WELLESLEY PUBLIC SCHOOLS

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TO: David Lussier
Wellesley School Committee
FROM: Cynthia D. Mahr
DATE: October 22, 2024
RE: Enrollment Report and Projection

Background:
The school year 2024-2025 enrollment report is divided into three sections. The first section provides the October 1 enrollment data in terms of historical information, as well as, actual versus projected. The second section provides enrollment projections and related methodologies. The third section provides class size information for the Middle and High Schools.

Enrollment Summary:
The in-district enrollment including resident and non-resident students, but excluding pre-school students, is 3,896 as of October 1, 2024. Below is a summary of the enrollment kindergarten to grade 12 comparing October 2023 to October 2024 data:

Actual to Actual Figures

Grade Level	10/1/2023	10/1/2024	Variance
Kindergarten	269	264	-5
Grade 1	267	285	+18
Grade 2	311	278	-33
Grade 3	277	320	+43
Grade 4	296	269	-27
Grade 5	306	303	-3
Grade 6	314	302	-12
Grade 7	300	316	+16
Grade 8	305	302	-3
Grade 9	321	291	-30
Grade 10	345	308	-37
Grade 11	327	329	+2
Grade 12	357	329	-28
TOTAL	**3,995**	**3,896**	**-99**

The current year data reflects a reduction of 99 students on a year-to-year basis.

This report contains several tables that are included in the Appendix. Each table is referenced below, and a summary of the data is included.

Section I: Enrollment and October 1 Data

Table A: K-12 Enrollment Report (Page 11)
Overall, the enrollment is seven (7) students above the Wellesley Public Schools projection or a 0.2% variance. Significant variances exist in kindergarten, grade 4, grade 10, and grade 11. This table includes resident and non-resident students.

Level	2023-24 Actual	2024-25 Projected	2024-25 Actual	Difference from Projection
Elem.	1,726	1,698	1,719	+21
Middle	919	900	920	+20
High	1,350	1,291	1,257	-34
TOTAL	**3,995**	**3,889**	**3,896**	**+7**

Table B: Enrollment – All Students (Page 12)
In addition to the 3,896 kindergarten to grade 12 students, there are an additional 162 resident students serviced by Wellesley Public Schools. These include fourteen (14) resident students, who have an Individual Education Program (IEP), beyond grade 12. There are 87 pre-school aged children enrolled in PAWS, or Pre-School at Wellesley Schools. In addition, there were fifty-three (53) resident students aged 3 – 22 years of age who are placed in an out of district placement (day or residential). Resident students who attend private or parochial schools and are eligible for an Individual Education Program (IEP), may receive services through WPS. When taking all students into consideration, the total enrollment in Wellesley Public Schools is 4,058 students.

On an annual basis, the district prepares and submits the School Attending Report[1] to the Massachusetts Department of Elementary and Secondary Education (MA DESE). The reported data is as January 1 of each year. To generate the report, Wellesley actively seeks resident enrollment data from approximately 100 schools including area public schools, regional vocational/technical schools, charter schools and in and out of state private and parochial schools. Homeschool data is based on the number of WPS resident students with an approved homeschool plan. Below is a summary of the last ten years:

Reporting Year	Number of Resident Students Not Enrolled in WPS	% of Resident Students Not Enrolled in WPS	Number of Resident Children in Private or Parochial	% of Resident Students in Private or Parochial
2015	1,195	20.1%	1,174	19.7%
2016	1,207	20.2%	1,152	19.3%
2017	1,246	21.0%	1,224	20.6%
2018	1,245	21.0%	1,215	20.5%
2019	1,218	20.8%	1,190	20.3%
2020	1,218	21.1%	1,190	20.6%
2021 COVID	1,320	24.3%	1,230	22.6%
2022	1,331	25.1%	1,295	24.4%
2023	1,366	26.2%	1,341	25.7%
2024	1,345	26.2%	1,324	25.8%

Historically, the percentage of students in private and parochial settings ranged from 19% - 20%. Since COVID, the percentages increased to 25.8% or by 134 students (2024-2020 years).

[1] The School Attending Report includes the following data elements: Local Public Schools, Academic Regional, Vocational/Technical, Collaboratives, Charter Schools, Out-of-District Public Schools, Home Schooled, In State Private and Parochial Schools and Out-of-State Private and Parochial Schools.

Table C: Elementary Classroom Configurations as of October 1, 2023 (Page 13)
As of October 1, 2024, there were 1,719 students in kindergarten through grade 5. Grade level guidelines for kindergarten to grade 2 are 18 to 22 students per section and for grade 3 to grade 5 are 22 to 24 students per section. A classroom is referred to as a section throughout this report. Balancing sections across six (6) neighborhood elementary schools is challenging. Several new and proposed housing developments in town have impacted enrollment at the elementary schools. These developments will be reviewed in greater detail later in this report.

Districtwide average class size data (total enrollment / total number of sections) for kindergarten through grade 2 are below class size guidelines (17.38 to 18.86). Grades 3 through 5 are below class size guidelines (17.82 to 20.00) with no exceptions. The summary below provides a historical view of elementary students and the number of sections (classrooms). As enrollment has declined, the number of sections has been reduced.

Year	Elementary Enrollment (October 1)	October to October Enrollment Change	Number of Elementary Sections
SY'15-16	2,303		113
SY'16-17	2,255	-48	110
SY'17-18	2,209	-46	109
SY'18-19	2,175	-34	107
SY'19-20	2,094	-81	107
SY'20-21 (COVID-19)	1,810	-284	103
SY'21-22	1,782	-28	101
SY'22-23	1,735	-47	96
SY'23-24	1,726	-9	94
SY'24-25	1,719	-7	93

Table C provides the class sizes for each grade by elementary school. As of October 1st, no sections are over guideline; sixty-five (65) sections are below guideline (69.9%); and twenty-eight (28) sections are within guideline (30.1%). In school year 2024-2025, Hardy (one classroom) has two teachers who share the classroom teacher role. This job share is the reason for the 94 teachers for 93 classroom sections.

This year, five sections were closed to new enrollments: Hardy kindergarten (2 sections), Schofield kindergarten (2 sections), and Bates grade 1 (1 section). There are several other grade levels that are close to being closed but currently remain open with three or fewer spaces available.

Grade Level	School/Sections Closed	Reason for Closure	Number of Student Reassigned	Number of Families Reassigned
Kindergarten	Hardy (2 Sections)	Class Size Guidelines	2	2
Kindergarten	Schofield (2 Sections)	Class Size Guidelines	3	3
Grade 1	Bates (1 Section)	Class Size Guidelines	1	1

Table D: Enrollment Cohort Movement (18 Years) (Page 14)
Tracking the movement of student cohorts from one grade to the next (i.e., Grade 1 in SY'23-24 to Grade 2 in SY'24-25) over time provides historical in and out migration. Migration can be a result of family moves and/or enrollment changes related to homeschooling, parochial, public, and private school choice. The report provides the cohort movements by grade for the past eighteen (18) years. For the school year 2024-2025, the district used the three-year cohort ratio for the age 4 to kindergarten and for the grade 1 through grade 12 enrollment projection.

Table E: District Projection versus Actual Enrollment by Level (29 Years) (Page 15)
Developing an accurate enrollment projection is challenging. There are many factors that can influence the model: availability and prices of residential properties; number of affordable housing units; parental choice of education (public, private, parochial, homeschooling); etc.

Table E provides the variance between projected and actual enrollment by level. The high school level experienced the greatest variance from projection at (-2.63%) or 34 students under projection.

Table F: District Projection versus Actual Elementary Enrollment by School (21 Years) (Page 16)
Actual enrollment as of October 1st at the elementary schools was 21 students above the projection. The variance is comprised of:

School	Variance Between SY'23-24 Projection and October 1, 2024 Actual
Bates	26 Students Over
Fiske	81 Students Under
Hardy	12 Students Under
Hunnewell	53 Students Over
Schofield	4 Students Over
Sprague	31 Students Over
Total	**21 Students Over**

Many of these variations are a result of the Elementary Transfer Option (ETO) process this past year. With the closing of Upham Elementary School and the implementation of the redistricting plan, participation in the ETO process was greater than past years. This year, there were 77 eligible applications (59 families). Of the 77 applications submitted, 69 applications were approved. Of the 69 approved applications, 59 applicants chose to accept the ETO offer. This resulted in 59 students being moved from their neighborhood school to a school of the families choosing. This is the main driver behind the elementary school-based variations.

Table G: Year Over Year Change Enrollment by Level (31 Years) (Page 18)
The elementary and high school levels experienced a reduction in enrollment over last year. The high school level experienced the largest reduction at 93 students. The elementary level experienced a reduction of 7 students while the middle school level experienced an increase of 1 student. There are 99 fewer students enrolled in kindergarten through grade 12 compared to the same time last year. This represents an overall reduction of (-2.5%).

Table H: Year Over Year Change Enrollment by Elementary School (21 Years) (Page 19)
Elementary enrollment experienced a reduction of 7 students or -0.4% compared to the October 1, 2023 report. Four of the elementary schools experienced a reduction in enrollment: Fiske (38 students); Schofield (7 students); Sprague (3 Students); and Upham (141 students – school closed). Three of the elementary schools experienced growth in enrollment: Bates (33 students); Hardy (55 students); and Hunnewell (94 students).

In the past ten years, enrollment across all elementary schools has resulted in a reduction of 584 students.

Section II: Enrollment Projection

The projection models for kindergarten and grades 1 through grade 12 differ slightly. The kindergarten model is based on town census data of resident children from birth through age five. The age 4 to kindergarten ratio is developed annually for each school attendance zone. Age eligible children whose families chose to defer enrollment in kindergarten in school year 2024-2025 are added into the kindergarten cohort for school year 2025-2026. The cohort survival methodology is used to develop the grade 1 through grade 12 projection. The Massachusetts School Building Authority (MSBA) defines the cohort survival methodology as: Historic enrollment data is used to calculate average grade-to-grade survival ratios (the proportion of students enrolled in one grade and school year to the number of students enrolled in the next grade and school year) to project the number of students in each grade.

Kindergarten Enrollment Projection: Annual census data is used by the district to track the number of resident children living in each school attendance zone (birth through age 5). Changes in the number of resident children aged four in the previous year to current year kindergarten enrollment by school is used to create a cohort survival ratio. Ratios are

developed for 3-year, 5-year and 10-year intervals. The three-year ratio is used to develop a school-by-school kindergarten enrollment projection. According to the Massachusetts Department of Public Health (MA DPH), there were 200 Wellesley resident births in 2021, five years prior to the anticipated enrollment in kindergarten for school year 2025-2026.

