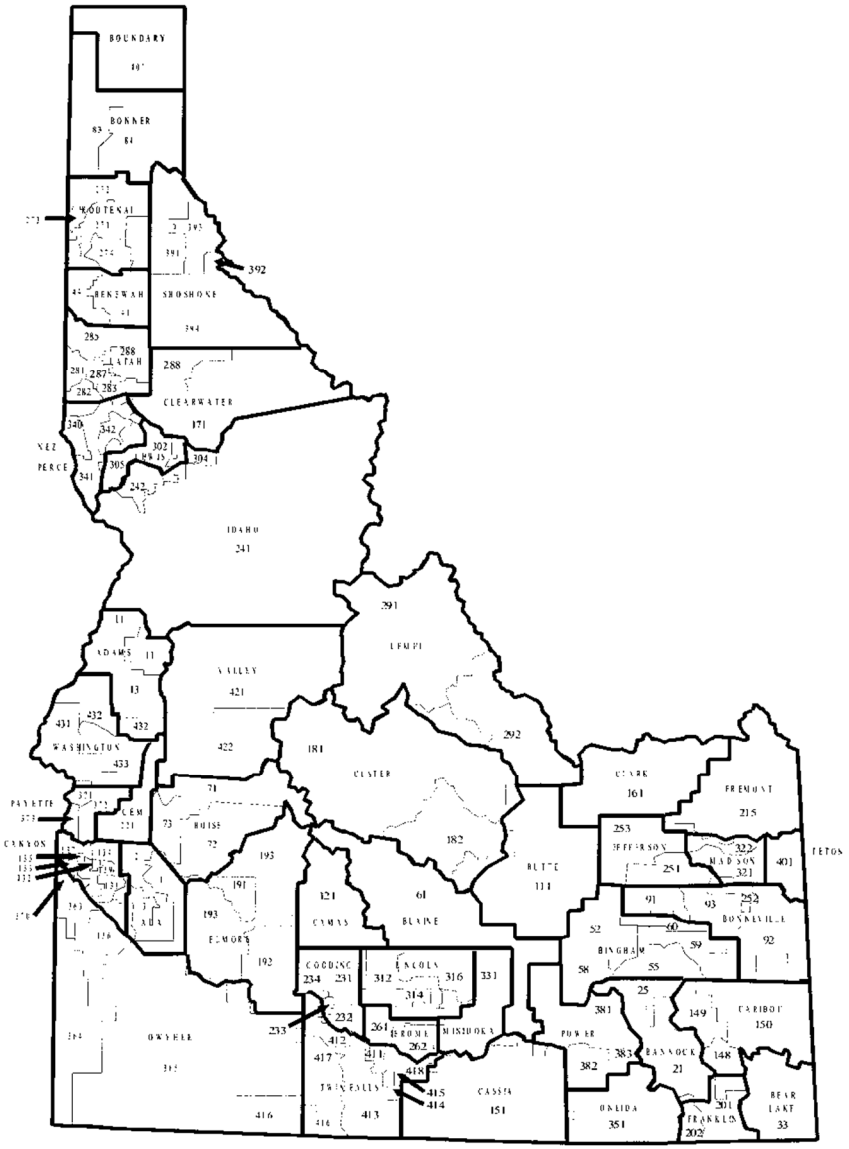


SCHOOL DISTRICT BUDGET
2025 – 2026

Post Falls School District

Name of School District/Charter School

#273

Organization Number

Kootenai County

County

Debbie Critchfield

IDAHO DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, 83720-0027

CODE	CONTENTS	BUDGET INCLUDED*
	GENERAL FUND	
100	General M & O	x
	SPECIAL REVENUE FUNDS	x
220	Forest Reserve Fund	x
230-239	Special Project (Local)	x
240-249	Special Project (State)	x
250-289	Special Project (Federal)	x
290	Child Nutrition Fund	x
	DEBT SERVICE FUNDS	x
310	Bond Redemption & Interest Fund	x
	CAPITAL PROJECT FUNDS	x
410	Capital Construction Project Fund	x
420	Plant Facilities Fund	x
430	Plant Facilities - School Bldg Main - Student Occu	x
	ENTERPRISE FUNDS	
510	Enterprise Fund	
	INTERNAL SERVICE FUNDS	
610	Internal Service Fund	
710/720	Trust Funds	

* Indicate with an asterisk which reports are included in this document.

2025 - 2026 AMENDED SCHOOL BUDGET

This document represents the Board of Trustees' estimate of revenues, proposed expenditures and the fund balances of available school funds for the 2025 - 2026 fiscal year. The planning, preparation and presentation of the budget has been directed by the Board of Trustees and the use of these resources will enable the school district to accomplish its goals and objectives for the school year.

In compliance with Section 33-801, Idaho Code, and the policy of the State Superintendent of Public Instruction, this document has been presented at a public hearing in the school district on June 8, 2026, and the Board of Trustees formally adopted this budget on June 8, 2026.

SIGNED:

SUPERINTENDENT/CHARTER SCHOOL ADMINISTRATOR

CHAIRPERSON OF THE BOARD

Josh Gittel
CONTACT PERSON (PLEASE PRINT)

Post Falls School District #273
SCHOOL DISTRICT/CHARTER NAME

joshua.gittel@sd273.com
EMAIL ADDRESS

6/8/2026
DATE

208-773-1658
PHONE NUMBER

Copy on file in the Office of the Superintendent of Public Instruction

2025 - 2026 BUDGET WORKSHEETS
ESTIMATING M & O STATE SUPPORT REVENUE

District/Charter Name: Post Falls School District **District/Charter Number:** 273

1.	Best 28 Weeks Support Units	278.00	
2a.	Discretionary Per Support Unit	$ 21,901.00	
2b.	Health Insruance Per Support Unit	$ 23,472.00	
3.	Discretionary (line 1 x line 2)	**$ 12,613,694**	

4. Salary Apportionment: Midterm Support Units **278.00**
(From SBA Template)

Administrative Index	Average Instructional Salary	Average Pupil Services Salary	Total SBA plus Allowances from SBA Template
1.72014	**$63,382.75**	**$62,090.14**	**$25,177,674**

			Rev Code
5.	Estimated Base Support (line 3 + line 4)	**$37,791,368**	431100
6.	Benefit Apportionment	**$5,250,245**	431800
7.	Border Contracts		431500
8.	Exceptional Child Support (not common)		431400
9.	Tuition Equivalency		431600
10.	Transportation Allowance	**$2,000,000**	431200
11.	Prior Year Adjustments (not common)		
12.	**Total Estimated State Support** (lines 5+6+7+8+9+10+11)	**$45,041,613**	

Revenue in Lieu of Taxes:
(n/a for Charter Schools)

13.	Agricultural Equipment Tax Replacement Money		
14.	Personal Property Tax Replacement Money		
15.	Other Tax Replacement Money		
16.	**Total Revenue in Lieu of Taxes**	**$0**	438000

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SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District: Post Falls School District #273

