

School Nutrition Invests in Kitchen & Cafeteria Upgrades!



2023- 2025

Did you know?

School Nutrition is a financially self-supporting department!

SN operates as a not-for-profit enterprise, with a separate budget. (No local funding)

Revenues come from federal and state reimbursements for meals served to students, grants, and a la carte sales. No federal or state funding is provided for meals served to adults.

SN is responsible for planning, budgeting, purchasing, and staffing school kitchens that serve nearly 27,000 customers.

From cleaning products to lunch trays, SN has three primary direct cost categories:

1. Food and supplies
2. Labor
3. Equipment and program-specific expenses

SN also pays indirect costs to NPS to cover things like our share of utilities used in schools and administrative overhead.

SN complies with procurement laws that are different from and stricter than NPS.

SN is not immune to economic factors such as inflation.

School Nutrition Re-Invests in Our Programs and Schools!

SY 2022-23 Investments	Amount
Equipment	\$614,845.44
Technology	\$4,038.00
Cafeteria Furniture	\$373,753.07
SN Vehicles	\$0
	\$992,636.51

SY 2023-24 Investments	Amount
Equipment	\$995,348.94
Technology	\$66,350.69
Cafeteria Furniture	\$120,334.91
SN Vehicles	\$128,798.00
	\$1,270,832.54

SY 2024-25 Investments	Amount
Equipment	\$572,722.14
Technology	\$28,322.00
Cafeteria Furniture	\$88,563.68
SN Vehicles	\$127,087.00
Not final. Includes encumbrances through April 1.	\$816,694.82

*Information above does not include repair costs.

Academy of International Studies at Rosemont

Coming soon (2025):
Warming Cabinet
Double Convection Oven



Passover on serving line



Milk box



Double steamer



Walk in freezer with shelving

Academy of Discovery at Lakewood



Rolling cart

Azalea Gardens Middle



Passover on serving line



Food warmer



Walk in freezer with shelving

Bay View Elementary



Dish machine



Milk box (2 units)

Berkley-Campostella ECC



Steamer

Blair Middle



Ice machine

Booker T. Washington High



Ice machine



Warming cabinet



Walk-in freezer

Chesterfield Academy



Rolling cart



Double steamer



Convection oven

Coleman Place Elementary

Coming soon (2025):

Double Convection Oven

Steamer

Warming Cabinet

Crossroads Elementary



All new cafeteria tables



Combi oven



Milk box 1



Milk box 2

Easton at Fairlawn



Dish machine

Ghent School

Not pictured:
Double Convection Oven



Storeroom shelving

Granby Elementary



Ice machine



Milk box (3 units)



Dish machine



Walk in freezer

Granby High



Passover warmer



Countertop refrigerator (2 units)



Drop in conversion



Chef base refrigerated table and bulk milk dispenser(2 units)

Ingleside Elementary



Food Warmer



Convection oven

Jacox Elementary



Food Warmer

Lake Taylor High



Walk-in freezer with shelving



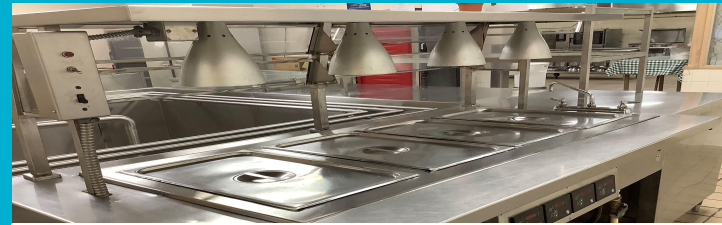
Hydroponic Tower Garden



Serving line 1

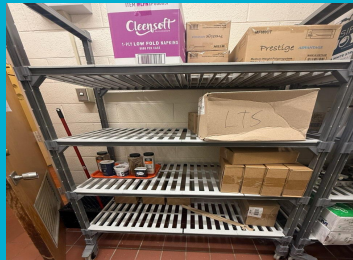


Serving line 2



Serving line 3

Lake Taylor School



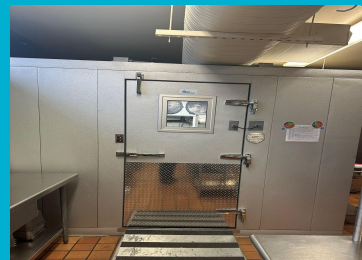
Storage room shelving



Storage room shelving



Hydroponic Tower Garden



Walk-in freezer



Ice machine



Serving line passover 1



Serving line passover 2



Combi oven (2 units)

Larrymore Elementary

Coming soon (2025):
Double Convection Oven



Milk box 1



Milk box 2



Tower Garden

Lindenwood Elementary



Convection Oven 1



Milk box



Convection Oven 2

Little Creek Elementary



Ice machine



Reach-in Refrigerator



Stacked steamer

Little Creek Primary



Line modification



Milk box



Steamer



3 Double door reach-in



Ice machine



Complete serving line

Madison Center



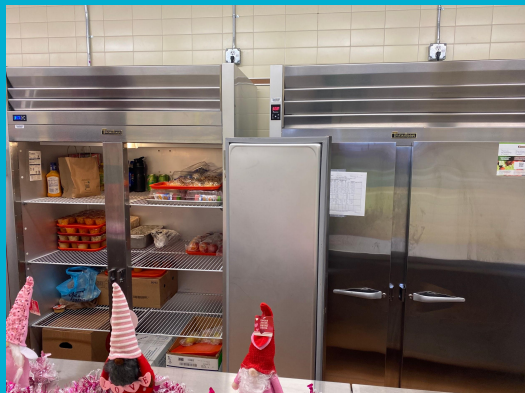
Storage room shelving



Ice machine



Reach-in freezer (3 units)