Historically, the Wellesley birth data reported by the Massachusetts Department of Public Health (MA DPH) is:

Birth Year	Wellesley Resident Live Birth Data (MA DPH Data)
2012	220
2013	209
2014	220
2015	208
2016	198
2017	165
2018	198
2019	165
2020	196
2021	200

The current Town of Wellesley census data reflects 188 age 4 resident children across the six elementary attendance zones. As with prior years, the district will base the projection on the Town's census data rather than the MA DPH birth data. The ratios by elementary attendance zone (age 4 to kindergarten) for 3-year, 5-year and 10-year intervals are listed below:

School	3-Year Ratio	5-Year Ratio	10-Year Ratio
Bates	1.16	1.08	1.14
Fiske	1.47	1.31	1.25
Hardy	1.30	1.16	1.10
Hunnewell	1.24	1.13	1.31
Schofield	1.06	1.03	1.08
Sprague	1.38	1.21	1.27
Kindergarten Projection	**250**	**229**	**238**

Example: Bates attendance zone has 34 children, reported on the 2024 Town Census, who are four (4) years of age. The three-year ratio of 4-year-old children in the previous year attending kindergarten in the current year is 1.16 (116% of four-year old in the Bates attendance zone attend Bates kindergarten in the following school year). Below is the calculation used to generate the kindergarten projection by school attendance zone:

School	*2024 Census Data 4-Year-Old Children*	*3-Year Ratio*	*25-26 Kindergarten Projection*
Bates	*34*	*1.16*	*39.44 or 39 Students + 4 Deferrals*

For the purposes of this projection, the district is utilizing the 3-year age 4 to kindergarten ratio. This results in an overall kindergarten enrollment projection of 250 students, including 13 school year 2024-2025 kindergarten deferrals.

Grade 1 through Grade 12 Enrollment Projection: Using the cohort survival methodology, a projection is developed for each grade level (1 – 12) by school. The cohort survival methodology is used to create three ratios: 3-year, 5-year, and

10-year. Based on historical projections to actual variances, the district chose to use the 3-year ratio for the school year 2025-2026 projections. Below are the ratios used in the projection methodology.

Elementary (Grades 1 through 5) Three-Year Ratios:

School	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5
Bates	1.07	1.11	1.02	0.96	1.02
Fiske	1.04	1.10	0.96	1.01	1.03
Hardy	1.21	1.09	1.23	1.04	1.03
Hunnewell	1.21	1.16	1.30	1.08	1.19
Schofield	1.04	1.02	0.97	0.96	0.97
Sprague	1.08	1.01	1.05	1.11	1.04

Example: Sprague grade 2 (SY'24-25) has an enrollment of 39 students. Over the past three (3) years, Sprague has experienced 105% of enrolled grade 2 students attend grade 3 in the following year. Below is the calculation used to generate the grade 3 projection by school attendance zone:

School	*SY'24-25 Grade 2 Enrollment*	*3-Year Ratio*	*SY'25-26 Grade 3 Projection*
Sprague	*39*	*1.05*	*40.95 or 41 Students +3 New Housing Dev.*

These ratios result in an enrollment projection of 1,515 students (grade 1 through grade 5) in school year 2025-2026. Combined, the kindergarten to grade 5 projected enrollment is 1,765 students for school year 2025-2026.

In the school year 2024-2025, there were 13 students who were eligible for kindergarten where the families chose to defer enrollment to the next school year. These 13 students have been added to the appropriate neighborhood school projection.

Secondary (Grades 6 through 12) Three-Year Ratios:

School	Grade 6	Grade 7	Grade 8	Grade 9	Grade 10	Grade 11	Grade 12
WMS	0.96	1.00	1.00	N/A	N/A	N/A	N/A
WHS	N/A	N/A	N/A	0.97	0.97	0.97	1.02

Example: Wellesley High School grade 9 (SY'24-25) has an enrollment of 291 students. Over the past three (3) years, Wellesley high School has experienced 97% of enrolled grade 9 students attend grade 10 in the following year. Below is the calculation used to generate the grade 10 projection:

School	*SY'24-25 Grade 9 Enrollment*	*3-Year Ratio*	*SY'25-26 Grade 10 Projection*
WHS	*291*	*0.97*	*282.27 or 283 Students +3 New Housing Dev.*

These ratios result in an overall enrollment projection of 909 middle school students (grade 6 through grade 8) and 1,212 high school students (grade 9 through grade 12) for school year 2025-2026.

Table I: Elementary School by School Enrollments: Actual (2015-2016 through 2024-2025) and Projection (2025-26 through 2028-29) (Page 21)
These tables provide the historical and projected enrollment for each elementary school by grade level. Each elementary school has six ratios – one for each grade level kindergarten through grade 5. The ratios, as previously noted, are developed by tracking historical cohort movements based on actual enrollment data by school attendance zone. All grade level projections are based on the 3-year progression ratio.

Table J: Enrollment History (2000-2001 through 2024-2025) and Projection (2025-2026 through 2028-2029) (Page 24)
The kindergarten to grade 12 enrollment projections for the 2025-2026 school year are 3,888 students. Below is a summary of the expected changes by grade level:

Level	2024-2025 Actual	2025-2026 Proj.	Variance
Kindergarten	264	250	14 Down
Grade 1	285	293	8 Up
Grade 2	278	309	31 Up
Grade 3	320	304	16 Down
Grade 4	269	328	59 Up
Grade 5	303	282	21 Down
Grade 6	302	292	10 Down
Grade 7	316	301	15 Down
Grade 8	302	317	15 Up
Grade 9	291	294	3 Up
Grade 10	308	286	22 Down
Grade 11	329	297	32 Down
Grade 12	329	334	5 Up
Total	**3,896**	**3,888**	**8 Down**

Table K: Impact of Housing Developments (Page 26)
The housing developments that opened prior to this school year (The Nines, Cedar Place, Terrazza, and The Bristol) are included in the base projection. The school year 2025-2026 projection model assumes three new housing developments will be opening during the next school year. These include The Bristol (affordable units), The Albion, and Highland Park. Below are the expected enrollment impacts that are included in the projection:

Development	Number of Units	Impacted Schools	Additional Anticipated Impact
The Bristol (Affordable Units)	2	Hardy	0
148 Weston Road		Middle	0
		High	1
The Albion	24	Sprague	2
19 Stearns Road		Middle	1
		High	2
Highland Park	20	Sprague	2
680 Worcester Road		Middle	1
		High	1

Given the interest in the projected and actual impact of the new housing developments in town, I have created a tracking sheet of the past, current, and potential housing developments in Wellesley. We continue to work with the Town's Planning Director and Executive Director of General Governmental Services to understand the projects in process and provide feedback about the impact on schools (schools impacted, play spaces, bus routes, walking routes, etc.).

The 2025-2026 projection includes 13 kindergarten deferrals, and 10 expected enrollments based on the housing developments listed above across the K-12 system.

When one compares the Wellesley Public Schools 2025-2026 enrollment projection to the most recent consultant study, the following variances are noted:

Level	WPS SY'25-26 Projection	Future Think[2]	Variance (FT-WPS)
Elem.	1,767	1,742	-25
Middle	909	900	-9
High	1,212	1,272	+60
TOTAL	**3,888**	**3,914**	**+26**

Section III: Wellesley Middle and High School Class Size Data

Dr. Hannah Tolla, PreK-12 Coordinator for Curriculum, Assessment & Accountability, has compiled the class size data for the Middle and High Schools.

Table L: SY'24-25 WMS Class Size Distribution (Page 27)
In SY'24-25, the Middle School is offering 406 full year and semester 1 courses. On average, just over four percent (4.19%) of these classes are at or above class size guidelines. Below is a summary of the average class size data:

Department	SY'19-20	SY'20-21 (COVID-19)	SY'21-22	SY'22-23	SY'23-24	SY'24-25	SC Guidelines
Grade 6	22.7	17.3	19.4	18.5	19.6	20.1	22
English	21.5	19.9	19.5	18.5	18.4	17.6	90 Stud.
Lit. Workshop	8.7	7.3	7.9	6.6	N/A	N/A	N/A
Math	20.7	18.7	18.7	16.5	16.4	15.9	22
Math Workshop	8.3	6.9	7.0	6.2	4.5	4.8	N/A
Science	22.1	20.7	19.9	19.1	18.4	19.1	22
Social Studies	22.2	20.7	20.5	19.1	19.1	19.1	22
Class./Mod. Lang.	19.4	17.2	16.2	16.1	16.5	15.9	22
Visual Arts	17.7	16.9	16.2	13.2	12.9	14.6	22
Industrial Tech	17.5	14.2	15.6	16.9	14.4	13.6	18
General Music	18.4	14.0	15.1	14.3	15.5	17.2	22
Performing Arts	29.0	24.8	13.3	9.6	19.5	17.5	22
Drama	17.7	14.6	11.7	12.2	13.6	11.9	22
Fitness & Health	25.0	19.3	14.6	17.9	16.7	17.3	25
Reading	4.6	3.8	3.4	3.6	2.9	3.4	N/A

Table L provides a visual representation of the distribution of class sizes by department. School Committee class size guidelines are noted (yellow highlighted) in each category. English is not noted as the class size policy is based on number of students per teacher rather than a class size guideline.

College preparatory (CP) classes have a class size guideline of 15 students. CP courses are embedded in the appropriate subject matter and noted against a class size guideline of 15 not the guidelines in the table. For example, Spanish 1 CP with a class size of 12 students would be included in the "3 Below" line in the attached table while Spanish I ACP is placed based on a class size guideline of 22 student per class.

[2] The FutureThink report was issued in September 2022.

Table M: SY'24-25 WHS Class Size Distribution (Page 29)
In SY'24-25, the High School is offering 398 full year and semester 1 courses. Of these courses, sixty-three percent (63.07%) are at or above class size guidelines. Below is a summary of the average class size data:

Department	**SY'19-20**	**SY'20-21 (COVID 19)**	**SY'21-22**	**SY'22-23**	**SY'23-24**	**SY'24-25**	**SC Guidelines**
Art	14.0	13.0	15.4	15.2	13.1	14.4	16
Class/Mod. Lang.	18.7	18.2	17.9	17.4	17.3	16.5	22
Family & Cons. Sc.	16.5	16.4	16.7	16.5	17.4	17.5	16
English	21.3	19.9	20.0	19.7	19.5	18.6	90 Stud.
Fitness & Health	20.3	17.2	21.5	18.2	18.7	21.2	25
History	21.8	21.6	21.0	20.3	20.7	21.4	22
Math	20.0	17.5	18.4	18.1	18.7	17.3	22
Performing Arts	23.2	15.7	19.3	16.8	12.3	16.1	22
Science	20.7	20.0	19.7	18.7	19.0	21.2	22
Technology	11.1	9.7	18.4	13.8	14.8	8.2	16
Total	**19.6**	**18.1**	**18.5**	**18.3**	**18.1**	**18.4**	

Table M provides a visual representation of the distribution of class sizes by department. School Committee class size guidelines are noted (yellow highlighted) in each category. English is not noted as the class size policy is based on number of students per teacher rather than a class size guideline.

Summary
In summary, the school year 2024-2024 enrollments reflect an overall reduction in the number of students attending Wellesley Public Schools of 99 students.