REVENUES	GENERAL M & O FUND				ALL OTHER FUNDS			
	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Beginning Balances	7,864,323	7,732,006	8,149,112	7,728,124	12,746,317	13,394,106	14,194,111	37,507,030
Local Tax Revenue	5,098,908	4,598,725	4,482,986	3,490,938	3,300,914	49,076	15,000	3,300
Other Local	777,448	1,606,209	1,206,816	1,072,500	2,731,324	2,888,954	3,326,265	3,493,900
County Revenue	-	-	-	-	-	-	-	-
State Revenue	40,734,658	46,151,182	46,069,330	49,787,060	1,370,379	4,506,567	27,678,067	3,278,288
Federal Revenue	-	-	-	-	9,322,001	8,429,249	5,229,680	5,138,605
Other Sources	783,200	408,111	631,220	665,000	444,240	809,013	1,413,916	1,543,559
Totals	$55,258,537.00	$60,496,233.00	$60,539,464.00	$62,743,622.00	$29,915,175.00	$30,076,965.00	$51,857,039.00	$50,964,682.00
EXPENDITURES	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026	Prior Year Actual 2022-2023	Prior Year Actual 2023-2024	Prior Year Actual/Budget 2024-2025	Proposed Budget 2025-2026
Salaries	29,899,284	32,232,712	33,106,508	34,299,958	5,236,432	4,636,503	5,206,471	3,685,073
Benefits	10,940,441	12,276,200	12,944,730	12,759,596	1,723,707	1,456,069	1,818,463	1,511,285
Purchased Services	2,517,337	2,561,516	2,468,088	2,861,625	973,748	1,040,133	1,547,649	1,300,114
Supplies & Materials	3,009,807	2,860,336	2,642,061	3,153,664	2,408,361	3,095,871	2,940,140	3,225,523
Capital Outlay	550,171	1,300,284	86,381	752,900	1,322,737	2,553,724	488,312	1,986,506
Debt Retirement	-	-	-	-	2,794,473	2,798,700	2,796,900	2,797,600
Insurance & Judgments	165,263	212,515	321,509	444,196	-	-	-	-
Transfers (net)	444,240	809,013	821,076	743,559	783,200	408,111	1,224,060	1,465,000
Contingency Reserve	-	-	2,619,518	-				
Unappropriated Balances	7,731,994	8,243,657	5,529,593	7,728,124	14,672,517	14,087,854	35,835,044	34,993,581
Totals	$55,258,537.00	$60,496,233.00	$60,539,464.00	$62,743,622.00	$29,915,175.00	$30,076,965.00	$51,857,039.00	$50,964,682.00

A copy of the School District Budget is available for public inspection at the District's Administrative or Clerk's Office.

G:\My Drive\Budget\FY26 Budget\Amended Budget\SDE Submission\[Budget Four Year Summary.xlsx]Four Year Summary

(This form may be used to meet the requirements of 33-801 - Effective July 1, 1997)

SUMMARY STATEMENT 2025 - 2026 SCHOOL BUDGET

ALL FUNDS

School District Number: 273
School District Name: Post Falls School District

		GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	REVENUES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#01	Beginning Balances	$ 7,728,124.00	$ 37,468,797.00	45,196,921.00
#39	Local Revenue	4,563,438.00	3,497,200.00	8,060,638.00
#41	County Revenue	-	-	-
#55	State Revenue	49,787,060.00	3,278,288.00	53,065,348.00
#68	Federal Revenue	-	5,138,605.00	5,138,605.00
#72	Other Sources	-	-	-
#76	Transfers*	665,000.00	1,543,559.00	2,208,559.00
	Totals	$ 62,743,622.00	$ 50,926,449.00	113,670,071.00

			GENERAL M & O FUND #100	ALL OTHER FUNDS	TOTAL FUNDS
Budget Line	OBJ #	EXPENDITURES	Proposed Budget 2025-2026	Proposed Budget 2025-2026	Proposed Budget 2025-2026
#63	100	Salaries	$ 34,299,958.00	$ 3,685,073.00	37,985,031.00
#63	200	Benefits	12,759,596.00	1,511,285.00	14,270,881.00
#63	300	Purchased Services	2,861,625.00	1,300,114.00	4,161,739.00
#63	400	Supplies & Materials	3,153,664.00	3,225,523.00	6,379,187.00
#63	500	Capital Outlay	752,900.00	1,986,506.00	2,739,406.00
#63	600	Debt Retirement	-	2,797,600.00	2,797,600.00
#63	700	Insurance & Judgments	444,196.00	-	444,196.00
#63	800	Transfers*	743,559.00	1,465,000.00	2,208,559.00
#66		Contingency Reserve**	-		-
#79		Unappropriated Balances	7,728,124.00	34,955,348.00	42,683,472.00
		Totals	$ 62,743,622.00	$ 50,926,449.00	113,670,071.00

All transfers-in and transfers-out should net to zero.

***** Contingency Reserve can not exceed 5% of the General Fund***

*** * *PLEASE RETURN THIS PAGE TO THE STATE DEPARTMENT OF EDUCATION * * ***

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	###########	*******	$45,196,921.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	47,744.00	42,500.00		42					
4	411200	Taxes - Supplemental	4,340,242.00	3,325,588.00		43	431100	Base Support Program	35,557,545	##########	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	1,903,839.00	2,000,000.00	
6	411400	Taxes - Tort	95,000.00	97,850.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	4,914,764.00	5,250,245.00	
10	411900	Taxes - Other	0.00	25,000.00		49	431900	Other State Support	###########	7,913,955.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	15,000.00	3,300.00		51	432400	Professional Technical Program	72,744.00	59,780.00	
13		TOTAL TAXES	4,497,986.00	*******	3,494,238.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	50,192.00	50,000.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	###########	*******	###########
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	13,147.00	15,000.00	
20	415000	Earnings on Investments	1,940,365.00	1,948,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	1,287,527.00	1,261,833.00	
22	416100	School Food Service	810,000.00	860,000.00		61	445300	Perkins V - CTE	103,414.00	116,660.00	
23	416200	Meal Sales: Non-reimbur.	74,400.00	74,400.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	5,000.00	5,000.00		63	445500	Child Nutrition Reimbursement	1,404,540.00	1,469,540.00	
25						64	445600	IDEA Part B (School Age & Preschool)	1,244,198.00	1,265,990.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	1,176,854.00	1,009,582.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	5,229,680.00	*******	5,138,605.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	1,100,000.00	1,100,000.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	63,744.00	25,000.00		73					
35	419200	Contributions/Donations	645.00	0.00		74		TOTAL REVENUES	###########	*******	###########
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	538,927.00	554,000.00		76	460000	FUND TRANSFERS IN	2,045,136.00	2,208,559.00	2,208,559.00
38		TOTAL OTHER LOCAL	4,533,081.00	*******	4,566,400.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	9,031,067.00	*******	8,060,638.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	###########	*******	###########

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

FUND NAME

FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	###########	###########	###########	$4,214,455.00	$412,024.00	$870,263.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	12,301,264.00	###########	8,264,390.00	3,070,000.00	627,679.00	425,299.00	325,000.00	0.00	0.00	0.00
3	517	Alternative School Program	821,669.00	$639,248.00	428,500.00	148,500.00	45,125.00	17,123.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	4,569,434.00	$4,436,148.00	3,142,839.00	1,230,747.00	13,700.00	48,862.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	337,986.00	$354,340.00	256,235.00	96,605.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	184,193.00	$190,152.00	135,400.00	50,900.00	2,100.00	1,752.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	631,973.00	$836,800.00	592,700.00	155,100.00	11,000.00	70,500.00	0.00	0.00	7,500.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	53,350.00	$73,927.00	60,814.00	13,113.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	###########	###########	###########	$8,979,420.00	##########	##########	$325,000.00	$0.00	$7,500.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	2,286,892.00	$2,080,265.00	1,540,380.00	526,000.00	0.00	13,885.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	3,318,028.00	$3,126,173.00	2,043,247.00	686,835.00	369,244.00	26,847.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	30,996.00	$64,401.00	0.00	7.00	40,690.00	23,704.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	580,571.00	$516,289.00	366,596.00	130,513.00	0.00	19,180.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	4,630.00	$3,474.00	0.00	0.00	3,260.00	214.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	757,702.00	$890,800.00	672,400.00	205,800.00	2,800.00	3,400.00	0.00	0.00	6,400.00	0.00
25												
26	641	School Administration Program	4,279,672.00	$3,940,900.00	2,868,700.00	1,064,300.00	7,900.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	1,121,324.00	$1,200,754.00	650,100.00	255,400.00	169,100.00	126,154.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	4,403.00	$2,200.00	0.00	0.00	300.00	1,900.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	1,335,559.00	$1,664,500.00	458,500.00	170,000.00	26,000.00	940,000.00	70,000.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	3,869,941.00	$4,453,001.00	1,631,700.00	713,800.00	##########	275,700.00	92,700.00	0.00	363,400.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	2,201,290.00	$2,449,931.00	829,800.00	317,200.00	348,131.00	495,400.00	459,400.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	579,599.00	$288,564.00	0.00	0.00	30,000.00	258,564.00	0.00	0.00	0.00	0.00
35	667	Security Program	601,825.00	$1,210,183.00	345,300.00	129,491.00	428,492.00	298,100.00	8,800.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	3,164,227.00	$2,884,093.00	1,760,700.00	626,800.00	98,000.00	352,688.00	0.00	0.00	45,905.00	0.00
38	682	Pupil - Activity Trans. Program	190,126.00	$184,376.00	99,250.00	1,081.00	74,593.00	9,452.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	30,253.00	$29,391.00	0.00	0.00	0.00	8,400.00	0.00	0.00	20,991.00	0.00

