

JUN 09 2025

**PIERCE COUNTY SCHOOL DISTRICT
RESOLUTION FOR
ADOPTION OF THE 2025-2026 FISCAL YEAR BUDGET**

WHEREAS, the Pierce County School District has prepared its budget for the 2025-2026 fiscal year as presented below;

GOVERNMENTAL FUND TYPES (Amounts rounded to nearest \$1,000)				
	Operating Budget			
	General Fund	Other Funds	Capital Projects	Budget Totals
<u>Estimated Revenues:</u>				
Local Ad Valorem Taxes	9,369,000			9,369,000
Other local sources	1,844,000	186,000	2,868,000	4,898,000
State sources	28,532,000	1,093,000		29,625,000
Equalization	4,598,000			4,598,000
Federal Sources		6,430,000		6,430,000
Other sources				-
Operating Transfers: From 100		50,000		50,000
Total Estimated Revenues	44,343,000	7,759,000	2,868,000	54,970,000
<u>Estimated Expenditures:</u>				
Instruction	29,439,000	2,226,000		31,665,000
Pupil Services	2,756,000	556,000		3,312,000
Improvement of Instruction	712,000	58,000		770,000
Instructional Staff Training	274,000	625,000		899,000
Educational Media	747,000	-		747,000
General Administration	754,000	142,000		896,000
School Administration	3,148,000	-		3,148,000
Business Services	519,000	-		519,000
Maintenance & Operation	3,531,000			3,531,000
Student Transportation	1,875,000	11,000		1,886,000
Central Support Services	525,000			525,000
School & Community Nutrition		4,091,000		4,091,000
Facilities & Construction		-	1,515,000	1,515,000
Other Support Services	33,000	50,000		83,000
Operating Transfers: To 560	30,000	-		30,000
Debt Service		-	1,209,000	1,209,000
Total Estimated Expenditures	44,343,000	7,759,000	2,724,000	54,826,000
Excess of Revenues over / (under) Expenditures	-	-	144,000	144,000
Est. Beg. Fund Bal.	17,400,000	1,143,000	540,000	19,083,000
Est. End. Fund Bal.	17,400,000	1,143,000	684,000	19,227,000

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WHEREAS, the school district advertised the tentative budget, on its website and in local newspapers, to provide notice for two public meetings for the purpose of receiving public input on the proposed annual operating budget before final adoption as prescribed in HB 65;

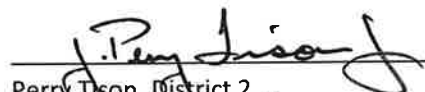
WHEREAS, the advertisements provided notice of the time and location of the meeting for final budget adoption;

NOW, THEREFORE, BE IT RESOLVED that the Fiscal Year 2025-2026 budget as presented is formally;

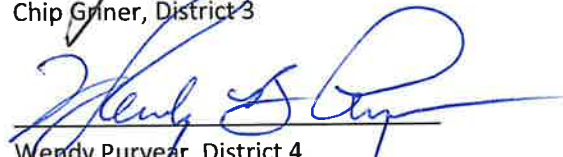
ADOPTED by the Pierce County Board of Education at its regular, open public meeting, this 9th day of June, 2025, the following Board members being present and voting therefore.


Duward Boatright, Chairman


Kirby Malone, District 1


Perry Tison, District 2


Chip Griner, District 3


Wendy Puryear, District 4



ATTEST:


Dara Bennett, Superintendent