

FY2026-27 UNIFORM BUDGET SUMMARY

Pueblo School District No 60 District Code: 2000 Adopted On Revised Budget Adopted: June 23, 2026 Budgeted Pupil Count: 12,723.33	2025-2026 Budget																												
	Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	26 Supplemental Capital Construction, Technology, and Maintenance Fund	07 Total Program Reserve Fund	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private- Purpose Trust	73 Custodial	74 Pupil Activity Custodial	86 Foundations	Component Units and Other Reportable Funds	TOTAL	
Beginning Fund Balance (Includes All Reserves)		26,395,239	-	1,995,605	-	9,655,235	-	-	-	3,056,239	-	268,888	18,225,407	-	7,551,131	-	36,060,476	-	-	-	1,630,096	-	-	-	-	-	-	-	104,839,316
Revenues																													
Local Sources	1000 - 1999	46,916,717	-	250,000	-	323,633	1,135,752	-	-	2,574,900	-	97,300	18,427,311	-	100,000	-	2,706,000	-	-	-	1,328,270	-	-	-	-	-	-	-	73,859,883
Intermediate Sources	2000 - 2999	21,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	21,000
State Sources	3000 - 3999	131,053,687	-	-	-	384,206	6,377,468	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	137,815,361
Federal Sources	4000 - 4999	340,000	-	-	-	8,616,352	37,526,732	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47,953,084
Total Revenues		178,331,404	-	250,000	-	9,624,191	45,439,952	-	-	2,574,900	-	97,300	18,427,311	-	100,000	-	2,706,000	-	-	-	1,328,270	-	-	-	-	-	-	-	258,778,328
Total Beginning Fund Balance and Reserves		264,727,643	-	2,245,605	-	19,179,426	45,439,952	-	-	5,631,139	-	366,188	35,652,718	-	7,651,131	-	38,766,476	-	-	-	2,958,366	-	-	-	-	-	-	-	363,619,644
Total Allocations To/From Other Funds	5000 - 5700	(6,179,058)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(6,179,058)
Transfers To/From Other Funds	5200 - 5300	(4,600,000)	-	2,150,000	-	-	-	-	-	-	-	-	-	-	-	-	2,450,000	-	-	-	-	-	-	-	-	-	-	-	-
Other Sources	5100 - 5400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5500 - 5900	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	5990 - 5999	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (F Revenue) Allocations And Transfers)		193,949,585	-	4,395,605	-	19,179,426	45,439,952	-	-	5,631,139	-	366,188	35,652,718	-	7,651,131	-	41,216,476	-	-	-	2,958,366	-	-	-	-	-	-	-	357,439,586
Expenditures																													
Instruction - Program 0010 to 2099																													
Salaries	0100	69,733,764	-	-	-	-	3,808,507	-	-	11,260	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	73,553,531
Employee Benefits, including object	0200	22,634,397	-	-	-	-	1,252,073	-	-	2,556	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,889,026
Purchased Services	0300 - 0400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	5,254,873	-	-	-	-	3,323,792	-	-	594,304	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	9,172,969
Supplies and Materials	0600	2,685,113	-	-	-	-	21,638,540	-	-	4,410,218	-	280,809	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	26,962,680
Property	0700	224,159	-	-	-	-	140,779	-	-	11,203	-	-	-	-	-	-	34,033	-	-	-	-	-	-	-	-	-	-	-	410,174
Other	0800 - 0900	511,095	-	-	-	-	380,075	-	-	49,287	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	945,393
Total Instruction		101,023,362	-	-	-	-	30,541,761	-	-	5,079,808	-	280,809	-	-	-	-	34,033	-	-	-	-	-	-	-	-	-	-	-	136,958,773
Supportive Services																													
Students - Program 2100																													
Salaries	0100	9,659,762	-	-	-	-	6,105,224	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	14,964,986
Employee Benefits, including object	0200	3,166,181	-	-	-	-	1,166,136	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4,335,316
Purchased Services	0300 - 0400	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
	0500	322,549	-	-	-	-	378,442	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	700,991
Supplies and Materials	0600	78,293	-	-	-	-	3,362,531	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	3,480,824
Property	0700	3,780	-	-	-	-	38,850	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	42,265
Other	0800 - 0900	11,478	-	-	-	-	30,485	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	41,943
Total Students		13,440,043	-	-	-	-	10,681,267	-	-	-	-	40,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	23,961,346

Pueblo School District No 60
District Code: 2690
Adopted OR Revised Budget
Adopted: June 23, 2026
Budgeted Pupil Count: 12,723.33

