0.00	\$101.03	\$0.00	0.00%
	41799260 SYS PLANT MAI	\$1,118.64	\$0.00	\$5,569.79	\$0.00	0.00%
	42099260 SYS PLANT OPE	\$1,889.28	\$0.00	\$1,660.88	\$0.00	0.00%
	42351240 BMS SCHOOL AD	\$215.47	\$0.00	\$259.43	\$0.00	0.00%
	42361240 MHS SCHOOL AD	\$753.54	\$0.00	\$1,767.22	\$0.00	0.00%
	42399240 SYS SCHOOL AD	\$3,330.66	\$0.00	\$10,977.38	\$0.00	0.00%
	5115 HOURLY EMPLOYEES	\$3,086,745.60	\$3,140,005.00	\$3,678,093.85	\$3,657,323.80	16.50%
5117 TUTORS						
	11001100 BOW CLASSROOM	\$62.51	\$0.00	\$433.66	\$0.00	0.00%
	11003100 BUC CLASSROOM	\$28,789.91	\$1,202.80	\$1,202.80	\$0.00	-100.00%
	11012100 VER CLASSROOM	\$106.27	\$27,815.20	\$27,980.15	\$30,344.39	9.10%
	11099100 SYS CLASSROOM	\$86,743.77	\$0.00	\$72,379.57	\$0.00	0.00%
	11603100 BUC ENGLISH L	\$35,305.85	\$35,126.00	\$36,409.10	\$36,732.15	4.60%
	11651100 BMS ENGLISH L	\$46,216.29	\$49,176.00	\$45,403.74	\$51,425.01	4.60%
	11661100 MHS ELL CERT	\$21,882.26	\$23,113.00	\$1,221.41	\$24,169.75	4.60%
	13803100 BUC READING	\$26,798.77	\$26,116.00	\$28,483.83	\$27,309.95	4.60%
	13806100 KEE READING	\$64,597.17	\$69,643.00	\$70,407.37	\$72,826.53	4.60%
	13813100 WAD READING	\$56,993.01	\$58,036.00	\$57,652.25	\$59,528.29	2.60%
	20861120 MHS SPECIAL E	\$155,528.75	\$162,500.00	\$193,959.64	\$224,512.13	38.20%
	20899120 SYS SPECIAL E	\$63,523.03	\$108,473.00	\$11,079.48	\$34,352.80	-68.30%
	30230400 ADULT ED	\$197,022.59	\$0.00	\$0.00	\$0.00	0.00%
	5117 TUTORS	\$783,570.18	\$561,201.00	\$546,613.00	\$561,201.00	0.00%
5118 PARAPROFESSIONALS						

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		Actual Expenditures		Revised Budget	Actual Expenditures	Adopted Budget	
	10263100 MMA ALTERNATI	\$0.00		\$0.00	\$981.00	\$0.00	0.00%
	11001100 BOW CLASSROOM	\$60,011.87		\$63,742.00	\$18,524.48	\$32,805.07	-48.50%
	11003100 BUC CLASSROOM	\$43,876.23		\$67,911.00	\$30,636.16	\$33,155.07	-51.20%
	12280125 HDST HEAD STA	\$0.00		\$0.00	\$20,416.08	\$0.00	0.00%
	20801120 BOW SPECIAL E	\$505,447.05		\$589,218.00	\$571,551.70	\$637,007.56	8.10%
	20803120 BUC SPECIAL E	\$208,317.85		\$233,097.00	\$180,860.37	\$207,446.18	-11.00%
	20804120 HIG SPECIAL E	\$145,065.67		\$167,860.00	\$149,435.06	\$174,659.30	4.10%
	20806120 KEE SPECIAL E	\$337,877.79		\$365,681.00	\$331,994.07	\$430,438.38	17.70%
	20812120 VER SPECIAL E	\$343,310.87		\$422,234.00	\$347,909.56	\$438,615.17	3.90%
	20813120 WAD SPECIAL E	\$333,672.33		\$366,276.00	\$407,943.88	\$449,369.47	22.70%
	20816120 MAR SPECIAL E	\$372.76		\$0.00	\$0.00	\$0.00	0.00%
	20818120 PRESCHOOL CTR	\$578,675.01		\$634,822.00	\$547,807.31	\$607,621.89	-4.30%
	20822400 SPED TRANSITI	\$124,400.01		\$127,784.00	\$126,555.24	\$132,220.28	3.50%
	20851120 BMS SPECIAL E	\$468,714.39		\$505,936.00	\$377,822.69	\$577,084.60	14.10%
	20853120 IMS SPECIAL E	\$372,759.73		\$428,959.00	\$364,210.00	\$455,622.65	6.20%
	20861120 MHS SPECIAL E	\$446,888.07		\$547,591.00	\$416,808.65	\$484,944.25	-11.40%
	20865120 BEN SPECIAL E	\$9,851.81		\$0.00	\$26,547.15	\$0.00	0.00%
	20880120 MPS SPECIAL E	\$988.16		\$0.00	\$0.00	\$0.00	0.00%
	20890120 MRA SPECIAL E	\$0.00		\$0.00	\$2,997.10	\$0.00	0.00%
	20899120 SYS SPECIAL E	\$85,339.04		\$88,000.00	\$84,156.75	\$117,269.44	33.30%
	31801222 BOW LIBRARY/M	\$17,942.98		\$18,107.00	\$18,986.27	\$18,735.02	3.50%
	31803222 BUC LIBRARY/M	\$30,335.20		\$33,921.00	\$32,043.72	\$35,018.04	3.20%
	31804222 HIG LIBRARY/M	\$1,116.46		\$17,230.00	\$0.00	\$17,827.30	3.50%
	31806222 KEE LIBRARY/M	\$15,771.67		\$15,814.00	\$16,699.39	\$16,283.03	3.00%
	31812222 VER LIBRARY/M	\$2,061.81		\$0.00	\$0.00	\$0.00	0.00%
	31813222 WAD LIBRARY/M	\$22,006.86		\$27,948.00	\$26,368.15	\$28,776.71	3.00%
	31816222 MAR LIBRARY/M	\$454.95		\$0.00	\$0.00	\$0.00	0.00%
	31851222 BMS LIBRARY/M	\$28,805.13		\$47,527.00	\$29,871.59	\$49,184.67	3.50%
	31853222 IMS LIBRARY/M	\$35,307.97		\$36,215.00	\$35,838.51	\$37,470.05	3.50%
	31861222 MHS LIBRARY/M	\$33,562.13		\$35,865.00	\$34,729.16	\$37,120.05	3.50%
	5118 PARAPROFESSIONALS	\$4,252,933.80		\$4,841,738.00	\$4,201,694.04	\$5,018,674.18	3.70%
5120 HALL MONITORS							
	32401266 BOW SECURITY	\$33,479.76		\$35,456.00	\$34,413.21	\$36,510.14	3.00%
	32453266 IMS SCHOOL SA	\$122,758.57		\$137,173.00	\$113,425.49	\$107,774.55	-21.40%
	32461266 MHS SECURITY	\$140,185.69		\$199,730.52	\$165,995.43	\$143,501.16	-28.20%
	32499266 SYS SCH SAFET	\$0.00		\$0.00	\$0.00	\$84,573.67	0.00%
	5120 HALL MONITORS	\$296,424.02		\$372,359.52	\$313,834.13	\$372,359.52	0.00%
5122 BUILDING SUBSTITUTES							
	11099100 SYS CLASSROOM	\$135,957.57		\$200,000.00	\$10,879.25	\$200,000.00	0.00%
	5122 BUILDING SUBSTITU	\$135,957.57		\$200,000.00	\$10,879.25	\$200,000.00	0.00%

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		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
5124 CERT. DEGREE CHANGES						
	41199888 SYS EMPLOYEE	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.00%
	5124 CERT. DEGREE CHAN	\$0.00	\$100,000.00	\$0.00	\$100,000.00	0.00%
5125 BUS MONITOR						
	33099270 SYS STUDENT T	\$0.00	\$0.00	\$2,715.63	\$0.00	0.00%
	5125 BUS MONITOR	\$0.00	\$0.00	\$2,715.63	\$0.00	0.00%
5130 OVERTIME						
	10263100 MMA ALTERNATI	\$2,421.12	\$0.00	\$2,983.90	\$0.00	0.00%
	10265100 BEN ALTERNATI	\$1,286.29	\$0.00	\$9.27	\$0.00	0.00%
	11001100 BOW CLASSROOM	\$2,682.11	\$0.00	\$1,192.93	\$0.00	0.00%
	11003100 BUC CLASSROOM	\$776.81	\$0.00	\$151.07	\$0.00	0.00%
	11004210 HIG CLASSROOM	\$118.76	\$0.00	\$1,234.38	\$0.00	0.00%
	11012210 VER CLASSROOM	\$1,093.19	\$0.00	\$2,399.05	\$0.00	0.00%
	11013100 WAD CLASSROOM	\$390.63	\$0.00	\$0.00	\$0.00	0.00%
	11013210 WAD CLASSROOM	\$614.22	\$0.00	\$187.50	\$0.00	0.00%
	11016100 MAR CLASSROOM	\$11.45	\$0.00	\$0.00	\$0.00	0.00%
	11051210 BMS CLASSROOM	\$3,521.34	\$0.00	\$6,146.12	\$0.00	0.00%
	11053100 IMS CLASSROOM	\$727.89	\$0.00	\$667.20	\$0.00	0.00%
	11053210 IMS CLASSROOM	\$1,581.10	\$0.00	\$1,566.21	\$0.00	0.00%
	11061210 MHS CLASSROOM	\$359.15	\$0.00	\$6.16	\$0.00	0.00%
	11063210 MMA CLASSROOM	\$325.04	\$0.00	\$1,471.91	\$0.00	0.00%
	11099210 SYS CLASSROOM	\$634.40	\$0.00	\$3,115.65	\$0.00	0.00%
	20801120 BOW SPECIAL E	\$15,582.89	\$0.00	\$14,456.35	\$0.00	0.00%
	20803120 BUC SPECIAL E	\$3,030.02	\$0.00	\$4,668.13	\$0.00	0.00%
	20804120 HIG SPECIAL E	\$5,905.89	\$0.00	\$4,059.91	\$0.00	0.00%
	20806120 KEE SPECIAL E	\$4,617.98	\$0.00	\$5,262.87	\$0.00	0.00%
	20812120 VER SPECIAL E	\$9,434.36	\$0.00	\$11,464.97	\$0.00	0.00%
	20813120 WAD SPECIAL E	\$40,476.42	\$0.00	\$24,885.81	\$0.00	0.00%
	20816120 MAR SPECIAL E	\$10.13	\$0.00	\$0.00	\$0.00	0.00%
	20818120 PRESCHOOL CTR	\$16,924.84	\$0.00	\$13,256.40	\$0.00	0.00%
	20851120 BMS SPECIAL E	\$5,808.09	\$0.00	\$7,864.87	\$0.00	0.00%
	20853120 IMS SPECIAL E	\$16,967.11	\$0.00	\$15,322.43	\$0.00	0.00%
	20861120 MHS SPECIAL E	\$7,615.63	\$0.00	\$25,092.97	\$0.00	0.00%
	20865120 BEN SPECIAL E	\$24.09	\$0.00	\$0.00	\$0.00	0.00%
	20880120 MPS SPECIAL E	\$5.72	\$0.00	\$0.00	\$0.00	0.00%
	20899120 SYS SPECIAL E	\$672.05	\$0.00	\$4,196.80	\$0.00	0.00%
	31053210 IMS GUIDANCE	\$1,658.97	\$0.00	\$1,786.77	\$0.00	0.00%
	31061210 MHS GUIDANCE	\$336.86	\$0.00	\$1,020.53	\$0.00	0.00%
	31201210 BOW MEDICAL S	\$0.00	\$0.00	\$311.31	\$0.00	0.00%
	31206210 KEE MEDICAL S	\$0.00	\$0.00	\$1,602.16	\$0.00	0.00%