Subtotal (carried over to page b)	24,357,038.00	24,989,295.00	13,266,673.00	4,827,227.00	##########	##########	630,900.00	0.00	436,696.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FUND NAME
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$24,357,038.00	$24,989,295.00	$13,266,673.00	$4,827,227.00	$2,974,211.00	$2,853,588.00	$630,900.00	$0.00	$436,696.00	$0.00
43												
44	710	Child Nutrition Program	2,465,699.00	2,574,034.00	1,005,600.00	464,234.00	75,900.00	990,300.00	38,000.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	1,100,000.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$3,565,699.00	$3,674,034.00	$1,005,600.00	$464,234.00	$75,900.00	$2,090,300.00	$38,000.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	16,000.00	1,745,506.00	0.00	0.00	0.00	0.00	1,745,506.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$16,000.00	$1,745,506.00	$0.00	$0.00	$0.00	$0.00	$1,745,506.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	1,575,000.00	1,640,000.00	0.00	0.00	0.00	0.00	0.00	1,640,000.00	0.00	0.00
57	912	Debt Services Program - Interest	1,221,900.00		0.00	0.00	0.00	0.00	0.00	1,157,600.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	2,045,136.00	2,208,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,208,559.00
60												
61	900	TOTAL OTHER SERVICES	$4,842,036.00	$3,848,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,797,600.00	$0.00	$2,208,559.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$67,966,935.00	$69,828,999.00	$37,985,031.00	$14,270,881.00	$4,161,739.00	$6,379,187.00	$2,739,406.00	$2,797,600.00	$444,196.00	$2,208,559.00
65												
66	950	Contingency Reserve	2619518	0								
67		(5% of line 63) **(Applies to General Fund only)**										
68												
69		TOTAL EXPENDITURES + CONT. RESER	$70,586,453.00	$69,828,999.00								
70		(Line 64 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	8,149,112.00	45,196,921.00								
76		Revenues + Transfers In	52,390,352.00	68,473,150.00								
77		TOTAL REVENUE (lines 75 + 76)	60,539,464.00	113,670,071.00								
78												
79		Total Expenditures + Cont. Reserve (line 69)	70,586,453.00	69,828,999.00								
80		Unappropriated Balance	(10,046,989.00)	43,841,072.00								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	$60,539,464.00	############								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

GENERAL M & O
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$8,149,112.00	*******	$7,728,124.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	47,744.00	42,500.00		42					
4	411200	Taxes - Supplemental	4,340,242.00	3,325,588.00		43	431100	Base Support Program	35,557,545	###########	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	1,903,839.00	2,000,000.00	
6	411400	Taxes - Tort	95,000.00	97,850.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	4,914,764.00	5,250,245.00	
10	411900	Taxes - Other	0.00	25,000.00		49	431900	Other State Support	3,642,990.00	4,695,447.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	4,482,986.00	*******	3,490,938.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	50,192.00	50,000.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	46,069,330.00	*******	49,787,060.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	1,100,000.00	1,000,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	63,744.00	25,000.00		73					
35	419200	Contributions/Donations	645.00	0.00		74		TOTAL REVENUES	51,759,132.00	*******	54,350,498.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	42,427.00	47,500.00		76	460000	FUND TRANSFERS IN	631,220.00	665,000.00	665,000.00
38		TOTAL OTHER LOCAL	1,206,816.00	*******	1,072,500.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	5,689,802.00	*******	4,563,438.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	###########	*******	$62,743,622.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	###########	###########	$9,551,753.00	$3,641,892.00	$38,302.00	$791,236.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	11,562,540.00	###########	8,145,876.00	3,052,700.00	547,579.00	292,567.00	325,000.00	0.00	0.00	0.00
3	517	Alternative School Program	808,559.00	$637,623.00	428,500.00	148,500.00	44,000.00	16,623.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	3,199,330.00	$3,183,422.00	2,278,450.00	891,800.00	8,200.00	4,972.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	297,698.00	$320,033.00	231,533.00	88,500.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	181,165.00	$190,152.00	135,400.00	50,900.00	2,100.00	1,752.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	631,973.00	$836,800.00	592,700.00	155,100.00	11,000.00	70,500.00	0.00	0.00	7,500.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	53,350.00	$73,927.00	60,814.00	13,113.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	###########	###########	###########	$8,042,505.00	$651,181.00	##########	$325,000.00	$0.00	$7,500.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	2,208,942.00	$2,080,265.00	1,540,380.00	526,000.00	0.00	13,885.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	2,392,352.00	$2,393,205.00	1,651,506.00	576,699.00	165,000.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	12,269.00	$45,674.00	0.00	7.00	37,690.00	7,977.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	551,240.00	$516,289.00	366,596.00	130,513.00	0.00	19,180.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	4,630.00	$3,474.00	0.00	0.00	3,260.00	214.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	748,617.00	$890,800.00	672,400.00	205,800.00	2,800.00	3,400.00	0.00	0.00	6,400.00	0.00
25												
26	641	School Administration Program	4,140,865.00	$3,940,900.00	2,868,700.00	1,064,300.00	7,900.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	1,099,558.00	$1,197,154.00	650,100.00	255,400.00	165,500.00	126,154.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	4,403.00	$2,200.00	0.00	0.00	300.00	1,900.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	1,034,051.00	$1,019,500.00	458,500.00	170,000.00	1,000.00	390,000.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	3,776,490.00	$4,453,001.00	1,631,700.00	713,800.00	##########	275,700.00	92,700.00	0.00	363,400.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	1,574,129.00	$2,030,300.00	829,800.00	317,200.00	98,500.00	450,400.00	334,400.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	258,899.00	$258,564.00	0.00	0.00	0.00	258,564.00	0.00	0.00	0.00	0.00
35	667	Security Program	477,608.00	$713,891.00	345,300.00	129,491.00	180,200.00	58,100.00	800.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	3,021,522.00	$2,884,093.00	1,760,700.00	626,800.00	98,000.00	352,688.00	0.00	0.00	45,905.00	0.00
38	682	Pupil - Activity Trans. Program	190,126.00	$184,376.00	99,250.00	1,081.00	74,593.00	9,452.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	30,253.00	$29,391.00	0.00	0.00	0.00	8,400.00	0.00	0.00	20,991.00	0.00
		Subtotal (carried over to page b)	21,525,954.00	22,643,077.00	12,874,932.00	4,717,091.00	##########	##########	427,900.00	0.00	436,696.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

