

Charter school South Phoenix Academy, Inc.
Charter name
d.b.a. (as applicable)

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Proposed

Version

Charter website link of posted budget <https://www.skylineprepsouthphoenix.com/approach/board>

By the Governing Board

We hereby certify that the budget for the school year 2027 was

Proposed July 1, 2026

Adopted _____

Revised _____

Date

County Maricopa CTDS number 078599000

1. Total budgeted revenues for fiscal year 2026 \$ 2,979,612

2. Estimated revenues by source for fiscal year 2027

Local	1000	\$	<u>13,200</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>2,581,795</u>
Federal	4000	\$	<u>197,856</u>
TOTAL		\$	<u>2,792,851</u>

Charter school contact employee: KJ Weihing
Telephone: 480-779-2010 Email: kjweihing@skylineschools.com

The FY 2027 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by July 2, 2026
Type the date as MM/DD/YYYY

School official signature

KJ Weihing Swen Anderson
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

1. Average salary of all teachers employed in budget year 2027	\$	<u>60,959</u>
2. Average salary of all teachers employed in prior year 2026	\$	<u>59,724</u>
3. Increase in average teacher salary from the prior year 2026	\$	<u>1,235</u>
4. Percentage increase		<u>2.1%</u>

Comments on average salary calculation (optional):

Charter school	South Phoenix Academy, Inc.	County				Maricopa	CTDS number		078599000
Instructions							Totals		
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2026	Budget year 2027	% Increase/ decrease
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	608,093	138,492	68,517	6,884		797,101	821,986	3.1%
Support services									
2100 Students	2.	66,781	3,241	6,136			57,128	76,158	33.3%
2200 Instruction	3.			1,636			1,250	1,636	30.9%
2300 General administration	4.						0	0	
2400 School administration	5.	47,050	3,600	27,500	7,141	5,847	121,285	91,138	-24.9%
2500 Central services	6.			153,118		2,313	257,650	155,431	-39.7%
2600 Operation & maintenance of plant	7.	100,226	6,804	141,004	69,793	311	339,296	318,138	-6.2%
2900 Other support services	8.						0	0	
3000 Operation of noninstructional services	9.			12,000			12,000	12,000	0.0%
4000 Facilities acquisition & construction	10.						0	0	
5000 Debt service	11.					402,747	405,908	402,747	-0.8%
610 School-sponsored cocurricular activities	12.			1,426	1,240		2,800	2,666	-4.8%
620 School-sponsored athletics	13.			1,153	3,243		6,825	4,396	-35.6%
630, 700, 800, 900 Other programs	14.						0	0	
Subtotal (lines 1-14)	15.	822,150	152,137	412,490	88,301	411,218	2,001,243	1,886,296	-5.7%
200 Special education									
1000 Instruction	16.	51,650	3,851	87,870			123,313	143,371	16.3%
Support services									
2100 Students	17.			22,000			34,150	22,000	-35.6%
2200 Instruction	18.						0	0	
2300 General administration	19.						0	0	
2400 School administration	20.						0	0	
2500 Central services	21.						0	0	
2600 Operation & maintenance of plant	22.						0	0	
2900 Other support services	23.						0	0	
3000 Operation of noninstructional services	24.						0	0	
4000 Facilities acquisition & construction	25.						0	0	
5000 Debt service	26.						0	0	
Subtotal (lines 16-26)	27.	51,650	3,851	109,870	0	0	157,463	165,371	5.0%
400 Pupil transportation	28.			48,300			157,500	48,300	-69.3%
530 Dropout prevention programs	29.						0	0	
540 Joint career & technical ed. & vocational ed. center	30.						0	0	
550 K-3 Reading	31.						0	0	
Subtotal (lines 15 and 27-31)	32.	873,800	155,988	570,660	88,301	411,218	2,316,206	2,099,967	-9.3%
1010 Classroom Site Project (from page 3, line 6)	33.	225,000	17,213	0	0		238,445	242,213	1.6%
1020 Instructional Improvement Project (from page 2, line 5)	34.						21,016	19,341	-8.0%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						262,225	335,920	28.1%
Total (lines 32-37)	38.	1,098,800	173,201	570,660	88,301	411,218	2,837,892	2,697,441	-4.9%

Charter school South Phoenix Academy, Inc.County MaricopaCTDS number 078599000**Federal and State projects****1100-1399 Federal projects**

	Prior year 2026	Budget year 2027	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Childrer	130,102	131,260	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	38,612	48,177	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	23,000	18,420	17.
18. Total federal projects (lines 1-17)	191,714	197,857	18.

1400-1499 State projects

19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	70,511	138,063	30.
31. Total State projects (lines 19-30)	70,511	138,063	31.
32. Total federal and State projects (lines 18 and 31)	262,225	335,920	32.