The school year 2025-2026 enrollment projection is 3,888 students in kindergarten through grade 12. This represents an expected decrease of 8 students from October 1, 2024 count. I look forward to discussing this with you and providing additional information as needed.

RECOMMENDED ACTION: That the Wellesley School Committee receive the 2024-2025 Enrollment Report and vote to adopt Table J: Kindergarten to Grade 12 Enrollment History and Projection for the fiscal year 2026 budget cycle.

Thank you.

Appendices:

Table A: K-12 Enrollment Report 11

Table B: Enrollment – All Students 12

Table C: Elementary Classroom Configurations as of October 1, 2024 13

Table D: Enrollment Cohort Movement (18 Years) 14

Table E: District Projection versus Actual Enrollment by Level (29 Years) 15

Table F: District Projection versus Actual Elementary Enrollment by School (21 Years) 16

Table G: Year Over Year Change Enrollment by Level (31 Years) 18

Table H: Year Over Year Change Enrollment by Elementary School (21 Years) 19

Table I: Elementary School by School Enrollments: Actual (2015-16 through 2024-25) and Projection (2025-26 through 2028-29) 21

Table J: Enrollment History (2001-02 through 2024-25) and Projection (2025-26 through 2028-29) 24

Table K: Impact of Housing Developments 26

Table L: SY'24-25 WHS Class Size Distribution 27

Table M: SY'24-25 WMS Class Size Distribution 29

WELLESLEY PUBLIC SCHOOLS
October 1, 2024
K-12 Enrollment

Enrollment Report
Table A

Grade	2023-24 Actual	2023-24 Projected	**2024-25 Actual as of 10/1/24**	Difference from Projection	% Difference from Projection	Projected Cohort Change	Actual Cohort Change
K	269	234	264	30	12.8%		
1	267	286	285	(1)	-0.3%	17	16
2	311	281	278	(3)	-1.1%	14	11
3	277	319	320	1	0.3%	8	9
4	296	279	269	(10)	-3.6%	2	(8)
5	306	299	303	4	1.3%	3	7
Elementary Total	**1,726**	**1,698**	**1,719**	**21**	**1.2%**		
6	314	296	302	6	2.0%	(10)	(4)
7	300	307	316	9	2.9%	(7)	2
8	305	297	302	5	1.7%	(3)	2
MS Total	**919**	**900**	**920**	**20**	**2.2%**		
9	321	299	291	(8)	-2.7%	(6)	(14)
10	345	319	308	(11)	-3.4%	(2)	(13)
11	327	340	329	(11)	-3.2%	(5)	(16)
12	357	333	329	(4)	-1.2%	6	2
HS Total	**1,350**	**1,291**	**1,257**	**(34)**	**-2.6%**		
Grade K - Grade 12 Total	**3,995**	**3,889**	**3,896**	**7**	**0.2%**		

Elementary Breakout	Kindergarten	Grade 1	Grade 2	Grade 3	Grade 4	Grade 5	**Total**
Bates	41	43	54	60	36	52	**286**
Fiske	47	51	48	46	36	50	**278**
Hardy	44	46	49	58	45	38	**280**
Hunnewell	46	50	39	57	49	53	**294**
Schofield	44	33	49	53	57	55	**291**
Sprague	42	62	39	46	46	55	**290**
Total	**264**	**285**	**278**	**320**	**269**	**303**	**1,719**

WELLESLEY PUBLIC SCHOOLS
October 1, 2024
Enrollment - All Students

GRADE LEVEL	IN-DISTRICT	OUT OF DISTRICT	PRIVATE SCHOOL STUDENTS RECEIVING SERVICES	DISTRICT TOTAL
Pre-Kindergarten	**87**	**0**	**9**	**96**
Kindergarten	264	0	3	267
Grade 1	285	1	2	288
Grade 2	278	2	0	280
Grade 3	320	1	0	321
Grade 4	269	1	1	271
Grade 5	303	1	0	304
Elementary Total	**1,719**	**6**	**6**	**1,731**
Grade 6	302	3	1	306
Grade 7	316	5	0	321
Grade 8	302	0	0	302
Middle School Total	**920**	**8**	**1**	**929**
Grade 9	291	2	0	293
Grade 10	308	6	0	314
Grade 11	329	12	0	341
Grade 12	329	11	0	340
High School Total	**1,257**	**31**	**0**	**1,288**
Beyond Grade 12	**6**	**8**	**0**	**14**
DISTRICT TOTAL	**3,989**	**53**	**16**	**4,058**

Grade Level	Bates Sections	Fiske Sections	Hardy Sections	Hunnewell Sections	Schofield Sections	Sprague Sections	TOTAL
K	20	15	22	15	22	21	264
	21	16	22	15	22	21	
		16		16			
K TOTAL	41	47	44	46	44	42	
1	22	17	15	16	16	20	285
	21	17	15	17	17	21	
		17	16	17		21	
1 TOTAL	43	51	46	50	33	62	
2	18	16	16	19	16	19	278
	18	16	16	20	16	20	
	18	16	17		17		
2 TOTAL	54	48	49	39	49	39	
3	20	23	19	19	17	23	320
	20	23	19	19	18	23	
	20		20	19	18		
3 TOTAL	60	46	58	57	53	46	
4	18	18	22	16	19	23	269
	18	18	23	16	19	23	
				17	19		
4 TOTAL	36	36	45	49	57	46	
5	17	16	19	17	18	18	303
	17	17	19	18	18	18	
	18	17		18	19	19	
5 TOTAL	52	50	38	53	55	55	
Enrollments	286	278	280	294	291	290	1,719
Teachers	15	16	16	17	16	14	94
Sections	15	16	15	17	16	14	93

Grade	Sections
K	14
1	16
2	16
3	16
4	14
5	17
Total	**93**

Grade Level Guidelines

Grades K-2	**18-22**
Grades 3-5	**22-24**

Closed
Open
Over Guideline

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
07-08	393	**409**	428	**395**	399	**382**	380	**319**	357	**303**	303	**329**	281	**4,678**
08-09	**394**	422	**415**	446	**398**	405	**368**	376	**315**	350	**292**	295	**319**	**4,795**
09-10	349	**413**	413	**404**	438	**396**	391	**360**	383	**296**	350	**284**	290	**4,767**
10-11	**353**	357	**416**	410	**401**	426	**396**	379	**360**	369	**295**	342	**288**	**4,792**
11-12	353	**381**	362	**437**	413	**406**	410	**382**	384	**346**	371	**298**	338	**4,881**
12-13	**352**	365	**389**	365	**433**	405	**381**	411	**373**	383	**341**	360	**297**	**4,855**
13-14	363	**386**	384	**399**	376	**433**	390	**371**	403	**360**	381	**335**	358	**4,939**
14-15	**334**	395	**398**	393	**409**	374	**423**	383	**372**	409	**357**	381	**330**	**4,958**
15-16	321	**365**	410	**405**	394	**408**	362	**416**	374	**384**	397	**355**	377	**4,968**
16-17	**345**	343	**375**	413	**393**	386	**392**	350	**403**	375	**383**	399	**355**	**4,912**
17-18	338	**353**	353	**374**	409	**382**	379	**393**	356	**397**	385	**384**	403	**4,906**
18-19	**324**	358	**358**	353	**373**	409	**394**	379	**386**	355	**405**	379	**384**	**4,857**
19-20	327	**331**	366	**359**	345	**366**	408	**382**	375	**376**	350	**393**	380	**4,758**
20-21	**219**	281	**315**	340	**332**	323	**334**	382	**373**	363	**367**	340	**393**	**4,362**
21-22	287	**257**	288	**308**	320	**322**	315	**323**	370	**342**	357	**361**	336	**4,186**
22-23	**248**	299	**268**	293	**307**	320	**297**	306	**319**	356	**339**	349	**368**	**4,069**
23-24	269	**267**	311	**277**	296	**306**	314	**300**	305	**321**	345	**327**	357	**3,995**
24-25	**264**	285	**278**	320	**269**	303	**302**	316	**302**	291	**308**	329	**329**	**3,896**

District Projection versus Actual Enrollment by Level
1996-1997 through Current

	ELEMENTARY				MIDDLE SCHOOL				HIGH SCHOOL				DISTRICT TOTAL			
School Year	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
1996-1997	1,837	1,872	35	1.91%	786	766	(20)	-2.54%	825	800	(25)	-3.03%	3,448	3,438	(10)	-0.29%
1997-1998	1,944	1,879	(65)	-3.34%	776	784	8	1.03%	843	853	10	1.19%	3,563	3,516	(47)	-1.32%
1998-1999	1,920	1,895	(25)	-1.30%	839	801	(38)	-4.53%	861	848	(13)	-1.51%	3,620	3,544	(76)	-2.10%
1999-2000	1,935	1,937	2	0.10%	815	817	2	0.25%	910	931	21	2.31%	3,660	3,685	25	0.68%
2000-2001	1,961	1,984	23	1.17%	857	869	12	1.40%	920	920	0	0.00%	3,738	3,773	35	0.94%
2001-2002	2,039	2,038	(1)	-0.05%	871	882	11	1.26%	934	945	11	1.18%	3,844	3,865	21	0.55%
2002-2003	2,043	2,091	48	2.35%	895	907	12	1.34%	1,001	1,018	17	1.70%	3,939	4,016	77	1.95%
2003-2004	2,147	2,163	16	0.75%	912	946	34	3.73%	1,043	1,062	19	1.82%	4,102	4,171	69	1.68%
2004-2005	2,216	2,199	(17)	-0.77%	969	980	11	1.14%	1,134	1,133	(1)	-0.09%	4,319	4,312	(7)	-0.16%
2005-2006	2,264	2,263	(1)	-0.04%	992	993	1	0.10%	1,202	1,204	2	0.17%	4,458	4,460	2	0.04%
2006-2007	2,304	2,320	16	0.69%	1,009	994	(15)	-1.49%	1,218	1,218	0	0.00%	4,531	4,532	1	0.02%
2007-2008	2,341	2,406	65	2.78%	1,052	1,056	4	0.38%	1,235	1,216	(19)	-1.54%	4,628	4,678	50	1.08%
2008-2009	2,429	2,480	51	2.10%	1,066	1,059	(7)	-0.66%	1,279	1,256	(23)	-1.80%	4,774	4,795	21	0.44%
2009-2010	2,481	2,413	(68)	-2.74%	1,130	1,134	4	0.35%	1,236	1,220	(16)	-1.29%	4,847	4,767	(80)	-1.65%
2010-2011	2,405	2,363	(42)	-1.75%	1,122	1,135	13	1.16%	1,289	1,294	5	0.39%	4,816	4,792	(24)	-0.50%
2011-2012	2,292	2,352	60	2.62%	1,183	1,176	(7)	-0.59%	1,343	1,353	10	0.74%	4,818	4,881	63	1.31%
2012-2013	2,330	2,309	(21)	-0.90%	1,176	1,165	(11)	-0.94%	1,372	1,381	9	0.66%	4,878	4,855	(23)	-0.47%
2013-2014	2,281	2,341	60	2.63%	1,175	1,164	(11)	-0.94%	1,434	1,434	0	0.00%	4,890	4,939	49	1.00%
2014-2015	2,336	2,303	(33)	-1.41%	1,169	1,178	9	0.77%	1,457	1,477	20	1.37%	4,962	4,958	(4)	-0.08%
2015-2016	2,301	2,303	2	0.09%	1,158	1,152	(6)	-0.52%	1,512	1,513	1	0.07%	4,971	4,968	(3)	-0.06%
2016-2017	2,259	2,255	(4)	-0.18%	1,155	1,145	(10)	-0.87%	1,497	1,512	15	1.00%	4,912	4,912	0	0.00%
2017-2018	2,237	2,209	(28)	-1.25%	1,102	1,128	26	2.36%	1,552	1,569	17	1.10%	4,891	4,906	15	0.31%
2018-2019	2,154	2,175	21	0.97%	1,134	1,159	25	2.20%	1,517	1,523	6	0.40%	4,805	4,857	52	1.08%
2019-2020	2,106	2,094	(12)	-0.57%	1,166	1,165	(1)	-0.09%	1,527	1,499	(28)	-1.83%	4,799	4,758	(41)	-0.85%
2020-2021	2,060	1,810	(250)	-12.14%	1,141	1,089	(52)	-4.56%	1,490	1,463	(27)	-1.81%	4,691	4,362	(329)	-7.01%
2021-2022	2,004	1,782	(222)	-11.08%	1,019	1,008	(11)	-1.08%	1,434	1,396	(38)	-2.65%	4,457	4,186	(271)	-6.08%
2022-2023	1,707	1,735	28	1.64%	941	922	(19)	-2.02%	1,412	1,412	0	0.00%	4,060	4,069	9	0.22%
2023-2024	1,710	1,726	16	0.94%	917	919	2	0.22%	1,365	1,350	(15)	-1.10%	3,992	3,995	3	0.08%
2024-2025	**1,698**	**1,719**	**21**	**1.24%**	**900**	**920**	**20**	**2.22%**	**1,291**	**1,257**	**(34)**	**-2.63%**	**3,889**	**3,896**	**7**	**0.18%**