Manchester Public Schools
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Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	31212210 VER MEDICAL S	\$15.47	\$0.00	\$0.00	\$0.00	0.00%
	31213210 WAD MEDICAL S	\$738.56	\$0.00	\$101.67	\$0.00	0.00%
	31251210 BMS MEDICAL S	\$296.00	\$0.00	\$394.08	\$0.00	0.00%
	31253210 IMS MEDICAL S	\$637.11	\$0.00	\$228.22	\$0.00	0.00%
	31261210 MHS MEDICAL S	\$35.87	\$0.00	\$0.00	\$0.00	0.00%
	31299210 SYS MEDICAL S	\$0.00	\$0.00	\$185.40	\$0.00	0.00%
	31813222 WAD LIBRARY/M	\$4,927.45	\$0.00	\$1,129.41	\$0.00	0.00%
	31851222 BMS LIBRARY/M	\$508.08	\$0.00	\$2,810.36	\$0.00	0.00%
	31853222 IMS LIBRARY/M	\$330.11	\$0.00	\$356.55	\$0.00	0.00%
	31861222 MHS LIBRARY/M	\$346.30	\$0.00	\$277.32	\$0.00	0.00%
	32299210 SYS PSYCHOLOG	\$534.61	\$0.00	\$257.36	\$0.00	0.00%
	32412266 VER SECURITY	\$1,539.98	\$0.00	\$1,096.94	\$0.00	0.00%
	32451266 BMS SECURITY	\$34,869.60	\$0.00	\$13,946.88	\$0.00	0.00%
	32453266 IMS SCHOOL SA	\$9,172.01	\$0.00	\$8,029.31	\$0.00	0.00%
	32461266 MHS SECURITY	\$34,601.51	\$0.00	\$34,441.35	\$0.00	0.00%
	32463266 MMA SECURITY	\$38.06	\$0.00	\$0.00	\$0.00	0.00%
	32499266 SYS SCH SAFET	\$6,705.29	\$0.00	\$364.00	\$0.00	0.00%
	32699210 SYS SOCIAL WO	\$33.24	\$0.00	\$120.11	\$0.00	0.00%
	40562230 CO CENTRAL AD	\$14,372.32	\$0.00	\$9,691.77	\$0.00	0.00%
	40562251 CO CENTRAL AD	\$11,847.11	\$0.00	\$18,975.33	\$0.00	0.00%
	41461280 MHS INFORMATI	\$0.00	\$0.00	\$24.03	\$0.00	0.00%
	41499280 SYS INFORMATI	\$13,353.67	\$0.00	\$20,865.11	\$0.00	0.00%
	41799260 SYS PLANT MAI	\$12,784.65	\$0.00	\$27,022.40	\$0.00	0.00%
	42001260 BOW PLANT OPE	\$4,508.56	\$0.00	\$1,703.78	\$0.00	0.00%
	42003260 BUC PLANT OPE	\$2,336.80	\$0.00	\$1,267.50	\$0.00	0.00%
	42004260 HIG PLANT OPE	\$5,360.08	\$0.00	\$4,466.25	\$0.00	0.00%
	42006260 KEE PLANT OPE	\$2,089.40	\$0.00	\$1,140.00	\$0.00	0.00%
	42012260 VER PLANT OPE	\$6,179.50	\$0.00	\$5,248.68	\$0.00	0.00%
	42013260 WAD PLANT OPE	\$3,672.21	\$0.00	\$1,421.45	\$0.00	0.00%
	42016260 MAR PLANT OPE	\$795.78	\$0.00	-\$120.00	\$0.00	0.00%
	42018260 MAN PRES CTR	\$9,247.85	\$0.00	\$2,088.75	\$0.00	0.00%
	42051260 BMS PLANT OPE	\$9,788.21	\$0.00	\$10,372.08	\$0.00	0.00%
	42053260 IMS PLANT OPE	\$16,943.59	\$0.00	\$5,099.51	\$0.00	0.00%
	42061260 MHS PLANT OPE	\$39,093.16	\$0.00	\$40,978.98	\$0.00	0.00%
	42063260 MMA OPER N/C	\$697.63	\$0.00	\$1,087.50	\$0.00	0.00%
	42080260 HEADSTART OPE	\$796.91	\$0.00	\$105.03	\$0.00	0.00%
	42099260 SYS PLANT OPE	\$7,603.81	\$300,000.00	\$6,205.50	\$300,000.00	0.00%
	42301240 BOW SCHOOL AD	\$852.28	\$0.00	\$729.33	\$0.00	0.00%
	42303240 BUC SCHOOL AD	\$3,513.27	\$0.00	\$3,355.61	\$0.00	0.00%
	42304240 HIG SCHOOL AD	\$72.39	\$0.00	\$266.06	\$0.00	0.00%

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Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	42306240 KEE SCHOOL AD	\$1,588.20	\$0.00	\$2,684.16	\$0.00	0.00%
	42312240 VER SCHOOL AD	\$2,560.38	\$0.00	\$4,545.32	\$0.00	0.00%
	42313240 WAD SCHOOL AD	\$531.76	\$0.00	\$542.61	\$0.00	0.00%
	42351240 BMS SCHOOL AD	\$2,454.26	\$0.00	\$4,410.82	\$0.00	0.00%
	42353240 IMS SCHOOL AD	\$6,599.83	\$0.00	\$12,991.95	\$0.00	0.00%
	42361240 MHS SCHOOL AD	\$3,320.05	\$0.00	\$7,071.43	\$0.00	0.00%
	5130 OVERTIME	\$423,907.46	\$300,000.00	\$414,363.53	\$300,000.00	0.00%
5210 LIFE INSURANCE						
	41199888 SYS EMPLOYEE	\$188,289.90	\$219,972.00	\$174,454.59	\$182,509.33	-17.00%
	5210 LIFE INSURANCE	\$188,289.90	\$219,972.00	\$174,454.59	\$182,509.33	-17.00%
5220 SOCIAL SECURITY						
	30230400 ADULT ED	\$45,478.68	\$30,000.00	\$0.00	\$0.00	-100.00%
	41199888 SYS EMPLOYEE	\$2,533,299.35	\$2,500,824.00	\$2,411,939.99	\$2,585,768.51	3.40%
	5220 SOCIAL SECURITY	\$2,578,778.03	\$2,530,824.00	\$2,411,939.99	\$2,585,768.51	2.20%
5230 TOWN PENSION						
	30230400 ADULT ED	\$8,376.00	\$0.00	\$0.00	\$0.00	0.00%
	41199888 SYS EMPLOYEE	\$2,543,819.00	\$2,552,195.00	\$2,695,689.00	\$2,700,109.00	5.80%
	5230 TOWN PENSION	\$2,552,195.00	\$2,552,195.00	\$2,695,689.00	\$2,700,109.00	5.80%
5235 DEFINED CONTRIBUTION						
	41199888 SYS EMPLOYEE	\$1,263,776.97	\$1,065,801.50	\$1,301,833.33	\$1,306,940.05	22.60%
	5235 DEFINED CONTRIBUT	\$1,263,776.97	\$1,065,801.50	\$1,301,833.33	\$1,306,940.05	22.60%
5240 TUITION REIMBURSEMENT						
	41199888 SYS EMPLOYEE	\$104,556.29	\$60,000.00	\$222,375.01	\$65,000.00	8.30%
	5240 TUITION REIMBURSE	\$104,556.29	\$60,000.00	\$222,375.01	\$65,000.00	8.30%
5250 UNEMPLOYMENT COMP.						
	41199888 SYS EMPLOYEE	\$93,651.96	\$59,660.00	\$183,867.13	\$61,598.95	3.30%
	5250 UNEMPLOYMENT COMP	\$93,651.96	\$59,660.00	\$183,867.13	\$61,598.95	3.30%
5270 HEALTH & MAJ. MED.						
	30230400 ADULT ED	\$28,514.87	\$30,000.00	\$0.00	\$0.00	-100.00%
	41199888 SYS EMPLOYEE	\$17,651,554.03	\$19,426,860.00	\$18,667,684.09	\$14,462,536.00	-25.60%
	5270 HEALTH & MAJ. MED	\$17,680,068.90	\$19,456,860.00	\$18,667,684.09	\$14,462,536.00	-25.70%
5280 MAN. SELF INS. PROG. MSIP						
	41199888 SYS EMPLOYEE	\$1,466,201.00	\$1,546,716.00	\$1,546,716.00	\$1,707,084.00	10.40%
	5280 MAN. SELF INS. PR	\$1,466,201.00	\$1,546,716.00	\$1,546,716.00	\$1,707,084.00	10.40%
5290 CERTIFIED-ACCUM. SICK						
	41199888 SYS EMPLOYEE	\$173,377.11	\$60,000.00	\$94,509.74	\$60,000.00	0.00%
	5290 CERTIFIED-ACCUM.	\$173,377.11	\$60,000.00	\$94,509.74	\$60,000.00	0.00%
5291 NON-CERT. ACCUM. SICK						
	41199888 SYS EMPLOYEE	\$152,160.93	\$120,000.00	\$125,627.50	\$120,000.00	0.00%
	5291 NON-CERT. ACCUM.	\$152,160.93	\$120,000.00	\$125,627.50	\$120,000.00	0.00%

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Object Code	ORG Code & Description	2024-2025 Actual Expenditures	2025-2026 Revised Budget	2025-2026 Actual Expenditures	2026-2027 Adopted Budget	Percentage Change
5292 CERTIFIED LONGEVITY						
	41199888 SYS EMPLOYEE	\$12,369.52	\$11,500.25	\$11,416.74	\$11,500.25	0.00%
	5292 CERTIFIED LONGEVI	\$12,369.52	\$11,500.25	\$11,416.74	\$11,500.25	0.00%
5293 NON-CERT. LONGEVITY						
	41199888 SYS EMPLOYEE	\$17,619.04	\$17,034.61	\$16,381.00	\$10,800.00	-36.60%
	5293 NON-CERT. LONGEVI	\$17,619.04	\$17,034.61	\$16,381.00	\$10,800.00	-36.60%
5320 CONSULTANTS						
	13299221 SYS MUSIC EDU	\$600.00	\$2,482.00	\$2,400.00	\$4,755.38	91.60%
	20899120 SYS SPECIAL E	\$0.00	\$15,000.00	\$0.00	\$15,000.00	0.00%
	30230400 ADULT ED	\$2,173.54	\$2,603.00	\$0.00	\$2,603.00	0.00%
	40562210 CO CENTRAL AD	\$0.00	\$7,397.00	\$0.00	\$7,397.00	0.00%
	41799260 SYS PLANT MAI	\$0.00	\$2,820.00	\$0.00	\$2,820.00	0.00%
	42361221 MHS SCH ADM P	\$3,050.00	\$0.00	\$0.00	\$0.00	0.00%
	5320 CONSULTANTS	\$5,823.54	\$30,302.00	\$2,400.00	\$32,575.38	7.50%
5330 PROFESSIONAL DEVELOPMENT						
	10263221 MMA ALTERNATI	\$0.00	\$1,000.00	\$150.00	\$1,000.00	0.00%
	10265100 BEN ALTERNATI	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	10499221 SYS ART	\$3,085.92	\$1,433.00	\$1,432.69	\$2,500.00	74.50%
	11061221 MHS CLASSROOM	\$925.00	\$1,250.00	\$1,104.00	\$1,000.00	-20.00%
	11699100 SYS ENGLISH L	\$0.00	\$1,000.00	\$900.00	\$1,000.00	0.00%
	12899221 SYS LANGUAGE	\$74.62	\$69.00	\$68.28	\$1,000.00	1349.30%
	13099221 SYS MATH EDUC	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	13299221 SYS MUSIC EDU	\$340.00	\$2,000.00	\$1,840.00	\$2,000.00	0.00%
	13420100 ELEM K-8 PHYS	\$140.00	\$0.00	\$330.00	\$0.00	0.00%
	14099221 SYS SCIENCE E	\$0.00	\$1,000.00	\$350.00	\$1,000.00	0.00%
	14299100 SOCIAL STUDIE	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	20699210 SYS LANGUAGE	\$0.00	\$0.00	\$59.00	\$0.00	0.00%
	20818120 PRESCHOOL CTR	\$355.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
	20890120 MRA SPECIAL E	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	20899120 SYS SPECIAL E	\$815.00	\$2,400.00	\$0.00	\$2,000.00	-16.70%
	30230400 ADULT ED	\$15,126.73	\$3,500.00	\$0.00	\$3,500.00	0.00%
	31299210 SYS MEDICAL S	\$4,874.00	\$3,752.00	\$3,496.45	\$3,752.00	0.00%
	32499266 SYS SCH SAFET	\$270.00	\$0.00	\$0.00	\$0.00	0.00%
	40299210 SYS CURRICULU	\$1,027.53	\$5,000.00	\$231.23	\$7,013.69	40.30%
	40399221 PERFORMANCE E	\$4,810.48	\$3,000.00	\$2,195.00	\$3,000.00	0.00%
	40562230 CO CENTRAL AD	\$2,103.00	\$3,000.00	\$1,317.00	\$3,000.00	0.00%
	41499280 SYS INFORMATI	\$0.00	\$1,000.00	\$0.00	\$1,000.00	0.00%
	41799260 SYS PLANT MAI	\$1,028.76	\$1,500.00	\$1,468.50	\$1,500.00	0.00%
	42099260 SYS PLANT OPE	\$2,482.91	\$2,000.00	\$1,293.27	\$3,000.00	50.00%
	42301221 BOW SCHOOL AD	\$0.00	\$1,000.00	\$719.07	\$1,000.00	0.00%

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Object Code	ORG Code & Description	2024-2025		2025-2026		2026-2027	Percentage Change
		Actual Expenditures		Revised Budget	Actual Expenditures	Adopted Budget	
	42303221 BUC SCHOOL AD	\$0.00		\$1,000.00	\$182.93	\$1,000.00	0.00%
	42304221 HIG SCHOOL AD	\$70.00		\$500.00	\$457.32	\$1,000.00	100.00%
	42306221 KEE SCHOOL AD	\$0.00		\$1,000.00	\$91.47	\$1,000.00	0.00%
	42312240 VER SCHOOL AD	\$92.50		\$1,000.00	\$365.86	\$1,000.00	0.00%
	42313221 WAD SCHOOL AD	\$0.00		\$1,000.00	\$726.74	\$1,000.00	0.00%
	42351221 BMS SCHOOL AD	\$425.00		\$1,000.00	\$85.00	\$1,000.00	0.00%
	42353221 IMS SCHOOL AD	\$0.00		\$1,000.00	\$0.00	\$1,000.00	0.00%
	5330 PROFESSIONAL DEVE	\$39,046.45		\$46,404.00	\$18,863.81	\$51,265.69	10.50%
5335 LEGAL FEES							
	20899120 SYS SPECIAL E	\$26,133.50		\$100,000.00	\$41,107.00	\$100,000.00	0.00%
	40562230 CO CENTRAL AD	\$117,373.30		\$110,000.00	\$227,513.50	\$116,825.00	6.20%
	5335 LEGAL FEES	\$143,506.80		\$210,000.00	\$268,620.50	\$216,825.00	3.30%
5340 OTHER PROFESSIONAL SERVICES							
	20699210 SYS LANGUAGE	\$46,902.40		\$40,000.00	\$43,683.50	\$49,630.00	24.10%
	20858120 SPED PRIVATE	\$2,005,186.22		\$2,055,137.00	\$2,056,595.60	\$2,155,137.00	4.90%
	20859120 SPED PUBLIC O	\$1,298,392.41		\$925,000.00	\$1,408,589.48	\$1,228,825.20	32.80%
	20899120 SYS SPECIAL E	\$20,621.50		\$164,600.00	\$156,243.47	\$165,000.00	0.20%
	31299210 SYS MEDICAL S	\$7,224.00		\$7,000.00	\$7,000.00	\$7,000.00	0.00%
	32299210 SYS PSYCHOLOG	\$8,577.50		\$9,000.00	\$0.00	\$9,000.00	0.00%
	41799260 SYS PLANT MAI	\$31,638.40		\$2,500.00	\$14,269.97	\$2,500.00	0.00%
	5340 OTHER PROFESSIONA	\$3,418,542.43		\$3,203,237.00	\$3,686,382.02	\$3,617,092.20	12.90%
5341 SPORTS OFFICIALS							
	31453320 IMS INTERSCHO	\$7,279.24		\$7,000.00	\$7,000.00	\$7,000.00	0.00%
	31461320 MHS INTERSCHO	\$66,225.52		\$51,689.80	\$56,956.98	\$53,597.22	3.70%
	5341 SPORTS OFFICIALS	\$73,504.76		\$58,689.80	\$63,956.98	\$60,597.22	3.30%
5342 SPED RELATED SERVICES							
	20699210 SYS LANGUAGE	\$194,381.25		\$219,207.00	\$52,432.50	\$196,400.77	-10.40%
	20858120 SPED PRIVATE	\$423,886.47		\$350,000.00	\$513,539.77	\$553,599.23	58.20%
	20859120 SPED PUBLIC O	\$926,025.39		\$800,000.00	\$859,038.15	\$800,000.00	0.00%
	20899120 SYS SPECIAL E	\$116,866.70		\$130,000.00	\$111,931.15	\$130,000.00	0.00%
	32299210 SYS PSYCHOLOG	\$11,400.00		\$0.00	\$59,260.00	\$0.00	0.00%
	5342 SPED RELATED SERV	\$1,672,559.81		\$1,499,207.00	\$1,596,201.57	\$1,680,000.00	12.10%
5421 DISPOSAL SERVICES							
	42099260 SYS PLANT OPE	\$169,936.71		\$177,000.00	\$209,124.86	\$182,752.50	3.30%
	5421 DISPOSAL SERVICES	\$169,936.71		\$177,000.00	\$209,124.86	\$182,752.50	3.30%
5430 CONTRACTED SERVICES							
	41799260 SYS PLANT MAI	\$327,141.61		\$282,474.00	\$307,764.13	\$300,474.41	6.40%
	42099260 SYS PLANT OPE	\$46,369.95		\$61,109.00	\$62,426.95	\$49,000.00	-19.80%
	5430 CONTRACTED SERVIC	\$373,511.56		\$343,583.00	\$370,191.08	\$349,474.41	1.70%
5431 CONTRACTED REPAIRS							

