

PITTSFORD CENTRAL SCHOOL DISTRICT
PITTSFORD, NEW YORK
BOARD OF EDUCATION MEETING
TUESDAY, JULY 14, 2026
MCCLUSKI ROOM – BARKER ROAD MIDDLE SCHOOL
(LINK TO PUBLIC VIEWING ON WEBSITE)

AGENDA
REGULAR MEETING
(Immediately following Reorganization Meeting)

- I. CALL TO ORDER
- II. APPROVAL OF AGENDA (BOARD ACTION)
- III. ROBOTICS PRESENTATION
- IV. APPROVAL OF MINUTES: **June 16, 2026** (BOARD ACTION)
- V. BOARD OF EDUCATION REPORT
 - A. Monroe County School Boards Association Meeting Reports
 - 1. Board Leadership – next meeting – 9/23/26
 - 2. Executive Committee – next meeting – 10/7/26
 - 3. Information Exchange Committee – next meeting – 9/9/26
 - 4. District Operations Committee – next meeting – 9/16/26
 - 5. Legislative Committee – next meeting – 9/2/26
 - 6. Steering Committee – next meeting – 8/5/26
 - B. Other Meeting Reports
 - C. Dates to Remember
 - 1. 7/14/26 –Summer Workshop – 8:00 a.m.-3:00 p.m.
 - 2. 7/14/26 - Reorganization & Regular Meeting – **5:00 p.m.**
 - 3. 7/15/26 –Summer Workshop – 8:00 a.m. – 12:00 p.m.
 - 4. 8/11/26 – Next Regularly Scheduled Meeting – **5:00 p.m.**
 - D. Annual Adoption and Signing of the Board Governing Mission (BOARD ACTION)
 - E. Annual Adoption and Signing of the Communications Agreement (BOARD ACTION)
 - F. Annual Code of Ethics
- VI. FINANCIAL REPORT – Mr. Dubash
 - A. Action Items:
 - 1. Acceptance of Treasurer's Report – May 31, 2026 (BOARD ACTION)
 - 2. Student Transportation Contract – Monroe #1 BOCES ESY 2026 (BOARD ACTION)
 - 3. Student Transportation Contract-Monroe #1 BOCES School Year 26/27 (BOARD ACTION)
 - 4. Resolution Approving Capital Construction Project Change Orders (BOARD ACTION)
 - 5. Resolution to Authorize RIC One Operations Center to Negotiate Data Privacy Agreements (BOARD ACTION)
 - 6. Resolution to Approve Intermunicipal Agreement between Monroe County and PCSD for Intermunicipal Grant Funding-Food Waste Diversion Grant (BOARD ACTION)
 - 7. Bid Awards (**See Consent Agenda**)
 - a. 26-27 Industrial Arts Supplies
 - b. 26-27 Musical Instruments
 - c. 2026-03 Audio Equipment (Rebid of equipment for CRMS Auditorium)
 - B. Discussion:
 - C. Other:

VII. HUMAN RESOURCE REPORT – Mr. Clark

A. Action Items:

1. Professional Staff Report
2. Support Staff Report
3. Per Diem Sub and Specialist Salaries 2026-2027
4. Memorandums of Agreement (**See Consent Agenda**)

(BOARD ACTION)

(BOARD ACTION)

(BOARD ACTION)

B. Discussion:

C. Other:

VIII. SPECIAL EDUCATION REPORT – Dr. Ali

A. Action Items: (**See Consent Agenda**)

1. Committee on Special Education: Amendment Agreement No Meetings, Annual Reviews, Initial Eligibility Determination Meetings, Reevaluation CPSE to CSE Transition Meetings, Reevaluation Reviews, Reevaluation/Annual Reviews, Requested Review, Requested Review CPSE to CSE Transition Meetings, Transfer Student – Agreement No Meeting.
2. Sub Committee on Special Education: Amendments, Amendment Agreement No Meetings, Annual Reviews, Reevaluation Reviews, Reevaluation/Annual Reviews.
3. Committee on Preschool Special Education: Amendment - Agreement No Meetings, Annual Reviews, Reevaluation/Annual Reviews, Initial Eligibility Determination Meetings.

B. Discussion:

C. Other:

IX. SUPERINTENDENT’S REPORT – Mrs. Cutaia

A. Action Items:

1. Call for Executive Session **(BOARD ACTION)**
2. Gifts to the District (**See Consent Agenda**)
 - a. A donation of \$2,000.00 from the NYS Association of School Business Officials to award this year's recipient, Michael Vespi, with the Philip B. Fredenburg Memorial Award for Outstanding Service. Mr. Vespi wishes to contribute this award to the Student Opportunity Fund at PCSD.
 - b. A donation of \$20,000.00 from the Pittsford Education Foundation to help fund the expansion of two new modified soccer teams (one Girls team and one Boys team)
 - c. A donation of \$60,000.00 from the Pittsford Education Foundation to support the costs of software to streamline the process of the district initiative to create efficiencies while evaluating students.
 - d. A donation of \$46,500.42 from PTSA for the 2025-2026 Cultural Arts and Challenger missions at all schools.

B. Discussion:

C. Other:

X. CONSENT AGENDA

(BOARD ACTION)

- A. Bid Awards
- B. MOA's
- C. Committee on Special Education
- D. Sub-Committee on Special Education
- E. Committee on Preschool Special Education
- F. Gifts to the District

XI. OLD BUSINESS

XII. NEW BUSINESS

XIII. PUBLIC COMMENT **Public Comment Submission Form can be found online at pittsfordschools.org**

XIV. ADJOURNMENT/RECESS

(BOARD ACTION)

Next regularly scheduled meeting: **August 11, 2026 - 5:00 p.m.**

Mission: *The Pittsford Central School District community works collaboratively to inspire and prepare our students to be their best, do their best and make a difference in the lives of others.*

For school district information, visit our website at pittsfordschools.org

PITTSFORD CENTRAL SCHOOL DISTRICT

Board of Education Meeting

Tuesday, June 16, 2026

Barker Road Middle School

(Link to Public Viewing on Website)

The REGULAR MEETING of the Pittsford Central School District Board of Education began at 7:00 p.m. in the McCluski Room, Barker Road Middle School on Tuesday, June 16, 2026.

BOARD MEMBERS PRESENT: J. Casey, S. Pelusio, D. Berk, K. Huels, E. Kay, R. Sanchez-Kazacos, R. Scott.

LEADERSHIP TEAM PRESENT: S. Cutaia, L. Ali, S. Clark, H. Clayton, T. Hasseler, N. Wayman, E. Woods.

EX OFFICIO STUDENT BOARD MEMBERS: M. Abdel-Gadir (SHS).

1. Mr. Casey called the Regular Meeting to order at 7:00 p.m. and asked everyone to stand for the Pledge of Allegiance.

2. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the agenda for this meeting. **APPROVED: AGENDA**
Vote: Unanimously carried

3. Principal's Report: Principal, Dr. Jason Simoni, presented the activities taking place at Barker Road Middle School.

4. Mr. Patrick Irving presented the annual athletics update.

5. Motion was made by Mr. Berk, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the minutes of its May 12, 2026, Regular meeting. **APPROVED: MINUTES 5/12/26**
Vote: Unanimously carried, with Mr. Casey abstaining as he was not in attendance.

6. Motion was made by Mrs. Kay, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the minutes of its June 2, 2026, Special meeting. **APPROVED: MINUTES 6/2/26**
Vote: Unanimously carried, with Mrs. Sanchez-Kazacos and Mrs. Huels abstaining as they were not in attendance.

7. Board Reports: Mr. Casey noted the upcoming MCSBA meeting dates starting after the summer. Ex Officio student board member reported on the events happening at Mendon high school. Mr. Casey noted the upcoming dates to remember.

8. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education accepts the record of the March 5, 2026 Capital Project Vote: **ACCEPTED: CAPITAL PROJECT VOTE: MARCH 5, 2026**
Vote: Unanimously carried

Mrs. Cynthia Coleman, Chief Election Inspector, convened the Capital Improvement Project Vote of the Pittsford Central School District at 7:00 am on Thursday, March 5, 2026.

Mrs. Deborah Carpenter, School District Clerk, had available Proof of Publication, including the voting hours for the adoption of the budget, all propositions and school board vacancies.

Mrs. Coleman was given and noted the names of the Inspectors of Election duly appointed pursuant to Board Resolution, as provided by statute.

Monroe County Trained Inspectors of Election:

Karen Dumont, Stacey Freed, Ann Kaczka, Curtis Nelson, John Reina, Nancy Tirabassi, Gerald Tirabassi, Marie Wraight.

Volunteer Election Clerks:

The following are hereby appointed as Volunteer Election Clerks/Substitutes:

George Steele, Paula Lobe, Rhonda Matthews, Roni Walker, Logan Hazen, Geri Drooz, Marilyn Merrit, Julie Barker and/or any additional unnamed volunteers not listed that may be needed due to last minute shortage of helpers due to unforeseen circumstances and/or illness.

CHIEF INSPECTOR/CHAIRPERSON OF ELECTION: Mrs. Cynthia Coleman

Mrs. Coleman and Mrs. Carpenter verified that the ballots for the proposition and board election have been properly placed on the voting machines and that the machines are in order, and that the public counters are set at 000.

Mrs. Carpenter, on behalf of Mrs. Coleman, checked in the Inspectors of Election and directed them to their assignments.

Mrs. Coleman declared the polls open for voting at 7:00 AM. Mrs. Coleman declared the polls closed at 9:00 PM. All persons within the room who had not voted were entitled to vote.

After certification of the votes by Mrs. Coleman and Mrs. Carpenter and witnesses, Mrs. Carpenter announced the results of the balloting as follows:

Capital Project Resolution:	\$48,700,000	Yes: 751	No: 121
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Total Number of Voters: 872

9. Motion was made by Mrs. Pelusio, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education accepts the record of the May 19, 2026, Budget Vote/Board of Education Election:
Vote: Unanimously carried

**ACCEPTED:
VOTE/ELECTION
May 19, 2026**

Mrs. Cynthia Coleman, Chief Election Inspector, convened the Budget Vote/Board of Education Election of the Pittsford Central School District at 7:00 am on Tuesday, May 19, 2026.

Mrs. Deborah Carpenter, School District Clerk, had available Proof of Publication, including the voting hours for the adoption of the budget, all propositions and school board vacancies.

Mrs. Coleman was given and noted the names of the Inspectors of Election duly appointed pursuant to Board Resolution, as provided by statute.

Monroe County Trained Inspectors of Election:

Karen Dumont, Stacey Freed, Ann Kaczka, Curtis Nelson, John Reina, Nancy Tirabassi, Gerald Tirabassi, Marie Wraight.

Volunteer Election Clerks:

The following are hereby appointed as Volunteer Election Clerks/Substitutes:

Julie Barker, Sue Dodsworth, Geri Drooz, Becky Girouard, George Isgrigg, Susanne Isgrigg, Brent Kecskemety, Debbie Keely, Paula Lobe, Rhonda Matthews, Marilyn Meritt, Karen Newman, Ron Newman, Barb Shapiro, Betsy Soffer, Linda Traynor, Brad Vernon, Judy Weniger, Roni Walker and/or any additional unnamed volunteers not listed that may be needed due to last minute shortage of helpers due to unforeseen circumstances and/or illness.

CHIEF INSPECTOR/CHAIRPERSON OF ELECTION: Mrs. Cynthia Coleman

Mrs. Coleman and Mrs. Carpenter verified that the ballots for the proposition and board election have been properly placed on the voting machines and that the machines are in order, and that the public counters are set at 000.

Mrs. Carpenter, on behalf of Mrs. Coleman, checked in the Inspectors of Election and directed them to their assignments.

Mrs. Coleman declared the polls open for voting at 7:00 AM. Mrs. Coleman declared the polls closed at 9:00 PM. All persons within the room who had not voted were entitled to vote.

After certification of the votes by Mrs. Coleman and Mrs. Carpenter and witnesses, Mrs. Carpenter announced the results of the balloting as follows:

Budget Resolution:	\$176,522,427	Yes: 2251	No: 617
Proposition #1:	Capital Reserve - Purchase of Buses	Yes: 2286	No: 577
Proposition #2:	Capital Reserve - Purchase of Electric Buses	Yes: 1792	No: 1074
Proposition #3:	Capital Reserve Fund - Instructional Technology	Yes: 2375	No: 489
Proposition #4:	2023 \$69M Capital Improvement Project - Wayfinding Signage System	Yes: 2236	No: 622

<u>Candidates:</u>	Robin Scott:	2074
	John Pizzutelli:	1825
	Anwar Upal:	1296

Total write-ins: 57 – the complete list is duly made a part of these minutes and kept in the supplemental file for this meeting.

Total Number of Voters: 2912

10. Motion was made by Mrs. Huels, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education accepts the Treasurer's Report for the month ending April 30, 2026.
Vote: Unanimously carried

**ACCEPTED:
TREASURER'S
REPORT**

11. Motion was made by Mrs. Scott, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following resolution as presented.
Vote: Unanimously carried

**APPROVED:
ISSUANCE OF 42.2M
SERIAL BONDS**

BOND RESOLUTION OF THE BOARD OF EDUCATION OF THE PITTSFORD CENTRAL SCHOOL DISTRICT, MONROE AND ONTARIO COUNTIES, NEW YORK AUTHORIZING THE ISSUANCE OF \$42,200,000 IN SERIAL BONDS OF THE SCHOOL DISTRICT TO FINANCE A PORTION OF A CAPITAL IMPROVEMENT PROJECT

WHEREAS, the qualified voters of the Pittsford Central School District, Monroe and Ontario Counties, New York (the "School District") on March 5, 2026 approved a proposition (the "Proposition") authorizing the Board of Education (the "Board") of the School District to undertake a capital improvement project consisting of (i) the construction of alterations, renovations, improvements and additions to the District's school buildings and associated facilities; (ii) related site improvements for various school purposes; (iii) the acquisition and installation in and around the foregoing improvements of original furnishings, equipment, machinery, and apparatus; and (iv) all appurtenant, related and incidental improvements and other costs and services incidental to the foregoing (collectively, the "Project"), all at a total aggregate maximum cost of \$48,700,000; and to expend \$6,500,000 from the School District's existing "2021 Capital Reserve Fund" (said fund being established pursuant to a proposition approved by the qualified voters of the School District on May 18, 2021), and with the balance thereof, not to exceed \$42,200,000, being raised by a tax upon the taxable property of the School District to be levied and collected in annual installments in such amounts and in such years as may be determined by the Board as provided in Section 416 of the Education Law, with such tax to be offset by New York State aid available therefore, and in anticipation of such tax, by obligations of the School District as may be necessary; and

WHEREAS, the Board of Education of the School District, acting as lead agency under the State Environmental Quality Review Act and the regulations of the New York State Department of Environmental Conservation adopted thereunder (6 NYCRR Part 617) (collectively, "SEQRA") by resolution adopted on January 13, 2026, determined that (i) the Project constitutes a "Type II" action within the meaning of SEQRA and, as such, (ii) no further actions under SEQRA need be undertaken; and

WHEREAS, the Board of the School District now wishes to appropriate funds for the Project and to authorize the issuance of the School District's serial bonds or bond anticipation notes to finance said appropriation.

NOW, THEREFORE, THE BOARD OF EDUCATION OF THE PITTSFORD CENTRAL SCHOOL DISTRICT, MONROE AND ONTARIO COUNTIES, NEW YORK, HEREBY RESOLVES (by the favorable vote of not less than two-thirds of all its members), AS FOLLOWS:

SECTION 1. The School District is hereby authorized in accordance with the Proposition, to (i) undertake the Project and (ii) issue up to \$42,200,000 principal amount of serial bonds (including, without limitation, statutory installment bonds) (the "Bonds"), or bond anticipation notes in anticipation of the Bonds, pursuant to the provisions of the Local Finance Law, constituting Chapter 33-a of the Consolidated Laws of the State of New York (the "Law") to finance a portion of the estimated cost of the Project.

SECTION 2. It is hereby determined that the estimated maximum cost of the aforesaid specific object or purpose is \$48,700,000, said amount is hereby appropriated therefor and the plan for the financing thereof shall consist of (i) the expenditure of \$6,500,000 from the School District's existing 2021 Capital Reserve Fund, (ii) the issuance of up to \$42,200,000 in serial bonds of the School District authorized to be issued pursuant to Section 1 of this resolution, or bond anticipation notes issued in anticipation of the bonds, and (iii) the payment of the principal of said bonds or bond anticipation notes and the interest thereon as the same shall become due and payable by the application of State aid, and, to the extent necessary, the levy and collection of taxes on all the taxable real property in the School District.

SECTION 3. It is hereby determined that the period of probable usefulness of the aforesaid specific objects or purposes is thirty (30) years, pursuant to paragraph 97. of subsection a. of Section 11.00 the Law.

SECTION 4. The temporary use of available funds of the School District, not immediately required for the purpose or purposes for which the same were borrowed, raised or otherwise created, is hereby authorized pursuant to Section 165.10 of the Law, for the purposes described in Section 1 of this resolution. The School District shall reimburse such expenditures with the proceeds of the bonds or bond anticipation notes authorized by this resolution. This resolution shall constitute a declaration of "official intent" to reimburse the expenditures authorized by Section 1 hereof with the proceeds of the Bonds and bond anticipation notes authorized herein, as required by United States Treasury Regulation Section 1.150-2.

