	Acalanes Union High School District				**March 23, 2026**	
	Acalanes High School					
	2026-2027					
Fall			**Tennis - Girls**			
Beginning Fund Balance					-$3,064	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	18	80%	325	$4,680	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)	20	80%	325	$5,200		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Girls tennis Booster discretionary funds ($7909), 2025 Booster funding ($5000)			$10,500	$0	
Fundraising					$0	
			Total Revenues	$20,380	$0	
			Beginning Fund Balance + Total Revenues	$17,316	-$3,064	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contribution	Contribution to Run AHS Athletics			$3,173	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	1 head varsity, 1 head jv, 1 discretionary (**$6160** paid by Boosters)			$9,405.00	$0	
Player Uniforms/Apparel	Purchased online. Spare uniforms **($360)**			$360.00	$0	
Coaching Uniforms	Coaching Uniforms **($200)**			$200.00	$0	
Officials/Dues					$0	
Travel Expenses					$0	
Tournament Expenses	Tournament **($300)**			$300.00	$0	
Equipment	Tennis Ball Fund **($800)**			$800.00	$0	
Custodial Fees	Court washing **($450)**			$450.00	$0	
Banquet/Team Lunches	Banquet varsity **($500)**, JV **($500)**, season snacks varsity **($300)**, JV **($100)**			$1,400.00	$0	
Offseason Activities					$0	
Fundraising Expenses					$0	
Other	Senior Day Expenses **($350)**, Senior Banners **($480)**			$830.00	$0	
Webstore Fees	4.00%			$395	$0	
			Total Expenditures	$17,313	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				$3	-$3,064	
Athletic Director Appoval:						
ASB Approval:						
Fiscal Services Approval:	Yes					
*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)						