SPRINGFIELD BOARD OF EDUCATION
REGULAR PUBLIC MEETING MINUTES
June 1, 2026

VISION STATEMENT

Cultivating, compassionate, and extraordinary learner

MISSION STATEMENT

Springfield Public Schools will challenge every student through meaningful, engaging experiences – empowering all students to flourish and contribute in an evolving world.

Time: 7:05 PM

A. CALL TO ORDER AND STATEMENT- President Meredith Murphy

President's Statement: Pursuant to the New Jersey Open Public Meetings Act, Public Law 1975, Chapter 231, the Board Secretary caused notice of the meeting to be given to the public and the press on January 5, 2026 and revised on January 23, 2026, March 1, 2026 and March 12, 2026. The public comment format for this meeting is as follows – attendees wishing to comment during the public sessions will state their name and address. The President of the Board of Education will recognize the attendee at the appropriate time. All of the Board's Policies and Regulations related to public participation in board meetings shall remain in effect, including, but not limited to, the presiding officer's ability to limit each statement made by a participant to a 3- minute duration.

B. ROLL CALL

Vice President Tracey Rinaldi
Mrs. Laura Gamarekian
Mr. Luis Henriques
Mrs. Dana Kelly
Mrs. Kristy Rubin
Mrs. Adriana Silva
Mrs. Hilary Turnbull
Mrs. Jennifer Wishna
President Meredith Murphy

C. CLOSED SESSION

RESOLVED, That the Springfield Board of Education meeting here by convenes to executive session pursuant to P.L. 1975 chapter 231 for discussion of the following subjects:

1. Student Matters- The Superintendent updated the board on a student matter.
2. Personnel Matters- The Superintendent updated the board on a personnel matter.

It is anticipated that the executive session will take approximately 60 minutes; the Board may take action during public session. The Board shall return to public session, following executive session, at approximately 7:00 p.m. The minutes of the executive session shall be released to the public when the reason for the executive session no longer exists.

Motion to go into executive session:
Moved: Mrs. Wishna
Seconded: Mrs. Turnbull
Time: 6:10 PM
Voice Vote: AYE- 9 NAY-0

Motion to return to public session:
Moved: Mrs. Wishna
Seconded: Mrs. Turnbull
Time: 7:05 PM
Voice Vote: AYE-9 NAY- 0

D. PLEDGE OF ALLEGIANCE

E. COMMUNICATIONS

- Mrs. Calas read in articles on various topics such as staggering health care costs and an op-ed on the public employee healthcare crisis, annual meeting for the Garden State Coalition, state education committee meeting topics, as well as state and federal acts and decisions affecting NJ schools. NJ school board has new programs and upcoming webinars.
- Mrs. Calas read in addenda for tonight's meeting.

F. MINUTES

The Superintendent recommends:

1. To approve the following minutes:

Executive Meeting – May 11, 2026
Regular Meeting – May 11, 2026

Approval of the Minutes
Motion to Approve: Vice President Rinaldi
Seconded: Mrs. Gamarekian
Voice Vote: AYE- 9 NAY- 0

G. SUPERINTENDENT'S REPORT

1. 2025-2026 Governor's Educator and Educational Service Professional of the Year.
2. School Self-Assessment for Determining Grades Under the Anti-bullying Bill of Rights Act - 2024-3025 District and School Grade Report.
3. Staff/ Student Recognitions
4. Community Updates
5. HIB Report (The Board will go into closed session at the end of the meeting if specific clarification is needed.)
6. Fundraiser Requests
7. Student Teacher Internship

- Dr. Goldberg and Principals presented the 2025-2026 Governor's Educators and Educational Service Professionals of the Year.
  - Edward Walton School
    - Educator of the Year: Jolene Sinclair
    - Educational Service Professional of the Year: Renee White
  - Thelma Sandmeier School
    - Educator of the Year: Samantha Sommo
    - Educational Service Professional of the Year: Michele Lucarello
  - James Caldwell School
    - Educator of the Year: Kelsey Daubert
  - Florence M. Gaudineer Middle School
    - Educator of the Year: Jason Perone
    - Educational Service Professional of the Year: William Douma
  - Jonathan Dayton High School
    - Educator of the Year: Christopher White
    - Educational Service Professional of the Year: Regine Rousso
- Dr. Goldberg thanked the principals.
- Dr. Goldberg highlighted districtwide happenings: Wellness days, Teachers the Power of Yet, Walton Living Wax Museum, Field Day, Springfield History and the American Revolution.
- Performing Arts activities were highlighted.

- JDHS recognized the top scholars and scholar athletes.
- Lions Club celebrated the Class of 2026 top 20 JDHS graduates.
- Mrs. Gerckens presented the School Self- Assessment for Determining Grades under the Anti-Bullying Bill of Rights Act. She also reviewed the HIB training and programs during 2025-2026 and plans and goals for the 2026-2027 school year.
- Board Agenda highlights were provided: advanced placement courses, Edward Walton Assistant Principal, new staff, and construction contracts.
- Dr. Goldberg recognized staff retirees.
- Athletic updates were provided.
- Calendar updates were provided.

Approval of the Superintendent's Report, as presented

Motion to Approve: Vice President Rinaldi
Seconded: Mrs. Wishna
Voice Vote: AYE- 9 NAY-0

H. PUBLIC SESSION ON AGENDA ITEMS

None

I. BOARD GOVERNANCE, POLICY, AND COMMUNICATIONS COMMITTEE-

Vice President Rinaldi

Items 1 through 19 & Addenda Items 36-41

The Superintendent recommends:

1. Employment Contracts

To approve the terms and conditions of the contract of employment for staff appointments for 2026-2027 school year. All such contracts being subject to future action on account of substantial reductions in State School Aid.

a. Michelle Calas, school Business Administrator/ Board Secretary*
b. Erica Scudero, assistant Superintendent of Curriculum and Instruction*
c. Tracy Budis, Fiscal Specialist
d. Sarah Davitt, Executive Secretary
e. Siobhan Marshall, Payroll/ Benefits Specialist
f. Calmar Walker, Supervisor B&G
g. Arturo Feria-Paramo, Foreman
h. Christopher Feria-Nolasco, Foreman
i. Shidhara Torres, Executive Secretary
j. Mary Jo Campos, Executive Secretary
k. Genesis Felipe, Human Resources Specialist
l. Patricia Mannino, Executive Secretary
m. Tiffany Boehm, Director of Early Childhood & Elementary Education
n. Julie Spoerl, Director of Technology & Learning
o. Jonathan Philips, Network Manager
p. Lorens Lugo, Technology Specialist
q. Nicholas Dial, Technology Specialist
r. Lovens Lormilus, Technology Specialist
s. Ann Suter, Director of Student Services
t. Janene Paollela. Lead Child Care Provider

**Terms and conditions of the contract of employment for the 2026-2027 school year have been reviewed and approved by the Executive County Superintendent of Schools pursuant to N.J.A.C 6A:23A-3.1*

2. Staff Appointments

To approve the following staff appointments:

a. Yasmeen Farag*, Special Education Teacher, JDHS, on September 1, 2026 - June 30, 2027 at $63,897, Step 3-BA.
Account Number: 11-213-100-101-00-14

b. Elaine McGrath*, Interim Athletic Director, Itinerant, effective on/about June 2, 2026 through October 30, 2026 at $450.00 per diem.
Account Number: 11-402-100-100-00-10

c. Meredith Gerckens, Director of School Counseling, Itinerant, on July 1, 2026 – June 30, 2027 at $142,037.
Account Number: 11-000-218-104-00-10

**Pending Criminal History Background Clearance*

3. Staff Resignation:

To accept the following revised resignation:

a. Luke Byrne, Instructional Aide, EVW, effective May 15, 2026.

4. Staff Retirement

To accept the following retirement:

a. Robert Martin, Health & Physical Education Teacher, JDHS, effective July 1, 2026.
b. Judith Malino, Special Education Teacher, JDHS, effective October 2, 2026.

5. Leave of Absence Request

To approve the following leave of absence and revisions:

Name	Leave Request	Date From	Date To	Rate
Erika Cabral-Juarez	Personal	3/13/2026 – 5/15/2026	3/13/2026 – 6/30/2026	Unpaid
Alyssa Schultz	Pre-Disability Leave/ FMLA		9/1/2026 – 9/24/2026	Full salary; accumulated sick days
	Post Disability Leave/FMLA		9/25/2026 – 10/23/2026	Full salary; accumulated sick days
	FMLA/Maternity Leave		10/24/2026 – 1/23/2027	Unpaid
	Maternity Leave		1/24/2027 – 2/21/2027	Unpaid
#3157	Medical	7/1/2026 – 7/29/2026	6/23/2026 – 7/21/2026	Unpaid/Full salary; accumulated sick days

6. ESY Summer Program

To approve the following staff for ESY Summer program at their contractual rate:

Name	Program	Hours	Dates	Rate	Account
Caitlin Gibson	ESY Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-204-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Gillian Dillard	ESY Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-204-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Eliza Bruncaj	ESY Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-204-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Cherish Fiorilli	ESY Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-216-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Lauren Turner	ESY Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-214-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Jolene Sinclair	ESY Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-216-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Gina Gaughan	ESY Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-214-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Melissa Lagemann	ESY Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-204-100-101-40-11

			7/1/2026 – 7/23/2026	$63.60/hr.	
Alyssa Krutis	ESY Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-204-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Kellie Nicklus	ESY Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-214-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Ashley Campos	ESY Substitute Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-2XX-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Kelly Correia	ESY Substitute Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-2XX-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Kimberly Fonseca	ESY Substitute Teacher	Up to 80 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-2XX-100-101-40-11
			7/1/2026 – 7/23/2026	$63.60/hr.	
Michael Kutiak	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$23.62/hr.	11-214-100-106-40-11
			7/1/2026 – 7/23/2026	$24.62/hr.	
Joanna Kaminski	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$24.02/hr.	11-204-100-106-40-11
			7/1/2026 – 7/23/2026	$25.02/hr.	
Jolee Glass	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$23.62/hr.	11-214-100-106-40-11
			7/1/2026 – 7/23/2026	$24.62/hr.	
Nicole Steiner	ESY Substitute Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$23.62/hr.	11-204-100-106-40-11
			7/1/2026 – 7/23/2026	$24.62/hr.	
Andrew Martin	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$23.62/hr.	11-214-100-106-40-11
			7/1/2026 – 7/23/2026	$24.62/hr.	
Michelle Mongiello	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$24.42/hr.	11-214-100-106-40-11
			7/1/2026 – 7/23/2026	$25.42/hr.	
Jessica McClain	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$24.42/hr.	11-204-100-106-40-11
			7/1/2026 – 7/23/2026	$25.42/hr.	
Sharice Bagley	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$23.62/hr.	11-204-100-106-40-11
			7/1/2026 – 7/23/2026	$24.62/hr.	
Linda Lamberston	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$24.42/hr.	11-204-100-106-40-11
			7/1/2026 – 7/23/2026	$25.42/hr.	
Justin Stewart	ESY Substitute Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$23.62/hr.	11-216-100-106-40-11
			7/1/2026 – 7/23/2026	$24.62/hr.	
Robin Thompson	ESY Substitute Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$24.42/hr.	11-204-100-106-40-11
			7/1/2026 – 7/23/2026	$25.42/hr.	
Tracy Ortiz	ESY Substitute Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$24.42/hr.	11-216-100-106-40-11
			7/1/2026 – 7/23/2026	$25.42/hr.	
Tiffany Rodriguez	ESY Substitute Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$24.02/hr.	11-204-100-106-40-11
			7/1/2026 – 7/23/2026	$25.42/hr.	
Katie Knierim	ESY Substitute Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$23.62/hr.	11-214-100-106-40-11
			7/1/2026 – 7/23/2026	$24.62/hr.	
Bhadresha Bhujle	ESY Substitute Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$24.02/hr.	11-204-100-106-40-11
			7/1/2026 – 7/23/2026	$25.42/hr.	
Monica Okseniuk	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$24.42/hr.	11-216-100-106-40-11
			7/1/2026 – 7/23/2026	$25.42/hr.	
Maria Marinaccio	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$23.62/hr.	11-204-100-106-40-11
			7/1/2026 – 7/23/2026	$24.62/hr.	
Suzanne Medina	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$24.42/hr.	11-214-100-106-40-11
			7/1/2026 – 7/23/2026	$25.42/hr.	
Kenneth Jones	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$23.62/hr.	11-214-100-106-40-11
			7/1/2026 – 7/23/2026	$24.62/hr.	
Renee White	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026	$23.62/hr.	11-2XX-100-106-40-11
			7/1/2026 – 7/23/2026	$24.62/hr.	