SECTION 5. Each of the serial bonds authorized by this resolution and any bond anticipation notes issued in anticipation of such serial bonds shall contain the recital of validity prescribed by Section 52.00 of the Law and said bonds and any bond anticipation notes issued in anticipation of said bonds shall be general obligations of the School District, payable as to both principal and interest by a general tax upon all the real property within the School District without legal or constitutional limitation as to rate or amount. The faith and credit of the School District are hereby irrevocably pledged to the punctual payment of the principal and interest on the Bonds and bond anticipation notes and provisions shall be made annually in the budget of the School District by appropriation for (a) the amortization and redemption of the Bonds and bond anticipation notes to mature in such year and (b) the payment of interest to be due and payable in such year.

SECTION 6. Subject to the provisions of this resolution and of the Law, pursuant to the provisions of Section 30.00 relative to the authorization of the issuance of bond anticipation notes or the renewals of said obligations and of Section 21.00, Section 50.00, Section 54.90, Sections 56.00 through 60.00, Section 62.10 and Section 63.00 of the Law, the powers and duties of the Board relative to authorizing serial bonds and bond anticipation notes, including without limitation the determination of whether to issue bonds providing for substantially level or declining annual debt service, and all matters incidental thereto, and prescribing the terms, form and contents as to the sale and issuance of the bonds herein authorized and of any bond anticipation notes issued in anticipation of the such bonds, and the renewals of said bond anticipation notes, are hereby delegated to the President of the Board of Education, the chief fiscal officer of the School District (the "President of the Board"). The delegation of authority to the President of the Board contained in this Section 6 shall include the authority to determine whether to issue and sell the bonds in a private sale to the Dormitory Authority of the State of New York (the "Dormitory Authority") in accordance with Section 57.00(a) of the Law. In connection with, and in order to effectuate any such private sale of bonds to the Dormitory Authority pursuant to Section 57.00(a) of the Law, the President of the Board is hereby further authorized to execute one or more loan agreements, financing agreements and/or any other agreements with or for the benefit of the Dormitory Authority, including any amendments thereto and any instruments, certificates or other documents in connection therewith. Further, pursuant to subdivision b. of Section 11.00 of the Law, in the event that bonds authorized by this resolution are combined for sale, pursuant to subdivision c. of Section 57.00 of the Law, with bonds to be issued for one or more objects or purposes authorized by other bond resolutions of the Board, then the power of the Board to determine the "weighted average period of probable usefulness" (within the meaning of subdivision a. of Section 11.00 of the Law) for such combined objects or purposes is hereby delegated to the President of the Board, as the chief fiscal officer of the School District.

SECTION 7. The President of the Board is hereby further authorized to take such actions and execute such documents as may be necessary (i) to ensure the continued status of the interest on the bonds authorized by this resolution and any bond anticipation notes issued in anticipation thereof, as excludable from gross income for federal income tax purposes pursuant to Section 103 of the Internal Revenue Code of 1986, as amended (the "Code") and (ii) to designate the bonds authorized by this resolution and any bond anticipation notes issued in anticipation thereof, if applicable, as "qualified tax-exempt bonds" in accordance with Section 265(b)(3)(B)(i) of the Code.

SECTION 8. The President of the Board is further authorized to enter into a continuing disclosure undertaking with or for the benefit of the initial purchaser of the Bonds or bond anticipation notes in compliance with the provisions of Rule 15c2-12, promulgated by the Securities and Exchange Commission pursuant to the Securities Exchange Act of 1934.

SECTION 9. The intent of this resolution is to give the President of the Board sufficient authority to execute those applications, agreements, instruments, certificates or to do any similar acts necessary or in the opinion of the President of the Board advisable to effect the issuance of the Bonds or bond anticipation notes without resorting to further action of the Board.

SECTION 10. In the absence of the President of the Board, the Vice President of the Board is hereby specifically authorized to exercise the powers delegated to the President of the Board in this resolution.

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SECTION 11. The validity of the Bonds authorized by this resolution and of any bond anticipation notes issued in anticipation of the Bonds may be contested only if:

(a) such obligations are authorized for an object or purpose for which the School District is not authorized to expend money; or

(b) the provisions of law which should be complied with at the date of the publication of such resolution are not substantially complied with,

and an action, suit or proceeding contesting such validity is commenced within twenty (20) days after the date of such publication; or

(c) such obligations are authorized in violation of the provisions of the Constitution.

SECTION 12. The School District Clerk is hereby authorized and directed to cause a copy of this resolution, or a summary thereof, to be published in the official newspaper(s) of the School District for legal notices, together with a notice of the School District in substantially the form provided in Section 81.00 of the Law.

SECTION 13. This resolution shall take effect immediately upon its adoption.

The question of the adoption of the foregoing resolution was duly put to vote on a roll call, which resulted as follows.

	<u>AYES</u>	<u>NAYS</u>
Jeffrey Casey	X	
Sarah Pelusio	X	
Dave Berk	X	
Kim Huels	X	
Emily Kay	X	
René Sanchez-Kazacos	X	
Robin Scott	X	

The resolution was thereupon declared duly adopted by a vote of 7 (seven) ayes and 0 (zero) nays.

12. Motion was made by Mr. Berk, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District does hereby approve the maximum estimated allocation of 2025-2026 fiscal year undesignated unreserved fund balance to the following reserve funds and transfer as permitted by the applicable General Municipal and New York State Education Laws as set forth below:

Vote: Unanimously carried

**APPROVED:
FUND BALANCE
MANAGEMENT &
RESERVE RECOMM.**

Reserve	Deposit no more than:
Capital Reserve for Transportation Vehicles	\$ 2,062,447
Capital Reserve for Facilities	\$ 6,000,000
Capital Reserve Instructional Technology	\$ 2,500,000
Capital Reserve for Swimming Facilities	\$ 1,000,000
Retirement Contribution Reserve	\$ 400,000
Liability Reserve	\$ 500,000
Employee Benefit Accrued Liability Reserve	\$ 2,000,000
Workers Compensation Reserve	\$ 350,000

13. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education accepts the internal auditor's Risk Assessment and Internal Audit Plan report as presented to and recommended by the Audit Oversight Committee for the year ended June 30, 2026.
Vote: Unanimously carried

**ACCEPTED:
RISK ASSESSMENT
INTERNAL AUDIT
PLAN**

14. Motion was made by Mrs. Huels, seconded by Mrs. Kay and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central School District approves a one-year pilot incentive program, effective July 1, 2026 to June 30, 2027 for eligible military veterans employed by the District.

**APPROVED:
INCENTIVE FOR
MILITARY VETERANS
TO SERVE AS BUS
DRIVERS**

BE IT FUTHER RESOVED, that during the pilot program period, the District will provide a financial incentive to eligible participants who voluntarily decline District-sponsored health insurance, in accordance with program guidelines established by the District.
Vote: Unanimously carried

15. Motion was made by Mrs. Pelusio, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central District does hereby declare the above vehicles surplus and does hereby authorize the auction or trade-in and receipt of proceeds from the sale of the vehicles.
Vote: Unanimously carried

**APPROVED:
SURPLUS VEHICLES**

16. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education of the Pittsford Central District does hereby declare the above equipment surplus and does hereby authorize the sale and receipt of proceeds from such.
Vote: Unanimously carried

**APPROVED:
SURPLUS FOOD
SERVICE EQUIP.**

17. Motion was made by Mrs. Pelusio, seconded by Mrs. Scott and carried regarding the following resolution: BE IT RESOLVED, the Board of Education of the Pittsford Central School District authorizes the transfer of four hundred thirty-one thousand four hundred forty-one dollars and eighty-six cents (\$431,441.86) from the Tax Certiorari Reserve Funds to the General Fund Unrestricted Fund Balance for tax certiorari claims related to unsettled Notice of Petitions.
Vote: Unanimously carried

**APPROVED:
TAX CERTIORARI
RESERVE**

18. Motion was made by Mrs. Kay, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, the Board of Education of the Pittsford Central School District does hereby approve the Utica National Insurance Group to provide insurance services in the amount of Five Hundred and Nine Thousand Seven Hundred Ninety-Four Dollars (\$509,794.00) for the 2026-2027 school year.
Vote: Unanimously carried

**APPROVED:
DISTRICT
INSURANCE
PROPOSALS**

19. Motion was made by Mrs. Scott, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following resolution as presented.
Vote: Unanimously carried

**APPROVED:
CAP. CONST. PROJ.
CHANGE ORDERS**

WHEREAS, the Board of Education of the Pittsford Central School District (the "Board of Education") previously authorized its 2023 Capital Improvement Project (the "Project"); and

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WHEREAS, during the construction phase of the Project certain contract changes have been determined by the Project Architect, the Project Construction Manager, and the Superintendent of Schools to be in the best interest of the School District; and

WHEREAS, the Project Architect, the Project Construction Manager, and the contractor involved have prepared, signed, and submitted documents evidencing Change Orders for the contract changes set out in the attached report which is incorporated in this Resolution by reference; and

WHEREAS, the Superintendent of Schools has signed the contract Change Orders pursuant to previously granted authority, with the understanding that all such approved Change Orders will be presented to the Board of Education for ratification and approval as soon as practicable; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to ratify the actions of the Superintendent of Schools and approve the proposed contract Change Orders;

NOW, THEREFORE, be it resolved as follows:

1. The Board of Education hereby ratifies and approves the Change Orders signed by the Superintendent as set out in the attached report and/or authorizes the President of the Board and/or the Superintendent of Schools to sign the Change Orders on behalf of the Board of Education and take all actions necessary or convenient to proceed under the contracts as amended by the Change Orders in connection with the Project.
2. The Board of Education hereby authorizes the President of the Board and the Superintendent of Schools to sign all New York State Education Department required certifications in connection with this resolution and take all actions necessary or convenient to satisfy all applicable filing requirements for the Change Orders.
3. This Resolution shall take effect immediately.

20. Motion was made by Mrs. Pelusio, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent's recommendation, approves the following Professional Staff Report:
Vote: Unanimously carried

**APPROVED:
PROFESSIONAL
STAFF REPORT**

A. Change of Status – Probationary to Tenure

Name: Halee Romano
Position: JRE Grade 3
Tenure Area: Elementary
Probationary Period: 09/01/2023 – 08/31/2026
Certification: Professional

B. Appointment – Administrator

Name: Danielle Cota
Position: SHS Assistant Principal
Type of Position: Probationary
Tenure Area: Assistant Principal
Probationary Period: 07/06/2026 – 07/05/2030
Certification: Initial
Salary: \$105,000.00
Effective Date: 07/06/2026

C. Appointment – Certificated Staff

Name: Evan Dumee
 Position: PRE Physical Education
 Type of Position: Part Time
 Tenure Area: N/A
 Probationary Period: N/A
 Certification: Professional
 Salary: \$32,401.00
 Effective Date: 09/01/2026

Name: Ella Murray
 Position: ACE Grade 1
 Type of Position: Probationary
 Tenure Area: Elementary
 Probationary Period: 09/01/2026 – 08/31/2030
 Certification: Pending
 Salary: \$51,556.00
 Effective Date: 09/01/2026

Name: Robert Castor
 Position: MHS .6/SHS .4 Mathematics
 Type of Position: Probationary
 Tenure Area: Mathematics
 Probationary Period: 09/01/2026 – 08/31/2029
 Certification: Professional
 Salary: \$71,432.00
 Effective Date: 09/01/2026

Name: Kristen Malecki
 Position: ACE Grade 4
 Type of Position: Probationary
 Tenure Area: Elementary
 Probationary Period: 09/01/2026 – 08/31/2029
 Certification: Professional
 Salary: \$62,702.00
 Effective Date: 09/01/2026

Name: Katherine Bischooping
 Position: TBD Special Education
 Type of Position: Probationary
 Tenure Area: Special Education
 Probationary Period: 09/01/2026 – 08/31/2030
 Certification: Initial
 Salary: \$55,381.00
 Effective Date: 09/01/2026

Name: Emma Ward
 Position: CRMS Mathematics
 Type of Position: Probationary
 Tenure Area: Mathematics
 Probationary Period: 09/01/2026 – 08/31/2030

146.

Certification: Pending
Salary: \$51,556.00
Effective Date: 09/01/2026

Name: Melissa Willmes
Position: MCE Kindergarten
Type of Position: Probationary
Tenure Area: Elementary
Probationary Period: 09/01/2026 – 08/31/2029
Certification: Professional
Salary: \$64,802.00
Effective Date: 09/01/2026

Name: Cassie Dorfman
Position: MHS English
Type of Position: Probationary
Tenure Area: English
Probationary Period: 09/01/2026 – 08/31/2030
Certification: Initial
Salary: \$51,556.00
Effective Date: 09/01/2026

Name: Tatum Ralph
Position: ACE Grade 4
Type of Position: Probationary
Tenure Area: Elementary
Probationary Period: 09/01/2026 – 08/31/2030
Certification: Initial
Salary: \$52,096.00
Effective Date: 09/01/2026

Name: Tatum Faucher
Position: SHS English
Type of Position: Probationary
Tenure Area: English
Probationary Period: 09/01/2026 – 08/31/2030
Certification: Initial
Salary: \$55,592.00
Effective Date: 09/01/2026

Name: Michael D'Angelo
Position: SHS .4 Social Studies/DO .6 Alternative High School
Type of Position: Probationary
Tenure Area: Social Studies
Probationary Period: 09/01/2026 – 08/31/2030
Certification: Initial
Salary: \$54,841.00
Effective Date: 09/01/2026

Name: Thomas Roberts
Position: BRMS English
Type of Position: Probationary

Tenure Area: English
 Probationary Period: 09/01/2026 – 08/31/2030
 Certification: Initial
 Salary: \$63,512.00
 Effective Date: 09/01/2026

Name: Thomas Castronova
 Position: SHS English
 Type of Position: Probationary
 Tenure Area: English
 Probationary Period: 09/01/2026 – 08/31/2030
 Certification: Initial
 Salary: \$56,305.00
 Effective Date: 09/01/2026

Name: Hannah Bochain
 Position: SHS .8/BRMS .2 Latin
 Type of Position: Probationary
 Tenure Area: Foreign Language
 Probationary Period: 09/01/2026 – 08/31/2030
 Certification: Professional
 Salary: \$65,882.00
 Effective Date: 09/01/2026

D. Appointment – Certificated Staff – Regular Substitute to Probationary

Name: Daniel Whiteside
 Position: CRMS Social Studies
 Type of Position: Probationary
 Tenure Area: Social Studies
 Probationary Period: 09/01/2026 – 08/31/2029
 Certification: Professional
 Salary: \$63,629.00
 Effective Date: 09/01/2026

E. Appointment – Certificated Staff – From Part Time to Probationary

Name: Chatham Monk
 Position: BRMS .9/CRMS .1 Art
 Type of Position: Probationary
 Tenure Area: Art
 Probationary Period: 09/01/2025 – 08/31/2029
 Certification: Initial
 Salary: \$56,504.00
 Effective Date: 09/01/2026

F. Appointment – Certificated Staff – From Full Time to Part Time

Name: Anne Missel
 Position: SHS .4 Special Education
 Type of Position: Part Time
 Tenure Area: N/A

148.

Probationary Period: N/A
Certification: Professional
Salary: \$33,186.00
Effective Date: 09/01/2026

G. Appointment – Building Substitute

Name: Scott Karpovich
Position: MCE Building Substitute
Type of Position: 1 Year Appointment
Salary: \$165.00 daily
Effective Date: 05/21/2026 – 06/30/2026

Name: Rebekah Brooks
Position: JRE Building Substitute
Type of Position: 1 Year Appointment
Salary: \$170.00 daily
Effective Date: 09/01/2026 – 06/30/2027

H. Resignation for Retirement – Administrator – see attached

<u>First Name</u>	<u>Last Name</u>	<u>Location</u>	<u>Position</u>	<u>Yrs. In District</u>	<u>Retirement Date</u>
Elizabeth	Woods	DO	Director of Special Education	12.42	01/01/2027

I. Resignation – Administrator – see letter attached
Michael Falzoi

J. Resignation – Teacher – see letter attached
Elise Berthin McAuliffe
Suzanne Sanford
Elizabeth Candeias

K. Resignation – School Related Professional – see attached
Shaunta Vallejo
Hope Dangerio
Samantha Michaud

L. Resignation – School Nurse – see attached
Amanda Razzouk

M. Appointment – Substitutes

Para Subs
Abigail Consaul
Julia Dickinson
Vincenzo DiPasquale
Sofia Fantuzzo
Aleksandr Figo
Ellis Gruschow
Ashley Jordan
Jack Kessler

Teacher Subs

Mikayla Addis
 Katherine Bischooping
 Kristen Dicesare
 Luca Fahmer
 Madeline Fernandez
 Jeffrey Gutkin
 Ayae Johnson
 Raleigh Johnson
 Paige Marino
 Jonathan Taliento
 Melissa Whitford

Teacher & Para Subs

Rose Diekmann
 Sofia Hanford
 William Hanford
 Charlie Sorensen

N. Fall Coaching Salaries – see attached

21. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mr. Berk and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education, upon the Superintendent's recommendation, approves the following Support Staff Report:
 Vote: Unanimously carried

**APPROVED:
 SUPPORT
 STAFF REPORT**

CLERICAL

<u>APPOINTMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>HOURS</u>	<u>DATE</u>	<u>SALARY</u>
Kristen Dicesare	School Aide	ACE	6/wk.	5/19/2026	\$16.00/hr.
Patricia Cruz-Irving	School Aide	MCE	15/wk.	6/02/2026	\$16.00/hr.
Travis White	School Aide	JRE	15/wk.	6/02/2026	\$16.00/hr.