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Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	41799260 SYS PLANT MAI	\$19,543.69	\$27,194.00	\$33,149.61	\$28,077.81	3.30%
	5431 CONTRACTED REPAIR	\$19,543.69	\$27,194.00	\$33,149.61	\$28,077.81	3.30%
5432 CONTRACTED SUBS						
	11099100 SYS CLASSROOM	\$1,042,571.79	\$929,187.36	\$856,013.89	\$930,000.00	0.10%
	20899120 SYS SPECIAL E	\$422,363.48	\$350,000.00	\$416,288.83	\$350,000.00	0.00%
	31299210 SYS MEDICAL S	\$72,073.85	\$30,000.00	\$31,252.35	\$30,000.00	0.00%
	5432 CONTRACTED SUBS	\$1,537,009.12	\$1,309,187.36	\$1,303,555.07	\$1,310,000.00	0.10%
5434 REPAIR OF VANDALISM DAMAGE						
	41799260 SYS PLANT MAI	\$0.00	\$0.00	\$294.96	\$0.00	0.00%
	5434 REPAIR OF VANDALI	\$0.00	\$0.00	\$294.96	\$0.00	0.00%
5435 REPAIR OF EQUIPMENT						
	10499100 SYS ART	\$1,366.50	\$1,180.00	\$1,000.00	\$1,722.00	45.90%
	12061100 MHS FAMILY &	\$2,307.40	\$2,500.00	\$1,619.90	\$2,500.00	0.00%
	12280125 HDST HEAD STA	\$362.00	\$362.00	\$0.00	\$362.00	0.00%
	13299100 SYS MUSIC EDU	\$15,286.45	\$16,040.00	\$14,255.10	\$16,040.00	0.00%
	13461100 MHS PHYSICAL	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
	14051100 BMS SCIENCE E	\$0.00	\$1,835.00	\$1,834.75	\$0.00	-100.00%
	14061100 MHS SCIENCE E	\$0.00	\$0.00	\$0.00	\$500.00	0.00%
	14861100 MHS TECHNOLOG	\$1,272.67	\$3,911.00	\$3,910.99	\$1,500.00	-61.60%
	31461320 MHS INTERSCHO	\$8,990.00	\$9,000.00	\$8,994.80	\$9,000.00	0.00%
	32499266 SYS SCH SAFET	\$2,344.46	\$2,604.00	\$3,199.07	\$2,500.00	-4.00%
	41499280 SYS INFORMATI	\$3,515.18	\$3,278.00	\$2,071.56	\$3,278.00	0.00%
	41799260 SYS PLANT MAI	\$88,665.10	\$93,264.00	\$114,064.87	\$71,006.63	-23.90%
	42313100 WAD SCHOOL AD	\$319.00	\$160.00	\$0.00	\$160.00	0.00%
	42353100 IMS SCHOOL AD	\$0.00	\$390.00	\$0.00	\$500.00	28.20%
	42361100 MHS SCHOOL AD	\$2,080.82	\$500.00	\$0.00	\$500.00	0.00%
	5435 REPAIR OF EQUIPME	\$126,509.58	\$135,024.00	\$150,951.04	\$110,068.63	-18.50%
5440 RENTALS						
	10263100 MMA ALTERNATI	\$5,410.54	\$5,423.00	\$5,423.45	\$5,473.00	0.90%
	10265100 BEN ALTERNATI	\$5,751.20	\$5,775.00	\$5,773.79	\$5,880.00	1.80%
	11001100 BOW CLASSROOM	\$11,664.66	\$11,700.00	\$11,690.95	\$11,900.00	1.70%
	11003100 BUC CLASSROOM	\$13,753.36	\$13,800.00	\$13,792.92	\$14,050.00	1.80%
	11004100 HIG CLASSROOM	\$11,522.82	\$11,558.00	\$11,549.47	\$11,750.00	1.70%
	11006100 KEE CLASSROOM	\$7,186.74	\$7,222.00	\$7,224.24	\$7,500.00	3.80%
	11012100 VER CLASSROOM	\$10,612.14	\$10,648.00	\$10,641.07	\$10,830.00	1.70%
	11013100 WAD CLASSROOM	\$16,365.02	\$16,661.00	\$15,590.00	\$15,776.00	-5.30%
	11051100 BMS CLASSROOM	\$27,498.92	\$27,663.00	\$27,688.98	\$28,503.00	3.00%
	11053100 IMS CLASSROOM	\$24,777.46	\$24,860.00	\$24,545.81	\$25,325.00	1.90%
	11061100 MHS CLASSROOM	\$64,193.32	\$64,508.00	\$64,083.23	\$66,135.00	2.50%
	12280125 HDST HEAD STA	\$3,283.88	\$3,308.00	\$3,312.64	\$3,428.00	3.60%

Manchester Public Schools
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Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	14861100 MHS TECHNOLOG	\$153.80	\$110.00	\$0.00	\$0.00	-100.00%
	20818120 PRESCHOOL CTR	\$6,553.76	\$6,578.00	\$6,574.35	\$6,700.00	1.90%
	20890120 MRA SPECIAL E	\$4,461.08	\$4,485.00	\$4,486.90	\$4,605.00	2.70%
	20899120 SYS SPECIAL E	\$34,469.06	\$33,000.00	\$35,478.87	\$36,600.00	10.90%
	30230400 ADULT ED	\$27,056.00	\$35,110.00	\$0.00	\$41,747.07	18.90%
	31299210 SYS MEDICAL S	\$150.00	\$0.00	\$0.00	\$0.00	0.00%
	31461320 MHS INTERSCHO	\$8,000.00	\$9,500.00	\$8,750.00	\$8,000.00	-15.80%
	40562100 CO CENTRAL AD	\$14,177.34	\$19,415.40	\$18,815.70	\$19,000.00	-2.10%
	41799260 SYS PLANT MAI	\$30,570.07	\$31,000.00	\$38,107.00	\$31,800.00	2.60%
	42099260 SYS PLANT OPE	\$699.34	\$717.00	\$716.08	\$771.00	7.50%
	5440 RENTALS	\$328,310.51	\$343,041.40	\$314,245.45	\$355,773.07	3.70%
5510 REGULAR TRANSPORTATION						
	12688270 MAGNET OUT OF	\$81,403.73	\$50,000.00	\$40,265.87	\$42,000.00	-16.00%
	15288270 VO-TECH OUT O	\$118,155.98	\$125,000.00	\$161,060.00	\$170,000.00	36.00%
	15289270 CHENEY IN TOW	\$235,426.04	\$235,000.00	\$252,227.39	\$253,000.00	7.70%
	30230400 ADULT ED	\$1,686.83	\$1,692.00	\$0.00	\$1,692.00	0.00%
	33099270 SYS STUDENT T	\$2,531,747.96	\$2,480,000.00	\$2,759,797.88	\$2,697,525.71	8.80%
	33099400 SYS TRAN NON-	\$454,192.45	\$397,314.24	\$485,299.48	\$478,964.00	20.60%
	5510 REGULAR TRANSPORT	\$3,422,612.99	\$3,289,006.24	\$3,698,650.62	\$3,643,181.71	10.80%
5511 SPECIAL TRANSPORTATION						
	25599270 SPED SUMMER S	\$292,252.48	\$275,000.00	\$311,415.46	\$310,000.00	12.70%
	33099270 SYS STUDENT T	\$3,233,940.10	\$3,201,812.27	\$3,465,275.62	\$3,642,573.19	13.80%
	5511 SPECIAL TRANSPORT	\$3,526,192.58	\$3,476,812.27	\$3,776,691.08	\$3,952,573.19	13.70%
5512 TRANSPORTATION FIELD/ATHLETIC						
	10263270 MMA ALTERNATI	\$957.30	\$1,774.00	\$1,784.83	\$750.00	-57.70%
	11051270 BMS CLASSROOM	\$196.82	\$2,000.00	\$0.00	\$2,000.00	0.00%
	11061270 MHS CLASSROOM	\$223.65	\$1,581.44	\$647.91	\$2,000.00	26.50%
	13299270 SYS MUSIC EDU	\$21,784.07	\$20,955.00	\$19,196.45	\$25,000.00	19.30%
	14213270 WAD SOCIAL ST	\$1,022.40	\$1,200.00	\$1,141.76	\$1,150.00	-4.20%
	20899270 SYS SPECIAL E	\$3,195.15	\$3,500.00	\$2,045.27	\$3,200.00	-8.60%
	31453270 IMS INTERSCHO	\$13,708.46	\$14,000.00	\$11,376.89	\$15,000.00	7.10%
	31461270 MHS INTERSCHO	\$89,595.61	\$86,250.00	\$91,915.41	\$88,000.00	2.00%
	32861270 MHS STUDENT A	\$1,817.73	\$2,566.00	\$1,687.18	\$2,000.00	-22.10%
	40299270 SYS CURRICULU	\$4,999.09	\$90,000.00	\$6,242.43	\$102,988.32	14.40%
	5512 TRANSPORTATION FI	\$137,500.28	\$223,826.44	\$136,038.13	\$242,088.32	8.20%
5513 HOMELESS TRANSPORTATION						
	33099270 SYS STUDENT T	\$263,934.04	\$128,915.29	\$505,537.06	\$236,355.04	83.30%
	5513 HOMELESS TRANSPOR	\$263,934.04	\$128,915.29	\$505,537.06	\$236,355.04	83.30%
5529 INTERSCHOLASTIC INSURANCE						
	31461320 MHS INTERSCHO	\$17,569.00	\$25,968.00	\$17,350.00	\$17,350.00	-33.20%

Manchester Public Schools
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Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	5529 INTERSCHOLASTIC I	\$17,569.00	\$25,968.00	\$17,350.00	\$17,350.00	-33.20%
	5530 TELEPHONE/COMMUN.					
	10263260 MMA ALTERNATI	\$1,781.10	\$2,000.00	\$1,660.59	\$1,750.00	-12.50%
	20899120 SYS SPECIAL E	\$8,156.71	\$10,200.00	\$6,732.08	\$6,730.00	-34.00%
	32499266 SYS SCH SAFET	\$484.01	\$600.00	\$0.00	\$0.00	-100.00%
	40299221 SYS CURRICULU	\$6,746.58	\$6,250.00	\$6,049.58	\$5,775.00	-7.60%
	40399221 PERFORMANCE E	\$1,156.13	\$1,200.00	\$906.61	\$875.00	-27.10%
	41499280 SYS INFORMATI	\$12,865.98	\$16,100.00	\$16,488.41	\$15,460.00	-4.00%
	41799260 SYS PLANT MAI	\$8,534.40	\$9,700.00	\$6,737.12	\$7,100.00	-26.80%
	42099260 SYS PLANT OPE	\$1,078.04	\$941.00	\$940.71	\$1,000.00	6.30%
	42101260 BOW PLANT UTI	\$2,350.06	\$2,400.00	\$2,121.18	\$2,100.00	-12.50%
	42103260 BUC PLANT UTI	\$2,330.66	\$2,494.00	\$2,096.52	\$2,200.00	-11.80%
	42104260 HIG PLANT UTI	\$2,840.96	\$2,400.00	\$2,101.59	\$2,100.00	-12.50%
	42106260 KEE PLANT UTI	\$2,356.13	\$2,500.00	\$2,146.00	\$2,100.00	-16.00%
	42112260 VER PLANT UTI	\$2,350.06	\$2,411.00	\$2,121.18	\$2,115.00	-12.30%
	42113260 WAD PLANT UTI	\$2,356.13	\$2,400.00	\$2,121.18	\$2,100.00	-12.50%
	42118260 MANCH PRESCH	\$1,729.86	\$1,106.00	\$1,660.59	\$1,670.00	51.00%
	42151260 BMS PLANT UTI	\$5,874.46	\$5,800.00	\$5,165.10	\$5,165.00	-10.90%
	42153260 IMS PLANT UTI	\$5,052.41	\$5,200.00	\$4,989.82	\$4,700.00	-9.60%
	42161260 MHS PLANT UTI	\$12,555.99	\$13,889.00	\$7,992.00	\$7,650.00	-44.90%
	42162260 CO PLANT UTIL	\$76,058.19	\$68,563.00	\$54,286.27	\$59,075.00	-13.80%
	42165260 BEN PLANT UTI	\$575.03	\$600.00	\$460.59	\$360.00	-40.00%
	42180260 HEADSTART PLA	\$1,775.03	\$1,800.00	\$1,629.71	\$1,640.00	-8.90%
	42190260 MRA PLANT UTI	\$1,978.11	\$1,800.00	\$2,121.18	\$2,125.00	18.10%
	5530 TELEPHONE/COMMUN.	\$160,986.03	\$160,354.00	\$130,528.01	\$133,790.00	-16.60%
	5532 COMM RELATED EQUIP					
	12280125 HDST HEAD STA	\$0.00	\$0.00	\$18.74	\$0.00	0.00%
	20899120 SYS SPECIAL E	\$1,669.92	\$1,000.00	\$424.98	\$1,000.00	0.00%
	30230400 ADULT ED	\$1,922.44	\$500.00	\$0.00	\$500.00	0.00%
	32499266 SYS SCH SAFET	\$6,737.44	\$3,376.00	\$2,034.31	\$3,553.52	5.30%
	40299221 SYS CURRICULU	\$0.00	\$1,000.00	\$304.94	\$1,000.00	0.00%
	41499280 SYS INFORMATI	\$834.96	\$500.00	\$2,377.43	\$500.00	0.00%
	41799260 SYS PLANT MAI	\$514.92	\$1,000.00	\$417.47	\$1,000.00	0.00%
	42103260 BUC PLANT UTI	\$106.22	\$0.00	\$237.48	\$0.00	0.00%
	42104260 HIG PLANT UTI	\$417.48	\$0.00	\$0.00	\$0.00	0.00%
	42106260 KEE PLANT UTI	\$417.48	\$0.00	\$849.96	\$0.00	0.00%
	42118260 MANCH PRESCH	\$0.00	\$0.00	\$137.48	\$0.00	0.00%
	42151260 BMS PLANT UTI	\$417.48	\$1,000.00	\$424.98	\$1,000.00	0.00%
	42153260 IMS PLANT UTI	\$831.21	\$0.00	\$424.98	\$0.00	0.00%
	42161260 MHS PLANT UTI	\$1,248.69	\$0.00	\$0.00	\$0.00	0.00%