Carmela Silvestro	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$24.02/hr. $25.02/hr.	11-2XX-100-106-40-11
Regina Pierce	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$23.62/hr. $24.62/hr.	11-2XX-100-106-40-11
Jenna Campos	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$23.62/hr. $24.62/hr.	11-2XX-100-106-40-11
Bushra Ashraf	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$23.62/hr. $24.62/hr.	11-2XX-100-106-40-11
Mindi Kaufner	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$23.62/hr. $24.62/hr.	11-2XX-100-106-40-11
Irma Rosario-Mariano	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$23.62/hr. $24.62/hr.	11-2XX-100-106-40-11
Elaine Cladek	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$23.62/hr. $24.62/hr.	11-2XX-100-106-40-11
Grace Cardinale	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$23.62/hr. $24.62/hr.	11-2XX-100-106-40-11
Brenda Alegre-Gonzalez	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$23.62/hr. $24.62/hr.	11-2XX-100-106-40-11
Iris Maradiaga	ESY Substitute Aide	As needed	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$23.62/hr. $24.62/hr.	11-2XX-100-106-40-11
Regine Jules	Summer Nurse	Up to 80 hours	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-213-100-02-14
Lindsay Zerafa	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	20-218-200-176-00-00
Stacy Weiss	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Regine Rousso	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Kimberly Paz	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Kelly Sehulster	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Tara Di Donato	CST Team – OT	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-216-101-40-10
Lauren Gigante	CST Team-Speech	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-216-101-40-10
Tracy Glazner	CST Team-Speech	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-216-101-40-10
Danielle Simon	CST Team-Speech	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-216-101-40-10
Gianna Becker	CST Team- OT	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-216-101-40-10
Alyssa Vogas	CST Team-BCBA	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-216-101-40-10
Michele Dressel	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Angelina Medina	CST Team-Speech	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-216-101-40-10
Renee Altman	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Kelly Correia	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Gina Gaughan	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Erica Moore	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Cherish Fiorilli	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Melissa Lagemann	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10
Lauren Turner	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026 7/1/2026 – 7/23/2026	$62.35/hr. $63.60/hr.	11-000-219-104-40-10

Jolene Sinclair	CST Team	Per IEP – In Person	6/23/2026 – 6/30/2026	$62.35/hr.	11-000-219-104-40-10
			7/1/2026 – 7/23/2026	$63.60/hr.	

7. Summer Program

To approve the following staff for summer programs at their contractual rate:

Name	Program	Hours	Dates	Rate	Account
Crystal Best	Grade 5-8 Transition	Up to 64 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-231-100-101-31-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
David Campbell	Enrichment Teacher	Up to 48 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-422-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Maria Cruz	Enrichment Teacher	Up to 16 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-422-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Sarah David	Grades 5-8 Transition	Up to 64 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-231-100-101-31-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
David Dougherty	Grades 5-8 Transition	Up to 64 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-231-100-101-31-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Katherine Frankhouser	Grade 1-4 Transition	Up to 64 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-231-100-101-31-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Steven Griffiths	Enrichment Teacher	Up to 48 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-422-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Robert Hildebrand	Enrichment Teacher	Up to 48 hours	6/23/2026 – 6/30/2026	$62.35/hr.	11-422-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Susan Mansuetto	Grade 1-4 Transition	Up to 64 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-231-100-101-31-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Lorraine Mastrella	Grade 1-4 Transition	Up to 64 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-231-100-101-31-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Erica Moore	Grade 7-9 Transition	Up to 48 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-231-100-101-31-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Paige Rogers	Grade 1-4 Transition	Up to 64 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-231-100-101-31-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Jillian Rose	ELL	Up to 64 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-241-100-101-36-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Alyssa Schultz	Grade 1-4 Transition	Up to 64 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-231-100-101-31-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Kevin Schultz	Grade 5-8 Transition	Up to 64 hours	6/23/2026 – 6/30/2026	$62.35/hr.	20-231-100-101-31-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Marc Aranguren	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Brooke Bahooshian	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
David Campbell	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Maria Cruz	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Kelsey Daubert	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Danielle Elia	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Steven Griffiths	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Robert Hildebrand	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Debra Klein	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Brianne Parry	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Linda Reich	Sub Teacher-Summer	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12

	Program		7/1/2026 – 7/16/2026	$63.60/hr.	
Ava Santagata	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	
Chihui Seo-Alfaro	Sub Teacher-Summer Program	As Needed	6/23/2026 – 6/30/2026	$62.35/hr.	11-XXX-100-101-40-12
			7/1/2026 – 7/16/2026	$63.60/hr.	

8. Change of Assignment/Transfer

To approve the following change of assignment/transfer:

Name	From Position	To Position
Alejandra Songalia	Instructional Aide 5.95 hours/day Rate: $24.42/hr.	Instructional Aide-Autism Program 5.95 hours/day Rate: $24.42/hr. +$1,250 (annual stipend) Effective: 3/9/2026 Account# 11-214-100-106-00-09

9. Before/After School & Childcare

To approve the following additional hours for Before and After School Program/ Child Care for opening and closing of programs:

Name	Position	Hours	Rate	Account
Nicole Escalante	Site Director B/A Care	Up to 10 hours	$31.20/hr.	50-430-200-100-88-04
Janene Paolella	Lead Child Care Provider	Up to 8 hours	$36.71/hr.	50-435-200-100-88-04
Vania Aedo	Child Care Provider	Up to 16 hours	$17.04/hr.	50-435-200-100-88-04

10. Technology Sound & Lighting

To approve the following staff appointments for sound & lighting support:

Name	Rate	Hrs./Days
Roby Waltzer	$15.23/hr.	As needed
Abigail Sweeney	$15.23/hr.	As needed

Account Number: 11-403-100-100-40-10

11. Summer Student Help

To approve the following students for technology help during June 2026, not to exceed 40 hours:

Name	Location	Rate
Allura Beaubrun	Technology	$15.23/hr.
Alana Durham	Technology	$15.23/hr.

Account Number: 11-403-100-100-40-10

12. Before/After School & Childcare Program

To approve the following Before/ aFter School & Childcare program appointments

Name	Position	Rate
Arianna Cetrulo	Group Leader	$25.01/hour

13. Summer Curriculum Writing

To approve the following staff for Summer Curriculum Writing staff shall be paid in accordance with SEA agreement at a teacher rate: $48.50

Name	Position	Course	Hours
Deana Zweidlinger	Summer Curriculum Writing	Gifted/Talented	Up to 4 hours

Account Number: 11-120-100-101-80-04

14. Harassment/Intimidating/Bullying Incidents

To affirm the following harassment/intimidation/bullying incidents:

- 060-2526-12
- 050-2526-11

15. Annual Designations

To approve the designations for the 2026-2027 school year as follows:

a. Affirmative Action Officer – Meredith Gerckens
b. Section#504/ADA Compliance Officer – Meredith Gerckens
c. Qualified Purchasing Agent - Michelle Calas
d. Asbestos/Health and Safety/Air Quality/AHERA Officer -Calmar Walker
e. Integrated Pest Management Coordinator - Calmar Walker
f. Right to Know, Chemical Hygiene, Officer – Calmar Walker
g. Custodian of Records – Rachel Goldberg
h. Anti-bullying Coordinator – Meredith Gerckens
i. Missing/Homeless Children Liaison – Meredith Gerckens
j. Public Agency Compliance Officer – Michelle Calas
k. Title IX Coordinator – Rachel Goldberg
l. School Safety Officer – Timothy Kielty

16. Home Instructors

To approve the following home instructors for the 2025-2026 school year as needed, rate of $45.43:

a. Gina Gaughan
Account Number: 11-150-100-101-63-11, cost not to exceed $1,000.00

17. Professional Development

To approve the following personnel to participate in professional development:

Attendee	Training Course	Location	Dates	Cost	Account
Julie Spoerl	ISTE LIVE 2026	Orlando, FL	June 28, 2026 – June 29, 2026	$385.00	11-000-252-580-93-15

18. AP Summer Training

To approve the following staff for the AP Training:

Name	Course	Date	Location	Cost
Erica Moore	AP Business w/ Personal Finance	August 3, 2026	Online- Eastern Kentucky University	$799.00
Mary Ellen Powers	AP Cybersecurity	June 23, 2026	Online – College Board	$799.00

Account Number: 20-270-200-500-41-12 (Title IIA)

19. Professional Services

To approve the following professional services contract

Vendor	Course	Date	Cost not to exceed
Brooke Arthur (ArtSpring Coaching)	Educational Leadership Consultant	June 30, 2026	$3,700.00

Account Number: 11-000-223-320-80-12

ADDENDA

I. BOARD GOVERNANCE, POLICY, AND COMMUNICATIONS COMMITTEE

Items 36-41

36. Staff Appointment

To approve the following staff appointments:

a. Alexis Bellardino*, Assistant Principal, EVW, effective on/about July 1, 2026 through June 30, 2027 at $105,000.
Account Number: 11-402-100-100-00-10

b. Jeanine Pentz, Registered Nurse, JDHS, effective September 1, 2026 through June 30, 2027 at $92,397.
Account Number: 11-000-213-100-00-14

c. Regine Jules, Registered Nurse, EVW, effective September 1, 2026 through June 30, 2027 at

$83,397.
Account Number: 11-000-212-100-00-09

d. Maria Grau*, Spanish Teacher, Itinerant, effective September 1, 2026 through June 30, 2027 at $64,897, Step 5-BA.
Account Number: 11-130-100-101-00-06 -50%, 11-140-100-101-00-10 – 50%

e. Megan Barreto*, Special Education Teacher, EVW, effective September 1, 2026 through June 30, 2027 at $78,212, Step 7 MA+30.
Account Number: 11-213-100-101-00-08

f. Nicole McFadden*, Special Education Teacher, EVW, effective September 1, 2026 through June 30, 2027 at $95,212, Step 15 MA+30.
Account Number: 11-214-100-101-00-09
**Pending Criminal History Background Clearance*

37. Staff Retirement

To accept the following retirement:

a. Felix Fabiano, Boys' Head Soccer Coach, JDHS, effective June 30, 2026.

38. Staff Resignation

To accept the following resignation:

a. Nicole Biondi, Culinary Arts Teacher, JDHS, effective June 30, 2026.

39. Leave of Absence Request

To approve the following leave of absence:

Name	Leave Request	Date From	Dates To	Rate
Caitlin Lowe	Pre-Disability Leave/FMLA		9/30/2026 – 10/27/2026	Full salary; accumulated sick days
	Post Disability Leave/FMLA		10/28/2026 – 11/26/2026	Full salary; accumulated sick days
	FMLA/NJFLA		11/26/2026 – 2/16/2027	Unpaid

40. ESY Summer Program

To approve the following staff for ESY Summer program at their contractual rate:

Name	Program	Hours	Dates	Rate	Account
Jessica Meagher	ESY Substitute Teacher	As needed	6/23/2026 – 6/30/2026	$62.32/hr.	11-2XX-100-101-40-11
			7/1/2026 – 7/23//2026	$63.60/hr.	
Melanie Magallanes	ESY Instructional Aide	Up to 80 hours	6/23/2026 – 6/30/2026	$23.62/hr.	11-216-100-106-40-11
			7/1/2026 – 7/23//2026	$25.02/hr.	

41. Before/After School & Childcare Program

To approve the following revision for Before/ After School & Childcare Program Appointments:

Name	Position	Rate	Dates
Alyssa Santangelo	Group Aide	$17.04/hr	Effective May 15, 2026

Approval of Board Governance, Policy, and Communications Items 1 through 19 & Addenda Items 36-41

Motion to Approve: Vice President Rinaldi

Seconded: Mrs. Turnbull

Roll Call

Vice President Tracey Rinaldi	Yes	Adriana Silva	Yes
Laura Gamarekian	Yes	Hilary Turnbull	Yes
Luis Henriques	Yes	Jennifer Wishna	Yes
Dana Kelly	Yes	President Meredith Murphy	Yes
Kristy Rubin	Yes		

J. SCHOOL ADMINISTRATION, ACADEMIC PROGRAMS, AND ATHLETICS COMMITTEE-

Mrs. Gamarekian

Items 20 through 23 and Addenda Items 42-43

Motion to Approve:

The Superintendent recommends:

20. Special Education Related Services/Placements

To approve the following tuition contracts for educational and related service(s) for the 2025-2026 school year.

School	Student(s)	SY Tuition	SY Aide	Total
Bancroft	1901	$10,631.60	$5,500.00	$16,131.60

Account Number: 11-000-100-566-98-11

21. Professional Services

To approve the following professional services contract for the 2025-2026 school year:

Vendor	Services	Original	Change	Cost not to exceed
Delta T Group ^	RBT/BCBA Services	$50,000.00	$5,000.00	$55,000.00
First Children Learning Services LLC ^	RBT/ABA/BT Services	$94,000.00	$22,000.00	$116,000.00
Erika Emery *	Social Skills	$13,500.00	$1,800.00	$15,300.00
Rutgers Health- University Behavioral Health Care #	Home Instruction	$3,000.00		$3,000.00
Silvergate Preparatory School LLC #	Home Instruction	$10,000.00	$10,000.00	$20,000.00

Account Number: ^11-000-216-320-55-11, *11-000-219-300-70-11, #11-150-100-320-63-11

22. Education Programs

To approve the following education program for the 2025-2026 school year:

Student	Vendor	Service	Dates	Cost not to exceed
0610	Rutgers Health- University Behavioral Health Care	Bedside Instruction	5/11/2026-approx. 3 weeks	$3,000.00
1122	Educational Services Commission of New Jersey	Bedside Instruction	4/29/2026-approx. 12 weeks	$12,000.00
0319	EI US, LLC (Learnwell)	Bedside Instruction	5/20/2026- approx. 5 weeks	$3,462.50

Account Number: 11-150-100-320-63-11

23. Curriculum Adoption

To approve the following curriculum

1. High School
   a. AP Business with Personal Finance (NEW)
   b. AP Cybersecurity (NEW)
   c. High School Internship/ Externship Career Exploration (NEW)

ADDENDA

J. SCHOOL ADMINISTRATION, ACADEMIC PROGRAMS, AND ATHLETICS COMMITTEE

42. Grant Amendment - ESEA

To approve authorizing the Springfield Board of Education to submit its amended application for the 2026 Every Student Succeeds Act (ESSA) grant. Budget accounts including carryover are reflected in Amendment III.

43. Tuition Contract

To approve the transportation/tuition contracts between the Springfield Board of Education and the Department of Children and Families. The fees shall be paid to the district by the Department of Children and Families.