CLERICAL

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Diane Badger	School Aide	MCE	5 yrs.	05/26/2026
Jena Chiccino	Office Clerk II	TMF	8 mos.	06/19/2026
Kelly Waters	Office Clerk III	DO	2.5 yrs.	08/28/2026

CLERICAL

<u>RETIREMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Cynthia Craig	Office Clerk III	DO	12.2 yrs.	08/29/2026 (revised date)

TRANSPORTATION

<u>APPOINTMENTS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>HOURS</u>	<u>DATE</u>	<u>SALARY</u>
Alexandria Curry	Bus Driver	TMF	22.5/wk.	5/18/2026	\$22,331.34
Daniel Overhauser	Bus Washer	TMF	40/wk.	5/26/2026	\$41,392.00

TRANSPORTATION

<u>RESIGNATIONS</u>	<u>POSITION</u>	<u>BLDG</u>	<u>LENGTH OF SVC</u>	<u>DATE</u>
Steven Fuller	Bus Attendant	TMF	2 mos.	06/02/2026

TRANSPORTATION			LENGTH	
RETIREMENTS	POSITION	BLDG	OF SVC	DATE
Christopher Damiano	Bus Driver	TMF	11.24 yrs.	06/08/2026

CUSTODIAL/MAINTENANCE					
APPOINTMENTS	POSITION	BLDG	HOURS	DATE	SALARY
William Kleiman	Maintenance Mechanic	TMF	40/wk.	5/11/2026	\$58,240.00
Alison Profit	Student Helper	TMF	Per Diem	05/22/2026	\$16.20/hr.
Elijah Winter	Student Helper	TMF	Per Diem	05/18/2026	\$16.00/hr.
Kelley Stevens	Cleaner	SHS	20/wk.	06/03/2026	\$16.50/hr.
Jeffrey Dietl	Maintenance Mechanic	TMF	40/wk.	06/03/2026	\$52,012.80
Madison Marchiole	Student Helper	TMF	Per Diem	06/05/2026	\$16.00/hr.
Kyler Patrick	Student Helper	TMF	Per Diem	06/15/2026	\$16.00/hr.

CUSTODIAL/MAINTENANCE			LENGTH	
RESIGNATIONS	POSITION	BLDG	OF SVC	DATE
Cody Sayyeau	Cleaner	SHS	10 mos.	05/18/2026
James Engert	Cleaner	CRMS	6 mos.	05/12/2026

CUSTODIAL/MAINTENANCE			LENGTH	
TERMINATIONS	POSITION	BLDG	OF SVC	DATE
Maria Ramirez	Cleaner	CRMS	11 mos.	05/05/2026

FOOD SERVICE					
APPOINTMENTS	POSITION	BLDG	HOURS	DATE	SALARY
Dylan Hoyt	Cook Manager	BRMS	40/wk.	5/11/2026	\$36,288.00
Larissa Rothfuss	Cook Manager	CRMS	40/wk.	5/18/2026	\$33,264.00
Toni DeLettera	Food Service Worker	TBD	20/wk.	6/08/2026	\$17.50/hr.
Michael Trox	Food Service Worker	MHS	25/wk.	6/15/2026	\$19.00/hr.

FOOD SERVICE			LENGTH	
RESIGNATIONS	POSITION	BLDG	OF SVC	DATE
Anna Russell	Food Service Worker	TRE	6 mos.	05/01/2026
Bari Glassman	Food Service Worker	MCE	25.3 yrs.	06/01/2026

22. Motion was made by Mrs. Scott, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the Food Services Contractual Agreement as presented.
Vote: Unanimously carried

**APPROVED:
CONTRACT AGREEMENT
FOOD SERVICES**

23. Mr. Clark noted that Memorandums of Agreement are under the Consent Agenda.

24. Special Education Report: Ms. Woods noted that on the Consent Agenda is the second reading and requested approval of the Special Education District Plan, as well as the committee on Special Education and Preschool Special Education recommendations.

25. Motion was made by Mrs. Pelusio, seconded by Mrs. Huels and carried regarding the following resolution: BE IT RESOLVED that the Board of Education approves calling an Executive Session for the purpose of discussing the employment of a particular person, where no official business will be conducted. This session will take place immediately after the Regular Meeting.
Vote: Unanimously carried

**APPROVED:
EXECUTIVE
SESSION**

26. Superintendent's Report: Mrs. Cutaia provided thorough updates on the following:

- End-of-Year Celebrations: Celebrated year-end events across all schools and thanked staff, administrators, teachers, and the PTSA for a successful close to the school year.
- Capital Projects: Reported continued progress on Barker Road, Thornell Road, Allen Creek, Jefferson Road, and Mendon High School projects, all remaining on schedule, with planning underway for the 2026 capital project.
- Energy Performance Contract: Shared updates on districtwide solar and LED lighting projects, noting near completion and ongoing responsiveness to staff feedback.
- Jewish Federation Partnership: Reviewed program changes, including increased district oversight, a shift to opt-in participation, and scheduling activities outside instructional time.
- Strategic Planning: Highlighted strong community engagement and noted that leadership will use summer feedback to finalize a strategic plan for fall.
- Year-End Recognition and Appreciation for service and contributions to the district:
 - Thanked Mr. Hassler for supporting the business office during leadership transitions.
 - Recognized departing Board member Mrs. Hules for her years of service.
 - Honored Director of Special Education Mrs. Woods upon her retirement.
 - Thanked outgoing Student Board member M. Abdel-Gadir for establishing the role.
 - Welcomed incoming Student Board member S. Sora Kawakyu-Oconnor.

27. Motion was made by Mrs. Scott, seconded by Mrs. Hules and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the following items per the Consent Agenda:

**APPROVED:
CONSENT
AGENDA**

Vote: Unanimously carried

Bid Awards:

26-27 BOCES 2 Coop. Athletic Supplies	Various Vendors	\$45,420.46 (Estimated)
26-27 Art Supplies	Various Vendors	\$9,313.98
26-27 Athletic Apparel	Various Vendors	\$11,506.00
26-27 Athletic Supplies & Equipment	Various Vendors	\$145,688.68
26-27 Cleaning Services	Primary – Duran Cleaning Services	\$39.00/hr. per cleaner
	Secondary – Doc's Facilities Solutions	\$46.50/hr. per cleaner
26-27 Custodial Supplies	Various Vendors	\$26,266.20
26-27 Dust Mop & Uniform Service	Unifirst Corp.	\$48,458.28
26-27 Field Maintenance Products	Lakeside Sod Supply Co., Inc.	\$45,520.00
Food Service Equipment Replacement	B&G Food Service Equipment	\$429,710.72
26-27 Food Service Fresh Bagels	Rejection of all bids	-----
26-27 Food Service Fresh Pizza	Dominos	\$236,115.00
26-27 Health Supplies	Various Vendors	\$14,482.94
26-27 Physical Education Supplies	Various Vendors	\$4,114.28
26-27 Pool Supplies	Various Vendors	Per list line by line

MOA's

Special Education District Plan

Committee on Special Education: Amendments, Amendment Agreement No meetings, Annual Reviews, Initial Eligibility Determination meetings, Reevaluation CPSE to CSE Transition meetings, Reevaluation reviews, Reevaluation/Annual reviews.

152.

Sub-Committee on Special Education: Amendments, Amendment Agreement No meetings, Annual Reviews, Reevaluation CPSE to CSE Transition meeting, Reevaluation Reviews, Reevaluation/Annual Reviews, Requested Reviews.

Committee on Preschool Special Education: Initial Eligibility Determination Meetings, Annual Review/Reevaluation Meetings, Amendment - Agreement No Meetings, Annual Reviews.

28. Old Business: Departing Board member, Mrs. Hules, expressed gratitude for the opportunity to serve on the Board of Education and thanked district staff, leadership, and fellow Board members for their dedication, collaboration, and support. She reflected on the meaningful experiences of visiting schools and celebrating students, noting these as the highlights of her service.

President Casey recognized departing Board member Mrs. Hules, retiring Director of Special Education Mrs. Woods, and both student Board members for their dedicated service and contributions to the district. He also wished Mrs. Woods a happy retirement, congratulated Manaar on attending Cornell, and noted plans to gather feedback to strengthen the student board member program.

29. Public Comment: one person addressed the Board this evening.

30. Motion was made by Mrs. Sanchez-Kazacos, seconded by Mrs. Pelusio and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves recessing its Regular Meeting in order to enter into Executive Session at 8:25 p.m.
Vote: Unanimously carried

**APPROVED:
RECESS**

31. Motion was made by Mrs. Pelusio, seconded by Mrs. Sanchez-Kazacos and carried regarding the following resolution: BE IT RESOLVED, that the Board of Education approves the adjournment of its Executive Session and Regular Meetings at 9:15 p.m.
Vote: Unanimously carried

**APPROVED:
ADJOURNMENT**

Respectfully submitted,



Deborah L. Carpenter
School District Clerk

Pittsford Central School District Board Governing Mission

The Pittsford Central School District Board of Education serves the students and families in our community by:

- ☐ Partnering with the Superintendent in setting strong, clear direction and policy for leading the District's strategic and operational planning.
- ☐ Monitoring and evaluating the District's educational, administrative, and financial performance against clearly defined standards and objectives.
- ☐ Ensuring that the District possesses the necessary human, financial, and other resources.
- ☐ Creating opportunities for collaboration amongst established community partners to contribute to the District's effectiveness.
- ☐ Valuing and promoting positive and productive relationships within the District and across the broader community.
- ☐ Protecting the privacy and confidentiality in matters involving students, personnel, legal, and contractual matters.
- ☐ Valuing and promoting a positive and productive working partnership between the BOE, Board leadership, and the Superintendent.
- ☐ Understanding the difference between the Board of Education's *governance* role and the Superintendent's *operational* role – and embracing the value in both.
- ☐ Providing professional development for and engaging board members in the governance process and developing the general skills of all Board members including, but not limited to, skills related to communication, business and finance, advocacy, etc.
- ☐ Promoting active participation and engaged teamwork among all Board members.
- ☐ Annually conducting board self-assessments and goal setting while actively advocating in areas that are in the best interests of the District.
- ☐ Practicing the highest level of integrity and ethics

Agreed to by:

1. _____
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____

Pittsford Board of Education Communications Agreement

PCSD Board of Education members agree that:

- ☐ We will act and make decisions not as a collection of 7 individuals, but only as a unit comprised of its members.
- ☐ We will assist one another and our constituents as they navigate the protocols and processes for communication with District administrators and staff.
- ☐ Issues and concerns raised by constituents shall be timely shared with the Board Leadership and the Superintendent and with individual Board members (as appropriate).
- ☐ We recognize that others see us as always wearing the “Board hat”.
- ☐ Conversation for the purpose of influencing others or sharing opinions on matters before the Board – with the exception of public board meetings – is prohibited.
- ☐ We will be respectful listeners, modeling the civility we expect from others, during Board meetings, at school-related functions and out in the community.
- ☐ We will communicate at Board meetings/functions by respectfully sharing ideas and perspectives.
- ☐ The Board of Education president is the spokesperson for the Board; however, all board members will be accessible to listen to community members’ feedback.

Agreed to by:

1. _____
2. _____
3. _____
4. _____
5. _____
6. _____
7. _____

Dated: July 14, 2026

df/BOE/Re-Org./communicationsagreement

PITTSFORD CENTRAL SCHOOL DISTRICT

TREASURER'S REPORT

May 31, 2026

The following reports have been prepared by the District Treasurer, Rachel Smith, in accordance with the Uniform System of Accounts for School Districts as required by the New York State Department of Audit and Control. These reports represent the financial status of the District as of May 31, 2026.

GENERAL FUND

- The District received their proportionate share of sales tax from Monroe County in the amount of \$1,712,794 for the first quarter of 2026.

SCHOOL LUNCH FUND

- The school lunch program had net operations of \$88,024 for the month of May (see page 4).
- The program continues to strive to optimize elementary operations, prepare for secondary implementation into the Child Nutrition Program and utilize USDA entitlements to support operations.

MISCELLANEOUS REVENUES & CUSTODIAL FUNDS

- Activity was normal for the month of May (see page 7).

SPECIAL AID FUND

- Activity was normal for the month of May. The District is awaiting SED approval on amendments for Title I and Title III grants (see page 5).

CAPITAL, DEBT AND RESERVE FUNDS

- Capital and Debt Service Funds have an unencumbered balance of \$58,262,487 of which \$48.7million is related to the project approved March 2026 and voter approved propositions from May 2026 (see page 6).
- Reserve fund balances total \$43,466,211. The reserve cash balances do not equal the reserve fund balances due to some of the reserve funds being held in investments and the timing of transfers (see page 6).

Respectfully submitted,



Rachel Smith
District Treasurer

PITTSFORD CENTRAL SCHOOLS

BANK RECONCILIATIONS FOR THE MONTH OF MAY 2026

	GENERAL FUND*	GENERAL RESERVES*	CAPITAL RESERVES*	SCHOOL LUNCH	SPECIAL AID
Bank Balance 5/31/2026	\$ 39,110,462.65	\$ 20,364,705.16	\$ 33,814,641.27	\$ 926,726.53	\$ 242,080.78
ADD: Deposits in Transit	\$ 325.92	\$ -	\$ -	\$ 172,897.27	\$ 725.00
LESS: Outstanding Checks	\$ (1,974,446.60)	\$ -	\$ -	\$ (13,455.88)	\$ (7,396.59)
Adjust Bank Balance 5/31/2026	\$ 37,136,341.97	\$ 20,364,705.16	\$ 33,814,641.27	\$ 1,086,167.92	\$ 235,409.19
Book Balance 5/31/2026	\$ 37,136,341.97	\$ 20,364,705.16	\$ 33,814,641.27	\$ 1,086,167.92	\$ 235,409.19

	CAPITAL	MISC REVENUE	TRUST CUSTODIAL	DEBT SERVICE**
Bank Balance 5/31/2026	\$ 10,639,016.57	\$ 178,002.95	\$ -	\$ 3,118,723.21
ADD: Deposits in Transit	\$ 1,513,317.28	\$ -	\$ -	\$ 12,685.03
LESS: Outstanding Checks	\$ (1,513,317.28)	\$ (1,410.71)	\$ -	\$ -
Adjust Bank Balance 5/31/2026	\$ 10,639,016.57	\$ 176,592.24	\$ -	\$ 3,131,408.24
Book Balance 5/31/2026	\$ 10,639,016.57	\$ 176,592.24	\$ -	\$ 3,131,408.24

*Reserves and savings have been partially allocated between 4, 9, 21 and 24 month CDs/Investments

This is to certify that the cash balance is in agreement with the bank statement, as reconciled:



Rachel Smith, District Treasurer

Received by the Board of Education and entered as part of the minutes of the board meeting held:

Deborah L. Carpenter, School District Clerk

PITTSFORD CENTRAL SCHOOLS

STATEMENT OF CASH RECEIPTS AND DISBURSEMENTS

May 31, 2026

GENERAL FUND

	4/30/2026 Balance	Receipts	Disbursements	5/31/2026 Balance
Cash in Banks - Checking	\$ 1,611,886.51	\$ 32,901,487.26	\$ 29,287,158.54	\$ 5,226,215.23
Money Market Account- CNB	4,294.02	10,217,822.67	10,217,822.50	4,294.19
Money Market Account- NYCLASS	6,368,976.64	10,912,949.66	15,000,000.00	2,281,926.30
Money Market Account- NYLAF	2,725,084.25	3,942,380.06	5,059,630.31	1,607,834.00
Money Market Account- NY MuniTrust	26,960,116.61	79,684.40	-	27,039,801.01
Chase Purchasing Card	-	127,806.54	127,806.54	-
FSA/HRA Checking	655,941.17	35,875.00	40,119.78	651,696.39
Payroll Checking	56,241.79	8,759,428.33	8,757,412.81	58,257.31
Investments (See Schedule)	49,277,844.36	9,022,822.50	10,217,822.50	48,082,844.36
	\$ 87,660,385.35	\$ 76,000,256.42	\$ 78,707,772.98	\$ 84,952,868.79

RESERVES

	4/30/2026 Balance	Receipts	Disbursements	5/31/2026 Balance
Teachers Retirement Contribution	\$ 5,357,380.86	\$ 15,971.30	\$ -	\$ 5,373,352.16
Capital Reserve*	5,657,953.89	174.54	5,657,165.00	963.43
Bus Purchase Reserve*	1,598,806.26	916.73	1,594,661.00	5,061.99
Consolidated Reserves Account*	2,651,291.11	7,903.95	-	2,659,195.06
Swimming Facilities Capital Reserve*	-	-	-	-
Instructional Technology Capital Reserve(s)*	1,367,026.08	3,746.21	1,349,592.00	21,180.29
	\$ 16,632,458.20	\$ 91.64	\$ 8,601,418.00	\$ 8,059,752.93

SCHOOL LUNCH FUND

	4/30/2026 Balance	Receipts	Disbursements	5/31/2026 Balance
Cash in Banks - Checking	\$ 98,596.37	\$ 362,630.77	\$ 301,785.75	\$ 159,441.39
Money Market Account-NYCLASS	923,972.01	2,754.52	-	926,726.53
	\$ 1,022,568.38	\$ 365,385.29	\$ 301,785.75	\$ 1,086,167.92

CAPITAL FUND

	4/30/2026 Balance	Receipts	Disbursements	5/31/2026 Balance
Cash in Banks - Checking	\$ -	\$ 4,496,491.27	\$ 4,496,491.27	\$ -
Capital Project Savings	5,947,155.43	575,209.18	3,936,860.96	2,585,503.65
Capital Escrow	8,611,741.74	1,401.49	559,630.31	8,053,512.92
	\$ 14,558,897.17	\$ 5,073,101.94	\$ 8,992,982.54	\$ 10,639,016.57