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Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	42162260 CO PLANT UTIL	\$1,102.42	\$500.00	\$694.98	\$500.00	0.00%
	42163260 MMA PLANT UTI	\$0.00	\$0.00	\$424.98	\$0.00	0.00%
	42190260 MRA PLANT UTI	\$454.97	\$0.00	\$0.00	\$0.00	0.00%
	5532 COMM RELATED EQUI	\$16,675.63	\$8,876.00	\$8,772.71	\$9,053.52	2.00%
5535 LIBRARY DATA BASES						
	31851222 BMS LIBRARY/M	\$2,165.09	\$3,000.00	\$2,199.72	\$3,000.00	0.00%
	31861222 MHS LIBRARY/M	\$15,987.79	\$15,025.00	\$15,024.92	\$15,988.00	6.40%
	31899222 SYS LIBRARY/M	\$9,303.35	\$9,750.00	\$9,303.35	\$10,470.76	7.40%
	41499280 SYS INFORMATI	\$5,791.50	\$8,198.00	\$8,197.50	\$7,300.00	-11.00%
	5535 LIBRARY DATA BASE	\$33,247.73	\$35,973.00	\$34,725.49	\$36,758.76	2.20%
5540 PRINTING/ADVERTISING						
	10263100 MMA ALTERNATI	\$0.00	\$75.00	\$0.00	\$75.00	0.00%
	12899100 SYS LANGUAGE	\$282.13	\$0.00	\$0.00	\$0.00	0.00%
	20899120 SYS SPECIAL E	\$0.00	\$500.00	\$220.17	\$500.00	0.00%
	31299210 SYS MEDICAL S	\$237.05	\$500.00	\$300.54	\$500.00	0.00%
	40299221 SYS CURRICULU	\$1,376.10	\$1,277.00	\$1,336.46	\$1,350.00	5.70%
	40399221 PERFORMANCE E	\$1,266.50	\$5,000.00	\$0.00	\$5,000.00	0.00%
	40562230 CO CENTRAL AD	\$4,783.54	\$6,313.00	\$1,095.62	\$7,167.00	13.50%
	42303100 BUC SCHOOL AD	\$207.00	\$300.00	\$0.45	\$2,400.00	700.00%
	42304100 HIG SCHOOL AD	\$16.00	\$0.00	\$126.27	\$0.00	0.00%
	42306100 KEE SCHOOL AD	\$50.35	\$0.00	\$16.07	\$0.00	0.00%
	42313100 WAD SCHOOL AD	\$0.00	\$2,635.00	\$2,630.02	\$0.00	-100.00%
	42351100 BMS SCHOOL AD	\$260.19	\$2,000.00	\$133.50	\$2,000.00	0.00%
	42353100 IMS SCHOOL AD	\$288.01	\$1,000.00	\$309.81	\$1,000.00	0.00%
	5540 PRINTING/ADVERTIS	\$8,766.87	\$19,600.00	\$6,168.91	\$19,992.00	2.00%
5541 POSTAGE						
	10263240 MMA CERT ADM	\$314.56	\$300.00	\$124.44	\$300.00	0.00%
	20818120 PRESCHOOL CTR	\$503.10	\$0.00	\$549.23	\$0.00	0.00%
	20890240 MRA SPECIAL E	\$684.24	\$425.00	\$222.20	\$425.00	0.00%
	40299230 SYS CURRICULU	\$810.52	\$1,125.00	\$0.74	\$1,125.00	0.00%
	40562240 CO CENTRAL AD	\$7,109.30	\$7,200.00	\$7,008.16	\$7,700.00	6.90%
	42301240 BOW SCHOOL AD	\$1,115.87	\$475.00	\$206.77	\$475.00	0.00%
	42303240 BUC SCHOOL AD	\$661.40	\$275.00	\$162.18	\$275.00	0.00%
	42304240 HIG SCHOOL AD	\$368.66	\$210.00	\$78.98	\$210.00	0.00%
	42306240 KEE SCHOOL AD	\$517.78	\$160.00	\$104.15	\$160.00	0.00%
	42312240 VER SCHOOL AD	\$382.81	\$175.00	\$113.76	\$175.00	0.00%
	42313240 WAD SCHOOL AD	\$623.48	\$0.00	\$206.76	\$0.00	0.00%
	42351240 BMS SCHOOL AD	\$768.24	\$700.00	\$414.40	\$700.00	0.00%
	42353240 IMS SCHOOL AD	\$2,675.42	\$1,355.00	\$1,520.84	\$1,355.00	0.00%
	42361240 MHS SCHOOL AD	\$10,052.88	\$8,600.00	\$8,036.73	\$12,600.00	46.50%

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Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	5541 POSTAGE	\$26,588.26	\$21,000.00	\$18,749.34	\$25,500.00	21.40%
5561 TUITION-PUBLIC						
	12640100 CREC IMPACT A	\$16,128.00	\$0.00	\$0.00	\$0.00	0.00%
	12660100 GEHMS/GEMS MA	\$82,264.00	\$0.00	\$0.00	\$0.00	0.00%
	12668100 MA MUSEUM ACA	\$67,872.00	\$0.00	\$0.00	\$0.00	0.00%
	12669100 DA DISCOVERY	\$29,392.00	\$0.00	\$0.00	\$0.00	0.00%
	12673100 GHAA MAGNET	\$100,438.00	\$0.00	\$0.00	\$0.00	0.00%
	12674100 GHAMS INTERDI	\$68,272.00	\$0.00	\$0.00	\$0.00	0.00%
	12675100 REGGIO MAGNET	\$47,762.00	\$0.00	\$0.00	\$0.00	0.00%
	12676100 GPA INTERDIST	\$81,730.00	\$0.00	\$0.00	\$0.00	0.00%
	12678100 MON INTERDIST	\$40,110.00	\$0.00	\$0.00	\$0.00	0.00%
	12679100 TRMMS MAGNET	\$72,560.00	\$0.00	\$0.00	\$0.00	0.00%
	12691100 METROLPOLITAN	\$73,536.00	\$0.00	\$0.00	\$0.00	0.00%
	12692100 UNIVERSITY OF	\$48,784.00	\$0.00	\$0.00	\$0.00	0.00%
	12693100 C. BARROWS/AC	\$10,650.00	\$0.00	\$0.00	\$0.00	0.00%
	12694100 INT'L MAGNET	\$59,722.00	\$0.00	\$0.00	\$0.00	0.00%
	12695100 CIVIC LEADERS	\$87,088.00	\$0.00	\$0.00	\$0.00	0.00%
	12696100 ASI (MPTP/TRM	\$96,832.00	\$0.00	\$0.00	\$0.00	0.00%
	12697100 LEARN/RSMGC	\$96,593.00	\$0.00	\$0.00	\$0.00	0.00%
	12699100 MAGNET SCHOOL	\$0.00	\$1,411,500.00	\$1,039,624.00	\$1,383,624.95	-2.00%
	15261100 MHS VOCATIONA	\$158,851.11	\$100,000.00	\$174,115.37	\$100,000.00	0.00%
	20859120 SPED PUBLIC O	\$1,875,603.64	\$1,276,005.00	\$2,020,460.17	\$1,331,755.10	4.40%
	5561 TUITION-PUBLIC	\$3,114,187.75	\$2,787,505.00	\$3,234,199.54	\$2,815,380.05	1.00%
5563 TUITION-PRIVATE						
	20858120 SPED PRIVATE	\$2,331,638.89	\$2,743,504.69	\$2,011,915.30	\$2,770,939.74	1.00%
	20899120 SYS SPECIAL E	\$0.00	\$0.00	\$10,403.00	\$0.00	0.00%
	5563 TUITION-PRIVATE	\$2,331,638.89	\$2,743,504.69	\$2,022,318.30	\$2,770,939.74	1.00%
5564 INSTRUCTIONAL SERVICES						
	20858120 SPED PRIVATE	\$63,732.14	\$80,000.00	\$55,961.30	\$72,000.00	-10.00%
	20859120 SPED PUBLIC O	\$2,029,857.86	\$1,785,905.00	\$1,997,978.03	\$2,078,000.00	16.40%
	5564 INSTRUCTIONAL SER	\$2,093,590.00	\$1,865,905.00	\$2,053,939.33	\$2,150,000.00	15.20%
5580 TRAVEL/LODGING						
	10265100 BEN ALTERNATI	\$67.13	\$0.00	\$0.00	\$0.00	0.00%
	10499100 SYS ART	\$79.60	\$0.00	\$0.00	\$0.00	0.00%
	12899100 SYS LANGUAGE	\$0.00	\$0.00	\$24.72	\$0.00	0.00%
	13299100 SYS MUSIC EDU	\$747.42	\$500.00	\$916.92	\$500.00	0.00%
	13420100 ELEM K-8 PHYS	\$89.56	\$500.00	\$61.48	\$500.00	0.00%
	20699210 SYS LANGUAGE	\$601.44	\$500.00	\$682.41	\$500.00	0.00%
	20899120 SYS SPECIAL E	\$57,401.82	\$38,779.00	\$61,065.59	\$38,779.00	0.00%
	30230400 ADULT ED	\$7,065.61	\$1,170.00	\$1,170.00	\$1,170.00	0.00%

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Object Code	ORG Code & Description	2024-2025		2025-2026		Percentage
		Actual Expenditures		Revised Budget	Actual Expenditures	Change
	31061210 MHS GUIDANCE	\$0.00		\$0.00	\$5.25	0.00%
	31299210 SYS MEDICAL S	\$2,396.67		\$2,340.00	\$2,448.06	0.00%
	31461320 MHS INTERSCHO	\$2,693.42		\$2,500.00	\$5,363.37	0.00%
	32299210 SYS PSYCHOLOG	\$849.84		\$500.00	\$433.71	0.00%
	32699210 SYS SOCIAL WO	\$13.23		\$0.00	\$0.00	0.00%
	40299221 SYS CURRICULU	\$2,287.03		\$1,200.00	\$2,259.51	0.00%
	40399221 PERFORMANCE E	\$309.83		\$1,000.00	\$15.40	0.00%
	40562230 CO CENTRAL AD	\$25,935.84		\$23,340.00	\$19,860.63	-9.60%
	40562251 CO CENTRAL AD	\$0.00		\$0.00	\$3,416.70	0.00%
	41499280 SYS INFORMATI	\$814.35		\$500.00	\$442.82	0.00%
	41799260 SYS PLANT MAI	\$3,045.07		\$2,500.00	\$2,499.96	0.00%
	42353240 IMS SCHOOL AD	\$0.00		\$0.00	\$120.53	0.00%
	42361240 MHS SCHOOL AD	\$222.32		\$0.00	\$357.15	0.00%
	5580 TRAVEL/LODGING	\$104,620.18		\$75,329.00	\$101,144.21	2.00%
5590 OTHER PURCHASED SERV						
	10263100 MMA ALTERNATI	\$7.59		\$0.00	\$2.76	0.00%
	11061100 MHS CLASSROOM	\$10,639.33		\$10,000.00	\$12,193.87	2.30%
	11061221 MHS CLASSROOM	\$360.00		\$1,739.00	\$1,738.12	-100.00%
	13299100 SYS MUSIC EDU	\$5,480.00		\$4,325.00	\$2,705.00	-0.60%
	14099100 SYS SCIENCE E	\$0.00		\$2,400.00	\$2,400.00	0.00%
	14861100 MHS TECHNOLOG	\$1,166.90		\$1,479.00	\$1,575.25	-10.40%
	15461100 MHS WORLD LAN	\$0.00		\$700.00	\$0.00	-100.00%
	15599100 PROGRAM-SUMME	\$38,346.73		\$0.00	\$60,412.79	0.00%
	20818120 PRESCHOOL CTR	\$110.40		\$0.00	\$133.86	0.00%
	20899120 SYS SPECIAL E	\$0.00		\$0.00	\$206.14	0.00%
	30230400 ADULT ED	\$37,924.35		\$25,098.00	\$0.00	51.40%
	30899310 SYS FOOD SERV	\$62,294.61		\$40,944.00	\$14,745.06	2.60%
	31299210 SYS MEDICAL S	\$6,554.00		\$6,500.00	\$9,665.00	15.40%
	31899222 SYS LIBRARY/M	\$0.00		\$4,184.00	\$0.00	16.60%
	32499266 SYS SCH SAFET	\$214,390.00		\$298,529.00	\$298,529.00	-16.70%
	32861320 MHS STUDENT A	\$5,244.65		\$7,000.00	\$6,829.76	0.00%
	33099270 SYS STUDENT T	\$775,703.55		\$347,802.00	\$561,868.98	86.90%
	40399221 PERFORMANCE E	\$0.00		\$0.00	\$259.00	0.00%
	40562230 CO CENTRAL AD	\$102,433.07		\$85,000.00	\$103,836.28	8.20%
	41461280 MHS INFORMATI	\$722.00		\$750.00	\$759.00	6.70%
	41499280 SYS INFORMATI	\$893,232.82		\$1,234,626.00	\$1,141,507.49	2.40%
	42301100 BOW SCHOOL AD	\$543.22		\$375.00	\$414.69	-33.30%
	42303100 BUC SCHOOL AD	\$161.46		\$1,700.00	\$194.58	-88.20%
	42304100 HIG SCHOOL AD	\$515.68		\$600.00	\$232.95	0.00%
	42306100 KEE SCHOOL AD	\$35.88		\$50.00	\$170.43	0.00%