ID#	Amount
2313	$49,481.06
2324	$36,904.00

Approval of the School Administration, Academic Programs, and Athletics Items 20 - 23 and Addenda Items 42-43

Motion to Approve: Mrs. Gamarekian
Seconded: Mrs. Turnbull

Roll Call

Vice President Tracey Rinaldi	Yes	Adriana Silva	Yes
Laura Gamarekian	Yes	Hilary Turnbull	Yes
Luis Henriques	Yes	Jennifer Wishna	Yes
Dana Kelly	Yes	President Meredith Murphy	Yes
Kristy Rubin	Yes		

K. <u>FINANCE, FACILITIES, AND SECURITY COMMITTEE</u>- *Mrs. Turnbull*

Items 24 through 34 and Addenda Items 44-45

The Superintendent recommends:

24. Budget Transfers

To approve budget transfers for the 2025-2026 school year. (Attachment A)

25. Special Salaries, Fees, and Compensation Rates SY 2026-2027

To approve the Special Salaries, Fees, and Compensation rates for the 2026-2027 school year. (Attachment B)

26. School District Funds SY 2026-2027

To designate the following banks as depositories for the school district funds for the 2026-2027 school year:

Bank	Account Name	# of Signatures	Signatory Title
Citizens Bank	General Account	3	President, Board Secretary & Treasurer
Citizens Bank	Payroll Account	1	Treasurer or Board Secretary
Citizens Bank	Payroll Agency Acct.	2	Board Secretary & Treasurer
Citizens Bank	Summer Savings Account	1	Board Secretary or Superintendent
Citizens Bank	UCI Trust Account	1	Board Secretary or Superintendent
Citizens Bank	Capital Project Acct.	1	Board Secretary or Superintendent
Citizens Bank	Food Service Acct.	2	President, Board Secretary & Treasurer
Citizens Bank	Before and After Acct.	2	President, Board Secretary & Treasurer
Citizens Bank	JDHS Athletic Acct.	2	Board Secretary & Director of Athletics or Treasurer
Citizens Bank	Student Activity Accounts	2	Principal & School Secretary or Board Secretary & Treasurer

27. Petty Cash Funds SY 2026-2027

To approve that the Secretary of the Board be directed to establish petty cash funds for the 2026-2027 school year as follows, as required by statute:

Superintendent/Administration	$300.00
Jonathan Dayton High School	$300.00
Florence M. Gaudineer School	$200.00
Edward V. Walton School	$150.00
James Caldwell School	$150.00
Thelma L. Sandmeier School	$150.00
Buildings and Grounds	$150.00
JDHS Athletics Dept.	$600.00

28. National School Lunch Program SY 2026-2027

Approval of the following food service prices for the 2026-2027 school year and that all schools participate in the National School Lunch Program (NSLP):

	Breakfast		Lunch	
	Paid	Reduced	Paid	Reduced
Elementary	$3.30	$0.00	$4.35	$0.00
FMG	$3.30	$0.00	$4.60	$0.00
JDHS	$3.30	$0.00	$4.60	$0.00

29. Transfer of Capital Project Funds

To approve the transfer of funds from Capital Projects to Capital Reserve. It has been determined that the funds from the capital projects listed are no longer needed.

Capital Project	**Amount**
Direct Install – Thelma Sandmeier Elementary School	$96,117.00
Direct Install – James Caldwell Elementary School	$84,350.00
James Caldwell Brick Façade	$46,643.00
Jonathan Dayton High School Brick Facade	$10,080.00

30. District Contracts

To approve the following district contracts for the 2026-2027 SY:

a. Union County Educational Services Commission Special Education Tuition Contract covering any/all students attending one or more schools operated by the Commission for the school year 2026-2027.
b. Union County Vocational-Technical Schools Tuition Agreement Contract for the school year 2026-2027.
c. Union County Education Services Commission for Participation in Coordinated Transportation Services for the school year 2026-2027.
d. Morris County Vocational-Technical Schools Tuition Agreement Contract
e. Genesis Educational Services, Inc. for Student Information System, Genesis Cloud SVC, Lesson Planner & SMCS, $51,550.00 for the school year 2026-2027.
f. Computer Solutions, Inc., Budgetary Accounting and Personnel software support system agreement, $18,444.00 for the school year 2026-2027.
g. Somerset County Educational Services Commission for participation in Coordinated Transportation Services for the school year 2026-2027.
h. Pay Schools, for Food Service point of sale system for the district, $8,335.00 for the school year 2026-2027.
i. Magic School, Inc., to provide Educational Technology Software for the school year 2026-2027.
j. To enter into a contract with Wenger Corporation for the acoustic panels, instrument storage cabinets, student chairs and music stands for the Various Interior Renovations at Jonathan Dayton High School Project at a cost not to exceed $222,850.81. This project is part of the approved referendum project list and shall be bond-funded.

31. Joint Transportation Agreement SY 2026-2027

To enter into contract with Mountainside Board of Education to provide transportation services for joint district students of Mountainside. Contract cost payable to the Springfield Board of Education shall be in the amount of $151,200.69.

32. Change Order

a. To approve the Change Order#1 for $30,719.56 to Northeast Roof Maintenance, Inc., Perth Amboy, NJ for project number 20433.18. (Partial Roof Replacement at Jonathan Dayton High School)

b. To approve the Change Order#4 in the amount of $742.06 to H&S Construction & Mechanical, Inc. Elizabeth, NJ for project number# 20433.09 (District HVAC Upgrades Project).

33. Bid Award

To approve the following bid award to the lowest responsible bidder:

WHEREAS, a recommendation was made by the Superintendent of Schools to the Springfield Board of Education ("Board") to seek a contract for construction services for the Various Interior Renovations at Jonathan Dayton High School (hereinafter "Project"); and

WHEREAS, the Project was properly advertised to prospective bidders in accordance with N.J.S.A. 18A:18:-4; and

WHEREAS, on Wednesday, May 27, 2026 the Board received the following bids from potential bidders in accordance with N.J.S.A. 18A:18A-1, et seq; and

Bidder	Base Bid
Pal-Pro Builders, LLC.	$865,000.00
R.J. Michaels & Co., Inc.	$990,146.00
White Rock Corporation	$807,000.00
Brahma Construction, LLC.	$1,093,000.00
Drill Construction Co., Inc.	$788,000.00

WHEREAS, the bid submitted by Drill Construction Co., Inc. has been reviewed and has been deemed compliant with the bid specifications and New Jersey Public Contracts Law, N.J.S.A.18A:18A-1 et seq; and

WHEREAS, this project is part of the approved referendum project list and shall be bond-funded

NOW, THEREFORE:

BE IT RESOLVED, that the Board hereby awards the Project to Drill Construction Co., Inc. as the lowest responsible bidder at a total contract amount of $788,000.00 (Base bid)

34. Bid Award

To approve the following bid award to the lowest responsible bidder:

WHEREAS, a recommendation was made by the Superintendent of Schools to the Springfield Board of Education ("Board") to seek a contract for construction services for the Steam & Condensate Repairs at Jonathan Dayton High School (hereinafter "Project"); and

WHEREAS, the Project was properly advertised to prospective bidders in accordance with N.J.S.A. 18A:18:-4; and

WHEREAS, on Wednesday, May 27, 2026 the Board received the following bids from potential bidders in accordance with N.J.S.A. 18A:18A-1, et seq; and

Bidder	Base Bid
DeSesa Engineering Company, Inc.	$445,000.00
Silva's Mechanical Services, Inc.	$272,680.00
Liberty Mechanical Contractors, Inc.	$368,740.00

WHEREAS, the bid submitted by Silva's Mechanical Services, Inc. has been reviewed and has been deemed compliant with the bid specifications and New Jersey Public Contracts Law, N.J.S.A.18A:18A-1 et seq; and

WHEREAS, this project is part of the approved referendum project list and shall be bond-funded

NOW, THEREFORE:

BE IT RESOLVED, that the Board hereby awards the Project to Silva's Mechanical Services, Inc. as the lowest responsible bidder at a total contract amount of $272,680.00 (Base bid)

ADDENDA

K. FINANCE, FACILITIES, AND SECURITY COMMITTEE

44. Monthly Certification

a. Board Secretary's Monthly Certification, Budgetary Line Item Status

Pursuant to N.J.A.C. 6:20-2.l3 (d), I certify that as of April 30, 2026 no budgetary line item account has obligations and payments (contractual orders) which line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the district board of education pursuant to N.J.S.A. 18A:22-8 and 18:22-8.1

_____

Board Secretary Date

b. Board of Education's Monthly Certification, Budgetary Major Account/Fund Status

Pursuant to N.J.A.C. 6:20-2.l3 (e), we certify that as of April 30, 2026 after review of the secretary's monthly financial report (appropriations section) and upon consultation with the appropriate district officials that to the best of our knowledge no major account or fund has been over expended in violation of N.J.A.C. 6:20- 2.l3(b) and that sufficient funds are available to meet the district's financial obligations for the remainder of the fiscal year. This certification is solely based on the information provided by the School Business Administrator/Board Secretary and is assumed by the board to be correct.

45. Board Secretary/ Treasurer Report

To approve the board secretary/ treasurer reports for the period ending April 30, 2026.

Approval of Finance, Facilities, and Security Items 24 through 34 and Addenda Items 44-45

Motion to Approve: Mrs. Turnbull

Seconded: Mrs. Wishna

Roll Call

Vice President Tracey Rinaldi	Yes	Adriana Silva	Yes
Laura Gamarekian	Yes	Hilary Turnbull	Yes
Luis Henriques	Yes	Jennifer Wishna	Yes
Dana Kelly	Yes	President Meredith Murphy	Yes
Kristy Rubin	Yes		

L. NEGOTIATIONS AND TEACHER-ADMINISTRATOR-BOARD COMMITTEE

Item 35

The Superintendent recommends:

35. Sidebar Agreement

To approve the Sidebar Agreement between the Springfield Board of Education and the Springfield Education Association for change of work year start due to the school calendar.

Approval of Negotiations and Teacher-Administrator-Board Committee Items 35

Motion to Approve: Vice President Rinaldi

Seconded: Mrs. Turnbull

Roll Call

Vice President Tracey Rinaldi	Yes	Adriana Silva	Yes
Laura Gamarekian	Yes	Hilary Turnbull	Yes
Luis Henriques	Yes	Jennifer Wishna	Yes
Dana Kelly	Yes	President Meredith Murphy	Yes
Kristy Rubin	Yes		

M. OPEN PUBLIC SESSION

- Lisa Ellis, 5 Shunpike Road, discussed her concerns regarding staffing, communication, and inclusion of students on field day.
- Kristen Gardener, 11 Sierra Way, expressed her concerns regarding her daughter.

N. NEW BUSINESS

- Reminders about the science fair was provided.

O. ADJOURNMENT

Moved: Mrs. Gamarekian
Seconded: Vice President Rinaldi

Time: 8:42 PM
Voice Vote: AYE- 9 NAY-0

Upcoming Meeting

a. Regular Meeting– June 29, 2026 at 7:00 PM in the JDHS IMC

Springfield 2025-2026

Superintendent's Report

June 1, 2026

#SPSCompassionate&Extraordinary

Springfield Public Schools Vision & Mission

Vision:

Cultivating compassionate and extraordinary learners!

Mission:

Springfield Public Schools will challenge every student through meaningful, engaging experiences — empowering all students to flourish and contribute in an evolving world.

#SPSCompassionate&Extraordinary

Report Overview

- Honoring Governor's Educators of the Year and Education Support Professionals of the Year
- Community Updates
- 24-25 HIB Grades & HIB Overview
- Board Agenda Highlights
- Mark Your Calendars!



Recognizing Our Extraordinary Staff

Springfield Public Schools

Cultivating Compassionate and Extraordinary Learners



Jolene Sinclair

Pre-K Teacher
Edward V. Walton School



Renee White

Counselor
Edward V. Walton School



Kelsey Daubert

Fourth Grade Teacher
James Caldwell School



Samantha Sommo

Third Grade Teacher
Thelma L. Sandmeier School



Michele Lucarello

Paraprofessional
Thelma L. Sandmeier School



Jason Perone

Science Teacher
Florence M. Gaudineer
Middle School



William Douma

School Counselor
Florence M. Gaudineer
Middle School



Christopher White

Math Teacher
Jonathan Dayton
High School



Regine Rousso

Psychologist
Jonathan Dayton
High School

In Our Schools

Field Day at Walton!



JDHS Wellness Days



Walton Living Wax Museum



Springfield History and the American Revolution!



Mr. Rennie Gets Silly Stringed!



Mr. Kielty Teachers the Power of Yet



Performing Arts











Recognizing JDHS Top Scholars



Olivia Weitzman and Joshua Gordon were recognized as the two top JDHS Scholars



Thank You to the Lions Club for celebrating the Class of 2026 top 20 JDHS graduates!

Class of 2026



Scholar Athletes!