SPECIAL AID FUND

	4/30/2026 Balance	Receipts	Disbursements	5/31/2026 Balance
Cash in Banks - Checking	\$ 337,994.20	\$ 455,656.00	\$ 558,241.01	\$ 235,409.19
	\$ 337,994.20	\$ 455,656.00	\$ 558,241.01	\$ 235,409.19

*Reserve balances are included in the investments

PITTSFORD CENTRAL SCHOOLS

INVESTMENT SCHEDULES

As of May 31, 2026

GENERAL FUND/CAPITAL FUND/DEBT SERVICE FUND

Date Purchased	Maturity Date	Bank of Deposit	Principal Amount	Interest Rate	Number of Days	Interest Income
9/24/2024	9/24/2026	Customers	17,000,000.00	4.50%	730	1,530,000.00
10/2/2025	6/30/2027	JPM Securities	14,182,844.36	3.54%	636	874,844.47
10/30/2025	7/30/2026	CNB	8,000,000.00	3.70%	273	221,391.78
5/20/2026	5/19/2028	Customers	8,900,000.00	3.95%	730	703,100.00
			<u>48,082,844.36</u>			<u>3,329,336.25</u>

Our current interest rates are as follows:

JP Morgan Chase Checking	0.00%-1.60%
NYCLASS/NYLAF	3.51%
Canandaigua National Bank Money Market	0.05%
NY MuniTrust	3.48%
Customers Bank	0.00%
Websters Bank	0.20%

PITTSFORD CENTRAL SCHOOLS
SCHOOL LUNCH FUND
Monthly Operating Report
May 31, 2026

CURRENT YEAR MONTHLY TOTALS	PREVIOUS YEAR MONTHLY TOTALS	2025-26 YR-TO-DATE	2024-25 YR-TO-DATE
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REVENUES:

TYPE A SALES	\$ 86,795.00	\$ 166,615.25	\$ 688,686.50	\$ 1,095,550.00
OTHER CAFETERIA SALES	112,842.68	123,336.16	834,155.72	1,053,327.14
REBATES	27.85	330.51	2,874.94	1,671.13
INTEREST INCOME	2,754.52	4,598.83	37,450.77	40,619.67
STATE/FEDERAL AID	205,669.00	-	1,527,327.00	-
MISCELLANEOUS INCOME	-	-	1,399.60	155.30
PRIOR YEAR PURCHASE ORDER	-	-	40,263.47	39,188.49
APPROPRIATED FUND BALANCE	-	-	200,000.00	-
TOTAL REVENUES:	\$ 408,089.05	\$ 294,880.75	\$ 3,332,158.00	\$ 2,230,511.73

EXPENDITURES

SALARIES	\$ 112,058.07	\$ 85,310.95	\$ 992,242.07	\$ 718,504.83
EQUIPMENT	-	5,997.50	241,255.29	49,552.71
CONTRACTUAL/BOCES	7,765.34	7,412.85	50,695.96	29,950.17
FOOD & MILK USED	154,790.47	98,768.76	1,470,085.77	901,255.17
REPAIRS	1,233.39	1,022.24	21,064.52	22,852.88
TRAVEL/MILEAGE	1,337.10	285.50	5,299.04	2,776.34
SUPPLIES	10,853.71	4,471.46	102,537.69	46,589.20
BENEFITS	32,027.10	29,568.80	292,870.78	287,526.57
TOTAL EXPENDITURES*:	\$ 320,065.18	\$ 232,838.06	\$ 3,176,051.12	\$ 2,059,007.87

NET OPERATIONS:	\$ 88,023.87	\$ 62,042.69	\$ 156,106.88	\$ 171,503.86
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OTHER ITEMS AFFECTING FUND BALANCE

Cumulative Change in Reserve for Supplies Inventory	\$ (2,753.92)	\$ (1,600.91)
Change in Fund Balance:	153,352.96	169,902.95
Fund Balance at July 1	\$ 1,111,573.94	\$ 1,063,202.10
Fund Balance to date	<u>\$ 1,024,663.43</u>	<u>\$ 1,193,916.56</u>

Beginning Inventories	\$ 32,557.45
Encumbrances	\$ -
Appropriated - Next Year's Budget	\$ -

*Expenditures are recognized on payment basis, and may be delayed from actual timing of receipt of goods/services

For Secondary Schools Only: Free, Reduced & Paid	
Loss of Federal & State Aid (National Lunch & Breakfast Program)	\$106,826

PITTSFORD CENTRAL SCHOOLS
SPECIAL AID FUNDS
SCHEDULE OF APPROPRIATED EXPENSE
May 31, 2026

DESCRIPTION	ORIGINAL BUDGET/REVENUES	PRIOR YR EXPENDITURES	CURRENT YR EXPENDITURES	O/S ENCUMBRANCES	UNENCUMBERED BALANCES	GRANT ADMINISTRATORS
SERVICES FOR FEES						Student Services
Driver Education (Cumulative Balance)	127,550.03	-	134,075.62	1,400.10	(7,925.69)	
Summer Enrichment (Cumulative Balance)	131,930.05	8,272.27	99,967.14	3,103.25	20,587.39	
Summer Enrichment (2026-27)	-	-	9,571.00	-	(9,571.00)	
IDEA 611 (07/01/25-06/30/26)*	2,277,393.00	-	1,077,437.20	190,792.40	1,009,163.40	
Covers special education expenditures						
IDEA 619 (07/01/25-06/30/26) *	37,387.00	-	35,653.70	2,331.38	(598.08)	Special Education
Covers pre-school educational expenses.						
TITLE I 24/25 (09/01/24-08/31/25)	215,461.00	215,461.00	-	-	-	Student Services
TITLE I 25/26 (09/01/25-08/31/26)	169,256.00	-	133,397.73	29,307.83	6,550.44	
Provides program additions at qualifying schools to support students at risk of not passing the required state assessments						
TITLE IIA GRANT 24/25 (09/01/24-08/31/25)	109,007.00	68,206.45	30,627.85	-	10,172.70	Student Services
TITLE IIA GRANT 25/26 (09/01/25-08/31/26)	78,063.00	-	69,856.77	18,950.99	(10,744.76)	
Enhances Teacher/Principal training and recruitment.						
TITLE III GRANT 24/25 (09/01/24-08/31/25)	21,536.00	5,625.14	14,813.34	-	1,097.52	Student Services
TITLE III GRANT 25/26 (09/01/25-08/31/26)	10,979.00	-	2,741.45	783.50	7,454.05	
Provides language instructional education programs to assist Limited English Proficient (LEP) students achieve standards						
TITLE IV SSAE GRANT (09/01/24-08/31/25)	30,117.00	4,535.78	23,948.75	-	1,632.47	Student Services
TITLE IV SSAE GRANT (09/01/25-08/31/26)	14,412.00	-	2,208.63	-	12,203.37	
Provides resources to increase the capacity of local agencies						
TEACHER CENTER GRANT 2025-26	65,867.00	-	48,684.23	4,525.31	12,657.46	Teacher Center
Provides staff development opportunities for teachers.						
SPECIAL ED SUMMER PROGRAMS 4408	392,000.00	-	502,026.19	83,770.00	(193,796.19)	Special Education
Payments for tuition to BOCES and outside providers of summer special education programs.						
SPECIAL ED SUMMER PROGRAM-In District	455,450.00	-	478,984.81	6,719.92	(30,254.73)	Special Education
Expenses for staff and materials for state approved in-district special education summer program.						
SPECIAL ED SUMMER PROGRAM-Related Services	18,000.00	-	28,888.66	-	(10,888.66)	Special Education
Payments to outside providers and staff for related services during July and August.						
SCHOOL LIBRARY SYSTEM GRANT 2025-26	5,906.49	-	5,771.98	-	134.51	Various Schools
Mini grants through BOCES for School Library Media Specialists.						
TOTALS:	4,160,314.57	302,100.64	2,698,655.05	341,684.68	817,874.20	

*Budget Amendment has been submitted and approved

PITTSFORD CENTRAL SCHOOLS

Capital & Debt Service SCHEDULE OF APPROPRIATED EXPENSE BANK RECONCILIATIONS FOR THE MONTH OF MAY 2026

DESCRIPTION	APPROPRIATIONS	PRIOR YEAR PROJECT EXPENDITURES	EXPENDITURES	O/S ENCUMBRANCES	UNENCUMBERED BALANCES
Bus Purchases 2025-26	2,419,161.68	-	2,419,161.68	-	-
Bus Purchases 2026-27	2,576,464.00	-	-	-	2,576,464.00
Capital 23-24 Funded by General Fund	600,000.00	555,907.37	39,446.12	4,646.51	-
Capital 24-25 Funded by General Fund	600,000.00	370,824.50	225,905.67	3,269.83	-
Capital 25-26 Funded by General Fund	600,000.00	-	189,401.47	94,457.91	316,140.62
Capital Funded by Instructional Tech Reserve - May 2025	500,000.00	-	-	500,000.00	-
Capital Funded by Instructional Tech Reserve - May 2026	850,000.00	-	-	-	850,000.00
Capital Project - March 2023	69,822,169.00	11,590,017.36	22,010,609.93	30,394,356.24	5,827,185.47
Capital Project - March 2026	48,692,697.00	-	-	-	48,692,697.00
Capital Project - \$100K TRE Project	100,000.00	-	73,203.00	26,797.00	-
Capital Project - Energy Performance Contract	13,470,515.00	-	6,114,102.59	7,356,412.41	-
Subtotal - Capital Fund	140,231,006.68	12,516,749.23	31,071,830.46	38,379,939.90	58,262,487.09
Debt Service	4,862,875.00	-	4,536,875.00	326,000.00	-
TOTALS :	145,093,881.68	12,516,749.23	35,608,705.46	38,705,939.90	58,262,487.09

RESERVE BALANCES BANK RECONCILIATIONS FOR THE MONTH OF MAY 2026

DESCRIPTION	FUND BALANCE 7/1/2025	APPROPRIATED AMOUNT OR ACTUAL EXPENDITURE	INTEREST/ OTHER REVENUES	APPROVED TRANSFER (In/Out)	FUND BALANCE TO DATE
Vehicle Purchases Funded by Reserve	9,225,225.47		349,759.56	(2,576,464.00)	6,998,521.03
Capital Reserve	14,709,366.69		506,504.90	(6,500,000.00)	8,715,871.59
Instructional Technology Capital Reserve - 2014	1,506,741.19		72,875.48	(850,000.00)	729,616.67
Instructional Technology Capital Reserve - 2024	3,356,819.26		77,135.82		3,433,955.08
Capital Swimming Facility	3,145,533.12		110,999.92		3,256,533.04
Insurance Reserve	2,404,609.40		53,511.97		2,458,121.37
Unemployment Insurance Reserve	404,538.71		9,714.05		414,252.76
Reserve for Liability	1,526,040.31		36,374.00		1,562,414.31
Reserve for Tax Certiorari	2,111,547.77	(18,025.32)	54,477.97		2,148,000.42
Employee Benefit & Accrued Liability Reserve	4,821,121.27		99,256.69		4,920,377.96
Reserve for Retirement Contributions	2,644,857.34		68,941.65		2,713,798.99
Reserve for Teacher Retirement Contributions	5,190,273.23		183,078.93		5,373,352.16
Workers' Compensation Reserve	722,031.80		19,364.02		741,395.82
TOTALS :	51,768,705.56	(18,025.32)	1,641,994.96	(9,926,464.00)	43,466,211.20

Note: Fund Balance includes the use of appropriated or actual amounts, as well as, approved transfers yet to be completed and may not equal cash on page 1.

PITTSFORD CENTRAL SCHOOLS

MISCELLANEOUS REVENUE & CUSTODIAL ACTIVITY SUMMARY

May 31, 2026

Miscellaneous Revenue Accounts	BEGINNING BALANCE 7/1/2025	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 5/31/2026
Special Revenue Funds (Scholarships/Grants	167,141.01	70,885.68	61,434.45	176,592.24

Extraclassroom Accounts	BEGINNING BALANCE 7/1/2025	RECEIPTS	DISBURSEMENTS	ENDING BALANCE 5/31/2026
Allen Creek Elementary	1,471.57	-	-	1,471.57
Jefferson Road Elementary	1,590.34	-	-	1,590.34
Mendon Center Elementary	24,072.38	6,473.50	7,252.03	23,293.85
Park Road Elementary	3,469.15	4,752.32	5,984.20	2,237.27
Thornell Road Elementary	4,061.80	7,710.00	7,135.33	4,636.47
Barker Road Middle School	51,020.18	113,511.98	111,970.72	52,561.44
Calkins Road Middle School	58,514.91	82,251.04	65,887.49	74,878.46
Sutherland High School	81,347.49	170,965.81	147,220.34	105,092.96
Mendon High School	119,636.95	137,905.35	110,429.92	147,112.38
TOTALS :	345,184.77	523,570.00	455,880.03	412,874.74

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
100 Elementary School Programs & Services		884,704.00	-695,868.87	188,835.13	68,452.31	2,166.06	118,216.76
112 Allen Creek		3,622,960.00	-2,605.70	3,620,354.30	2,918,028.18	578,677.04	123,649.08
113 Jefferson Road		4,495,411.00	13,270.95	4,508,681.95	3,622,616.97	771,660.24	114,404.74
114 Mendon Center		6,011,511.00	-88,598.13	5,922,912.87	4,778,350.76	1,027,918.24	116,643.87
115 Park Road		3,822,838.00	153,809.69	3,976,647.69	3,165,328.75	678,780.11	132,538.83
117 Thornell Road		4,506,879.00	516,663.99	5,023,542.99	4,015,415.31	879,447.55	128,680.13
200 Middle School Programs & Services		443,944.00	-6,761.00	437,183.00	367,274.57	16,923.66	52,984.77
231 Barker Road Middle School		8,822,227.00	-154,513.47	8,667,713.53	7,115,865.09	1,398,747.77	153,100.67
232 Calkins Road Middle School		8,118,870.00	-43,236.30	8,075,633.70	6,465,236.71	1,379,295.11	231,101.88
300 High School Programs & Services		2,893,942.00	-87,022.66	2,806,919.34	2,216,494.09	187,699.01	402,726.24
340 Sutherland High School		10,386,665.00	-160,263.68	10,226,401.32	8,362,452.38	1,512,921.67	351,027.27
341 Mendon High School		10,425,337.00	-111,833.14	10,313,503.86	8,108,262.75	1,715,672.98	489,568.13
410 Special Education Office		723,205.00	-26,937.62	696,267.38	406,190.41	78,418.59	211,658.38
420 Special Education Services		1,550,566.00	-165.82	1,550,400.18	1,222,044.29	262,743.98	65,611.91
430 Out of Distr. Special Education Programs		7,169,781.00	495,641.28	7,665,422.28	7,066,366.69	331,407.69	267,647.90
440 Special Services		1,960,053.00	-280,941.50	1,679,111.50	1,335,297.97	293,505.55	50,307.98
450 Summer Programs		27,500.00	750.00	28,250.00	28,241.00	9.00	0.00
460 Non-Public Services		467,001.00	-34,630.51	432,370.49	157,843.13	26,806.90	247,720.46
470 BOCES		520,000.00	-109,900.20	410,099.80	406,691.07	8.93	3,399.80
510 Curriculum & Instructional Services		1,010,129.00	264,670.07	1,274,799.07	977,251.37	85,790.33	211,757.37
511 Standards of Performance		741,912.00	53,396.80	795,308.80	648,608.61	105,408.90	41,291.29
520 Student Services		423,518.00	7,898.78	431,416.78	392,633.94	35,820.82	2,962.02
530 Instructional Technology Services		3,032,022.00	1,893,356.64	4,925,378.64	2,713,907.13	1,483,784.97	727,686.54
540 Professional Development Services		182,995.00	-99,147.61	83,847.39	52,247.89	5,479.16	26,120.34
550 DAT		304,424.00	14,034.00	318,458.00	286,249.43	25,017.69	7,190.88
610 Finance Services		1,254,582.00	719,455.03	1,974,037.03	1,515,884.53	251,077.78	207,074.72
620 Personnel Services		620,137.00	11,031.66	631,168.66	547,354.60	52,391.26	31,422.80
630 Public Information Services		349,216.00	14,717.00	363,933.00	280,054.36	62,901.77	20,976.87
640 Operations and Maintenance		9,915,153.00	1,803,829.37	11,718,982.37	8,936,861.63	1,982,820.03	799,300.71
650 Printing and Mailing Services		250,575.00	81,393.95	331,968.95	259,848.95	56,486.72	15,633.28
660 Support Services Technology		1,752,595.00	575,660.36	2,328,255.36	2,174,550.58	79,741.62	73,963.16
670 Transportation Services		7,026,731.00	-280,571.70	6,746,159.30	5,330,473.21	995,173.64	420,512.45
710 Board of Education		97,982.00	1,600.00	99,582.00	60,519.53	9,837.72	29,224.75
720 Superintendent's Office		488,505.00	10,926.79	499,431.79	449,784.55	35,589.06	14,058.18
810 Debt Service & Interfund Transfers		8,916,188.00	9,949,742.00	18,865,930.00	5,271,906.25	2,943,834.75	10,650,189.00
820 Insurance and Fees		1,900,000.00	5,248.00	1,905,248.00	1,730,561.98	87,601.26	87,084.76
830 Employee Benefits		53,098,044.00	-1,188,313.18	51,909,730.82	45,410,551.59	5,889,064.86	610,114.37
Total GENERAL FUND		168,218,102.00	13,215,785.27	181,433,887.27	138,865,702.56	25,330,632.42	17,237,552.29

