	Acalanes Union High School District				**March 23, 2026**	
	Acalanes High School					
	2026-2027					
Fall			**Football - Flag**			
Beginning Fund Balance					-$4,298	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	24	80%	400	$7,680	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)	24	80%	400	$7,680		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Flag football Booster discretionary funding ($5291), 2025 Booster funding ($3313)			$8,604	$0	
Fundraising	Score Fundraising ($13000)			$13,000	$0	
			Total Revenues	$36,964	$0	
			Beginning Fund Balance + Total Revenues	$32,666	-$4,298	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contribution	Contribution to Run AHS Athletics			$2,428	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	1 head varsity, 1 head jv, 1 discretionary			$9,515.00	$0	
Player Uniforms/Apparel	Uniforms ($10500, **$8604** paid by Boosters), shorts, flags ($625), socks ($1500)			$12,625.00	$0	
Coaching Uniforms	Uniform package ($1500)			$1,500.00	$0	
Officials/Dues	3 Nonleague matches ($1440)			$1,440.00	$0	
Travel Expenses					$0	
Tournament Expenses					$0	
Equipment	Helmets ($1000), balls ($1000) other ($2000)			$4,000.00	$0	
Custodial Fees					$0	
Banquet/Team Lunches	Awards ($500)				$0	
Offseason Activities	Tournament ($400)			$400.00	$0	
Fundraising Expenses					$0	
Other	Announcer ($1280), senior night ($700), senior banners ($660)				$0	
Webstore Fees	4.00%			$614	$0	
			Total Expenditures	$32,522	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				$144	-$4,298	
Athletic Director Appoval:						
ASB Approval:						
Fiscal Services Approval:	Yes					
*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)						