Manchester Public Schools
Adopted Budget for Fiscal Year 2026-2027

Object Code	ORG Code & Description	2024-2025		2025-2026		Percentage
		Actual Expenditures		Revised Budget	Actual Expenditures	Change
	42312100 VER SCHOOL AD	\$115.92		\$400.00	\$428.13	0.00%
	42313100 WAD SCHOOL AD	\$216.24		\$250.00	\$47.61	0.00%
	42351100 BMS SCHOOL AD	\$483.62		\$175.00	\$240.81	0.00%
	42353100 IMS SCHOOL AD	\$587.19		\$1,700.00	\$2,111.82	11.80%
	5590 OTHER PURCHASED S	\$2,157,269.21		\$2,076,326.00	\$2,223,208.38	17.60%
5608 CAPITAL REPAIR						
	41799260 SYS PLANT MAI	\$149,154.63		\$339,262.23	\$295,708.52	1.10%
	5608 CAPITAL REPAIR	\$149,154.63		\$339,262.23	\$295,708.52	1.10%
5610 GENERAL SUP & MAT						
	10263100 MMA ALTERNATI	\$2,743.91		\$5,514.00	\$5,548.98	-9.30%
	10265100 BEN ALTERNATI	\$4,562.70		\$7,050.00	\$7,005.68	-2.80%
	10461100 MHS ART EDUCA	\$49.57		\$3,086.00	\$3,085.69	-18.30%
	10499100 SYS ART	\$250.95		\$790.00	\$789.01	153.20%
	10661100 MHS BUSINESS	\$117.00		\$947.00	\$663.23	-47.20%
	12061100 MHS FAMILY &	\$0.00		\$500.00	\$175.28	0.00%
	12280125 HDST HEAD STA	\$699.43		\$1,000.00	\$861.90	0.00%
	12853100 IMS LANGUAGE	\$0.00		\$500.00	\$150.00	0.00%
	12861100 MHS LANGUAGE	\$172.96		\$1,400.00	\$1,108.87	0.00%
	13061100 MHS MATH EDUC	\$255.94		\$1,000.00	\$926.16	0.00%
	13099100 SYS MATH EDUC	\$512.45		\$2,500.00	\$750.00	0.00%
	13253100 IMS MUSIC EDU	\$243.42		\$0.00	\$0.00	0.00%
	13261100 MHS MUSIC EDU	\$3,466.76		\$7,314.00	\$7,313.55	-13.90%
	13461100 MHS PHYSICAL	\$206.27		\$683.00	\$416.82	46.40%
	14061100 MHS SCIENCE E	\$783.31		\$1,000.00	\$986.48	0.00%
	14099100 SYS SCIENCE E	\$314.42		\$1,384.00	\$415.20	0.00%
	14261100 MHS SOCIAL ST	\$182.90		\$1,000.00	\$893.21	0.00%
	14861100 MHS TECHNOLOG	\$461.80		\$1,226.00	\$1,225.42	-59.20%
	15461100 MHS WORLD LAN	\$212.52		\$1,000.00	\$557.66	0.00%
	20699210 SYS LANGUAGE	\$0.00		\$0.00	\$29.96	0.00%
	20818120 PRESCHOOL CTR	\$4,984.09		\$11,472.00	\$9,743.15	0.00%
	20890120 MRA SPECIAL E	\$347.44		\$3,236.00	\$970.80	0.00%
	20899120 SYS SPECIAL E	\$18,724.75		\$25,500.00	\$25,089.57	-9.80%
	30230400 ADULT ED	\$11,693.37		\$0.00	\$485.92	0.00%
	30499100 SYS CAREER ED	\$1,166.81		\$1,500.00	\$450.00	0.00%
	31061210 MHS GUIDANCE	\$21,723.80		\$28,481.00	\$29,523.47	0.10%
	31299210 SYS MEDICAL S	\$699.90		\$1,401.00	\$1,255.29	0.00%
	31853222 IMS LIBRARY/M	\$0.00		\$500.00	\$210.94	0.00%
	31861222 MHS LIBRARY/M	\$2,248.00		\$2,802.00	\$2,158.62	0.00%
	32499266 SYS SCH SAFET	\$5,040.35		\$13,160.00	\$17,233.06	-64.00%
	32699210 SYS SOCIAL WO	\$0.00		\$500.00	\$150.00	0.00%

Manchester Public Schools
Adopted Budget for Fiscal Year 2026-2027

Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	32861320 MHS STUDENT A	\$7,608.82	\$9,167.00	\$8,132.73	\$9,100.00	-0.70%
	40299221 SYS CURRICULU	\$3,194.36	\$3,210.00	\$2,758.92	\$2,500.00	-22.10%
	40399221 PERFORMANCE E	\$2,960.10	\$5,000.00	\$2,539.78	\$5,000.00	0.00%
	40562230 CO CENTRAL AD	\$10,249.18	\$10,000.00	\$9,362.62	\$10,000.00	0.00%
	41461280 MHS INFORMATI	\$479.97	\$3,176.00	\$3,150.79	\$3,176.00	0.00%
	41499280 SYS INFORMATI	\$0.00	\$0.00	\$45.98	\$0.00	0.00%
	41799260 SYS PLANT MAI	\$197.50	\$0.00	\$0.00	\$0.00	0.00%
	42301240 BOW SCHOOL AD	\$7,227.41	\$12,300.00	\$12,297.77	\$12,300.00	0.00%
	42303240 BUC SCHOOL AD	\$4,452.38	\$6,788.00	\$6,962.06	\$6,675.00	-1.70%
	42304240 HIG SCHOOL AD	\$9,479.34	\$13,135.00	\$12,578.59	\$12,500.00	-4.80%
	42306240 KEE SCHOOL AD	\$15,116.25	\$18,907.00	\$18,834.99	\$18,107.00	-4.20%
	42312240 VER SCHOOL AD	\$11,456.34	\$14,065.00	\$13,963.62	\$13,325.00	-5.30%
	42313240 WAD SCHOOL AD	\$8,803.31	\$20,675.00	\$20,648.43	\$17,115.00	-17.20%
	42351240 BMS SCHOOL AD	\$10,995.71	\$28,257.76	\$22,285.35	\$35,267.72	24.80%
	42353240 IMS SCHOOL AD	\$8,094.20	\$21,285.00	\$18,740.73	\$18,000.00	-15.40%
	42361240 MHS SCHOOL AD	\$13,899.64	\$35,438.00	\$37,102.97	\$28,000.00	-21.00%
	5610 GENERAL SUP & MAT	\$196,079.33	\$327,849.76	\$309,579.25	\$304,671.72	-7.10%
5611 INSTRUCTIONAL SUP & MAT						
	10263100 MMA ALTERNATI	\$1,880.88	\$2,227.80	\$2,222.93	\$2,227.80	0.00%
	10265100 BEN ALTERNATI	\$4,482.45	\$6,312.54	\$5,971.16	\$3,812.54	-39.60%
	10401100 BOW ART EDUCA	\$1,202.79	\$1,580.00	\$1,579.33	\$1,580.00	0.00%
	10403100 BUC ART EDUCA	\$892.83	\$985.00	\$970.64	\$985.00	0.00%
	10404100 HIG ART EDUCA	\$933.75	\$1,177.02	\$979.83	\$1,177.02	0.00%
	10406100 KEE ART EDUCA	\$535.54	\$969.33	\$888.77	\$969.33	0.00%
	10412100 VER ART EDUCA	\$1,379.69	\$2,264.00	\$2,111.99	\$1,738.00	-23.20%
	10413100 WAD ART EDUCA	\$1,425.41	\$2,370.00	\$2,321.02	\$2,370.00	0.00%
	10451100 BMS ART EDUCA	\$1,789.17	\$3,144.91	\$3,144.26	\$3,144.91	0.00%
	10453100 IMS ART EDUCA	\$2,517.46	\$3,148.62	\$3,172.90	\$3,148.62	0.00%
	10461100 MHS ART EDUCA	\$9,427.48	\$13,328.21	\$13,290.32	\$13,794.21	3.50%
	10499100 SYS ART	\$14,238.16	\$19,549.28	\$19,477.35	\$16,170.28	-17.30%
	10661100 MHS BUSINESS	\$0.00	\$698.30	\$698.05	\$371.30	-46.80%
	11061221 MHS CLASSROOM	\$1,207.00	\$6,184.00	\$2,749.14	\$7,110.00	15.00%
	11699100 SYS ENGLISH L	\$207.00	\$4,248.55	\$1,376.22	\$3,432.55	-19.20%
	12053100 IMS FAMILY &	\$6,121.90	\$7,140.00	\$7,154.84	\$7,140.00	0.00%
	12061100 MHS FAMILY &	\$12,367.17	\$16,827.00	\$16,295.89	\$16,827.00	0.00%
	12280125 HDST HEAD STA	\$0.00	\$195.29	\$58.59	\$195.29	0.00%
	12453100 IMS HEALTH ED	\$318.70	\$395.00	\$388.17	\$395.00	0.00%
	12801100 BOW LANGUAGE	\$1,561.70	\$1,975.00	\$1,834.70	\$1,975.00	0.00%
	12803100 BUC LANGUAGE	\$1,696.71	\$1,712.00	\$1,066.96	\$1,712.00	0.00%
	12804100 HIG LANGUAGE	\$0.00	\$2,354.04	\$893.98	\$2,354.04	0.00%

Manchester Public Schools
Adopted Budget for Fiscal Year 2026-2027

Object Code	ORG Code & Description	2024-2025		2025-2026		Percentage
		Actual Expenditures		2025-2026 Revised Budget	Actual Expenditures	2026-2027 Adopted Budget Change
	12806100 KEE LANGUAGE	\$1,529.29		\$1,637.87	\$1,444.08	\$1,937.87 18.30%
	12812100 VER LANGUAGE	\$2,336.48		\$2,289.00	\$1,495.00	\$3,555.00 55.30%
	12813100 WAD LANGUAGE	\$2,590.00		\$2,397.00	\$1,984.39	\$3,397.00 41.70%
	12851100 BMS LANGUAGE	\$5,136.03		\$6,547.22	\$4,607.57	\$6,547.22 0.00%
	12853100 IMS LANGUAGE	\$4,702.49		\$6,161.65	\$5,764.21	\$6,161.65 0.00%
	12861100 MHS LANGUAGE	\$898.40		\$3,453.55	\$3,538.17	\$3,453.55 0.00%
	12899100 SYS LANGUAGE	\$13,220.55		\$45,209.37	\$40,324.55	\$21,801.37 -51.80%
	13003100 BUC MATH EDUC	\$1,241.24		\$1,238.00	\$540.96	\$1,238.00 0.00%
	13004100 HIG MATH EDUC	\$0.00		\$1,765.53	\$529.66	\$1,765.53 0.00%
	13006100 KEE MATH EDUC	\$644.14		\$1,253.60	\$634.73	\$1,453.60 16.00%
	13012100 VER MATH EDUC	\$2,000.65		\$2,607.00	\$1,366.55	\$2,607.00 0.00%
	13013100 WAD MATH EDUC	\$0.00		\$1,211.35	\$963.41	\$3,211.35 165.10%
	13051100 BMS MATH EDUC	\$3,657.91		\$5,717.37	\$4,254.60	\$5,717.37 0.00%
	13053100 IMS MATH EDUC	\$4,123.21		\$5,530.00	\$4,799.73	\$5,530.00 0.00%
	13061100 MHS MATH EDUC	\$4,955.86		\$3,081.00	\$2,298.68	\$3,081.00 0.00%
	13099100 SYS MATH EDUC	\$1,085.36		\$4,455.60	\$1,336.68	\$4,455.60 0.00%
	13201100 BOW MUSIC EDU	\$452.34		\$1,185.00	\$975.55	\$1,185.00 0.00%
	13203100 BUC MUSIC EDU	\$877.81		\$806.00	\$797.16	\$806.00 0.00%
	13204100 HIG MUSIC EDU	\$721.15		\$1,177.02	\$1,085.70	\$1,177.02 0.00%
	13206100 KEE MUSIC EDU	\$98.20		\$969.33	\$963.53	\$969.33 0.00%
	13212100 VER MUSIC EDU	\$1,275.66		\$1,738.00	\$1,738.05	\$1,738.00 0.00%
	13213100 WAD MUSIC EDU	\$1,073.38		\$2,370.00	\$2,353.21	\$2,370.00 0.00%
	13251100 BMS MUSIC EDU	\$2,267.89		\$3,144.91	\$3,095.02	\$3,144.91 0.00%
	13253100 IMS MUSIC EDU	\$2,633.62		\$3,629.15	\$3,590.73	\$3,148.51 -13.20%
	13261100 MHS MUSIC EDU	\$1,331.87		\$2,300.71	\$2,370.98	\$1,704.71 -25.90%
	13299100 SYS MUSIC EDU	\$14,182.03		\$23,543.43	\$23,605.64	\$25,275.43 7.40%
	13401100 BOW PHYSICAL	\$941.14		\$1,185.00	\$1,180.75	\$1,185.00 0.00%
	13403100 BUC PHYSICAL	\$699.70		\$806.00	\$805.98	\$806.00 0.00%
	13404100 HIG PHYSICAL	\$941.08		\$1,177.02	\$1,058.41	\$1,177.02 0.00%
	13406100 KEE PHYSICAL	\$165.86		\$869.33	\$725.74	\$969.33 11.50%
	13412100 VER PHYSICAL	\$1,446.11		\$1,738.00	\$1,679.21	\$1,738.00 0.00%
	13413100 WAD PHYSICAL	\$1,892.97		\$2,370.00	\$2,339.05	\$2,370.00 0.00%
	13420100 ELEM K-8 PHYS	\$3,362.59		\$6,245.60	\$4,137.71	\$9,245.60 48.00%
	13451100 BMS PHYSICAL	\$2,525.51		\$3,160.00	\$3,159.72	\$3,160.00 0.00%
	13453100 IMS PHYSICAL	\$2,290.08		\$3,148.15	\$3,135.48	\$3,148.15 0.00%
	13461100 MHS PHYSICAL	\$2,266.73		\$3,977.00	\$4,258.52	\$3,160.00 -20.50%
	14001100 BOW SCIENCE E	\$1,256.94		\$1,580.00	\$1,571.17	\$1,580.00 0.00%
	14003100 BUC SCIENCE E	\$0.00		\$921.00	\$920.54	\$1,159.00 25.80%
	14004100 HIG SCIENCE E	\$0.00		\$1,765.53	\$529.66	\$1,765.53 0.00%
	14006100 KEE SCIENCE E	\$28.98		\$1,353.60	\$1,213.53	\$1,453.60 7.40%

