

**PIERCE COUNTY SCHOOL DISTRICT  
RESOLUTION FOR  
ADOPTION OF THE 2026-2027 FISCAL YEAR BUDGET**

WHEREAS, the Pierce County School District has prepared its budget for the 2026-2027 fiscal year as presented below;

| GOVERNMENTAL FUND TYPES<br>(Amounts rounded to nearest \$1,000) |                   |                  |                  |                   |
|-----------------------------------------------------------------|-------------------|------------------|------------------|-------------------|
|                                                                 | Operating Budget  |                  |                  |                   |
|                                                                 | General Fund      | Other Funds      | Capital Projects | Budget Totals     |
| <u>Estimated Revenues:</u>                                      |                   |                  |                  |                   |
| Local Ad Valorem Taxes                                          | 9,428,000         |                  |                  | 9,428,000         |
| Other local sources                                             | 2,052,000         | 186,000          | 2,964,000        | 5,202,000         |
| State sources                                                   | 27,591,000        | 1,198,000        |                  | 28,789,000        |
| Equalization                                                    | 5,624,000         |                  |                  | 5,624,000         |
| Federal Sources                                                 |                   | 6,280,000        |                  | 6,280,000         |
| Other sources                                                   |                   |                  |                  | -                 |
| Operating Transfers: From 100                                   |                   | 20,000           |                  | 20,000            |
| <b>Total Estimated Revenues</b>                                 | <b>44,695,000</b> | <b>7,684,000</b> | <b>2,964,000</b> | <b>55,343,000</b> |
| <u>Estimated Expenditures:</u>                                  |                   |                  |                  |                   |
| Instruction                                                     | 29,077,910        | 2,248,000        |                  | 31,325,910        |
| Pupil Services                                                  | 3,039,490         | 518,000          |                  | 3,557,490         |
| Improvement of Instruction                                      | 736,060           | 57,000           |                  | 793,060           |
| Instructional Staff Training                                    | 263,500           | 594,000          |                  | 857,500           |
| Educational Media                                               | 757,233           |                  |                  | 757,233           |
| General Administration                                          | 862,630           | 118,000          |                  | 980,630           |
| School Administration                                           | 3,399,077         |                  |                  | 3,399,077         |
| Business Services                                               | 509,000           |                  |                  | 509,000           |
| Maintenance & Operation                                         | 3,493,600         | 26,000           |                  | 3,519,600         |
| Student Transportation                                          | 1,930,905         | 12,000           |                  | 1,942,905         |
| Central Support Services                                        | 572,595           |                  |                  | 572,595           |
| School & Community Nutrition                                    |                   | 4,091,000        |                  | 4,091,000         |
| Facilities & Construction                                       |                   |                  | 1,760,000        | 1,760,000         |
| Other Support Services                                          | 33,000            | 20,000           |                  | 53,000            |
| Operating Transfers: To 560                                     | 20,000            |                  |                  | 20,000            |
| Debt Service                                                    |                   |                  | 1,204,000        | 1,204,000         |
| <b>Total Estimated Expenditures</b>                             | <b>44,695,000</b> | <b>7,684,000</b> | <b>2,964,000</b> | <b>55,343,000</b> |
| Excess of Revenues over /<br>(under) Expenditures               | -                 | -                | -                | -                 |
| Est. Beg. Fund Bal.                                             | 16,050,000        | 1,241,000        | 1,600,000        | 18,891,000        |
| <b>Est. End. Fund Bal.</b>                                      | <b>16,050,000</b> | <b>1,241,000</b> | <b>1,600,000</b> | <b>18,891,000</b> |

WHEREAS, the school district advertised the tentative budget, on its website and in local newspapers, to provide notice for two public meetings for the purpose of receiving public input on the proposed annual operating budget before final adoption as prescribed in HB 65;

WHEREAS, the advertisements provided notice of the time and location of the meeting for final budget adoption;

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Year 2026-2027 budget as presented is formally;

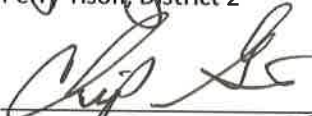
ADOPTED by the Pierce County Board of Education at its regular, open public meeting, this 8<sup>th</sup> day of June, 2026, the following Board members being present and voting therefore.

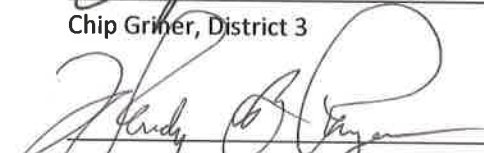


  
Duward Boatright, Chairman

  
Kirby Malone, District 1

  
Perry Tison, District 2

  
Chip Griner, District 3

  
Wendy Puryear, District 4

ATTEST:

  
Dara Bennett, Superintendent