WELLESLEY PUBLIC SCHOOLS
District Projection versus Actual Elementary Enrollment by School
2004-2005 through Current

	BATES				FISKE				HARDY				HUNNEWELL			
School Year	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
2004-2005	345	343	(2)	-0.58%	327	323	(4)	-1.22%	287	272	(15)	-5.23%	316	303	(13)	-4.11%
2005-2006	351	354	3	0.85%	341	325	(16)	-4.69%	279	284	5	1.79%	310	318	8	2.58%
2006-2007	355	354	(1)	-0.28%	344	330	(14)	-4.07%	281	285	4	1.42%	316	325	9	2.85%
2007-2008	368	380	12	3.26%	339	353	14	4.13%	286	296	10	3.50%	316	328	12	3.80%
2008-2009	400	393	(7)	-1.75%	362	380	18	4.97%	302	312	10	3.31%	330	335	5	1.52%
2009-2010	396	391	(5)	-1.26%	373	371	(2)	-0.54%	304	292	(12)	-3.95%	328	307	(21)	-6.40%
2010-2011	420	404	(16)	-3.81%	380	373	(7)	-1.84%	299	296	(3)	-1.00%	293	303	10	3.41%
2011-2012	399	396	(3)	-0.75%	359	355	(4)	-1.11%	305	311	6	1.97%	285	302	17	5.96%
2012-2013	394	387	(7)	-1.78%	362	334	(28)	-7.73%	319	329	10	3.13%	294	297	3	1.02%
2013-2014	390	395	5	1.28%	330	335	5	1.52%	313	305	(8)	-2.56%	284	301	17	5.99%
2014-2015	378	384	6	1.59%	320	345	25	7.81%	294	305	11	3.74%	294	290	(4)	-1.36%
2015-2016	372	391	19	5.11%	336	342	6	1.79%	316	309	(7)	-2.22%	283	269	(14)	-4.95%
2016-2017	383	379	(4)	-1.04%	338	335	(3)	-0.89%	295	308	13	4.41%	254	251	(3)	-1.18%
2017-2018	376	372	(4)	-1.06%	316	298	(18)	-5.70%	304	295	(9)	-2.96%	254	248	(6)	-2.36%
2018-2019	357	357	0	0.00%	285	291	6	2.11%	275	287	12	4.36%	264	260	(4)	-1.52%
2019-2020	340	335	(5)	-1.47%	289	295	6	2.08%	285	256	(29)	-10.18%	244	254	10	3.91%
2020-2021	333	284	(49)	-14.71%	283	264	(19)	-6.71%	252	224	(28)	-11.11%	253	228	(25)	-9.88%
2021-2022	321	282	(39)	-12.15%	275	265	(10)	-3.64%	235	212	(23)	-9.79%	258	218	(40)	-15.50%
2022-2023	273	271	(2)	-0.73%	243	280	37	15.23%	193	206	13	6.74%	228	198	(30)	-13.16%
2023-2024	254	253	(1)	-0.39%	309	316	7	2.27%	211	225	14	6.64%	192	200	8	4.17%
2024-2025	**260**	**286**	**26**	**10.00%**	**359**	**278**	**(81)**	**-22.56%**	**292**	**280**	**(12)**	**-4.11%**	**241**	**294**	**53**	**21.99%**

WELLESLEY PUBLIC SCHOOLS
District Projection versus Actual Elementary Enrollment by School
2004-2005 through Current

	SCHOFIELD				SPRAGUE				UPHAM				ELEMENTARY			
School Year	Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance		Proj.	Actual	Variance	
2004-2005	342	352	10	2.92%	340	351	11	3.24%	259	255	(4)	-1.54%	2,216	2,199	(17)	-0.77%
2005-2006	368	343	(25)	-6.79%	358	374	16	4.47%	257	265	8	3.11%	2,264	2,263	(1)	-0.04%
2006-2007	362	381	19	5.25%	390	394	4	1.03%	256	251	(5)	-1.95%	2,304	2,320	16	0.69%
2007-2008	382	378	(4)	-1.05%	395	399	4	1.01%	255	272	17	6.67%	2,341	2,406	65	2.78%
2008-2009	378	379	1	0.26%	405	423	18	4.44%	252	258	6	2.38%	2,429	2,480	51	2.10%
2009-2010	390	372	(18)	-4.62%	434	427	(7)	-1.61%	256	253	(3)	-1.17%	2,481	2,413	(68)	-2.74%
2010-2011	361	356	(5)	-1.39%	416	400	(16)	-3.85%	236	231	(5)	-2.12%	2,405	2,363	(42)	-1.75%
2011-2012	342	342	0	0.00%	377	402	25	6.63%	225	244	19	8.44%	2,292	2,352	60	2.62%
2012-2013	328	344	16	4.88%	393	395	2	0.51%	240	223	(17)	-7.08%	2,330	2,309	(21)	-0.90%
2013-2014	346	365	19	5.49%	389	397	8	2.06%	229	243	14	6.11%	2,281	2,341	60	2.63%
2014-2015	357	348	(9)	-2.52%	382	398	16	4.19%	240	233	(7)	-2.92%	2,265	2,303	38	1.68%
2015-2016	362	368	6	1.66%	403	397	(6)	-1.49%	229	227	(2)	-0.87%	2,301	2,303	2	0.09%
2016-2017	372	368	(4)	-1.08%	385	392	7	1.82%	232	222	(10)	-4.31%	2,259	2,255	(4)	-0.18%
2017-2018	369	377	8	2.17%	392	383	(9)	-2.30%	225	236	11	4.89%	2,237	2,209	(28)	-1.25%
2018-2019	369	382	13	3.52%	378	366	(12)	-3.17%	226	232	6	2.65%	2,154	2,175	21	0.97%
2019-2020	383	374	(9)	-2.46%	350	355	5	1.30%	214	225	11	5.14%	2,106	2,094	(12)	-0.59%
2020-2021	375	336	(39)	-10.40%	353	317	(36)	-10.20%	211	157	(54)	-25.59%	2,060	1,810	(250)	-12.14%
2021-2022	368	335	(33)	-8.97%	342	303	(39)	-11.40%	203	165	(38)	-18.72%	2,002	1,780	(222)	-11.09%
2022-2023	334	333	(1)	-0.30%	268	287	19	7.09%	168	160	(8)	-4.76%	1,707	1,735	28	1.64%
2023-2024	312	298	(14)	-4.49%	277	293	16	5.78%	155	141	(14)	-9.03%	1,710	1,726	16	0.94%
2024-2025	**287**	**291**	**4**	**1.39%**	**259**	**290**	**31**	**11.97%**	**0**	**0**	**0**	**0.00%**	**1,698**	**1,719**	**21**	**1.24%**

	ELEMENTARY		MIDDLE SCHOOL		HIGH SCHOOL		DISTRICT TOTAL		
School Year	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	% Change
1994-1995	1,782	97	732	31	757	2	3,271	130	4.1%
1995-1996	1,793	11	786	54	750	(7)	3,329	58	1.8%
1996-1997	1,872	79	766	(20)	800	50	3,438	109	3.3%
1997-1998	1,879	7	784	18	853	53	3,516	78	2.3%
1998-1999	1,895	16	801	17	848	(5)	3,544	28	0.8%
1999-2000	1,937	42	817	16	931	83	3,685	141	4.0%
2000-2001	1,984	47	869	52	920	(11)	3,773	88	2.4%
2001-2002	2,038	54	882	13	945	25	3,865	92	2.4%
2002-2003	2,091	53	907	25	1,018	73	4,016	151	3.9%
2003-2004	2,163	72	946	39	1,062	44	4,171	155	3.9%
2004-2005	2,199	36	980	34	1,133	71	4,312	141	3.4%
2005-2006	2,263	64	993	13	1,204	71	4,460	148	3.4%
2006-2007	2,320	57	994	1	1,218	14	4,532	72	1.6%
2007-2008	2,406	86	1,056	62	1,216	(2)	4,678	146	3.2%
2008-2009	2,480	74	1,059	3	1,256	40	4,795	117	2.5%
2009-2010	2,413	(67)	1,134	75	1,220	(36)	4,767	(28)	-0.6%
2010-2011	2,363	(50)	1,135	1	1,294	74	4,792	25	0.5%
2011-2012	2,352	(11)	1,176	41	1,353	59	4,881	89	1.9%
2012-2013	2,309	(43)	1,165	(11)	1,381	28	4,855	(26)	-0.5%
2013-2014	2,341	32	1,164	(1)	1,434	53	4,939	84	1.7%
2014-2015	2,303	(38)	1,178	14	1,477	43	4,958	19	0.4%
2015-2016	2,303	0	1,152	(26)	1,513	36	4,968	10	0.2%
2016-2017	2,255	(48)	1,145	(7)	1,512	(1)	4,912	(56)	-1.1%
2017-2018	2,209	(46)	1,128	(17)	1,569	57	4,906	(6)	-0.1%
2018-2019	2,175	(34)	1,159	31	1,523	(46)	4,857	(49)	-1.0%
2019-2020	2,094	(81)	1,165	6	1,499	(24)	4,758	(99)	-2.0%
2020-2021	1,810	(284)	1,089	(76)	1,463	(36)	4,362	(396)	-8.3%
2021-2022	1,782	(28)	1,008	(81)	1,396	(67)	4,186	(176)	-4.2%
2022-2023	1,735	(47)	922	(86)	1,412	16	4,069	(117)	-2.9%
2023-2024	1,726	(9)	919	(3)	1,350	(62)	3,995	(74)	-1.9%
2024-2025	**1,719**	**(7)**	**920**	**1**	**1,257**	**(93)**	**3,896**	**(99)**	**-2.5%**