CDE, School Finance Division

FY2026-27 UNIFORM BUDGET SUMMARY

Pueblo School District No 60 District Code: 2690 Adopted On: Revised Budget Adopted: June 23, 2026 Budgeted Pupil Count: 12,723.33		Object Source	10 General Fund	11 Charter School Fund	18 Insurance Reserve / Risk- Management	19 Preschool and Kindergarten	21 Food Service	22 Governmental Designated Grants Fund	26 Supplemental Capital Construction, Technology, and Maintenance Fund	07 Total Program Reserve Fund	23 Pupil Activity	25 Transportation	(26-29) Other Special Revenue	31 Bond Redemption	39 COP Debt	41 Building Fund	42 Special Building & Technology	43 Capital Reserve Capital Projects	46 Supplemental Capital Construction, Technology, and Maintenance Fund	50 Enterprise Funds	60 Internal Service	64 Risk Related Activity	70 Fiduciary: Trust and Other Custodial Funds: 70, 71, 75-79	72 Private- Purpose Trust	73 Custodial	74 Pupil Activity Custodial	85 Foundations	Component Units and Other Reportable Funds	TOTAL		
Property - Program 4000																															
Salaries		0100	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Employee Benefits, including object		0200	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Purchased Services		0300 (0400)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Supplies and Materials		0500	126,296	-	-	-	-	507	-	-	-	-	-	-	-	2,030,566	-	9,450	-	-	-	-	-	-	-	-	-	-	-	2,166,819	
Property		0600	-	-	-	-	-	-	-	-	-	-	-	-	-	2,929,591	-	6,853,183	-	-	-	-	-	-	-	-	-	-	-	10,163,774	
Other		0700	381,000	-	-	-	-	-	-	-	-	-	-	-	-	37,518	-	-	-	-	-	-	-	-	-	-	-	-	-	37,518	
Total Property		0800, 0900	507,296	-	-	-	-	507	-	-	-	-	-	-	-	4,997,675	-	6,862,633	-	-	-	-	-	-	-	-	-	-	-	12,368,111	
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as see memorandum																															
Salaries		0100	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Employee Benefits, including object		0200	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Purchased Services		0300 (0400)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Supplies and Materials		0500	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Property		0700	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	-
Other		0800, 0900	577,743	-	-	-	-	-	-	-	-	-	-	-	-	17,907,558	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,575,307
Total Other Uses			577,743	-	-	-	-	-	-	-	-	-	-	-	-	17,907,558	-	-	-	-	-	-	-	-	-	-	-	-	-	-	18,575,307
Total Expenses			175,938,209	-	4,802,000	-	12,831,414	45,439,952	-	-	5,079,808	-	302,682	17,907,558	-	4,997,675	-	19,785,732	-	-	2,442,000	-	-	-	-	-	-	-	-	269,571,120	
APPROPRIATED RESERVES																															
Other Reserved Fund Balance (9900)		0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	2,000,000	
Other Restricted Reserves (9320)		0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Reserved Fund Balance (9100)		0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
District Emergence Reserve (9315)		0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Reserve for TABOR 3% (9321)		0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Reserve for TABOR - Multi-Year Obligations (9322)		0840	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	
Total Reserves			-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	2,000,000	-	-	-	-	-	-	-	-	-	-	-	2,000,000	
Total Expenses and Reserves			175,938,209	-	4,802,000	-	12,831,414	45,439,952	-	-	5,079,808	-	302,682	17,907,558	-	4,997,675	-	21,785,732	-	-	2,442,000	-	-	-	-	-	-	-	-	269,573,120	

FY2026-27 UNIFORM BUDGET SUMMARY

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BUDGETED ENDING FUND BALANCE																														
		6716	1,718,444	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,718,444
		6720	1,320,999	-	-	-	-	-	-	-	-	-	-	18,750,160	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	20,085,159
		6721	5,250,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	5,250,000
		6722	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6723	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6724	1,736,816	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1,736,816
		6726	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6727	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6728	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6760	297,937	-	-	-	6,348,012	-	-	-	552,331	-	13,500	-	-	2,653,496	-	-	-	-	-	-	-	-	-	-	-	-	-	9,865,242
		6760	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6760	10,859,819	-	1,025,605	-	-	-	-	-	-	-	-	-	-	-	-	19,430,744	-	-	-	-	-	-	-	-	-	-	-	31,316,168
		6770	(3,182,729)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(3,182,729)
		6790	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6791	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
		6792	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
			18,619,286	-	1,025,605	-	6,348,012	-	-	-	552,331	-	13,500	18,750,160	-	2,653,496	-	19,430,744	-	-	-	516,305	-	-	-	-	-	-	-	516,305