New Jersey Department of Education

School Self-Assessment for Determining Grades under the *Anti-Bullying Bill of Rights Act*

2024-2025 District and School Grade Report
Springfield Public School District (39-5000)
***** Official Release *****

Edward V. Walton Primary School (050)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	13
Training on the BOE-Approved HIB Policy (MAX=9)	7
Other Staff Instruction and Training Programs (MAX=15)	13
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	4
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	70

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

Florence M. Gaudineer Middle School (060)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	13
Training on the BOE-Approved HIB Policy (MAX=9)	8
Other Staff Instruction and Training Programs (MAX=15)	13
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	9
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	73

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

*** Official Release ***
District and School Grade Report
2024-2025
District Grade: 71
*** Official Release ***

James Caldwell Elementary School (070)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	13
Training on the BOE-Approved HIB Policy (MAX=9)	7
Other Staff Instruction and Training Programs (MAX=15)	13
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	8
School-Level HIB Incident Reporting Procedure (MAX=6)	6
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	71

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

Jonathan Dayton High School (010)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	14
Training on the BOE-Approved HIB Policy (MAX=9)	8
Other Staff Instruction and Training Programs (MAX=15)	14
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	5
HIB Personnel (MAX=9)	8
School-Level HIB Incident Reporting Procedure (MAX=6)	5
HIB Investigation Procedure (MAX=12)	11
HIB Reporting (MAX=6)	6
School Grade (MAX=78)	71

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

*** Official Release ***
District and School Grade Report
2024-2025
District Grade: 71
*** Official Release ***

Thelma L. Sandmeier Elementary School (090)

Core Element	Score
HIB Programs, Approaches or Other Initiatives (MAX=15)	14
Training on the BOE-Approved HIB Policy (MAX=9)	8
Other Staff Instruction and Training Programs (MAX=15)	13
Curriculum and Instruction on HIB and Related Information and Skills (MAX=6)	6
HIB Personnel (MAX=9)	8
School-Level HIB Incident Reporting Procedure (MAX=6)	4
HIB Investigation Procedure (MAX=12)	12
HIB Reporting (MAX=6)	5
School Grade (MAX=78)	70

Number of times a preliminary determination was made that an incident or complaint was outside the scope of the definition of HIB: N/A

HIB Trainings and Programs Highlights 2025-2026

Tier 1

Universal Support & Prevention (All students)

- K-12 Classroom lessons on HIB policy, tolerance/acceptance, conflict v. bullying, kindness/respect
- No Place for Hate
- Heroes and Cool Kids
- Anti-Bullying Presentations - Connie Palmer
- School Climate & Culture Activities

Tier 2

Targeted Supports (For some students)

- Empathy & Empowerment Small Groups at FMG - Union County DCYS

Tier 3

Intensive Supports (For a few students)

- Conflict Mediations, Individual counseling for affirmed victims and offenders, outside referrals

Plans and Goals for 2026-2027

Ongoing Parent Education

- New Jersey Anti-Bullying Bill of Rights and HIB law
- District policy and procedure
- Prevention strategies to teach children at home

Increase Tier 2 and 3 Services

- Small groups at HS and ES levels
- Training for building administration on restorative practices
- Training for school counselors on techniques to utilize when working with affirmed victims and offenders

Board Agenda Highlights

- New Advanced Placement Courses
- Edward V. Walton Assistant Principal: Alexis Bellardino
- Welcome New Staff
- Recognizing Retirees
- JDHS Art & Music Renovations Contract

Student Performances & Celebrations

Senior Awards Ceremony
Wednesday, June 3rd

8th Grade Moving-Up Ceremony
Wednesday, June 17th

JDHS Class of 2026 Graduation
Thursday, June 18th

#SPSCompassionate&Extraordinary

Mark Your Calendars!

Schools Closed- Election Day
Tuesday, June 2nd

Early Dismissal for Students- All Schools
Friday, June 19th

Last Day of School- Early Dismissal
Monday, June 22nd

Next Board of Education Meeting
Monday, June 29th

#SPSCompassionate&Extraordinary







#SPSCompassionate&Extraordinary

Budget Transfer Atachment (B)

Account Code	Account Name	To	From
11-000-222-300-00-15	Purchased Prof and Tech Serv		43,332.66
11-000-222-600-01-08	LIBRARY BOOKS JC	139.33	
11-000-222-600-01-09	LIBRARY BOOKS EVW	48,966.90	
11-000-222-600-05-06	AV SUPPLIES/BULBS FMG		350.00
11-000-222-600-81-14	SUPPLIES ED MEDIA JDHS	17.29	
11-000-223-320-80-12	PROF SERVICE		5,440.86
11-000-270-503-96-03	AID IN LIEU		15,000.00
11-000-270-511-96-03	CONT SERVICES- VENDOR	15,000.00	
11-190-100-610-27-14	PROJECT LEAD THE WAY SUPP JDHS		2,641.87
11-190-100-640-00-14	TEXTBOOKS	2,641.87	
11-421-100-101-00-06	BEFORE/ AFTER PROG FMG		5,000.00
11-421-100-101-00-07	BEFORE/AFTER PROG TLS		2,287.37
11-421-100-101-00-08	BEFORE/AFTER PROGRAM JC		3,000.00
12-000-260-730-94-05	EQUIP. BUILDINGS&GROUNDS		620.87
12-000-261-730-94-05	EQUIPMENT	11,738.24	
12-140-100-730-82-14	EQUIPMENT JDHS		830.00

Springfield Public Schools
Springfield, New Jersey 07081
2026-2027 School Year
Special Salaries, Fees, and Compensations

1	Bedside Instruction Rate	*$*	*45.43*	per hour
1a	Interpreter/Translator (language)	*$*	*45.43*	per hour
2	Substitute and Part-time Clerks/Aides	*$*	*20.00*	per hour
3	Substitute Clerical Personnel (Retirees)	*$*	*20.00*	per hour
	Business Office Support	*$*	*24.00*	per hour
4	Custodial Substitutes/Maintenance Worker	*$*	*20.00*	per hour
5	Summer Student Help	*$*	*15.23*	per hour
6	Rate for Mileage	*$*	*0.470*	per mile
7	Substitute/School Bus Drivers	*$*	*25.00*	per hour
8	Charge for Copies of Materials	*$*	*0.05*	per/page standard
		$	*0.07*	per/page legal
9	Bus Rental Fee (School Districts Only)	*$*	*150.00*	per day
9a	Minivan Rental Fee (School Districts Only)	*$*	*65.00*	Per day
10	Subscription Busing	*$*	*600.00*	1 way
		$	*1,200.00*	Roundtrip
11	Substitute Teacher			
	a. County Certificate	$	125.00	
	b. Regular Teaching Certificate	$	135.00	
	c. County Certificate/Certified RN	$	190.00	
12	Before/ After School Site Director	*$*	*31.82*	per hour
13	Before/ After Group Leader	*$*	*25.25*	per hour
14	Before/ After School Group Aide	*$*	*17.38*	per hour
15	Before/ After Student Aide	*$*	*15.23*	per hour
16	Associate Child Care Provider	*$*	*25.25*	per hour
17	Child Care Provider	*$*	*17.38*	per hour

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL CURRENT EXPENSE

Assets and Resources

Assets:			
101	Cash in bank		$9,402,785.71
102-106	Cash Equivalents		$0.00
108	Impact Aid Reserve (General)		$0.00
109	Impact Aid Reserve (Capital)		$0.00
111	Investments		$0.00
112	Unamortized Premums on Investments		$0.00
113	Unamortized Discounts on Investments		$0.00
114	Interest Receivable on Investments		$0.00
115	Accrued Interest on Investments		$0.00
116	Capital Reserve Account		$13,085,654.72
117	Maintenance Reserve Account		$2,500,000.00
118	Emergency Reserve Account		$250,000.00
121	Tax levy Receivable		$7,435,312.32
	Accounts Receivable:		
132	Interfund	$0.00	
141	Intergovernmental - State	$1,276,532.37	
142	Intergovernmental - Federal	$0.00	
143	Intergovernmental - Other	$0.00	
153, 154	Other (net of estimated uncollectable of $_____)	$0.00	$1,276,532.37
	Loans Receivable:		
131	Interfund	$0.00	
151, 152	Other (Net of estimated uncollectable of $_____)	$0.00	$0.00
161	Bond Proceeds Receivable		$0.00
171	Inventories for Consumption		$0.00
172	Inventories for Resale		$0.00
181	Prepaid Expenses		$0.00
191	Deposits		$0.00
192	Deferred Expenditures		$0.00
199, xxx	Other Current Assets		$0.00
Resources:			
301	Estimated Revenues	$49,411,898.00	
302	Less Revenues	($49,538,667.82)	($126,769.82)
Total assets and resources			**$33,823,515.30**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL CURRENT EXPENSE

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	$0.00
402	Interfund Accounts Payable	$0.00
411	Intergovernmental Accounts Payable - State	$0.00
412	Intergovernmental Accounts Payable - Federal	$0.00
413	Intergovernmental Accounts Payable - Other	$0.00
421	Accounts Payable	$710,778.96
422	Judgments Payable	$0.00
431	Contracts Payable	$0.00
451	Loans Payable	$0.00
471	Payroll Deductions and Withholdings	$0.00
481	Deferred Revenues	$0.00
580	Unemployment Trust Fund Liability	$0.00
499, xxx	Other Current Liabilities	$0.00
Total liabilities		**$710,778.96**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL CURRENT EXPENSE

Fund Balance:					
	Appropriated:				
753,754	Reserve for Encumbrances			$11,595,682.15	
	Reserved Fund Balance:				
761	Capital Reserve Account - July 1		$13,085,654.72		
604	Add: Increase in Capital Reserve		$0.00		
307	Less: Bud. w/d Cap. Reserve Eligible Costs		$0.00		
309	Less: Bud. w/d Cap. Reserve Excess Costs		$0.00		
317	Less: Bud. w/d cap. Reserve Debt Service		$0.00	$13,085,654.72	
762	Reserve for Adult Education			$0.00	
763	Sale/Leaseback Reserve Account - July 1		$0.00		
605	Add: Increase in Sale/Leaseback Reserve		$0.00		
308	Less: Bud w/d Sale/Leaseback Reserve		$0.00	$0.00	
764	Maintenance Reserve Account - July 1		$2,500,000.00		
606	Add: Increase in Maintenance Reserve		$0.00		
310	Less: Bud. w/d from Maintenance Reserve		$0.00	$2,500,000.00	
765	Tuition Reserve Account - July 1		$0.00		
311	Less: Bud. w/d from Tuition Reserve		$0.00	$0.00	
766	Reserve for Cur. Exp. Emergencies - July 1		$250,000.00		
607	Add: Increase in Cur. Exp. Emer. Reserve		$0.00		
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve		$0.00	$250,000.00	
755	Reserve for Bus Advertising - July 1		$0.00		
610	Add: Increase in Bus Advertising Reserve		$0.00		
315	Less: Bud. w/d from Bus Advertising Reserve		$0.00	$0.00	
756	Federal Impact Aid (General) - July 1		$0.00		
611	Add: Increase in Federal Impact Aid (General)		$0.00		
318	Less: Bud. w/d from Federal Impact Aid (Gen.)		$0.00	$0.00	
757	Federal Impact Aid (Capital) - July 1		$0.00		
612	Add: Increase in Federal Impact Aid (Capital)		$0.00		
319	Less: Bud. w/d from Federal Impact Aid (Cap.)		$0.00	$0.00	
769	Unemployment Fund - July 1		$0.00		
	Add: Increase in Unemployment Fund		$0.00		
678	Less: Bud. w/d from Unemployment Fund		$0.00	$0.00	
750-752,76x	Other reserves			$0.00	
601	Appropriations		$54,395,263.92		
602	Less: Expenditures	($37,718,997.14)			
	Less: Encumbrances	($11,595,682.15)	($49,314,679.29)	$5,080,584.63	
	Total appropriated			$32,511,921.50	
	Unappropriated:				
770	Fund balance, July 1			$3,650,715.84	
771	Designated fund balance			$0.00	
303	Budgeted fund balance			($3,049,901.00)	
	Total fund balance				**$33,112,736.34**
	Total liabilities and fund equity				**$33,823,515.30**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL CURRENT EXPENSE

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	$54,395,263.92	$49,314,679.29	$5,080,584.63
Revenues	($49,411,898.00)	($49,538,667.82)	$126,769.82
Subtotal	$4,983,365.92	($223,988.53)	$5,207,354.45
Change in Capital Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$4,983,365.92	($223,988.53)	$5,207,354.45
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$4,983,365.92	($223,988.53)	$5,207,354.45
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$4,983,365.92	($223,988.53)	$5,207,354.45
Change in Emergency Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$4,983,365.92	($223,988.53)	$5,207,354.45
Change in Tuition Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$4,983,365.92	($223,988.53)	$5,207,354.45
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$4,983,365.92	($223,988.53)	$5,207,354.45
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$4,983,365.92	($223,988.53)	$5,207,354.45
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$4,983,365.92	($223,988.53)	$5,207,354.45
Less: Adjustment for prior year	($1,933,464.92)	($1,933,464.92)	$0.00
Budgeted fund balance	$3,049,901.00	($2,157,453.45)	$5,207,354.45

Prepared and submitted by : _____ 4/30/26
Board Secretary Date

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL CURRENT EXPENSE

Revenues:		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00370	SUBTOTAL – Revenues from Local Sources	44,974,016	0	44,974,016	45,076,165		(102,149)
00520	SUBTOTAL – Revenues from State Sources	4,433,270	0	4,433,270	4,439,202		(5,932)
00570	SUBTOTAL – Revenues from Federal Sources	4,612	0	4,612	23,301		(18,689)
	Total	49,411,898	0	49,411,898	49,538,668		(126,770)