GENERAL M & O FUND
FUND NO: 100

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$21,525,954.00	$22,643,077.00	$12,874,932.00	$4,717,091.00	$2,210,444.00	$1,976,014.00	$427,900.00	$0.00	$436,696.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	821,076.00	743,559.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	743,559.00
60												
61	900	TOTAL OTHER SERVICES	$821,076.00	$743,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$743,559.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$52,359,295.00	$55,015,498.00	$34,299,958.00	$12,759,596.00	$2,861,625.00	$3,153,664.00	$752,900.00	$0.00	$444,196.00	$743,559.00
65												
66	950	Contingency Reserve	2619518	0								
67		(5% of line 63) **(Applies to General Fund only)**			**(Applies to General Fund only)**							
68												
69		TOTAL EXPENDITURES + CONT. RESER	$54,978,813.00	$55,015,498.00								
70		(Line 64 + line 66)										
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	8,149,112.00	7,728,124.00	**BUDGET SUMMARY:**							
76		Revenues + Transfers In	52,390,352.00	55,015,498.00								
77		TOTAL REVENUE (lines 75 + 76)	60,539,464.00	62,743,622.00	**The total on line 76 must equal the total on line 80.**							
78												
79		Total Expenditures + Cont. Reserve (line 69)	54,978,813.00	55,015,498.00								
80		Unappropriated Balance	5,560,651.00	7,728,124.00								
81		TOTAL EXPD + CONT. RES + UNAPPR BAL (lines 79 + 80)	$60,539,464.00	$62,743,622.00								

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

FEDERAL FOREST RESERVE
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$26,738.00	*******	$39,885.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	13,147.00	15,000.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	13,147.00	*******	15,000.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	13,147.00	*******	15,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$39,885.00	*******	$54,885.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

FOREST RESERVE FUND
FUND NO: 220

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$15,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$15,000.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	26,738.00	39,885.00
76		Revenues + Transfers In	13,147.00	15,000.00
77		TOTAL REVENUE (lines 75 + 76)	39,885.00	54,885.00
78				
79		Total Expenditures (line 64)	0.00	15,000.00
80		Unappropriated Balance	39,885.00	39,885.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$39,885.00	$54,885.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

SPECIAL LOCAL
230 THROUGH 239

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,720,852.00	*******	$2,310,093.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	50,000.00	50,000.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	50,000.00	*******	50,000.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	50,000.00	30,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	595,000.00	*******	585,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	495,000.00	505,000.00		76	460000	FUND TRANSFERS IN	160,213.00	0.00	0.00
38		TOTAL OTHER LOCAL	545,000.00	*******	535,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	545,000.00	*******	535,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	##########	*******	##########

BUDGET

EXPENDITURES SPECIAL LOCAL FUND NAME

July 1, 2025 - June 30, 2026 230 THROUGH 239 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$551,286.00	$586,225.00	$367,500.00	$200,400.00	$14,575.00	$3,750.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	5,000.00	$5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$556,286.00	$591,225.00	$367,500.00	$200,400.00	$14,575.00	$8,750.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	20,000.00	$20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Subtotal (carried over to page b)	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SPECIAL LOCAL
230 THROUGH 239

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$20,000.00	$20,000.00	$0.00	$0.00	$20,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	400,000.00	650,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	650,000.00
60												
61	900	TOTAL OTHER SERVICES	$400,000.00	$650,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$650,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$976,286.00	$1,261,225.00	$367,500.00	$200,400.00	$34,575.00	$8,750.00	$0.00	$0.00	$0.00	$650,000.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,720,852.00	2,310,093.00								
76		Revenues + Transfers In	755,213.00	585,000.00								
77		TOTAL REVENUE (lines 75 + 76)	2,476,065.00	2,895,093.00								
78												
79		Total Expenditures (line 64)	976,286.00	1,261,225.00								
80		Unappropriated Balance	1,499,779.00	1,633,868.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$2,476,065.00	$2,895,093.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$875,273.00	*******	$832,388.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	1,100,000.00	1,100,000.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	1,100,000.00	*******	1,100,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	1,100,000.00	*******	1,100,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	1,100,000.00	*******	1,100,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	##########	*******	##########

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

STUDENT ACTIVITY
FUND NO: 238

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	1,100,000.00	1,100,000.00	0.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$1,100,000.00	$1,100,000.00	$0.00	$0.00	$0.00	$1,100,000.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	875,273.00	832,388.00								
76		Revenues + Transfers In	1,100,000.00	1,100,000.00								
77		TOTAL REVENUE (lines 75 + 76)	1,975,273.00	1,932,388.00								
78												
79		Total Expenditures (line 64)	1,100,000.00	1,100,000.00								
80		Unappropriated Balance	875,273.00	832,388.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,975,273.00	$1,932,388.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	($1.00)	*******	($1.00)	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	($1.00)	*******	($1.00)

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

DRIVERS EDUCATION
FUND NO: 241

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	(1.00)	(1.00)								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	(1.00)	(1.00)								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	(1.00)	(1.00)								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	($1.00)	($1.00)								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

Total Revenue and Appropriations must Balance to 0

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,712.00	*******	$20,550.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	72,744.00	59,780.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	72,744.00	*******	59,780.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	72,744.00	*******	59,780.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$74,456.00	*******	$80,330.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	74,456.00	$80,331.00	0.00	0.00	0.00	80,331.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$74,456.00	$80,331.00	$0.00	$0.00	$0.00	$80,331.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

STATE PROFESSIONAL TECHNICAL
FUND NO: 243

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$74,456.00	$80,331.00	$0.00	$0.00	$0.00	$80,331.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,712.00	20,550.00								
76		Revenues + Transfers In	72,744.00	59,780.00								
77		TOTAL REVENUE (lines 75 + 76)	74,456.00	80,330.00								
78												
79		Total Expenditures (line 64)	74,456.00	80,331.00								
80		Unappropriated Balance	0.00	(1.00)								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$74,456.00	$80,330.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

TECHNOLOGY - STATE

FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,118,193.00	*******	$1,473,994.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	588,334.00	603,000.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	588,334.00	*******	603,000.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	588,334.00	*******	603,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	##########	*******	##########

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$23,000.00	$23,000.00	$0.00	$0.00	$0.00	$23,000.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$23,000.00	$23,500.00	$0.00	$0.00	$0.00	$23,500.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	265,000.00	$625,000.00	0.00	0.00	5,000.00	550,000.00	70,000.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	265,000.00	625,000.00	0.00	0.00	5,000.00	550,000.00	70,000.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TECHNOLOGY - STATE
FUND NO: 245

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$265,000.00	$625,000.00	$0.00	$0.00	$5,000.00	$550,000.00	$70,000.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$288,000.00	$648,500.00	$0.00	$0.00	$5,000.00	$573,500.00	$70,000.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	1,118,193.00	1,473,994.00
76		Revenues + Transfers In	588,334.00	603,000.00
77		TOTAL REVENUE (lines 75 + 76)	1,706,527.00	2,076,994.00
78				
79		Total Expenditures (line 64)	288,000.00	648,500.00
80		Unappropriated Balance	1,418,527.00	1,428,494.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,706,527.00	$2,076,994.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

SUBSTANCE ABUSE - STATE
FUND NO; 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$115,307.00	*******	$208,596.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	75,508.00	75,508.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	75,508.00	*******	75,508.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	75,508.00	*******	75,508.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$190,815.00	*******	$284,104.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$175,000.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	175,000.00	0.00	0.00	175,000.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SUBSTANCE ABUSE - STATE
FUND NO: 246

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	190,815.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$190,815.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$190,815.00	$175,000.00	$0.00	$0.00	$175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	115,307.00	208,596.00
76		Revenues + Transfers In	75,508.00	75,508.00
77		TOTAL REVENUE (lines 75 + 76)	190,815.00	284,104.00
78				
79		Total Expenditures (line 64)	190,815.00	175,000.00
80		Unappropriated Balance	0.00	109,104.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$190,815.00	$284,104.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

SPECIAL STATE
240 THROUGH 249

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$240,000.00	*******	$240,000.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$240,000.00	*******	$240,000.00

