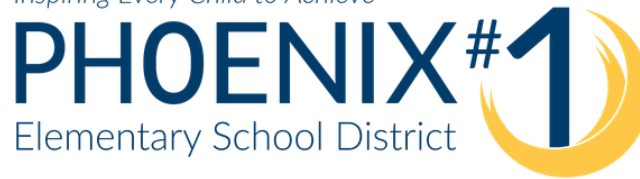


Inspiring Every Child to Achieve



JULY 9, 2026 GOVERNING BOARD MEETING

>>> RECAP <<<

>>> HERRERA SCHOOL FOR THE ARTS MOVE UNDERWAY

Moving Herrera School for the Arts to the Fillmore Property is officially underway. Students and staff will report to 735 E. Fillmore Street in downtown Phoenix for the 2026-2027 school year.

HISTORIC HERRERA**1350 S. 11TH STREET****NEW HERRERA****735 E. FILLMORE ST.**

>>> IMPORTANT PHOENIX #1 BACK TO SCHOOL DATES

August 3: First Day of School for Faith North

August 3: First Day of School for Kindergarten - 8th Grade

August 10: First Day of Preschool

SUPERINTENDENT'S REPORT

DR. DEBORAH GONZALEZ

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I would like to begin by recognizing the outstanding work taking place across Phoenix #1 this summer.

I am especially pleased to share that our Child Nutrition team served 19,833 meals during June 2026 to students and community members. In June 2025, we served 8,689 meals, which means we provided 11,144 additional meals this year. This remarkable increase reflects the positive impact of the expanded efforts and program improvements implemented this summer and demonstrates our continued commitment to supporting students and families beyond the school day.

Significant progress is also being made across our campuses. Herrera School for the Arts has successfully moved into its new location at 7th Street and Fillmore, and renovation work at Garfield and Edison continues to advance. These transitions would not be possible without the dedication of our Warehouse crew, custodial teams, and skilled trades staff, who have worked tirelessly to prepare our schools for the start of the new year.

I also want to recognize our Human Resources, Curriculum, and Management Information Systems (MIS) teams. Through early spring hiring and onboarding efforts, we have nearly every position filled across the District. New staff members are entering the school year prepared with their curriculum materials, technology resources, and a comprehensive week of professional learning focused on curriculum implementation and behavior management.

Across the district, principals and leadership teams have been preparing to welcome back staff, students, and families. Back-to-School Nights are scheduled for Wednesday, July 29, or Thursday, July 30, and we look forward to reconnecting with our school communities at those events.

SUPERINTENDENT'S REPORT (CONTINUED)

DR. DEBORAH GONZALEZ

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OPEN HOUSE / MEET THE TEACHER NIGHTS:

Bethune	July 30	4:30 pm - 6:30 pm
Capitol	July 30	4 pm - 6 pm
Edison	July 30	4 pm - 6 pm
Emerson	July 30	4:30 pm - 6 pm
Faith North	July 30	4 pm - 5:30 pm
Garfield	July 30	4:30 pm - 6:30 pm
Herrera School for the Arts	July 30	4 pm - 6 pm
Kenilworth	July 30	4 pm - 6 pm
Lowell	July 30	4 pm - 6 pm
Magnet Traditional	July 29	3 pm - 6 pm
Shaw Montessori	July 30	4 pm Middle School / 5 pm Lower Elementary 6 pm Preschool, Kindergarten, Upper Elementary
Whittier	July 30	4pm - 6pm

As we approach the first day of school, I am grateful for the collective effort of our employees, families, and community partners. Together, we are creating the conditions for a strong start to the 2026–2027 school year, and I am confident it will be an exceptional year for Phoenix #1 students.

➤➤➤ FAITH NORTH GETS SHADED SOLAR PARKING

Progress is being made on the solar project at Faith North. When everyone returns for the 2026-2027 school year, they'll find covered parking. This is all made possible thanks to voter-approved bond dollars.



