Charter school AZ Compass Schools, Inc.
Charter name

d.b.a. (as applicable)

County Maricopa **CTDS number** 078542000

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Proposed
Version

Charter website link of posted budget https://www.azcompassprep.com/explore/board-of-director

By the Governing Board

We hereby certify that the budget for the school year 2027 was
Proposed July 1, 2026
Adopted
Revised
Date

1. Total budgeted revenues for fiscal year 2026 $ 3,501,445

2. Estimated revenues by source for fiscal year 2027

Local	1000	$ 29,150
Intermediate	2000	$
State	3000	$ 3,317,724
Federal	4000	$ 511,617
TOTAL		$ 3,858,491

Charter school contact employee: KJ Weihing
Telephone: 480-779-2010 Email: kjweihing@skylineschools.com

The FY 2027 budget file for the version described at left will be uploaded through the School Finance Budget System on ADE's website by July 2, 2026
Type the date as MM/DD/YYYY

School official signature

KJ Weihing
School official (typed name)

School official signature

Swen Anderson
School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

1. Average salary of all teachers employed in budget year 2027	$ 60,685
2. Average salary of all teachers employed in prior year 2026	$ 59,831
3. Increase in average teacher salary from the prior year 2026	$ 854
4. Percentage increase	1.4%

Comments on average salary calculation (optional):

Charter school AZ Compass Schools, Inc. County Maricopa CTDS number 078542000

Instructions

Expenses **1000 Schoolwide Project and 1500-1999 Other Special Projects**		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals: Prior year 2026	Totals: Budget year 2027	% Increase/ decrease	
100 Regular education										
1000 Instruction	1.	1,017,043	169,786	7,054	39,984	364	1,113,163	1,234,231	10.9%	1.
Support services										
2100 Students	2.	135,935	9,146	25,391	8,695		113,851	179,167	57.4%	2.
2200 Instruction	3.			9,667	2,181		12,750	11,848	-7.1%	3.
2300 General administration	4.			9,000			0	9,000		4.
2400 School administration	5.	126,900	9,580	5,469	2,711	1,455	129,550	146,115	12.8%	5.
2500 Central services	6.			145,072		4,939	162,000	150,011	-7.4%	6.
2600 Operation & maintenance of plant	7.	86,476	6,237	712,718	72,962		836,870	878,393	5.0%	7.
2900 Other support services	8.						0	0		8.
3000 Operation of noninstructional services	9.			12,000			12,000	12,000	0.0%	9.
4000 Facilities acquisition & construction	10.						0	0		10.
5000 Debt service	11.						0	0		11.
610 School-sponsored cocurricular activities	12.						3,500	0	-100.0%	12.
620 School-sponsored athletics	13.			106,779	27,117	17,742	82,200	151,638	84.5%	13.
630, 700, 800, 900 Other programs	14.						0	0		14.
Subtotal (lines 1-14)	15.	1,366,354	194,749	1,033,150	153,650	24,500	2,465,884	2,772,403	12.4%	15.
200 Special education										
1000 Instruction	16.	68,320	5,231	65,230			138,183	138,781	0.4%	16.
Support services										
2100 Students	17.			44,732			40,000	44,732	11.8%	17.
2200 Instruction	18.						0	0		18.
2300 General administration	19.						0	0		19.
2400 School administration	20.						0	0		20.
2500 Central services	21.						0	0		21.
2600 Operation & maintenance of plant	22.						0	0		22.
2900 Other support services	23.						0	0		23.
3000 Operation of noninstructional services	24.						0	0		24.
4000 Facilities acquisition & construction	25.						0	0		25.
5000 Debt service	26.						0	0		26.
Subtotal (lines 16-26)	27.	68,320	5,231	109,962	0	0	178,183	183,513	3.0%	27.
400 Pupil transportation	28.			87,375			135,500	87,375	-35.5%	28.
530 Dropout prevention programs	29.						0	0		29.
540 Joint career & technical ed. & vocational ed. center	30.						0	0		30.
550 K-3 Reading	31.						0	0		31.
Subtotal (lines 15 and 27-31)	32.	1,434,674	199,980	1,230,487	153,650	24,500	2,779,567	3,043,291	9.5%	32.
1010 Classroom Site Project (from page 3, line 6)	33.	310,000	23,715	0	0		275,584	333,715	21.1%	33.
1020 Instructional Improvement Project (from page 2, line 5)	34.						21,380	24,279	13.6%	34.
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0		35.
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0		36.
1100-1499 Federal and State projects (from page 2, line 32)	37.						243,535	334,585	37.4%	37.
Total (lines 32-37)	38.	1,744,674	223,695	1,230,487	153,650	24,500	3,320,066	3,735,870	12.5%	38.

Charter school AZ Compass Schools, Inc. County Maricopa CTDS number 078542000

Federal and State projects

	Prior year 2026	Budget year 2027	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Children	101,312	104,575	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	13,598	13,859	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	31,114	50,640	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	27,000	30,000	17.
18. Total federal projects (lines 1-17)	173,024	199,074	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	70,511	135,511	30.
31. Total State projects (lines 19-30)	70,511	135,511	31.
32. Total federal and State projects (lines 18 and 31)	243,535	334,585	32.