WELLESLEY PUBLIC SCHOOLS
Year Over Year Change Elementary Enrollment by School
2004-2005 through Current

	BATES		FISKE		HARDY		HUNNEWELL	
School Year	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr
2004-2005	343	(6)	323	8	272	(9)	303	(1)
2005-2006	354	11	325	2	284	12	318	15
2006-2007	354	0	330	5	285	1	325	7
2007-2008	380	26	353	23	296	11	328	3
2008-2009	393	13	380	27	312	16	335	7
2009-2010	391	(2)	371	(9)	292	(20)	307	(28)
2010-2011	404	13	373	2	296	4	303	(4)
2011-2012	396	(8)	355	(18)	311	15	302	(1)
2012-2013	387	(9)	334	(21)	329	18	297	(5)
2013-2014	395	8	335	1	305	(24)	301	4
2014-2015	384	(11)	345	10	305	0	290	(11)
2015-2016	391	7	342	(3)	309	4	269	(21)
2016-2017	379	(12)	335	(7)	308	(1)	251	(18)
2017-2018	372	(7)	298	(37)	295	(13)	248	(3)
2018-2019	357	(15)	291	(7)	287	(8)	260	12
2019-2020	335	(22)	295	4	256	(31)	254	(6)
2020-2021	284	(51)	264	(31)	224	(32)	228	(26)
2021-2022	283	(1)	265	1	213	(11)	218	(10)
2022-2023	271	(12)	280	15	206	(7)	198	(20)
2023-2024	253	(18)	316	36	225	19	200	2
2024-2025	**286**	**33**	**278**	**(38)**	**280**	**55**	**294**	**94**

WELLESLEY PUBLIC SCHOOLS
Year Over Year Change Elementary Enrollment by School
2004-2005 through Current

	SCHOFIELD		SPRAGUE		UPHAM		ALL ELEMENTARY		
School Year	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	Actual	Yr Over Yr	% Change
2004-2005	352	33	351	18	255	(7)	2,199	36	1.7%
2005-2006	343	(9)	374	23	265	10	2,263	64	2.9%
2006-2007	381	38	394	20	251	(14)	2,320	57	2.5%
2007-2008	378	(3)	399	5	272	21	2,406	86	3.7%
2008-2009	379	1	423	24	258	(14)	2,480	74	3.1%
2009-2010	372	(7)	427	4	253	(5)	2,413	(67)	-2.7%
2010-2011	356	(16)	400	(27)	231	(22)	2,363	(50)	-2.1%
2011-2012	342	(14)	402	2	244	13	2,352	(11)	-0.5%
2012-2013	344	2	395	(7)	223	(21)	2,309	(43)	-1.8%
2013-2014	365	21	397	2	243	20	2,341	32	1.4%
2014-2015	348	(17)	398	1	233	(10)	2,303	(38)	-1.6%
2015-2016	368	20	397	(1)	227	(6)	2,303	0	0.0%
2016-2017	368	0	392	(5)	222	(5)	2,255	(48)	-2.1%
2017-2018	377	9	383	(9)	236	14	2,209	(46)	-2.0%
2018-2019	382	5	366	(17)	232	(4)	2,175	(34)	-1.5%
2019-2020	374	(8)	355	(11)	225	(7)	2,094	(81)	-3.7%
2020-2021	336	(38)	317	(38)	157	(68)	1,810	(284)	-13.6%
2021-2022	335	(1)	303	(14)	165	8	1,782	(28)	-1.5%
2022-2023	333	(2)	287	(16)	160	(5)	1,735	(47)	-2.6%
2023-2024	298	(35)	293	6	141	(19)	1,726	(9)	-0.5%
2024-2025	**291**	**(7)**	**290**	**(3)**	**0**	**(141)**	**1,719**	**(7)**	**-0.4%**

School by School Enrollments

Actual FY'25 [(A)]

FY26 through FY29 Projections (3 Year Ratio)

Bates

										Actual	Projected			
	FY16	**FY17**	**FY18**	**FY19**	**FY20**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**	**FY26**	**FY27**	**FY28**	**FY'29**
4 yr olds	47	51	42	41	38	47	40	29	36	34	48	45	34	
K	61	54	52	54	51	33	49	41	38	41	43	56	52	40
1	57	61	60	56	54	40	38	52	42	43	44	46	60	56
2	69	58	62	58	57	55	43	39	53	54	48	49	52	66
3	71	71	59	63	61	47	55	42	37	60	55	49	50	53
4	65	68	70	55	62	56	49	52	40	36	58	53	47	48
5	68	67	69	71	50	53	49	45	43	52	37	59	54	48
TOTAL	**391**	**379**	**372**	**357**	**335**	**284**	**283**	**271**	**253**	**286**	**284**	**311**	**314**	**310**

Fiske

										Actual	Projected			
	FY16	**FY17**	**FY18**	**FY19**	**FY20**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**	**FY26**	**FY27**	**FY28**	**FY29**
4 yr olds	53	38	33	39	32	36	29	41	31	30	12	29	13	
K	41	55	42	51	50	29	44	44	57	47	46	17	43	18
1	57	44	53	44	50	48	36	50	48	51	49	48	18	45
2	57	57	44	51	46	48	48	42	57	48	56	54	53	20
3	63	61	55	42	55	41	47	51	43	46	46	54	52	51
4	63	57	54	51	41	56	36	54	53	36	46	47	54	52
5	61	61	50	52	53	42	54	39	58	50	37	48	48	56
TOTAL	**342**	**335**	**298**	**291**	**295**	**264**	**265**	**280**	**316**	**278**	**281**	**267**	**268**	**242**

Hardy

										Actual	Projected			
	FY16	**FY17**	**FY18**	**FY19**	**FY20**	**FY21**	**FY22**	**FY23**	**FY24**	**FY25**	**FY26**	**FY27**	**FY28**	**FY29**
4 yr olds	33	48	32	44	37	33	23	34	30	21	24	32	32	
K	49	39	39	42	39	32	34	31	37	44	29	31	42	42
1	41	53	41	44	40	30	33	39	38	46	53	35	38	51
2	52	44	54	43	44	35	34	32	40	49	50	58	39	41
3	55	55	44	54	38	43	36	37	37	58	60	62	71	48
4	59	58	59	45	51	36	35	33	37	45	60	63	64	74
5	53	59	58	59	44	48	41	34	36	38	46	62	65	66
TOTAL	**309**	**308**	**295**	**287**	**256**	**224**	**213**	**206**	**225**	**280**	**300**	**311**	**319**	**322**

School by School Enrollments

Actual FY'25 [(A)]

FY26 through FY29 Projections (3 Year Ratio)

Hunnewell

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Actual FY25	Projected FY26	FY27	FY28	FY29
4 yr olds	22	30	34	22	32	33	35	24	26	34	31	44	47	
K	41	40	41	39	41	29	34	26	29	46	44	39	55	58
1	42	40	39	43	43	38	36	29	27	50	56	53	47	66
2	46	44	40	41	42	40	33	34	32	39	58	65	62	54
3	45	46	45	41	37	45	41	33	38	57	51	75	84	81
4	45	40	50	49	44	35	41	39	33	49	62	55	81	91
5	53	41	33	46	47	41	33	37	41	53	58	73	65	97
TOTAL	**272**	**251**	**248**	**259**	**254**	**228**	**218**	**198**	**200**	**294**	**328**	**360**	**394**	**447**

Schofield

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Actual FY25	Projected FY26	FY27	FY28	FY29
4 yr olds	50	51	47	54	50	53	41	37	36	36	33	28	52	
K	53	53	63	61	62	46	56	45	32	44	40	35	30	55
1	62	58	54	65	60	58	59	56	49	33	46	42	37	31
2	68	63	65	57	66	55	59	62	56	49	34	47	43	37
3	65	67	64	64	58	65	50	59	59	53	48	33	45	41
4	65	67	65	67	61	53	63	48	57	57	51	46	31	43
5	55	60	66	68	67	59	48	63	45	55	55	49	44	30
TOTAL	**368**	**368**	**377**	**382**	**374**	**336**	**335**	**333**	**298**	**291**	**273**	**251**	**230**	**239**

Sprague

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Actual FY25	Projected FY26	FY27	FY28	FY29
4 yr olds	50	43	42	32	38	38	27	41	32	33	43	35	37	
K	58	66	64	55	50	33	39	40	55	42	46	59	49	51
1	61	65	63	61	56	48	34	41	43	62	45	50	64	52
2	70	66	62	66	66	55	47	37	43	39	64	46	51	65
3	69	68	63	57	69	64	53	48	39	46	44	67	48	53
4	57	65	65	62	54	63	65	55	54	46	51	49	74	53
5	83	63	66	65	60	54	65	66	59	55	48	53	51	77
TOTAL	**398**	**393**	**383**	**366**	**355**	**317**	**303**	**287**	**293**	**290**	**298**	**324**	**336**	**352**

School by School Enrollments

Actual FY'25 [(A)]

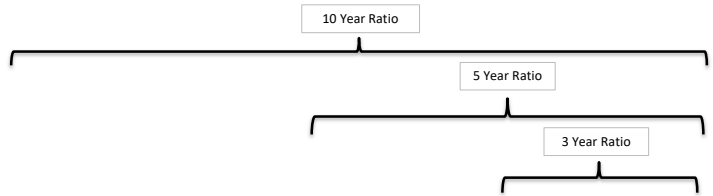
FY26 through FY29 Projections (3 Year Ratio)

Upham

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Actual FY25	Projected FY26	FY27	FY28	FY29
4 yr olds	32	31	21	22	18	23	27	24	0	0	-	-	-	
K	21	38	37	22	34	17	31	21	21	0	-	-	-	-
1	45	22	43	44	28	19	21	32	20	0	-	-	-	-
2	48	43	26	42	45	27	24	22	30	0	-	-	-	-
3	38	46	44	32	41	35	26	23	24	0	-	-	-	-
4	40	38	46	44	32	33	31	26	22	0	-	-	-	-
5	35	35	40	49	45	26	32	36	24	0	-	-	-	-
TOTAL	**227**	**222**	**236**	**233**	**225**	**157**	**165**	**160**	**141**	**0**	**0**	**-**	**-**	**-**

