

Charter school Skyline Schools, Inc.
Charter name

d.b.a. (as applicable)

Instructions

FY 2027

State of Arizona

Charter School Annual Budget

Proposed

Version

Charter website link of posted budget <https://www.skylineprepsouthphoenix.com/approach/board>

By the Governing Board

We hereby certify that the budget for the school year 2027 was

Proposed July 1, 2026

Adopted _____

Revised _____

Date

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
_____	_____

County Maricopa **CTDS number** 078914000

1. Total budgeted revenues for fiscal year 2026 \$ 3,667,476

2. **Estimated revenues by source for fiscal year 2027**

Local	1000	\$	<u>71,000</u>
Intermediate	2000	\$	<u> </u>
State	3000	\$	<u>2,326,751</u>
Federal	4000	\$	<u>1,343,587</u>
TOTAL		\$	<u>3,741,338</u>

Charter school contact employee: KJ WeiHING
Telephone: 480-779-2010 Email: kjweiHING@skylineschools.com

The FY 2027 budget file for the version described at left will be uploaded through the
School Finance Budget System on ADE's website by July 2, 2026
Type the date as MM/DD/YYYY

School official signature

KJ WeiHING Swen Anderson
School official (typed name) School official (typed name)

Average teacher salary (A.R.S. §15-189.05)

☐ Check box if the school is new and will begin operations in FY 2027.

1. Average salary of all teachers employed in budget year 2027	\$	<u>66,225</u>
2. Average salary of all teachers employed in prior year 2026	\$	<u>65,521</u>
3. Increase in average teacher salary from the prior year 2026	\$	<u>704</u>
4. Percentage increase		<u>1.1%</u>

Comments on average salary calculation (optional):

Charter school	Skyline Schools, Inc.	County				Maricopa	CTDS number		078914000
Instructions							Totals		
Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2026	Budget year 2027	% Increase/ decrease
1000 Schoolwide Project and 1500-1999 Other Special Projects									
100 Regular education									
1000 Instruction	1.	308,525	107,977	14,786	15,910		449,138	447,198	-0.4%
Support services									
2100 Students	2.	114,827	33,253	1,636	4,713		167,998	154,429	-8.1%
2200 Instruction	3.			14,654	109		12,750	14,763	15.8%
2300 General administration	4.						0	0	
2400 School administration	5.	136,436	26,603	1,239	7,521	8,461	211,415	180,260	-14.7%
2500 Central services	6.			80,629		5,472	92,725	86,101	-7.1%
2600 Operation & maintenance of plant	7.			536,512	35,128	111	500,150	571,751	14.3%
2900 Other support services	8.						0	0	
3000 Operation of noninstructional services	9.						0	0	
4000 Facilities acquisition & construction	10.						0	0	
5000 Debt service	11.						0	0	
610 School-sponsored cocurricular activities	12.			8,025			5,250	8,025	52.9%
620 School-sponsored athletics	13.			89,629	9,660	28,026	48,325	127,315	163.5%
630, 700, 800, 900 Other programs	14.						0	0	
Subtotal (lines 1-14)	15.	559,788	167,833	747,110	73,041	42,070	1,487,751	1,589,842	6.9%
200 Special education									
1000 Instruction	16.	68,200	13,173	59,809			127,390	141,182	10.8%
Support services									
2100 Students	17.			32,588			38,500	32,588	-15.4%
2200 Instruction	18.						0	0	
2300 General administration	19.						0	0	
2400 School administration	20.						0	0	
2500 Central services	21.						0	0	
2600 Operation & maintenance of plant	22.						0	0	
2900 Other support services	23.						0	0	
3000 Operation of noninstructional services	24.						0	0	
4000 Facilities acquisition & construction	25.						0	0	
5000 Debt service	26.						0	0	
Subtotal (lines 16-26)	27.	68,200	13,173	92,397	0	0	165,890	173,770	4.8%
400 Pupil transportation	28.			40,200			87,450	40,200	-54.0%
530 Dropout prevention programs	29.						0	0	
540 Joint career & technical ed. & vocational ed. center	30.						0	0	
550 K-3 Reading	31.						0	0	
Subtotal (lines 15 and 27-31)	32.	627,988	181,006	879,707	73,041	42,070	1,741,091	1,803,812	3.6%
1010 Classroom Site Project (from page 3, line 6)	33.	205,000	15,683	0	0		187,849	220,683	17.5%
1020 Instructional Improvement Project (from page 2, line 5)	34.						13,909	15,226	9.5%
1071 English Language Learner Project (from page 4, line 11)	35.	0	0	0	0	0	0	0	
1072 Compensatory Instruction Project (from page 4, line 22)	36.	0	0	0	0	0	0	0	
1100-1499 Federal and State projects (from page 2, line 32)	37.						1,565,197	1,529,722	-2.3%
Total (lines 32-37)	38.	832,988	196,689	879,707	73,041	42,070	3,508,046	3,569,443	1.8%

Charter school Skyline Schools, Inc.