Expenditures:		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
03200	TOTAL REGULAR PROGRAMS - INSTRUCTION	12,348,066	171,023	12,519,089	9,107,978	3,027,796	383,316
10300	Total Special Education - Instruction	4,124,356	55,122	4,179,478	2,965,280	893,066	321,131
11160	Total Basic Skills/Remedial – Instruct.	390,903	0	390,903	303,700	86,559	644
12160	Total Bilingual Education – Instruction	170,259	404	170,663	109,494	61,154	15
17100	Total School-Sponsored Co/Extra Curricul	220,985	0	220,985	111,243	107,687	2,055
17600	Total School-Sponsored Athletics – Instr	845,727	17,046	862,773	533,251	242,218	87,304
19620	Total Before/After School Programs	40,000	(12,520)	27,480	2,353	0	25,127
20620	Total Summer School	35,000	0	35,000	5,858	29,142	0
21620	Total Instructional Alternative Educatio	8,000	857	8,857	857	0	8,000
27100	Total Community Services Programs/Operat	98,000	0	98,000	65,014	32,986	0
29180	Total Undistributed Expenditures - Instr	5,810,273	(239,018)	5,571,255	3,543,807	968,677	1,058,771
29680	Total Undistributed Expenditures – Atten	17,000	3,000	20,000	6,774	9,726	3,500
30620	Total Undistributed Expenditures – Healt	661,362	182,468	843,830	532,461	264,420	46,950
40580	Total Undistributed Expend – Speech, OT,	1,268,762	0	1,268,762	739,017	434,034	95,711
41080	Total Undist. Expend. – Other Supp. Serv	489,650	31,000	520,650	333,487	185,095	2,068
41660	Total Undist. Expend. – Guidance	1,065,268	22,425	1,087,693	852,294	232,388	3,012
42200	Total Undist. Expend. – Child Study Team	1,063,174	53,752	1,116,926	833,004	275,647	8,275
43200	Total Undist. Expend. – Improvement of I	559,334	745	560,079	400,195	147,376	12,509
43620	Total Undist. Expend. – Edu. Media Serv.	378,864	21,780	400,644	209,971	140,951	49,722
44180	Total Undist. Expend. – Instructional St	261,466	(8,191)	253,275	156,504	21,534	75,237
45300	Support Serv. - General Admin	763,230	171,422	934,652	556,711	330,975	46,965
46160	Support Serv. - School Admin	1,456,010	10,498	1,466,508	1,135,975	304,606	25,928
47200	Total Undist. Expend. – Central Services	483,120	(2,042)	481,078	365,469	111,785	3,825
47620	Total Undist. Expend. – Admin. Info. Tec	398,840	43,566	442,406	358,577	64,753	19,076
51120	Total Undist. Expend. – Oper. & Maint. O	5,446,977	881,279	6,328,256	4,014,962	1,857,349	455,945
52480	Total Undist. Expend. – Student Transpor	2,747,728	127,951	2,875,679	1,388,566	839,329	647,784
71260	TOTAL PERSONNEL SERVICES –EMPLOYEE	9,506,774	0	9,506,774	7,384,222	510,699	1,611,854
75880	TOTAL EQUIPMENT	311,000	88,554	399,554	334,418	50,136	15,000
76260	Total Facilities Acquisition and Constru	897,595	237,679	1,135,274	760,107	347,182	27,985
76320	Capital Reserve – Transfer to Capital Pr	500,000	0	500,000	500,000	0	0
84000	Transfer of Funds to Charter Schools	94,076	74,665	168,741	126,663	18,414	23,664
	Total	52,461,799	1,933,465	54,395,264	37,738,211	11,595,682	5,061,371

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL CURRENT EXPENSE

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00100	10-1210	Local Tax Levy	44,611,874	0	44,611,874	44,611,874		0
00140	10-1310	Tuition from Individuals	0	0	0	36,759		(36,759)
00180	10-1350	Tuition from Summer School	15,000	0	15,000	0	Under	15,000
00240	10-1410	Transportation Fees from Individuals	0	0	0	2,900		(2,900)
00250	10-14[2-4]0	Transportation Fees from Other LEAs	0	0	0	64,376		(64,376)
00260	10-1910	Rents and Royalties	85,000	0	85,000	67,776	Under	17,225
00300	10-1___	Unrestricted Miscellaneous Revenues	262,142	0	262,142	292,480		(30,338)
00410	10-3116	School Choice Aid	579,136	0	579,136	579,136		0
00420	10-3121	Categorical Transportation Aid	703,820	0	703,820	703,820		0
00430	10-3131	Extraordinary Aid	200,000	0	200,000	200,000		0
00440	10-3132	Categorical Special Education Aid	2,594,829	0	2,594,829	2,594,829		0
00470	10-3177	Categorical Security Aid	355,485	0	355,485	355,485		0
00500	10-3___	Other State Aids	0	0	0	5,932		(5,932)
00540	10-4200	Medicaid Reimbursement	4,612	0	4,612	23,301		(18,689)
		Total	49,411,898	0	49,411,898	49,538,668		(126,770)

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
02060	11-105-100-936	Local Contribution – Transfer to Special	98,670	0	98,670	98,670	0	0
02080	11-110-___-101	Kindergarten – Salaries of Teachers	608,029	(19,000)	589,029	471,223	111,806	6,000
02100	11-120-___-101	Grades 1-5 – Salaries of Teachers	4,147,955	27,934	4,175,889	3,046,087	1,062,217	67,586
02120	11-130-___-101	Grades 6-8 – Salaries of Teachers	2,585,174	(14,211)	2,570,963	1,889,493	605,614	75,856
02140	11-140-___-101	Grades 9-12 – Salaries of Teachers	4,112,550	(70,000)	4,042,550	3,043,374	923,335	75,841
02160	11-140-100-101	Salaries of Teachers	25,000	28,588	53,588	832	52,757	0
02500	11-150-100-101	Salaries of Teachers	20,000	0	20,000	810	19,190	0
02540	11-150-100-320	Purchased Professional – Educational Ser	60,000	20,000	80,000	34,008	44,444	1,548
03020	11-190-1__-320	Purchased Professional – Educational Ser	3,000	10,000	13,000	1,294	0	11,706
03060	11-190-1__-[4-5]	Other Purchased Services (400-500 series	108,697	87	108,784	38,539	27,759	42,486
03080	11-190-1__-610	General Supplies	490,456	217,175	707,631	471,503	140,622	95,506
03100	11-190-1__-640	Textbooks	86,300	(29,550)	56,750	10,813	40,052	5,885
03120	11-190-1__-8__	Other Objects	2,235	0	2,235	1,333	0	902
04500	11-204-100-101	Salaries of Teachers	342,153	23,307	365,460	298,029	62,431	5,000
04520	11-204-100-106	Other Salaries for Instruction	272,260	44,572	316,832	201,159	76,028	39,645
04600	11-204-100-610	General Supplies	5,800	859	6,659	5,136	161	1,362
07000	11-213-100-101	Salaries of Teachers	2,097,613	0	2,097,613	1,581,868	409,853	105,892
07020	11-213-100-106	Other Salaries for Instruction	182,222	44,686	226,908	100,041	51,557	75,310
07100	11-213-100-610	General Supplies	9,550	97	9,647	2,716	305	6,626
07500	11-214-100-101	Salaries of Teachers	361,088	(24,117)	336,971	261,785	37,857	37,329
07520	11-214-100-106	Other Salaries for Instruction	402,952	(37,329)	365,623	217,293	144,389	3,942
07540	11-214-100-320	Purchased Professional-Educational Servi	60,000	2,782	62,782	50,417	8,083	4,282
07600	11-214-100-610	General Supplies	20,000	0	20,000	14,098	0	5,902
08060	11-215-100-340	Purchased Technical Services	8,800	0	8,800	3,700	0	5,100
08500	11-216-100-101	Salaries of Teachers	168,544	0	168,544	131,210	37,334	0

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL CURRENT EXPENSE

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
08520	11-216-100-106	Other Salaries for Instruction	165,644	0	165,644	96,527	65,069	4,048
08540	11-216-100-320	Purchased Professional-Educational Servi	25,000	0	25,000	0	0	25,000
08600	11-216-100-6__	General Supplies	2,730	120	2,850	1,157	0	1,694
10100	11-222-100-610	General Supplies	0	145	145	145	0	0
11000	11-230-100-101	Salaries of Teachers	389,903	0	389,903	303,344	86,559	0
11100	11-230-100-610	General Supplies	1,000	0	1,000	356	0	644
12000	11-240-100-101	Salaries of Teachers	167,859	(385)	167,474	106,319	61,154	0
12100	11-240-100-610	General Supplies	2,400	789	3,189	3,175	0	15
17000	11-401-100-1__	Salaries	220,984	0	220,984	111,243	107,687	2,054
17040	11-401-100-6__	Supplies and Materials	1	0	1	0	0	1
17500	11-402-100-1__	Salaries	613,567	0	613,567	425,161	188,406	0
17520	11-402-100-[3-5]	Purchased Services (300-500 series)	100,660	0	100,660	60,772	13,948	25,940
17540	11-402-100-6__	Supplies and Materials	83,500	16,016	99,516	29,206	34,972	35,338
17560	11-402-100-8__	Other Objects	48,000	1,030	49,030	18,112	4,892	26,026
19000	11-421-100-101	Salaries of Teachers	40,000	(12,520)	27,480	2,353	0	25,127
20500	11-422-200-1__	Salaries	35,000	0	35,000	5,858	29,142	0
21120	11-423-100-610	General Supplies	8,000	857	8,857	857	0	8,000
27000	11-800-330-1__	Salaries	98,000	0	98,000	65,014	32,986	0
29020	11-000-100-562	Tuition to Other LEAs within the State -	532,914	143,002	675,916	471,140	164,756	40,020
29040	11-000-100-563	Tuition to County Voc. School District-R	624,000	68,350	692,350	484,315	208,035	0
29060	11-000-100-564	Tuition to County Voc. School District-S	24,000	0	24,000	11,200	4,800	8,000
29100	11-000-100-566	Tuition to Priv. School for the Disabled	4,435,496	(444,370)	3,991,126	2,506,081	565,797	919,248
29120	11-000-100-567	Tuition to Priv. Sch. Disabled & Other L	193,863	(6,000)	187,863	71,071	25,289	91,503
29500	11-000-211-1__	Salaries	15,000	3,000	18,000	6,333	8,667	3,000
29620	11-000-211-[4-5]	Other Purchased Services (400-500-series	2,000	0	2,000	441	1,059	500
30500	11-000-213-1__	Salaries	423,318	(65,000)	358,318	236,623	82,048	39,647
30540	11-000-213-3__	Purchased Professional and Technical Ser	224,200	242,508	466,708	286,559	175,841	4,308
30580	11-000-213-6__	Supplies and Materials	13,844	4,960	18,804	9,279	6,531	2,995
40500	11-000-216-1__	Salaries	714,762	0	714,762	509,900	204,862	0
40520	11-000-216-320	Purchased Professional – Educational Ser	550,000	0	550,000	226,474	229,051	94,475
40540	11-000-216-6__	Supplies and Materials	4,000	0	4,000	2,642	121	1,236
41000	11-000-217-1__	Salaries	489,650	31,000	520,650	333,487	185,095	2,068
41500	11-000-218-104	Salaries of Other Professional Staff	970,463	21,915	992,378	775,781	215,706	891
41520	11-000-218-105	Salaries of Secretarial and Clerical Ass	90,675	0	90,675	73,994	16,681	0
41600	11-000-218-[4-5]	Other Purchased Services (400-500 series	330	0	330	0	0	330
41620	11-000-218-6__	Supplies and Materials	3,800	510	4,310	2,519	0	1,791
42000	11-000-219-104	Salaries of Other Professional Staff	852,724	29,026	881,750	665,248	216,502	0
42020	11-000-219-105	Salaries of Secretarial and Clerical Ass	93,050	8,907	101,957	69,067	32,890	0
42060	11-000-219-320	Purchased Professional – Educational Ser	64,000	(5,000)	59,000	32,079	24,921	2,000
42080	11-000-219-390	Other Purchased Professional & Technical	23,000	15,500	38,500	38,119	0	381
42100	11-000-219-[4-5]	Other Purchased Services (400-500 series	400	5,278	5,678	3,595	0	2,083