K-5 Total

	FY16	FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	Actual FY25	Projected FY26	FY27	FY28	FY29
4 yr olds	287	292	251	254	245	263	222	230	191	188	192	215	215	-
K	324	345	338	324	327	219	287	248	269	264	250	238	271	264
1	365	343	353	357	331	281	257	299	267	285	293	275	263	302
2	410	375	353	358	366	315	288	268	311	278	309	318	298	284
3	406	414	374	353	359	340	308	293	277	320	304	339	350	326
4	394	393	409	373	345	332	320	307	296	269	328	311	352	362
5	408	386	382	410	366	323	322	320	306	303	282	344	327	374
TOTAL	**2,307**	**2,256**	**2,209**	**2,175**	**2,094**	**1,810**	**1,782**	**1,735**	**1,726**	**1,719**	**1,765**	**1,826**	**1,862**	**1,912**



Year	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	10 Year Average Ratios	5 Year Average Ratio	3 Year Average Ratio
Wellesley Birth Data			372	340	351	316	346	318	274	260	273	252	252	215	241	204	220	209	220	208	175	165	198	165			
School Year	2001/02	2002/03	2003/04	2004/05	2005/06	2006/07	2007/08	2008/09	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25			
Grade K	354	361	390	360	391	362	393	394	349	353	353	352	363	334	324	345	338	324	327	219	287	248	269	264			
Grade K: Birth Data			**1.048**	**1.059**	**1.114**	**1.146**	**1.136**	**1.239**	**1.274**	**1.358**	**1.293**	**1.397**	**1.440**	**1.553**	**1.344**	**1.691**	**1.536**	**1.550**	**1.486**	**1.053**	**1.640**	**1.503**	**1.359**	**0.625**	**1.43**	**1.33**	**1.45**
Grade 1	347	364	366	400	381	423	409	422	413	357	381	365	386	395	365	343	353	357	331	281	257	299	267	285			
Grade 1: Grade K	**0.989**	**1.028**	**1.014**	**1.026**	**1.058**	**1.082**	**1.130**	**1.074**	**1.048**	**1.023**	**1.079**	**1.034**	**1.097**	**1.088**	**1.093**	**1.059**	**1.023**	**1.056**	**1.022**	**0.859**	**1.174**	**0.960**	**0.929**	**0.944**	**1.04**	**1.03**	**1.06**
Grade 2	346	352	365	372	394	381	428	415	413	416	362	389	384	398	410	375	353	358	366	315	288	268	311	278			
Grade 2: Grade 1	**0.986**	**1.014**	**1.003**	**1.016**	**0.985**	**1.000**	**1.012**	**1.015**	**0.979**	**1.007**	**1.014**	**1.021**	**1.052**	**1.031**	**1.038**	**1.027**	**1.029**	**1.014**	**1.025**	**0.952**	**1.025**	**0.959**	**0.961**	**0.960**	**1.02**	**1.02**	**1.04**
Grade 3	329	352	351	369	382	389	395	446	404	410	437	365	399	393	406	413	374	353	359	340	308	293	277	320			
Grade 3: Grade 2	**0.991**	**1.017**	**0.997**	**1.011**	**1.027**	**0.987**	**1.037**	**1.042**	**0.973**	**0.993**	**1.050**	**1.008**	**1.026**	**1.023**	**1.020**	**1.007**	**0.997**	**1.000**	**1.003**	**0.929**	**0.978**	**0.983**	**0.968**	**0.972**	**1.00**	**0.99**	**1.03**
Grade 4	324	337	356	345	372	381	399	398	438	401	413	433	376	409	394	393	409	373	345	332	320	307	296	269			
Grade 4: Grade 3	**0.988**	**1.024**	**1.011**	**0.983**	**1.008**	**0.997**	**1.026**	**1.008**	**0.982**	**0.993**	**1.007**	**0.991**	**1.030**	**1.025**	**1.003**	**0.968**	**0.990**	**0.997**	**0.977**	**0.925**	**0.941**	**1.003**	**0.990**	**1.030**	**0.98**	**0.97**	**0.99**
Grade 5	338	325	335	353	343	384	382	405	396	426	406	405	433	374	408	386	382	410	366	323	322	320	306	303			
Grade 5: Grade 4	**1.015**	**1.003**	**0.994**	**0.992**	**0.994**	**1.032**	**1.003**	**1.015**	**0.995**	**0.973**	**1.012**	**0.981**	**1.000**	**0.995**	**0.998**	**0.980**	**0.972**	**1.002**	**0.981**	**0.936**	**0.970**	**1.000**	**1.003**	**0.977**	**0.99**	**0.98**	**1.01**
Grade 6	289	332	318	327	358	327	380	368	391	396	410	381	390	423	362	392	379	394	408	334	315	297	314	302			
Grade 6: Grade 5	**1.000**	**0.982**	**0.978**	**0.976**	**1.014**	**0.953**	**0.990**	**0.963**	**0.965**	**1.000**	**0.962**	**0.938**	**0.963**	**0.977**	**0.968**	**0.961**	**0.982**	**1.031**	**0.995**	**0.913**	**0.975**	**1.084**	**1.019**	**1.013**	**0.97**	**0.95**	**0.96**
Grade 7	294	284	332	326	318	356	319	376	360	379	382	411	371	383	416	350	393	379	382	382	323	306	300	316			
Grade 7: Grade 6	**0.942**	**0.983**	**1.000**	**1.025**	**0.972**	**0.994**	**0.976**	**0.989**	**0.978**	**0.969**	**0.965**	**1.002**	**0.974**	**0.982**	**0.983**	**0.967**	**1.003**	**1.000**	**0.970**	**0.936**	**0.967**	**1.029**	**0.990**	**0.994**	**0.98**	**0.98**	**1.00**
Grade 8	299	291	296	327	317	311	357	315	383	360	384	373	403	372	374	403	356	386	375	373	370	319	305	302			
Grade 8: Grade 7	**1.003**	**0.990**	**1.042**	**0.985**	**0.972**	**0.978**	**1.003**	**0.987**	**1.019**	**1.000**	**1.013**	**0.976**	**0.981**	**1.003**	**0.977**	**0.969**	**1.017**	**0.982**	**0.989**	**0.976**	**0.969**	**1.013**	**1.003**	**0.993**	**0.99**	**0.99**	**1.00**
Grade 9	255	295	296	295	330	313	303	350	296	369	346	383	360	409	384	375	397	355	376	363	342	356	321	291			
Grade 9: Grade 8	**0.985**	**0.987**	**1.017**	**0.997**	**1.009**	**0.987**	**0.974**	**0.980**	**0.940**	**0.963**	**0.961**	**0.997**	**0.965**	**1.015**	**1.032**	**1.003**	**0.985**	**0.997**	**0.974**	**0.968**	**0.917**	**1.039**	**0.994**	**1.048**	**0.98**	**0.96**	**0.97**
Grade 10	224	253	302	301	294	331	303	292	350	295	371	341	381	357	397	383	385	405	350	367	357	339	345	308			
Grade 10: Grade 9	**0.974**	**0.992**	**1.024**	**1.017**	**0.997**	**1.003**	**0.968**	**0.964**	**1.000**	**0.997**	**1.005**	**0.986**	**0.995**	**0.992**	**0.971**	**0.997**	**1.027**	**1.020**	**0.986**	**0.976**	**0.983**	**1.009**	**1.032**	**1.042**	**0.99**	**0.98**	**0.97**
Grade 11	248	223	248	295	289	290	329	295	284	342	298	360	335	381	355	399	384	379	393	340	361	349	327	329			
Grade 11: Grade 10	**0.996**	**0.996**	**0.980**	**0.977**	**0.960**	**0.986**	**0.994**	**0.974**	**0.973**	**0.977**	**1.010**	**0.970**	**0.982**	**1.000**	**0.994**	**1.005**	**1.003**	**0.984**	**0.970**	**0.971**	**0.984**	**1.023**	**1.037**	**1.049**	**0.98**	**0.97**	**0.97**
Grade 12	218	247	216	242	291	284	281	319	290	288	338	297	358	330	377	355	403	384	380	393	336	368	357	329			
Grade 12: Grade 11	**0.973**	**0.996**	**0.969**	**0.976**	**0.986**	**0.983**	**0.969**	**0.970**	**0.983**	**1.014**	**0.988**	**0.997**	**0.994**	**0.985**	**0.990**	**1.000**	**1.010**	**1.000**	**1.003**	**1.000**	**0.988**	**0.981**	**0.978**	**0.994**	**1.00**	**1.01**	**1.02**
Grades K - 5	2,038	2,091	2,163	2,199	2,263	2,320	2,406	2,480	2,413	2,363	2,352	2,309	2,341	2,303	2,307	2,255	2,209	2,175	2,094	1,810	1,782	1,735	1,726	1,719	1,981	1,754	1,727
Grade 6 - Grade 8	882	907	946	980	993	994	1,056	1,059	1,134	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,008	922	919	920	1,061	972	920
Grade 9 - Grade 12	945	1,018	1,062	1,133	1,204	1,218	1,216	1,256	1,220	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,463	1,396	1,412	1,350	1,257	1,449	1,376	1,340
Grade K - Grade 12	3,865	4,016	4,171	4,312	4,460	4,532	4,678	4,795	4,767	4,792	4,881	4,855	4,939	4,958	4,972	4,912	4,906	4,857	4,758	4,362	4,186	4,069	3,995	3,896	4,491	4,102	3,987

**** Birth data is provided by the Department of Public Health and represents actual births by Wellesley residents for years 1989 through 2021.**

