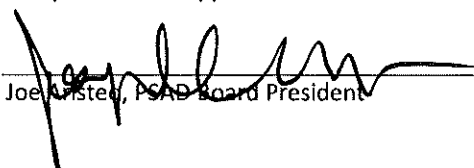


University Prep Academy
Proposed Budget
June 30, 2027

	General Fund			Food Service Fund		
	Actual June 30, 2025	Expected Actual Budget June 30, 2026	Proposed Budget June 30, 2027	Actual June 30, 2025	Expected Actual Budget June 30, 2026	Proposed Budget June 30, 2027
Revenue:						
Local sources	\$ 979,941	\$ 1,236,330	\$ 1,011,500	\$ -	\$ -	\$ -
State sources	21,540,215	22,211,829	22,528,674	19,506	24,500	30,000
Federal sources	1,742,721	1,964,758	1,863,077	1,092,774	1,096,050	1,124,000
Interdistrict sources	923,229	828,220	760,000	-	-	-
Total Revenues	25,186,106	26,241,137	26,163,251	1,112,280	1,120,550	1,154,000
Expenditures:						
Instruction:						
Basic programs	11,101,102	11,891,973	11,413,923	-	-	-
Added needs	2,403,204	2,791,812	2,698,539	-	-	-
Adult and continuing education	27,256	32,400	30,000	-	-	-
Total Instruction	13,531,562	14,716,185	14,142,462	-	-	-
Support services:						
Pupil services	1,840,386	1,859,618	1,691,664	-	-	-
Instructional staff	1,530,671	1,976,939	2,086,618	-	-	-
General administration	1,585,666	1,434,899	1,585,402	-	-	-
School administration	1,990,636	1,814,157	1,917,836	-	-	-
Business services	547,733	291,690	298,667	-	-	-
Operations and maintenance	3,870,150	2,839,647	2,748,629	-	-	-
Pupil Transportation	53,814	70,000	90,000	-	-	-
Central support	1,092,885	1,141,660	1,130,716	-	-	-
Other support	609,568	306,143	316,807	-	-	-
Total Support services	13,121,509	11,734,753	11,866,339	-	-	-
Debt Service - Interest	-	-	-	-	-	-
Community services	40,968	54,563	55,000	-	-	-
Food service	-	-	-	1,371,965	1,381,734	1,445,627
Capital improvements	72,253	252,674	500,000	-	-	-
Total Expenditures	26,766,292	26,758,175	26,563,801	1,371,965	1,381,734	1,445,627
Excess (deficiency) of revenues over expenditures	(1,580,186)	(517,038)	(400,550)	(259,685)	(261,184)	(291,627)
Other financing sources (uses):						
Lease issued	240,190	-	-	-	-	-
Operating transfers in	-	-	-	259,685	261,184	291,627
Operating transfers out	(259,685)	(261,184)	(291,627)	-	-	-
Net change in fund balances	(1,599,681)	(778,222)	(692,177)	-	-	-
Fund balance, beginning of year	6,925,023	5,325,342	4,547,120	-	-	-
Fund balance, end of year	\$ 5,325,342	\$ 4,547,120	\$ 3,854,943	\$ -	\$ -	\$ -

Certification:

I certify that the Public School Academies of Detroit adopted the foregoing resolution at a meeting of the Board of Directors in compliance with applicable law held on June 17, 2026 at which a quorum was present.


Joe Wister, PSAD Board President