

THE SCHOOL DISTRICT OF PALM BEACH COUNTY, FLORIDA
FY27 Advanced Placement/International Baccalaureate/Advanced International Certificate of Education Funding

		2024-2025				2024-2025				2024-2025			
Dept #	High School	AP 3095 FTE	(a) Revenue (@ \$4,534.03)	If (a) < \$250,000 AP @ 100% 80% to school on AP	Projected FY27 AP [80% of 80%]	AICE 3096 FTE	(a) Revenue (@ \$4,534.03)	If (a) < \$250,000 AICE @ 100% 80% to school on AICE	Projected FY27 AICE [80% of 80%]	IB 3097 FTE	Revenue (@ \$4,534.03)	80% to school on IB	Projected FY27 IB [80% of 80%]
0862	Atlantic	63.52	\$ 288,001	\$ 230,401	\$ 184,321	45.04	\$ 204,213	\$ 204,213	\$ 163,370	88.10	\$ 399,448	\$ 319,558	\$ 255,646
0395	AW Dreyfoos SOA	396.64	1,798,377	1,438,702	1,150,962	92.48	419,307	335,446	268,357	-	-	-	-
0961	Boca Raton	437.44	1,983,365	1,586,692	1,269,354	479.62	2,174,611	1,739,689	1,391,751	-	-	-	-
2361	Boynton Beach	-	-	-	-	29.28	132,756	132,756	106,205	-	-	-	-
1561	Dr. Joaquin Garcia	48.32	219,084	219,084	175,267	326.00	1,478,093	1,182,474	945,979	-	-	-	-
0581	Forest Hill	16.80	76,172	76,172	60,937	132.82	602,210	481,768	385,414	36.14	163,860	131,088	104,870
2301	Glades Central	4.32	19,587	19,587	15,670	32.76	148,535	148,535	118,828	-	-	-	-
1361	John I. Leonard	37.28	169,029	169,029	135,223	322.14	1,460,592	1,168,474	934,779	-	-	-	-
0081	Jupiter	341.92	1,550,275	1,240,220	992,176	504.76	2,288,596	1,830,877	1,464,702	-	-	-	-
0691	Lake Worth	5.92	26,841	26,841	21,473	74.88	339,508	271,606	217,285	-	-	-	-
2151	Okeethee MS	12.00	54,408	54,408	43,527	-	-	-	-	-	-	-	-
2181	Olympic Heights	189.12	857,475	685,980	548,784	285.88	1,296,188	1,036,950	829,560	-	-	-	-
1771	Pahokee	2.40	10,882	10,882	8,705	7.84	35,547	35,547	28,437	13.10	59,396	47,517	38,014
2631	Palm Beach Central	79.36	359,820	287,856	230,285	269.14	1,220,288	976,230	780,984	-	-	-	-
1371	Palm Beach Gardens	37.76	171,205	171,205	136,964	137.06	621,434	497,147	397,718	-	-	-	-
1851	Palm Beach Lakes	6.88	31,194	31,194	24,955	71.56	324,455	259,564	207,651	-	-	-	-
2001	Park Vista	209.76	951,058	760,846	608,677	577.00	2,616,134	2,092,907	1,674,326	-	-	-	-
2331	Royal Palm Beach	28.00	126,953	126,953	101,562	146.08	662,331	529,865	423,892	17.20	77,985	62,388	49,910
1611	Santaluces	28.64	129,855	129,855	103,884	140.70	637,938	510,350	408,280	-	-	-	-
3861	Seminole Ridge	35.36	160,323	160,323	128,259	318.32	1,443,272	1,154,618	923,694	-	-	-	-
1681	Spanish River	381.44	1,729,460	1,383,568	1,106,854	598.26	2,712,528	2,170,022	1,736,018	-	-	-	-
0151	Suncoast	421.76	1,912,272	1,529,818	1,223,854	80.48	364,899	291,919	233,535	188.94	856,659	685,327	548,262
2811	Village Academy	0.32	1,451	1,451	1,161	0.32	1,451	1,451	1,161	-	-	-	-
2191	Wellington	143.52	650,724	520,579	416,463	506.60	2,296,939	1,837,551	1,470,041	-	-	-	-
3251	West Boca Raton	173.28	785,656	628,525	502,820	404.86	1,835,647	1,468,518	1,174,814	-	-	-	-
2201	William T. Dwyer	96.00	435,267	348,214	278,571	268.18	1,215,936	972,749	778,199	83.98	380,768	304,614	243,691
Total High		3,197.76	\$ 14,498,734	\$ 11,838,384	\$ 9,470,708	5,852.06	\$ 26,533,408	\$ 21,331,225	\$ 17,064,980	427.46	\$ 1,938,116	\$ 1,550,492	\$ 1,240,393

* Funding will be adjusted in December 2026 to reflect actual 2024-2025 FTE generated and 100% of total State revenue.