Birth Year	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Wellesley Birth Data	**260**	**273**	**252**	**252**	**215**	**241**	**204**	**220**	**209**	**220**	**208**	**198**	**165**	**198**	**165**	**196**	**200**	**190**	**190**
School Year	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29
Grades	ACTUAL															3-Year Ratio	3-Year Ratio	3-Year Ratio	3-Year Ratio
Grade K	353	353	352	363	334	324	345	338	324	327	219	287	248	269	264	250	238	271	264
Grade 1	357	381	365	386	395	365	343	353	357	331	281	257	299	267	285	293	275	263	302
Grade 2	416	362	389	384	398	410	375	353	358	366	315	288	268	311	278	309	318	298	284
Grade 3	410	437	365	399	393	406	413	374	353	359	340	308	293	277	320	304	339	350	326
Grade 4	401	413	433	376	409	394	393	409	373	345	332	320	307	296	269	328	311	352	362
Grade 5	426	406	405	433	374	408	386	382	410	366	323	322	320	306	303	282	344	327	374
Grade 6	396	410	381	390	423	362	392	379	394	408	334	315	297	314	302	292	272	331	315
Grade 7	379	382	411	371	383	416	350	393	379	382	382	323	306	300	316	301	291	270	330
Grade 8	360	384	373	403	372	374	403	356	386	375	373	370	319	305	302	317	300	290	270
Grade 9	369	346	383	360	409	384	375	397	355	376	363	342	356	321	291	294	309	292	282
Grade 10	295	371	341	381	357	397	383	385	405	350	367	357	339	345	308	286	286	301	284
Grade 11	342	298	360	335	381	355	399	384	379	393	340	361	349	327	329	297	276	276	290
Grade 12	288	338	297	358	330	377	355	403	384	380	393	336	368	357	329	334	302	281	281
Total	**4,792**	**4,881**	**4,855**	**4,939**	**4,958**	**4,972**	**4,912**	**4,906**	**4,857**	**4,758**	**4,362**	**4,186**	**4,069**	**3,995**	**3,896**	**3,888**	**3,860**	**3,902**	**3,964**
Bates Elementary	404	396	387	395	384	391	379	372	357	335	284	283	271	253	286	284	311	314	310
Fiske Elementary	**373**	**355**	**334**	**335**	**345**	**342**	**335**	**298**	**291**	**295**	**264**	**265**	**280**	**316**	**278**	**281**	**267**	**268**	**242**
Hardy Elementary	296	311	329	305	305	309	308	295	287	256	224	213	206	225	280	300	311	319	322
Hunnewell Elementary	**303**	**302**	**297**	**301**	**290**	**272**	**251**	**248**	**259**	**254**	**228**	**218**	**198**	**200**	**294**	**328**	**360**	**394**	**447**
Schofield Elementary	356	342	344	365	348	368	368	377	382	374	336	335	333	298	291	273	251	230	239
Sprague Elementary	**400**	**402**	**395**	**397**	**398**	**398**	**393**	**383**	**366**	**355**	**317**	**303**	**287**	**293**	**290**	**298**	**324**	**336**	**352**
Upham Elementary	231	244	223	243	233	227	222	236	233	225	157	165	160	141	-	-	-	-	-
Wellesley Middle School	**1,135**	**1,176**	**1,165**	**1,164**	**1,178**	**1,152**	**1,145**	**1,128**	**1,159**	**1,165**	**1,089**	**1,008**	**922**	**919**	**920**	**909**	**862**	**891**	**914**
Wellesley High School	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,463	1,396	1,412	1,350	1,257	1,212	1,174	1,150	1,137
Grades K - 5 Total	2,363	2,352	2,309	2,341	2,303	2,307	2,256	2,209	2,174	2,094	1,810	1,782	1,735	1,726	1,719	1,766	1,825	1,861	1,913
Grades 6 - 8 Total	1,135	1,176	1,165	1,164	1,178	1,152	1,145	1,128	1,159	1,165	1,089	1,008	922	919	920	909	862	891	914
Grades 9 - 12 Total	1,294	1,353	1,381	1,434	1,477	1,513	1,512	1,569	1,523	1,499	1,463	1,396	1,412	1,350	1,257	1,212	1,174	1,150	1,137
Grand Total	**4,792**	**4,881**	**4,855**	**4,939**	**4,958**	**4,972**	**4,913**	**4,906**	**4,856**	**4,758**	**4,362**	**4,186**	**4,069**	**3,995**	**3,896**	**3,888**	**3,860**	**3,902**	**3,964**

WELLESLEY PUBLIC SCHOOLS
October 1, 2024

Table K: Impact of Housing Developments

Projected Open Date	Actual Open Date	School Year Impact	Name of Development	Address of Development	Number of Units	Impacted School	Anticipated Impact	10/18/24 Actual
	9/1/23	SY23-24	The Nines	40 William Street	350	Fiske	34	30
						Middle	18	9
						High	25	10
	10/31/23	SY'23-24	Cedar Place LLC	3 Burke Lane	16	Fiske	2	8
						Middle	1	2
						High	1	0
	7/3/24	SY'24-25	Terrazza Condominiums	100 Linden Street	35	Sprague	3	0
						WMS	2	0
						WHS	3	0
	7/3/24	SY'24-25	Terrazza Condominiums Affordable Units	12-18 Hollis Street	4	Sprague	1	2
						WMS	0	0
						WHS	0	0
	1/23/24	SY'24-25	The Bristol	148 Weston Road	22	Hardy	2	0
						WMS	1	0
						WHS	2	0
9/1/2025		SY'25-26	The Bristol Affordable Units	148 Weston Road	2	Hardy	0	
						WMS	0	
						WHS	1	
9/1/2025		SY'25-26	The Albion	16 Stearns Road	24	Sprague	2	
						WMS	1	
						WHS	2	
1/15/2025		SY'25-26	Highland Park	680 Worcester Road	20	Sprague	2	
						WMS	1	
						WHS	1	
4/1/2027		SY'26-27	Unknown	194-196 Worcester/150 Cedar	34	Fiske	3	
						Middle	2	
						High	3	
Unknown			Wellesley Office Park	20 William Street	500	Fiske	48	
						Middle	26	
						High	36	

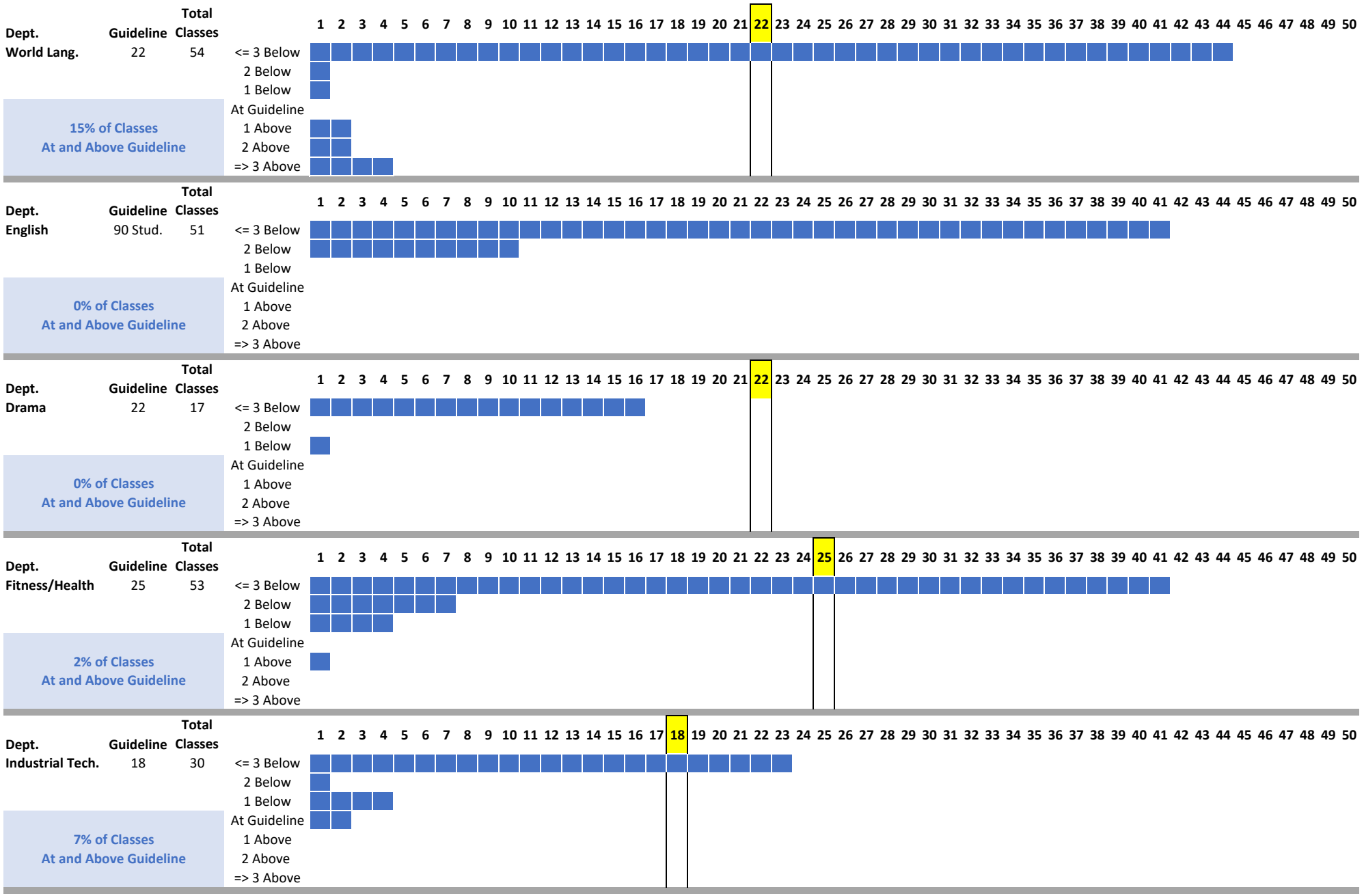
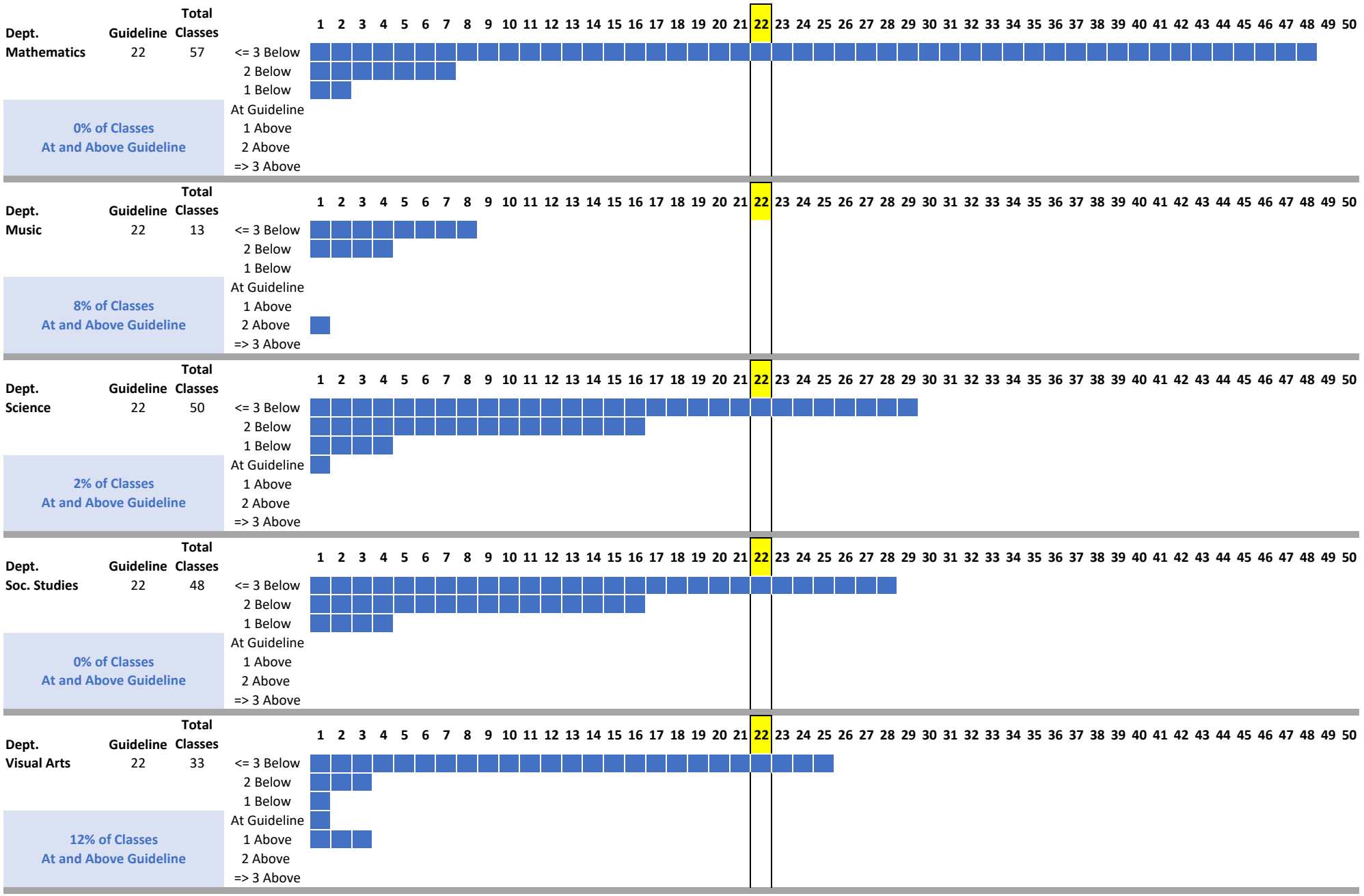
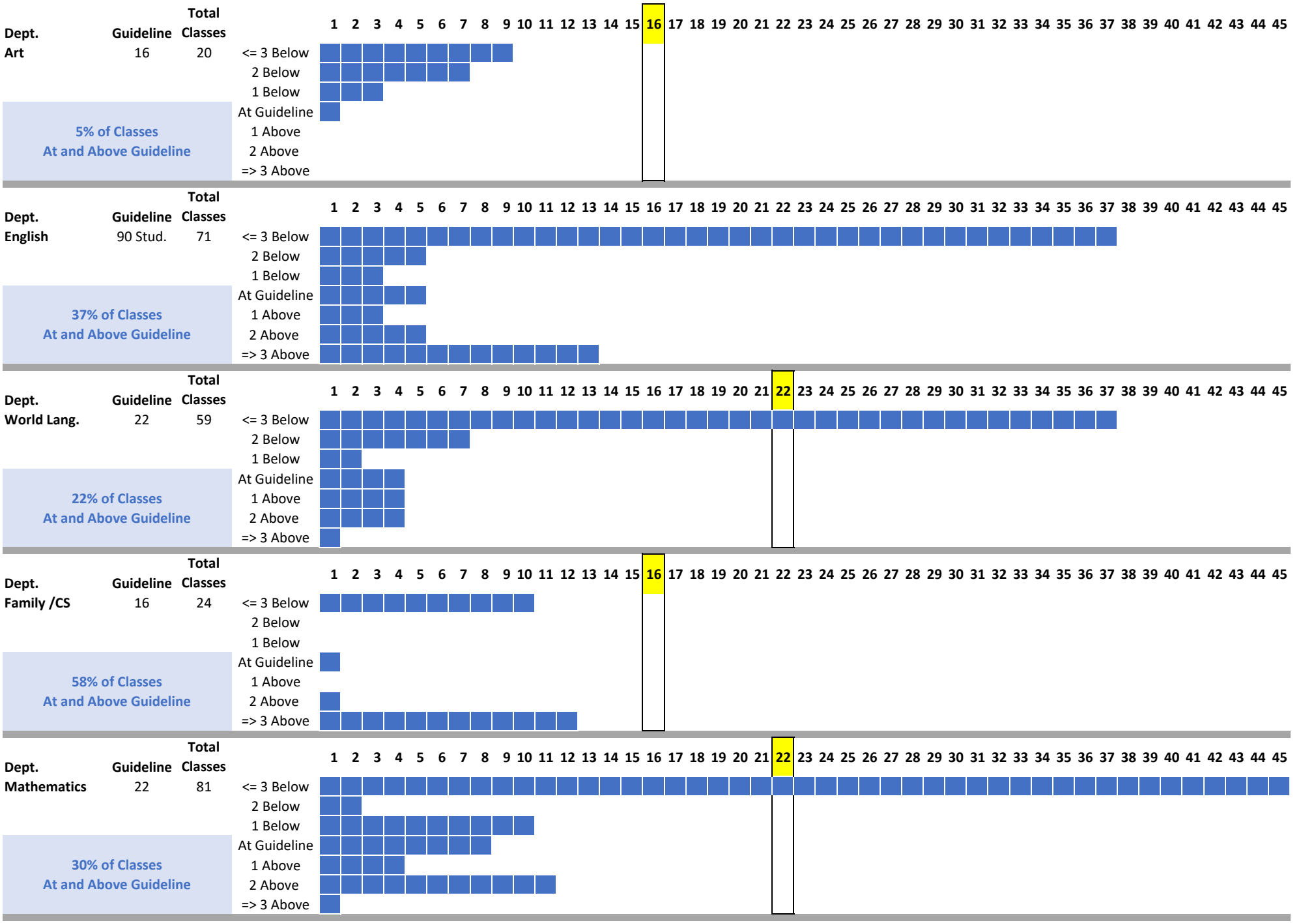