➤➤➤ GARFIELD RENOVATION UPDATE

Garfield's renovation continues to move forward. Our voter-approved bond dollars funded new window installations, making our buildings run more efficiently.



➤➤➤ ARIZONA SUN BUCKS PROGRAM OFFERS SUMMER GROCERY BENEFITS

Eligible Arizona families can receive \$120 per child this summer through the Arizona SUN Bucks program to help cover the cost of groceries while school is out of session. Families are encouraged to review the eligibility requirements and submit an application as soon as possible if they qualify.

To learn more about the program, check eligibility, and apply, visit our SUN Bucks webpage: [Arizona SUN Bucks Information](#).



1. Request Approval or Ratification of Expense Vouchers in the total amount of \$ 3,093,064.37 (Policy: DKA)
2. Request Approval or Ratification of Payroll Vouchers in the total amount of \$12,054,440.36 (Policy: DKA)
3. Request Approval of Financial Reports for Student Activity Funds (Policy: JJF-R)
4. Request Approval or Ratification of Employment of Administrative, Certified and Support Staff (Policies: GCF, GDF)
5. Request Approval or Ratification of Employee Contract/Work Agreement Adjustments for Changes in Position (Policies: GCF, GDF)
6. Request Approval of Separation of Employment, Resignations and Retirements (Policies: GCQC, GDQC, GDQB)
7. Request Approval to Sell Surplus, Damaged, or Outdated Technology and Equipment (Policy: DN)
8. Request Approval of Sole Source Vendor Renewals for Fiscal Year 2026-2027 (Policies: DJE-R)
9. Request Approval of Uncompensated Leave of Absences (Policy: GCCC)
10. Request Approval of Consent Agenda (Policy: BEDB)

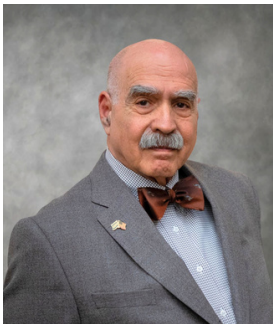
GOVERNING BOARD MEMBERS



ERIKA OVALLE
PRESIDENT



SUANNE EDMISTON
VICE PRESIDENT



BARRY AARONS
BOARD MEMBER



DAMIEN SANDOVAL
BARRERA
BOARD MEMBER



CARMEN
TRUJILLO
BOARD MEMBER

>>> FISCAL YEAR 2027 PROPOSED BUDGET APPROVED

The Governing Board approved the proposed Fiscal Year 2027 budget for Maintenance & Operations (M&O) and District Additional Assistance (DAA). It demonstrates Phoenix #1's commitment to responsible financial planning while keeping student achievement at the center of every decision.

FY27 DAA PROPOSED BUDGET

	FY27 Proposed Budget June 25, 2026
Unweighted ADM	4,015.6506
Base Level Amount	\$549.45
Budget Balance Carryforward	\$1,096,765
Prior Year Interests	\$0
DAA Override	\$3,000,000
Desegregation	\$50,000
DAA General Budget Limit	\$6,353,164



FY27 M&O PROPOSED BUDGET

	FY27 M&O Proposed June 25, 2026
Weighted ADM	5,525.646335
Base Level Amount	\$5,215.53
Base Level Control Limit	\$28,819,174
Transportation Revenue Control Limit	\$1,329,798
Auto Service Adjustment	\$42,000
Revenue Control Limit	\$30,190,972
Budget Balance Carryforward	\$1,000,000
Additional Add Ons	\$0
Desegregation	\$11,101,530
M&O Override (15%)	\$5,132,465
M&O General Budget Limit	\$47,849,721

**VIEW THE FULL GOVERNING BOARD AGENDA, ALL
DOCUMENTS, AND STREAM MEETINGS ONLINE:
[PHXSCHOOLS.ORG/BOARD](https://phxschools.org/board)**