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1001-000		Real Property Taxes	114,461,043.00	114,461,043.00	114,409,500.63	0.00	51,542.37	
1081-000		Other Pmts in Lieu of Tax	130,000.00	130,000.00	127,433.41	0.00	2,566.59	
1085-000		STAR Reimbursement	3,198,512.00	3,198,512.00	3,235,975.43	0.00		37,463.43
1090-000		Int. & Penal. on Real Pro	100.00	100.00	0.03	0.00	99.97	
1120-000		Nonprop. Tax Distrib. By	7,400,000.00	7,400,000.00	5,803,799.86	1,712,793.57	1,596,200.14	
1330-000		Textbook Charges (Individ	500.00	500.00	0.00	0.00	500.00	
1335-000		Oth Student Fee/Charges (	5,000.00	5,000.00	3,050.00	0.00	1,950.00	
1410-000		Admissions (from Individu	0.00	0.00	7,909.00	0.00		7,909.00
1489-000		Other Charges-Services (Indivi	0.00	0.00	80.79	0.00		80.79
2230-000		Day School Tuit-Oth Dist.	240,000.00	240,000.00	0.00	0.00	240,000.00	
2280-000		Health Services for Oth D	245,000.00	245,000.00	317,488.29	0.00		72,488.29
2401-000		Interest and Earnings	700,000.00	700,000.00	2,176,228.84	226,933.03		1,476,228.84
2401-012		Int Unemployment Reserve	11,000.00	11,000.00	9,714.05	47.90	1,285.95	
2401-014		Int - Workers' Comp Res	16,000.00	16,000.00	19,364.02	988.35		3,364.02
2401-022		Int-Tax Certiorari Res	45,000.00	45,000.00	54,477.97	1,850.01		9,477.97
2401-027		Interest-ERS Contri Rsrve	60,000.00	60,000.00	68,941.65	2,106.81		8,941.65
2401-028		Interest- TRS Reserve	105,000.00	105,000.00	183,078.93	15,971.30		78,078.93
2401-032		Int-Liability Reserve	30,000.00	30,000.00	36,374.00	931.51		6,374.00
2401-042		Interest-Insurance Reserve	50,000.00	50,000.00	53,511.97	58.50		3,511.97
2401-052		Interest-Capital Reserve	140,000.00	140,000.00	506,504.90	218,545.49		366,504.90
2401-062		Int-Bus Purchase Reserve	165,500.00	165,500.00	349,759.56	81,755.65		184,259.56
2401-067		Interest - EBALR	75,000.00	75,000.00	99,256.69	3,509.19		24,256.69
2401-074		Int-Swim Fac Capital Reserve	50,000.00	50,000.00	110,999.92	10,157.83		60,999.92
2401-078		Int-Instr Tech Reserve	50,000.00	50,000.00	72,875.48	42,545.70		22,875.48
2401-079		Int-Instr Tech Reserve 2024	2,500.00	2,500.00	77,135.82	16,330.03		74,635.82
2410-000		Rental of Real Property	40,000.00	40,000.00	35,984.94	4,621.50	4,015.06	
2440-000		Rental of Buses	2,000.00	2,000.00	5,634.16	0.00		3,634.16
2650-000		Sale Scrap & Excess Material	1,000.00	1,000.00	2,983.38	607.85		1,983.38
2665-000		Sale of Equipment	86,241.00	86,241.00	172,851.00	0.00		86,610.00
2666-000		Sale of Transportation Eq	0.00	0.00	198,670.00	0.00		198,670.00
2680-000		Insurance Recoveries-Trans Rel	15,000.00	15,000.00	4,961.56	0.00	10,038.44	
2680-001		Insurance RecoveriesOTHER	15,000.00	15,000.00	0.00	0.00	15,000.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2683-000		Self Insurance Recoveries	0.00	0.00	37,971.94	0.00		37,971.94
2690-000		Other Compensation for Lo	1,000.00	1,000.00	3,343.11	2,267.00		2,343.11
2701-000		BOCES Svs Approved for Ai	400,000.00	400,000.00	490,979.00	0.00		90,979.00
2703-000		Refund PY Exp-Other-Not T	200,000.00	200,000.00	312,371.81	0.00		112,371.81
2705-000		Gifts and Donations	40,000.00	40,000.00	113,312.07	1,425.10		73,312.07
2770-000		Other Unclassified Rev.(S	155,000.00	155,000.00	130,459.61	305.74	24,540.39	
2770-001		Oth Unclassified - E Rate	40,000.00	40,000.00	81.50	0.00	39,918.50	
3101-000		Basic Formula Aid-Gen Aid	26,431,836.00	13,797,654.59	12,429,931.69	-5,564,952.56	1,367,722.90	
3101-001		Basic Formula Aid-Excess	775,000.00	3,064,023.00	2,517,107.00	0.00	546,916.00	
3101-002		Basic Formula Aid-Building Aid	4,249,579.00	4,249,579.00	4,208,130.00	4,208,130.00	41,449.00	
3102-000		Lottery Aid (Sect 3609a E	0.00	9,149,868.30	9,149,868.30	0.00		
3102-001		Lottery Grant	0.00	1,068,098.56	1,068,098.56	0.00		
3102-COG		Commercial Gaming Grant	0.00	127,191.55	127,191.55	0.00		
3103-000		BOCES Aid (Sect 3609a Ed	3,800,000.00	3,800,000.00	1,046,222.50	0.00	2,753,777.50	
3260-000		Textbook Aid (Incl Txtbk/	345,266.00	345,266.00	345,656.00	0.00		390.00
3262-000		Computer Software Aid	92,726.00	92,726.00	91,169.00	0.00	1,557.00	
3262-001		Computer Hardware Aid	92,547.00	92,547.00	92,199.00	0.00	348.00	
3263-000		Library A/V Loan Program	38,688.00	38,688.00	38,037.00	0.00	651.00	
3289-000		Othr State Aid-Urbn Sbrbn	1,155,072.00	1,155,072.00	1,362,588.00	1,362,588.00		207,516.00
3289-001		Other State Aid	0.00	0.00	29,506.00	0.00		29,506.00
4601-000		Medic.Ass't-Sch Age-Sch Y	65,000.00	65,000.00	49,958.57	5,765.43	15,041.43	
5031-000		Interfund Transfers(Not D.Serv	160,000.00	160,000.00	0.00	0.00	160,000.00	
5050-006		Transfer from Debt Serv	0.00	0.00	160,000.00	0.00		160,000.00
5997-001		Appropriated Reserves-BUS	0.00	2,576,464.00	0.00	0.00	2,576,464.00	
5997-003		Appropriated Reserves-CAP	0.00	6,500,000.00	0.00	0.00	6,500,000.00	
5997-005		Appropriated Rsrvs-UNEMPL	40,000.00	40,000.00	0.00	0.00	40,000.00	
5997-006		Appropriated Rsrvs-EBALR	550,000.00	550,000.00	0.00	0.00	550,000.00	
5997-008		Appropriated Rsrvs-ERS	400,000.00	400,000.00	0.00	0.00	400,000.00	
5997-009		Appropriated Rsrvs-WC Res	50,000.00	50,000.00	0.00	0.00	50,000.00	
5997-010		Appropriated Rsrvs-TRS	300,000.00	300,000.00	0.00	0.00	300,000.00	
5997-011		Appropriated Rsrvs-CAP IT	0.00	850,000.00	0.00	0.00	850,000.00	
5999-000		Appropriated Fund Balance	1,496,992.00	1,496,992.00	0.00	0.00	1,496,992.00	

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
5999-999		Est. for Carryover Encumbrance	0.00	3,289,321.27	0.00	0.00	3,289,321.27	
Total GENERAL FUND			168,218,102.00	181,433,887.27	161,948,728.49	2,355,282.93	22,927,897.51	3,442,738.73

Selection Criteria

Criteria Name: Last Run
As Of Date: 05/31/2026
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund
Printed by RACHEL SMITH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
10-2860-161	Staff Salaries	0.00	331,370.00	331,370.00	350,016.66	32,495.94	-51,142.60
10-2860-180	Supervisor/Tech Salary	0.00	94,044.00	94,044.00	0.00	0.00	94,044.00
10-2860-200	Equipment	0.00	150,000.00	150,000.00	121,975.14	677.67	27,347.19
10-2860-400	Contractual Expense	0.00	36,636.00	36,636.00	20,344.39	11,844.78	4,446.83
10-2860-410	Food	0.00	869,309.00	869,309.00	756,445.32	112,863.68	0.00
10-2860-465	Travel and Conference	0.00	5,025.00	5,025.00	808.92	0.00	4,216.08
10-2860-466	Mileage	0.00	240.00	240.00	167.43	0.00	72.57
10-2860-468	Memberships	0.00	300.00	300.00	0.00	0.00	300.00
10-2860-490	BOCES Services	0.00	6,300.00	6,300.00	14,875.33	0.00	-8,575.33
10-2860-500	General Supplies	0.00	95,250.00	95,250.00	58,672.11	9,905.98	26,671.91
10-9010-800	State Retirement	0.00	54,372.00	54,372.00	0.00	0.00	54,372.00
10-9030-800	Social Security	0.00	32,544.00	32,544.00	26,068.40	2,485.96	3,989.64
10-9040-800	Worker's Compensation	0.00	11,220.00	11,220.00	0.00	0.00	11,220.00
10-9045-800	Life Insurance	0.00	1,704.00	1,704.00	0.00	0.00	1,704.00
10-9055-800	Disability Insurance	0.00	2,556.00	2,556.00	0.00	0.00	2,556.00
10-9060-800	Hospital & Med Insurance	0.00	81,804.00	81,804.00	0.00	0.00	81,804.00
10-9061-800	Dental Insurance	0.00	4,560.00	4,560.00	0.00	0.00	4,560.00
94-2860-161	Staff Salaries	854,044.00	-9,305.00	844,739.00	546,062.53	78,276.83	220,399.64
94-2860-180	Food Service Director	90,204.00	0.00	90,204.00	96,162.88	8,742.12	-14,701.00
94-2860-200	Equipment	200,000.00	39,188.49	239,188.49	119,280.15	2,671.81	117,236.53
94-2860-400	Contractual Expense	10,000.00	9,305.00	19,305.00	13,451.24	5,901.00	-47.24
94-2860-410	Food	906,516.00	102,000.00	1,008,516.00	655,863.33	168,491.67	184,161.00
94-2860-411	Bread	15,028.00	3,000.00	18,028.00	11,604.25	447.75	5,976.00
94-2860-412	Ice Cream	42,484.00	-42,484.00	0.00	0.00	0.00	0.00
94-2860-413	Milk	110,132.00	17,000.00	127,132.00	46,172.87	21,427.13	59,532.00
94-2860-455	Equipment Repairs	55,000.00	1,051.24	56,051.24	21,064.52	2,146.31	32,840.41
94-2860-465	Travel and Conference	9,000.00	0.00	9,000.00	3,592.85	0.00	5,407.15
94-2860-466	Mileage	600.00	0.00	600.00	463.84	0.00	136.16
94-2860-468	Memberships	500.00	0.00	500.00	266.00	0.00	234.00
94-2860-490	BOCES Services	11,400.00	0.00	11,400.00	2,025.00	0.00	9,375.00
94-2860-500	General Supplies	68,000.00	36.73	68,036.73	43,865.58	6,455.59	17,715.56
94-9010-800	State Retirement	121,226.00	0.00	121,226.00	86,571.42	14,072.76	20,581.82
94-9030-800	Social Security	72,238.00	0.00	72,238.00	47,284.27	6,656.93	18,296.80
94-9040-800	Workers Compensation	36,830.00	0.00	36,830.00	0.00	0.00	36,830.00
94-9045-800	Life Insurance	350.00	0.00	350.00	363.24	43.76	-57.00
94-9055-800	Disability Insurance	600.00	0.00	600.00	532.30	392.06	-324.36
94-9060-800	Hospital & Medical Insura	150,108.00	0.00	150,108.00	90,959.33	24,040.67	35,108.00
94-9061-800	Dental Insurance	10,125.00	0.00	10,125.00	4,591.82	359.08	5,174.10

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026
Fiscal Year: 2026
Fund: C SCHOOL LUNCH FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
Total SCHOOL LUNCH FUND		2,764,385.00	1,897,026.46	4,661,411.46	3,139,551.12	510,399.48	1,011,460.86

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: C SCHOOL LUNCH FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
1440-010		Sale Reimbursable Meals	0.00	1,434,321.00	0.00	0.00	1,434,321.00	
1445-000		Other Cafeteria Sales	1,152,541.00	1,152,541.00	811,618.93	107,196.92	340,922.07	
1445-001		Other Sales-Vending	15,000.00	15,000.00	10,156.29	1,700.81	4,843.71	
1445-002		Catering	11,971.00	11,971.00	12,380.50	3,944.95		409.50
1445-010		Other Cafeteria Sales	0.00	192,467.00	0.00	0.00	192,467.00	
1445-100		Pd BRKFST-Non Reimburse	13,063.00	13,063.00	23,622.50	3,357.75		10,559.50
1445-101		Reduced BRKFST-Non Reimbu	97.00	97.00	25.75	1.75	71.25	
1445-200		Pd LUNCH-Non Reimburse	1,333,900.00	1,465,900.00	664,633.75	83,387.50	801,266.25	
1445-201		Reduced LUNCH-Non Reimbur	1,813.00	1,813.00	404.50	48.00	1,408.50	
2401-000		Interest and Earnings	36,000.00	36,000.00	37,450.77	2,754.52		1,450.77
2665-000		Sale of Equipment	0.00	0.00	980.00	0.00		980.00
2770-000		Misc Rev Local Sources Specify	0.00	0.00	419.60	0.00		419.60
2770-005		Rebates	0.00	0.00	2,874.94	27.85		2,874.94
3190-000		State Reimbursement	0.00	0.00	284,262.00	39,507.00		284,262.00
3190-010		State Reimbursement	0.00	0.00	881,655.00	126,382.00		881,655.00
4190-000		Fed Reimbursement (Ex Surp Fd)	0.00	0.00	95,235.00	11,980.00		95,235.00
4190-010		Federal Reimbursement	0.00	97,962.00	266,175.00	27,800.00		168,213.00
5999-000		Appropriated Fund Balance	200,000.00	200,000.00	0.00	0.00	200,000.00	
5999-999		Est. for Carryover Encumbrance	0.00	40,276.46	0.00	0.00	40,276.46	
Total SCHOOL LUNCH FUND			2,764,385.00	4,661,411.46	3,091,894.53	408,089.05	3,015,576.24	1,446,059.31

Selection Criteria

Criteria Name: Last Run
As Of Date: 05/31/2026
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund
Printed by RACHEL SMITH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: F SPECIAL AID FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
ODE26 Driver Ed 2025-2026		0.00	0.00	0.00	134,075.62	1,400.10	-135,475.72
OSE26 Summer Enrichment 2025-26		-15,323.94	123,450.67	108,126.73	99,967.14	3,103.25	5,056.34
OSE27 Summer Enrichment 2026-27		0.00	0.00	0.00	9,571.00	0.00	-9,571.00
OT125 Title I 2024-25		-1,582.00	1,582.00	0.00	0.00	0.00	0.00
OT126 Title I 2025-26		169,256.00	0.00	169,256.00	133,397.73	29,307.83	6,550.44
OT225 Title II 2024-25		17,601.30	23,199.25	40,800.55	30,627.85	0.00	10,172.70
OT226 Title II 2025-26		78,063.00	0.00	78,063.00	69,856.77	18,950.99	-10,744.76
OT325 Title III 2024-25		6,088.99	9,821.87	15,910.86	14,813.34	0.00	1,097.52
OT326 Title III 2025-26		10,979.00	0.00	10,979.00	2,741.45	783.50	7,454.05
OT425 Title IV 2024-25		22,581.22	3,000.00	25,581.22	23,948.75	0.00	1,632.47
OT426 Title IV 2025-26		14,412.00	0.00	14,412.00	2,208.63	0.00	12,203.37
OTC26 Teacher Ctr Grant 2025-26		65,867.00	0.00	65,867.00	48,684.23	4,525.31	12,657.46
61126 IDEA 611 2025-26		1,327,852.00	949,541.00	2,277,393.00	1,077,437.20	190,792.40	1,009,163.40
61926 IDEA 619 2025-26		36,672.00	715.00	37,387.00	35,653.70	2,331.38	-598.08
90025 ESY 2025-2026		0.00	0.00	0.00	445,572.23	6,719.92	-452,292.15
91525 RELATED SERVICE A-D		0.00	0.00	0.00	28,888.66	0.00	-28,888.66
92325 1:1 AIDE ESY 2025-2026		0.00	0.00	0.00	33,412.58	0.00	-33,412.58
ESY25 ESY 2025-26		0.00	0.00	0.00	502,026.19	83,770.00	-585,796.19
SLS26 SLS BOCES MINI GR. 2026		5,906.49	0.00	5,906.49	5,771.98	0.00	134.51
Total SPECIAL AID FUND		1,738,373.06	1,111,309.79	2,849,682.85	2,698,655.05	341,684.68	-190,656.88

