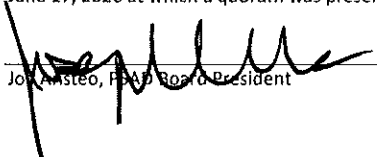


University Prep Science & Math
Proposed Budget
June 30, 2027

	General Fund			Food Service Fund		
	Actual June 30, 2025	Expected Actual Budget June 30, 2026	Proposed Budget June 30, 2027	Actual June 30, 2025	Expected Actual Budget June 30, 2026	Proposed Budget June 30, 2027
Revenue:						
Local sources	\$ 1,208,484	\$ 604,125	\$ 464,470	\$ -	\$ -	\$ -
State sources	16,382,592	16,471,273	16,491,468	17,099	14,370	18,370
Federal sources	994,136	1,552,569	1,138,663	892,972	874,293	884,000
Interdistrict sources	612,757	699,540	639,000	-	-	-
Total Revenues	19,197,969	19,327,507	18,733,601	910,071	888,663	902,370
Expenditures:						
Instruction:						
Basic programs	7,635,936	7,806,597	8,246,664	-	-	-
Added needs	1,293,592	1,739,322	1,828,991	-	-	-
Adult and continuing education	18,600	10,000	10,000	-	-	-
Total Instruction	8,948,128	9,555,919	10,085,655	-	-	-
Support services:						
Pupil services	1,443,332	1,339,283	1,311,553	-	-	-
Instructional staff	1,113,942	1,177,204	1,073,792	-	-	-
General administration	1,294,536	1,101,751	1,203,200	-	-	-
School administration	1,360,496	1,349,022	1,217,758	-	-	-
Business services	461,812	264,402	266,757	-	-	-
Operations and maintenance	2,863,576	2,278,451	2,208,476	-	-	-
Pupil Transportation	47,427	68,500	62,500	-	-	-
Central support	898,404	952,391	1,023,769	-	-	-
Other support	246,527	278,594	255,718	-	-	-
Total Support services	9,730,052	8,809,598	8,623,523	-	-	-
Debt Service - Interest	-	-	-	-	-	-
Community services	26,147	40,823	39,500	-	-	-
Food service	-	-	-	993,922	1,030,074	1,047,686
Capital improvements	21,369	122,917	1,330,000	-	-	-
Total Expenditures	18,725,696	18,529,257	20,078,678	993,922	1,030,074	1,047,686
Excess (deficiency) of revenues over expenditures	472,273	798,250	(1,345,077)	(83,851)	(141,411)	(145,316)
Other financing sources (uses):						
Lease issued	193,603	-	-	-	-	-
Operating transfers in	-	-	-	-	80,763	145,316
Operating transfers out	-	(80,763)	(145,316)	-	-	-
Net change in fund balances	665,876	717,487	(1,490,393)	(83,851)	(60,648)	-
Fund balance, beginning of year	10,617,091	11,282,967	12,000,454	144,499	60,648	-
Fund balance, end of year	\$ 11,282,967	\$ 12,000,454	\$ 10,510,061	\$ 60,648	\$ -	\$ -

Certification:

I certify that the Public School Academies of Detroit adopted the foregoing resolution at a meeting of the Board of Directors in compliance with applicable law held on June 17, 2026 at which a quorum was present.


 Jon A. Astor, PSAD Board President