BUDGET

EXPENDITURES SPECIAL STATE FUND NAME:

July 1, 2025 - June 30, 2026 240 THROUGH 249 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	240,000.00	0.00	0.00	0.00	240,000.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SPECIAL FEDERAL PROJE(FUND NAME:
240 THROUGH 249 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$240,000.00	$0.00	$0.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$240,000.00	$0.00	$0.00	$0.00	$240,000.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	240,000.00	240,000.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	240,000.00	240,000.00								
78												
79		Total Expenditures (line 64)	0.00	240,000.00								
80		Unappropriated Balance	240,000.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$240,000.00	$240,000.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

ESSER III, ARPA
FUND NO: 250

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	1,287,527.00	1,261,833.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	1,287,527.00	*******	1,261,833.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	1,287,527.00	*******	1,261,833.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	##########	*******	##########

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$1,287,528.00	$1,261,833.00	$849,825.00	$350,410.00	$44,223.00	$17,375.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$1,287,528.00	$1,261,833.00	$849,825.00	$350,410.00	$44,223.00	$17,375.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE I-A, ESSA - IMPROVING BASIC PROGRAMS
FUND NO: 251

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$1,287,528.00	$1,261,833.00	$849,825.00	$350,410.00	$44,223.00	$17,375.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	1,287,527.00	1,261,833.00
77		TOTAL REVENUE (lines 75 + 76)	1,287,527.00	1,261,833.00
78				
79		Total Expenditures (line 64)	1,287,528.00	1,261,833.00
80		Unappropriated Balance	(1.00)	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,287,527.00	$1,261,833.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

ESSER I, CARES Act
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

ESSER I, CARES Act
252

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

G:\My Drive\Budget\FY26 Budget\Amended Budget\SDE Submission\[Budget2526CombinedRevExp.xlsm]252 E1

		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

ESSER I, CARES Act
FUND NO: 252

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE I-C, ESSA - EDUCATION OF MIGRATORY CHILDREN
FUND NO: 253

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

ESSER II, CRRSA Act
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

ESSER II, CRRSA Act
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

ESSER II, CRRSA Act
FUND NO: 254

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN

FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE I-D, ESSA - NEGLECTED & DELINQUENT CHILDREN
FUND NO: 255

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	($1.00)	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	1,201,891.00	1,201,592.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	1,201,891.00	*******	1,201,592.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	1,201,891.00	*******	1,201,592.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	##########	*******	##########

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	1,133,068.00	$1,149,035.00	804,089.00	325,147.00	5,500.00	14,299.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$1,133,068.00	$1,149,035.00	$804,089.00	$325,147.00	$5,500.00	$14,299.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	65,823.00	$49,557.00	0.00	0.00	23,210.00	26,347.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	3,000.00	$3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Subtotal (carried over to page b)	68,823.00	52,557.00	0.00	0.00	26,210.00	26,347.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

IDEA Part B (611 SCHOOL AGE 3-21)
FUND NO: 257

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$68,823.00	$52,557.00	$0.00	$0.00	$26,210.00	$26,347.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$1,201,891.00	$1,201,592.00	$804,089.00	$325,147.00	$31,710.00	$40,646.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	(1.00)
76		Revenues + Transfers In	1,201,891.00	1,201,592.00
77		TOTAL REVENUE (lines 75 + 76)	1,201,891.00	1,201,591.00
78				
79		Total Expenditures (line 64)	1,201,891.00	1,201,592.00
80		Unappropriated Balance	0.00	(1.00)
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,201,891.00	$1,201,591.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	34,807.00	34,807.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	34,807.00	*******	34,807.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	34,807.00	*******	34,807.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$34,807.00	*******	$34,807.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	34,307.00	$34,307.00	24,702.00	8,105.00	0.00	1,500.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$34,307.00	$34,307.00	$24,702.00	$8,105.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	500.00	$500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	500.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

IDEA Part B (619 PRE-SCHOOL AGE 3-5)
FUND NO: 258

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$500.00	$500.00	$0.00	$0.00	$0.00	$500.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$34,807.00	$34,807.00	$24,702.00	$8,105.00	$0.00	$2,000.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	34,807.00	34,807.00								
77		TOTAL REVENUE (lines 75 + 76)	34,807.00	34,807.00								
78												
79		Total Expenditures (line 64)	34,807.00	34,807.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$34,807.00	$34,807.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

ARPA IDEA Part B
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES

July 1, 2025 - June 30, 2026

ARPA IDEA Part B

FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

ARPA IDEA Part B
FUND NO: 259

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$34,307.00	$34,307.00	$24,702.00	$8,105.00	$0.00	$1,500.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	34,307.00	34,307.00								
80		Unappropriated Balance	(34,307.00)	(34,307.00)								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$80,208.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	799,162.00	650,000.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	799,162.00	*******	650,000.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	799,162.00	*******	650,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	400,000.00	350,000.00	350,000.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	##########	*******	##########

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$414,645.00	$299,443.00	$37,110.00	$17,995.00	$244,338.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	121,716.00	$121,952.00	37,052.00	17,300.00	67,600.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$74,100.00	60,300.00	13,800.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$536,361.00	$495,495.00	$134,462.00	$49,095.00	$311,938.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	658,905.00	$581,114.00	317,385.00	82,695.00	181,034.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	3,900.00	$3,600.00	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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	Subtotal (carried over to page b)	662,805.00	584,714.00	317,385.00	82,695.00	184,634.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SCHOOL-BASED MEDICAID
FUND NO: 260

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$662,805.00	$584,714.00	$317,385.00	$82,695.00	$184,634.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$1,199,166.00	$1,080,209.00	$451,847.00	$131,790.00	$496,572.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	80,208.00
76		Revenues + Transfers In	1,199,162.00	1,000,000.00
77		TOTAL REVENUE (lines 75 + 76)	1,199,162.00	1,080,208.00
78				
79		Total Expenditures (line 64)	1,199,166.00	1,080,209.00
80		Unappropriated Balance	(4.00)	(1.00)
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,199,162.00	$1,080,208.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT

FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	135,125.00	126,977.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	135,125.00	*******	126,977.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	135,125.00	*******	126,977.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$135,125.00	*******	$126,977.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$33,630.00	$33,926.00	$8,498.00	$1,728.00	$15,202.00	$8,498.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	11,594.00	$11,759.00	5,651.00	0.00	0.00	6,108.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$45,224.00	$45,685.00	$14,149.00	$1,728.00	$15,202.00	$14,606.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	89,903.00	$81,292.00	0.00	0.00	73,292.00	0.00	8,000.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Subtotal (carried over to page b)	89,903.00	81,292.00	0.00	0.00	73,292.00	0.00	8,000.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Title IV-A, ESSA - STUDENT SUPPORT & ACADEMIC ENRICHMENT
FUND NO: 261

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$89,903.00	$81,292.00	$0.00	$0.00	$73,292.00	$0.00	$8,000.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$135,127.00	$126,977.00	$14,149.00	$1,728.00	$88,494.00	$14,606.00	$8,000.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	135,125.00	126,977.00
77		TOTAL REVENUE (lines 75 + 76)	135,125.00	126,977.00
78				
79		Total Expenditures (line 64)	135,127.00	126,977.00
80		Unappropriated Balance	(2.00)	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$135,125.00	$126,977.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

Title V-B, ESSA - RURAL EDUCATION INITIATIVE

FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

Title V-B, ESSA - RURAL EDUCATION INITIATIVE
FUND NO: 262

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

PERKINS V - CTE
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	103,414.00	116,660.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	103,414.00	*******	116,660.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	103,414.00	*******	116,660.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$103,414.00	*******	$116,660.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

PERKINS V - CTE
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	103,414.00	$116,660.00	75,811.00	0.00	0.00	40,849.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$103,414.00	$116,660.00	$75,811.00	$0.00	$0.00	$40,849.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