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: F SPECIAL AID FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
ODE26-2770-000	ODE26	Revenues From Local Sources	0.00	0.00	25.03	0.00		25.03
ODE26-2770-026	ODE26	Summer Driver Ed Prog Fees	0.00	0.00	35,400.00	0.00		35,400.00
ODE26-2770-027	ODE26	Fall Driver Ed Prog Fees	0.00	0.00	44,880.00	0.00		44,880.00
ODE26-2770-028	ODE26	Spring Driver Ed Prog Fees	0.00	0.00	40,495.00	0.00		40,495.00
OSE26-2770-000	OSE26	Revenues From Local Sources	0.00	116,399.00	123,657.78	0.00		7,258.78
OSE27-2770-000	OSE27	Revenues From Local Sources	0.00	0.00	55,955.00	7,570.00		55,955.00
OT126-4126-000	OT126	Title I, Basic Grant	0.00	0.00	104,750.00	70,899.00		104,750.00
OT225-4289-000	OT225	Other Federal Aid	0.00	0.00	28,298.55	0.00		28,298.55
OT226-4289-000	OT226	Other Federal Aid	0.00	0.00	60,300.00	44,688.00		60,300.00
OT325-4289-000	OT325	Other Federal Aid	0.00	0.00	9,315.86	0.00		9,315.86
OT326-4289-000	OT326	Other Federal Aid	0.00	0.00	2,195.00	0.00		2,195.00
OT425-4289-000	OT425	Other Federal Aid	0.00	0.00	23,619.00	0.00		23,619.00
OT426-4289-000	OT426	Other Federal Aid	0.00	0.00	2,882.00	0.00		2,882.00
OTC26-3289-001	OTC26	Teacher Center Grant	0.00	0.00	44,756.00	4,636.00		44,756.00
61126-4256-000	61126	Indiv. w/Disab. Ed Act (I	0.00	0.00	1,042,969.00	271,355.00		1,042,969.00
61926-4256-000	61926	Indiv. w/Disab. Ed Act (I	0.00	0.00	16,319.00	8,985.00		16,319.00
90025-3289-000	90025	Section 4408-Sch Age Jul/	0.00	0.00	358,143.49	0.00		358,143.49
Total SPECIAL AID FUND			0.00	116,399.00	1,993,960.71	408,133.00	0.00	1,877,561.71

Selection Criteria

Criteria Name: Last Run
As Of Date: 05/31/2026
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund
Printed by RACHEL SMITH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: H CAPITAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
00000 Current Yr/Default Sbfnd		13,362,026.03	-7,533,307.03	5,828,719.00	0.00	0.00	5,828,719.00
00001 2026 CAPITAL PROJ-UNALLOC		0.00	48,692,697.00	48,692,697.00	0.00	0.00	48,692,697.00
00BUS Bus Purchase Reserve		0.00	4,995,625.68	4,995,625.68	2,419,161.68	0.00	2,576,464.00
01007 Lomb Building Reconstruct		0.00	898,966.83	898,966.83	773,483.21	125,483.62	0.00
01008 Lomb Building EPC 25-26		40,610.00	0.00	40,610.00	29,680.46	4,175.54	6,754.00
02025 JRE Reconstruction		0.00	1,324,401.57	1,324,401.57	260,675.94	1,063,725.63	0.00
02026 JRE EPC 25-26		701,718.00	0.00	701,718.00	223,124.95	469,320.05	9,273.00
03030 SHS Reconstruction		0.00	2,553,667.97	2,553,667.97	1,842,031.03	711,636.94	0.00
03031 SHS EPC 25-26		1,194,390.00	0.00	1,194,390.00	404,646.80	780,636.20	9,107.00
04023 ACE Reconstruction		0.00	861,928.74	861,928.74	544,785.90	317,142.84	0.00
04024 ACE EPC 25-26		384,313.00	0.00	384,313.00	270,851.01	82,694.99	30,767.00
05023 MCE Reconstruction		1.00	2,145,644.05	2,145,645.05	452,045.26	1,693,599.79	0.00
05024 MCE EPC 25-26		2,681,068.00	0.00	2,681,068.00	1,615,364.14	1,065,927.86	-224.00
06022 PRE Reconstruction		0.00	1,760,892.45	1,760,892.45	121,248.61	1,639,643.84	0.00
06023 PRE EPC 25-26		463,669.00	0.00	463,669.00	356,460.60	84,383.40	22,825.00
07022 BRMS Reconstruction		0.00	18,025,014.78	18,025,014.78	7,827,021.50	10,195,858.33	2,134.95
07023 BRMS EPC 25-26		833,494.00	0.00	833,494.00	643,887.00	177,617.00	11,990.00
08018 TRE Reconstruction		0.00	1,533,298.54	1,533,298.54	1,112,734.90	420,563.64	0.00
08019 TRE EPC 25-26		624,246.00	0.00	624,246.00	455,037.04	148,027.96	21,181.00
08020 TRE \$100K 2025-2026		0.00	100,000.00	100,000.00	73,203.00	26,797.00	0.00
09028 MHS Additions & Alteratio		0.00	21,413,647.08	21,413,647.08	8,329,886.94	13,087,428.62	-3,668.48
09029 MHS EPC 25-26		875,208.00	0.00	875,208.00	306,966.75	558,413.25	9,828.00
0CRIT Capital Reserve-INST TECH		500,000.00	850,000.00	1,350,000.00	0.00	500,000.00	850,000.00
11072 Bus Garage Reconstruction		0.00	802,864.70	802,864.70	278,334.22	524,530.48	0.00
11073 Bus Garage EPC 25-26		150,857.00	0.00	150,857.00	112,727.84	29,384.16	8,745.00
20240 Capital Funded by General		0.00	44,092.63	44,092.63	39,446.12	4,646.51	0.00
20250 Capital Funded by General		0.00	229,175.50	229,175.50	225,905.67	3,269.83	0.00
20260 Capital Funded by General		0.00	600,000.00	600,000.00	189,401.47	94,457.91	316,140.62
25005 CRMS Reconstruction		0.00	507,902.90	507,902.90	130,443.67	377,459.23	0.00
25006 CRMS EPC 25-26		5,520,942.00	0.00	5,520,942.00	1,695,356.00	3,955,832.00	-130,246.00
41001 MHS Stadium Toilets/New		0.00	575,202.03	575,202.03	337,918.75	237,283.28	0.00
Total CAPITAL FUND		27,332,542.03	100,381,715.42	127,714,257.45	31,071,830.46	38,379,939.90	58,262,487.09

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: H CAPITAL FUND

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
00000-5031-026	00000	Interfund Transfer 2025-26	0.00	0.00	160,000.00	0.00		160,000.00
00BUS-5031-027	00BUS	Interfund Transfer 2026-27	0.00	2,576,464.00	0.00	0.00	2,576,464.00	
01008-4297-000	01008	Federal Sources, Other Specify	2,793.00	2,793.00	0.00	0.00	2,793.00	
01008-5785-000	01008	Installment Purchase Debt	37,817.00	37,817.00	37,817.00	0.00		
02026-4297-000	02026	Federal Sources, Other Specify	20,069.00	20,069.00	0.00	0.00	20,069.00	
02026-5785-000	02026	Installment Purchase Debt	681,649.00	681,649.00	681,649.00	0.00		
03031-4297-000	03031	Federal Sources, Other Specify	69,672.00	69,672.00	0.00	0.00	69,672.00	
03031-5785-000	03031	Installment Purchase Debt	1,124,718.00	1,124,718.00	1,124,718.00	0.00		
04024-4297-000	04024	Federal Sources, Other Specify	15,621.00	15,621.00	0.00	0.00	15,621.00	
04024-5785-000	04024	Installment Purchase Debt	368,692.00	368,692.00	368,692.00	0.00		
05024-4297-000	05024	Federal Sources, Other Specify	502,746.00	502,746.00	0.00	0.00	502,746.00	
05024-5785-000	05024	Installment Purchase Debt	2,178,322.00	2,178,322.00	2,178,322.00	0.00		
06023-4297-000	06023	Federal Sources, Other Specify	17,776.00	17,776.00	0.00	0.00	17,776.00	
06023-5785-000	06023	Installment Purchase Debt	445,893.00	445,893.00	445,893.00	0.00		
07023-4297-000	07023	Federal Sources, Other Specify	50,916.00	50,916.00	0.00	0.00	50,916.00	
07023-5785-000	07023	Installment Purchase Debt	782,578.00	782,578.00	782,578.00	0.00		
08019-4297-000	08019	Federal Sources, Other Specify	21,980.00	21,980.00	0.00	0.00	21,980.00	
08019-5785-000	08019	Installment Purchase Debt	602,266.00	602,266.00	602,266.00	0.00		
08020-5031-026	08020	Interfund Transfer 2025-26	0.00	100,000.00	100,000.00	0.00		
09029-4297-000	09029	Federal Sources, Other Specify	62,751.00	62,751.00	0.00	0.00	62,751.00	
09029-5785-000	09029	Installment Purchase Debt	812,457.00	812,457.00	812,457.00	0.00		
0CRIT-5031-027	0CRIT	Interfund Transfer 2026-27	0.00	850,000.00	0.00	0.00	850,000.00	
11073-4297-000	11073	Federal Sources, Other Specify	7,137.00	7,137.00	0.00	0.00	7,137.00	
11073-5785-000	11073	Installment Purchase Debt	143,720.00	143,720.00	143,720.00	0.00		
20260-5031-026	20260	Interfund Transfer 2025-26	0.00	0.00	600,000.00	0.00		600,000.00
25006-4297-000	25006	Federal Sources, Other Specify	52,728.00	52,728.00	0.00	0.00	52,728.00	
25006-5785-000	25006	Installment Purchase Debt	5,468,214.00	5,468,214.00	5,468,213.00	0.00	1.00	
Total CAPITAL FUND			13,470,515.00	16,996,979.00	13,506,325.00	0.00	4,250,654.00	760,000.00

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

Budget Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: V DEBT SERVICE

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
9711-600	Principal	3,330,000.00	0.00	3,330,000.00	3,330,000.00	0.00	0.00
9711-700	Interest	1,372,875.00	0.00	1,372,875.00	1,046,875.00	0.00	326,000.00
9901-910	Transfer to General Fund	160,000.00	0.00	160,000.00	160,000.00	0.00	0.00
Total DEBT SERVICE		4,862,875.00	0.00	4,862,875.00	4,536,875.00	0.00	326,000.00

PITTSFORD CENTRAL SCHOOL DISTRICT

Revenue Status Report As Of: 05/31/2026

Fiscal Year: 2026

Fund: V DEBT SERVICE

Revenue Account	Subfund	Description	Original Estimate	Current Estimate	Year-to-Date	Current Cycle	Anticipated Balance	Excess Revenue
2401-000		Interest & Earnings	0.00	0.00	85,939.28	689.67		85,939.28
2401-003		Interest-EPC Contract	0.00	0.00	7,973.23	1,401.49		7,973.23
2401-014		Interest- BAN	0.00	0.00	15,578.87	15,578.87		15,578.87
5031-000		Interfund Trans from Gen	4,702,875.00	4,702,875.00	4,376,875.00	0.00	326,000.00	
5999-000		Appropriated Fund Balance	160,000.00	160,000.00	0.00	0.00	160,000.00	
Total DEBT SERVICE			4,862,875.00	4,862,875.00	4,486,366.38	17,670.03	486,000.00	109,491.38

Selection Criteria

Criteria Name: Last Run
As Of Date: 05/31/2026
Suppress revenue accounts with no activity
Show Actual revenue in 'As Of' cycle
Show special revenue accounts 5997-5999
Sort by: Fund
Printed by RACHEL SMITH

* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

PITTSFORD CENTRAL SCHOOL DISTRICT

June 25, 2026

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Budgetary Transfer Report

Fiscal Year: 2026

Current Appropriation - Effective From: 05/01/2026 To: 05/31/2026

Effective Date	Trans ID	Transaction Description	Budget Account	Description	Amount Transferred From	Amount Transferred To
Fund: A - GENERAL FUND						
05/06/2026	024880	To provide funds for pending order.of textbooks	A114-2110-500-0110 R	MC Tch RegSch Supplies	-1,136.50	
			A114-2110-480-0110 R	MC Tch RegSch Textbooks		1,136.50
05/08/2026	025291	Transfer to cover extra official fees from Winter 25-26 and ArbitrPay fees	A200-2855-500-0855 R	MS Athletics Supplies	-10,000.00	
			A300-2855-441-0855 R	HS Athletics Officials Fe		10,000.00
05/05/2026	025316	To supplement the cost of a digital print for MHS Music dept.	A341-2110-455-0164 R	MHS Music Instr Equip Rpr	-26.50	
			A341-2110-480-0100 R	MHS SchISuppt Textbooks		26.50
05/08/2026	025348	For calibrating audiometers for the nurses office	A115-2020-465-0020 R	PR Supr RegSch Trav Conf	-94.75	
			A115-2815-455-0815 R	PR HealthSv Equip Rpr		94.75
05/06/2026	025376	Funds to cover calibrating the audiometers for the nurse's offices	A114-2110-500-0100 R	MC SchISuppt Supplies	-94.75	
			A114-2815-455-0815 R	MC HealthSv Equip Rpr		94.75
05/05/2026	025407	TO COVER THE COST OF CALIBRATING AUDIOMETERS IN HEALTH OFFICE PER LESLIE PAWLUCKIE	A231-2110-480-0100 R	BR SchISuppt Textbooks	-94.95	
			A231-2815-455-0815 R	BR HealthSv Equip Rpr		94.95
05/08/2026	025573	TO PROVIDE FUNDS FOR CALIBRATING NURSE'S OFFICE AUDIOMETERS	A232-2110-465-0100 R	CR SchISuppt Trav Conf	-202.88	
			A232-2815-455-0815 R	CR HealthSv Equip Rpr		202.88
05/08/2026	025576	to cover audiometer calibrations	A460-2815-432-0815 R	NonPubSv HealthSv Othr Di	-189.50	
			A460-2815-455-0815 R	NonPubSv HlthSv Equip Rpr		189.50
05/08/2026	025615	To provide funds for Print Shop 2025-2026	A530-2630-492-0630 R	ITS Computer Inst Print	-3,348.61	
			A650-1670-500-0670 R	Print & Mail Supplies		3,348.61
05/08/2026	025683	Tp provide funds to increase PO 2926-01113 for Appried Audio for installation of microphones in Auditoriums	A530-2630-400-0630 R	ITS Computer Inst ContrSv	-127.81	

			A640-1620-400-0623 R	OM AV Contracted Services		127.81
05/08/2026	025699	TRANSFER TO COVER COSTS RELATED TO FISCAL ADVISORS FOR CONTINUING DISCLOSURE FILING				
			A830-9060-800-0809 R	BEN Hospital Medical	-3,053.00	
			A810-1380-400-0380 R	DBT Fiscal Agt Fee Contra		3,053.00
05/13/2026	025722	To provide funds for Hillyard custodial supplies.				
			A640-1621-400-0621 R	OM Contracted Services	-5,000.00	
			A640-1621-500-0621 R	OM Maint/Cust Supplies		5,000.00
05/08/2026	025735	To provide funds for Print Shop paper order 2025-2026				
			A530-2630-492-0630 R	ITS Computer Inst Print	-3,349.60	
			A650-1670-500-0670 R	Print & Mail Supplies		3,349.60
05/13/2026	025736	To provided funds to cover increas cost of order S161860972 WBMason				
			A530-2630-492-0630 R	ITS Computer Inst Print	-83.20	
			A650-1670-500-0670 R	Print & Mail Supplies		83.20
05/08/2026	025737	To fund Shred-it cost at Thornell Road for next year-end.				
			A830-9060-800-0809 R	BEN Hospital Medical	-103.00	
			A117-2110-500-0110 R	TR Tch RegSch Supplies		103.00
05/11/2026	025807	TO COVER BOCES JUNE INVOICE				
			A830-9060-800-0809 R	BEN Hospital Medical	-17,615.00	
			A450-2330-490-2330 R	SumSchl BOCES Services		750.00
			A530-2630-490-0630 R	ITS Computer Inst BOCES		9,150.00
			A650-1670-490-0670 R	Print & Mail BOCES Servic		7,715.00
05/13/2026	026502	Transfer unused funds to Textbooks for year-end purchases.				
			A100-2110-500-0136 R	ES InstrChall Supplies	-166.87	
			A440-2830-500-0833 R	SPSV CareerInt Supplies	-56.83	
			A510-2010-465-0010 R	CURINS Travel Conf	-562.00	
			A510-2010-500-0012 R	CURINS Std Office Supplie	-827.43	
			A510-2010-506-0010 R	CURINS Copy Paper	-635.79	
			A511-2010-465-0013 R	STD Art Standards Trav Co	-418.20	
			A511-2010-465-0058 R	STD Math Trav Conf	-40.08	
			A511-2010-468-0013 R	STD Art Standards Membrsh	-1,102.00	
			A511-2010-500-0013 R	STD Art Standards Supplie	-273.92	
			A511-2010-500-0076 R	STD Science Supplies	-82.30	
			A511-2250-465-0050 R	STD SpEd Trav Conf	-400.00	
			A511-2250-468-0050 R	STD SpEd Memberships	-200.00	
			A511-2250-500-0050 R	STD SpEd Supplies	-350.00	
			A510-2110-480-0110 R	CURINS Tch RegSch Txtbook		5,115.42
05/18/2026	026533	to cover Interpretek Sign Language services				
			A520-2830-465-0830 R	PS Travel and Conference	-398.90	
			A520-2830-400-0830 R	PS Contracted Services		398.90
05/13/2026	026592	Transfer equipment funds to the proper school to help purchase a new kiln				
			A231-2110-200-0100 R	BR SchlSuppt Equipment	-1,969.62	
			A112-2110-200-0110 R	AC Tch RegSch Equipment		1,969.62
05/13/2026	026593	To help fund year-end purchases for Barker Road classroom project				
			A830-9060-800-0809 R	BEN Hospital Medical	-1,969.62	