Manchester Public Schools
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Object Code	ORG Code & Description	2024-2025		2025-2026		Percentage
		Actual Expenditures		Revised Budget	Actual Expenditures	Change
	14012100 VER SCIENCE E	\$463.44		\$2,607.00	\$1,930.40	\$2,607.00 0.00%
	14013100 WAD SCIENCE E	\$198.64		\$768.00	\$758.40	\$2,528.00 229.20%
	14051100 BMS SCIENCE E	\$2,413.75		\$2,634.77	\$2,622.84	\$3,974.77 50.90%
	14053100 IMS SCIENCE E	\$3,725.70		\$5,530.00	\$4,820.45	\$5,530.00 0.00%
	14061100 MHS SCIENCE E	\$10,617.13		\$13,766.31	\$13,886.37	\$12,116.31 -12.00%
	14099100 SYS SCIENCE E	\$6,333.19		\$11,502.24	\$6,869.89	\$11,502.24 0.00%
	14203100 BUC SOCIAL ST	\$743.83		\$787.00	\$786.52	\$1,712.00 117.50%
	14204100 HIG SOCIAL ST	\$0.00		\$1,354.04	\$706.21	\$2,354.04 73.90%
	14206100 KEE SOCIAL ST	\$98.32		\$1,231.87	\$1,253.54	\$1,937.87 57.30%
	14212100 VER SOCIAL ST	\$2,110.44		\$1,976.00	\$1,042.80	\$3,476.00 75.90%
	14213100 WAD SOCIAL ST	\$285.38		\$1,729.52	\$1,679.86	\$3,229.52 86.70%
	14251100 BMS SOCIAL ST	\$4,794.64		\$6,276.00	\$5,214.67	\$6,276.00 0.00%
	14253100 IMS SOCIAL ST	\$2,510.22		\$5,530.00	\$5,279.00	\$5,530.00 0.00%
	14261100 MHS SOCIAL ST	\$449.55		\$949.42	\$894.08	\$949.42 0.00%
	14299100 SOCIAL STUDIE	\$0.00		\$371.30	\$111.39	\$371.30 0.00%
	14853100 IMS TECHNOLOG	\$3,274.38		\$5,569.50	\$4,496.75	\$5,569.50 0.00%
	14861100 MHS TECHNOLOG	\$9,960.76		\$13,949.09	\$13,286.15	\$13,170.09 -5.60%
	15453100 IMS WORLD LAN	\$617.60		\$790.00	\$778.89	\$790.00 0.00%
	15461100 MHS WORLD LAN	\$1,781.11		\$2,686.00	\$2,307.20	\$2,686.00 0.00%
	15499100 WORLD LANGUAG	\$0.00		\$316.00	\$94.80	\$316.00 0.00%
	20699210 SYS LANGUAGE	\$70.53		\$2,587.12	\$1,521.14	\$2,587.12 0.00%
	20818120 PRESCHOOL CTR	\$814.98		\$6,036.75	\$4,538.35	\$6,036.75 0.00%
	20890120 MRA SPECIAL E	\$3,075.60		\$6,683.40	\$6,140.01	\$6,683.40 0.00%
	20899120 SYS SPECIAL E	\$6,476.81		\$11,720.00	\$9,311.82	\$14,220.00 21.30%
	30230400 ADULT ED	\$14,976.49		\$11,139.00	\$0.00	\$11,139.00 0.00%
	31051210 BMS GUIDANCE	\$197.00		\$200.00	\$257.00	\$200.00 0.00%
	31061210 MHS GUIDANCE	\$0.00		\$395.00	\$118.50	\$395.00 0.00%
	31801222 BOW LIBRARY/M	\$249.18		\$1,185.00	\$1,136.31	\$1,185.00 0.00%
	31803222 BUC LIBRARY/M	\$316.32		\$1,140.00	\$992.21	\$400.00 -64.90%
	31804222 HIG LIBRARY/M	\$542.38		\$1,177.02	\$493.57	\$1,177.02 0.00%
	31806222 KEE LIBRARY/M	\$647.71		\$969.33	\$790.17	\$969.33 0.00%
	31812222 VER LIBRARY/M	\$1,201.25		\$1,973.58	\$1,972.83	\$1,973.58 0.00%
	31813222 WAD LIBRARY/M	\$601.71		\$474.00	\$474.00	\$1,580.00 233.30%
	31818222 MANCH PRESCH	\$30.68		\$2,500.00	\$750.00	\$2,500.00 0.00%
	31851222 BMS LIBRARY/M	\$2,303.69		\$3,144.52	\$3,081.07	\$3,144.52 0.00%
	31853222 IMS LIBRARY/M	\$0.00		\$2,370.00	\$1,347.50	\$2,370.00 0.00%
	32299210 SYS PSYCHOLOG	\$105.46		\$371.30	\$111.39	\$371.30 0.00%
	32861320 MHS STUDENT A	\$0.00		\$1,301.00	\$1,113.90	\$3,713.00 185.40%
	40299221 SYS CURRICULU	\$0.00		\$200.00	\$199.80	\$0.00 -100.00%
	42351100 BMS SCHOOL AD	\$1,281.57		\$3,658.75	\$2,062.51	\$2,027.10 -44.60%

Manchester Public Schools
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Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	5611 INSTRUCTIONAL SUP	\$238,308.48	\$404,050.61	\$337,053.34	\$392,277.32	-2.90%
	5612 COMPUTER SUP & MAT					
	10263100 MMA ALTERNATI	\$99.00	\$750.00	\$749.99	\$1,300.00	73.30%
	10265100 BEN ALTERNATI	\$182.16	\$2,150.00	\$2,768.64	\$2,000.00	-7.00%
	10461100 MHS ART EDUCA	\$0.00	\$2,375.00	\$2,374.45	\$2,475.00	4.20%
	10499100 SYS ART	\$0.00	\$150.00	\$150.00	\$500.00	233.30%
	10661100 MHS BUSINESS	\$0.00	\$461.00	\$460.73	\$1,235.00	167.90%
	11053100 IMS CLASSROOM	\$3,343.27	\$5,095.00	\$5,094.29	\$5,000.00	-1.90%
	11299100 SYS COMPUTER	\$10,563.17	\$12,262.00	\$13,035.35	\$13,000.00	6.00%
	12280125 HDST HEAD STA	\$0.00	\$2,565.00	\$769.50	\$2,565.00	0.00%
	13061100 MHS MATH EDUC	\$159.90	\$3,026.00	\$2,449.94	\$3,026.00	0.00%
	13261100 MHS MUSIC EDU	\$0.00	\$210.00	\$210.00	\$700.00	233.30%
	13299100 SYS MUSIC EDU	\$358.00	\$1,315.00	\$1,389.17	\$1,000.00	-24.00%
	13461100 MHS PHYSICAL	\$0.00	\$225.00	\$212.45	\$475.00	111.10%
	14261100 MHS SOCIAL ST	\$0.00	\$475.00	\$142.50	\$475.00	0.00%
	14861100 MHS TECHNOLOG	\$0.00	\$600.00	\$600.00	\$2,000.00	233.30%
	20699210 SYS LANGUAGE	\$0.00	\$2,075.00	\$762.42	\$2,075.00	0.00%
	20890120 MRA SPECIAL E	\$0.00	\$4,370.00	\$1,311.00	\$4,370.00	0.00%
	20899120 SYS SPECIAL E	\$3,643.37	\$8,500.00	\$8,591.06	\$7,600.00	-10.60%
	30230400 ADULT ED	\$0.00	\$6,468.00	\$0.00	\$6,468.00	0.00%
	31061210 MHS GUIDANCE	\$0.00	\$2,900.00	\$2,820.99	\$2,900.00	0.00%
	31299210 SYS MEDICAL S	\$0.00	\$2,186.00	\$2,185.59	\$1,900.00	-13.10%
	31801222 BOW LIBRARY/M	\$812.32	\$950.00	\$946.96	\$950.00	0.00%
	31806222 KEE LIBRARY/M	\$654.80	\$950.00	\$576.30	\$950.00	0.00%
	31812222 VER LIBRARY/M	\$0.00	\$795.00	\$450.00	\$795.00	0.00%
	31818222 MANCH PRESCH	\$0.00	\$950.00	\$285.00	\$950.00	0.00%
	31851222 BMS LIBRARY/M	\$143.17	\$4,000.00	\$3,119.56	\$4,000.00	0.00%
	31853222 IMS LIBRARY/M	\$1,121.21	\$2,600.00	\$2,599.24	\$2,600.00	0.00%
	31861222 MHS LIBRARY/M	\$119.96	\$8,787.00	\$7,272.88	\$8,787.00	0.00%
	32861320 MHS STUDENT A	\$2,037.60	\$3,107.00	\$3,106.20	\$1,188.00	-61.80%
	40562230 CO CENTRAL AD	\$2,096.92	\$2,500.00	\$6,469.73	\$3,000.00	20.00%
	41461280 MHS INFORMATI	\$17,944.59	\$21,560.00	\$21,377.82	\$21,000.00	-2.60%
	41499280 SYS INFORMATI	\$25,426.27	\$26,327.00	\$26,434.12	\$29,305.82	11.30%
	42099260 SYS PLANT OPE	\$1,395.33	\$2,500.00	\$2,253.44	\$5,000.00	100.00%
	42301100 BOW SCHOOL AD	\$353.11	\$1,500.00	\$1,007.29	\$1,500.00	0.00%
	42303100 BUC SCHOOL AD	\$0.00	\$1,650.00	\$1,648.00	\$600.00	-63.60%
	42304100 HIG SCHOOL AD	\$0.00	\$2,660.00	\$1,307.77	\$2,660.00	0.00%
	42312100 VER SCHOOL AD	\$4,433.47	\$4,300.00	\$1,290.00	\$4,300.00	0.00%
	42313100 WAD SCHOOL AD	\$0.00	\$3,310.00	\$2,208.19	\$3,310.00	0.00%
	42318100 MANCH PRE CTR	\$0.00	\$1,710.00	\$513.00	\$1,710.00	0.00%

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Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	42351100 BMS SCHOOL AD	\$0.00	\$6,000.00	\$3,775.58	\$6,000.00	0.00%
	42353100 IMS SCHOOL AD	\$1,068.22	\$3,136.00	\$3,127.74	\$2,500.00	-20.30%
	42361100 MHS SCHOOL AD	\$3,037.55	\$2,500.00	\$1,559.26	\$2,500.00	0.00%
	5612 COMPUTER SUP & MA	\$78,993.39	\$159,950.00	\$137,406.15	\$164,669.82	3.00%
5613 MAINTENANCE SUPPLIES						
	41799260 SYS PLANT MAI	\$243,303.63	\$341,847.65	\$335,135.01	\$377,244.60	10.40%
	5613 MAINTENANCE SUPPL	\$243,303.63	\$341,847.65	\$335,135.01	\$377,244.60	10.40%
5615 TESTING						
	11699100 SYS ENGLISH L	\$69.00	\$0.00	\$0.00	\$0.00	0.00%
	12280125 HDST HEAD STA	\$1,537.40	\$1,751.00	\$1,751.00	\$1,751.00	0.00%
	15499100 WORLD LANGUAG	\$4,495.00	\$4,500.00	\$1,350.00	\$4,500.00	0.00%
	20699210 SYS LANGUAGE	\$5,123.23	\$3,200.00	\$6,369.11	\$4,047.02	26.50%
	20899120 SYS SPECIAL E	\$3,305.31	\$4,000.00	\$5,992.72	\$4,000.00	0.00%
	31053210 IMS GUIDANCE	\$0.00	\$584.00	\$309.88	\$600.00	2.70%
	31061210 MHS GUIDANCE	\$5,708.00	\$0.00	\$0.00	\$0.00	0.00%
	32299210 SYS PSYCHOLOG	\$28,654.75	\$28,300.00	\$37,499.92	\$28,300.00	0.00%
	5615 TESTING	\$48,892.69	\$42,335.00	\$53,272.63	\$43,198.02	2.00%
5616 ATHLETIC SUPPLIES						
	31453320 IMS INTERSCHO	\$1,169.68	\$3,450.00	\$3,092.43	\$5,000.00	44.90%
	31461320 MHS INTERSCHO	\$28,147.34	\$44,756.00	\$44,729.80	\$45,751.12	2.20%
	5616 ATHLETIC SUPPLIES	\$29,317.02	\$48,206.00	\$47,822.23	\$50,751.12	5.30%
5617 CUSTODIAL SUP & MAT						
	42099260 SYS PLANT OPE	\$387,466.50	\$327,033.00	\$350,167.50	\$332,010.00	1.50%
	5617 CUSTODIAL SUP & M	\$387,466.50	\$327,033.00	\$350,167.50	\$332,010.00	1.50%
5618 GROUNDS BEAUTIFICATION S/M						
	41799260 SYS PLANT MAI	\$26,576.38	\$32,040.00	\$31,071.65	\$37,780.80	17.90%
	5618 GROUNDS BEAUTIFIC	\$26,576.38	\$32,040.00	\$31,071.65	\$37,780.80	17.90%
5621 HEAT ENERGY						
	10263260 MMA ALTERNATI	\$27,222.75	\$23,500.00	\$29,541.00	\$23,500.00	0.00%
	30230400 ADULT ED	\$982.01	\$1,500.00	\$2,459.37	\$0.00	-100.00%
	42104260 HIG PLANT UTI	\$21,768.83	\$18,000.00	\$22,399.66	\$18,000.00	0.00%
	42112260 VER PLANT UTI	\$27,112.42	\$27,000.00	\$27,989.92	\$27,000.00	0.00%
	42113260 WAD PLANT UTI	\$26,311.58	\$25,000.00	\$28,667.98	\$25,000.00	0.00%
	42118260 MANCH PRESCH	\$27,175.15	\$25,000.00	\$30,542.74	\$25,000.00	0.00%
	42151260 BMS PLANT UTI	\$73,963.07	\$65,000.00	\$92,681.27	\$80,000.00	23.10%
	42153260 IMS PLANT UTI	\$71,104.37	\$58,000.00	\$75,370.83	\$73,408.73	26.60%
	42161260 MHS PLANT UTI	\$185,620.43	\$155,364.00	\$169,653.92	\$175,364.00	12.90%
	42162260 CO PLANT UTIL	\$9,477.95	\$10,000.00	\$25,213.91	\$15,000.00	50.00%
	42180260 HEADSTART PLA	\$9,333.90	\$10,000.00	\$10,436.43	\$10,000.00	0.00%
	42190260 MRA PLANT UTI	\$16,424.31	\$17,000.00	\$18,972.33	\$17,000.00	0.00%