PERKINS V - CTE
FUND NO: 263

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$103,414.00	$116,660.00	$75,811.00	$0.00	$0.00	$40,849.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	103,414.00	116,660.00
77		TOTAL REVENUE (lines 75 + 76)	103,414.00	116,660.00
78				
79		Total Expenditures (line 64)	103,414.00	116,660.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$103,414.00	$116,660.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

IDEA MINI-GRANTS
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	7,500.00	29,591.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	7,500.00	*******	29,591.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	7,500.00	*******	29,591.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$7,500.00	*******	$29,591.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

IDEA MINI-GRANTS
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$29,591.00	0.00	0.00	0.00	29,591.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$29,591.00	$0.00	$0.00	$0.00	$29,591.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	2,334.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	2,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

IDEA MINI-GRANTS
FUND NO: 265

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$2,334.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	5,166.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$5,166.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$7,500.00	$29,591.00	$0.00	$0.00	$0.00	$29,591.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	7,500.00	29,591.00								
77		TOTAL REVENUE (lines 75 + 76)	7,500.00	29,591.00								
78												
79		Total Expenditures (line 64)	7,500.00	29,591.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$7,500.00	$29,591.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

TITLE VI-A INDIAN EDUCATION
FUND 267

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE VI-A INDIAN EDUCATION
FUND 267

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE VI-A INDIAN EDUCATION
FUND 267

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE III-A, ESSA - ENGLISH LANGUAGE ACQUISITION
FUND NO: 270

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	242,567.00	232,605.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	242,567.00	*******	232,605.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	242,567.00	*******	232,605.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$242,567.00	*******	$232,605.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$113,434.00	$101,012.00	$17,194.00	$2,030.00	$55,384.00	$26,404.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	12,944.00	$12,944.00	0.00	0.00	12,500.00	444.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	1,125.00	$1,125.00	0.00	0.00	1,125.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$127,503.00	$115,081.00	$17,194.00	$2,030.00	$69,009.00	$26,848.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	99,337.00	$101,797.00	74,356.00	27,441.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	15,727.00	$15,727.00	0.00	0.00	0.00	15,727.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

	Subtotal (carried over to page b)	115,064.00	117,524.00	74,356.00	27,441.00	0.00	15,727.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE II-A, ESSA - SUPPORTING EFFECTIVE INSTRUCTION
FUND NO: 271

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$115,064.00	$117,524.00	$74,356.00	$27,441.00	$0.00	$15,727.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$242,567.00	$232,605.00	$91,550.00	$29,471.00	$69,009.00	$42,575.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	242,567.00	232,605.00								
77		TOTAL REVENUE (lines 75 + 76)	242,567.00	232,605.00								
78												
79		Total Expenditures (line 64)	242,567.00	232,605.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$242,567.00	$232,605.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS

FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TITLE IV-B, ESSA - 21st CENTURY COMMUNITY LEARNING CENTERS
FUND NO: 273

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	0.00								
76		Revenues + Transfers In	0.00	0.00								
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00								
78												
79		Total Expenditures (line 64)	0.00	0.00								
80		Unappropriated Balance	0.00	0.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET

REVENUES

July 1, 2025 - June 30, 2026

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME:
FUND NO.

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET

EXPENDITURES SPECIAL FEDERAL FUND NAME:

July 1, 2025 - June 30, 2026 271 THROUGH 289 FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SPECIAL FEDERAL
271 THROUGH 289

FUND NAME:
FUND NO:

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,386,174.00	*******	$1,332,880.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	810,000.00	860,000.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	74,400.00	74,400.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	5,000.00	5,000.00		63	445500	Child Nutrition Reimbursement	1,404,540.00	1,469,540.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	1,404,540.00	*******	1,469,540.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	2,295,440.00	*******	2,410,440.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	1,500.00	1,500.00		76	460000	FUND TRANSFERS IN	50,000.00	75,000.00	75,000.00
38		TOTAL OTHER LOCAL	890,900.00	*******	940,900.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	890,900.00	*******	940,900.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	##########	*******	##########

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

CHILD NUTRITION
FUND NO: 290

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	2,366,939.00	2,574,034.00	1,005,600.00	464,234.00	75,900.00	990,300.00	38,000.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$2,366,939.00	$2,574,034.00	$1,005,600.00	$464,234.00	$75,900.00	$990,300.00	$38,000.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	290,900.00	0.00	0.00	0.00	0.00	290,900.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$290,900.00	$0.00	$0.00	$0.00	$0.00	$290,900.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$2,366,939.00	$2,864,934.00	$1,005,600.00	$464,234.00	$75,900.00	$990,300.00	$328,900.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	1,386,174.00	1,332,880.00								
76		Revenues + Transfers In	2,345,440.00	2,485,440.00								
77		TOTAL REVENUE (lines 75 + 76)	3,731,614.00	3,818,320.00								
78												
79		Total Expenditures (line 64)	2,366,939.00	2,864,934.00								
80		Unappropriated Balance	1,364,675.00	953,386.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$3,731,614.00	$3,818,320.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

BOND REDEMPTION & INTEREST
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$4,154,535.00	*******	$2,716,158.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	1,433,000.00	2,490,000.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	15,000.00	3,300.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	15,000.00	*******	3,300.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	1,433,000.00	*******	2,490,000.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	155,000.00	90,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	1,603,000.00	*******	2,583,300.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	155,000.00	*******	90,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	170,000.00	*******	93,300.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	##########	*******	##########

BUDGET

EXPENDITURES

July 1, 2025 - June 30, 2026

BOND REDEMPTION & INTEREST FUND

FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

BOND REDEMPTION & INTEREST FUND
FUND NO: 310

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	1,575,000.00	1,640,000.00	0.00	0.00	0.00	0.00	0.00	1,640,000.00	0.00	0.00
57	912	Debt Services Program - Interest	1,221,900.00		0.00	0.00	0.00	0.00	0.00	1,157,600.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$2,796,900.00	$1,640,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,797,600.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$2,796,900.00	$1,640,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$2,797,600.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	4,154,535.00	2,716,158.00								
76		Revenues + Transfers In	1,603,000.00	2,583,300.00								
77		TOTAL REVENUE (lines 75 + 76)	5,757,535.00	5,299,458.00								
78												
79		Total Expenditures (line 64)	2,796,900.00	1,640,000.00								
80		Unappropriated Balance	2,960,635.00	3,659,458.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$5,757,535.00	$5,299,458.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

CAPITAL CONSTRUCTION PROJECTS
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,032,334.00	*******	$1,068,370.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	40,000.00	28,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	40,000.00	*******	28,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	40,000.00	*******	28,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	40,000.00	*******	28,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	##########	*******	##########

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

CAPITAL CONSTRUCTION PROJECT
FUND NO: 410

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	275,000.00	0.00	0.00	0.00	0.00	275,000.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$275,000.00	$0.00	$0.00	$0.00	$0.00	$275,000.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$275,000.00	$0.00	$0.00	$0.00	$0.00	$275,000.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

Line				
73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	1,032,334.00	1,068,370.00
76		Revenues + Transfers In	40,000.00	28,000.00
77		TOTAL REVENUE (lines 75 + 76)	1,072,334.00	1,096,370.00
78				
79		Total Expenditures (line 64)	0.00	275,000.00
80		Unappropriated Balance	1,072,334.00	821,370.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$1,072,334.00	$1,096,370.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

PLANT FACILITIES
FUND NO. 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$1,338,357.00	*******	$1,687,196.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	2,525.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	2,525.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	803,703.00	1,118,559.00	1,118,559.00
38		TOTAL OTHER LOCAL	2,525.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	2,525.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	##########	*******	##########