County Maricopa

CTDS number 078914000

Federal and State projects

	Prior year 2026	Budget year 2027	
1100-1399 Federal projects			
1. 1100-1130 ESEA Title I-Helping Disadvantaged Childrer	72,742	75,979	1.
2. 1140-1150 ESEA Title II-Prof. Dev. And Technology	0		2.
3. 1160 ESEA Title IV-21st Century Schools	0		3.
4. 1170-1180 ESEA Title V-Promote Informed Parent Choice	0		4.
5. 1190 ESEA Title III-Limited Eng. & Immigrant Students	0		5.
6. 1200 ESEA Title VII-Indian Education	0		6.
7. 1210 ESEA Title VI-Flexibility and Accountability	0		7.
8. 1220 IDEA, Part B	21,481	53,969	8.
9. 1230 Johnson-O'Malley	0		9.
10. 1240 Workforce Investment Act	0		10.
11. 1250 AEA-Adult Education	0		11.
12. 1260-1270 Vocational Education-Basic Grants	0		12.
13. 1280 ESEA Title X-Homeless Education	0		13.
14. 1290 Medicaid Reimbursement	0		14.
15. 1300 Charter School Implementation Proj. (Stimulus)	0		15.
16. 13__ Impact Aid	0		16.
17. 1310-1399 Other Federal Projects	1,400,463	1,234,725	17.
18. Total federal projects (lines 1-17)	1,494,686	1,364,673	18.
1400-1499 State projects			
19. 1400 Vocational Education	0		19.
20. 1410 Early Childhood Block Grant	0		20.
21. 1420 Extended School Year-Pupils with Disabilities	0		21.
22. 1425 Adult Basic Education	0		22.
23. 1430 Chemical Abuse Prevention Programs	0		23.
24. 1435 Academic Contests	0		24.
25. 1450 Gifted Education	0		25.
26. 1456 College Credit Exam Incentives	0		26.
27. 1460 Environmental Special Plate	0		27.
28. 1465 Charter School Stimulus Fund	0		28.
29. 14__ Arizona Industry Credentials Incentive	0		29.
30. Other State Projects	70,511	165,049	30.
31. Total State projects (lines 19-30)	70,511	165,049	31.
32. Total federal and State projects (lines 18 and 31)	1,565,197	1,529,722	32.
Capital acquisitions	Prior year 2026	Budget year 2027	
1. 0181 Intangible assets	0	0	1.
2. 0191 Land and land improvements	0	0	2.
3. 0192 Site improvements	0	0	3.
4. 0194 Buildings and building improvements	0	0	4.
5. 0196 Equipment	0	0	5.
6. 0198 Construction in progress	0	0	6.
7. Total capital acquisitions (lines 1-6)	0	0	7.
8. Total capital acquisitions, if any, budgeted on lines 1-6 above	0	0	8.

Special education programs by type

	Program 200 prior year 2026	Program 200 budget year 2027	
1. Total all disability classifications	165,890	173,770	1.
2. Gifted education	0		2.
3. ELL incremental costs	0		3.
4. ELL compensatory instruction	0		4.
5. Remedial education	0		5.
6. Vocational and technical ed.	0		6.
7. Career education	0		7.
8. Total (lines 1-7)	165,890	173,770	8.
9. Expenses budgeted for transporting students with disabilities (as defined in A.R.S. §15-761) unique to the IEP	0		9.

Instructional Improvement Project

Indicate amounts budgeted in Project 1020 for the following:

	Prior year 2026	Budget year 2027	
1. Teacher compensation increases	0		1.
2. Class size reduction	0		2.
3. Dropout prevention programs	0		3.
4. Instructional improvement programs	13,909	15,226	4.
5. Total Instructional Improvement (lines 1-4)	13,909	15,226	5.

**Proposed ratios for
special education**

Teacher-pupil	1 to	20.0
Staff-pupil	1 to	13.0

Selected expenses by type
(Must be included on page 1)

Audit services	14,000
Classroom instruction	1,104,061

**State equalization assistance budgeted
for food service expenses**

Enter the amount of State equalization assistance budgeted for food service, function 3100:

Debt service

Interest 6850	353,480
Redemption of principal	75,717

Charter school Skyline Schools, Inc.

County Maricopa

CTDS number 078914000

Instructions

Expenses		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Totals		% Increase/ decrease	
						Prior year	Budget year		
						2026	2027		
Classroom Site Project 1010									
1000 Instruction	1.	205,000	15,683			187,849	220,683	17.5%	1.
2100 Support services—students	2.					0	0		2.
2200 Support services—instruction	3.					0	0		3.
2300 Support services—general administration	4.					0	0		4.
3300 Community services operations	5.					0	0		5.
Total Classroom Site Project (lines 1-5)	6.	205,000	15,683	0	0	187,849	220,683	17.5%	6.

