



Amherst CSD Capital Project Monthly Report

June 2026



PROJECT ISSUES & CONCERNS

UPK Schedule Exterior thin brick and metal panel installation is substantially complete. Remaining work includes window bench casework, final paint, corridor flooring, and the connection through to the existing building. The schedule is currently in-line with overall milestones. Furniture delivery is scheduled for early August, with owner occupancy to follow.

Turf Field Schedule FieldTurf is now substantially complete,. Greenauer crews continue to work on fine grading / establishing grass at the complex perimeter, asphalt walking paths throughout the complex, asphalt top at new parking lots, and remaining fencing / netting and sports finishes. The schedule is currently in-line with overall milestones for a Fall 2026 substantial completion.

Town of Amherst Ownership of New Crosswalks Amherst CSD directed the project team to restore the raised crosswalk to the original asphalt profile at the Westmoreland crossing and eliminate the raised concrete work at the Kings Hwy crossing. Painted striping to delineate the crosswalk and flashing beacon signage will still be installed to improve overall pedestrian safety and vehicle awareness. This direction will close out any outstanding concerns with TOA regarding DOT standards, ADA compliance, and long-term ownership should structures be damaged by winter plowing or repaving efforts by the Town in future years. Turner and YWA will review this direction with the site contractor and complete work before the start of the school.

Phase 2 Contingency Spending Forecast Contingency is reporting at 90% allocated. The current value of work in place (WIP) is approximately 77% of committed contracts through June 2026. Updated forecasting suggests contingency could be exhausted in August 2026, due to an uptick in Owner requests for site changes and theatrical revisions. August 2026 is projected to have 88% WIP and all remaining demolition work completed, meaning risk of unknown field conditions will drop at this point. The best protection for maintaining budget and not pulling from Phase 3 allocations remains limiting new requests, investigating cost-savings opportunities, and utilize unused allowances to minimize contingency spend.

FIELD REPORTS & INSPECTIONS

Whitestone Associates — Construction Testing

Whitestone Associates—SWPPP

Stohl Environmental—Haz. Material Test & Monitor

CJ Brown—Commissioning Agent (MEP)

SAFETY METRICS

Current Quarter (June 2026)	6,960
Man-Hours	
Total Project Man-Hours	64,549
Incidents to Date	0
Near Misses	0

QA/QC Report

Responsible Contractor	Corrective		Conforming
	Open	Closed	Closed
Greenauer Blacktop	0	5	60
Concept Construction	11	8	157
Platinum Communications	0	0	12
John W. Danforth	0	1	30
Mollenberg-Betz	1	1	20
Goodwin Electric	1	1	29
Ronco	0	0	0
Musco	0	0	0
Toth Sports	0	0	2
FieldTurf	0	0	0

Notes: Open corrective items include: WM UPK repairs— to be addressed in Summer 2026.

PH 2 SCHEDULE / MILESTONES [Milestones <90 days]

EARLY ON-TIME DELAYED

Activity	Original Start	Original Finish	Actual Start	Project-ed/Actual Finish	Notes:
2025 WORK NEW TURF COMPLEX prep subgrade utilities subbase stone athletic lighting fencing founda-tions / curbs complex foot-path / sidewalks concrete pads	5/5/25	12/1/25	6/19/25	7/17/26	Several large-scale unfore-seen site conditions and design revisions at turf complex impacted sched-ule such that work activi-ties slated for completion in Fall 2026 were shifted into Spring-Summer 2026.
2026 WORK NEW TURF COMPLEX Turf install Landscaping Fencing / gates Dugouts Parking lot pav-ing Lights / score-board testing	5/11/25	8/19/26	4/22/26	9/30/26	Fine grading work started 4/22; FieldTurf mobiliza-tion 5/1; Plantings will extend past August 2026 in accordance with fall planting guidelines; Planting types are still under review.
CONCESSIONS BUILDING	6/27/25	1/5/26	9/2/25	8/3/26	start date delayed due to late finish of established site grade. Winter weather demobilized crews from December through mid-March. This extended the finish dates into late 2026.
UPK ADDITION	5/5/16	8/15/26	5/5/26	8/15/26	Furniture delivery sched-uled for 8/4; Owner occu-pancy starting August 2026