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		Actual Expenditures		Revised Budget	Actual Expenditures	Change
	42199260 BGE PLANT UTI	\$5,321.49		\$5,000.00	\$5,371.62	0.00%
	5621 HEAT ENERGY	\$501,818.26		\$440,364.00	\$539,300.98	12.20%
5622 ELECTRICITY						
	10263260 MMA ALTERNATI	\$52,236.21		\$0.00	\$48,483.61	0.00%
	30230400 ADULT ED	\$1,884.19		\$1,200.00	\$0.00	0.00%
	42101260 BOW PLANT UTI	\$56,414.98		\$55,000.00	\$67,774.47	0.00%
	42103260 BUC PLANT UTI	\$55,513.27		\$60,000.00	\$55,848.12	0.00%
	42104260 HIG PLANT UTI	\$60,279.47		\$85,000.00	\$71,423.07	0.00%
	42106260 KEE PLANT UTI	\$56,366.10		\$52,000.00	\$60,538.39	0.00%
	42112260 VER PLANT UTI	\$92,589.82		\$125,000.00	\$93,454.51	0.00%
	42113260 WAD PLANT UTI	\$118,268.87		\$111,000.00	\$109,797.44	0.00%
	42118260 MANCH PRESCH	\$30,231.96		\$65,000.00	\$44,261.01	0.00%
	42151260 BMS PLANT UTI	\$284,467.04		\$282,375.00	\$300,008.12	0.00%
	42153260 IMS PLANT UTI	\$241,955.64		\$195,000.00	\$284,490.07	0.00%
	42161260 MHS PLANT UTI	\$469,640.51		\$438,948.00	\$580,867.25	-0.90%
	42162260 CO PLANT UTIL	\$65,486.78		\$50,000.00	\$63,098.44	0.00%
	42180260 HEADSTART PLA	\$37,096.36		\$37,000.00	\$34,181.68	0.00%
	42190260 MRA PLANT UTI	\$51,695.96		\$48,000.00	\$53,405.01	0.00%
	42199260 BGE PLANT UTI	\$7,185.59		\$11,000.00	\$11,469.46	0.00%
	5622 ELECTRICITY	\$1,681,312.75		\$1,616,523.00	\$1,879,100.65	-0.20%
5623 WATER						
	10263260 MMA ALTERNATI	\$5,762.67		\$6,000.00	\$8,280.03	0.00%
	42101260 BOW PLANT UTI	\$3,227.74		\$3,500.00	\$2,963.38	0.00%
	42103260 BUC PLANT UTI	\$5,510.72		\$5,500.00	\$5,055.68	0.00%
	42104260 HIG PLANT UTI	\$5,004.93		\$5,000.00	\$4,786.76	0.00%
	42106260 KEE PLANT UTI	\$6,159.34		\$6,000.00	\$6,815.34	0.00%
	42112260 VER PLANT UTI	\$15,971.51		\$13,216.00	\$21,032.37	45.40%
	42113260 WAD PLANT UTI	\$8,232.02		\$6,000.00	\$5,960.22	0.00%
	42118260 MANCH PRESCH	\$3,409.19		\$3,500.00	\$2,857.46	0.00%
	42151260 BMS PLANT UTI	\$27,653.61		\$28,000.00	\$27,645.25	11.80%
	42153260 IMS PLANT UTI	\$9,235.26		\$8,000.00	\$9,859.11	0.00%
	42161260 MHS PLANT UTI	\$45,852.42		\$40,000.00	\$45,415.95	9.00%
	42162260 CO PLANT UTIL	\$1,474.27		\$1,700.00	\$1,513.05	0.00%
	42180260 HEADSTART PLA	\$4,118.17		\$4,000.00	\$4,457.46	0.00%
	42190260 MRA PLANT UTI	\$1,656.39		\$1,500.00	\$1,837.71	0.00%
	42199260 BGE PLANT UTI	\$156.83		\$250.00	\$203.71	0.00%
	5623 WATER	\$143,425.07		\$132,166.00	\$148,683.48	9.70%
5626 GASOLINE						
	20899120 SYS SPECIAL E	\$945.49		\$1,000.00	\$1,035.77	0.00%
	30230400 ADULT ED	\$781.30		\$1,000.00	\$720.03	0.00%

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		Actual Expenditures		Revised Budget	Actual Expenditures	Change
	31061210 MHS GUIDANCE	\$709.00		\$500.00	\$509.40	0.00%
	33099270 SYS STUDENT T	\$308,470.88		\$295,000.00	\$355,394.62	-3.40%
	41799260 SYS PLANT MAI	\$40,773.49		\$43,079.00	\$39,551.75	-10.00%
	5626 GASOLINE	\$351,680.16		\$340,579.00	\$397,211.57	-4.20%
5641 TEXTBOOKS						
	12899100 SYS LANGUAGE	\$2,500.00		\$1,200.00	\$1,200.00	233.30%
	14299100 SOCIAL STUDIE	\$0.00		\$4,425.00	\$4,424.10	242.60%
	30230400 ADULT ED	\$365.42		\$1,853.00	\$0.00	0.00%
	5641 TEXTBOOKS	\$2,865.42		\$7,478.00	\$5,624.10	181.00%
5642 LIBRARY BOOKS						
	31801222 BOW LIBRARY/M	\$1,530.91		\$3,900.00	\$3,885.36	0.00%
	31803222 BUC LIBRARY/M	\$2,179.46		\$2,860.00	\$2,816.05	25.90%
	31804222 HIG LIBRARY/M	\$2,459.79		\$3,900.00	\$3,824.80	0.00%
	31806222 KEE LIBRARY/M	\$2,890.42		\$3,225.00	\$3,224.82	0.00%
	31812222 VER LIBRARY/M	\$4,438.11		\$6,275.00	\$6,143.68	0.00%
	31813222 WAD LIBRARY/M	\$4,389.18		\$5,306.00	\$5,306.00	7.40%
	31818222 MANCH PRESCH	\$0.00		\$1,625.00	\$787.50	0.00%
	31851222 BMS LIBRARY/M	\$7,999.15		\$10,863.00	\$10,834.48	0.00%
	31853222 IMS LIBRARY/M	\$163.51		\$10,400.00	\$10,279.14	0.00%
	31861222 MHS LIBRARY/M	\$16,785.27		\$23,348.00	\$23,382.76	-1.90%
	31899222 SYS LIBRARY/M	\$0.00		\$5,000.00	\$4,803.50	0.00%
	5642 LIBRARY BOOKS	\$42,835.80		\$76,702.00	\$75,288.09	0.90%
5643 PERIODICALS						
	10263100 MMA ALTERNATI	\$93.39		\$300.00	\$90.00	0.00%
	10499100 SYS ART	\$0.00		\$90.00	\$90.00	233.30%
	11699100 SYS ENGLISH L	\$0.00		\$150.00	\$150.00	233.30%
	12853100 IMS LANGUAGE	\$0.00		\$150.00	\$150.00	233.30%
	12899100 SYS LANGUAGE	\$0.00		\$173.00	\$172.50	232.40%
	13053100 IMS MATH EDUC	\$0.00		\$340.00	\$102.00	0.00%
	14053100 IMS SCIENCE E	\$0.00		\$285.00	\$85.50	0.00%
	14253100 IMS SOCIAL ST	\$0.00		\$510.00	\$153.00	0.00%
	14261100 MHS SOCIAL ST	\$0.00		\$350.00	\$105.00	0.00%
	14861100 MHS TECHNOLOG	\$0.00		\$45.00	\$45.00	233.30%
	20890120 MRA SPECIAL E	\$0.00		\$475.00	\$142.50	0.00%
	31801222 BOW LIBRARY/M	\$0.00		\$250.00	\$75.00	0.00%
	31803222 BUC LIBRARY/M	\$0.00		\$150.00	\$150.00	0.00%
	31804222 HIG LIBRARY/M	\$0.00		\$500.00	\$150.00	0.00%
	31806222 KEE LIBRARY/M	\$0.00		\$500.00	\$247.00	0.00%
	31818222 MANCH PRESCH	\$0.00		\$500.00	\$150.00	0.00%
	31861222 MHS LIBRARY/M	\$736.69		\$390.00	\$390.00	0.00%

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		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	40299221 SYS CURRICULU	\$0.00	\$390.00	\$390.00	\$1,000.00	156.40%
	40562230 CO CENTRAL AD	\$813.00	\$942.00	\$899.84	\$942.00	0.00%
	42353240 IMS SCHOOL AD	\$0.00	\$390.00	\$390.00	\$1,300.00	233.30%
	42361240 MHS SCHOOL AD	\$79.00	\$390.00	\$390.00	\$1,114.34	185.70%
	5643 PERIODICALS	\$1,722.08	\$7,270.00	\$4,517.34	\$10,931.34	50.40%
5650 MEDICAL SUPPLIES						
	20699210 SYS LANGUAGE	\$17,053.01	\$28,298.90	\$12,920.76	\$28,298.90	0.00%
	20899120 SYS SPECIAL E	\$6,072.22	\$8,000.00	\$5,662.90	\$8,000.00	0.00%
	31299210 SYS MEDICAL S	\$27,891.69	\$32,000.00	\$31,872.31	\$32,905.98	2.80%
	31461320 MHS INTERSCHO	\$1,207.68	\$2,000.00	\$2,092.98	\$2,500.00	25.00%
	5650 MEDICAL SUPPLIES	\$52,224.60	\$70,298.90	\$52,548.95	\$71,704.88	2.00%
5651 SOFTWARE LIC/FEES						
	11061221 MHS CLASSROOM	\$0.00	\$400.00	\$120.00	\$400.00	0.00%
	11699100 SYS ENGLISH L	\$313.00	\$734.00	\$734.00	\$1,200.00	63.50%
	12899100 SYS LANGUAGE	\$17,875.00	\$9,432.00	\$9,432.00	\$18,315.00	94.20%
	13099100 SYS MATH EDUC	\$0.00	\$6,000.00	\$1,800.00	\$6,000.00	0.00%
	13253100 IMS MUSIC EDU	\$1,022.00	\$969.00	\$969.00	\$1,450.00	49.60%
	13261100 MHS MUSIC EDU	\$0.00	\$450.00	\$450.00	\$1,500.00	233.30%
	13299100 SYS MUSIC EDU	\$0.00	\$495.00	\$495.00	\$1,050.00	112.10%
	14051100 BMS SCIENCE E	\$0.00	\$1,300.00	\$1,255.50	\$0.00	-100.00%
	14061100 MHS SCIENCE E	\$4,795.50	\$4,826.00	\$4,825.50	\$5,000.00	3.60%
	14099100 SYS SCIENCE E	\$0.00	\$3,349.00	\$1,004.70	\$3,349.00	0.00%
	20899120 SYS SPECIAL E	\$10,170.50	\$21,611.00	\$20,277.68	\$22,511.00	4.20%
	30499100 SYS CAREER ED	\$0.00	\$100.00	\$30.00	\$100.00	0.00%
	31453320 IMS INTERSCHO	\$920.00	\$1,390.00	\$1,390.00	\$700.00	-49.60%
	31461320 MHS INTERSCHO	\$11,320.00	\$11,000.00	\$14,650.00	\$11,000.00	0.00%
	31853222 IMS LIBRARY/M	\$3,670.00	\$1,104.00	\$331.20	\$1,104.00	0.00%
	40562230 CO CENTRAL AD	\$1.83	\$0.00	\$0.00	\$0.00	0.00%
	41499280 SYS INFORMATI	\$13,530.00	\$11,000.00	\$22,176.00	\$11,000.00	0.00%
	41799260 SYS PLANT MAI	\$16,484.87	\$22,804.00	\$22,803.57	\$25,789.04	13.10%
	5651 SOFTWARE LIC/FEES	\$80,102.70	\$96,964.00	\$102,744.15	\$110,468.04	13.90%
5680 OFFICE SUPPLIES						
	10263100 MMA ALTERNATI	\$651.94	\$800.00	\$799.26	\$800.00	0.00%
	10265100 BEN ALTERNATI	\$665.34	\$1,981.00	\$1,893.00	\$4,831.00	143.90%
	11299100 SYS COMPUTER	\$0.00	\$1,400.00	\$608.00	\$1,400.00	0.00%
	12899100 SYS LANGUAGE	\$0.00	\$30.00	\$30.00	\$0.00	-100.00%
	13261100 MHS MUSIC EDU	\$0.00	\$30.00	\$30.00	\$100.00	233.30%
	13299100 SYS MUSIC EDU	\$315.65	\$256.00	\$253.87	\$500.00	95.30%
	14261100 MHS SOCIAL ST	\$0.00	\$800.00	\$240.00	\$800.00	0.00%
	20890120 MRA SPECIAL E	\$0.00	\$1,213.00	\$363.90	\$1,213.00	0.00%

