

University Preparatory Academy Art and Design School
FY 2026 Budget Revision
General Fund
June 30, 2026

Line		Board Approved FY 2026 Budget - As of 1/29/2026	Proposed FY 2026 Budget - As of 6/17/2026	Increase/ (Decrease)	Percentage Increase/ (Decrease)
1	Revenue:				
2	Local sources	\$ 324,469	\$ 418,958	94,489	29% A
3	State sources	15,414,091	15,269,500	(144,591)	-1% B
4	Federal sources	1,162,570	1,352,136	189,566	16% C
5	Interdistrict sources	540,000	603,200	63,200	12% D
6	Total Revenues	17,441,130	17,643,794	139,464	1%
7					
8	Expenditures:				
9	Instruction:				
10	Basic programs	6,459,897	6,466,779	6,882	0%
11	Added needs	2,044,646	2,060,974	16,328	1%
12	Adult and continuing education	10,000	10,000	-	0%
13	Total Instruction	8,514,543	8,537,753	23,210	0%
14	Support services:				
15	Pupil services	1,900,849	1,728,014	(172,835)	-9% E
16	Instructional staff	1,252,745	1,097,628	(155,117)	-12% F
17	General administration	958,962	958,962	-	0%
18	School administration	1,166,108	1,261,108	95,000	8% G
19	Business services	223,525	234,525	11,000	5%
20	Operations and maintenance	1,855,565	1,911,793	56,228	3% H
21	Pupil transportation	58,500	58,500	-	0%
22	Central support	721,941	723,141	1,200	0%
23	Other support	183,500	202,500	19,000	10%
24	Total Support services	8,321,695	8,176,171	(145,524)	-2%
25	Debt service - interest	-	-	-	0%
26	Community services:				
27	Parental involvement	43,489	43,493	4	0%
28	Pupil welfare	15,503	15,503	-	0%
29	Total Community services	58,992	58,996	4	0%
28	Capital improvements	430,000	82,200	(347,800)	-81% I
29	Total Expenditures	17,325,230	16,855,120	(470,110)	-3%
30					
31	Excess (deficiency) of revenues over expenditures	115,900	788,674	609,574	
32					
33	Other financing sources (uses):				
34	Operating transfers out	(120,156)	(192,856)	(72,700)	
35	Net change in fund balances	(4,256)	595,818	536,874	
36	Fund balance, beginning of year	9,627,072	9,627,072	-	
37	Fund balance, end of year	\$ 9,622,816	\$ 10,222,890	536,874	
38	Fund balance as a percentage of total expenditures	53.2%	57.8%		

Certification:

I certify that the Public School Academies of Detroit adopted the foregoing resolution at a meeting of the Board of Directors in compliance with applicable law held on June 17, 2026 at which a quorum was present.

Joe Andreo, PSAD Board President

Comments:

A - Increased Local revenue to account for fundraising, dues collections and local grants (offset by expenses).

B - Decrease in State revenue is due to increase in Special Ed Headlee funding (\$187,659), offset by decrease to Mentoring Grant due to being carried forward to FY 26-27 (\$139,660) and reduction of 31a funds due to expenses being transferred to Title I, or carried forward to FY26-27 (\$190,000).

C - Increase in Federal revenue is due to allocation of carryforward Title funds from FY24-25 (\$133,000) and increase in Title funding from original budget (\$56,000)

D - Increase due to Wayne RESA SpecEd 4096 Transfer (\$47,400) and anticipated Levy Enhancement Payments (\$15,800)

E - Decrease is due to anticipated ending salaries - positions being open or not filled during the year.

F - Decrease is due to mentoring grant costs being carried forward to FY26-27.

G - Increase due to graduation/promotion events (offset by increase to local revenues)

H - Increase is due to adding a Porter at UPAD MS.

I - Decrease is due to capital projects carried forward to FY26-27

University Preparatory Academy Art and Design School
FY 2026 Budget Revision
Food Service Fund
June 30, 2026

	Board Approved FY 2026 Budget - As of 1/29/2026	Proposed FY 2026 Budget - As of 6/17/2026	Increase/ (Decrease)
Revenue:			
Local sources	\$ -	\$ -	\$ -
State sources	12,811	12,811	-
Federal sources	616,000	628,026	12,026
Total Revenues	628,811	640,837	12,026
Expenditures:			
Food service	748,967	833,693	84,726
Total Expenditures	748,967	833,693	84,726
Excess (deficiency) of revenues over expenditures	(120,156)	(192,856)	(72,700)
Other financing sources (uses):			
Operating transfers in	120,156	192,856	72,700
Net change in fund balances	-	-	-
Fund balance, beginning of year	-	-	-
Fund balance, end of year	\$ -	\$ -	\$ -

Certification:

I certify that the Public School Academies of Detroit adopted the foregoing resolution at a meeting of the Board of Directors in compliance with applicable law held on June 17, 2026 at which a quorum was present.


Joe Aristeo, PSAB Board President

Glossary:

31a (At Risk) - Funding received through State Aid for the purpose of ensuring pupils are proficient in reading by the end of Grade 3 and that High School graduates are career and college ready. Funding allocation is based on the previous years pupil free lunch count.

Special Ed Headlee - Funding received through State Aid to be allocated for Special Education expenses.

Foundation Allowance - Per pupil amount received through State Aid for general school operations.

IDEA - (Individual with Disabilities Education Act) Federal funding to provide financial assistance to Schools for Special Education expenses.

Title I - Federal funding to provide financial assistance to Schools with high percentages of children from low-income families.

Title II - Federal funding to provide financial assistance to Schools to increase student academic achievement through strategies such as improving teacher and principal quality.