	Acalanes Union High School District				**March 23, 2026**	
	Acalanes High School					
	2026-2027					
Fall			**Football - Tackle**			
Beginning Fund Balance					-$34,848	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	40	80%	400	$12,800	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)	75	80%	400	$24,000		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Tackle football Booster discretionary funding ($9579), 2025 Booster funding ($10356)			$19,935	$0	
Fundraising	LAAFA donation ($19000)			$19,000	$0	
			Total Revenues	$75,735	$0	
			Beginning Fund Balance + Total Revenues	$40,887	-$34,848	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contribution	Contribution to Run AHS Athletics			$11,587	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	1 head varsity, 2 assistant varsity, 1 head jv, 1 assistant jv, 1 head freshman, 1 assistant freshman			$25,025.00	$0	
Player Uniforms/Apparel	Uniforms ($10000)			$10,000.00	$0	
Coaching Uniforms					$0	
Officials/Dues					$0	
Travel Expenses	Buses for 9 games and playoffs **($10356)**			$10,356.00	$0	
Tournament Expenses					$0	
Equipment	Equipment ($4000)			$4,000.00	$0	
Custodial Fees					$0	
Banquet/Team Lunches					$0	
Offseason Activities					$0	
Fundraising Expenses					$0	
Other	Senior night ($600), end of season awards ($500)			$1,100.00	$0	
Webstore Fees	4.00%			$1,472	$0	
			Total Expenditures	$63,540	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-$22,653	-$34,848	
Athletic Director Appoval:						
ASB Approval:						
Fiscal Services Approval:	Yes					
*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)						