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL CURRENT EXPENSE

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
42160	11-000-219-6__	Supplies and Materials	15,000	319	15,319	10,978	1,335	3,006
42180	11-000-219-8__	Other Objects	15,000	(278)	14,722	13,917	0	805
43000	11-000-221-102	Salaries of Supervisor of Instruction	198,034	0	198,034	141,238	56,796	0
43020	11-000-221-104	Salaries of Other Professional Staff	294,657	0	294,657	225,306	69,351	0
43040	11-000-221-105	Salaries of Secretarial & Clerical Assis	35,500	0	35,500	14,271	21,229	0
43140	11-000-221-[4-5]	Other Purch. Services (400-500 series)	31,143	745	31,888	19,379	0	12,509
43500	11-000-222-1__	Salaries	159,753	0	159,753	65,718	94,035	0
43520	11-000-222-177	Salaries of Technology Coordinators	58,000	0	58,000	35,190	22,810	0
43540	11-000-222-3__	Purchased Professional and Technical Ser	75,000	(56,333)	18,667	18,667	0	0
43580	11-000-222-6__	Supplies and Materials	86,111	78,113	164,224	90,397	24,105	49,722
44040	11-000-223-105	Salaries of Secretarial & Clerical Assis	126,563	1,174	127,737	106,175	20,388	1,174
44080	11-000-223-320	Purchased Professional – Educational Ser	41,500	(5,441)	36,059	23,403	0	12,656
44120	11-000-223-[4-5]	Other Purch. Services (400-500 series)	85,903	(874)	85,029	23,882	750	60,397
44140	11-000-223-6__	Supplies and Materials	6,000	(3,050)	2,950	1,669	396	885
44160	11-000-223-8__	Other Objects	1,500	0	1,500	1,375	0	125
45000	11-000-230-1__	Salaries	325,844	(20,000)	305,844	253,923	50,702	1,219
45040	11-000-230-331	Legal Services	115,000	26,329	141,329	111,097	28,628	1,604
45060	11-000-230-332	Audit Fees	22,001	32,907	54,908	19,500	35,000	408
45080	11-000-230-334	Architectural/Engineering Services	20,000	234,434	254,434	46,900	206,915	619
45100	11-000-230-339	Other Purchased Professional Services	55,000	(44,500)	10,500	6,250	3,150	1,100
45120	11-000-230-340	Purchased Technical Services	26,200	0	26,200	13,680	0	12,520
45140	11-000-230-530	Communications/Telephone	75,200	(41,692)	33,508	15,714	2,337	15,457
45180	11-000-230-590	Misc Purch Services (400-500 series, O/T	76,985	(13,870)	63,115	53,238	1,492	8,385
45200	11-000-230-610	General Supplies	27,000	(2,186)	24,814	18,071	2,751	3,992
45280	11-000-230-895	BOE Membership Dues and Fees	20,000	0	20,000	18,339	0	1,661
46000	11-000-240-103	Salaries of Principals/Assistant Princip	1,012,588	(2,623)	1,009,965	783,798	225,367	800
46040	11-000-240-105	Salaries of Secretarial and Clerical Ass	364,332	2,623	366,955	295,377	68,954	2,624
46100	11-000-240-[4-5]	Other Purchased Services (400-500 series	12,205	0	12,205	5,059	0	7,146
46120	11-000-240-6__	Supplies and Materials	60,400	10,498	70,898	48,484	9,986	12,429
46140	11-000-240-8__	Other Objects	6,485	0	6,485	3,257	300	2,928
47000	11-000-251-1__	Salaries	465,120	(2,496)	462,624	351,412	111,212	0
47060	11-000-251-592	Misc. Purch. Services (400-500 Series, O	3,500	0	3,500	399	0	3,101
47100	11-000-251-6__	Supplies and Materials	10,000	454	10,454	9,584	572	298
47180	11-000-251-890	Other Objects	4,500	0	4,500	4,075	0	425
47500	11-000-252-1__	Salaries	398,840	0	398,840	330,337	64,753	3,750
47505	11-000-252-199	Unused Vac Pay to Term/Retired Staff	0	2,496	2,496	2,496	0	0
47540	11-000-252-340	Purchased Technical Services	0	40,326	40,326	25,000	0	15,326
47560	11-000-252-[4-5]	Other Purchased Services (400-500 series	0	744	744	744	0	0
48500	11-000-261-1__	Salaries	468,174	(80,000)	388,174	322,166	61,951	4,057
48520	11-000-261-420	Cleaning, Repair, and Maintenance Servic	1,198,035	1,101,393	2,299,428	939,377	1,272,481	87,570
48540	11-000-261-610	General Supplies	85,000	(27,692)	57,308	27,926	14,987	14,394

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL CURRENT EXPENSE

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
49000	11-000-262-1__	Salaries	1,260,865	(101,500)	1,159,365	953,297	206,068	0
49020	11-000-262-107	Salaries of Non-Instructional Aides	127,000	(50,000)	77,000	34,240	42,760	0
49040	11-000-262-3__	Purchased Professional and Technical Ser	45,000	34,283	79,283	20,518	15,433	43,332
49060	11-000-262-420	Cleaning, Repair, and Maintenance Svc.	471,318	(134,595)	336,723	257,737	29,722	49,264
49100	11-000-262-444	Lease Purchase Pymts – Energy Savings Im	154,323	0	154,323	77,070	77,253	0
49120	11-000-262-490	Other Purchased Property Services	55,000	9,000	64,000	44,055	10,100	9,845
49140	11-000-262-520	Insurance	451,882	(750)	451,132	433,919	0	17,213
49160	11-000-262-590	Miscellaneous Purchased Services	0	750	750	650	0	100
49180	11-000-262-610	General Supplies	133,500	(24,296)	109,204	79,549	12,677	16,978
49200	11-000-262-621	Energy (Natural Gas)	405,000	95,000	500,000	374,852	5,148	120,000
49220	11-000-262-622	Energy (Electricity)	411,000	65,026	476,026	332,011	84,015	60,000
49260	11-000-262-626	Energy (Gasoline)	19,500	205	19,705	7,556	498	11,652
49280	11-000-262-8__	Other Objects	9,400	(520)	8,880	5,240	0	3,640
50000	11-000-263-1__	Salaries	118,480	0	118,480	94,566	23,914	0
50020	11-000-263-3__	Purchased Professional and Technical Ser	3,500	0	3,500	0	0	3,500
50060	11-000-263-610	General Supplies	25,000	(5,026)	19,974	10,233	343	9,398
51020	11-000-266-3__	Purchased Professional and Technical Ser	5,000	0	5,000	0	0	5,000
52000	11-000-270-107	Salaries of Non-Instructional Aides	151,802	0	151,802	105,860	45,942	0
52020	11-000-270-160	Sal. For Pupil Trans (Bet Home & Sch) –	182,016	(9,057)	172,959	88,956	71,873	12,130
52040	11-000-270-161	Sal. For Pupil Trans (Bet Home & Sch) –	284,052	39,959	324,011	257,764	26,288	39,959
52060	11-000-270-162	Sal. For Pupil Trans (Other than Bet. Ho	110,000	(20,072)	89,928	16,037	73,891	0
52140	11-000-270-420	Cleaning, Repair, & Maint. Services	95,000	0	95,000	74,266	6,075	14,659
52200	11-000-270-503	Contract Serv.–Aid in Lieu Pymts–Non-Pub	350,000	(5,000)	345,000	162,943	175,234	6,824
52260	11-000-270-511	Contract Services (Bet. Home & Sch) -Ven	0	15,000	15,000	0	10,000	5,000
52280	11-000-270-512	Contr Serv (Oth. Than Bet Home & Sch) -	90,000	894	90,894	9,766	7,071	74,057
52320	11-000-270-514	Contract Serv. (Sp Ed Stds) - Vendors	66,430	0	66,430	2,928	15,800	47,702
52340	11-000-270-515	Contract Serv. (Sp Ed Stds) – Joint Agre	485,000	95,822	580,822	350,191	230,631	0
52380	11-000-270-518	Contract Serv. (Spl. Ed. Students) – ESC	825,000	6,711	831,711	235,554	167,376	428,781
52400	11-000-270-593	Misc. Purchased Services - Transportatio	32,928	0	32,928	24,021	282	8,625
52420	11-000-270-610	General Supplies	70,000	1,162	71,162	53,133	8,850	9,179
52460	11-000-270-8__	Other objects	5,500	2,533	8,033	7,148	15	870
71020	11-000-291-220	Social Security Contributions	580,000	0	580,000	405,240	129,182	45,577
71060	11-000-291-241	Other Retirement Contributions - PERS	717,624	0	717,624	591,480	0	126,144
71120	11-000-291-249	Other Retirement Contributions - Regular	49,486	0	49,486	27,561	4,800	17,126
71140	11-000-291-250	Unemployment Compensation	88,000	0	88,000	88,000	0	0
71160	11-000-291-260	Workmen's Compensation	218,715	0	218,715	153,066	29,911	35,738
71180	11-000-291-270	Health Benefits	7,371,106	(13,020)	7,358,086	5,865,144	146,138	1,346,805
71200	11-000-291-280	Tuition Reimbursement	48,500	0	48,500	0	18,380	30,120
71220	11-000-291-290	Other Employee Benefits	433,343	13,020	446,363	253,731	182,289	10,343
73040	12-120-100-73_	Grades 1-5	45,000	(26,671)	18,329	3,329	0	15,000
73060	12-130-100-73_	Grades 6-8	25,000	(25,000)	0	0	0	0

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 10 GENERAL CURRENT EXPENSE

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
73080	12-140-100-73_	Grades 9-12	45,000	(33,330)	11,670	11,670	0	0
74160	12-214-100-73_	Autism	0	4,891	4,891	4,891	0	0
75700	12-000-261-73_	Undist. Expend. –Required Maint. For Sch	0	107,117	107,117	63,133	43,984	0
75720	12-000-262-73_	Undist. Expend. – Custodial Services	0	6,152	6,152	0	6,152	0
75820	12-000-270-734	School Buses - Special	196,000	55,394	251,394	251,394	0	0
76040	12-000-400-334	Architectural/Engineering Services	154,000	(29,771)	124,229	78,851	28,912	16,466
76060	12-000-400-390	Other Purchased Prof. and Tech. Services	0	269	269	269	0	0
76080	12-000-400-450	Construction Services	303,000	220,233	523,233	204,963	318,270	0
76180	12-000-400-780	Infrastructure	105,000	46,948	151,948	151,948	0	0
76210	12-000-400-896	Assessment for Debt Service on SDA Fundi	57,595	0	57,595	46,076	0	11,519
76240	12-000-400-932	Capital Outlay – Transfer to Capital Pro	278,000	0	278,000	278,000	0	0
76320	12-000-400-931	Capital Reserve – Transfer to Capital Pr	500,000	0	500,000	500,000	0	0
84000	10-000-100-56_	Transfer of Funds to Charter Schools	94,076	74,665	168,741	126,663	18,414	23,664
		Total	52,461,799	1,933,465	54,395,264	37,738,211	11,595,682	5,061,371

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 20 SPECIAL REVENUE

Assets and Resources

Assets:			
101	Cash in bank		$1,135,927.07
102-106	Cash Equivalents		$0.00
108	Impact Aid Reserve (General)		$0.00
109	Impact Aid Reserve (Capital)		$0.00
111	Investments		$0.00
112	Unamortized Premums on Investments		$0.00
113	Unamortized Discounts on Investments		$0.00
114	Interest Receivable on Investments		$0.00
115	Accrued Interest on Investments		$0.00
116	Capital Reserve Account		$0.00
117	Maintenance Reserve Account		$0.00
118	Emergency Reserve Account		$0.00
121	Tax levy Receivable		$0.00
	Accounts Receivable:		
132	Interfund	$0.00	
141	Intergovernmental - State	($1,798,156.67)	
142	Intergovernmental - Federal	($108,649.00)	
143	Intergovernmental - Other	$0.00	
153, 154	Other (net of estimated uncollectable of $_____)	$0.00	($1,906,805.67)
	Loans Receivable:		
131	Interfund	$0.00	
151, 152	Other (Net of estimated uncollectable of $_____)	$0.00	$0.00
161	Bond Proceeds Receivable		$0.00
171	Inventories for Consumption		$0.00
172	Inventories for Resale		$0.00
181	Prepaid Expenses		$0.00
191	Deposits		$0.00
192	Deferred Expenditures		$0.00
199, xxx	Other Current Assets		$0.00
Resources:			
301	Estimated Revenues	$3,338,864.00	
302	Less Revenues	($2,785,358.00)	$553,506.00
Total assets and resources			**($217,372.60)**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 20 SPECIAL REVENUE

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	$0.00
402	Interfund Accounts Payable	$0.00
411	Intergovernmental Accounts Payable - State	$0.00
412	Intergovernmental Accounts Payable - Federal	$0.00
413	Intergovernmental Accounts Payable - Other	$0.00
421	Accounts Payable	($79,856.65)
422	Judgments Payable	$0.00
431	Contracts Payable	$0.00
451	Loans Payable	$0.00
471	Payroll Deductions and Withholdings	$0.00
481	Deferred Revenues	$0.00
580	Unemployment Trust Fund Liability	$0.00
499, xxx	Other Current Liabilities	$0.00
Total liabilities		**($79,856.65)**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 20 SPECIAL REVENUE

Fund Balance:					
	Appropriated:				
753,754	Reserve for Encumbrances			$662,632.50	
	Reserved Fund Balance:				
761	Capital Reserve Account - July 1		$0.00		
604	Add: Increase in Capital Reserve		$0.00		
307	Less: Bud. w/d Cap. Reserve Eligible Costs		$0.00		
309	Less: Bud. w/d Cap. Reserve Excess Costs		$0.00		
317	Less: Bud. w/d cap. Reserve Debt Service		$0.00	$0.00	
762	Reserve for Adult Education			$0.00	
763	Sale/Leaseback Reserve Account - July 1		$0.00		
605	Add: Increase in Sale/Leaseback Reserve		$0.00		
308	Less: Bud w/d Sale/Leaseback Reserve		$0.00	$0.00	
764	Maintenance Reserve Account - July 1		$0.00		
606	Add: Increase in Maintenance Reserve		$0.00		
310	Less: Bud. w/d from Maintenance Reserve		$0.00	$0.00	
765	Tuition Reserve Account - July 1		$0.00		
311	Less: Bud. w/d from Tuition Reserve		$0.00	$0.00	
766	Reserve for Cur. Exp. Emergencies - July 1		$0.00		
607	Add: Increase in Cur. Exp. Emer. Reserve		$0.00		
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve		$0.00	$0.00	
755	Reserve for Bus Advertising - July 1		$0.00		
610	Add: Increase in Bus Advertising Reserve		$0.00		
315	Less: Bud. w/d from Bus Advertising Reserve		$0.00	$0.00	
756	Federal Impact Aid (General) - July 1		$0.00		
611	Add: Increase in Federal Impact Aid (General)		$0.00		
318	Less: Bud. w/d from Federal Impact Aid (Gen.)		$0.00	$0.00	
757	Federal Impact Aid (Capital) - July 1		$0.00		
612	Add: Increase in Federal Impact Aid (Capital)		$0.00		
319	Less: Bud. w/d from Federal Impact Aid (Cap.)		$0.00	$0.00	
769	Unemployment Fund - July 1		$0.00		
	Add: Increase in Unemployment Fund		$0.00		
678	Less: Bud. w/d from Unemployment Fund		$0.00	$0.00	
750-752,76x	Other reserves			$0.00	
601	Appropriations		$3,744,202.85		
602	Less: Expenditures	($2,714,268.66)			
	Less: Encumbrances	($662,632.50)	($3,376,901.16)	$367,301.69	
	Total appropriated			$1,029,934.19	
	Unappropriated:				
770	Fund balance, July 1			($849,627.38)	
771	Designated fund balance			$0.00	
303	Budgeted fund balance			($317,822.76)	
	Total fund balance				($137,515.95)
	Total liabilities and fund equity				($217,372.60)