Classroom Site Project 1010 budgeted property payments

Property disbursements
Interest 6850
Redemption of principal

0
0
0

Charter School Skyline Schools, Inc.County MaricopaCTDS number 078914000

Instructions		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2026	Budget year 2027	
Expenses		Prior year	Budget year	Salaries 6100	Employee benefits 6200	6300, 6400, 6500	Supplies 6600	Other 6800	Prior year 2026	Budget year 2027	Increase/ decrease
English Language Learner Project - 1071											
260 Special education—ELL incremental costs											
1000 Instruction	1.	0.00							0	0	1.
Support services											
2100 Students	2.	0.00							0	0	2.
2200 Instruction	3.	0.00							0	0	3.
2300 General administration	4.	0.00							0	0	4.
2400 School administration	5.	0.00							0	0	5.
2500 Central services	6.	0.00							0	0	6.
2600 Operation & maintenance of plant	7.	0.00							0	0	7.
2900 Other support services	8.	0.00							0	0	8.
Program 260 subtotal (lines 1-8)		9.	0.00	0.00	0	0	0	0	0	0	9.
430 Pupil Transportation—ELL incremental costs											
Support services											
2700 Student transportation	10.	0.00							0	0	10.
Total expenses (lines 9 and 10)		11.	0.00	0.00	0	0	0	0	0	0	11.

Expenses		Number of personnel		Salaries 6100	Employee benefits 6200	Purchased services 6300, 6400, 6500	Supplies 6600	Other 6800	Totals		% Increase/ decrease
		Prior year	Budget year						Prior year 2026	Budget year 2027	
Compensatory Instruction Project - 1072											
265 Special education—ELL compensatory instruction											
1000 Instruction	12.	0.00							0	0	12.
Support services											
2100 Students	13.	0.00							0	0	13.
2200 Instruction	14.	0.00							0	0	14.
2300 General administration	15.	0.00							0	0	15.
2400 School administration	16.	0.00							0	0	16.
2500 Central services	17.	0.00							0	0	17.
2600 Operation & maintenance of plant	18.	0.00							0	0	18.
2900 Other support services	19.	0.00							0	0	19.
Program 265 subtotal (lines 12-19)	20.	0.00	0.00	0	0	0	0	0	0	0	20.
435 Pupil transportation—ELL compensatory instruction											
Support services											
2700 Student transportation	21.	0.00							0	0	21.
Total expenses (lines 20 and 21)		22.	0.00	0.00	0	0	0	0	0	0	22.

FY 2027 Summary of charter school proposed budget

CTDS number 078914000

1000 Schoolwide Project	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
100 Regular education			
1000 Instruction	449,138	447,198	-0.4%
Support services			
2100 Students	167,998	154,429	-8.1%
2200 Instruction	12,750	14,763	15.8%
2300 General administration	0	0	
2400 School administration	211,415	180,260	-14.7%
2500 Central services	92,725	86,101	-7.1%
2600 Operation & maintenance of plant	500,150	571,751	14.3%
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
610 School-sponsored cocurricular activities	5,250	8,025	52.9%
620 School-sponsored athletics	48,325	127,315	163.5%
630, 700, 800, 900 Other programs	0	0	
Regular education subtotal	1,487,751	1,589,842	6.9%
200 Special education			
1000 Instruction	127,390	141,182	10.8%
Support services			
2100 Students	38,500	32,588	-15.4%
2200 Instruction	0	0	
2300 General administration	0	0	
2400 School administration	0	0	
2500 Central services	0	0	
2600 Operation & maintenance of plant	0	0	
2900 Other support services	0	0	
3000 Operation of noninstructional services	0	0	
4000 Facilities acquisition & construction	0	0	
5000 Debt service	0	0	
Special education subtotal	165,890	173,770	4.8%
400 Pupil transportation	87,450	40,200	-54.0%
530 Dropout prevention programs	0	0	
540 Joint career & tech. ed. & voc. ed. center	0	0	
550 K-3 Reading	0	0	
Total	1,741,091	1,803,812	3.6%

The budget of Skyline Schools, Inc. for fiscal year 2027 was officially proposed by the Governing Board on July 01, 2026. The complete budget may be reviewed by contacting KJ WeiHING at 4807792010 or kjweiHING@skylineschools.com.

Special education programs	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Total all disability classifications	165,890	173,770	4.8%
Gifted education	0	0	
ELL incremental costs	0	0	
ELL compensatory instruction	0	0	
Remedial education	0	0	
Vocational and technical ed.	0	0	
Career education	0	0	
Total	165,890	173,770	4.8%

Expenses by project			
	Totals		% Increase/decrease
	Prior year 2026	Budget year 2027	
Schoolwide	1,741,091	1,803,812	3.6%
Classroom Site Project	187,849	220,683	17.5%
Instructional Improvement	13,909	15,226	9.5%
English Language Learner	0	0	
ELL Compensatory Instruction	0	0	
Federal projects	1,494,686	1,364,673	-8.7%
State projects	70,511	165,049	134.1%
Capital acquisitions	0	0	
Total expenses	3,508,046	3,569,443	1.8%

Average teacher salary	
Average salary of all teachers employed in the budget year 2027	66,225
Average salary of all teachers employed in the prior year 2026	65,521
Increase in average teacher salary from the prior year 2026	704
Percentage increase	1.1%
Comments on average salary calculation (optional):	