

Charter school South Valley Academy, Inc.
Charter name
d.b.a. (as applicable)

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Proposed

Version

Charter website link of posted budget <https://www.skylineprepsouthphoenix.com/approach/board>

By the Governing Board

We hereby certify that the budget for the school year 2027 was

Proposed July 1, 2026

Adopted _____

Revised _____

Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

County Maricopa CTDS number 078578000

1. Total budgeted revenues for fiscal year 2026 \$ 2,759,425

2. Estimated revenues by source for fiscal year 2027

Local	1000	\$	<u>13,750</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>2,446,668</u>
Federal	4000	\$	<u>244,513</u>
TOTAL		\$	<u>2,704,931</u>

Charter school contact employee: KJ Weihing
Telephone: 480-779-2010 Email: kjweihing@skylineschools.com

The FY 2027 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by July 2, 2026
Type the date as MM/DD/YYYY

School official signature

KJ Weihing Swen Anderson
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

1. Average salary of all teachers employed in budget year 2027	\$	<u>58,984</u>
2. Average salary of all teachers employed in prior year 2026	\$	<u>57,638</u>
3. Increase in average teacher salary from the prior year 2026	\$	<u>1,346</u>
4. Percentage increase		<u>2.3%</u>

Comments on average salary calculation (optional):

Charter school	South Valley Academy, Inc.	County				Maricopa	CTDS number		078578000
Instructions							Totals		
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2026	Budget year 2027	% Increase/ decrease
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	657,285	121,556	255	13,103		824,594	792,199	-3.9%
Support services									
2100 Students	2.	92,007	5,780	1,765			101,757	99,552	-2.2%
2200 Instruction	3.			10,636			6,200	10,636	71.5%
2300 General administration	4.						0	0	
2400 School administration	5.	79,707	5,713	2,785	5,880	5,847	130,200	99,932	-23.2%
2500 Central services	6.			46,273		2,051	50,000	48,324	-3.4%
2600 Operation & maintenance of plant	7.	71,363	4,375	492,467	60,568		691,495	628,773	-9.1%
2900 Other support services	8.						0	0	
3000 Operation of noninstructional services	9.			12,000			12,000	12,000	0.0%
4000 Facilities acquisition & construction	10.						0	0	
5000 Debt service	11.						0	0	
610 School-sponsored cocurricular activities	12.			1,250	1,175		3,250	2,425	-25.4%
620 School-sponsored athletics	13.			14,504		16,321	8,500	30,825	262.6%
630, 700, 800, 900 Other programs	14.						0	0	
Subtotal (lines 1-14)	15.	900,362	137,424	581,935	80,726	24,219	1,827,996	1,724,666	-5.7%
200 Special education									
1000 Instruction	16.	35,000	2,678	124,539			167,833	162,217	-3.3%
Support services									
2100 Students	17.			47,254			32,000	47,254	47.7%
2200 Instruction	18.						0	0	
2300 General administration	19.						0	0	
2400 School administration	20.						0	0	
2500 Central services	21.						0	0	
2600 Operation & maintenance of plant	22.						0	0	
2900 Other support services	23.						0	0	
3000 Operation of noninstructional services	24.						0	0	
4000 Facilities acquisition & construction	25.						0	0	
5000 Debt service	26.						0	0	
Subtotal (lines 16-26)	27.	35,000	2,678	171,793	0	0	199,833	209,471	4.8%
400 Pupil transportation	28.			36,000			45,000	36,000	-20.0%
530 Dropout prevention programs	29.						0	0	
540 Joint career & technical ed. & vocational ed. center	30.						0	0	
550 K-3 Reading	31.						0	0	
Subtotal (lines 15 and 27-31)	32.	935,362	140,102	789,728	80,726	24,219	2,072,829	1,970,137	-5.0%
1010 Classroom Site Project (from page 3, line 6)	33.	225,000	17,213	0	0		236,292	242,213	2.5%
1020 Instructional Improvement Project (from page 2, line 5)	34.						20,810	19,341	-7.1%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						234,148	383,251	63.7%
Total (lines 32-37)	38.	1,160,362	157,315	789,728	80,726	24,219	2,564,079	2,614,942	2.0%

Charter school South Valley Academy, Inc.County MaricopaCTDS number 078578000**Federal and State projects****1100-1399 Federal projects**

	Prior year 2026	Budget year 2027	
1. 1100-1130 ESEA Title I-Helping Disadvantaged Childrer	111,482	112,234	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	32,880	39,459	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	19,275	92,820	17.
18. Total federal projects (lines 1-17)	163,637	244,513	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	70,511	138,738	30.
31. Total State projects (lines 19-30)	70,511	138,738	31.
32. Total federal and State projects (lines 18 and 31)	234,148	383,251	32.