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		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	20899120 SYS SPECIAL E	\$935.64	\$2,400.00	\$2,090.23	\$2,400.00	0.00%
	31061210 MHS GUIDANCE	\$79.80	\$600.00	\$600.00	\$2,000.00	233.30%
	31299210 SYS MEDICAL S	\$210.11	\$957.00	\$708.27	\$1,493.00	56.00%
	31861222 MHS LIBRARY/M	\$617.07	\$804.00	\$777.75	\$804.00	0.00%
	31899222 SYS LIBRARY/M	\$0.00	\$500.00	\$150.00	\$500.00	0.00%
	40299221 SYS CURRICULU	\$873.38	\$4,250.00	\$2,082.63	\$4,250.00	0.00%
	40399221 PERFORMANCE E	\$347.14	\$500.00	\$495.52	\$500.00	0.00%
	40562230 CO CENTRAL AD	\$3,511.93	\$3,400.00	\$6,022.65	\$3,400.00	0.00%
	41461280 MHS INFORMATI	\$0.00	\$240.00	\$240.00	\$800.00	233.30%
	41499280 SYS INFORMATI	\$99.96	\$373.00	\$365.88	\$700.00	87.70%
	42099260 SYS PLANT OPE	\$579.61	\$1,750.00	\$1,948.50	\$2,500.00	42.90%
	42301240 BOW SCHOOL AD	\$4,789.44	\$6,500.00	\$6,496.04	\$6,500.00	0.00%
	42303240 BUC SCHOOL AD	\$10,506.53	\$14,300.00	\$14,118.35	\$14,300.00	0.00%
	42304240 HIG SCHOOL AD	\$4,290.40	\$4,750.00	\$4,443.85	\$5,750.00	21.10%
	42306240 KEE SCHOOL AD	\$3,965.40	\$3,714.00	\$3,677.55	\$5,414.00	45.80%
	42312240 VER SCHOOL AD	\$7,175.00	\$9,100.00	\$8,458.15	\$8,822.02	-3.10%
	42313240 WAD SCHOOL AD	\$4,601.27	\$7,311.00	\$7,308.53	\$7,311.00	0.00%
	42351240 BMS SCHOOL AD	\$9,012.46	\$16,135.13	\$15,924.73	\$15,135.13	-6.20%
	42353240 IMS SCHOOL AD	\$10,136.34	\$16,134.87	\$15,225.78	\$15,134.87	-6.20%
	42361240 MHS SCHOOL AD	\$19,165.06	\$29,764.00	\$29,484.95	\$30,292.00	1.80%
	5680 OFFICE SUPPLIES	\$82,529.47	\$129,993.00	\$124,837.39	\$137,650.02	5.90%
5731 NEW EQUIPMENT						
	32499280 SYS SCHOOL SA	\$7,123.88	\$0.00	\$0.00	\$0.00	0.00%
	5731 NEW EQUIPMENT	\$7,123.88	\$0.00	\$0.00	\$0.00	0.00%
5732 VEHICLES						
	41799260 SYS PLANT MAI	\$0.00	\$0.00	\$10,000.00	\$0.00	0.00%
	5732 VEHICLES	\$0.00	\$0.00	\$10,000.00	\$0.00	0.00%
5734 COMPUTER EQUIP.						
	11299221 SYS COMPUTER	\$0.00	\$539,044.00	\$538,294.72	\$537,611.00	-0.30%
	30230400 ADULT ED	\$15,317.06	\$0.00	\$0.00	\$0.00	0.00%
	5734 COMPUTER EQUIP.	\$15,317.06	\$539,044.00	\$538,294.72	\$537,611.00	-0.30%
5736 CAP PROJ						
	41799260 SYS PLANT MAI	\$14,180.00	\$400,000.00	\$314,411.34	\$665,133.00	66.30%
	5736 CAP PROJ	\$14,180.00	\$400,000.00	\$314,411.34	\$665,133.00	66.30%
5739 SECURITY UPGRADES						
	32499266 SYS SCH SAFET	\$65,156.34	\$65,637.00	\$105,623.62	\$96,900.00	47.60%
	5739 SECURITY UPGRADES	\$65,156.34	\$65,637.00	\$105,623.62	\$96,900.00	47.60%
5810 DUES/FEES						
	10263100 MMA ALTERNATI	\$1,263.00	\$785.00	\$815.00	\$523.00	-33.40%
	10265100 BEN ALTERNATI	\$234.90	\$0.00	\$0.00	\$0.00	0.00%

Manchester Public Schools
Adopted Budget for Fiscal Year 2026-2027

Object Code	ORG Code & Description	2024-2025	2025-2026	2025-2026	2026-2027	Percentage Change
		Actual Expenditures	Revised Budget	Actual Expenditures	Adopted Budget	
	10461100 MHS ART EDUCA	\$90.00	\$150.00	\$140.00	\$150.00	0.00%
	13051100 BMS MATH EDUC	\$700.00	\$700.00	\$700.00	\$700.00	0.00%
	13299100 SYS MUSIC EDU	\$3,644.00	\$3,878.00	\$3,878.00	\$4,414.00	13.80%
	13420100 ELEM K-8 PHYS	\$45.00	\$45.00	\$0.00	\$45.00	0.00%
	14061100 MHS SCIENCE E	\$350.00	\$300.00	\$300.00	\$350.00	16.70%
	20899120 SYS SPECIAL E	\$912.00	\$450.00	\$570.00	\$450.00	0.00%
	31061210 MHS GUIDANCE	\$425.00	\$425.00	\$425.00	\$425.00	0.00%
	31299210 SYS MEDICAL S	\$2,630.00	\$250.00	\$2,508.00	\$0.00	-100.00%
	31453320 IMS INTERSCHO	\$1,050.00	\$1,630.00	\$1,630.00	\$500.00	-69.30%
	31461320 MHS INTERSCHO	\$13,483.00	\$13,727.00	\$15,044.40	\$13,483.00	-1.80%
	31899222 SYS LIBRARY/M	\$693.00	\$693.00	\$693.00	\$0.00	-100.00%
	40299221 SYS CURRICULU	\$309.00	\$1,808.00	\$313.00	\$1,808.00	0.00%
	40399221 PERFORMANCE E	\$275.00	\$1,750.00	\$575.00	\$1,750.00	0.00%
	40562230 CO CENTRAL AD	\$10,440.04	\$5,000.00	\$11,147.04	\$6,141.00	22.80%
	41799260 SYS PLANT MAI	\$3,430.00	\$2,680.00	\$2,581.11	\$2,680.00	0.00%
	42099260 SYS PLANT OPE	\$300.00	\$0.00	\$0.00	\$300.00	0.00%
	42303240 BUC SCHOOL AD	\$210.00	\$250.00	\$0.00	\$250.00	0.00%
	42304240 HIG SCHOOL AD	\$344.00	\$344.00	\$259.00	\$344.00	0.00%
	42353240 IMS SCHOOL AD	\$891.80	\$1,100.00	\$986.40	\$0.00	-100.00%
	42361240 MHS SCHOOL AD	\$6,168.52	\$5,569.00	\$5,415.00	\$5,569.00	0.00%
	5810 DUES/FEES	\$47,888.26	\$41,534.00	\$47,979.95	\$39,882.00	-4.00%
	TOTAL EXPENSE	\$125,861,316.00	\$127,522,231.00	\$127,113,544.61	\$127,522,231.00	0.00%

Manchester Public Schools
Adopted Budget for Fiscal Year 2026-2027

	2024-2025 Actual Expenditures	2025-2026 Revised Budget	2025-2026 Actual Expenditures	2026-2027 Adopted Budget	Percentage Change
PreK & Elementary Schools					
Manchester Head Start	\$291,012.41	\$382,887.29	\$218,015.47	\$247,256.49	-35.40%
Manchester Preschool Center At Martin	\$1,639,359.68	\$1,872,102.66	\$1,820,869.64	\$1,925,917.64	2.90%
Bowers School	\$3,781,539.03	\$3,821,497.52	\$3,710,819.67	\$3,909,638.73	2.30%
Buckley School	\$3,182,036.14	\$3,262,597.14	\$3,095,843.85	\$3,228,411.54	-1.00%
Highland Park School	\$2,831,592.85	\$2,933,905.75	\$2,881,805.34	\$3,004,219.66	2.40%
Keeney School	\$3,413,927.48	\$3,636,378.07	\$3,631,344.99	\$3,861,774.40	6.20%
Verplanck School	\$3,944,860.50	\$4,319,101.89	\$4,165,048.80	\$4,535,829.84	5.00%
Waddell School	\$4,134,174.31	\$4,209,152.64	\$4,318,251.48	\$4,572,336.27	8.60%
Systemwide Elementary	\$89,120.15	\$103,782.60	\$101,521.15	\$111,693.50	7.60%
Martin School	\$29,275.31	\$0.00	\$54,343.24	\$0.00	0.00%
PreK & Elementary Schools Subtotal	\$23,336,897.86	\$24,541,405.56	\$23,997,863.63	\$25,397,078.07	3.49%
Middle Schools					
Bennet Academy	\$9,208,350.07	\$9,403,930.73	\$9,333,774.12	\$9,745,800.80	3.60%
Illing Middle School	\$8,296,700.07	\$8,138,541.94	\$7,862,797.86	\$8,457,127.24	3.90%
Manchester Middle Academy	\$1,251,798.67	\$1,307,087.31	\$1,341,985.08	\$1,324,236.65	1.30%
Middle Schools Subtotal	\$18,756,848.81	\$18,849,559.98	\$18,538,557.06	\$19,527,164.69	3.59%
High Schools					
Manchester High School	\$18,847,504.29	\$17,336,713.30	\$17,182,020.13	\$16,790,629.90	-3.10%
Bentley Alternative Education	\$884,556.67	\$951,108.54	\$955,682.71	\$961,660.96	1.10%
Transition Center	\$355,226.75	\$350,117.00	\$371,119.19	\$359,141.65	2.60%
Manchester Regional Academy	\$1,271,711.75	\$1,110,294.40	\$1,094,093.94	\$1,147,665.28	3.40%
High Schools Subtotal	\$21,358,999.46	\$19,748,233.24	\$19,602,915.97	\$19,259,097.79	-2.48%
Adult & Continuing Education					
Adult Education	\$985,617.02	\$726,122.00	\$142,968.52	\$743,810.91	2.40%
Continuing Education	\$685.47	\$0.00	\$10,565.09	\$0.00	0.00%
Adult & Continuing Education Subtotal	\$986,302.49	\$726,122.00	\$153,533.61	\$743,810.91	2.44%
Out of District Schools					
ASI Magnet	\$96,832.00	\$0.00	\$0.00	\$0.00	0.00%
C Barrows/Act Magnet	\$10,650.00	\$0.00	\$0.00	\$0.00	0.00%
Civic Leadership	\$87,088.00	\$0.00	\$0.00	\$0.00	0.00%
Discovery Academy	\$29,392.00	\$0.00	\$0.00	\$0.00	0.00%
GEHMS	\$82,264.00	\$0.00	\$0.00	\$0.00	0.00%
GHAA	\$100,438.00	\$0.00	\$0.00	\$0.00	0.00%
GHAMS	\$68,272.00	\$0.00	\$0.00	\$0.00	0.00%
Great Path Academy	\$81,730.00	\$0.00	\$0.00	\$0.00	0.00%
Impact Academy	\$16,128.00	\$0.00	\$0.00	\$0.00	0.00%
International Global	\$59,722.00	\$0.00	\$0.00	\$0.00	0.00%
Riverside Magnet	\$96,593.00	\$0.00	\$0.00	\$0.00	0.00%
Museum Academy	\$67,872.00	\$0.00	\$0.00	\$0.00	0.00%
Metropolitan Learning	\$73,536.00	\$0.00	\$0.00	\$0.00	0.00%
Montessori Magnet	\$40,110.00	\$0.00	\$0.00	\$0.00	0.00%
Odyssey School	\$20,892.00	\$23,174.00	\$23,173.82	\$25,405.68	9.60%
Reggio Magnet	\$47,762.00	\$0.00	\$0.00	\$0.00	0.00%

Manchester Public Schools
Adopted Budget for Fiscal Year 2026-2027

	2024-2025 Actual Expenditures	2025-2026 Revised Budget	2025-2026 Actual Expenditures	2026-2027 Adopted Budget	Percentage Change
TRMMS	\$72,560.00	\$0.00	\$0.00	\$0.00	0.00%
University Of Hartford	\$48,784.00	\$0.00	\$0.00	\$0.00	0.00%
Out Of Town Transportation	\$199,559.71	\$175,000.00	\$201,325.87	\$212,000.00	21.10%
Private Schools	\$4,824,443.72	\$5,228,641.69	\$4,638,011.97	\$5,551,675.97	6.20%
Public Outplaced	\$6,129,879.30	\$4,786,910.00	\$6,286,065.83	\$5,438,580.30	13.60%
Out of District Schools Subtotal	\$12,254,507.73	\$10,213,725.69	\$11,148,577.49	\$11,227,661.95	9.93%
District-Wide					
Central Office	\$2,703,827.49	\$2,627,552.40	\$2,811,126.58	\$2,730,040.58	3.90%
In Town Transportation	\$235,426.04	\$235,000.00	\$252,227.39	\$253,000.00	7.70%
Systemwide	\$46,228,506.12	\$50,580,632.13	\$50,608,742.88	\$48,384,377.01	-4.30%
District-Wide Subtotal	\$49,167,759.65	\$53,443,184.53	\$53,672,096.85	\$51,367,417.59	-3.88%
GRAND TOTAL	\$125,861,316.00	\$127,522,231.00	\$127,113,544.61	\$127,522,231.00	0.00%