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 20 SPECIAL REVENUE

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	$3,744,202.85	$3,376,901.16	$367,301.69
Revenues	($3,338,864.00)	($2,785,358.00)	($553,506.00)
Subtotal	$405,338.85	$591,543.16	($186,204.31)
Change in Capital Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$405,338.85	$591,543.16	($186,204.31)
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$405,338.85	$591,543.16	($186,204.31)
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$405,338.85	$591,543.16	($186,204.31)
Change in Emergency Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$405,338.85	$591,543.16	($186,204.31)
Change in Tuition Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$405,338.85	$591,543.16	($186,204.31)
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$405,338.85	$591,543.16	($186,204.31)
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$405,338.85	$591,543.16	($186,204.31)
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$405,338.85	$591,543.16	($186,204.31)
Less: Adjustment for prior year	($87,516.09)	($87,516.09)	$0.00
Budgeted fund balance	$317,822.76	$504,027.07	($186,204.31)

Prepared and submitted by : _____ Board Secretary

4/30/26
Date

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 20 SPECIAL REVENUE

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00745	Total Revenues from Local Sources		50,000	0	50,000	3,022	Under	46,978
00770	Total Revenues from State Sources		2,716,252	0	2,716,252	2,229,785	Under	486,467
00830	Total Revenues from Federal Sources		473,604	0	473,604	453,881	Under	19,723
0083A	Other		98,670	0	98,670	98,670		0
		Total	3,338,526	0	3,338,526	2,785,358		553,168

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	Local Projects		0	2,522	2,522	0	2,522	0
84200	Student Activity Fund		50,000	0	50,000	0	0	50,000
85120	Total Instruction		1,419,619	64,390	1,484,009	1,159,437	319,280	5,292
86380	Total Support Services		1,380,303	23,464	1,403,767	917,673	277,126	208,968
87040	Total Facilities Acquisition and Constru		15,000	0	15,000	13,004	0	1,996
88000	Nonpublic Textbooks		0	723	723	0	0	723
88060	Nonpublic Nursing Services		0	1,893	1,893	0	0	1,893
88080	Nonpublic Technology Initiative		0	516	516	0	0	516
88090	Nonpublic Security Aid Program		0	2,665	2,665	0	0	2,665
88140	Other		0	5,742	5,742	5,321	403	18
88740	Total Federal Projects		473,604	303,762	777,366	618,833	63,302	95,231
		Total	3,338,526	405,677	3,744,203	2,714,269	662,633	367,302

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 20 SPECIAL REVENUE

Revenues:

			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00737	20-1760	Student Activity Fund Revenue	50,000	0	50,000	0	Under	50,000
00740	20-1___	Other Revenue from Local Sources	0	0	0	3,022		(3,022)
00755	20-3218	Preschool Education Aid – Prior Year Car	166,498	0	166,498	0	Under	166,498
00761	20-3257	SDA Emergent Needs & Capital Maint.	2,549,754	0	2,549,754	2,223,988	Under	325,766
00765	20-32__	Other Restricted Entitlements	0	0	0	5,797		(5,797)
00775	20-441[1-6]	Title I	69,859	0	69,859	44,647	Under	25,212
00780	20-445[1-5]	Title II	27,309	0	27,309	24,460	Under	2,849
00785	20-449[1-4]	Title III	9,098	0	9,098	5,171	Under	3,927
00790	20-447[1-4]	Title IV	7,000	0	7,000	6,057	Under	943
00805	20-442[0-9]	I.D.E.A. Part B (Handicapped)	360,338	0	360,338	373,018		(12,680)
00825	20-4___	Other	0	0	0	528		(528)
00836	20-5200	Transfers from Operating Budget – Presch	98,670	0	98,670	98,670		0
		Total	3,338,526	0	3,338,526	2,785,358		553,168

Expenditures:

			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
84100	20-___-___-___	Local Projects	0	2,522	2,522	0	2,522	0
84200	20-475-___-___	Student Activity Fund	50,000	0	50,000	0	0	50,000
85000	20-218-100-101	Salaries of Teachers	972,791	8,280	981,071	760,142	219,009	1,920
85020	20-218-100-106	Other Salaries for Instruction	334,186	(32,974)	301,212	213,361	87,549	302
85080	20-218-100-6__	General Supplies	112,642	89,084	201,726	185,933	12,722	3,070
86000	20-218-200-102	Salaries of Supervisors of Instruction	148,000	2,680	150,680	104,174	46,506	0
86020	20-218-200-103	Salaries of Program Directors	108,957	8,578	117,535	90,275	20,960	6,300
86040	20-218-200-104	Salaries of Other Professional Staff	44,500	2,988	47,488	35,616	10,393	1,479
86060	20-218-200-105	Salaries of Secr. And Clerical Assistant	44,250	7,759	52,009	39,318	7,642	5,049
86080	20-218-200-110	Other Salaries	89,368	0	89,368	60,788	28,580	0
86100	20-218-200-173	Salaries of Community Parent Involvement	39,824	7,032	46,856	30,925	8,899	7,032
86120	20-218-200-176	Salaries of Master Teachers	127,221	(5,573)	121,648	78,854	42,794	0
86140	20-218-200-200	Personnel Services – Employee Benefits	736,183	0	736,183	463,666	109,601	162,915
86200	20-218-200-329	Purchased Professional – Educational Ser	15,000	0	15,000	5,559	0	9,441
86220	20-218-200-330	Other Purchased Professional Services	8,000	0	8,000	3,910	0	4,090
86240	20-218-200-420	Cleaning, Repair & Maintenance Services	7,500	(1,000)	6,500	0	0	6,500
86320	20-218-200-580	Travel	1,500	2,650	4,150	2,400	1,750	0
86340	20-218-200-6__	Supplies and Materials	10,000	(1,650)	8,350	2,188	0	6,162
87000	20-218-400-731	Instructional Equipment	15,000	0	15,000	13,004	0	1,996
88000	20-501-___-___	Nonpublic Textbooks	0	723	723	0	0	723
88060	20-509-___-___	Nonpublic Nursing Services	0	1,893	1,893	0	0	1,893
88080	20-510-___-___	Nonpublic Technology Initiative	0	516	516	0	0	516
88090	20-511-___-___	Nonpublic Security Aid Program	0	2,665	2,665	0	0	2,665
88140	20-___-___-___	Other	0	5,742	5,742	5,321	403	18
88500	20-___-___-___	Title I	97,168	95,815	192,983	118,475	55,447	19,061
88520	20-___-___-___	Title II	0	2,898	2,898	2,270	436	192
88540	20-___-___-___	Title III	9,098	17,962	27,060	11,583	951	14,526

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 20 SPECIAL REVENUE

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
88560	20-___-___-___	Title IV	7,000	907	7,907	5,684	262	1,960
88620	20-___-___-___	I.D.E.A. Part B (Handicapped)	360,338	184,742	545,080	479,696	6,205	59,179
88700	20-___-___-___	Other	0	1,438	1,438	1,126	0	312
		Total	3,338,526	405,677	3,744,203	2,714,269	662,633	367,302

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Assets and Resources

Assets:			
101	Cash in bank		$2,298,356.29
102-106	Cash Equivalents		$11,008,427.19
108	Impact Aid Reserve (General)		$0.00
109	Impact Aid Reserve (Capital)		$0.00
111	Investments		$0.00
112	Unamortized Premums on Investments		$0.00
113	Unamortized Discounts on Investments		$0.00
114	Interest Receivable on Investments		$2,450,145.82
115	Accrued Interest on Investments		$0.00
116	Capital Reserve Account		$0.00
117	Maintenance Reserve Account		$0.00
118	Emergency Reserve Account		$0.00
121	Tax levy Receivable		$0.00
	Accounts Receivable:		
132	Interfund	$0.00	
141	Intergovernmental - State	$941,806.80	
142	Intergovernmental - Federal	$0.00	
143	Intergovernmental - Other	$0.00	
153, 154	Other (net of estimated uncollectable of $_____)	$0.00	$941,806.80
	Loans Receivable:		
131	Interfund	$0.00	
151, 152	Other (Net of estimated uncollectable of $_____)	$0.00	$0.00
161	Bond Proceeds Receivable		$0.00
171	Inventories for Consumption		$0.00
172	Inventories for Resale		$0.00
181	Prepaid Expenses		$0.00
191	Deposits		$0.00
192	Deferred Expenditures		$0.00
199, xxx	Other Current Assets		$0.00
Resources:			
301	Estimated Revenues	$0.00	
302	Less Revenues	($2,283,815.09)	($2,283,815.09)
Total assets and resources			**$14,414,921.01**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	$0.00
402	Interfund Accounts Payable	$0.00
411	Intergovernmental Accounts Payable - State	$0.00
412	Intergovernmental Accounts Payable - Federal	$0.00
413	Intergovernmental Accounts Payable - Other	$0.00
421	Accounts Payable	$13,319.00
422	Judgments Payable	$0.00
431	Contracts Payable	$0.00
451	Loans Payable	$0.00
471	Payroll Deductions and Withholdings	$0.00
481	Deferred Revenues	$0.00
580	Unemployment Trust Fund Liability	$0.00
499, xxx	Other Current Liabilities	$0.00
Total liabilities		**$13,319.00**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Fund Balance:					
	Appropriated:				
753,754	Reserve for Encumbrances			$8,111,903.41	
	Reserved Fund Balance:				
761	Capital Reserve Account - July 1		$0.00		
604	Add: Increase in Capital Reserve		$0.00		
307	Less: Bud. w/d Cap. Reserve Eligible Costs		$0.00		
309	Less: Bud. w/d Cap. Reserve Excess Costs		$0.00		
317	Less: Bud. w/d cap. Reserve Debt Service		$0.00	$0.00	
762	Reserve for Adult Education			$0.00	
763	Sale/Leaseback Reserve Account - July 1		$0.00		
605	Add: Increase in Sale/Leaseback Reserve		$0.00		
308	Less: Bud w/d Sale/Leaseback Reserve		$0.00	$0.00	
764	Maintenance Reserve Account - July 1		$0.00		
606	Add: Increase in Maintenance Reserve		$0.00		
310	Less: Bud. w/d from Maintenance Reserve		$0.00	$0.00	
765	Tuition Reserve Account - July 1		$0.00		
311	Less: Bud. w/d from Tuition Reserve		$0.00	$0.00	
766	Reserve for Cur. Exp. Emergencies - July 1		$0.00		
607	Add: Increase in Cur. Exp. Emer. Reserve		$0.00		
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve		$0.00	$0.00	
755	Reserve for Bus Advertising - July 1		$0.00		
610	Add: Increase in Bus Advertising Reserve		$0.00		
315	Less: Bud. w/d from Bus Advertising Reserve		$0.00	$0.00	
756	Federal Impact Aid (General) - July 1		$0.00		
611	Add: Increase in Federal Impact Aid (General)		$0.00		
318	Less: Bud. w/d from Federal Impact Aid (Gen.)		$0.00	$0.00	
757	Federal Impact Aid (Capital) - July 1		$0.00		
612	Add: Increase in Federal Impact Aid (Capital)		$0.00		
319	Less: Bud. w/d from Federal Impact Aid (Cap.)		$0.00	$0.00	
769	Unemployment Fund - July 1		$0.00		
	Add: Increase in Unemployment Fund		$0.00		
678	Less: Bud. w/d from Unemployment Fund		$0.00	$0.00	
750-752,76x	Other reserves			$0.00	
601	Appropriations		$20,761,669.19		
602	Less: Expenditures	($6,583,233.16)			
	Less: Encumbrances	($8,111,903.41)	($14,695,136.57)	$6,066,532.62	
	Total appropriated			$14,178,436.03	
	Unappropriated:				
770	Fund balance, July 1			$12,088,067.07	
771	Designated fund balance			$0.00	
303	Budgeted fund balance			($11,864,901.09)	
	Total fund balance				**$14,401,602.01**
	Total liabilities and fund equity				**$14,414,921.01**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	$20,761,669.19	$14,695,136.57	$6,066,532.62
Revenues	$0.00	($2,283,815.09)	$2,283,815.09
Subtotal	$20,761,669.19	$12,411,321.48	$8,350,347.71
Change in Capital Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$20,761,669.19	$12,411,321.48	$8,350,347.71
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$20,761,669.19	$12,411,321.48	$8,350,347.71
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$20,761,669.19	$12,411,321.48	$8,350,347.71
Change in Emergency Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$20,761,669.19	$12,411,321.48	$8,350,347.71
Change in Tuition Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$20,761,669.19	$12,411,321.48	$8,350,347.71
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$20,761,669.19	$12,411,321.48	$8,350,347.71
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$20,761,669.19	$12,411,321.48	$8,350,347.71
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$20,761,669.19	$12,411,321.48	$8,350,347.71
Less: Adjustment for prior year	($8,896,768.10)	($8,896,768.10)	$0.00
Budgeted fund balance	$11,864,901.09	$3,514,553.38	$8,350,347.71