Capital acquisitions

	Prior year 2026	Budget year 2027	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2026	Program 200 budget year 2027	
1. Total all disability classifications	199,833	209,471	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	199,833	209,471	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2026	Budget year 2027	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	20,810	19,341	4.
5. Total Instructional Improvement (lines 1-4)	20,810	19,341	5.

**Proposed ratios for
special education**

Teacher-pupil	1 to	18.0
Staff-pupil	1 to	12.0

Selected expenses by type
(Must be included on page 1)

Audit services	9,750
Classroom instruction	1,579,880

**State equalization assistance budgeted
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

12,000

Debt service

Interest 6850	416,700
Redemption of principal	83,743

Charter school South Valley Academy, Inc.

County Maricopa

CTDS number 078578000

Instructions

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease	
						Prior year	Budget year		
						2026	2027		
Classroom Site Project 1010									
1000 Instruction	1.	225,000	17,213			236,292	242,213	2.5%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	225,000	17,213	0	0	236,292	242,213	2.5%	6.

Classroom Site Project 1010 budgeted property payments

Property disbursements
Interest 6850
Redemption of principal

0
0
0

Charter School South Valley Academy, Inc.County MaricopaCTDS number 078578000

Instructions		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2026	Budget year 2027	
Expenses											
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction	1.	0.00							0	0	1.
Support services											
2100 Students	2.	0.00							0	0	2.
2200 Instruction	3.	0.00							0	0	3.
2300 General administration	4.	0.00							0	0	4.
2400 School administration	5.	0.00							0	0	5.
2500 Central services	6.	0.00							0	0	6.
2600 Operation & maintenance of plant	7.	0.00							0	0	7.
2900 Other support services	8.	0.00							0	0	8.
Program 260 subtotal (lines 1-8)		9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	10.
Total expenses (lines 9 and 10)		11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses	Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
	Prior year	Budget year						Prior year 2026	Budget year 2027	
Compensatory Instruction Project - 1072										
265 Special education—ELL compensatory instruction										
1000 Instruction	12.	0.00						0	0	12.
Support services										
2100 Students	13.	0.00						0	0	13.
2200 Instruction	14.	0.00						0	0	14.
2300 General administration	15.	0.00						0	0	15.
2400 School administration	16.	0.00						0	0	16.
2500 Central services	17.	0.00						0	0	17.
2600 Operation & maintenance of plant	18.	0.00						0	0	18.
2900 Other support services	19.	0.00						0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction										
Support services										
2700 Student transportation	21.	0.00						0	0	21.
Total expenses (lines 20 and 21)	22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2027 Summary of charter school proposed budget

CTDS number 078578000

1000 Schoolwide Project	Totals		%
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	824,594	792,199	-3.9%
Support services			
2100 Students	101,757	99,552	-2.2%
2200 Instruction	6,200	10,636	71.5%
2300 General administration	0	0	
2400 School administration	130,200	99,932	-23.2%
2500 Central services	50,000	48,324	-3.4%
2600 Operation & maintenance of plant	691,495	628,773	-9.1%
2900 Other support services	0	0	
3000 Operation of noninstructional services	12,000	12,000	0.0%
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	3,250	2,425	-25.4%
620 School-sponsored athletics	8,500	30,825	262.6%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,827,996	1,724,666	-5.7%
200 Special education			
1000 Instruction	167,833	162,217	-3.3%
Support services			
2100 Students	32,000	47,254	47.7%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	199,833	209,471	4.8%
400 Pupil transportation	45,000	36,000	-20.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	2,072,829	1,970,137	-5.0%

The budget of South Valley Academy, Inc. for fiscal year 2027 was officially proposed by the Governing Board on July 01, 2026. The complete budget may be reviewed by contacting KJ Weihiing at 4807792010 or kjweihiing@skylineschools.com.

Special education programs	Totals		%
	Prior year 2026	Budget year 2027	
Total all disability classifications	199,833	209,471	4.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	199,833	209,471	4.8%

Expenses by project			
	Totals		%
	Prior year 2026	Budget year 2027	
Schoolwide	2,072,829	1,970,137	-5.0%
Classroom Site Project	236,292	242,213	2.5%
Instructional Improvement	20,810	19,341	-7.1%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	163,637	244,513	49.4%
State projects	70,511	138,738	96.8%
Capital acquisitions	0	0	
Total expenses	2,564,079	2,614,942	2.0%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	58,984
Average salary of all teachers employed in the prior year 2026	57,638
Increase in average teacher salary from the prior year 2026	1,346
Percentage increase	2.3%

Comments on average salary calculation (optional):