	Acalanes Union High School District				**March 23, 2026**	
	Acalanes High School					
	2026-2027					
Fall			**Volleyball - Girls**			
Beginning Fund Balance					-$8,690	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	15	80%	495	$5,940	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)	30	80%	495	$11,880		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Girls volleyball Booster discretionary funding ($4675), 2025 Booster funding ($3836), LGVA ($440)			$8,951	$0	
Fundraising	Entry fees ($4050), admission ($1960)			$6,910	$0	
			Total Revenues	$33,681	$0	
			Beginning Fund Balance + Total Revenues	$24,991	-$8,690	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contribution	Contribution to Run AHS Athletics			$4,083	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	1 head varsity, 1 head jv, 1 head freshman			$9,515.00	$0	
Player Uniforms/Apparel					$0	
Coaching Uniforms	Coaches package $200			$200.00	$0	
Officials/Dues	2 Non league games **($1036)**, officials for Acalanes Invitational Tournament **($3700)**			$4,736.00	$0	
Travel Expenses					$0	
Tournament Expenses	NorCal tournament ($375), Sonoma Valley Tournament ($900), Campolindo Jamboree **($705)**			$1,980.00	$0	
Equipment	Game Balls **($3608)**			$3,608.00	$0	
Custodial Fees	Acalanes Invitational Tournament			$351.00	$0	
Banquet/Team Lunches					$0	
Offseason Activities					$0	
Fundraising Expenses	Tournament awards ($100)			$100.00	$0	
Other	Senior Banners ($920), Senior Night Expenses ($880), Announcers ($200), Nameplates($150)			$2,150.00	$0	
Webstore Fees	4.00%			$713	$0	
			Total Expenditures	$27,436	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-$2,445	-$8,690	
Athletic Director Appoval:						
ASB Approval:						
Fiscal Services Approval:	Yes					
*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)						