	Acalanes Union High School District				**#REF!**	
	Acalanes High School					
	2026-2027					
Fall			**Cross Country**			
Beginning Fund Balance					-$14,675	*Estimated Beginning Fund Balance. Balance may change after previous fiscal year closes.
Revenue Source	Revenue Description			Revenue Budget	Revenue Actual	
Athlete Contribution (Varsity)	56	80%	375	$16,800	$0	
	(# Athletes)	(Participation Rate)	(Contribution)			
Athlete Contribution (Frosh/JV)				$0		
	(# Athletes)	(Participation Rate)	(Contribution)			
Donations	Cross country Booster discretionary funding ($3500), 2025 Booster funding ($6650), 2025 Fun Run ($6398 from Boosters)			$15,548	$0	
Fundraising	Fun Run ($6000), Invitational ($5800)			$11,800	$0	
			Total Revenues	$44,148	$0	
			Beginning Fund Balance + Total Revenues	$29,473	-$14,675	
Major Expenditure Category	Expenditure Description			Expenditure Budget	Expenditure Actual	
AHS General Athletics Contribution	Contribution to Run AHS Athletics			$5,407	$0	*Estimated General Athletics Contribution. Total my change after AUHSD Budget Adoption
Coaching Stipends*	2 head varsity, 1/2 assistant			$9,240.00	$0	
Player Uniforms/Apparel	Shirts **($1500)**, socks **($1000)**			$2,500.00	$0	
Coaching Uniforms	Jackets ($465)			$465.00	$0	
Officials/Dues					$0	
Travel Expenses	State meet lodging ($800) and mileage for 2 coaches ($240), buses for center meets ($1660), team dinners ($420)			$3,120.00	$0	
Tournament Expenses	Invitationals **($1450)**			$1,450.00	$0	
Equipment	Reistance bands ($60), sports drink mix ($170), benches ($150), heart rate monitors ($250)			$630.00	$0	
Custodial Fees					$0	
Banquet/Team Lunches	Banquet ($800)			$800.00	$0	
Offseason Activities					$0	
Fundraising Expenses	Invitational ($4530)			$4,530.00	$0	
Other	Senior banners ($300), senior gifts ($300), Athletic.net ($135)			$735.00	$0	
Webstore Fees	4.00%			$672	$0	
			Total Expenditures	$29,549	$0	
Ending Fund Balance (less Committed Accruals) (6/30/2025)				-$76	-$14,675	
Athletic Director Appoval:						
ASB Approval:						
Fiscal Services Approval:	Yes					
*For coaches stipends take stipend amount and multiply by 1.1 for fringe benefits (Payroll Taxes, Worker's Comp. State Unemployment Insurance)						