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	594,300.00	$419,631.00	0.00	0.00	249,631.00	45,000.00	125,000.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	320,700.00	$30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	915,000.00	449,631.00	0.00	0.00	279,631.00	45,000.00	125,000.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

PLANT FACILITIES FUND
FUND NO: 420

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$915,000.00	$449,631.00	$0.00	$0.00	$279,631.00	$45,000.00	$125,000.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	16,000.00	1,179,606.00	0.00	0.00	0.00	0.00	1,179,606.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$16,000.00	$1,179,606.00	$0.00	$0.00	$0.00	$0.00	$1,179,606.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$931,000.00	$1,629,237.00	$0.00	$0.00	$279,631.00	$45,000.00	$1,304,606.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	1,338,357.00	1,687,196.00
76		Revenues + Transfers In	806,228.00	1,118,559.00
77		TOTAL REVENUE (lines 75 + 76)	2,144,585.00	2,805,755.00
78				
79		Total Expenditures (line 64)	931,000.00	1,629,237.00
80		Unappropriated Balance	1,213,585.00	1,176,518.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$2,144,585.00	$2,805,755.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SCHOOL DISTRICT FACILITIES FUND
FUND NO: 435

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$25,458,481.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	###########	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	###########	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	592,840.00	800,000.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	###########	*******	800,000.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	592,840.00	*******	800,000.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	592,840.00	*******	800,000.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	###########	*******	###########

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

SCHOOL DISTRICT MODERNIZATION FACILITIES FUND
FUND NO: 436

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	592,840.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	800,000.00
60												
61	900	TOTAL OTHER SERVICES	$592,840.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$592,840.00	$800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$800,000.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												
73		**BUDGET SUMMARY**										
74												
75		Beginning Fund Balance	0.00	25,458,481.00								
76		Revenues + Transfers In	26,051,321.00	800,000.00								
77		TOTAL REVENUE (lines 75 + 76)	26,051,321.00	26,258,481.00								
78												
79		Total Expenditures (line 64)	592,840.00	800,000.00								
80		Unappropriated Balance	25,458,481.00	25,458,481.00								
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$26,051,321.00	$26,258,481.00								

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET
REVENUES
July 1, 2025 - June 30, 2026

TRUST FUNDS
FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals	Line	Code	REVENUES Item	Prior Year Budget	Proposed Budget Line Amounts	Budget Totals
1	320000	Estimated Fund Balance, July 1	$0.00	*******	$0.00	40	429000	Other County	-	-	
2						41	420000	TOTAL COUNTY	0.00	*******	0.00
3	411100	Taxes - General M & O	0.00	0.00		42					
4	411200	Taxes - Supplemental	0.00	0.00		43	431100	Base Support Program	0	0.00	
5	411300	Taxes - Emergency	0.00	0.00		44	431200	Transportation Support	0.00	0.00	
6	411400	Taxes - Tort	0.00	0.00		45	431400	Exceptional Child/SED Support	0.00	0.00	
7	411500	Taxes - Cooperative	0.00	0.00		46	431500	Border Tuition Support	0.00	0.00	
8	411600	Taxes - Tuition	0.00	0.00		47	431600	Tuition Equivalency	0.00	0.00	
9	411700	Taxes - Migrant	0.00	0.00		48	431800	Benefit Apportionment	0.00	0.00	
10	411900	Taxes - Other	0.00	0.00		49	431900	Other State Support	0.00	0.00	
11	412100	Taxes - Plant Facility	0.00	0.00		50	432100	Driver Education Program	0.00	0.00	
12	412500	Taxes - Bond & Interest	0.00	0.00		51	432400	Professional Technical Program	0.00	0.00	
13		TOTAL TAXES	0.00	*******	0.00	52					
14	413000	Penalty: Delinquent Taxes	0.00	0.00		53	438000	Revenue in Lieu of/Tax Replacement	0.00	0.00	
15						54	439000	Other State Revenue	0.00	0.00	
16	414100	Tuition From Individuals	0.00	0.00		55	430000	TOTAL STATE	0.00	*******	0.00
17	414200	Tuition From Districts in Idaho	0.00	0.00		56					
18	414300	Tuition From Out of State Districts	0.00	0.00		57					
19						58	442000	Indirect Unrestricted Federal	0.00	0.00	
20	415000	Earnings on Investments	0.00	0.00		59	443000	Direct Restricted Federal	0.00	0.00	
21						60	445100	Title I - ESEA	0.00	0.00	
22	416100	School Food Service	0.00	0.00		61	445300	Perkins V - CTE	0.00	0.00	
23	416200	Meal Sales: Non-reimbur.	0.00	0.00		62	445400	Adult Education	0.00	0.00	
24	416900	Other Food Sales	0.00	0.00		63	445500	Child Nutrition Reimbursement	0.00	0.00	
25						64	445600	IDEA Part B (School Age & Preschool)	0.00	0.00	
26	417100	Admissions/Activities	0.00	0.00		65	445900	Other Indirect Federal Programs	0.00	0.00	
27	417200	Bookstore Sales	0.00	0.00		66	448200	Impact Aid - P.L. 874	0.00	0.00	
28	417300	Clubs, Org. Dues, Etc.	0.00	0.00		67	440000	TOTAL FEDERAL	0.00	*******	0.00
29	417400	School Fees & Charges	0.00	0.00		68					
30	417900	Other Student Revenues	0.00	0.00		69	451000	Proceeds: Bonds, Principal, Loan, et al	0.00	0.00	
31						70	453000	Proceeds: Disposal of Real or Personal Property			
32	418100	Community Service	0.00	0.00		71		or Capital Lease Proceeds	0.00	0.00	
33						72	450000	TOTAL OTHER	0.00	*******	0.00
34	419100	Rentals	0.00	0.00		73					
35	419200	Contributions/Donations	0.00	0.00		74		TOTAL REVENUES	0.00	*******	0.00
36	419300	Transportation Fees	0.00	0.00		75					
37	419900	Other Local	0.00	0.00		76	460000	FUND TRANSFERS IN	0.00	0.00	0.00
38		TOTAL OTHER LOCAL	0.00	*******	0.00	77					
39	410000	TOTAL LOCAL (Line 13 + 38)	0.00	*******	0.00		400000	TOTAL BEG BALANCE + REVENUES + TRANSFERS (Lines 1 + 74 + 76)	$0.00	*******	$0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TRUST FUNDS
FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
1	512	Elementary School Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2	515	Secondary School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3	517	Alternative School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	519	Vocational-Technical Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5	521	Special Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
6	522	Special Education Preschool Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7	524	Gifted & Talented Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8	531	Interscholastic Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9	532	School Activity Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10	541	Summer School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11	542	Adult School Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12	546	Detention Center Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13												
14	500	TOTAL INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
15												
16	611	Attendance-Guidance-Health Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
17	616	Special Education Support Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
18												
19	621	Instruction Improvement Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
20	622	Educational Media Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21	623	Instruction-Related Technology Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
22	624	Books and Periodicals	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
23	631	Board of Education Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
24	632	District Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25												
26	641	School Administration Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
27												
28	651	Business Operation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
29	655	Central Service Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
30	656	Administrative Technology Services Prog	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
31	661	Buildings-Care Program (Custodial)	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
32				$0.00								
33	664	Maintenance - Buildings and Equipment	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34	665	Maintenance - Grounds	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35	667	Security Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
36												
37	681	Pupil - To School Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
38	682	Pupil - Activity Trans. Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
39	683	General Transportation Program	0.00	$0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		Subtotal (carried over to page b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

BUDGET
EXPENDITURES
July 1, 2025 - June 30, 2026

TRUST FUNDS
FUND NO: 710 & 720

NOTE: Round each entry to the nearest dollar amount.

