2025-2026

NOTICE OF CHANGE IN ADOPTED BUDGET

Oregon School District

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the School Board of Oregon School District, on July 13, 2026, adopted the following changes to previously approved budgeted 2025-2026 amounts.

GENERAL FUND				
LINE ITEM	**ACCOUNT**	**PREVIOUS**	**AMENDED**	**CHANGE**
Anticipated Revenue:		**71,530,142**	**71,804,611**	**274,469**
Expenditure Appropriations:				
Undifferentiated Curriculum	110000	13,233,411	13,136,820	(96,591)
Regular Curriculum	120000	13,568,012	13,544,972	(23,040)
Vocational Curriculum	130000	1,789,432	1,818,280	28,848
Physical Curriculum	140000	2,018,328	2,036,047	17,719
Co-Curricular Activities	160000	878,673	878,673	-
Other Special Needs	170000	2,199,139	2,179,428	(19,712)
Pupil Services	210000	3,513,400	3,563,196	49,796
Instructional Staff Services	220000	4,777,881	4,848,882	71,001
General Administration	230000	749,608	758,608	9,000
School Building Administration	240000	4,263,209	4,215,209	(48,000)
Business Administration	250000	10,267,108	10,289,868	22,760
Central Services	260000	1,097,614	1,075,916	(21,698)
Insurance & Judgments	270000	582,385	557,385	(25,000)
Other Support Services	290000	1,883,016	1,776,891	(106,124)
Inter-fund Transfers	410000	10,640,976	11,012,484	371,508
Instructional Service Payments	430000	2,487,397	2,531,399	44,002
Other Non-Program Transactions	490000	3,500	3,500	-
Total Expenditure Appropriations		**73,953,088**	**74,227,557**	**274,469**
Budgeted Year End Balance:		**(2,422,946)**	**(2,422,946)**	**0**

Special Education				
LINE ITEM	**ACCOUNT**	**PREVIOUS**	**AMENDED**	**CHANGE**
Anticipated Revenue:		**13,031,366**	**13,212,466**	**181,100**
Expenditure Appropriations:				
Special Education Curriculum	150000	9,268,163	9,369,364	101,202
Pupil Services	210000	2,286,363	2,271,416	(14,947)
Instructional Staff Services	220000	755,057	779,330	24,274
Business Administration	250000	630,994	666,888	35,894
Central Services	260000	6,889	16,567	9,678
Insurance & Judgments	270000	38,000	36,000	(2,000)
Instructional Service Payments	430000	45,900	72,900	27,000
Total Expenditure Appropriations		**13,031,366**	**13,212,466**	**181,100**

Food Service				
LINE ITEM		**PREVIOUS**	**AMENDED**	**CHANGE**
Anticipated Revenue:		**2,363,000**	**2,384,116**	**21,116**
Expenditure Appropriations:		**2,363,000**	**2,384,116**	**21,116**
Budgeted Year End Balance:		**0.00**	**0.00**	**0.00**