

Charter school Skyline Gila River Schools, LLC
Charter name

d.b.a. (as applicable)

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Proposed

Version

Charter website link of posted budget <https://www.skylinegilariver.com/approach/board-of-director>

By the Governing Board

We hereby certify that the budget for the school year 2027 was

Proposed July 1, 2026

Adopted _____

Revised _____

Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

County Maricopa CTDS number 078566000

1. Total budgeted revenues for fiscal year 2026 \$ 5,829,010

2. Estimated revenues by source for fiscal year 2027

Local	1000	\$	<u>391,300</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>3,755,060</u>
Federal	4000	\$	<u>3,197,737</u>
TOTAL		\$	<u>7,344,097</u>

Charter school contact employee: KJ Weihing
Telephone: 480-779-2010 Email: kjweihing@skylineschools.com

The FY 2027 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by July 2, 2026
Type the date as MM/DD/YYYY

School official signature

KJ Weihing Swen Anderson
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

1. Average salary of all teachers employed in budget year 2027	\$	<u>62,452</u>
2. Average salary of all teachers employed in prior year 2026	\$	<u>61,356</u>
3. Increase in average teacher salary from the prior year 2026	\$	<u>1,096</u>
4. Percentage increase		<u>1.8%</u>

Comments on average salary calculation (optional):

Charter school	Skyline Gila River Schools, LLC	County				Maricopa	CTDS number		078566000
Instructions							Totals		
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2026	Budget year 2027	% Increase/ decrease
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	979,166	127,497	239,469	41,481	9,403	908,746	1,397,016	53.7%
Support services									
2100 Students	2.	235,754	17,384	107,132	4,713		223,326	364,983	63.4%
2200 Instruction	3.	31,091	1,410	307,506	110		126,500	340,117	168.9%
2300 General administration	4.			6,500			0	6,500	
2400 School administration	5.	166,889	10,636	228,057	10,664	11,381	492,059	427,627	-13.1%
2500 Central services	6.			792,709		5,880	697,500	798,589	14.5%
2600 Operation & maintenance of plant	7.	153,912	11,549	1,434,555	81,653		1,512,020	1,681,669	11.2%
2900 Other support services	8.						0	0	
3000 Operation of noninstructional services	9.			12,000	11,000		12,000	23,000	91.7%
4000 Facilities acquisition & construction	10.						0	0	
5000 Debt service	11.						0	0	
610 School-sponsored cocurricular activities	12.			39,218		4,600	38,000	43,818	15.3%
620 School-sponsored athletics	13.			46,460	16,494	9,912	56,250	72,866	29.5%
630, 700, 800, 900 Other programs	14.						0	0	
Subtotal (lines 1-14)	15.	1,566,812	168,476	3,213,606	166,115	41,176	4,066,401	5,156,185	26.8%
200 Special education									
1000 Instruction	16.	76,093	5,668	159,500			228,123	241,261	5.8%
Support services									
2100 Students	17.			89,860			73,500	89,860	22.3%
2200 Instruction	18.						0	0	
2300 General administration	19.						0	0	
2400 School administration	20.						0	0	
2500 Central services	21.						0	0	
2600 Operation & maintenance of plant	22.						0	0	
2900 Other support services	23.						0	0	
3000 Operation of noninstructional services	24.						0	0	
4000 Facilities acquisition & construction	25.						0	0	
5000 Debt service	26.						0	0	
Subtotal (lines 16-26)	27.	76,093	5,668	249,360	0	0	301,623	331,121	9.8%
400 Pupil transportation	28.			560,389			445,000	560,389	25.9%
530 Dropout prevention programs	29.						0	0	
540 Joint career & technical ed. & vocational ed. center	30.						0	0	
550 K-3 Reading	31.						0	0	
Subtotal (lines 15 and 27-31)	32.	1,642,905	174,144	4,023,355	166,115	41,176	4,813,024	6,047,695	25.7%
1010 Classroom Site Project (from page 3, line 6)	33.	340,000	26,010	0	0		248,672	366,010	47.2%
1020 Instructional Improvement Project (from page 2, line 5)	34.						19,596	27,160	38.6%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						326,995	418,389	27.9%
Total (lines 32-37)	38.	1,982,905	200,154	4,023,355	166,115	41,176	5,408,287	6,859,254	26.8%