Prepared and submitted by : _____ 4/30/26
Board Secretary Date

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:

		Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
0098A	Other	0	0	0	277,997		(277,997)
	Total	0	0	0	277,997		(277,997)

Expenditures:

		Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89200	TOTAL CAPITAL PROJECT FUNDS	0	20,761,669	20,761,669	6,583,233	8,111,903	6,066,533
	Total	0	20,761,669	20,761,669	6,583,233	8,111,903	6,066,533

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 30 CAPITAL PROJECTS FUNDS

Revenues:

			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00950	30-1510	Earnings on Investments	0	0	0	(3)	Under	3
00970	30-5200	Transfers from Other Funds	0	0	0	278,000		(278,000)
		Total	0	0	0	277,997		(277,997)

Expenditures:

			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89000	30-___-___-73_	Capital Project Equipment	0	33,511	33,511	26,427	7,085	0
89020	30-000-4__-1__	Salaries	0	37,783	37,783	35,852	0	1,931
89060	30-000-4__-39_	Other Purchased Prof. and Tech Services	0	5,756,643	5,756,643	407,936	259,275	5,089,431
89080	30-000-4__-45_	Construction Services	0	14,933,732	14,933,732	6,113,018	7,845,544	975,170
		Total	0	20,761,669	20,761,669	6,583,233	8,111,903	6,066,533

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 40 DEBT SERVICE FUNDS

Assets and Resources

Assets:			
101	Cash in bank		$894,614.54
102-106	Cash Equivalents		$0.00
108	Impact Aid Reserve (General)		$0.00
109	Impact Aid Reserve (Capital)		$0.00
111	Investments		$0.00
112	Unamortized Premums on Investments		$0.00
113	Unamortized Discounts on Investments		$0.00
114	Interest Receivable on Investments		$0.00
115	Accrued Interest on Investments		$0.00
116	Capital Reserve Account		$0.00
117	Maintenance Reserve Account		$0.00
118	Emergency Reserve Account		$0.00
121	Tax levy Receivable		$249,482.32
	Accounts Receivable:		
132	Interfund	$0.00	
141	Intergovernmental - State	$0.00	
142	Intergovernmental - Federal	$0.00	
143	Intergovernmental - Other	$0.00	
153, 154	Other (net of estimated uncollectable of $_____)	$0.00	$0.00
	Loans Receivable:		
131	Interfund	$0.00	
151, 152	Other (Net of estimated uncollectable of $_____)	$0.00	$0.00
161	Bond Proceeds Receivable		$0.00
171	Inventories for Consumption		$0.00
172	Inventories for Resale		$0.00
181	Prepaid Expenses		$0.00
191	Deposits		$0.00
192	Deferred Expenditures		$0.00
199, xxx	Other Current Assets		$0.00
Resources:			
301	Estimated Revenues	$2,260,582.00	
302	Less Revenues	($1,676,886.00)	$583,696.00
Total assets and resources			**$1,727,792.86**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 40 DEBT SERVICE FUNDS

Liabilities and Fund Equity

Liabilities:

401	Interfund Loans Payable	$0.00
402	Interfund Accounts Payable	$0.00
411	Intergovernmental Accounts Payable - State	$0.00
412	Intergovernmental Accounts Payable - Federal	$0.00
413	Intergovernmental Accounts Payable - Other	$0.00
421	Accounts Payable	$0.00
422	Judgments Payable	$0.00
431	Contracts Payable	$0.00
451	Loans Payable	$0.00
471	Payroll Deductions and Withholdings	$0.00
481	Deferred Revenues	$0.00
580	Unemployment Trust Fund Liability	$0.00
499, xxx	Other Current Liabilities	$0.00
Total liabilities		**$0.00**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 40 DEBT SERVICE FUNDS

Fund Balance:					
	Appropriated:				
753,754	Reserve for Encumbrances			$1,727,790.63	
	Reserved Fund Balance:				
761	Capital Reserve Account - July 1		$0.00		
604	Add: Increase in Capital Reserve		$0.00		
307	Less: Bud. w/d Cap. Reserve Eligible Costs		$0.00		
309	Less: Bud. w/d Cap. Reserve Excess Costs		$0.00		
317	Less: Bud. w/d cap. Reserve Debt Service		$0.00	$0.00	
762	Reserve for Adult Education			$0.00	
763	Sale/Leaseback Reserve Account - July 1		$0.00		
605	Add: Increase in Sale/Leaseback Reserve		$0.00		
308	Less: Bud w/d Sale/Leaseback Reserve		$0.00	$0.00	
764	Maintenance Reserve Account - July 1		$0.00		
606	Add: Increase in Maintenance Reserve		$0.00		
310	Less: Bud. w/d from Maintenance Reserve		$0.00	$0.00	
765	Tuition Reserve Account - July 1		$0.00		
311	Less: Bud. w/d from Tuition Reserve		$0.00	$0.00	
766	Reserve for Cur. Exp. Emergencies - July 1		$0.00		
607	Add: Increase in Cur. Exp. Emer. Reserve		$0.00		
312	Less: Bud. w/d from Cur. Exp. Emer. Reserve		$0.00	$0.00	
755	Reserve for Bus Advertising - July 1		$0.00		
610	Add: Increase in Bus Advertising Reserve		$0.00		
315	Less: Bud. w/d from Bus Advertising Reserve		$0.00	$0.00	
756	Federal Impact Aid (General) - July 1		$0.00		
611	Add: Increase in Federal Impact Aid (General)		$0.00		
318	Less: Bud. w/d from Federal Impact Aid (Gen.)		$0.00	$0.00	
757	Federal Impact Aid (Capital) - July 1		$0.00		
612	Add: Increase in Federal Impact Aid (Capital)		$0.00		
319	Less: Bud. w/d from Federal Impact Aid (Cap.)		$0.00	$0.00	
769	Unemployment Fund - July 1		$0.00		
	Add: Increase in Unemployment Fund		$0.00		
678	Less: Bud. w/d from Unemployment Fund		$0.00	$0.00	
750-752,76x	Other reserves			$0.00	
601	Appropriations		$2,260,582.00		
602	Less: Expenditures	($532,790.63)			
	Less: Encumbrances	($1,727,790.63)	($2,260,581.26)	$0.74	
	Total appropriated			$1,727,791.37	
	Unappropriated:				
770	Fund balance, July 1			$1.49	
771	Designated fund balance			$0.00	
303	Budgeted fund balance			$0.00	
	Total fund balance				**$1,727,792.86**
	Total liabilities and fund equity				**$1,727,792.86**

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 40 DEBT SERVICE FUNDS

Recapitulation of Budgeted Fund Balance:

	Budgeted	Actual	Variance
Appropriations	$2,260,582.00	$2,260,581.26	$0.74
Revenues	($2,260,582.00)	($1,676,886.00)	($583,696.00)
Subtotal	$0.00	$583,695.26	($583,695.26)
Change in Capital Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$583,695.26	($583,695.26)
Change in Sale/Leaseback Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$583,695.26	($583,695.26)
Change in Maintenance Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$583,695.26	($583,695.26)
Change in Emergency Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$583,695.26	($583,695.26)
Change in Tuition Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$583,695.26	($583,695.26)
Change in Bus Advertising Reserve Account:			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$583,695.26	($583,695.26)
Change in Federal Impact Aid (General):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$583,695.26	($583,695.26)
Change in Federal Impact Aid (Capitall):			
Plus - Increase in reserve	$0.00	$0.00	$0.00
Less - Withdrawal from reserve	$0.00	$0.00	$0.00
Subtotal	$0.00	$583,695.26	($583,695.26)
Less: Adjustment for prior year	$0.00	$0.00	$0.00
Budgeted fund balance	$0.00	$583,695.26	($583,695.26)

Prepared and submitted by : _____ 4/30/26
Board Secretary Date

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 40 DEBT SERVICE FUNDS

Revenues:			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00885	Total Revenues from Local Sources		1,496,894	0	1,496,894	1,496,894		0
0093A	Other		763,688	0	763,688	179,992	Under	583,696
		Total	2,260,582	0	2,260,582	1,676,886		583,696

Expenditures:			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89660	Total Regular Debt Service		2,260,582	0	2,260,582	532,791	1,727,791	1
		Total	2,260,582	0	2,260,582	532,791	1,727,791	1

Starting date 7/1/2025 Ending date 4/30/2026 Fund: 40 DEBT SERVICE FUNDS

Revenues:

			Org Budget	Transfers	Budget Est	Actual	Over/Under	Unrealized
00860	40-1210	Local Tax Levy	1,496,894	0	1,496,894	1,496,894		0
00890	40-3160	Debt Service Aid Type II	763,688	0	763,688	179,992	Under	583,696
		Total	2,260,582	0	2,260,582	1,676,886		583,696

Expenditures:

			Org Budget	Transfers	Adj Budget	Expended	Encumber	Available
89600	40-701-510-834	Interest on Bonds	1,065,582	0	1,065,582	532,791	532,791	1
89620	40-701-510-910	Redemption of Principal	1,195,000	0	1,195,000	0	1,195,000	0
		Total	2,260,582	0	2,260,582	532,791	1,727,791	1

TREASURER'S REPORT
TO THE BOARD OF EDUCATION
SPRINGFIELD TOWNSHIP BOARD OF EDUCATION
FOR THE MONTH ENDING: 4/30/2026

FD NO.	GL #	FUNDS	Bank	Bank #		BEGINNING CASH BALANCE PER SEC REPORT	PY PERIOD ADJUSTMENT	MONTHLY CASH RECEIPTS	MONTHLY CASH DEBITS GL ADJ	MONTHLY CASH DISBURSE	MONTHLY CASH CREDITS GL ADJ	ENDING CASH BALANCE PER SEC REPORT
10	10-101	GENERAL FUND	INV	15-99-0046-5	a	8,475,717.82		4,176,614.27	139,755.85	(3,434,740.66)		9,357,347.28
10	10-101	GENERAL FD cash mgmt	St of NJ	117-29661-171	b	19,847.13		59.15				19,906.28
10	10-101	GENERAL FD Bldg Fd	INV	15-99-0060-4	c	25,532.15						25,532.15
		Subtotal General Fund				8,521,097.10	0.00	4,176,673.42	139,755.85	(3,434,740.66)		**9,402,785.71**
10	10-116	GEN FUND cap reserve	INV	15-99-0046-5	a	13,085,654.72						13,085,654.72
10	10-117	MAINTENANCE reserve	INV	15-99-0046-5	a	2,500,000.00						2,500,000.00
10	10-118	EMERGENCY reserve	INV	15-99-0046-5	a	250,000.00						250,000.00
10		**Total General Fd**				24,356,751.82	0.00	4,176,673.42	139,755.85	(3,434,740.66)	0.00	**25,238,440.43**
20	20-101	Special Revenue Fund	INV	15-99-0046-5	a	1,189,318.52		329,837.40		(383,228.85)		1,135,927.07
30	30-101	Building Fund	INV	15-99-0046-5	a	2,945,329.78				(646,986.50)		2,298,343.28
30	30-101	Building Fund	INV	15-99-0060-4	c	13.44		(0.43)				13.01
		Subtotal Building Fund				2,945,343.22	0.00	(0.43)	0.00	(646,986.50)	0.00	**2,298,356.29**
30	102-106	Building Fund	St of NJ	334-00-60928060		11,008,427.19						11,008,427.19
	30-114	Building Fund	INT	334-00-6092806	c	2,406,801.06			43,344.76			2,450,145.82
		Total Capital Projects Fd				16,360,571.47	0.00	(0.43)	43,344.76	(646,986.50)	0.00	**15,756,929.30**
									86,689.52			
40	40-101	Debt Service Fund	INV	15-99-0046-5	a	769,873.39		124,741.15				894,614.54
50	50-101	Enterprise Fund Before/After	INV	15-99-0047-3	d	1,608,446.38		111,359.07		(110,326.23)		1,609,479.22
60	60-101	Enterprise Fund-Food Svs	INV	15-99-0061-2		179,241.04		110,871.28		(121,287.47)		168,824.85
6X		*TRUST AND AGENCY FUNDS:*										
		Payroll	INV	15-99-0057-2		0.00		1,477,496.90		(1,477,496.90)		0.00
		Payroll Agency	INV	15-99-0062-0		590,826.25		1,254,977.90		(1,133,308.16)		712,495.99
		For Bank Reconciliation Purposes Only:										
		Total Operating Ac		15-99-0046-5	a	**29,215,894.23**	-	4,631,192.82	139,755.85	(4,464,956.01)	-	**29,521,886.89**
		Total NJ Cash Mgmt Fd		117-29661-171	b	**19,847.13**	-	59.15	-	-	-	**19,906.28**
		Total Building Fund Investors		15-99-0060-4	c	25,545.59	-	(0.43)	0.00	0.00	0.00	**25,545.16**
		Enterprise Fund Investors Savings		15-99-0047-3	d	**1,608,446.38**	-	111,359.07	0.00	(110,326.23)	0.00	**1,609,479.22**
		Enterprise Fund-Food Svs		15-99-0061-2		**179,241.04**	-	110,871.28	0.00	(121,287.47)	0.00	**168,824.85**
		Payroll		15-99-0057-2		-	-	1,477,496.90	-	(1,477,496.90)	-	-
		Payroll Agency		15-99-0062-0		**590,826.25**	-	1,254,977.90	-	(1,133,308.16)	-	**712,495.99**
		Control Totals				**32,131,196.90**	0.00	7,585,956.69	139,755.85	(7,307,374.77)	0.00	**32,058,138.39**

Prepared and Submitted By:

Treasurer of School Monies
Dawn M. Zic

5/29/26
Date