



CAPITAL PROJECTS DEPARTMENT

PROJECT UPDATE

PROJECT BUDGET NO:	2502	REPORT DATE:	5/26 BSR
PROJECT NAME:	Study & Survey Planning	REPORT BY:	Tom Mullins
SCHOOL/SITE LOCATION:	District Wide	FUNDING SOURCE:	OSPI Grant
PROJECT STATUS:	In Progress	ESTIMATED COMPLETION:	Feb 2026
		FINAL COMPLETION:	TBD

PROJECT SCOPE DESCRIPTION:

In order to receive SCAP funding for the New High School from OSPI and updated Study & Survey must be done. OSPI offers a grant to help pay for this required Study & Survey.

STATISTICS:

Project Delivery Method:	Grant/Consultant
Project Type:	Study & Survey
G.S.F. of Construction:	N/A
MACC/Bid (including WSST):	N/A
Contingency Rate:	N/A
Construction Costs/SF (MACC/GSF):	N/A
Project Cost/GSF:	N/A

BUDGET:

	As-of:		
Original Project Estimate:	11/25	\$	107,215
Estimated Final Project Cost:	5/26 BSR	\$	107,215
Expended To Date:	5/26 BSR	\$	46,980
Estimated Remaining to Completion:	5/26 BSR	\$	60,235
Project Budget Remaining:	5/26 BSR		56.18%
Board Approved Change Orders:	5/26 BSR	\$	-
Land Acquisition Cost:		\$	-

PROJECT TEAM:

ISD Cap Projects PM:	Janelle Walker
Architect/Designer:	Bassetti Architects
Civil Engineer:	N/A
Structural Engineer:	N/A
Mechanical Engineer:	N/A
Electrical Engineer:	N/A
Landscape Architect:	N/A
Geotechnical Engineer:	N/A
Wetland Biologist:	N/A
Arborist:	N/A
Commissioning:	N/A

Contractor: N/A

SCHEDULE:

ACTIVITY	ORIGINAL ESTIMATED SCHEDULE:			CURRENT / ACTUAL SCHEDULE:			DELTA
	ACTIVITY	ACTIVITY	CALENDAR	ACTIVITY	ACTIVITY	CALENDAR	CALENDAR
	START	FINISH	DAYS	START	FINISH	DAYS	DAYS
1. PREDESIGN/PLANNING							
2. DESIGN							
3. PERMITTING							
4. BIDDING							
5. NOTICE TO PROCEED							
6. CONSTRUCTION							
7a. SUBSTANTIAL COMPLETION - BLDG							
7b. SUBSTANTIAL COMPLETION - SITE							
8. PUNCHLIST							
9. WARRANTY PERIOD							

PROJECT STATUS UPDATE

06/29/26 - Study & Survey and the D form process for the HS continues.

04/08/26 - The Study and Survey, which is a requirement of the OSPI for school district to participate in the School Construction Assistance Program (SCAP), has been submitted. The D-Form process, which is the process that school districts go through to receive SCAP funding, is underway.

01/12/26 - The grant application has been submitted to OSPI and ISD has been approved to receive funds related to the preparation of a Natural Hazards Assessment study which is required as part of the Study & Survey. Work is underway and is expected to be completed in late February 2026.