Charter school Skyline Gila River Schools, LLC

County Maricopa

CTDS number 078566000

Federal and State projects

	Prior year 2026	Budget year 2027	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Childrer	117,675	123,005	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	53,238	69,757	6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	33,240	53,969	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	52,331	36,147	17.
18. Total federal projects (lines 1-17)	256,484	282,878	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	70,511	135,511	30.
31. Total State projects (lines 19-30)	70,511	135,511	31.
32. Total federal and State projects (lines 18 and 31)	326,995	418,389	32.
Capital acquisitions	Prior year 2026	Budget year 2027	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2026	Program 200 budget year 2027	
1. Total all disability classifications	301,623	331,121	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	301,623	331,121	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2026	Budget year 2027	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	19,596	27,160	4.
5. Total Instructional Improvement (lines 1-4)	19,596	27,160	5.

**Proposed ratios for
special education**

Teacher-pupil	1 to	17.0
Staff-pupil	1 to	11.0

Selected expenses by type
(Must be included on page 1)

Audit services	14,000
Classroom instruction	2,422,676

**State equalization assistance budgeted
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

12,000

Debt service

Interest 6850	777,437
Redemption of principal	126,874

Charter school Skyline Gila River Schools, LLC

County Maricopa

CTDS number 078566000

Instructions

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease	
						Prior year 2026	Budget year 2027		
Classroom Site Project 1010									
1000 Instruction	1.	340,000	26,010			248,672	366,010	47.2%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	340,000	26,010	0	0	248,672	366,010	47.2%	6.

Classroom Site Project 1010 budgeted property payments

Property disbursements
Interest 6850
Redemption of principal

0
0
0

Charter School Skyline Gila River Schools, LLCCounty MaricopaCTDS number 078566000

Instructions		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2026	Budget year 2027	
Expenses		Prior year	Budget year	Salaries 6100	Employee benefits 6200	6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2026	Budget year 2027	Increase/ decrease
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction	1.	0.00							0	0	1.
Support services											
2100 Students	2.	0.00							0	0	2.
2200 Instruction	3.	0.00							0	0	3.
2300 General administration	4.	0.00							0	0	4.
2400 School administration	5.	0.00							0	0	5.
2500 Central services	6.	0.00							0	0	6.
2600 Operation & maintenance of plant	7.	0.00							0	0	7.
2900 Other support services	8.	0.00							0	0	8.
Program 260 subtotal (lines 1-8)		9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	10.
Total expenses (lines 9 and 10)		11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2026	Budget year 2027	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2027 Summary of charter school proposed budget

CTDS number 078566000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	908,746	1,397,016	53.7%
Support services			
2100 Students	223,326	364,983	63.4%
2200 Instruction	126,500	340,117	168.9%
2300 General administration	0	6,500	
2400 School administration	492,059	427,627	-13.1%
2500 Central services	697,500	798,589	14.5%
2600 Operation & maintenance of plant	1,512,020	1,681,669	11.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	12,000	23,000	91.7%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	38,000	43,818	15.3%
620 School-sponsored athletics	56,250	72,866	29.5%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	4,066,401	5,156,185	26.8%
200 Special education			
1000 Instruction	228,123	241,261	5.8%
Support services			
2100 Students	73,500	89,860	22.3%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	301,623	331,121	9.8%
400 Pupil transportation	445,000	560,389	25.9%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	4,813,024	6,047,695	25.7%

The budget of Skyline Gila River Schools, LLC for fiscal year 2027 was officially proposed by the Governing Board on July 01, 2026. The complete budget may be reviewed by contacting KJ Weihiing at 4807792010 or kjweihiing@skylineschools.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	301,623	331,121	9.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	301,623	331,121	9.8%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	4,813,024	6,047,695	25.7%
Classroom Site Project	248,672	366,010	47.2%
Instructional Improvement	19,596	27,160	38.6%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	256,484	282,878	10.3%
State projects	70,511	135,511	92.2%
Capital acquisitions	0	0	
Total expenses	5,408,287	6,859,254	26.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	62,452
Average salary of all teachers employed in the prior year 2026	61,356
Increase in average teacher salary from the prior year 2026	1,096
Percentage increase	1.8%
Comments on average salary calculation (optional):	