Line	Code	EXPENDITURES Functions/Programs	Prior Year Budget	Proposed Budget	100 Salaries	200 Benefits	300 Purchased Services	400 Supplies Materials	500 Capital Objects	600 Debt Retirement	700 Insurance-Judgment	800 Transfers
40	691	Other Support Services Program	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
41												
42	600	TOTAL SUPPORT SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
43												
44	710	Child Nutrition Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45	720	Community Services Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46	730	Enterprise Operations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47	740	Student Activity Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48												
49	700	TOTAL NON-INSTRUCTION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
50												
51	810	Capital Assets	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52				0.00								
53												
54	800	TOTAL CAPITAL ASSET PROGRAMS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
55												
56	911	Debt Services Program - Principal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57	912	Debt Services Program - Interest	0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
58	913	Debt Services Program - Refunded Debt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
59	920	Fund Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
60												
61	900	TOTAL OTHER SERVICES	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
62												
63		TOTAL EXPENDITURES										
64		(Lines 14+42+49+54+61)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
65												
66			0	0								
67												
68												
69												
70												
71												
72												

73		**BUDGET SUMMARY**		
74				
75		Beginning Fund Balance	0.00	0.00
76		Revenues + Transfers In	0.00	0.00
77		TOTAL REVENUE (lines 75 + 76)	0.00	0.00
78				
79		Total Expenditures (line 64)	0.00	0.00
80		Unappropriated Balance	0.00	0.00
81		TOTAL EXPD. + UNAPPR. BAL. (lines 78 + 79)	$0.00	$0.00

BUDGET SUMMARY:

The total on line 77 must equal the total on line 81.

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2025 - June 30, 2026

LINE	CODE	ACCOUNT	GENERAL M&O 100	FEDERAL FOREST RESERVE 200	SPECIAL PROJECTS LOCAL 230-239	SPECIAL PROJECTS STATE 240-249	SPECIAL PROJECTS FEDERAL 250 - 289	CHILD NUTRITION 290	BOND REDEMPTION 310
1		REVENUE							
2	410000	Local Sources	$4,563,438.00	$0.00	$1,635,000.00	$0.00	$0.00	$940,900.00	$93,300.00
3	420000	County Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4	430000	State Sources	49,787,060.00	0.00	50,000.00	738,288.00	0.00	0.00	2,490,000.00
5	440000	Federal Sources	0.00	15,000.00	0.00	0.00	3,654,065.00	1,469,540.00	0.00
6	450000	Other Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7		Total Revenue	54,350,498.00	15,000.00	1,685,000.00	738,288.00	3,654,065.00	2,410,440.00	2,583,300.00
8	460000	Transfers In	665,000.00	0.00	0.00	0.00	350,000.00	75,000.00	0.00
9		TOTAL REVENUE & TRANSFERS	$55,015,498.00	$15,000.00	$1,685,000.00	$738,288.00	$4,004,065.00	$2,485,440.00	$2,583,300.00
10									
11		EXPENDITURES							
12	500000	Instruction	31,628,862.00	0.00	591,225.00	103,831.00	3,247,687.00	0.00	0.00
13	600000	Support Services	22,643,077.00	0.00	20,000.00	1,040,000.00	836,587.00	0.00	0.00
14	700000	Non-Instruction Services	0.00	0.00	1,100,000.00	0.00	0.00	2,574,034.00	0.00
15	800000	Facility Acquisition	0.00	0.00	0.00	0.00	0.00	290,900.00	0.00
16	910000	Debt Service	0.00	0.00	0.00	0.00	0.00	0.00	2,797,600.00
17		Total Expenditures	54,271,939.00	0.00	1,711,225.00	1,143,831.00	4,084,274.00	2,864,934.00	2,797,600.00
18		Transfers Out	7,728,124.00	39,885.00	3,142,481.00	1,943,139.00	80,207.00	1,332,880.00	2,716,158.00
19		TOTAL EXPENDITURES + TRANSFERS	62,000,063.00	39,885.00	4,853,706.00	3,086,970.00	4,164,481.00	4,197,814.00	5,513,758.00
20		Contingency Reserve							
21		TOTAL APPROPRIATIONS	62,000,063.00	39,885.00	4,853,706.00	3,086,970.00	4,164,481.00	4,197,814.00	5,513,758.00
22			**Transfers do not balance**	**Transfers do not balance**	**Transfers do not balance**	**Transfers do not balance**	**Transfers do not balance**	**Transfers do not balance**	**Transfers do not balance**
23		Beginning Fund Balances	0.00	0.00					
24		Plus Revenues (line 9)	55,015,498.00	15,000.00	1,685,000.00	738,288.00	4,004,065.00	2,485,440.00	2,583,300.00
25		Less Appropriations (line 21)	62,000,063.00	39,885.00	4,853,706.00	3,086,970.00	4,164,481.00	4,197,814.00	5,513,758.00
26		Unappropriated Fund Balance	($6,984,565.00)	($24,885.00)	($3,168,706.00)	($2,348,682.00)	($160,416.00)	($1,712,374.00)	($2,930,458.00)

*** * * This form is provided for district use only. Do not return to SDE. * * ***

BUDGET SUMMARY WORKSHEET - ALL FUNDS

July 1, 2025 - June 30, 2026

LINE	CODE	ACCOUNT	CONSTRUCTION PROJECTS 410	PLANT FACILITY 420-430	ENTERPRISE FUNDS 510	INTERNAL SERVICES 610	TRUST FUNDS 710 & 720	TOTAL FUNDS
1		REVENUE						
2	410000	Local Sources	$28,000.00	$800,000.00	$0.00	$0.00	$0.00	8,060,638.00
3	420000	County Sources	0.00	0.00	0.00	0.00	0.00	0.00
4	430000	State Sources	0.00	0.00	0.00	0.00	0.00	53,065,348.00
5	440000	Federal Sources	0.00	0.00	0.00	0.00	0.00	5,138,605.00
6	450000	Other Sources	0.00	0.00	0.00	0.00	0.00	0.00
7		Total Revenue	28,000.00	800,000.00	0.00	0.00	0.00	66,264,591.00
8	460000	Transfers In	0.00	1,118,559.00	0.00	0.00	0.00	2,208,559.00
9		TOTAL REVENUE & TRANSFERS	$28,000.00	$1,918,559.00	$0.00	$0.00	$0.00	$68,473,150.00
10								
11		EXPENDITURES						
12	500000	Instruction	0.00	0.00	0.00	0.00	0.00	35,571,605.00
13	600000	Support Services	0.00	449,631.00	0.00	0.00	0.00	0.00
14	700000	Non-Instruction Services	0.00	0.00	0.00	0.00	0.00	3,674,034.00
15	800000	Facility Acquisition	275,000.00	1,179,606.00	0.00	0.00	0.00	1,745,506.00
16	910000	Debt Service	0.00	0.00	0.00	0.00	0.00	2,797,600.00
17		Total Expenditures	275,000.00	1,629,237.00	0.00	0.00	0.00	68,778,040.00
18		Transfers Out	1,068,370.00	27,145,677.00	0.00	0.00	0.00	45,196,921.00
19		TOTAL EXPENDITURES + TRANSFERS	1,343,370.00	28,774,914.00	0.00	0.00	0.00	113,974,961.00
20		Contingency Reserve						
21		TOTAL APPROPRIATIONS	1,343,370.00	28,774,914.00	0.00	0.00	0.00	113,974,961.00
22			**Transfers do not balance**	**Transfers do not balance**				**Transfers do not balance**
23		Beginning Fund Balances						
24		Plus Revenues (line 9)	28,000.00	1,918,559.00	0.00	0.00	0.00	68,473,150.00
25		Less Appropriations (line 21)	1,343,370.00	28,774,914.00	0.00	0.00	0.00	113,974,961.00
26		Unappropriated Fund Balance	($1,315,370.00)	($26,856,355.00)	$0.00	$0.00	$0.00	($45,501,811.00)

*** * * This form is provided for district use only. Do not return to SDE. * * ***