Capital acquisitions

	Prior year 2026	Budget year 2027	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2026	Program 200 budget year 2027	
1. Total all disability classifications	157,463	165,371	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	157,463	165,371	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2026	Budget year 2027	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	21,016	19,341	4.
5. Total Instructional Improvement (lines 1-4)	21,016	19,341	5.

**Proposed ratios for
special education**

Teacher-pupil	1 to	17.0
Staff-pupil	1 to	11.0

Selected expenses by type
(Must be included on page 1)

Audit services	10,800
Classroom instruction	1,543,490

**State equalization assistance budgeted
for food service expenses**Enter the amount of State equalization assistance
budgeted for food service, function 3100:12,000**Debt service**

Interest 6850	414,425
Redemption of principal	86,018

Charter school South Phoenix Academy, Inc.

County Maricopa

CTDS number 078599000

Instructions

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease	
						Prior year	Budget year		
						2026	2027		
Classroom Site Project 1010									
1000 Instruction	1.	225,000	17,213			238,445	242,213	1.6%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	225,000	17,213	0	0	238,445	242,213	1.6%	6.

Classroom Site Project 1010 budgeted property payments

Property disbursements
Interest 6850
Redemption of principal

0
0
0

Charter School South Phoenix Academy, Inc.County MaricopaCTDS number 078599000

Instructions		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2026	Budget year 2027	
Expenses		Prior year	Budget year	Salaries 6100	Employee benefits 6200	6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2026	Budget year 2027	Increase/ decrease
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction	1.	0.00							0	0	1.
Support services											
2100 Students	2.	0.00							0	0	2.
2200 Instruction	3.	0.00							0	0	3.
2300 General administration	4.	0.00							0	0	4.
2400 School administration	5.	0.00							0	0	5.
2500 Central services	6.	0.00							0	0	6.
2600 Operation & maintenance of plant	7.	0.00							0	0	7.
2900 Other support services	8.	0.00							0	0	8.
Program 260 subtotal (lines 1-8)		9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	10.
Total expenses (lines 9 and 10)		11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2026	Budget year 2027	
Compensatory Instruction Project - 1072											
265 Special education—ELL compensatory instruction											
1000 Instruction	12.	0.00							0	0	12.
Support services											
2100 Students	13.	0.00							0	0	13.
2200 Instruction	14.	0.00							0	0	14.
2300 General administration	15.	0.00							0	0	15.
2400 School administration	16.	0.00							0	0	16.
2500 Central services	17.	0.00							0	0	17.
2600 Operation & maintenance of plant	18.	0.00							0	0	18.
2900 Other support services	19.	0.00							0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction											
Support services											
2700 Student transportation	21.	0.00							0	0	21.
Total expenses (lines 20 and 21)		22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2027 Summary of charter school proposed budget

CTDS number 078599000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	797,101	821,986	3.1%
Support services			
2100 Students	57,128	76,158	33.3%
2200 Instruction	1,250	1,636	30.9%
2300 General administration	0	0	
2400 School administration	121,285	91,138	-24.9%
2500 Central services	257,650	155,431	-39.7%
2600 Operation & maintenance of plant	339,296	318,138	-6.2%
2900 Other support services	0	0	
3000 Operation of noninstructional services	12,000	12,000	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	405,908	402,747	-0.8%
610 School-sponsored cocurricular activities	2,800	2,666	-4.8%
620 School-sponsored athletics	6,825	4,396	-35.6%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	2,001,243	1,886,296	-5.7%
200 Special education			
1000 Instruction	123,313	143,371	16.3%
Support services			
2100 Students	34,150	22,000	-35.6%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	157,463	165,371	5.0%
400 Pupil transportation	157,500	48,300	-69.3%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,316,206	2,099,967	-9.3%

The budget of South Phoenix Academy, Inc. for fiscal year 2027 was officially proposed by the Governing Board on July 01, 2026. The complete budget may be reviewed by contacting KJ Weihiing at 4807792010 or kjweihiing@skylineschools.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	157,463	165,371	5.0%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	157,463	165,371	5.0%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	2,316,206	2,099,967	-9.3%
Classroom Site Project	238,445	242,213	1.6%
Instructional Improvement	21,016	19,341	-8.0%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	191,714	197,857	3.2%
State projects	70,511	138,063	95.8%
Capital acquisitions	0	0	
Total expenses	2,837,892	2,697,441	-4.9%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	60,959
Average salary of all teachers employed in the prior year 2026	59,724
Increase in average teacher salary from the prior year 2026	1,235
Percentage increase	2.1%
Comments on average salary calculation (optional):	