05/13/2026	026594	To assist in purchasing a new kiln for ACE	A231-2110-500-0100 R	BR SchlSuppt Supplies	1,969.62	
			A510-2110-200-0164 R	CURINS Music Instr Equipm	-1,315.31	
05/13/2026	026595	Facilities Maintenance Plan	A112-2110-200-0110 R	AC Tch RegSch Equipment		1,315.31
			A232-2250-162-2250 R	CR SpEd Para Salary	-165,000.00	
05/13/2026	026595	Facilities Maintenance Plan	A340-2110-131-0158 R	SHS Math Tchr Salary	-80,000.00	
			A640-1621-164-0621 R	OM Custodial Salary	-125,000.00	
			A670-5510-165-0510 R	TRN Bus Drivers Salaries	-80,000.00	
			A670-5530-166-0530 R	TRN Mechanic Salaries	-50,000.00	
			A640-1620-400-0620 R	OM Contracted Services		485,000.00
			A640-1621-500-0621 R	OM Maint/Cust Supplies		15,000.00
05/13/2026	026599	Out of District Special Education Placements	A341-2110-131-0152 R	MHS English Tchr Sal	-120,000.00	
			A430-2250-475-2552 R	PrivSchl Oth Dst-Prnt Plc	-240,000.00	
05/18/2026	026601	To provide funds to cover battery replacement in noc at BRE & SHS (h.c. Zan agency inc.)	A440-2830-182-0832 R	PrevCoord Aux Staff Salar	-200,000.00	
			A430-2250-490-2249 R	Out District BOCES Placem		560,000.00
			A530-2630-491-0630 R	ITS-Comp Equip BOCES	-20,448.00	
			A530-2630-400-0630 R	ITS Computer Inst ContrSv		20,448.00
05/13/2026	026603	Technology Plan				
			A341-2110-131-0158 R	MHS Math Tchr Salary	-175,000.00	
05/13/2026	026605	Purchase of tablets	A420-2250-151-2255 R	SpEd Sv Speech Tchr Salar	-200,000.00	
			A440-2259-161-0837 R	Clerical/Secretarial Sal.	-100,000.00	
			A670-5510-144-0510 R	TRN Internal Consultants	-125,000.00	
			A530-2630-491-0630 R	ITS-Comp Equip BOCES		600,000.00
05/13/2026	026605	Purchase of tablets	A670-5510-591-0510 R	TRN Gasoline & Diesel	-160,000.00	
			A670-5510-500-0510 R	TRN Supplies & Materials		160,000.00
05/18/2026	026691	To cover the cost of supplies through year end				
			A640-1620-400-0620 R	OM Contracted Services	-35,000.00	
05/18/2026	026708	To provide funds for Fun Run supplies need in the nurses office. Cups and Ice Pack bags.	A640-1620-500-0620 R	OM Supplies		35,000.00
05/21/2026	026781	Budget center transfer from speech memberships to add to Amazon PO for supplies.	A112-2110-500-0110 R	AC Tch RegSch Supplies	-78.54	
			A112-2815-500-0815 R	AC HealthSv Supplies		78.54
05/20/2026	026917	To fund Hootsuite for communications and the support of moving to instagram communications	A420-2250-468-2255 R	SpEd Sv Speech Membership	-700.00	
			A410-2250-500-2251 R	SpEd Office Supplies		700.00
05/21/2026	026991	To fund the purchase of chairs for the transportation department breakroom	A830-9060-800-0809 R	BEN Hospital Medical	-10,000.00	
			A630-1480-400-0480 R	INF Contracted Services		10,000.00
05/21/2026	026991	To fund the purchase of chairs for the transportation department breakroom	A830-9060-800-0809 R	BEN Hospital Medical	-16,000.00	
			A670-5510-500-0510 R	TRN Supplies & Materials		16,000.00

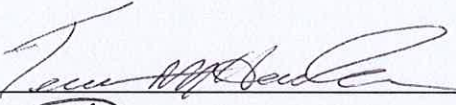
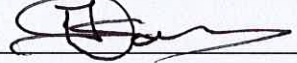
05/22/2026	027162	To purchase Foundations decodables for grades 1 and 2	A830-9020-800-0801 R	BEN Teachers Retirement	-70,000.00	
			A510-2110-480-0110 R	CURINS Tch RegSch Txtbook		70,000.00
05/27/2026	027180	To provide funds for h.c. zang battery replacement work at BRE and SHS (#APC-1172-B)	A530-2630-491-0630 R	ITS-Comp Equip BOCES	-12,000.00	
			A530-2630-400-0630 R	ITS Computer Inst ContrSv		12,000.00
05/28/2026	027272	TO PROVIDE FUNDS TO PAY MIDDLE SCHOOL OFFICIALS' FEES FOR FALL	A200-2855-455-0855 R	MS Athletics Equip Rpr	-344.15	
			A200-2855-500-0855 R	MS Athletics Supplies	-234.66	
			A200-2855-441-0855 R	MS Athletics Officials Fe		578.81
05/28/2026	027326	To provide funds for various transportation needs for the garage.	A670-5510-593-0510 R	TRN Tires	-20,000.00	
			A670-5510-500-0510 R	TRN Supplies & Materials		20,000.00
05/29/2026	027368	TRANSFER TO COVER 2026 FYE AUDIT SERVICES IN CURRENT FY	A830-9060-800-0809 R	BEN Hospital Medical	-31,320.00	
			A610-1320-400-0320 R	FIN Auditing Contr Svc		31,320.00
05/29/2026	027376	To fund additional scanning of microfilm sent to GRM. This amount will be BOCES aidable.	A830-9030-800-0802 R	BEN Social Security	-65,000.00	
			A610-1310-490-0310 R	FIN BusAdmn BOCES		65,000.00
05/29/2026	027380	COVER LAWYER COSTS FOR BSK FOR SPECIAL EDUCATION	A830-9060-800-0809 R	BEN Hospital Medical	-12,100.00	
			A410-2250-426-2251 R	SpEd Office Legal Fees		12,100.00
05/29/2026	027407	DONATION FROM J. NORTON FOR 6 NEW UKELELES FOR MUSIC DEPT @TRE	A830-9060-800-0809 R	BEN Hospital Medical	-425.10	
			A117-2110-500-0164 R	TR Music Instr Supplies		425.10
05/31/2026	027558	To fund the remaining amount of GRM scanning project for the BO.	A830-9060-800-0809 R	BEN Hospital Medical	-70,000.00	
			A610-1310-490-0310 R	FIN BusAdmn BOCES		70,000.00
05/31/2026	028968	To provide funds for negative budget codes	A112-2110-169-0100 R	AC SchISuppt Para Subs	-75,000.00	
			A340-2110-131-0134 R	SHS World Lang Tchr Sal	-164,000.00	
			A341-2110-131-0152 R	MHS English Tchr Sal	-79,000.00	
			A341-2810-157-0810 R	MHS Counselor Salary	-27,200.00	
			A410-2250-142-2251 R	SpEd Office Tutors	-65,000.00	
			A540-2070-120-0173 R	ProfDev TC TOSA	-76,300.00	
			A670-5510-175-0510 R	TRN Bus Driver Extra Hour	-150,000.00	
			A830-9060-800-0809 R	BEN Hospital Medical	-200,000.00	
			A830-9060-800-0861 R	BEN Dental Insurance	-70,000.00	
			A100-2110-135-0100 R	ES SchISuppt InstLdr Stp		500.00
			A100-2110-141-0100 R	ES SchISuppt Sub Tchr Sal		5,000.00
			A100-2110-169-0100 R	ES SchISuppt Para Subs		500.00
			A100-2850-155-0850 R	ES Co-Curric Stipends		2,000.00
			A112-2110-112-0110 R	AC Tch RegSch Kdg Sal		500.00
			A112-2110-141-0100 R	AC SchISuppt Sub Tchr Sal		15,000.00

A112-2110-161-0100 R	AC SchlSuppt Clerk Sal	10,000.00
A112-2110-162-0100 R	AC SchlSuppt Para Salary	3,000.00
A112-2110-168-0100 R	AC SchlSuppt Clerk Subs	500.00
A112-2250-121-2250 R	AC SpEd Tchr Salary	500.00
A112-2250-162-2250 R	AC SpEd Para Salary	1,000.00
A112-2815-455-0815 R	AC HealthSv Equip Rpr	500.00
A113-2020-141-0020 R	JR Supr RegSch Admn Sub	2,000.00
A113-2110-135-0100 R	JR SchlSuppt InstLdr Stp	25,000.00
A113-2110-141-0100 R	JR SchlSuppt Sub Tchr Sal	20,000.00
A113-2110-168-0100 R	JR SchlSuppt Clerk Subs	500.00
A113-2110-169-0100 R	JR SchlSuppt Para Subs	5,000.00
A113-2110-173-0100 R	JR SchlSuppt OT/Extra Hr	3,000.00
A113-2110-400-0110 R	JR Tch RegSch Contr Svc	500.00
A113-2810-157-0810 R	JR Counselor Salary	5,000.00
A113-2815-455-0815 R	JR HealthSv Equip Rpr	500.00
A114-2110-123-0110 R	MC Tch RegSch 4-5	500.00
A114-2110-141-0100 R	MC SchlSuppt Sub Tchr Sal	25,000.00
A114-2110-161-0100 R	MC SchlSuppt Clerk Sal	5,000.00
A114-2110-168-0100 R	MC SchlSuppt Clerk Subs	3,000.00
A114-2810-157-0810 R	MC Counselor Salary	3,000.00
A115-2110-123-0110 R	PR Tch RegSch 4-5	500.00
A115-2110-141-0100 R	PR SchlSuppt Sub Tchr Sal	25,000.00
A115-2110-161-0100 R	PR SchlSuppt Clerk Sal	2,000.00
A115-2110-168-0100 R	PR SchlSuppt Clerk Subs	3,000.00
A115-2110-466-0100 R	PR SchlSuppt Mileage	500.00
A115-2610-121-0610 R	PR Library Tch Salary	500.00
A115-2810-157-0810 R	PR Counselor Salary	10,000.00
A115-2815-158-0815 R	PR HealthSv NrseTchr Sal	5,000.00
A117-2020-141-0020 R	TR Supr RegSch Admn Sub	2,000.00
A117-2110-112-0110 R	TR Tch RegSch Kdg Sal	500.00
A117-2110-121-0165 R	TR Music Vocal Tchr Sal	500.00
A117-2110-135-0100 R	TR SchlSuppt InstLdr Stp	25,000.00
A117-2110-141-0100 R	TR SchlSuppt Sub Tchr Sal	25,000.00
A117-2110-145-0100 R	TR SchlSuppt Proctors	500.00
A117-2110-161-0100 R	TR SchlSuppt Clerk Sal	10,000.00
A117-2110-168-0100 R	TR SchlSuppt Clerk Subs	500.00
A117-2250-162-2250 R	TR SpEd Para Salary	2,000.00
A117-2815-455-0815 R	TR HealthSv Equip Rpr	500.00
A200-2020-150-0020 R	MS Supr RegSch Admn Sal	10,000.00
A200-2855-131-0855 R	MS Athletics Tchr Salary	20,000.00
A200-2855-137-0855 R	MS Athletics Coach Salary	53,000.00
A200-2855-139-0855 R	MS Athletics-Other Employ	15,000.00
A231-2020-141-0020 R	BR Supr RegSch Admn Sub	2,000.00
A231-2110-131-0134 R	BR World Lang Tchr Sal	3,000.00

A231-2110-131-0140 R	BR HealthEd Tchr Salary	500.00
A231-2110-131-0143 R	BR HomeCar Teacher Sal	15,000.00
A231-2110-131-0149 R	BR Technology Tchr Salary	15,000.00
A231-2110-135-0100 R	BR SchlSuppt InstLdr Stp	15,000.00
A231-2110-138-0167 R	BR PhysEd Intramural Stp	2,000.00
A231-2110-162-0100 R	BR SchlSuppt Para Salary	5,000.00
A231-2110-168-0100 R	BR SchlSuppt Clerk Subs	2,000.00
A231-2250-162-2250 R	BR SpEd Para Salary	15,000.00
A232-2110-131-0134 R	CR World Lang Tchr Sal	10,000.00
A232-2110-131-0182 R	CR SocStudies Tchr Sal	500.00
A232-2110-162-0100 R	CR SchlSuppt Para Salary	3,000.00
A232-2110-466-0100 R	CR SchlSuppt Mileage	500.00
A232-2250-131-2250 R	CR SpEd Tchr Salary	1,000.00
A300-2110-135-0100 R	HS SchlSuppt InstLdr Stp	5,000.00
A300-2110-141-0100 R	HS SchlSuppt Sub Tchr Sal	500.00
A300-2110-168-0100 R	HS SchlSuppt Clerk Subs	500.00
A300-2855-401-0855 R	HS Athletics Chaperones	500.00
A340-2020-141-0020 R	SH Supr RegSch Admn Sub	10,000.00
A340-2110-131-0164 R	SHS Music Instr Tchr Sala	2,000.00
A340-2110-131-0182 R	SHS SocStudies Tchr Sal	1,000.00
A340-2110-135-0100 R	SHS SchlSuppt InstLdr Stp	15,000.00
A340-2110-163-0100 R	SHS SchlSuppt Security Sa	10,000.00
A340-2110-168-0100 R	SHS SchlSuppt Clerk Subs	3,000.00
A340-2110-400-0100 R	SHS SchlSuppt Contr Svc	500.00
A340-2110-455-0164 R	SHS Music Instr Equip Rpr	500.00
A340-2110-465-0100 R	SHS SchlSuppt Trav Conf	500.00
A340-2610-182-0610 R	SHS Library Aux Staff Sal	500.00
A340-2815-455-0815 R	SHS HealthSv Equip Rpr	500.00
A341-2020-141-0020 R	MH Supr RegSch Admn Sub	5,000.00
A341-2110-131-0182 R	MHS SocStudies Tchr Sal	10,000.00
A341-2110-135-0100 R	MHS SchlSuppt InstLdr Stp	1,000.00
A341-2110-500-0176 R	MHS Science Supplies	500.00
A341-2250-131-2250 R	MHS SpEd Tchr Salary	10,000.00
A341-2610-162-0610 R	MHS Library Para Salary	500.00
A341-2815-171-0815 R	MHS HealthSv Reg Nurse Sa	500.00
A341-2850-155-0850 R	MHS Co-Curric Stipends	10,000.00
A341-2855-137-0855 R	MHS Athletics Coach Salar	50,000.00
A410-2250-468-2251 R	SpEd Office Memberships	500.00
A511-2010-135-0121 R	STD InstChall InstLdr Stp	15,000.00
A520-2830-466-0830 R	PS Mileage	500.00
A520-2830-490-0830 R	PS BOCES	1,000.00
A530-2630-182-0630 R	ITS Computer Inst Aux Sal	500.00
A610-1310-161-0310 R	FIN BusAdmn Clerk Salary	500.00
A610-1320-161-0320 R	FIN Auditing Clerk Salary	2,000.00

		A620-1430-168-0430 R	PER Clerical/Secretary Su	1,000.00	
		A620-1430-437-0430 R	PER Study Grant Stipend	500.00	
		A640-1620-164-0620 R	OM Maintenance/Custodial	20,000.00	
		A640-1620-173-0620 R	OM Overtime/Extra Hr	5,000.00	
		A660-2110-492-0110 R	Print Services	62,000.00	
		A670-5510-165-0510 R	TRN Bus Drivers Salaries	115,000.00	
		A670-5510-167-0510 R	TRN Dispatcher/Head Drivr	20,000.00	
		A670-5510-510-0510 R	TRN Meal Allowance	500.00	
		A670-5530-164-0530 R	TRN Maintenance/Custodial	500.00	
		A830-2070-430-0070 R	BEN Insv Trg Tuition Reim	5,000.00	
		A830-9010-800-0800 R	BEN Employee Retirement	62,000.00	
		A830-9020-800-0801 R	BEN Teachers Retirement	20,000.00	
05/31/2026	029326	To fund the purchase of emergency switches in buildings			
		A640-1620-418-0622 R	OM Utilities Electricity	-73,500.00	
		A660-2630-490-0630 R	SST Computer Inst BOCES	73,500.00	
		Total for Fund A - GENERAL FUND		-3,218,939.37	3,218,939.37

Budget Director
(money is available and allowable)
Assistant Superintendent for Business Approval

Date of Treasurer's Report for BOE review

Date Completed

Person Completing

6/25/26
Cheryl Muscaulla

Pittsford Schools

Administrative Offices
75 Barker Road - East Wing
Pittsford, NY 14534
585-267-1077

Fax: 585-381-9368

Karl_Dubash@pittsford.monroe.edu

Karl Dubash
Assistant Superintendent for Business

Date: July 14, 2026
To: Shana Cutaia, Superintendent of Schools
From: Karl Dubash, Assistant Superintendent for Business
Re: Student Transportation Contract – Monroe #1 BOCES ESY 2026



The District will contract with Monroe #1 BOCES to transport students with needs, as well as provide for a bus attendant(s). The contract is to serve our students during the extended 2026 school year. Attached is information from BOCES detailing the anticipated cost of the services. Please be advised that the total charge may vary throughout the year as student placements/IEPs and enrollments may change.

Please also be advised that despite BOCES providing the service BOCES aid will not be guaranteed, but excess cost (Special Education) and transportation aid will.

I therefore recommend the following resolution to be approved by the Board of Education:

BE IT RESOLVED that the Board of Education does hereby approve the transportation costs with Monroe #1 BOCES estimated to be Forty-Three Thousand Nineteen Dollars (\$43,019) to transport and provide attendant/aide services to Pittsford Central School District students with special needs for the Extended 2026 School Year.