11/30/26 — PH 2 SUBSTANTIAL COMPLETION

UPCOMING MATERIAL DELIVERIES

Material / Equipment	Delivery Date	Status
MS Theatrical Systems—Rigging	6/17/26	DELIVERED
Softball / Baseball Dugouts	6/9/26	DELIVERED
MS Unit Ventilators (delivery to site)	6/25/26	DELIVERED
UPK Playground	6/25/26	DELIVERED
MS Classroom Casework (partial)	7/17/26	EXPECTED
UPK Furniture (VARGAS ASSOCIATES)	8/4/26	EXPECTED
SDS Cafeteria RTU / MS Cafeteria RTU	AUG 2026	EXPECTED
MS Aud RTU	AUG 2026	EXPECTED

ONGOING/UPCOMING WORK<30 DAYS

CONTRACTOR	SCOPE OF WORK
Greenauer Blacktop	Turf Complex final grading/final asphalt place-ments. WBS site grading, concrete + asphalt placements.
Concept Construction	UPK + CB finishes, MS Auditorium stage flooring, MS door hardware replacements, WM + MS Main Office Renovations, MS Classroom demo +
John W. Danforth	Classroom uv and piping demo, installation of new UVs and convectors.
Goodwin Electric	UPK + CB power / data / FA, MS Aud theatrical power rough-in, MS Crawlspace power + demo. WM Main office demo.
Platinum Comm. / Ronco	MS PA/Clock System evice install, programming, testing, training.
Parkitects	Playground equipment installation and sub-base installation.

ENGINEERING SUMMARY

Submittals	Total	Closed	Open with Contractor	In-Review	Notes:
PH2 Construction	521	491	28	2	19/37 open construction submittals are Pre-Install Meetings for upcoming work, 8/37 open construction submittals are Mock-ups for upcoming work .
PH2 Closeout	290	36	254	0	
RFIs	Total	Closed	Open with Contractor	In-Review	Notes:
PH2 RFIs	199	194	0	5	N/A

TOTAL PUNCHLIST ITEMS

Phase 2					Notes:
Total	Closed	Open	In-Review	In Dispute	SDS/WBS PA/Clock System Punchlist was issued to contractors on 10/27. SDS Main Office Punchlist was issued to contractors on 11/14. Plaster Repair Punchlist was issued to contractors on 12/16. WM Tennis Court Punchlist was issued to contractors on 1/12.
107	90	17	0	0	

FINANCIALS TO DATE

Voter Authorization*	\$ 98,204,432
(Original DEC 2022 Vote + MAY 2026 Vote)	
Phase 1**	\$11,649,461
Committed Costs	
Phase 2***	\$49,055,105
Committed Costs	
Remaining Budget (Phase 3)	\$37,499,866

*The results of the May 2026 ballot authorized an additional \$29,500,000 of borrowed + reserves money to be added to the current capital project.

**Committed Costs for Phase 1 are based on submitted final cost reports, sent to NYSED December 2025.

***Committed Costs for Phase 2 include all awarded contracts and direct purchases to date + contingency + 22% incidentals.

CHANGE MANAGEMENT

PH2—Potential Change Orders (PCO)	QTY	Value	Notes:
Total PCOs	140	\$2,862,864	\$121,056 of \$307,292 pending changes are for the building sign demolition/Electrical work at WM/SW/MS, \$40,000 of \$307,292 is being held for potential MS Auditorium Chang-es per recent user group meeting.
195 PCOs (counting individual parts of PCOs as their own PCO)			
Pending Change Orders	43	\$307,292	
Approved Change Orders	85	\$2,328,745	
Pending Changes Paid by Allowances	7	\$14,273	
Changes Paid by Allowances	34	\$308,723	
Voided Change Orders	25	\$ 0	
	Total	Remaining	Balance
Construction Contingency	\$ 2,917,896	10%	\$ 281,859
Total Allowances	\$ 421,125	26%	\$107,403

The Phase 2 Contingency Amount was updated to reflect that all Phase 2 contracts have been finalized. The Phase 2 Allowance Amount was updated to include all allowances (e.g., dumpsters, unsuitable soils), rather than only labor and material allowances as previously shown.



Asphalt Walkways and Dugout Installation



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MS Boiler Room Demo



Concessions Exterior Finishes and Paving



UPK Casework Cubbies, Tackboards, Storage Cabinets



UPK Exterior Thin Brick & Metal Panels



Turf Complex Aerial View



UPK Exterior Entrance