Capital acquisitions

	Prior year 2026	Budget year 2027	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2026	Program 200 budget year 2027	
1. Total all disability classifications	178,183	183,513	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	178,183	183,513	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0	0	9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2026	Budget year 2027	
1. Teacher compensation increases	0	0	1.
2. Class size reduction	0	0	2.
3. Dropout prevention programs	0	0	3.
4. Instructional improvement programs	21,380	24,279	4.
5. Total Instructional Improvement (lines 1-4)	21,380	24,279	5.

Proposed ratios for special education

Teacher-pupil	1 to	18.0
Staff-pupil	1 to	10.0

Selected expenses by type

(Must be included on page 1)

Audit services	11,700
Classroom instruction	2,041,312

State equalization assistance budgeted for food service expenses

Enter the amount of State equalization assistance budgeted for food service, function 3100: 12,000

Debt service

Interest 6850	492,822
Redemption of principal	81,882

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Instructions

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals Prior year 2026	Totals Budget year 2027	% Increase/ decrease	
Classroom Site Project 1010									
1000 Instruction	1.	310,000	23,715			275,584	333,715	21.1%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	310,000	23,715	0	0	275,584	333,715	21.1%	6.

Classroom Site Project 1010 budgeted property payments	
Property disbursements	0
Interest 6850	0
Redemption of principal	0

Charter School AZ Compass Schools, Inc. County Maricopa CTDS number 078542000

Instructions Expenses		Number of personnel Prior year	 Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior year 2026	 Budget year 2027	% Increase/ decrease	
English Language Learner Project - 1071												
260 Special education—ELL incremental costs												
1000 Instruction	1.	0.00							0	0		1.
Support services												
2100 Students	2.	0.00							0	0		2.
2200 Instruction	3.	0.00							0	0		3.
2300 General administration	4.	0.00							0	0		4.
2400 School administration	5.	0.00							0	0		5.
2500 Central services	6.	0.00							0	0		6.
2600 Operation & maintenance of plant	7.	0.00							0	0		7.
2900 Other support services	8.	0.00							0	0		8.
Program 260 subtotal (lines 1-8)	9.	0.00	0.00	0	0	0	0	0	0	0		9.
430 Pupil Transportation—ELL incremental costs												
Support services												
2700 Student transportation	10.	0.00							0	0		10.
Total expenses (lines 9 and 10)	11.	0.00	0.00	0	0	0	0	0	0	0		11.

Expenses		Number of personnel Prior year	 Budget year	Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals Prior year 2026	 Budget year 2027	% Increase/ decrease	
Compensatory Instruction Project - 1072												
265 Special education—ELL compensatory instruction												
1000 Instruction	12.	0.00							0	0		12.
Support services												
2100 Students	13.	0.00							0	0		13.
2200 Instruction	14.	0.00							0	0		14.
2300 General administration	15.	0.00							0	0		15.
2400 School administration	16.	0.00							0	0		16.
2500 Central services	17.	0.00							0	0		17.
2600 Operation & maintenance of plant	18.	0.00							0	0		18.
2900 Other support services	19.	0.00							0	0		19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0		20.
435 Pupil transportation—ELL compensatory instruction												
Support services												
2700 Student transportation	21.	0.00							0	0		21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	0		22.

FY 2027 Summary of charter school proposed budget

CTDS number 078542000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
100 Regular education			
1000 Instruction	1,113,163	1,234,231	10.9%
Support services			
2100 Students	113,851	179,167	57.4%
2200 Instruction	12,750	11,848	-7.1%
2300 General administration	0	9,000	
2400 School administration	129,550	146,115	12.8%
2500 Central services	162,000	150,011	-7.4%
2600 Operation & maintenance of plant	836,870	878,393	5.0%
2900 Other support services	0	0	
3000 Operation of noninstructional services	12,000	12,000	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	3,500	0	-100.0%
620 School-sponsored athletics	82,200	151,638	84.5%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,465,884	2,772,403	12.4%
200 Special education			
1000 Instruction	138,183	138,781	0.4%
Support services			
2100 Students	40,000	44,732	11.8%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	178,183	183,513	3.0%
400 Pupil transportation	135,500	87,375	-35.5%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,779,567	3,043,291	9.5%

The budget of AZ Compass Schools, Inc. for fiscal year 2027 was officially proposed by the Governing Board on July 01, 2026. The complete budget may be reviewed by contacting KJ Weihing at 4807792010 or kjweihing@skylineschools.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Total all disability classifications	178,183	183,513	3.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	178,183	183,513	3.0%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	Increase/ decrease
Schoolwide	2,779,567	3,043,291	9.5%
Classroom Site Project	275,584	333,715	21.1%
Instructional Improvement	21,380	24,279	13.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	173,024	199,074	15.1%
State projects	70,511	135,511	92.2%
Capital acquisitions	0	0	
Total expenses	3,320,066	3,735,870	12.5%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	60,685
Average salary of all teachers employed in the prior year 2026	59,831
Increase in average teacher salary from the prior year 2026	854
Percentage increase	1.4%
Comments on average salary calculation (optional):	