Pittsford Schools

Karl Dubash
Assistant Superintendent for Business

Administrative Offices
75 Barker Road - East Wing
Pittsford, NY 14534
585-267-1077
Fax: 585-381-9368
Karl_Dubash@pittsford.monroe.edu

Date: July 14, 2026

To: Shana Cutaia, Superintendent of Schools

From: Karl Dubash, Assistant Superintendent for Business

Re: Student Transportation Contract – Monroe # 1 BOCES School Year 2026-27

The District will contract with Monroe #1 BOCES to transport students with special needs and students enrolled in vocational programs during the 2026-2027 school year. Included is internal transportation which is offered for all special education students. Attached is information from BOCES detailing the anticipated cost of the services. Please be advised that the total charge may vary throughout the year as student placements/IEPs and enrollments may change.

I therefore recommend the following resolution to be approved by the Board of Education.

BE IT RESOLVED that the Board of Education does hereby approve the transportation costs with Monroe #1 BOCES estimated to be One Hundred Sixty-One Thousand Seven Hundred and Twenty-Two dollars (\$161,722) to transport Pittsford Central School District students with special needs and students enrolled in vocational programs for the 2026-2027 School Year.

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Karl Dubash
Assistant Superintendent for Business

Date: July 14, 2026

To: Shana Cutaia, Superintendent of Schools

From: Karl Dubash, Assistant Superintendent for Business

Re: Resolution Approving Capital Construction Project Change Orders



On July 14, 2026, the Board of Education approved a Resolution authorizing the Superintendent to execute change orders up to Thirty-five Thousand Dollars (\$35,000) for the \$69M Capital Improvement Project. Attached is a summary of the change orders executed by the Superintendent.

The following resolution to ratify the approved change orders is recommended for your approval:

WHEREAS, the Board of Education of the Pittsford Central School District (the "Board of Education") previously authorized its 2023 Capital Improvement Project (the "Project"); and

WHEREAS, during the construction phase of the Project certain contract changes have been determined by the Project Architect, the Project Construction Manager, and the Superintendent of Schools to be in the best interest of the School District; and

WHEREAS, the Project Architect, the Project Construction Manager, and the contractor involved have prepared, signed, and submitted documents evidencing Change Orders for the contract changes set out in the attached report which is incorporated in this Resolution by reference; and

WHEREAS, the Superintendent of Schools has signed the contract Change Orders pursuant to previously granted authority, with the understanding that all such approved Change Orders will be presented to the Board of Education for ratification and approval as soon as practicable; and

WHEREAS, the Board of Education has determined that it is in the best interest of the School District to ratify the actions of the Superintendent of Schools and approve the proposed contract Change Orders;

NOW, THEREFORE, be it resolved as follows:

1. The Board of Education hereby ratifies and approves the Change Orders signed by the Superintendent as set out in the attached report and/or authorizes the President of the Board and/or the Superintendent of Schools to sign the Change Orders on behalf of the Board of Education and take all actions necessary or convenient to proceed under the contracts as amended by the Change Orders in connection with the Project.
2. The Board of Education hereby authorizes the President of the Board and the Superintendent of Schools to sign all New York State Education Department required certifications in connection with this resolution and take all actions necessary or convenient to satisfy all applicable filing requirements for the Change Orders.
3. This Resolution shall take effect immediately.

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Karl_Dubash@pittsford.monroe.edu

Karl Dubash
Assistant Superintendent for Business

Date: July 14, 2026

To: Shana Cutaia, Superintendent of Schools

From: Karl Dubash, Assistant Superintendent for Business

Re: Resolution for RIC One Operations Center to Negotiate Data Privacy Agreements

K.D.

On January 14, 2025, the Board of Education approved a resolution allowing the Regional Information Center (RIC) to proceed through their legal process to approve Ed Law 2d application contracts.

A memo received from Monroe RIC states that the Chief Privacy Officer of the New York State Education Department sought to make New York Education Law 2-d contracting and negotiating easier for school districts. As a result, an intermunicipal collaborative was created to improve vendor management, data security, and data privacy practices for school districts and BOCES statewide. This collaborative is known as the RIC One Risk Operations Center (the "ROC").

The attached resolution is provided so that PCSD may authorize the ROC to negotiate Data Privacy Agreements (DPAs) with vendors and third-party contractors on the district's behalf. In order for the district to participate with the ROC, the attached resolution must be presented to and approved by the Board of Education.

PCSD will benefit from the following:

- Enhanced data privacy protection
- Reduced administrative burden
- Access to expert guidance

I therefore recommend the attached resolution to be approved by the Board of Education.

RESOLUTION OF BOARD OF EDUCATION

WHEREAS, four (4) BOCES (Onondaga-Cortland-Madison BOCES, Albany-Schoharie-Schenectady-Saratoga BOCES, Madison-Oneida BOCES and Broome-Tioga BOCES) have collaborated and entered into an Article 5 General Municipal Law intermunicipal arrangement for the purpose of improving vendor management and data security and privacy practices for school districts and/or BOCES statewide known as the RIC ONE Risk Operations Center (the “ROC”);

WHEREAS, the Board of Education of the Pittsford Central School District, through its affiliation with a locally based Regional Information Center, participates with the ROC and desires, for the 2026-2027 fiscal year, to authorize the ROC and its attorneys to negotiate Data Privacy Agreements and related exhibits (DPAs) with vendors and third-party contractors that include the requirements of, and compliance with, New York State Education Law Section 2-d and Part 121 Regulations (collectively, “Ed Law 2d”) related to student personally identifiable information (PII) and certain Teacher and Principal APPR data;

WHEREAS, the ROC also partners with NYSED, the Access4Learning Student Data Privacy Consortium (SDPC) and The Education Cooperative (TEC), to negotiate and approve Ed Law 2-d compliant DPAs;

WHEREAS, the DPAs are presented to school districts and/or BOCES for final execution and do not require the expenditure of funds beyond those budgeted;

BE RESOLVED, the Board of Education authorizes the use of DPAs negotiated by the RIC ROC and its attorneys, consistent with its needs and the needs of its students; and

BE IT FURTHER RESOLVED, that the Monroe RIC reserves to itself the right to make determinations regarding the use of such DPAs and the software and/or technology resources to which they relate and to consult with its own legal counsel to review any specific issue or concerns before executing any DPA.

CERTIFICATION

It is hereby certified that the above motion was approved by the Pittsford Central School District Board of Education at its meeting, duly noticed, held on July 14, 2026.

Dated _____, 2026

Board Clerk

Pittsford Schools

Administrative Offices
75 Barker Road - East Wing
Pittsford, NY 14534
585-267-1077

Fax: 585-381-9368

Karl_Dubash@pittsford.monroe.edu

Karl Dubash
Assistant Superintendent for Business

Date: July 14, 2026

To: Shana Cutaia, Superintendent of Schools

From: Karl Dubash, Assistant Superintendent for Business

Re: Resolution to Approve Intermunicipal Agreement between Monroe County and PCSD for Intermunicipal Grant Funding – Food Waste Diversion Grant

K.D.

During the 2025-2026 school year, the district received a grant from Monroe County for reimbursement of 50% of district expenses up to \$5,000 to implement a food waste diversion pilot program. During the school year, 8 of the district's school kitchens diverted food waste during the school week which was picked up on Friday afternoons for composting elsewhere.

The Environmental Sustainability Committee applied for the same grant for the 2026-27 school year, and the grant was awarded to PCSD. The food waste diversion program will continue as a pre-consumer program in 8 of the schools. Barker Road Middle School is not participating due to the \$69M capital improvement project. With the Universal Free Meals Program being implemented in our secondary schools, the district will divert more food waste from landfills.

To receive financial reimbursement from the School Food Waste Diversion Pilot Program, the Intermunicipal Agreement between Monroe County and PCSD for Intermunicipal Grant Funding Agreement needs to be signed by the Superintendent.

BE IT RESOLVED that the Board of Education of the Pittsford Central School District does hereby accept the Intermunicipal Agreement between Monroe County and PCSD for Intermunicipal Grant Funding Agreement with a maximum reimbursement amount of Five Thousand Dollars (\$5,000) for a Food Waste Diversion program.

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education
FROM: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: July 14, 2026
TOPIC: 26-27 Industrial Art Supplies Bid
Bid Advertised: March 20, 2026, *The Daily Record*
Bid Opening Date: April 22, 2026 @ 11:00AM
FUNDS: 2026-2027 Supplies Budget - Each Building

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
	Metco	\$235.70
	Midwest Shop Supplies	\$370.82
	Paxton Patterson	\$537.04
TOTAL:		<u>\$1,143.56</u>

Comments: Industrial Art Supplies Bid runs from July 1, 2026 to March 31, 2027. The bid was reviewed by Scott Bannister, District Standards Leader for Industrial Art, Leslie Pawluckie, Purchasing Agent and Shelly Lawver, Purchasing Assistant. The bid represents 40 items with 37 being awarded. It is recommended for award on a line item basis to the lowest responsive and responsible bidders meeting all required bid specifications. Vendors offered catalog discounts for items ordered during the 26-27 school year.


Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education
FROM: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE Date: July 14, 2026
TOPIC: 26-27 Musical instruments Bid
Bid Advertised: June 5, 2026, *The Daily Record*
Bid Opening Date: June 24, 2026 @ 11:00AM
FUNDS: 2026-2027 Musical Instruction Equipment Budget

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidders meeting specifications:

ITEM BID	RECOMMENDED VENDOR	AMOUNT
	Delmonico & Dugdale	\$1,750.00
	Stringed Instrument Services	\$1,760.00
	Sweetwater Sound, LLC	\$13,465.10
TOTAL:		<u>\$16,975.10</u>

Comments: Industrial Art Supplies Bid runs from July 1, 2026 to March 31, 2027. The bid was reviewed by Tammy Keller, District Standards Leader for Music, Leslie Pawluckie, Purchasing Agent and Shelly Lawver, Purchasing Assistant. The bid represents 9 items with 6 being awarded. It is recommended for award on a line item basis to the lowest responsive and responsible bidders meeting all required bid specifications. Vendors offered catalog discounts for items ordered during the 26-27 school year.


Rachel Smith, Treasurer

PITTSFORD CENTRAL SCHOOL DISTRICT

PITTSFORD, NEW YORK

RECOMMENDATION FOR COMPETITIVE BID AWARD

TO: Board of Education
FROM: Rachel Smith, Treasurer
(Prepared by Leslie Pawluckie, Purchasing Agent)
BOE DATE: July 14, 2026
TOPIC: 2026-03 Audio Equipment (Re-Bid for Calkins Road MS)
Date of Legal Notice: June 18, 2026, *Democrat & Chronicle*
Date of Bid Opening: July 7, 2026
Time of Bid Opening: 11:00am
FUNDS: Technology Equipment Funds

BE IT RESOLVED, That the Board of Education of the Pittsford Central School District award a contract to the following vendors as low responsive bidder meeting specifications:

ITEM BID	RECOMMENDED VENDOR	ESTIMATED AMOUNT
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	Applied Audio & Theatre Supply	\$ 13,120.00
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TOTAL:	<u>\$ 13,120.00</u> (cost estimated)
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Comments: Bids were solicited to replace aging equipment in the Calkins Road Middle School auditorium. 2026-03 Audio Equipment Bid contract runs from Board approval through project completion. The bids were reviewed by Matthew Kwiatkowski, Director of Technology; Kelli Hawryschuk, Performing Arts Coordinator; and Leslie Pawluckie, Purchasing Agent. The bid is recommended for award to the vendor submitting the lowest responsive and responsible bid meeting all required specifications.



Rachel Smith, Treasurer

Rachel has
Cheek

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PITTSFORD CENTRAL SCHOOL DISTRICT

ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the school district, please read board policy "Accepting Gifts from the Public" and complete the form below.

Name NYS Assoc of School Business Officials Phone 518-434-2281

Address 7 Airport Park Blvd Latham, NY 12110

School: District

1. Describe the gift. What is it? List its condition, age, size, and other details as applicable. If not cash or new item, please estimate the fair market value.

\$2,000 gift from the Philip B. Fredenburg Memorial Award for Outstanding Service
awarded to this year's recipient Michael Vespi, who wishes to contribute to the
Student Opportunity Fund at Pittsford CSD that supports the community.

2. Describe any conditions or restrictions for its use.

Funds are to be used to support the Student Opportunity Fund at the District.

3. If the gift is in trust, describe specifically your intentions for the use of the principle and for investment. (You may contact the District Treasurer to agree on a method for treating the principle.)

4. Which of the following conditions does the gift fulfill?

 X Is it in support of and a benefit to all district schools or to a particular district school?

 Is it for a purpose for which the district could legally expend its own funds?

 Is it for the purpose of awarding scholarships to students graduating from the district?

Thank you for your consideration of the district as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

PLEASE NOTE:

In the case of Technology/Computer equipment, the gift needs to be approved by our Director of Technology, Matthew Kwiatkowski. In the case of Athletic donations, the gift needs to be approved by our Athletic Director, Patrick Irving.

Administrator's Approval: Reuhl S Date 7/2/2026
(When appropriate)

Principal's Approval: _____ Date _____

Superintendent's Approval: _____ Date _____

Board Action: Date: _____

PITTSFORD CENTRAL SCHOOL DISTRICT

ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the school district, please read board policy "Accepting Gifts from the Public" and complete the form below.

Name Pittsford Education Foundation, Inc Phone _____

Address PO Box 243 Pittsford, NY 14534

School: District

1. Describe the gift. What is it? List its condition, age, size, and other details as applicable. If not cash or new item, please estimate the fair market value.

\$20,000 to help fund the expansion of two new modified soccer teams (one Girls team and one Boys team).

2. Describe any conditions or restrictions for its use.

Funds are to be used to support costs associated with expansion which may include staffing, equipment, uniforms, supplies, transportation, officials, or other program expenses as determined by PCSD

3. If the gift is in trust, describe specifically your intentions for the use of the principle and for investment. (You may contact the District Treasurer to agree on a method for treating the principle.)

4. Which of the following conditions does the gift fulfill?

_____ Is it in support of and a benefit to all district schools or to a particular district school?

X Is it for a purpose for which the district could legally expend its own funds?

_____ Is it for the purpose of awarding scholarships to students graduating from the district?

Thank you for your consideration of the district as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

PLEASE NOTE:

In the case of Technology/Computer equipment, the gift needs to be approved by our Director of Technology, Matthew Kwiatkowski. In the case of Athletic donations, the gift needs to be approved by our Athletic Director, Patrick Irving.

Administrator's Approval:
(When appropriate)



Date

7/6/2026

Principal's Approval: _____ Date _____

Superintendent's Approval: _____ Date _____

Board Action: Date: _____

5230F

PITTSFORD CENTRAL SCHOOL DISTRICT

ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the school district, please read board policy "Accepting Gifts from the Public" and complete the form below.

Name Pittsford Education Foundation, Inc Phone _____

Address PO Box 243 Pittsford, NY 14534

School: District

1. Describe the gift. What is it? List its condition, age, size, and other details as applicable. If not cash or new item, please estimate the fair market value.

\$60,000 to support the District initiative to create efficiencies while evaluating students

2. Describe any conditions or restrictions for its use.

Funds are to be used to support costs associated with the purchase of software to streamline the evaluation process

3. If the gift is in trust, describe specifically your intentions for the use of the principle and for investment. (You may contact the District Treasurer to agree on a method for treating the principle.)

4. Which of the following conditions does the gift fulfill?

_____ Is it in support of and a benefit to all district schools or to a particular district school?

X Is it for a purpose for which the district could legally expend its own funds?

_____ Is it for the purpose of awarding scholarships to students graduating from the district?

Thank you for your consideration of the district as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

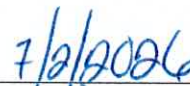
PLEASE NOTE:

In the case of Technology/Computer equipment, the gift needs to be approved by our Director of Technology, Matthew Kwiatkowski. In the case of Athletic donations, the gift needs to be approved by our Athletic Director, Patrick Irving.

Administrator's Approval:
(When appropriate)



Date



Principal's Approval:

Date

Superintendent's Approval:

Date

Board Action: Date:

Rachel has
Check

5230F

PITTSFORD CENTRAL SCHOOL DISTRICT

ACCEPTING GIFTS FROM THE PUBLIC

If you wish to have a gift considered for acceptance by the school district, please read board policy "Accepting Gifts from the Public" and complete the form below.

Name Pittsford Central PTSA Phone

Address

School: Pittsford CSD - all schools

1. Describe the gift. What is it? List its condition, age, size, and other details as applicable. If not cash or new item, please estimate the fair market value.

Donation of \$46,500.42 for 2025-2026 Cultural Arts and Challenger missions.

2. Describe any conditions or restrictions for its use.

For support of the District's Cultural Arts programing and Challenger missions

3. If the gift is in trust, describe specifically your intentions for the use of the principle and for investment. (You may contact the District Treasurer to agree on a method for treating the principle.)

N/A

4. Which of the following conditions does the gift fulfill?

_____ Is it in support of and a benefit to all district schools or to a particular district school?

 X Is it for a purpose for which the district could legally expend its own funds?

_____ Is it for the purpose of awarding scholarships to students graduating from the district?

Thank you for your consideration of the district as a recipient of a gift. We will consider your donation and respond to you about our ability to accept your gift as soon as possible.

PLEASE NOTE:

In the case of Technology/Computer equipment, the gift needs to be approved by our Coordinator of Technology, Matthew Kwiatkowski. In the case of Athletic donations, the gift needs to be approved by our Athletic Director, Scott Barker.

Administrator's Approval:
(When appropriate)



Date 7/7/2026

Principal's Approval: _____ Date _____

Superintendent's Approval: _____ Date _____

Board Action: Date: _____