Dept.
Guideline
Total Classes
World Lang.
22
54
<= 3 Below
2 Below
1 Below
At Guideline
1 Above
2 Above
=> 3 Above
15% of Classes
At and Above Guideline
Dept.
Guideline
Total Classes
English
90 Stud.
51
0% of Classes
At and Above Guideline
Dept.
Guideline
Total Classes
Drama
22
17
0% of Classes
At and Above Guideline
Dept.
Guideline
Total Classes
Fitness/Health
25
53
2% of Classes
At and Above Guideline
Dept.
Guideline
Total Classes
Industrial Tech.
18
30
7% of Classes
At and Above Guideline
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50

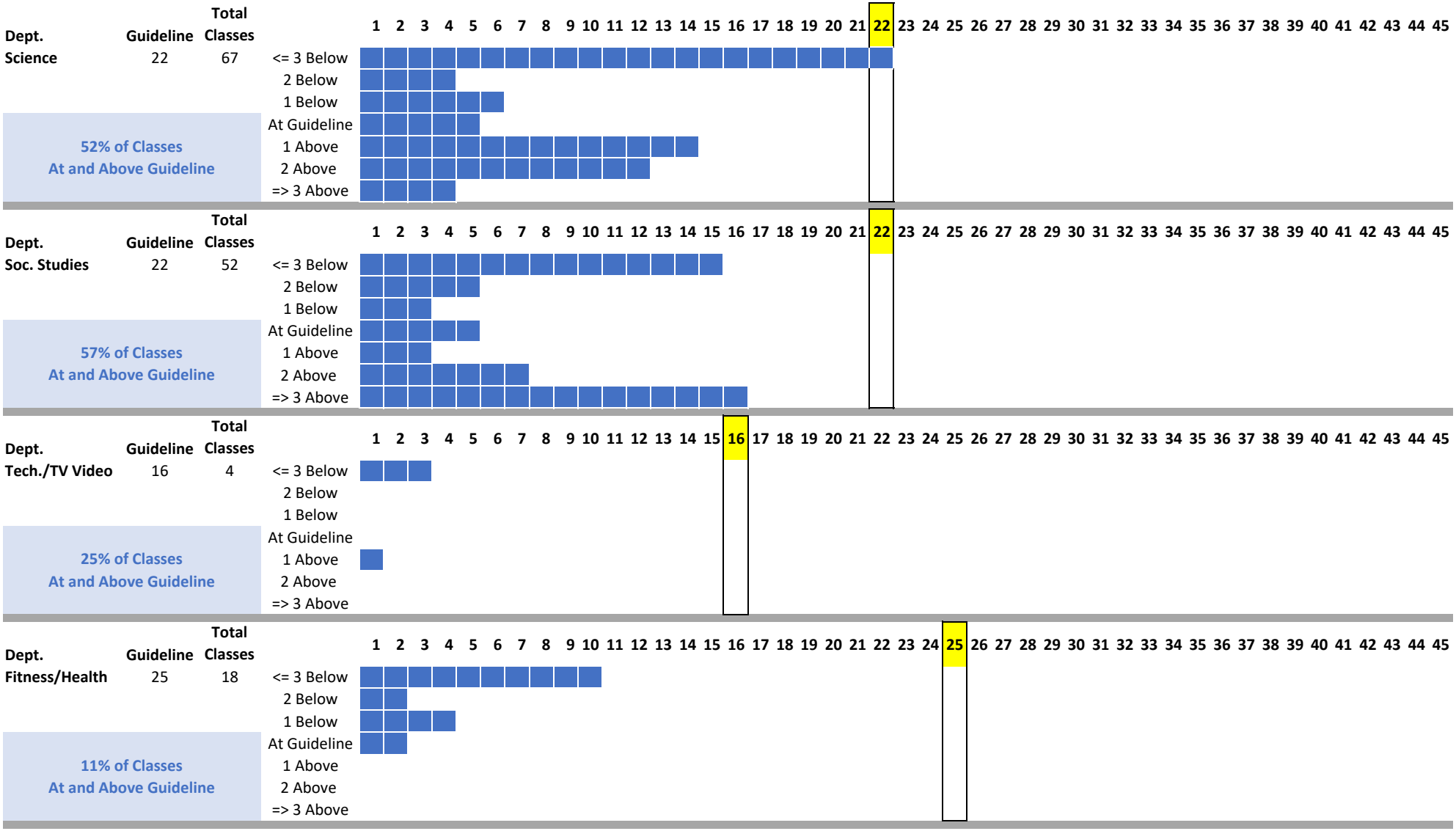
Table L: WMS Class Size Distribution



Total Number of Classes: 406

Total Numberof Classes "At or Above" Guideline: 4.19%


Dept. Guideline Total Classes
Art 16 20
<= 3 Below
2 Below
1 Below
At Guideline
1 Above
2 Above
=> 3 Above
5% of Classes At and Above Guideline
Dept. Guideline Total Classes
English 90 Stud. 71
37% of Classes At and Above Guideline
Dept. Guideline Total Classes
World Lang. 22 59
22% of Classes At and Above Guideline
Dept. Guideline Total Classes
Family /CS 16 24
58% of Classes At and Above Guideline
Dept. Guideline Total Classes
Mathematics 22 81
30% of Classes At and Above Guideline
1 2 3 4 5 6 7 8 9 10 11 12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 36 37 38 39 40 41 42 43 44 45



Total Number of Classes: 398

Total Numberof Classes "At or Above" Guideline: 36.93%