Reach-in refrigerator (2 units)



Complete serving line



Dish machine

Mary Calcott Elementary



Stacked steamer



Milk box



Food warmer



Walk in freezer with shelving

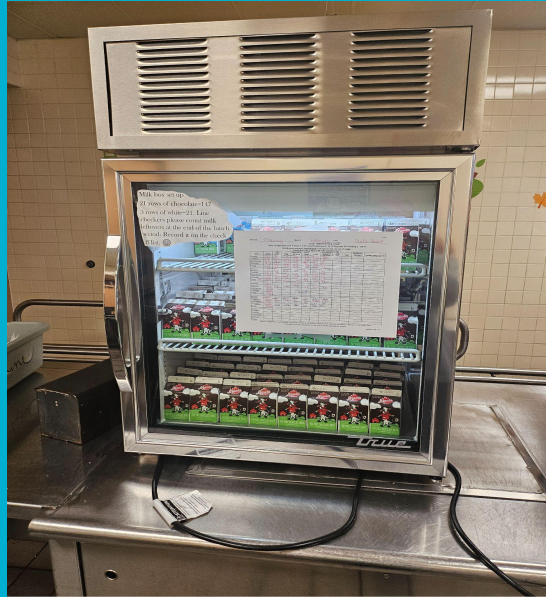


Rolling racks

Maury High



Reach-in Refrigerator



Countertop Refrigerator (3)



Steamer

Monroe Elementary



Milk box 1



Milk box 2



Milk box 3



Ice Machine

Norfolk Technical Center



Hydroponic Tower Garden



Countertop Refrigerator



Steamer

Northside Middle



Food warmer 1



Food warmer 2



Serving line 1



Serving line 2



Stacked steamer



All new cafeteria tables

Norview Elementary



Milk box



Ice machine



Electric Double Oven



Double door cooler



Dishwasher

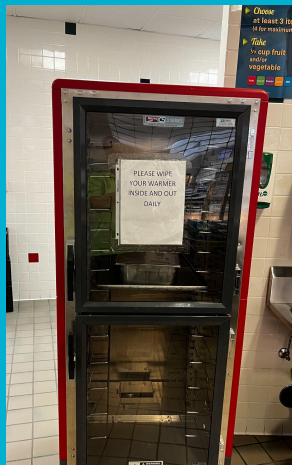
Norview High



Combi oven



Double door freezer



Food warmer 1



Food warmer 2



Food warmer 3



Stacked steamer

Norview Middle

Not pictured: complete rebuild
of walking rooftop unit

Coming Soon (2025):
Warming Cabinet



Passover on serving line



Gas double oven



Two rolling carts



Washer and dryer



Countertop Refrigerator

Oceanair Elementary



Storeroom Shelves



Line replacement

PB Young Elementary



Food warmer



Cafeteria Tables



Dish machine



Walk in freezer



Ice maker



Milk box



Steamer

Richard Bowling Elementary



Hydroponic Tower Garden

Ruffner Compass Academy



Ice machine



Serving line steam tables passover (2)

Sewells Point Elementary



Convection oven



Dish machine



Hydroponic Tower Garden



Steamer

Sherwood Forest Elementary



Warmer



Dish machine



Hydroponic Tower Garden



All new cafeteria tables



Ice machine

Southside STEM at Campostella

Coming soon (2025):

Replacement line set for walk-in cooler

St. Helena Elementary



Ice machine

Suburban Park Elementary

Coming soon (2025):
Convection Oven



Walk in freezer with shelving



Hydroponic tower garden



Milk box

Tanners Creek Elementary



Milk box



Stacked steamer



All new cafeteria tables



Sound baffles in cafeteria



All new rolling shelves throughout kitchen

Tarrallton Elementary



Retrofit serving line



Serving line



Steamer



Milk boxes

WH Taylor Elementary



Convection oven



Steamer



Dish machine



Milk box (2 units)



Ice machine



All new cafeteria tables

Willard Elementary



Plastic shelving



All new cafeteria tables



Milk box 1



Milk box 2



Double door reach-in

School Nutrition — Warehouse



Cargo van with HVAC package



Cargo van with gas/electric package



Nutrition Education Blender Bikes



Fork lift



Rack system design and install



Box truck with refrigeration unit



Scissor lift

Central Kitchen



Storeroom shelving in the Food Pantry



Oliver Packing Machine



Hydroponic Tower Garden



4 Babylon Micro-farms (hydroponic)

What's next???

HS Dining Room Renovations- Lake Taylor High and BTW High

Cafeteria Furniture Needs Assessment- Granby High

Storage Rack System Upgrade in Warehouse (final phase)

Kitchen Equipment Needs Assessment- Camp Allen, Larchmont, Ocean View, SECEP Center & Willoughby

Asset Transfer Plan- Based on Right-Sizing NPS